

2021 Report Year 

NTD

National Transit Database



Transit Profiles: 2021 All Reporters

Office of Budget and Policy
September 2022



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2021 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2021. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2021 report year, 3,022 transit agencies submitted reports:

- 528 agencies submitted Full Reports,
- 413 urban agencies submitted Reduced reports,
- 138 Federally-recognized Tribes submitted Reduced Reports,
- 9 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,284 Rural General Public Transit subrecipient reports and 101 Intercity Bus subrecipient reports,
- 559 agencies submitted Reduced Asset reports,
- 24 agencies submitted Group Plan Sponsor reports

2,361 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2021 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2021 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2021 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2021 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2021 National Transit Profile Summary - All Agencies

General Information

Service Supplied

3,916,285,207 Annual Vehicle Revenue Miles (VRM)
 264,513,717 Annual Vehicle Revenue Hours (VRH)
 117,037 Vehicles Operated in Maximum Service

Service Consumed

4,469,241,092 Annual Unlinked Trips (UPT)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds (Millions)

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Aerial Tramway	71	-	\$0.0	\$0.0	\$0.0	\$0.7	\$0.7	
Alaska Railroad	41	-	\$2.5	\$35.8	\$1.6	\$4.9	\$44.9	
Bus	38,277	9,657	\$2,545.9	\$609.6	\$1,394.5	\$467.1	\$5,017.1	
Bus Rapid Transit	337	-	\$79.1	\$64.2	\$8.5	\$9.1	\$160.9	
Cable Car	-	-	\$3.2	\$2.2	\$0.3	\$0.1	\$5.8	
Commuter Bus	1,675	1,042	\$73.0	\$3.2	\$15.5	\$31.7	\$123.4	
Commuter Rail	3,746	1,700	\$855.7	\$2,923.4	\$864.8	\$173.9	\$4,817.8	
Demand Response	20,790	18,435	\$246.2	\$17.1	\$46.6	\$182.5	\$492.4	
Ferryboat	104	58	\$140.4	\$6.1	\$165.5	\$13.5	\$325.4	
Heavy Rail	9,448	36	\$606.6	\$4,204.8	\$2,960.3	\$383.8	\$8,155.5	
Hybrid Rail	14	48	\$4.3	\$12.3	\$10.4	\$0.5	\$27.5	
Inclined Plane	6	-	\$0.2	\$0.0	\$0.8	\$0.1	\$1.2	
Light Rail	1,294	82	\$388.9	\$3,670.1	\$651.4	\$8.8	\$4,719.3	
Monorail/Automated	24	10	\$2.4	\$15.0	\$6.1	\$0.0	\$23.5	
Publico	-	482	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	187	37	\$41.1	\$140.1	\$35.3	\$2.5	\$219.0	
Trolleybus	366	-	\$6.6	\$7.1	\$0.5	\$0.2	\$14.4	
Vanpool	4,042	5,028	\$4.6	\$0.3	\$0.0	\$1.1	\$6.1	
Total	80,422	36,615	\$5,000.6	\$11,711.6	\$6,162.1	\$1,280.6	\$24,154.9	

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$7.3	\$0.0	\$0.7	0.0	2.8	3.6	0.3	71	20.9
Alaska Railroad	\$40.6	\$19.2	\$44.9	19.1	0.2	0.8	0.0	41	36.7
Bus	\$23,618.0	\$2,128.3	\$5,017.1	8,145.3	2,266.3	1,803.7	149.6	47,934	7.4
Bus Rapid Transit	\$267.8	\$28.5	\$160.9	97.7	36.3	13.6	1.3	337	5.3
Cable Car	\$22.2	\$0.0	\$5.8	0.0	0.0	0.0	0.0	0	112.6
Commuter Bus	\$901.7	\$162.6	\$123.4	505.7	24.1	81.8	3.4	2,717	7.4
Commuter Rail	\$6,503.1	\$942.3	\$4,817.8	3,706.6	148.1	284.2	9.6	5,446	22.6
Demand Response	\$4,955.2	\$290.8	\$492.4	480.9	90.8	840.5	55.0	39,225	4.9
Ferryboat	\$815.2	\$171.3	\$325.4	268.0	40.1	4.2	0.5	162	21.0
Heavy Rail	\$9,362.2	\$2,255.2	\$8,155.5	7,405.1	1,607.2	620.1	32.4	9,484	23.9
Hybrid Rail	\$117.9	\$4.9	\$27.5	39.5	3.8	4.1	0.2	62	13.2
Inclined Plane	\$4.1	\$2.6	\$1.2	0.3	0.6	0.0	0.0	6	63.0
Light Rail	\$2,378.6	\$172.3	\$4,719.3	967.7	176.7	100.3	6.3	1,376	17.7
Monorail/Automated	\$62.7	\$2.4	\$23.5	4.4	4.6	1.3	0.1	34	37.5
Publico	\$10.2	\$9.5	\$0.0	26.3	5.1	6.7	0.5	482	
Street Car Rail	\$218.0	\$13.4	\$219.0	33.4	16.6	4.9	0.7	224	42.8
Trolleybus	\$293.0	\$15.6	\$14.4	56.2	29.7	8.8	1.2	366	5.5
Vanpool	\$128.3	\$87.3	\$6.1	615.2	16.3	137.4	3.3	9,070	3.6
Total	\$49,706.1	\$6,306.4	\$24,154.9	22,371.5	4,469.2	3,916.3	264.5	117,037	

Notes:

¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

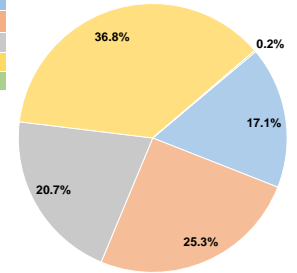
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$9,059.9 17.1%
 Local Funds \$13,426.8 25.3%
 State Funds \$10,957.4 20.7%
 Federal Assistance \$19,517.5 36.8%
 Other Funds \$96.1 0.2%

Total Operating Funds Expended \$53,057.7 100.0%

Operating Funding Sources

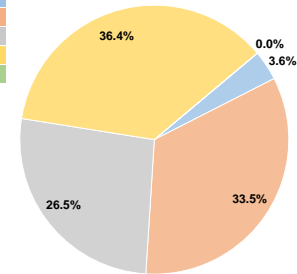


Sources of Capital Funds Expended (Millions)

Fare Revenues \$871.5 3.6%
 Local Funds \$8,096.3 33.5%
 State Funds \$6,403.6 26.5%
 Federal Assistance \$8,784.6 36.4%
 Other Funds \$2.3 0.0%

Total Capital Funds Expended \$24,158.3 100.0%

Capital Funding Sources



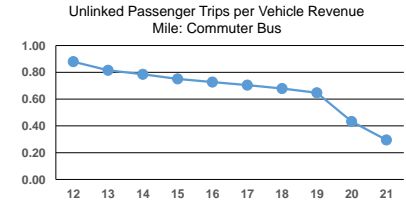
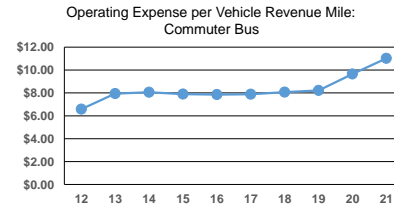
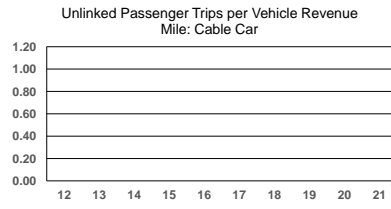
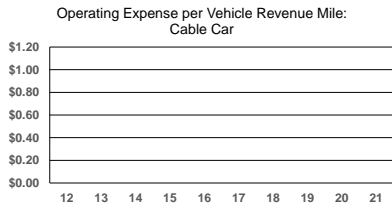
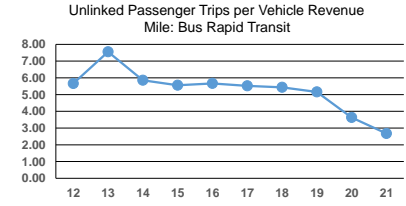
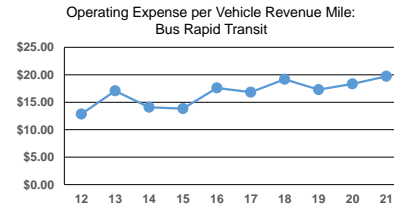
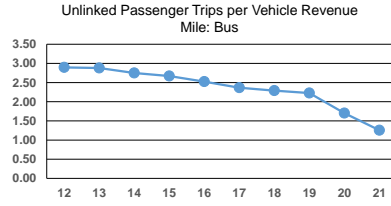
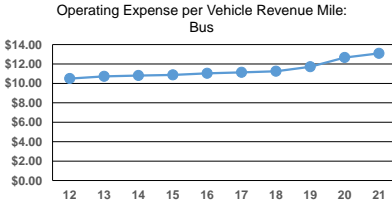
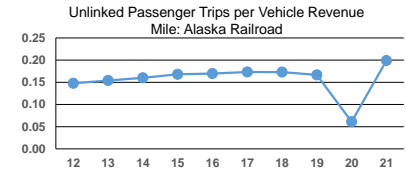
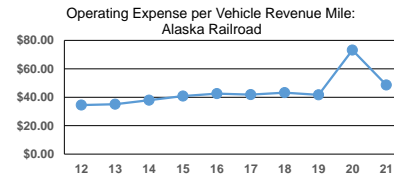
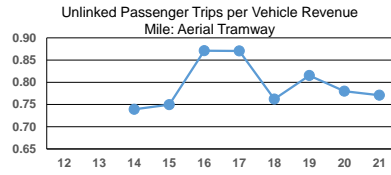
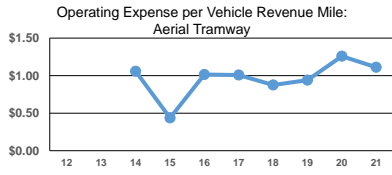
Performance Measures

Service Efficiency

Mode	Operating Expenses	Operating Expenses
	per Vehicle Revenue Mile	per Vehicle Revenue Hour
Aerial Tramway	\$2.01	\$22.47
Alaska Railroad	\$48.64	\$1,327.13
Bus	\$13.09	\$157.92
Bus Rapid Transit	\$19.72	\$202.36
Cable Car		
Commuter Bus	\$11.02	\$265.24
Commuter Rail	\$22.88	\$677.15
Demand Response	\$5.90	\$90.04
Ferryboat	\$195.12	\$1,753.41
Heavy Rail	\$15.10	\$288.89
Hybrid Rail	\$28.75	\$680.06
Inclined Plane	\$127.60	\$331.15
Light Rail	\$23.70	\$378.54
Monorail/Automated	\$47.43	\$492.53
Publico	\$1.52	\$19.10
Street Car Rail	\$44.42	\$303.68
Trolleybus	\$33.18	\$236.18
Vanpool	\$0.93	\$39.05
Total	\$12.69	\$187.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per
		Vehicle Revenue Mile	Vehicle Revenue Hour
Aerial Tramway	\$2.61	0.8	8.6
Alaska Railroad	\$244.44	0.2	5.4
Bus	\$10.42	1.3	15.2
Bus Rapid Transit	\$7.37	2.7	27.4
Cable Car			
Commuter Bus	\$37.38	0.3	7.1
Commuter Rail	\$43.90	0.5	15.4
Demand Response	\$54.57	0.1	1.6
Ferryboat	\$20.33	9.6	86.2
Heavy Rail	\$5.83	2.6	49.6
Hybrid Rail	\$31.37	0.9	21.7
Inclined Plane	\$7.26	17.6	45.6
Light Rail	\$13.46	1.8	28.1
Monorail/Automated	\$13.77	3.4	35.8
Publico	\$1.99	0.8	9.6
Street Car Rail	\$13.17	3.4	23.1
Trolleybus	\$9.85	3.4	24.0
Vanpool	\$7.86	0.1	5.0
Total	\$11.12	1.1	16.9



General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

207,901,489 Annual Passenger Miles (PMT)
 52,698,393 Annual Unlinked Trips (UPT)
 163,819 Average Weekday Unlinked Trips
 113,456 Average Saturday Unlinked Trips
 91,728 Average Sunday Unlinked Trips

Database Information

NTDID: 00001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

2,134 Square Miles
 2,287,050 Population

Service Supplied

42,998,299 Annual Vehicle Revenue Miles (VRM)
 3,883,997 Annual Vehicle Revenue Hours (VRH)
 2,350 Vehicles Operated in Maximum Service (VOMS)
 3,209 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,637
 Service Vehicles 546
 Facilities 250
 Track Miles 8.75
 Lane Miles 406.40

Modal Characteristics

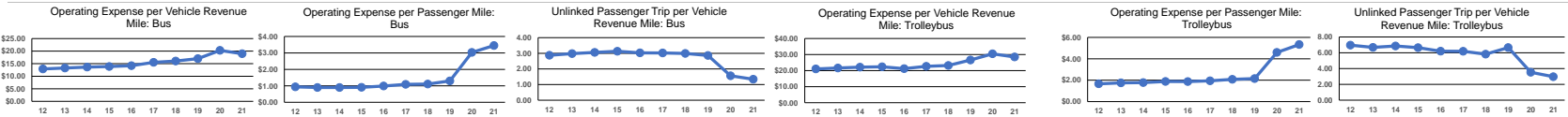
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	309 ²	\$66,641	\$0	\$11,513,690	\$0	\$11,580,331	
Ferryboat	2	-	\$0	\$0	\$151,461	\$0	\$151,461	
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	824 ²	41 ²	\$12,589,485	\$29,635,742	\$48,970,931	\$42,157,664	\$133,353,822	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	126	-	\$0	\$4,267,091	\$0	\$0	\$4,267,091	
Vanpool	1,038	-	\$143,480	\$0	\$0	\$0	\$143,480	
Total	2,000	350	\$12,799,606	\$33,902,833	\$60,636,082	\$42,157,664	\$149,496,185	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$3,854,661 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$60,064,697 ²	\$810,178 ²	\$11,580,331	5,715,608	557,048	4,957,756	420,696	0.0	527	309 ²	70.6%	5.5
Ferryboat	\$7,132,706	\$1,402,145	\$151,461	984,134	286,843	49,606	5,153	24.0	3	2	50.0%	9.7
Light Rail	\$0 ¹	\$15,745,273 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$603,959,106 ²	\$40,794,216 ²	\$133,353,822	175,311,235	42,536,203	31,853,373	2,915,999	13.2	1,238	865 ²	43.1%	6.8
Street Car Rail	\$11,218,266	\$397,766	\$0	992,847	829,953	187,454	36,358	7.9	10	10	0.0%	8.4
Trolleybus	\$76,487,986	\$7,677,710	\$4,267,091	14,349,255	7,976,186	2,685,561	403,910	116.9	174	126	38.1%	5.8
Vanpool	\$7,064,351	\$4,082,938	\$143,480	10,548,410	512,160	3,264,549	101,881	0.0	1,257	1,038	21.1%	3.7
Total	\$765,927,112	\$74,754,887	\$149,496,185	207,901,489	52,698,393	42,998,299	3,883,997	161.9	3,209	2,350	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.12	\$142.77	\$10.51	\$107.83	0.1	1.3
Ferryboat	\$143.79	\$1,384.19	\$7.25	\$24.87	5.8	55.7
Light Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus	\$18.96	\$207.12	\$3.45	\$14.20	1.3	14.6
Street Car Rail	\$59.85	\$308.55	\$11.30	\$13.52	4.4	22.8
Trolleybus	\$28.48	\$189.37	\$5.33	\$9.59	3.0	19.7
Vanpool	\$2.16	\$69.34	\$0.67	\$13.79	0.2	5.0
Total	\$17.81	\$197.20	\$3.68	\$14.53	1.2	13.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^dThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- ^eThis agency has a purchased transportation relationship in which they buy service from MV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^gThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$202,361,646	22.8%
Local Funds	\$262,129,061	29.5%
State Funds	\$6,046,024	0.7%
Federal Assistance	\$416,777,545	47.0%
Total Operating Funds Expended	\$887,314,276	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$10,360,289	6.9%
Local Funds	\$118,372,008	79.2%
State Funds	\$3,468,201	2.3%
Federal Assistance	\$17,295,687	11.6%
Total Capital Funds Expended	\$149,496,185	100.0%

Summary of Operating Expenses (OE)

Labor	\$503,811,696	65.8%
Materials and Supplies	\$61,563,685	8.0%
Purchased Transportation	\$59,327,004	7.7%
Other Operating Expenses	\$141,224,727	18.4%
Total Operating Expenses	\$765,927,112	100.0%
Reconciling OE Cash Expenditures	\$5,227,402	
Purchased Transportation (Reported Separately)	\$116,159,762 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 24%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 5%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - AB - Articulated Bus - 11%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 3%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VN - Van - 34%

General Information

Urbanized Area Statistics - 2010 Census
 Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 25,866,754 Annual Passenger Miles (PMT)
 5,560,634 Annual Unlinked Trips (UPT)
 18,387 Average Weekday Unlinked Trips
 9,919 Average Saturday Unlinked Trips
 6,240 Average Sunday Unlinked Trips

Database Information
 NTDID: 00002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 248 Square Miles
 459,007 Population

Service Supplied
 8,682,782 Annual Vehicle Revenue Miles (VRM)
 585,998 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 373 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 381
 Service Vehicles 63
 Facilities 19
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47 ¹	43 ¹	\$0	\$156,833	\$0	\$0	\$156,833	
Bus	121	-	\$25,558,256	\$16,914,910	\$6,297,816	\$2,946,773	\$51,717,755	
Vanpool	65	-	\$9,554	\$0	\$0	\$0	\$9,554	
Total	233	43	\$25,567,810	\$17,071,743	\$6,297,816	\$2,946,773	\$51,884,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,171,124 ¹	\$475,663 ¹	\$156,833	1,855,524	252,201	1,835,735	112,374	0.0	130	90 ¹	44.4%	6.4
Bus	\$54,816,699	\$5,528,141	\$51,717,755	22,164,027	5,238,135	6,210,759	451,920	0.0	147	121	21.5%	9.3
Vanpool	\$553,100	\$197,371	\$9,554	1,847,203	70,298	636,288	21,704	0.0	96	65	47.7%	6.3
Total	\$68,540,923	\$6,201,175	\$51,884,142	25,866,754	5,560,634	8,682,782	585,998	0.0	373	276	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.17	\$117.21	\$7.10	\$52.22	0.1	2.2
Bus	\$8.83	\$121.30	\$2.47	\$10.46	0.8	11.6
Vanpool	\$0.87	\$25.48	\$0.30	\$7.87	0.1	3.2
Total	\$7.89	\$116.96	\$2.65	\$12.33	0.6	9.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Artisans Ark (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ARC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Merry Glen (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Latah (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from A.G.E.S. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Compass (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Adult Day Health (ADH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Andrew's Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,139,373 11.8%
 Local Funds \$31,602,649 45.7%
 State Funds \$852,356 1.2%
 Federal Assistance \$28,577,423 41.3%

Total Operating Funds Expended \$69,173,801 100.0%

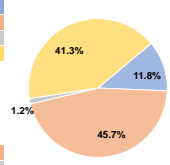
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$17,516,859 33.8%
 State Funds \$3,083,927 5.9%
 Federal Assistance \$31,283,356 60.3%

Total Capital Funds Expended \$51,884,142 100.0%

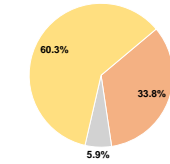
Summary of Operating Expenses (OE)

Labor \$46,626,233 68.0%
 Materials and Supplies \$9,674,371 14.1%
 Purchased Transportation \$4,027,121 5.9%
 Other Operating Expenses \$8,213,198 12.0%
 Total Operating Expenses \$68,540,923 100.0%
 Reconciling OE Cash Expenditures \$632,878
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 30%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

29,458,274 Annual Passenger Miles (PMT)
 4,849,354 Annual Unlinked Trips (UPT)
 16,076 Average Weekday Unlinked Trips
 8,489 Average Saturday Unlinked Trips
 5,194 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 553
 Service Vehicles 100
 Facilities 20
 Track Miles
 Lane Miles 11.10

Service Area Statistics

292 Square Miles
 575,963 Population

Service Supplied

8,509,726 Annual Vehicle Revenue Miles (VRM)
 577,177 Annual Vehicle Revenue Hours (VRH)
 351 Vehicles Operated in Maximum Service (VOMS)
 556 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	14 ²	53 ²	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$23,578,503	\$4,728,595	\$19,987,558	\$9,239,383	\$57,534,039	
Vanpool	176	-	\$29,310	\$0	\$0	\$0	\$29,310	
Total	298	53	\$23,607,813	\$4,728,595	\$19,987,558	\$9,239,383	\$57,563,349	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$3,923,988 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$13,266,088 ²	\$204,661 ²	\$0	1,243,345	163,024	1,367,836	96,105	0.0	90	67 ²	34.3%	5.2
Bus	\$69,288,838	\$4,462,149	\$57,534,039	18,329,599	4,363,241	4,558,354	407,561	0.0	177	108	63.9%	6.0
Vanpool	\$3,485,434	\$1,321,152	\$29,310	9,885,330	323,089	2,583,536	73,511	0.0	289	176	64.2%	4.2
Total	\$86,040,360	\$9,911,950	\$57,563,349	29,458,274	4,849,354	8,509,726	577,177	0.0	556	351	36.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00
Demand Response	\$9.70	\$138.04	\$10.67	\$81.38
Bus	\$15.20	\$170.01	\$3.78	\$15.88
Vanpool	\$1.35	\$47.41	\$0.35	\$10.79
Total	\$10.11	\$149.07	\$2.92	\$17.74



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Transpro Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,874,803 44.6%
 Local Funds \$39,651,077 29.5%
 State Funds \$2,101,516 1.6%
 Federal Assistance \$32,740,509 24.4%

Total Operating Funds Expended \$134,367,905 100.0%

Sources of Capital Funds Expended

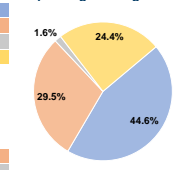
Fares and Directly Generated \$0 0.0%
 Local Funds \$36,955,101 64.2%
 State Funds \$7,905,372 13.7%
 Federal Assistance \$12,702,876 22.1%

Total Capital Funds Expended \$57,563,349 100.0%

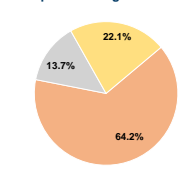
Summary of Operating Expenses (OE)

Labor \$58,882,567 68.4%
 Materials and Supplies \$5,877,176 6.8%
 Purchased Transportation \$6,775,270 7.9%
 Other Operating Expenses \$14,505,347 16.9%
 Total Operating Expenses \$86,040,360 100.0%
 Reconciling OE Cash Expenditures \$1,260,291
 Purchased Transportation (Reported Separately) \$47,067,254 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 10%

General Information

Federally Recognized Tribal Statistical Areas
 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption
 147,973 Annual Unlinked Trips (UPT)

Service Supplied
 46,052 Annual Vehicle Revenue Miles (VRM)
 6,368 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00004
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,043,886	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,043,886	100.0%

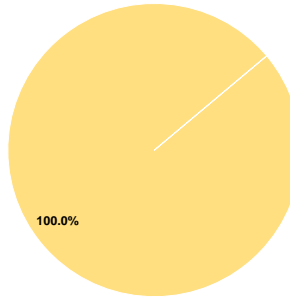
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,724	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,724	100.0%

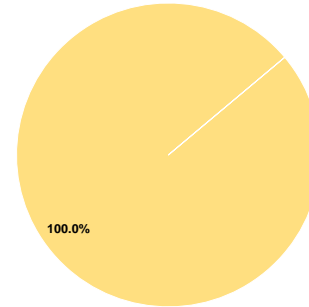
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$789,115	\$0	\$0	144,844	24,022	5,309	40.0
Bus	3	-	\$215,571	\$0	\$41,724	3,129	22,030	1,059	6.7
Total	4	-	\$1,004,686	\$0	\$41,724	147,973	46,052	6,368	

Performance Measures

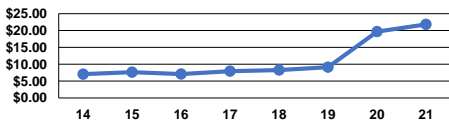
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$32.85	\$148.64
Bus	\$9.79	\$203.56
Total	\$21.82	\$157.77

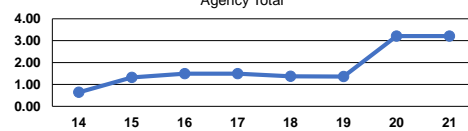
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$5.45	6.0	27.3
Bus	\$68.89	0.1	3.0
Total	\$6.79	3.2	23.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 3,224,006 Annual Passenger Miles (PMT)
 813,662 Annual Unlinked Trips (UPT)
 2,588 Average Weekday Unlinked Trips
 1,663 Average Saturday Unlinked Trips
 1,057 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 110,629 Population

Service Supplied
 1,287,706 Annual Vehicle Revenue Miles (VRM)
 109,326 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 12
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

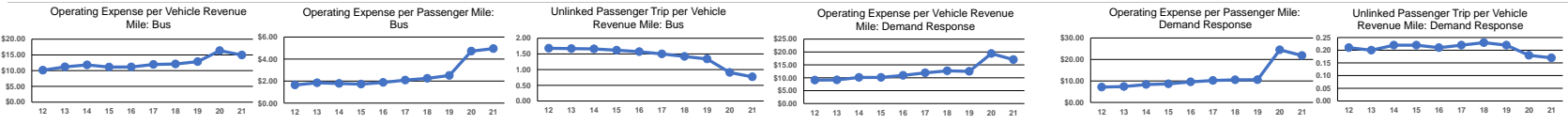
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	
Total	39	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,045,195	\$92,388	\$0	231,140	51,780	296,098	25,211	0.0	28	14	100.0%	3.4
Bus	\$14,827,456	\$638,118	\$2,351,813	2,992,866	761,882	991,608	84,115	0.0	41	25	64.0%	11.2
Total	\$19,872,651	\$730,506	\$2,351,813	3,224,006	813,662	1,287,706	109,326	0.0	69	39	43.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.04	\$200.12	Demand Response	\$21.83	\$97.44	0.2	2.1
Bus	\$14.95	\$176.28	Bus	\$4.95	\$19.46	0.8	9.1
Total	\$15.43	\$181.77	Total	\$6.16	\$24.42	0.6	7.4



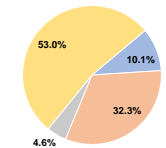
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,011,545	10.1%
Local Funds	\$6,440,173	32.3%
State Funds	\$924,366	4.6%
Federal Assistance	\$10,579,495	53.0%
Total Operating Funds Expended	\$19,955,579	100.0%

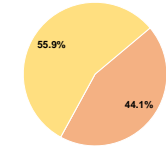
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,036,567	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,315,246	55.9%
Total Capital Funds Expended	\$2,351,813	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,708,619	74.0%
Materials and Supplies	\$1,979,436	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,184,596	16.0%
Total Operating Expenses	\$19,872,651	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
2,568,458 Annual Passenger Miles (PMT)
520,862 Annual Unlinked Trips (UPT)
1,775 Average Weekday Unlinked Trips
853 Average Saturday Unlinked Trips
432 Average Sunday Unlinked Trips

Database Information
NTDID: 00006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
33 Square Miles
100,715 Population

Service Supplied
1,090,830 Annual Vehicle Revenue Miles (VRM)
86,699 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 67
Service Vehicles 11
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$33,361	\$0	\$33,361	\$33,361
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	25	\$0	\$0	\$33,361	\$0	\$33,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$491,581 ¹	\$155,218 ¹	\$0	308,132	9,281	137,661	3,888	0.0	2	2 ¹	0.0%	0.0
Demand Response	\$1,496,151 ¹	\$78,311 ¹	\$0	116,436	35,974	213,575	23,065	0.0	24	23 ¹	4.4%	7.9
Bus	\$7,096,689	\$266,417	\$33,361	1,981,888	472,252	707,931	59,044	0.0	23	18	27.8%	9.4
Vanpool	\$72,901	\$17,591	\$0	162,002	3,355	31,663	702	0.0	20	2	900.0%	9.8
Total	\$9,157,322	\$517,537	\$33,361	2,568,458	520,862	1,090,830	86,699	0.0	69	45	34.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.57	\$126.44	Commuter Bus	\$1.60	\$52.97
Demand Response	\$7.01	\$64.87	Demand Response	\$12.85	\$41.59
Bus	\$10.02	\$120.19	Bus	\$3.58	\$15.03
Vanpool	\$2.30	\$103.85	Vanpool	\$0.45	\$21.73
Total	\$8.39	\$105.62	Total	\$3.57	\$17.58



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from A&A Motorcoach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Medstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$578,591 6.2%
Local Funds \$5,124,729 55.1%
State Funds \$125,190 1.3%
Federal Assistance \$3,464,721 37.3%

Total Operating Funds Expended \$9,293,231 100.0%

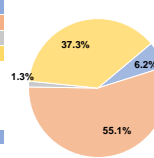
Sources of Capital Funds Expended
Fares and Directly Generated \$33,361 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$33,361 100.0%

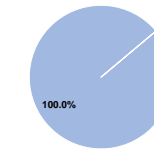
Summary of Operating Expenses (OE)

Labor \$4,719,898 51.5%
Materials and Supplies \$625,402 6.8%
Purchased Transportation \$1,439,328 15.7%
Other Operating Expenses \$2,372,694 25.9%
Total Operating Expenses \$9,157,322 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$135,909
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 18%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - MV - Minivan - 80%

General Information

Urbanized Area Statistics - 2010 Census
 Eugene, OR
 87 Square Miles
 247,421 Population
 151 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
 16,894,332 Annual Passenger Miles (PMT)
 4,289,633 Annual Unlinked Trips (UPT)
 12,673 Average Weekday Unlinked Trips
 9,434 Average Saturday Unlinked Trips
 6,656 Average Sunday Unlinked Trips

Database Information
 NTDID: 00007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 482 Square Miles
 317,600 Population

Service Supplied
 4,966,094 Annual Vehicle Revenue Miles (VRM)
 312,873 Annual Vehicle Revenue Hours (VRH)
 115 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 406
 Service Vehicles 31
 Facilities 18
 Track Miles
 Lane Miles 15.40

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	52 ¹	\$1,200,158	\$86,526	\$0	\$0	\$1,286,684	
Bus	45 ¹	2 ¹	\$10,626,191	\$876,183	\$4,989,327	\$0	\$16,491,701	
Bus Rapid Transit	13	-	\$5,489,460	\$0	\$0	\$0	\$5,489,460	
Vanpool	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Total	58	57	\$17,315,809	\$962,709	\$4,989,327	\$0	\$23,267,845	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,474,472 ¹	\$8,867,105 ¹	\$1,286,684	2,742,513	284,652	2,431,475	112,086	0.0	84	52 ¹	61.5%	7.6
Bus	\$28,002,995 ¹	\$421,556 ¹	\$16,491,701	9,146,758	2,195,014	1,771,640	139,312	0.0	82	47 ¹	74.5%	8.9
Bus Rapid Transit	\$13,344,469	\$369,346	\$5,489,460	4,834,019	1,807,241	695,726	60,303	28.0	22	13	69.2%	8.0
Vanpool	\$54,863 ¹	\$34,916 ¹	\$0	171,042	2,726	67,253	1,172	0.0	3	3 ¹	0.0%	1.5
Total	\$48,876,799	\$9,692,923	\$23,267,845	16,894,332	4,289,633	4,966,094	312,873	28.0	191	115	39.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.07	\$66.69	Demand Response	\$2.73	\$26.26
Bus	\$15.51	\$201.01	Bus	\$3.06	\$12.76
Bus Rapid Transit	\$19.18	\$221.29	Bus Rapid Transit	\$2.76	\$7.38
Vanpool	\$0.82	\$46.81	Vanpool	\$0.32	\$20.13
Total	\$9.84	\$156.22	Total	\$2.89	\$11.39



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Medical Management Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁶This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from River Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,206,223 18.6%
 Local Funds \$30,343,713 55.4%
 State Funds \$1,117,597 2.0%
 Federal Assistance \$13,141,248 24.0%

Total Operating Funds Expended \$54,808,781 100.0%

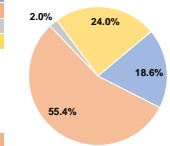
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,517,095 32.3%
 State Funds \$4,524,489 19.4%
 Federal Assistance \$11,226,261 48.2%

Total Capital Funds Expended \$23,267,845 100.0%

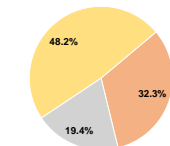
Summary of Operating Expenses (OE)

Labor \$33,120,571 67.8%
 Materials and Supplies \$2,758,156 5.6%
 Purchased Transportation \$7,322,583 15.0%
 Other Operating Expenses \$5,675,489 11.6%
Total Operating Expenses \$48,876,799 100.0%
 Reconciling OE Cash Expenditures \$5,931,982
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census Portland, OR-WA 524 Square Miles 1,849,898 Population 24 Pop. Rank out of 498 UZAs Other UZAs Served 0 Oregon Non-UZA	Service Consumption 178,612,455 Annual Passenger Miles (PMT) 40,308,533 Annual Unlinked Trips (UPT) 122,275 Average Weekday Unlinked Trips 90,357 Average Saturday Unlinked Trips 76,679 Average Sunday Unlinked Trips	Database Information NTDID: 00008 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:	Assets Revenue Vehicles 1,219 Service Vehicles 322 Facilities 208 Track Miles 148.74 Lane Miles 6.90
Service Area Statistics 383 Square Miles 1,577,164 Population	Service Supplied 31,573,636 Annual Vehicle Revenue Miles (VRM) 2,688,969 Annual Vehicle Revenue Hours (VRH) 736 Vehicles Operated in Maximum Service (VOMS) 1,102 Vehicles Available for Maximum Service (VAMS)		

Modal Characteristics

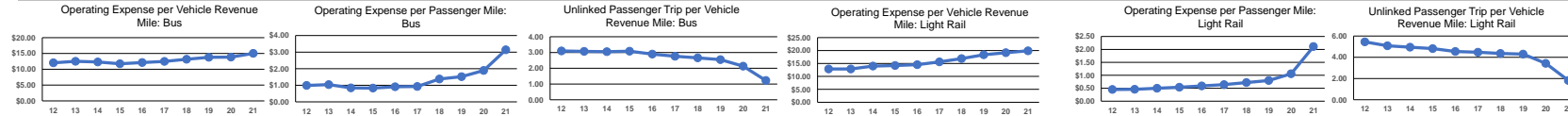
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	118 ²	\$4,694	\$76,918	\$0	\$0	\$81,612	
Light Rail	102	-	\$11,835,544	\$28,447,715	\$11,381,188	\$282,039	\$51,946,486	
Bus	512	-	\$24,776,133	\$3,103,310	\$86,762,106	\$1,018,713	\$115,660,262	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4 ²	\$0	\$0	\$0	\$0	\$0	
Total	614	122	\$36,616,371	\$31,627,943	\$98,143,294	\$1,300,752	\$167,688,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$22,481,058 ²	\$1,174,220 ²	\$81,612	2,091,286	268,316	2,654,080	186,606	0.0	280	118 ²	137.3%	5.3	
Light Rail	\$162,592,118	\$15,027,158	\$51,946,486	77,157,997	14,817,505	8,172,915	583,899	118.9	142	102	39.2%	21.8	
Bus	\$310,123,997	\$23,267,151	\$115,660,262	98,687,208	25,137,970	20,633,760	1,912,920	7.0	674	512	31.6%	6.3	
Street Car Rail	\$0 ¹	\$618,639 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0	
Hybrid Rail	\$7,500,286 ²	\$60,066 ²	\$0	675,964	84,742	112,881	5,544	29.2	6	4 ²	50.0%	31.2	
Total	\$502,697,459	\$40,147,234	\$167,688,360	178,612,455	40,308,533	31,573,636	2,688,969	155.2	1,102	736	33.2%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	\$120.47	\$10.75	\$63.79	0.1	1.4
Light Rail	\$19.89	\$278.46	\$2.11	\$10.97	1.8	25.4
Bus	\$15.03	\$182.12	\$3.14	\$12.34	1.2	13.1
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$66.44	\$1,352.87	\$11.10	\$88.51	0.8	15.3
Total	\$15.92	\$186.95	\$2.81	\$12.47	1.3	15.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended Fares and Directly Generated \$53,246,947 (8.1%) Local Funds \$283,730,236 (43.1%) State Funds \$17,700,005 (2.7%) Federal Assistance \$303,605,990 (46.1%) Total Operating Funds Expended \$658,283,178 (100.0%)	Operating Funding Sources
Sources of Capital Funds Expended Fares and Directly Generated \$0 (0.0%) Local Funds \$129,433,365 (77.2%) State Funds \$8,784,988 (5.2%) Federal Assistance \$29,470,007 (17.6%) Total Capital Funds Expended \$167,688,360 (100.0%)	Capital Funding Sources
Summary of Operating Expenses (OE) Labor \$374,585,052 (74.5%) Materials and Supplies \$46,419,831 (9.2%) Purchased Transportation \$15,787,605 (3.1%) Other Operating Expenses \$65,904,971 (13.1%) Total Operating Expenses \$502,697,459 (100.0%) Reconciling OE Cash Expenditures \$145,274,011 Purchased Transportation (Reported Separately) \$10,311,708 *	Summary of Operating Expenses (OE)

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 28%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 1%
- Infrastructure - LR - Light Rail - 5%
- Infrastructure - YR - Hybrid Rail - 3%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - LR - Light Rail Vehicle - 18%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
- Rolling Stock - VN - Van - 16%

General Information

Federally Recognized Tribal Statistical Areas
 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

741 Annual Unlinked Trips (UPT)

Service Supplied

21,903 Annual Vehicle Revenue Miles (VRM)
 634 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,742	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$133,744	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,486	100.0%

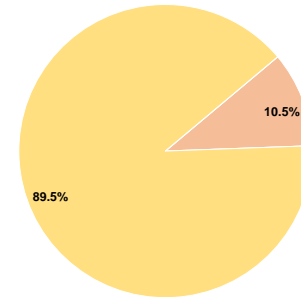
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,794	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,794	100.0%

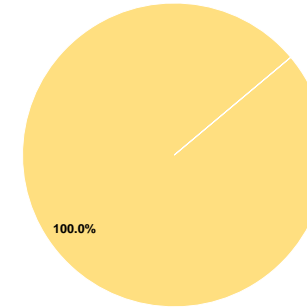
Assets

Revenue Vehicles	6
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	9.0
Bus	1	-	\$149,486	\$0	\$16,794	741	21,903	634	11.7
Total	1	-	\$149,486	\$0	\$16,794	741	21,903	634	

Performance Measures

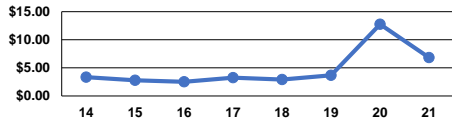
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$6.82	\$235.78
Total	\$6.82	\$235.78

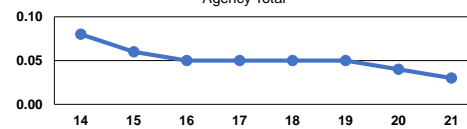
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$201.74	0.0	1.2
Total	\$201.74	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Klamath Reservation, OR

Service Consumption
 5,157 Annual Unlinked Trips (UPT)

Service Supplied
 123,494 Annual Vehicle Revenue Miles (VRM)
 4,890 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00010
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,991	11.8%
Federal Assistance	\$599,859	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,850	100.0%

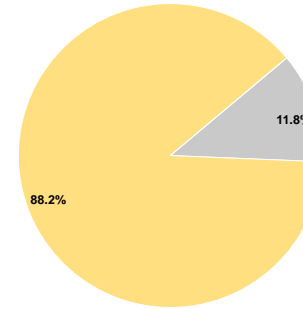
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$403,394	\$0	\$0	4,450	82,944	3,528	10.0
Demand Response	4	-	\$276,456	\$0	\$0	707	40,550	1,362	6.1
Total	7	-	\$679,850	\$0	\$0	5,157	123,494	4,890	

Performance Measures

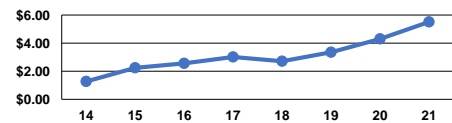
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$114.34
Demand Response	\$6.82	\$202.98
Total	\$5.51	\$139.03

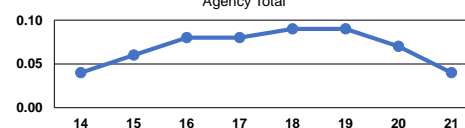
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$90.65	0.1	1.3
Demand Response	\$391.03	0.0	0.5
Total	\$131.83	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA

Service Consumption

4,359,399 Annual Passenger Miles (PMT)
 924,382 Annual Unlinked Trips (UPT)
 3,314 Average Weekday Unlinked Trips
 1,333 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Service Area Statistics

66 Square Miles
 737,790 Population

Service Supplied

1,996,352 Annual Vehicle Revenue Miles (VRM)
 117,271 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 115
 Service Vehicles 16
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	30 ¹	\$350,204	\$0	\$0	\$0	\$350,204
Bus	-	38 ¹	\$3,426,534	\$482,531	\$1,430,438	\$56,267	\$5,395,770
Total	-	68	\$3,776,738	\$482,531	\$1,430,438	\$56,267	\$5,745,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,057,913 ¹	\$62,325 ¹	\$350,204	519,023	95,260	579,262	38,671	0.0	64	30 ¹	113.3%	7.2
Bus	\$12,337,736 ¹	\$491,260 ¹	\$5,395,770	3,840,376	829,122	1,417,090	78,600	0.0	49	38 ¹	29.0%	10.1
Total	\$17,395,649	\$553,585	\$5,745,974	4,359,399	924,382	1,996,352	117,271	0.0	113	68	39.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	\$130.79	\$9.75	\$53.10	0.2	2.5
Bus	\$8.71	\$156.97	\$3.21	\$14.88	0.6	10.5
Total	\$8.71	\$148.34	\$3.99	\$18.82	0.5	7.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Harvest Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from METRO Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Supportive Housing and Innovating Partners (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Eagle Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,594,616 9.1%
 Local Funds \$1,628,629 9.3%
 State Funds \$0 0.0%
 Federal Assistance \$14,276,927 81.6%

Total Operating Funds Expended \$17,500,172 100.0%

Sources of Capital Funds Expended

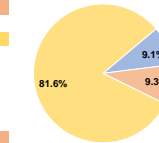
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,961,635 34.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,784,339 65.9%

Total Capital Funds Expended \$5,745,974 100.0%

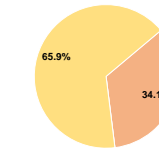
Summary of Operating Expenses (OE)

Labor \$2,807,736 16.1%
 Materials and Supplies \$1,239,402 7.1%
 Purchased Transportation \$9,563,720 55.0%
 Other Operating Expenses \$3,784,791 21.8%
 Total Operating Expenses \$17,395,649 100.0%
 Reconciling OE Cash Expenditures \$104,523
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alaska Non-UZA

Service Consumption
 15,584,300 Annual Passenger Miles (PMT)
 2,193,906 Annual Unlinked Trips (UPT)
 7,417 Average Weekday Unlinked Trips
 3,566 Average Saturday Unlinked Trips
 2,711 Average Sunday Unlinked Trips

Database Information
 NTDID: 00012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 77 Square Miles
 291,247 Population

Service Supplied
 4,072,463 Annual Vehicle Revenue Miles (VRM)
 257,948 Annual Vehicle Revenue Hours (VRH)
 143 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 219
 Service Vehicles 38
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

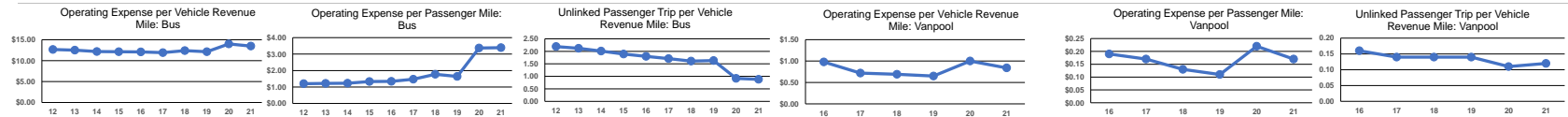
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$46,953	\$56,842	\$0	\$0	\$103,795	
Bus	47	-	\$63,624	\$73,243	\$129,131	\$1,600,656	\$1,866,654	
Vanpool	-	70 ¹	\$0	\$0	\$0	\$0	\$0	
Total	47	96	\$110,577	\$130,085	\$129,131	\$1,600,656	\$1,970,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,282,515 ¹	\$362,099 ¹	\$103,795	525,439	89,838	562,256	47,788	0.0	53	26 ¹	103.9%	5.2
Bus	\$29,781,871	\$2,301,007	\$1,866,654	8,780,460	1,953,114	2,207,629	183,414	0.0	64	47	36.2%	10.5
Vanpool	\$1,092,201 ¹	\$1,093,247 ¹	\$0	6,278,401	150,954	1,302,578	26,746	0.0	70	70 ¹	0.0%	0.9
Total	\$36,156,587	\$3,756,353	\$1,970,449	15,584,300	2,193,906	4,072,463	257,948	0.0	187	143	23.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	\$110.54	Demand Response	\$10.05	\$58.80	0.2	1.9
Bus	\$13.49	\$162.38	Bus	\$3.39	\$15.25	0.9	10.6
Vanpool	\$0.84	\$40.84	Vanpool	\$0.17	\$7.24	0.1	5.6
Total	\$6.88	\$140.17	Total	\$2.32	\$16.48	0.5	8.5



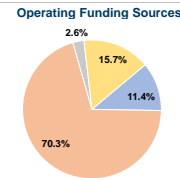
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

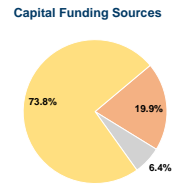
Sources of Operating Funds Expended

Fares and Directly Generated	\$4,263,675	11.4%
Local Funds	\$26,322,128	70.3%
State Funds	\$973,016	2.6%
Federal Assistance	\$5,886,753	15.7%
Total Operating Funds Expended	\$37,445,572	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$391,737	19.9%
State Funds	\$125,379	6.4%
Federal Assistance	\$1,453,333	73.8%
Total Capital Funds Expended	\$1,970,449	100.0%



Summary of Operating Expenses (OE)

Labor	\$25,108,046	69.4%
Materials and Supplies	\$3,161,430	8.7%
Purchased Transportation	\$5,268,055	14.6%
Other Operating Expenses	\$2,619,056	7.2%
Total Operating Expenses	\$36,156,587	100.0%
Reconciling OE Cash Expenditures	\$1,288,985	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 64%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - VN - Van - 87%

General Information

Federally Recognized Tribal Statistical Areas

Sitka ANVSA, AK

Service Consumption

31,129 Annual Unlinked Trips (UPT)

Service Supplied

102,219 Annual Vehicle Revenue Miles (VRM)
 7,418 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets
 Revenue Vehicles 5
 Service Vehicles 1
 Facilities 0

Financial Information

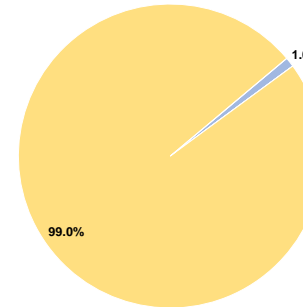
Sources of Operating Funds Expended

Fare Revenues	\$7,822	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$755,036	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$762,858	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$762,857	\$7,822	\$0	31,129	102,219	7,418	4.8
Total	2	-	\$762,857	\$7,822	\$0	31,129	102,219	7,418	

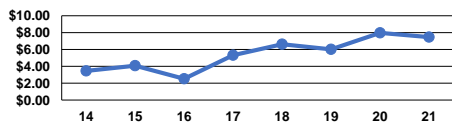
Performance Measures

Service Efficiency

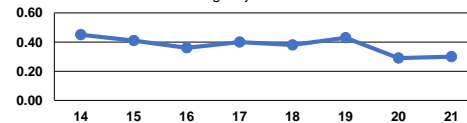
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.46	\$102.84	Bus	\$24.51	0.3	4.2
Total	\$7.46	\$102.84	Total	\$24.51	0.3	4.2

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Snoqualmie Reservation and Off-Reservation Trust Land, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00015

Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,319	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$125,000	84.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,319	100.0%

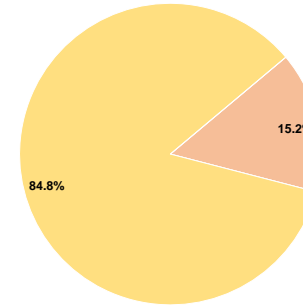
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$22,319	\$0	\$0	0	0	0	4.2
Total	-	-	\$22,319	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption

803,363 Annual Passenger Miles (PMT)
 195,391 Annual Unlinked Trips (UPT)
 705 Average Weekday Unlinked Trips
 451 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

31 Square Miles
 61,598 Population

Service Supplied

411,602 Annual Vehicle Revenue Miles (VRM)
 38,302 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 7
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	-	10 ¹
Bus	9	-
Total	9	10

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$656,629	\$0	\$656,629
Total	\$0	\$0	\$656,629	\$0	\$656,629

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,320,469 ¹	\$16,530 ¹	\$0	79,231	26,071	112,913	14,506	0.0	19	10 ¹	90.0%	7.9
Bus	\$3,288,329	\$88,967	\$656,629	724,132	169,320	298,689	23,796	0.0	14	9	55.6%	10.4
Total	\$4,608,798	\$105,497	\$656,629	803,363	195,391	411,602	38,302	0.0	33	19	42.4%	

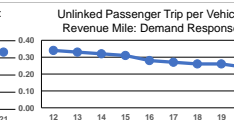
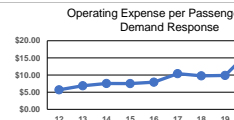
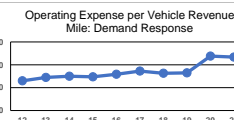
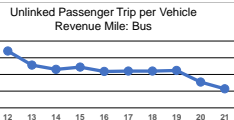
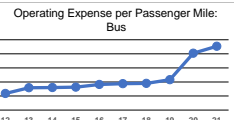
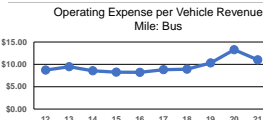
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.69	\$91.03
Bus	\$11.01	\$138.19
Total	\$11.20	\$120.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	\$50.65	0.2	1.8
Bus	\$4.54	\$19.42	0.6	7.1
Total	\$5.74	\$23.59	0.5	5.1



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

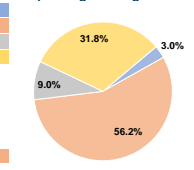
^{*}This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$137,861	3.0%
Local Funds	\$2,609,658	56.2%
State Funds	\$418,040	9.0%
Federal Assistance	\$1,477,589	31.8%
Total Operating Funds Expended	\$4,643,148	100.0%

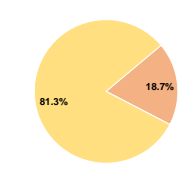
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$123,030	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$533,599	81.3%
Total Capital Funds Expended	\$656,629	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,999,241	43.4%
Materials and Supplies	\$605,622	13.1%
Purchased Transportation	\$978,189	21.2%
Other Operating Expenses	\$1,025,746	22.3%
Total Operating Expenses	\$4,608,798	100.0%
Reconciling OE Cash Expenditures	\$34,350	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 50%

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

4,809 Annual Unlinked Trips (UPT)

Service Supplied

24,947 Annual Vehicle Revenue Miles (VRM)
 886 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,478	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$246,478	100.0%

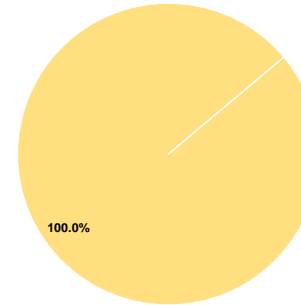
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$246,478	\$0	\$0	4,809	24,947	886	7.4
Total	5	-	\$246,478	\$0	\$0	4,809	24,947	886	

Performance Measures

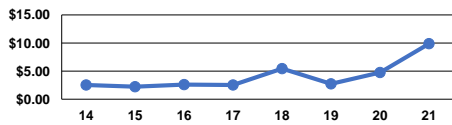
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.88	\$278.19
Total	\$9.88	\$278.19

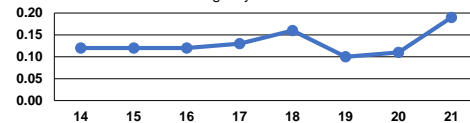
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.25	0.2	5.4
Total	\$51.25	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

12,943,485 Annual Passenger Miles (PMT)
1,797,039 Annual Unlinked Trips (UPT)
6,182 Average Weekday Unlinked Trips
4,368 Average Saturday Unlinked Trips
1,598 Average Sunday Unlinked Trips

Database Information

NTDID: 00018
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

616 Square Miles
307,750 Population

Service Supplied

6,259,162 Annual Vehicle Revenue Miles (VRM)
332,914 Annual Vehicle Revenue Hours (VRH)
222 Vehicles Operated in Maximum Service (VOMS)
462 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 521
Service Vehicles 55
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59 ¹	32 ¹	\$99,999	\$0	\$0	\$0	\$99,999	
Bus	50	-	\$340,918	\$428,737	\$3,075,403	\$106,562	\$3,951,620	
Vanpool	81	-	\$0	\$0	\$0	\$0	\$0	
Total	190	32	\$440,917	\$428,737	\$3,075,403	\$106,562	\$4,051,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,284,521 ¹	\$44,216 ¹	\$99,999	1,625,750	228,174	1,924,376	107,976	0.0	131	91 ¹	44.0%	6.3
Bus	\$21,896,242	\$143,653	\$3,951,620	5,958,434	1,415,305	3,205,722	200,426	0.0	63	50	26.0%	8.3
Vanpool	\$1,504,428	\$549,690	\$0	5,359,301	153,560	1,129,064	24,512	0.0	268	81	230.9%	8.5
Total	\$36,685,191	\$737,559	\$4,051,619	12,943,485	1,797,039	6,259,162	332,914	0.0	462	222	51.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	\$123.03	\$8.17	\$58.22	0.1	2.1
Bus	\$6.83	\$109.25	\$3.67	\$15.47	0.4	7.1
Vanpool	\$1.33	\$61.38	\$0.28	\$9.80	0.1	6.3
Total	\$5.86	\$110.19	\$2.83	\$20.41	0.3	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from The ARC of the Tri-Cities (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Via Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,127,509 3.1%
Local Funds \$25,446,579 69.1%
State Funds \$178,352 0.5%
Federal Assistance \$10,067,355 27.3%

Total Operating Funds Expended \$36,819,795 100.0%

Sources of Capital Funds Expended

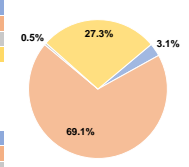
Fares and Directly Generated \$203,727 5.0%
Local Funds \$3,390,530 83.7%
State Funds \$457,362 11.3%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$4,051,619 100.0%

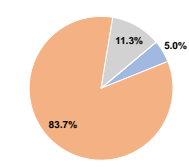
Summary of Operating Expenses (OE)

Labor \$26,282,872 71.6%
Materials and Supplies \$4,976,136 13.6%
Purchased Transportation \$1,362,566 3.7%
Other Operating Expenses \$4,063,617 11.1%
Total Operating Expenses \$36,685,191 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$134,604
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 16,772,308 Annual Passenger Miles (PMT)
 2,615,225 Annual Unlinked Trips (UPT)
 8,059 Average Weekday Unlinked Trips
 5,881 Average Saturday Unlinked Trips
 5,202 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 198,000 Population

Service Supplied
 4,734,810 Annual Vehicle Revenue Miles (VRM)
 301,079 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 302 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 375
 Service Vehicles 22
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

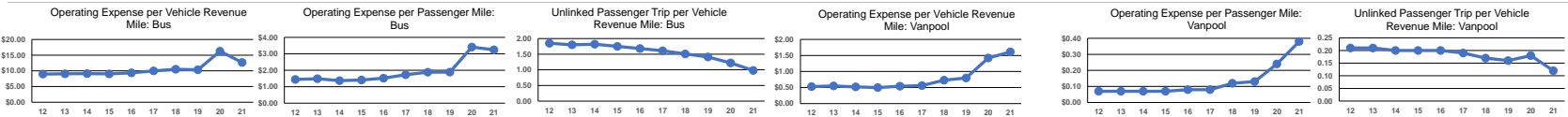
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$138,822	\$0	\$0	\$0	\$138,822	
Bus	47	-	\$7,507,349	\$2,126,119	\$25,315,825	\$162,903	\$35,112,196	
Vanpool	138	-	\$12,828	\$0	\$0	\$0	\$12,828	
Total	233	-	\$7,658,999	\$2,126,119	\$25,315,825	\$162,903	\$35,263,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$709,211	\$0	\$0	697,111	33,157	98,391	4,258	0.0	3	2	50.0%	9.6
Demand Response	\$14,371,857	\$0	\$138,822	723,671	115,286	857,985	78,734	0.0	54	46	17.4%	6.3
Bus	\$29,694,801	\$0	\$35,112,196	9,174,547	2,287,878	2,342,918	180,687	0.0	57	47	21.3%	4.7
Vanpool	\$2,316,905	\$301,631	\$12,828	6,176,979	178,904	1,435,516	37,400	0.0	188	138	36.2%	5.6
Total	\$47,092,774	\$301,631	\$35,263,846	16,772,308	2,615,225	4,734,810	301,079	0.0	302	233	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.21	\$166.56	\$1.02	\$21.39
Demand Response	\$16.75	\$182.54	\$19.86	\$124.66
Bus	\$12.67	\$164.34	\$3.24	\$12.98
Vanpool	\$1.61	\$61.95	\$0.38	\$12.95
Total	\$9.95	\$156.41	\$2.81	\$18.01



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,364,338 2.9%
 Local Funds \$18,198,349 38.4%
 State Funds \$1,541,084 3.2%
 Federal Assistance \$26,328,071 55.5%

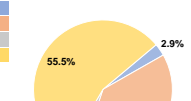
Total Operating Funds Expended \$47,431,842 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,935,679 36.7%
 State Funds \$40,252 0.1%
 Federal Assistance \$22,287,915 63.2%

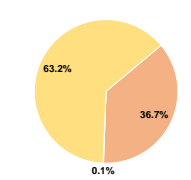
Total Capital Funds Expended \$35,263,846 100.0%

Summary of Operating Expenses (OE)
 Labor \$37,996,297 80.7%
 Materials and Supplies \$3,940,314 8.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,156,163 10.9%
Total Operating Expenses \$47,092,774 100.0%
 Reconciling OE Cash Expenditures \$339,068
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 48%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census Bremerton, WA 136 Square Miles 198,979 Population 180 Pop. Rank out of 498 UZAs Other UZAs Served 14 Seattle, WA, 0 Washington Non-UZA	Service Consumption 12,708,885 Annual Passenger Miles (PMT) 1,725,333 Annual Unlinked Trips (UPT) 6,290 Average Weekday Unlinked Trips 1,894 Average Saturday Unlinked Trips 89 Average Sunday Unlinked Trips	Database Information NTDID: 00020 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:	Assets Revenue Vehicles 304 Service Vehicles 81 Facilities 23 Track Miles Lane Miles
Service Area Statistics 396 Square Miles 254,183 Population	Service Supplied 3,618,335 Annual Vehicle Revenue Miles (VRM) 206,184 Annual Vehicle Revenue Hours (VRH) 213 Vehicles Operated in Maximum Service (VOMS) 306 Vehicles Available for Maximum Service (VAMS)		

Modal Characteristics

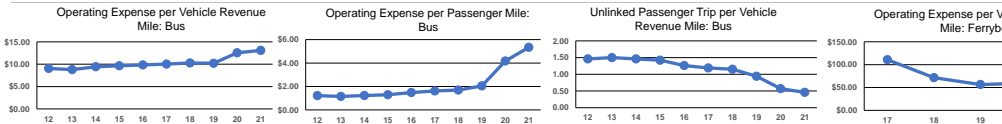
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	72 ¹	2 ¹	\$717,796	\$0	\$0	\$0	\$717,796	
Ferryboat	6	-	\$5,344,186	\$57,242	\$633,426	\$0	\$6,034,854	
Bus	94	-	\$949,595	\$1,218,415	\$3,848,343	\$77,073	\$6,093,426	
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0	
Total	211	2	\$7,011,577	\$1,275,657	\$4,481,769	\$77,073	\$12,846,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,128,283 ¹	\$160,240 ¹	\$717,796	1,070,558	153,020	974,582	63,255
Ferryboat	\$13,769,540	\$2,098,269	\$6,034,854	5,366,829	562,589	243,989	14,248
Bus	\$26,646,477	\$1,889,919	\$6,093,426	4,993,449	946,001	2,036,360	116,731
Vanpool	\$847,124	\$134,449	\$0	1,278,049	63,723	363,404	11,950
Total	\$54,391,424	\$4,282,877	\$12,846,076	12,708,885	1,725,333	3,618,335	206,184

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.47	\$207.55	Demand Response	\$12.26	\$85.79
Ferryboat	\$56.44	\$966.42	Ferryboat	\$2.57	\$24.48
Bus	\$13.09	\$228.27	Bus	\$5.34	\$28.17
Vanpool	\$2.33	\$70.89	Vanpool	\$0.66	\$13.29
Total	\$15.03	\$263.80	Total	\$4.28	\$31.53



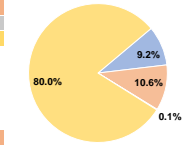
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from City Cab Taxi Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁴This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

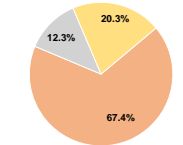
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$5,183,845	9.2%
Local Funds	\$5,975,169	10.6%
State Funds	\$82,734	0.1%
Federal Assistance	\$44,909,083	80.0%
Total Operating Funds Expended	\$56,150,831	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,662,864	67.4%
State Funds	\$1,576,744	12.3%
Federal Assistance	\$2,606,468	20.3%
Total Capital Funds Expended	\$12,846,076	100.0%
Summary of Operating Expenses (OE)		
Labor	\$36,421,030	67.0%
Materials and Supplies	\$9,354,273	17.2%
Purchased Transportation	\$97,658	0.2%
Other Operating Expenses	\$8,518,463	15.7%
Total Operating Expenses	\$54,391,424	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 57%
- Rolling Stock - BU - Bus - 57%
- Rolling Stock - CU - Cutaway - 21%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - VN - Van - 61%

General Information

Urbanized Area Statistics - 2010 Census
 Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 6,526,767 Annual Passenger Miles (PMT)
 1,864,402 Annual Unlinked Trips (UPT)
 5,975 Average Weekday Unlinked Trips
 4,017 Average Saturday Unlinked Trips
 2,439 Average Sunday Unlinked Trips

Database Information
 NTDID: 00021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 776 Square Miles
 225,928 Population

Service Supplied
 2,732,706 Annual Vehicle Revenue Miles (VRM)
 200,389 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 127
 Service Vehicles 37
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

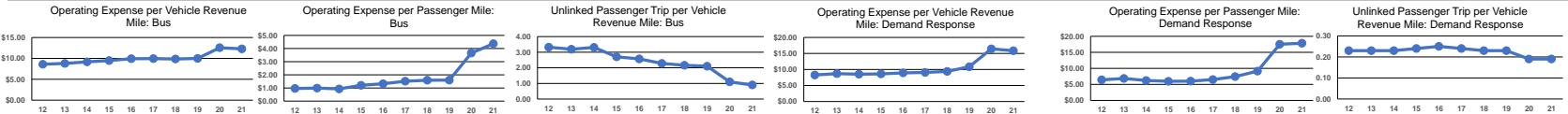
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$239,704	\$77,936	\$0	\$0	\$317,640	
Bus	46	-	\$6,697,954	\$3,835,430	\$1,611,929	\$142,009	\$12,287,322	
Vanpool	8	-	\$0	\$0	\$0	\$0	\$0	
Total	94	-	\$6,937,658	\$3,913,366	\$1,611,929	\$142,009	\$12,604,962	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,357,629	\$38,926	\$317,640	636,624	134,308	717,235	58,883	0.0	49	40	22.5%	4.3
Bus	\$23,263,325	\$590,632	\$12,287,322	5,328,249	1,714,220	1,895,487	139,302	0.0	62	46	34.8%	6.9
Vanpool	\$115,881	\$55,273	\$0	561,894	15,874	119,984	2,204	0.0	13	8	62.5%	7.2
Total	\$34,736,835	\$684,831	\$12,604,962	6,526,767	1,864,402	2,732,706	200,389	0.0	124	94	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	\$192.88	\$17.84	\$84.56	0.2	2.3
Bus	\$12.27	\$167.00	\$4.37	\$13.57	0.9	12.3
Vanpool	\$0.97	\$52.58	\$0.21	\$7.30	0.1	7.2
Total	\$12.71	\$173.35	\$5.32	\$18.63	0.7	9.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

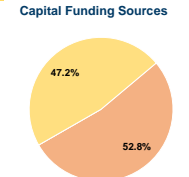
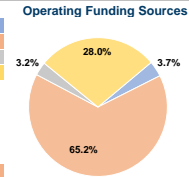
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,275,267 3.7%
 Local Funds \$22,646,667 65.2%
 State Funds \$1,098,340 3.2%
 Federal Assistance \$9,725,239 28.0%

Total Operating Funds Expended \$34,745,513 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,658,793 52.8%
 State Funds \$0 0.0%
 Federal Assistance \$5,946,169 47.2%

Total Capital Funds Expended \$12,604,962 100.0%

Summary of Operating Expenses (OE)
 Labor \$28,347,696 81.6%
 Materials and Supplies \$3,120,180 9.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,268,959 9.4%
 Total Operating Expenses \$34,736,835 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$8,678
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
 31 Square Miles
 69,809 Population
 395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
 169,849 Population

Service Consumption

161,043 Annual Unlinked Trips (UPT)

Service Supplied

610,810 Annual Vehicle Revenue Miles (VRM)
 36,940 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Assets
 Revenue Vehicles 52
 Service Vehicles 15
 Facilities 2

Financial Information

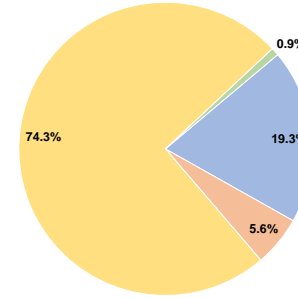
Sources of Operating Funds Expended

Fare Revenues	\$508,056	19.3%
Local Funds	\$146,892	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,959,575	74.3%
Other Funds	\$22,690	0.9%
Total Operating Funds Expended	\$2,637,213	100.0%

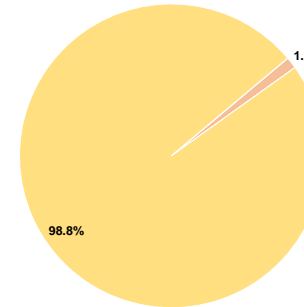
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$600	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$47,718	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,318	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,539,681	\$367,076	\$25,659	55,028	325,956	18,049	6.7
Bus	9	-	\$1,097,532	\$140,980	\$22,659	106,015	284,854	18,891	11.3
Total	20	-	\$2,637,213	\$508,056	\$48,318	161,043	610,810	36,940	

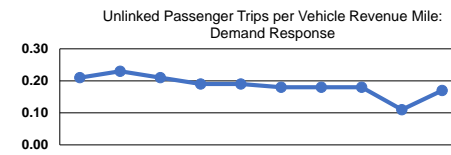
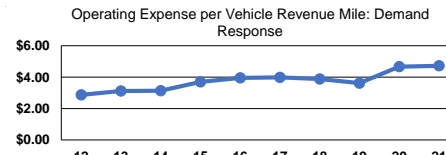
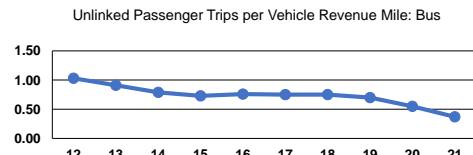
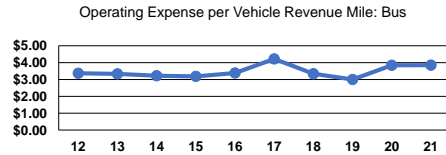
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$85.31
Bus	\$3.85	\$58.10
Total	\$4.32	\$71.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.2	3.0
Bus	\$10.35	0.4	5.6
Total	\$16.38	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

600,185 Annual Passenger Miles (PMT)
 666,872 Annual Unlinked Trips (UPT)
 1,896 Average Weekday Unlinked Trips
 3,778 Average Saturday Unlinked Trips
 2,484 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles 2
 Facilities 6
 Track Miles 1.80
 Lane Miles -

Service Area Statistics

83 Square Miles
 753,655 Population

Service Supplied

113,263 Annual Vehicle Revenue Miles (VRM)
 11,141 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

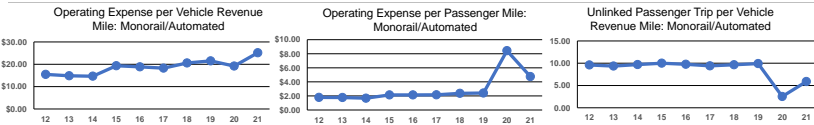
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Monorail/Automated	-	8 ¹	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007
Total	-	8	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$2,849,397 ¹	\$1,775,653 ¹	\$5,520,007	600,185	666,872	113,263	11,141
Total	\$2,849,397	\$1,775,653	\$5,520,007	600,185	666,872	113,263	11,141

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$25.16	\$255.76	Monorail/Automated	\$4.75	\$4.27
Total	\$25.16	\$255.76	Total	\$4.75	\$4.27



Notes:

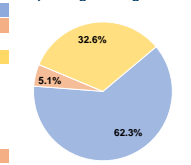
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Seattle Monorail Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,775,653	62.3%
Local Funds	\$145,486	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$928,258	32.6%
Total Operating Funds Expended	\$2,849,397	100.0%

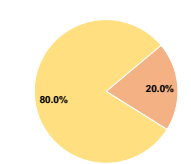
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,104,001	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,416,006	80.0%
Total Capital Funds Expended	\$5,520,007	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$145,486	5.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,437,770	85.6%
Other Operating Expenses	\$266,141	9.3%
Total Operating Expenses	\$2,849,397	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
1.8	8	8 ¹	0.0%	59.0
1.8	8	8	0.0%	

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption
 18,242,236 Annual Passenger Miles (PMT)
 3,459,565 Annual Unlinked Trips (UPT)
 11,111 Average Weekday Unlinked Trips
 6,313 Average Saturday Unlinked Trips
 4,884 Average Sunday Unlinked Trips

Database Information
 NTDID: 00024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 143 Square Miles
 445,744 Population

Service Supplied
 4,817,708 Annual Vehicle Revenue Miles (VRM)
 327,462 Annual Vehicle Revenue Hours (VRH)
 149 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 227
 Service Vehicles 44
 Facilities 10
 Track Miles
 Lane Miles 3.40

Modal Characteristics

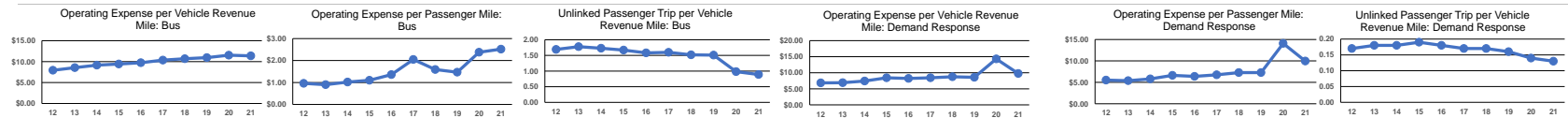
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	
Vanpool	17	-	\$0	\$0	\$0	\$0	\$0	
Total	149	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,131,444	\$167,678	\$0	915,470	124,066	934,836	52,340	0.0	64	36	77.8%	4.8
Bus	\$42,459,872	\$2,504,528	\$7,138,077	16,816,850	3,314,833	3,733,488	270,662	0.0	116	96	20.8%	9.6
Vanpool	\$283,889	\$106,945	\$0	509,916	20,666	149,384	4,460	0.0	20	17	17.7%	5.8
Total	\$51,875,205	\$2,779,151	\$7,138,077	18,242,236	3,459,565	4,817,708	327,462	0.0	200	149	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.77	\$174.46	Demand Response	\$9.97	2.4
Bus	\$11.37	\$156.87	Bus	\$2.52	12.2
Vanpool	\$1.90	\$63.65	Vanpool	\$0.56	4.6
Total	\$10.77	\$158.42	Total	\$2.84	10.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,997,046	5.8%
Local Funds	\$10,583,363	20.3%
State Funds	\$817,249	1.6%
Federal Assistance	\$37,694,310	72.4%
Total Operating Funds Expended	\$52,091,968	100.0%

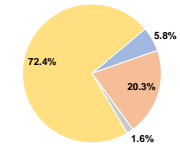
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,473,522	76.7%
State Funds	\$103,987	1.5%
Federal Assistance	\$1,560,568	21.9%
Total Capital Funds Expended	\$7,138,077	100.0%

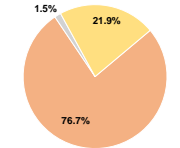
Summary of Operating Expenses (OE)

Labor	\$37,707,719	72.7%
Materials and Supplies	\$6,863,379	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,304,107	14.1%
Total Operating Expenses	\$51,875,205	100.0%
Reconciling OE Cash Expenditures	\$216,763	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics

68 Square Miles
 230,118 Population

Service Consumption

7,104,808 Annual Passenger Miles (PMT)
 1,856,553 Annual Unlinked Trips (UPT)
 6,506 Average Weekday Unlinked Trips
 3,734 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

3,320,092 Annual Vehicle Revenue Miles (VRM)
 242,681 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 158
 Service Vehicles 20
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$251,666	\$0	\$0	\$0	\$251,666	
Bus	53 ¹	8 ¹	\$204,612	\$1,443,887	\$485,506	\$120,250	\$2,254,255	
Vanpool	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Total	53	63	\$456,278	\$1,443,887	\$485,506	\$120,250	\$2,505,921	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,420,831 ¹	\$221,799 ¹	\$251,666	301,673	58,208	424,076	36,418	0.0	52	40 ¹	30.0%	7.1
Bus	\$32,904,515 ¹	\$0 ¹	\$2,254,255	6,105,019	1,775,831	2,654,667	200,763	0.0	77	61 ¹	26.2%	7.5
Vanpool	\$153,883 ¹	\$150,891 ¹	\$0	698,116	22,514	241,349	5,500	0.0	16	15 ¹	6.7%	0.8
Total	\$38,479,229	\$372,690	\$2,505,921	7,104,808	1,856,553	3,320,092	242,681	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.78	\$148.85	Demand Response	\$17.97	\$93.13	0.1	1.6
Bus	\$12.39	\$163.90	Bus	\$5.39	\$18.53	0.7	8.8
Vanpool	\$0.64	\$27.98	Vanpool	\$0.22	\$6.83	0.1	4.1
Total	\$11.59	\$158.56	Total	\$5.42	\$20.73	0.6	7.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,225,567 3.2%
 Local Funds \$13,457,149 34.7%
 State Funds \$9,838,765 25.3%
 Federal Assistance \$14,292,579 36.8%

Total Operating Funds Expended \$38,814,060 100.0%

Sources of Capital Funds Expended

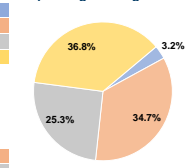
Fares and Directly Generated \$0 0.0%
 Local Funds \$272,163 10.9%
 State Funds \$219,275 8.8%
 Federal Assistance \$2,014,483 80.4%

Total Capital Funds Expended \$2,505,921 100.0%

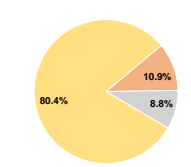
Summary of Operating Expenses (OE)

Labor \$26,886,205 69.9%
 Materials and Supplies \$2,604,517 6.8%
 Purchased Transportation \$4,835,741 12.6%
 Other Operating Expenses \$4,152,766 10.8%
 Total Operating Expenses \$38,479,229 100.0%
 Reconciling OE Cash Expenditures \$334,831
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Federally Recognized Tribal Statistical Areas
 Dillingham ANVSA, AK

Service Consumption
 0 Annual Unlinked Trips (UPT)

Service Supplied
 0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00026 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Siletz Reservation and Off-Reservation Trust Land, OR

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00027
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$180,010	49.4%
Federal Assistance	\$184,462	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$364,472	100.0%

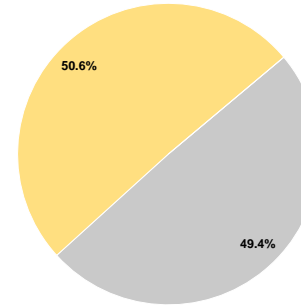
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,772,060 Annual Passenger Miles (PMT)
 450,737 Annual Unlinked Trips (UPT)
 1,232 Average Weekday Unlinked Trips
 1,299 Average Saturday Unlinked Trips
 1,182 Average Sunday Unlinked Trips

Database Information
 NTDID: 00028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 233 Square Miles
 925,708 Population

Service Supplied
 44,090 Annual Vehicle Revenue Miles (VRM)
 5,495 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

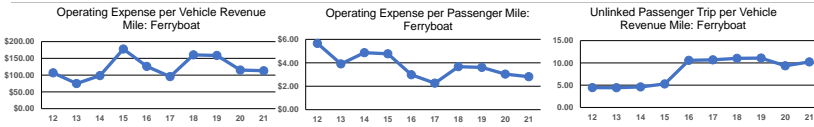
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	2	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$4,982,498 ¹	\$2,912,305 ¹	\$0	1,772,060	450,737	44,090	5,495	8.6	2	2 ¹	0.0%	21.0
Total	\$4,982,498	\$2,912,305	\$0	1,772,060	450,737	44,090	5,495	8.6	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$113.01	\$906.73	\$2.81	\$11.05	10.2	82.0
Total	\$113.01	\$906.73	\$2.81	\$11.05	10.2	82.0



Notes:

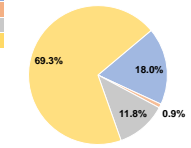
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Pacific Navigation Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$896,500	18.0%
Local Funds	\$46,000	0.9%
State Funds	\$587,187	11.8%
Federal Assistance	\$3,452,811	69.3%
Total Operating Funds Expended	\$4,982,498	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$546,072	11.0%
Materials and Supplies	\$495,535	9.9%
Purchased Transportation	\$2,367,040	47.5%
Other Operating Expenses	\$1,573,851	31.6%
Total Operating Expenses	\$4,982,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

40,290,978 Annual Passenger Miles (PMT)
4,874,397 Annual Unlinked Trips (UPT)
16,033 Average Weekday Unlinked Trips
8,682 Average Saturday Unlinked Trips
6,546 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

258 Square Miles
804,287 Population

Service Supplied

10,518,105 Annual Vehicle Revenue Miles (VRM)
611,105 Annual Vehicle Revenue Hours (VRH)
505 Vehicles Operated in Maximum Service (VOMS)
806 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 741
Service Vehicles 167
Facilities 127
Track Miles
Lane Miles 155.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	46 ²	50 ²	\$13,209,361	\$0	\$5,291	\$0	\$13,214,652	
Demand Response	-	36 ²	\$1,265,035	\$0	\$0	\$0	\$1,265,035	
Bus	111	-	\$530,403	\$4,470,082	\$36,780,211	\$3,403,697	\$45,184,393	
Vanpool	262	-	\$0	\$0	\$0	\$0	\$0	
Total	419	86	\$15,004,799	\$4,470,082	\$36,785,502	\$3,403,697	\$59,664,080	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,053,103 ²	\$4,412,609 ²	\$13,214,652	9,657,825	561,259	1,747,409	71,325	0.0	146	96 ²	52.1%	5.0
Demand Response	\$7,725,100 ²	\$223,654 ²	\$1,265,035	829,521	85,059	877,538	50,919	0.0	52	36 ²	44.4%	2.8
Bus	\$79,800,613	\$3,706,721	\$45,184,393	24,564,872	4,000,232	6,311,028	440,436	0.0	147	111	32.4%	5.9
Vanpool	\$2,844,848	\$1,784,087	\$0	5,238,760	227,847	1,582,130	48,425	0.0	461	262	76.0%	4.2
Total	\$113,423,664	\$10,127,071	\$59,664,080	40,290,978	4,874,397	10,518,105	611,105	0.0	806	505	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.19	\$323.21	Commuter Bus	\$2.39	\$41.07	0.3	7.9
Demand Response	\$8.80	\$151.71	Demand Response	\$9.31	\$90.82	0.1	1.7
Bus	\$12.64	\$181.19	Bus	\$3.25	\$19.95	0.6	9.1
Vanpool	\$1.80	\$58.75	Vanpool	\$0.54	\$12.49	0.1	4.7
Total	\$10.78	\$185.60	Total	\$2.82	\$23.27	0.5	8.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from First Transit - CT Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,727,974 20.4%
Local Funds \$69,419,507 51.2%
State Funds \$4,506,331 3.3%
Federal Assistance \$34,030,932 25.1%

Total Operating Funds Expended \$135,684,744 100.0%

Sources of Capital Funds Expended

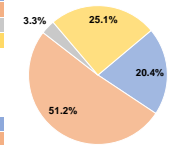
Fares and Directly Generated \$622,111 1.0%
Local Funds \$47,383,684 79.4%
State Funds \$0 0.0%
Federal Assistance \$11,658,285 19.5%

Total Capital Funds Expended \$59,664,080 100.0%

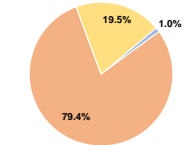
Summary of Operating Expenses (OE)

Labor \$72,878,773 64.3%
Materials and Supplies \$11,338,725 10.0%
Purchased Transportation \$14,151,596 12.5%
Other Operating Expenses \$15,054,570 13.3%
Total Operating Expenses \$113,423,664 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$19,161,954 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 1%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - DB - Double Decker Bus - 20%
Rolling Stock - VN - Van - 20%

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

1,755 Annual Unlinked Trips (UPT)

Service Supplied

32,517 Annual Vehicle Revenue Miles (VRM)
 1,966 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,401	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,095	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,496	100.0%

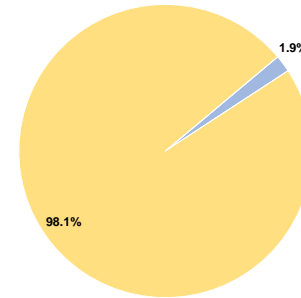
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,468	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,468	100.0%

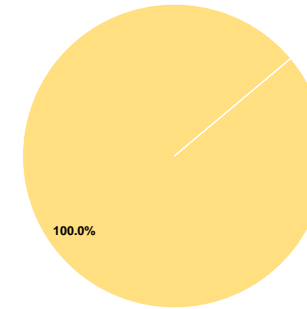
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$126,496	\$2,401	\$53,468	1,755	32,517	1,966	9.5
Total	3	-	\$126,496	\$2,401	\$53,468	1,755	32,517	1,966	

Performance Measures

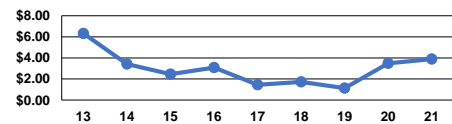
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$64.34
Total	\$3.89	\$64.34

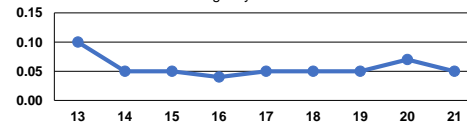
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.08	0.1	0.9
Total	\$72.08	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption
 17,800 Annual Unlinked Trips (UPT)

Service Supplied
 219,209 Annual Vehicle Revenue Miles (VRM)
 14,900 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00031
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$612,437	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$612,437	100.0%

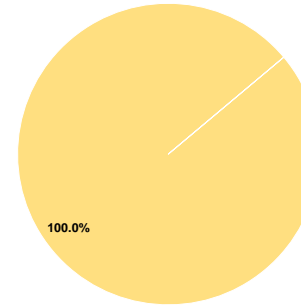
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - CU - Cutaway - 80%
 Rolling Stock - MV - Minivan - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$612,437	\$0	\$0	17,800	219,209	14,900	13.6
Total	7	-	\$612,437	\$0	\$0	17,800	219,209	14,900	

Performance Measures

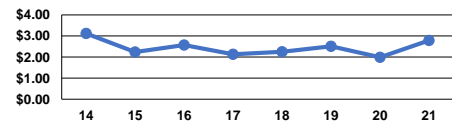
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$41.10
Total	\$2.79	\$41.10

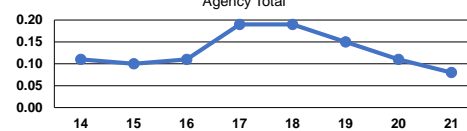
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.41	0.1	1.2
Total	\$34.41	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption
3,391,976 Annual Passenger Miles (PMT)
606,077 Annual Unlinked Trips (UPT)
2,157 Average Weekday Unlinked Trips
1,057 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 00034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 0R02

Service Area Statistics
78 Square Miles
173,199 Population

Service Supplied
1,366,909 Annual Vehicle Revenue Miles (VRM)
101,099 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 79
Service Vehicles 21
Facilities 8
Track Miles
Lane Miles

Modal Characteristics

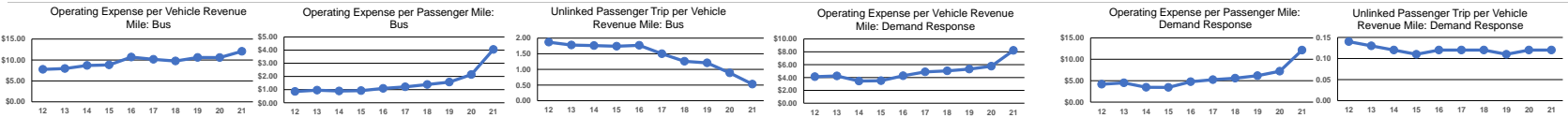
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17 ¹	\$341,541	\$0	\$0	\$0	\$341,541
Bus	28	-	\$3,236,226	\$0	\$959,222	\$113,739	\$4,309,187
Total	28	17	\$3,577,767	\$0	\$959,222	\$113,739	\$4,650,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,436,537 ¹	\$81,837 ¹	\$341,541	201,086	34,233	296,877	24,568	0.0	30	17 ¹	76.5%	3.8
Bus	\$12,913,336	\$676,054	\$4,309,187	3,190,890	571,844	1,070,032	76,531	0.0	42	28	50.0%	7.0
Total	\$15,349,873	\$757,891	\$4,650,728	3,391,976	606,077	1,366,909	101,099	0.0	72	45	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	\$99.18	Demand Response	\$12.12	\$71.18	0.1	1.4
Bus	\$12.07	\$168.73	Bus	\$4.05	\$22.58	0.5	7.5
Total	\$11.23	\$151.83	Total	\$4.53	\$25.33	0.4	6.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$81,837 0.5%
Local Funds \$3,503,552 22.8%
State Funds \$2,166,086 14.1%
Federal Assistance \$9,598,388 62.5%

Total Operating Funds Expended \$15,349,873 100.0%

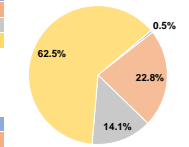
Sources of Capital Funds Expended
Fares and Directly Generated \$1,101,782 23.7%
Local Funds \$689,858 14.8%
State Funds \$49,586 1.1%
Federal Assistance \$2,809,502 60.4%

Total Capital Funds Expended \$4,650,728 100.0%

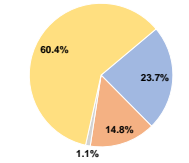
Summary of Operating Expenses (OE)

Labor \$10,295,020 67.1%
Materials and Supplies \$2,067,738 13.5%
Purchased Transportation \$1,643,108 10.7%
Other Operating Expenses \$1,344,007 8.8%
Total Operating Expenses \$15,349,873 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA	Service Consumption 108,124,700 Annual Passenger Miles (PMT) 15,326,725 Annual Unlinked Trips (UPT) 42,555 Average Weekday Unlinked Trips 40,255 Average Saturday Unlinked Trips 40,077 Average Sunday Unlinked Trips	Database Information NTDID: 00035 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 1,945 Square Miles 3,919,300 Population	Service Supplied 772,797 Annual Vehicle Revenue Miles (VRM) 110,137 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS) 21 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 21 Service Vehicles - Facilities 20 Track Miles Lane Miles

Modal Characteristics

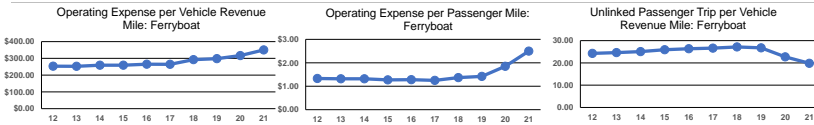
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946
Total	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	23.5%	30.1
Total	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$350.41	\$2,458.70	Ferryboat	\$2.50	\$17.67
Total	\$350.41	\$2,458.70	Total	\$2.50	\$17.67

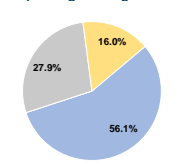


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

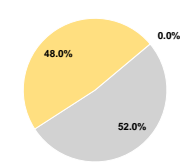
Financial Information

Sources of Operating Funds Expended	Fares and Directly Generated \$151,867,116 (56.1%)	Local Funds \$0 (0.0%)	State Funds \$75,677,475 (27.9%)	Federal Assistance \$43,249,412 (16.0%)
Total Operating Funds Expended	\$270,794,003 (100.0%)			
Sources of Capital Funds Expended	Fares and Directly Generated \$51,111 (0.0%)	Local Funds \$0 (0.0%)	State Funds \$67,965,302 (52.0%)	Federal Assistance \$62,803,533 (48.0%)
Total Capital Funds Expended	\$130,819,946 (100.0%)			
Summary of Operating Expenses (OE)	Labor \$194,036,952 (71.7%)	Materials and Supplies \$47,505,955 (17.5%)	Purchased Transportation \$0 (0.0%)	Other Operating Expenses \$29,251,096 (10.8%)
Total Operating Expenses	\$270,794,003 (100.0%)			
Reconciling OE Cash Expenditures (Reported Separately)	\$0			

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 5%

General Information

Federally Recognized Tribal Statistical Areas
 Makah Indian Reservation, WA

Service Consumption
 1,401 Annual Unlinked Trips (UPT)

Service Supplied
 33,379 Annual Vehicle Revenue Miles (VRM)
 1,985 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00036
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$132	0.1%
Local Funds	\$64,136	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,736	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,004	100.0%

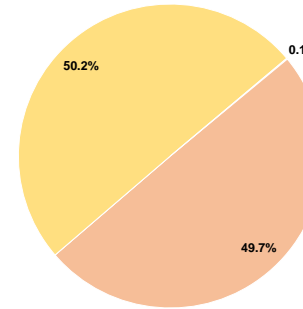
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$129,004	\$132	\$0	1,401	33,379	1,985	1.7
Total	1	-	\$129,004	\$132	\$0	1,401	33,379	1,985	

Performance Measures

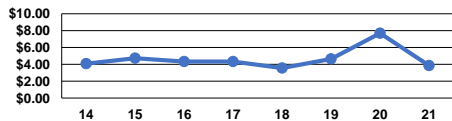
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$64.99
Total	\$3.86	\$64.99

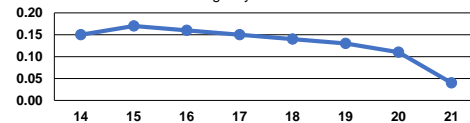
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$92.08	0.0	0.7
Total	\$92.08	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
179,207,698 Annual Passenger Miles (PMT)
17,768,904 Annual Unlinked Trips (UPT)
54,072 Average Weekday Unlinked Trips
40,993 Average Saturday Unlinked Trips
32,540 Average Sunday Unlinked Trips

Database Information
NTDID: 00040
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
1,087 Square Miles
3,241,010 Population

Service Supplied
17,988,290 Annual Vehicle Revenue Miles (VRM)
901,143 Annual Vehicle Revenue Hours (VRH)
357 Vehicles Operated in Maximum Service (VOMS)
505 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 502
Service Vehicles 227
Facilities 78
Track Miles 218.65
Lane Miles 270.70

Modal Characteristics

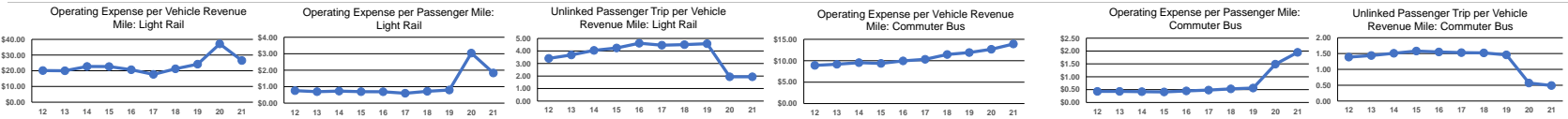
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	170	36	\$0	\$135,118	\$337,316	\$0	\$472,434	
Commuter Rail	-	77	\$5,314,339	\$279,779	\$47,813,319	\$54,375	\$53,461,812	
Light Rail	72	1	\$126,035,175	\$1,363,169,658	\$240,167,667	\$1,177,597	\$1,730,550,097	
Bus	-	-	\$0	\$15,083,961	\$2,757,320	\$0	\$17,841,281	
Bus Rapid Transit	-	-	\$0	\$14,771,340	\$0	\$0	\$14,771,340	
Street Car Rail	2	-	\$14,388,785	\$41,965,678	\$1,836,721	\$0	\$58,191,184	
Total	244	113	\$145,738,299	\$1,435,405,534	\$292,912,343	\$1,231,972	\$1,875,288,148	

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
	Expenses	Fare Revenues	Capital Funds	Revenue Miles	Unlinked Trips	Revenue Miles	Revenue Hours										
Commuter Bus	\$144,580,328	\$10,024,793	\$472,434	74,283,552	5,146,374	10,401,952	547,714	3.4	319	206	54.9%	8.0					
Commuter Rail	\$62,324,946	\$2,827,487	\$53,461,812	18,482,226	734,481	1,592,374	52,209	163.8	81	77	5.2%	18.6					
Light Rail	\$157,274,645	\$15,745,273	\$1,730,550,097	86,103,514	11,516,117	5,921,192	291,735	49.0	102	72	41.7%	8.3					
Bus	\$0	\$0	\$17,841,281	0	0	0	0	0.0	0	0	0.0%	0.0					
Bus Rapid Transit	\$0	\$0	\$14,771,340	0	0	0	0	0.0	0	0	0.0%	0.0					
Street Car Rail	\$6,686,079	\$0	\$58,191,184	338,406	371,932	72,772	9,485	3.6	3	2	50.0%	19.0					
Total	\$370,865,998	\$28,597,553	\$1,875,288,148	179,207,698	17,768,904	17,988,290	901,143	219.8	505	357	29.3%						

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$13.90	\$263.97	\$1.95	0.5
Commuter Rail	\$39.14	\$1,193.76	\$3.37	0.5
Light Rail	\$26.56	\$539.10	\$1.83	1.9
Bus	\$0.00	\$0.00	\$0.00	0.0
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	0.0
Street Car Rail	\$91.88	\$704.91	\$19.76	5.1
Total	\$20.62	\$411.55	\$2.07	1.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
*Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Burlington Northern Santa Fe (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$50,766,763 10.7%
Local Funds \$174,407,912 36.6%
State Funds \$0 0.0%
Federal Assistance \$251,059,217 52.7%

Total Operating Funds Expended \$476,233,892 100.0%

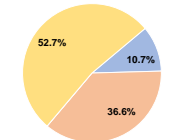
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,391,170,401 74.2%
State Funds \$12,997,359 0.7%
Federal Assistance \$471,120,388 25.1%

Total Capital Funds Expended \$1,875,288,148 100.0%

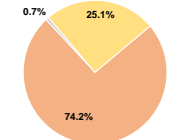
Summary of Operating Expenses (OE)

Labor \$198,003,805 53.4%
Materials and Supplies \$27,038,588 7.3%
Purchased Transportation \$30,002,081 8.1%
Other Operating Expenses \$115,821,524 31.2%
Total Operating Expenses \$370,865,998 100.0%
Reconciling OE Cash Expenditures \$105,367,894
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 43%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 7%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 8%
Infrastructure - SR - Street Car Rail - 2%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 18%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption

19,051,615 Annual Passenger Miles (PMT)
 166,263 Annual Unlinked Trips (UPT)
 1,381 Average Weekday Unlinked Trips
 501 Average Saturday Unlinked Trips
 492 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

266 Square Miles
 352,701 Population

Service Supplied

835,578 Annual Vehicle Revenue Miles (VRM)
 30,623 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 96
 Service Vehicles 318
 Facilities 96
 Track Miles 573.53
 Lane Miles -

Modal Characteristics

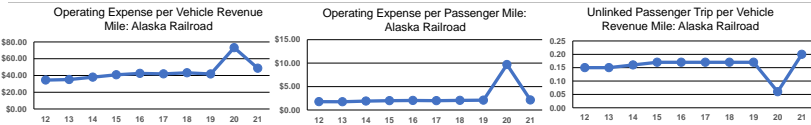
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Alaska Railroad	41	-	\$2,512,750	\$35,818,277	\$1,642,345	\$4,902,757	\$44,876,129
Total	41	-	\$2,512,750	\$35,818,277	\$1,642,345	\$4,902,757	\$44,876,129

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$40,640,618	\$19,157,136	\$44,876,129	19,051,615	166,263	835,578	30,623	959.9	96	41	134.2%	36.7
Total	\$40,640,618	\$19,157,136	\$44,876,129	19,051,615	166,263	835,578	30,623	959.9	96	41	57.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Alaska Railroad	\$48.64	\$1,327.13	Alaska Railroad	\$2.13	0.2
Total	\$48.64	\$1,327.13	Total	\$2.13	0.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$24,507,611	60.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,346,784	40.0%
Total Operating Funds Expended	\$40,854,395	100.0%

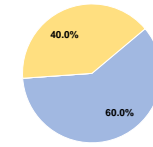
Sources of Capital Funds Expended

Fares and Directly Generated	\$5,451,548	12.1%
Local Funds	\$0	0.0%
State Funds	\$490,141	1.1%
Federal Assistance	\$38,934,440	86.8%
Total Capital Funds Expended	\$44,876,129	100.0%

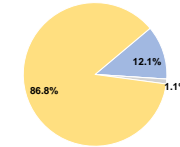
Summary of Operating Expenses (OE)

Labor	\$20,199,273	49.7%
Materials and Supplies	\$5,514,378	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,926,967	36.7%
Total Operating Expenses	\$40,640,618	100.0%
Reconciling OE Cash Expenditures	\$213,777	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - AR - Alaska Railroad - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 6,043,629 Annual Passenger Miles (PMT)
 823,874 Annual Unlinked Trips (UPT)
 2,776 Average Weekday Unlinked Trips
 1,426 Average Saturday Unlinked Trips
 757 Average Sunday Unlinked Trips

Database Information
 NTDID: 00043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 197 Square Miles
 108,660 Population

Service Supplied
 2,412,795 Annual Vehicle Revenue Miles (VRM)
 126,375 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 92
 Service Vehicles 20
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	31	-	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547	
Total	48	3	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,494,274 ¹	\$0 ¹	\$0	195,196	56,234	306,374	26,551	0.0	42	20 ¹	110.0%	2.6
Bus	\$14,835,178	\$0	\$6,749,547	5,848,433	767,640	2,106,421	99,824	0.0	51	31	64.5%	2.8
Total	\$18,329,452	\$0	\$6,749,547	6,043,629	823,874	2,412,795	126,375	0.0	93	51	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.41	\$131.61	Demand Response	\$17.90	\$62.14	0.2	2.1
Bus	\$7.04	\$148.61	Bus	\$2.54	\$19.33	0.4	7.7
Total	\$7.60	\$145.04	Total	\$3.03	\$22.25	0.3	6.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from Lake Chelan Hospital (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from People for People (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$42,174 0.2%
 Local Funds \$5,697,403 30.9%
 State Funds \$431,025 2.3%
 Federal Assistance \$12,241,181 66.5%

Total Operating Funds Expended \$18,411,783 100.0%

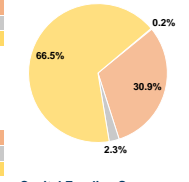
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,259,778 33.5%
 State Funds \$1,161,261 17.2%
 Federal Assistance \$3,328,508 49.3%

Total Capital Funds Expended \$6,749,547 100.0%

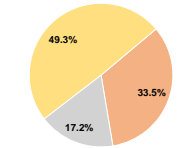
Summary of Operating Expenses (OE)

Labor \$14,273,660 77.9%
 Materials and Supplies \$1,772,339 9.7%
 Purchased Transportation \$98,017 0.5%
 Other Operating Expenses \$2,185,436 11.9%
Total Operating Expenses \$18,329,452 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$82,331
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

5,161,582 Annual Passenger Miles (PMT)
384,250 Annual Unlinked Trips (UPT)
1,277 Average Weekday Unlinked Trips
683 Average Saturday Unlinked Trips
388 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

760 Square Miles
116,627 Population

Service Supplied

2,059,424 Annual Vehicle Revenue Miles (VRM)
109,496 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 97
Service Vehicles 30
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	18	-	\$0	\$55,325	\$0	\$0	\$55,325	\$55,325
Bus	15	-	\$0	\$284,309	\$2,235,356	\$185,704	\$2,705,369	\$2,705,369
Vanpool	30	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	69	-	\$0	\$339,634	\$2,235,356	\$185,704	\$2,760,694	\$2,760,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,655,506	\$44,749	\$0	1,657,162	63,737	416,530	14,418	0.0	8	6	33.3%	2.8
Demand Response	\$4,299,444	\$70,894	\$55,325	201,656	42,174	288,506	24,658	0.0	26	18	44.4%	3.8
Bus	\$8,171,233	\$184,569	\$2,705,369	924,833	225,406	754,158	53,940	0.0	23	15	53.3%	5.3
Vanpool	\$608,790	\$291,568	\$0	2,377,931	52,933	600,230	16,480	0.0	53	30	76.7%	3.7
Total	\$14,734,973	\$591,780	\$2,760,694	5,161,582	384,250	2,059,424	109,496	0.0	110	69	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.97	\$114.82	Commuter Bus	\$1.00	\$25.97
Demand Response	\$14.90	\$174.36	Demand Response	\$21.32	\$101.95
Bus	\$10.83	\$151.49	Bus	\$8.84	\$36.25
Vanpool	\$1.01	\$36.94	Vanpool	\$0.26	\$11.50
Total	\$7.15	\$134.57	Total	\$2.85	\$38.35



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$946,415 (6.2%)
Local Funds \$8,060,201 (52.7%)
State Funds \$145,163 (0.9%)
Federal Assistance \$6,129,019 (40.1%)

Total Operating Funds Expended \$15,280,798

Sources of Capital Funds Expended

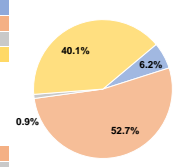
Fares and Directly Generated \$0 (0.0%)
Local Funds \$1,193,570 (43.2%)
State Funds \$43,225 (1.6%)
Federal Assistance \$1,523,899 (55.2%)

Total Capital Funds Expended \$2,760,694

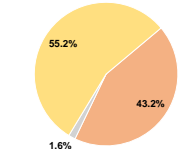
Summary of Operating Expenses (OE)

Labor \$11,458,405 (77.8%)
Materials and Supplies \$1,961,336 (13.3%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,315,232 (8.9%)
Total Operating Expenses \$14,734,973 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$545,825
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
 55 Square Miles
 64,513 Population
 425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,338 Square Miles
 97,581 Population

Service Consumption

175,806 Annual Unlinked Trips (UPT)

Service Supplied

648,384 Annual Vehicle Revenue Miles (VRM)
 41,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$520	0.0%
Local Funds	\$4,902,239	69.8%
State Funds	\$100,694	1.4%
Federal Assistance	\$1,993,240	28.4%
Other Funds	\$26,305	0.4%
Total Operating Funds Expended	\$7,022,998	100.0%

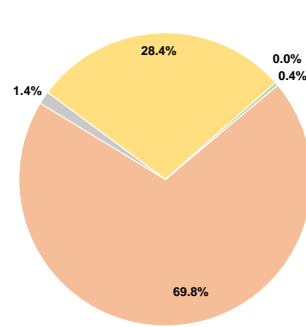
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$237,962	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$984,004	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,221,966	100.0%

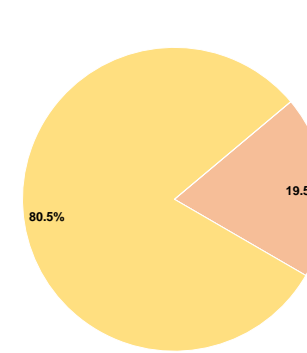
Assets

Revenue Vehicles	26
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,574,291	\$20	\$463,060	14,704	106,590	8,351	10.1
Bus	9	-	\$5,448,707	\$500	\$758,906	161,102	541,794	33,178	11.8
Total	14	-	\$7,022,998	\$520	\$1,221,966	175,806	648,384	41,529	

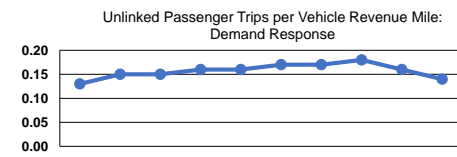
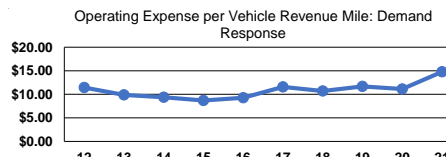
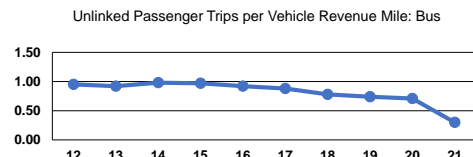
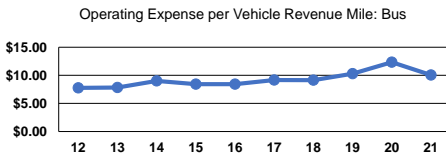
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.77	\$188.52
Bus	\$10.06	\$164.23
Total	\$10.83	\$169.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.07	0.1	1.8
Bus	\$33.82	0.3	4.9
Total	\$39.95	0.3	4.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

706,357 Annual Passenger Miles (PMT)
 110,096 Annual Unlinked Trips (UPT)
 403 Average Weekday Unlinked Trips
 130 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics

80 Square Miles
 73,870 Population

Service Supplied

594,111 Annual Vehicle Revenue Miles (VRM)
 33,179 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 30
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

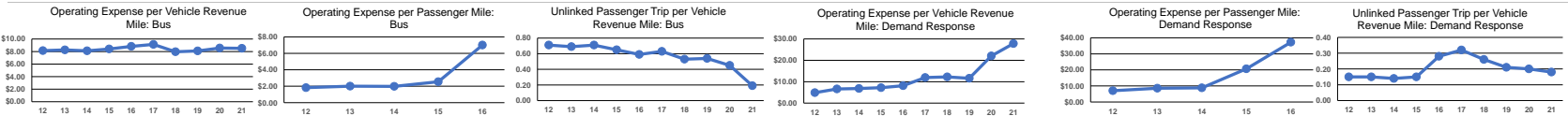
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$12,454	\$12,454	
Bus	13	-	\$237,783	\$0	\$0	\$49,533	\$287,316	
Total	19	-	\$237,783	\$0	\$0	\$61,987	\$299,770	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,031,092	\$0	\$12,454	27,685	6,767	37,085	3,663	0.0	16	6	166.7%	6.8
Bus	\$4,747,341	\$0	\$287,316	678,672	103,329	557,026	29,516	0.0	21	13	61.5%	8.6
Total	\$5,778,433	\$0	\$299,770	706,357	110,096	594,111	33,179	0.0	37	19	48.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$27.80	\$281.49	Demand Response	\$37.24	\$152.37	0.2	1.8
Bus	\$8.52	\$160.84	Bus	\$7.00	\$45.94	0.2	3.5
Total	\$9.73	\$174.16	Total	\$8.18	\$52.49	0.2	3.3



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$102,355 1.8%
 Local Funds \$3,802,198 65.8%
 State Funds \$1,415,820 24.5%
 Federal Assistance \$458,060 7.9%

Total Operating Funds Expended \$5,778,433 100.0%

Sources of Capital Funds Expended

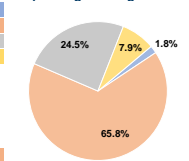
Fares and Directly Generated \$0 0.0%
 Local Funds \$68,570 22.9%
 State Funds \$0 0.0%
 Federal Assistance \$231,200 77.1%

Total Capital Funds Expended \$299,770 100.0%

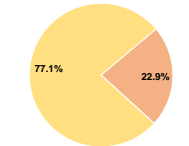
Summary of Operating Expenses (OE)

Labor \$4,689,199 81.2%
 Materials and Supplies \$584,453 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$504,781 8.7%
Total Operating Expenses \$5,778,433 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 64,213 Population

Service Consumption

467,032 Annual Unlinked Trips (UPT)

Service Supplied

505,173 Annual Vehicle Revenue Miles (VRM)
 38,575 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00047
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$417,966	10.4%
State Funds	\$346,192	8.6%
Federal Assistance	\$3,089,580	76.6%
Other Funds	\$177,320	4.4%
Total Operating Funds Expended	\$4,031,058	100.0%

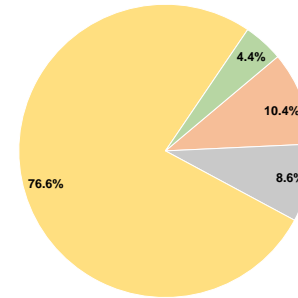
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,791	7.2%
State Funds	\$966,244	79.5%
Federal Assistance	\$160,775	13.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,214,810	100.0%

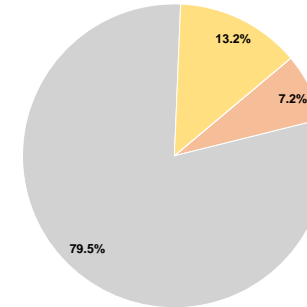
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	11 ²	\$4,000,308 ²	\$0	\$1,214,810 ²	467,032	505,173	38,575	9.1
Total	-	11	\$4,000,308	\$0	\$1,214,810	467,032	505,173	38,575	

Performance Measures

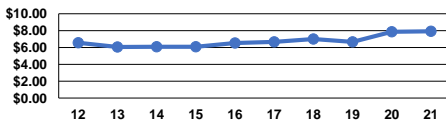
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$7.92	\$103.70
Total	\$7.92	\$103.70

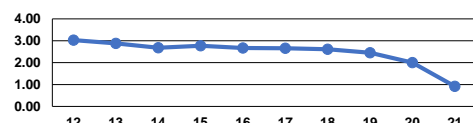
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$8.57	0.9	12.1
Total	\$8.57	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MTR Western (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
 28 **Square Miles**
 51,924 **Population**
 483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 50,058 **Population**

Service Consumption

37,914 **Annual Unlinked Trips (UPT)**

Service Supplied

135,962 **Annual Vehicle Revenue Miles (VRM)**
 9,120 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,628	2.3%
Local Funds	\$207,840	21.5%
State Funds	\$2,262	0.2%
Federal Assistance	\$643,598	66.7%
Other Funds	\$88,882	9.2%
Total Operating Funds Expended	\$965,210	100.0%

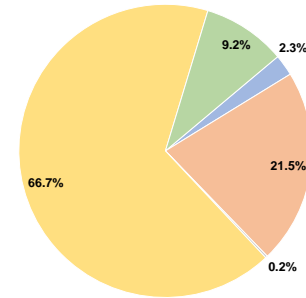
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,601	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$180,010	70.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,611	100.0%

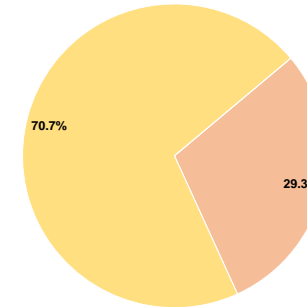
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$426,370	\$5,771	\$0	4,954	29,593	2,077	10.7
Bus	2	-	\$538,840	\$16,857	\$254,611	32,960	106,369	7,043	7.0
Total	4	-	\$965,210	\$22,628	\$254,611	37,914	135,962	9,120	

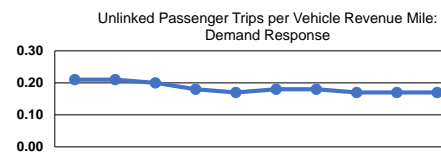
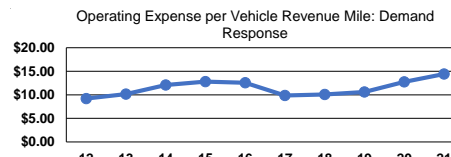
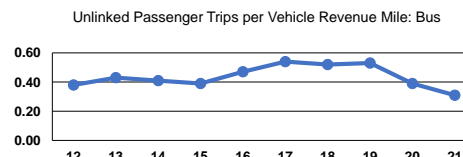
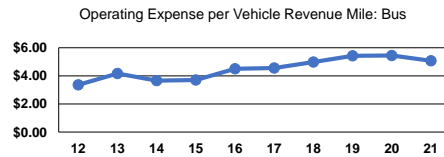
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.41	\$205.28
Bus	\$5.07	\$76.51
Total	\$7.10	\$105.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.07	0.2	2.4
Bus	\$16.35	0.3	4.7
Total	\$25.46	0.3	4.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
 28 Square Miles
 51,924 Population
 483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 21,888 Population

Service Consumption

58,179 Annual Unlinked Trips (UPT)

Service Supplied

313,949 Annual Vehicle Revenue Miles (VRM)
 16,260 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,271	3.8%
Local Funds	\$613,580	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$636,853	48.2%
Other Funds	\$21,279	1.6%
Total Operating Funds Expended	\$1,321,983	100.0%

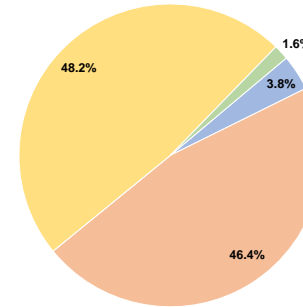
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$246,283	\$4,805	\$0	5,848	31,015	2,872	2.3
Bus	3	-	\$1,005,550	\$10,408	\$0	34,980	165,387	10,228	4.2
Vanpool	9	-	\$70,150	\$35,058	\$0	17,351	117,547	3,160	5.6
Total	14	-	\$1,321,983	\$50,271	\$0	58,179	313,949	16,260	

Performance Measures

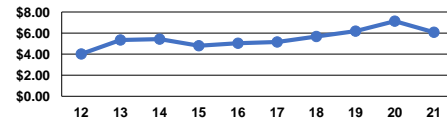
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$85.75
Bus	\$6.08	\$98.31
Vanpool	\$0.60	\$22.20
Total	\$4.21	\$81.30

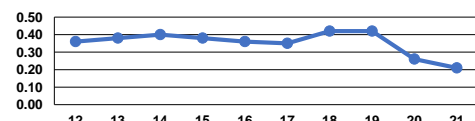
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.11	0.2	2.0
Bus	\$28.75	0.2	3.4
Vanpool	\$4.04	0.1	5.5
Total	\$22.72	0.2	3.6

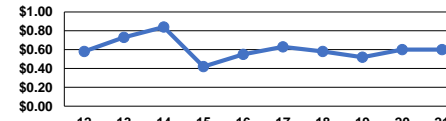
Operating Expense per Vehicle Revenue Mile: Bus



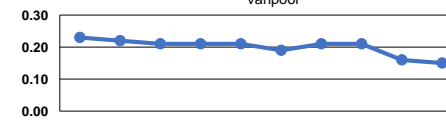
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

167,669 **Annual Unlinked Trips (UPT)**

Service Supplied

729,009 **Annual Vehicle Revenue Miles (VRM)**
 27,510 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$161,985	8.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,699,304	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,861,289	100.0%

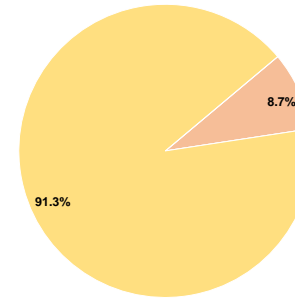
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,871	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$903,821	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$972,692	100.0%

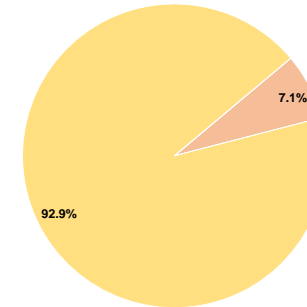
Assets

Revenue Vehicles	23
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$211,395	\$0	\$158,220	4,731	71,923	1,941	6.0
Bus	5	-	\$1,649,893	\$0	\$814,473	162,938	657,086	25,569	6.5
Total	7	-	\$1,861,288	\$0	\$972,693	167,669	729,009	27,510	

Performance Measures

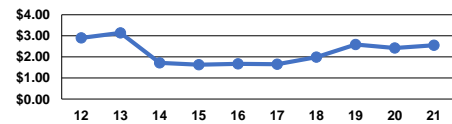
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$108.91
Bus	\$2.51	\$64.53
Total	\$2.55	\$67.66

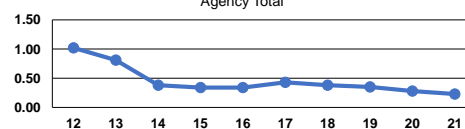
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.68	0.1	2.4
Bus	\$10.13	0.2	6.4
Total	\$11.10	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
 75,423 **Population**

Service Consumption

15,557 **Annual Unlinked Trips (UPT)**

Service Supplied

95,850 **Annual Vehicle Revenue Miles (VRM)**
 6,582 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,629	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$639,284	97.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$652,913	100.0%

Sources of Capital Funds Expended

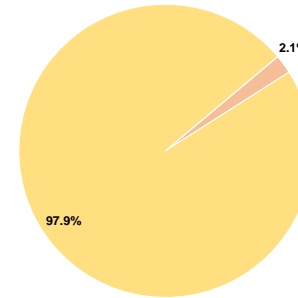
Fare Revenues	\$0	0.0%
Local Funds	\$4,447	6.5%
State Funds	\$0	0.0%
Federal Assistance	\$63,618	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,065	100.0%

Assets

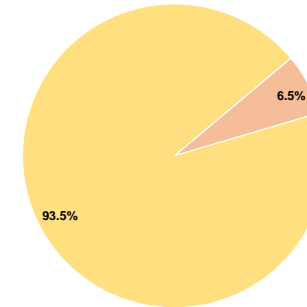
Revenue Vehicles	6
Service Vehicles	3
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$652,913 ¹	\$0	\$68,065 ¹	15,557	95,850	6,582	3.7
Total	-	4	\$652,913	\$0	\$68,065	15,557	95,850	6,582	

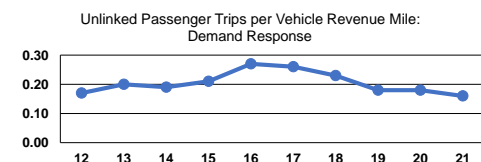
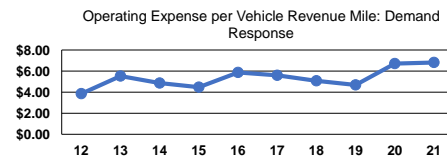
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.81	\$99.20
Total	\$6.81	\$99.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.97	0.2	2.4
Total	\$41.97	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

1,904,048 Annual Passenger Miles (PMT)
 329,524 Annual Unlinked Trips (UPT)
 1,059 Average Weekday Unlinked Trips
 887 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 65
 Service Vehicles 7
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

78 Square Miles
 156,297 Population

Service Supplied

1,091,128 Annual Vehicle Revenue Miles (VRM)
 63,465 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

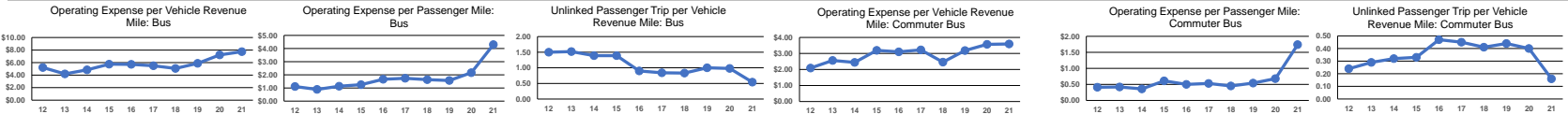
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14 ¹	-	\$508,605	\$0	\$0	\$14,000	\$522,605	
Demand Response	8 ¹	7 ¹	\$0	\$11,620	\$0	\$0	\$11,620	
Bus	1 ¹	13 ¹	\$848,901	\$50,399	\$206,152	\$0	\$1,105,452	
Total	23	20	\$1,357,506	\$62,019	\$206,152	\$14,000	\$1,639,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,912,064 ¹	\$119,138 ¹	\$522,605	1,096,230	84,425	533,089	18,598	0.0	24	14 ¹	71.4%	6.4
Demand Response	\$1,539,202 ¹	\$33,687 ¹	\$11,620	102,362	35,121	166,469	15,536	0.0	26	15 ¹	73.3%	10.0
Bus	\$3,031,187 ¹	\$14,880 ¹	\$1,105,452	705,456	209,978	391,570	29,331	0.0	17	14 ¹	21.4%	6.1
Total	\$6,482,453	\$167,705	\$1,639,677	1,904,048	329,524	1,091,128	63,465	0.0	67	43	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$102.81	\$1.74	\$22.65	0.2	4.5
Demand Response	\$9.25	\$99.07	\$15.04	\$43.83	0.2	2.3
Bus	\$7.74	\$103.34	\$4.30	\$14.44	0.5	7.2
Total	\$5.94	\$102.14	\$3.40	\$19.67	0.3	5.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.
- ³This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$218,229 3.4%
 Local Funds \$762,226 11.7%
 State Funds \$1,181,475 18.2%
 Federal Assistance \$4,339,783 66.7%

Total Operating Funds Expended \$6,501,713 100.0%

Sources of Capital Funds Expended

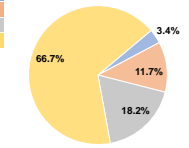
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,531,238 93.4%
 Federal Assistance \$108,439 6.6%

Total Capital Funds Expended \$1,639,677 100.0%

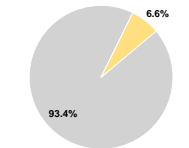
Summary of Operating Expenses (OE)

Labor \$3,488,436 53.8%
 Materials and Supplies \$743,696 11.5%
 Purchased Transportation \$1,619,616 25.0%
 Other Operating Expenses \$630,705 9.7%
 Total Operating Expenses \$6,482,453 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$19,260

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Service Consumption

2,080,568 Annual Passenger Miles (PMT)
 1,564,336 Annual Unlinked Trips (UPT)
 4,816 Average Weekday Unlinked Trips
 3,491 Average Saturday Unlinked Trips
 3,210 Average Sunday Unlinked Trips

Database Information

NTDID: 00058
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 19
 Service Vehicles 6
 Facilities 73
 Track Miles 14.50
 Lane Miles -

Service Area Statistics

11 Square Miles
 91,561 Population

Service Supplied

349,085 Annual Vehicle Revenue Miles (VRM)
 69,570 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

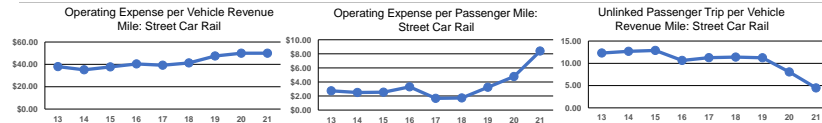
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	12 ¹	\$169,895	\$0	\$0	\$0	\$0	\$169,895
Aerial Tramway	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	12	\$169,895	\$0	\$0	\$0	\$0	\$169,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$17,454,414 ¹	\$618,639 ¹	\$169,895	2,080,568	1,564,336	349,085	69,570	15.4	17	12 ¹	41.7%	14.4
Aerial Tramway	\$3,269,377 ¹	\$0 ¹	\$0	0	0	0	0	1.3	0	0 ¹	0.0%	15.0
Total	\$20,723,791	\$618,639	\$169,895	2,080,568	1,564,336	349,085	69,570	16.7	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$50.00	\$250.89	\$8.39	\$11.16	4.5	22.5
Aerial Tramway	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$59.37	\$297.88	\$9.96	\$13.25	4.5	22.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Doppelmayr (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode TR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$670,183 3.2%
 Local Funds \$15,013,231 72.4%
 State Funds \$5,040,377 24.3%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,723,791 100.0%

Sources of Capital Funds Expended

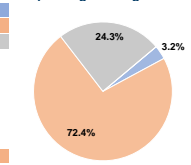
Fares and Directly Generated \$0 0.0%
 Local Funds \$169,895 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$169,895 100.0%

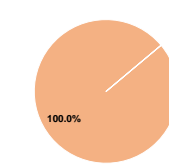
Summary of Operating Expenses (OE)

Labor \$3,361,316 16.2%
 Materials and Supplies \$1,013,917 4.9%
 Purchased Transportation \$13,410,988 64.7%
 Other Operating Expenses \$2,937,570 14.2%
 Total Operating Expenses \$20,723,791 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - TR - Aerial Tramway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
 27 Square Miles
 50,520 Population
 494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
 48,000 Population

Service Consumption

125,171 Annual Unlinked Trips (UPT)

Service Supplied

532,579 Annual Vehicle Revenue Miles (VRM)
 28,029 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,875	3.2%
Local Funds	\$0	0.0%
State Funds	\$1,066,077	36.4%
Federal Assistance	\$1,612,835	55.1%
Other Funds	\$153,238	5.2%
Total Operating Funds Expended	\$2,926,025	100.0%

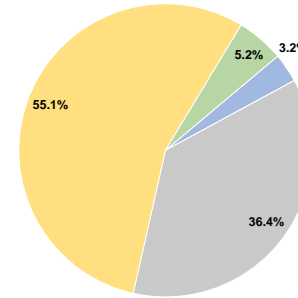
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,000	10.3%
Federal Assistance	\$707,706	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,706	100.0%

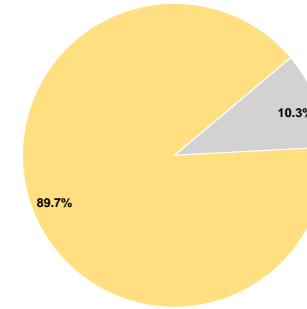
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$1,000,735	\$30,492	\$394,353	20,856	263,425	8,409	10.4
Demand Response	5	-	\$791,843	\$20,006	\$0	11,034	84,726	7,248	9.9
Bus	5 ¹	-	\$1,133,447 ¹	\$43,377	\$394,353 ¹	93,281	184,428	12,372	9.1
Total	15	-	\$2,926,025	\$93,875	\$788,706	125,171	532,579	28,029	

Performance Measures

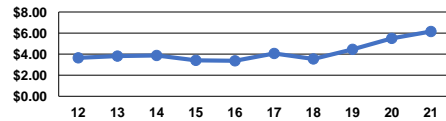
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.80	\$119.01
Demand Response	\$9.35	\$109.25
Bus	\$6.15	\$91.61
Total	\$5.49	\$104.39

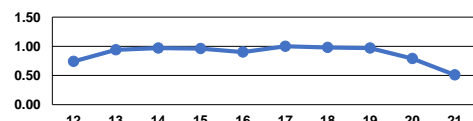
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.98	0.1	2.5
Demand Response	\$71.76	0.1	1.5
Bus	\$12.15	0.5	7.5
Total	\$23.38	0.2	4.5

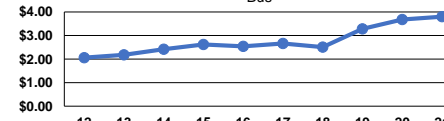
Operating Expense per Vehicle Revenue Mile: Bus



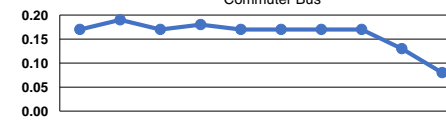
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Grants Pass (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Tulalip Reservation and Off-Reservation Trust Land, WA

0 Square Miles
 0 Population
 0 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 5,303 Population

Service Consumption

680 Annual Unlinked Trips (UPT)

Service Supplied

15,015 Annual Vehicle Revenue Miles (VRM)
 1,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,067	75.4%
State Funds	\$0	0.0%
Federal Assistance	\$21,875	24.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,942	100.0%

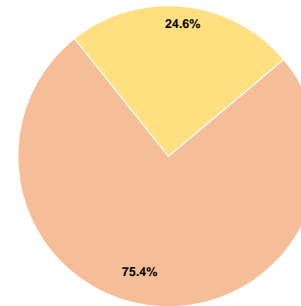
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$88,942	\$0	\$0	680	15,015	1,390	7.7
Total	1	-	\$88,942	\$0	\$0	680	15,015	1,390	

Performance Measures

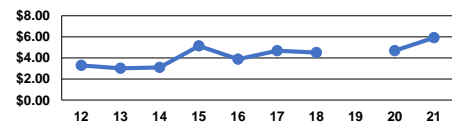
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.92	\$63.99
Total	\$5.92	\$63.99

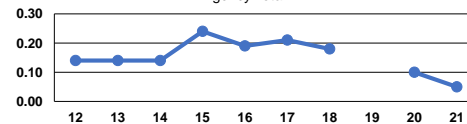
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$130.80	0.0	0.5
Total	\$130.80	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
 24 Square Miles
 56,997 Population
 459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles
 50,724 Population

Service Consumption

62,930 Annual Unlinked Trips (UPT)

Service Supplied

268,109 Annual Vehicle Revenue Miles (VRM)
 17,682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,195	0.1%
Local Funds	\$858,824	43.6%
State Funds	\$107,090	5.4%
Federal Assistance	\$1,004,542	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,971,651	100.0%

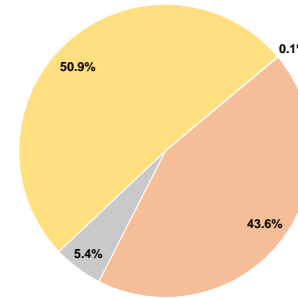
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,005	8.2%
State Funds	\$1,395,000	66.6%
Federal Assistance	\$527,079	25.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,093,084	100.0%

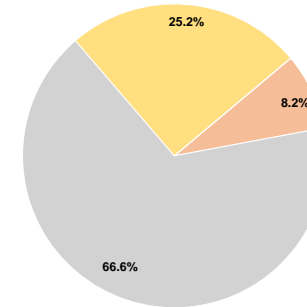
Assets

Revenue Vehicles	14
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$649,696	\$1,119	\$0	13,967	72,992	6,070	6.9
Bus	4	-	\$1,321,955	\$76	\$2,093,084	48,963	195,117	11,612	7.0
Total	13	-	\$1,971,651	\$1,195	\$2,093,084	62,930	268,109	17,682	

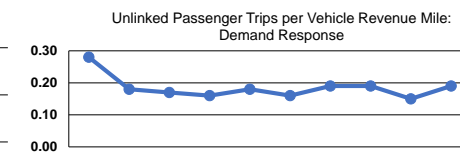
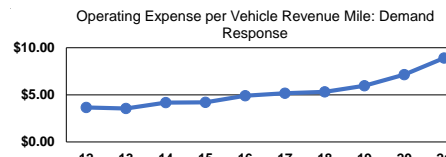
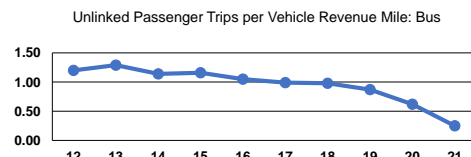
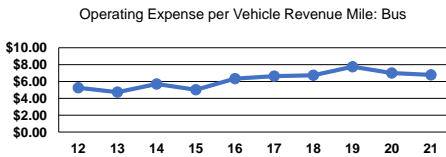
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.90	\$107.03
Bus	\$6.78	\$113.84
Total	\$7.35	\$111.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.52	0.2	2.3
Bus	\$27.00	0.3	4.2
Total	\$31.33	0.2	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 **Square Miles**
 55,805 **Population**
 464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

79 **Square Miles**
 8,640 **Population**

Service Consumption

4,726 **Annual Unlinked Trips (UPT)**

Service Supplied

25,282 **Annual Vehicle Revenue Miles (VRM)**
 1,783 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,498	0.8%
Local Funds	\$120,133	40.5%
State Funds	\$53,914	18.2%
Federal Assistance	\$119,889	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,434	100.0%

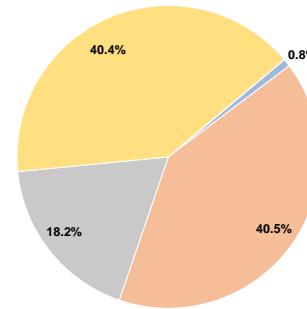
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1 ¹	\$99,448 ¹	\$2,498	\$0 ¹	2,068	3,294	325	0.0
Bus	-	1 ¹	\$160,266 ¹	\$0	\$0 ¹	2,658	21,988	1,458	9.7
Total	-	2	\$259,714	\$2,498	\$0	4,726	25,282	1,783	

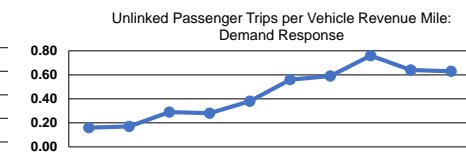
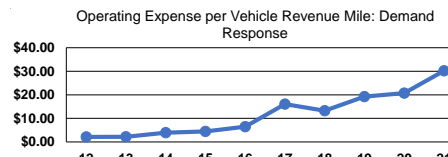
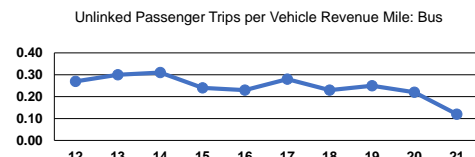
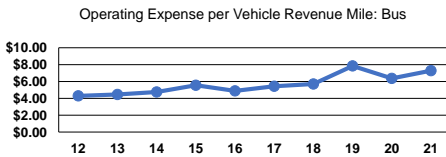
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$30.19	\$305.99
Bus	\$7.29	\$109.92
Total	\$10.27	\$145.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.09	0.6	6.4
Bus	\$60.30	0.1	1.8
Total	\$54.95	0.2	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from German Graves d.b.a GG Taxi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 46,914 Population

Service Consumption

245,894 Annual Unlinked Trips (UPT)

Service Supplied

424,576 Annual Vehicle Revenue Miles (VRM)
 35,008 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,367	3.1%
Local Funds	\$1,467,326	43.1%
State Funds	\$774,678	22.7%
Federal Assistance	\$1,057,046	31.0%
Other Funds	\$4,500	0.1%
Total Operating Funds Expended	\$3,407,917	100.0%

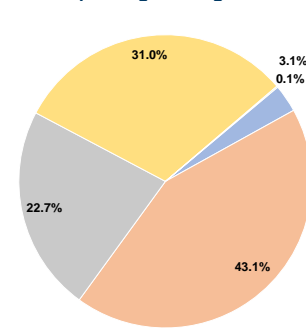
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$344,827	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$172,000	33.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$516,827	100.0%

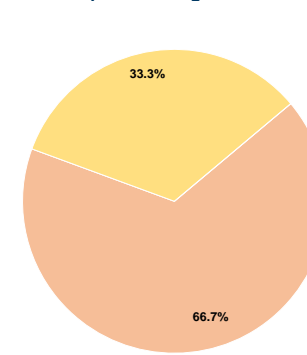
Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$954,180	\$15,973	\$495,695	22,759	90,996	9,543	4.6
Bus	8	-	\$2,285,432	\$49,352	\$21,132	215,556	254,537	23,978	11.3
Vanpool	4	-	\$168,305	\$39,042	\$0	7,579	79,043	1,487	13.0
Total	17	-	\$3,407,917	\$104,367	\$516,827	245,894	424,576	35,008	

Performance Measures

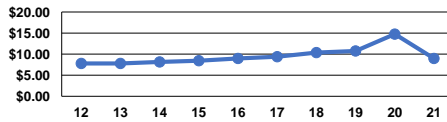
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$99.99
Bus	\$8.98	\$95.31
Vanpool	\$2.13	\$113.18
Total	\$8.03	\$97.35

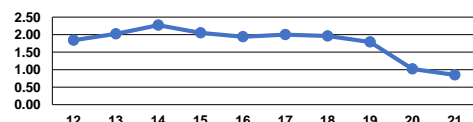
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.93	0.3	2.4
Bus	\$10.60	0.8	9.0
Vanpool	\$22.21	0.1	5.1
Total	\$13.86	0.6	7.0

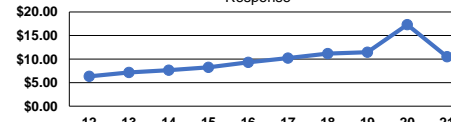
Operating Expense per Vehicle Revenue Mile: Bus



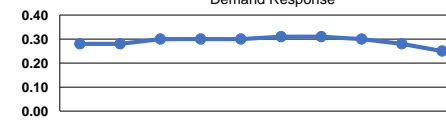
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

679 Square Miles
 93,053 Population

Service Consumption

22,728 Annual Unlinked Trips (UPT)

Service Supplied

239,263 Annual Vehicle Revenue Miles (VRM)
 14,734 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,981	3.0%
Local Funds	\$36,207	2.9%
State Funds	\$697,975	55.3%
Federal Assistance	\$437,418	34.7%
Other Funds	\$51,457	4.1%
Total Operating Funds Expended	\$1,261,038	100.0%

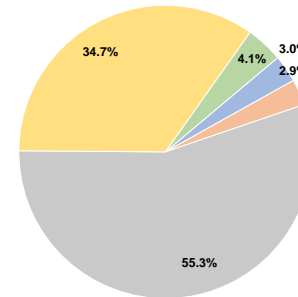
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,400	91.0%
Federal Assistance	\$11,227	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,627	100.0%

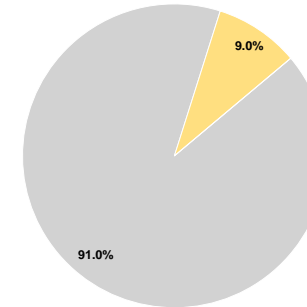
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2 ¹	\$316,272 ¹	\$12,744	\$124,627 ¹	2,910	110,252	4,265	3.7
Demand Response	-	8 ¹	\$944,766 ¹	\$25,237	\$0 ¹	19,818	129,011	10,469	6.2
Total	-	10	\$1,261,038	\$37,981	\$124,627	22,728	239,263	14,734	

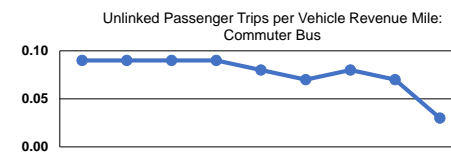
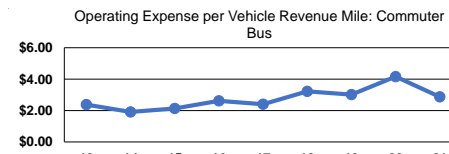
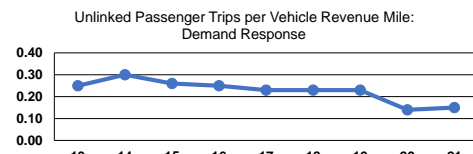
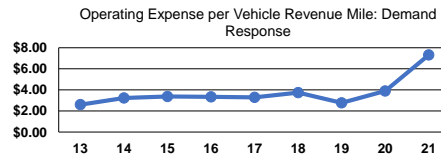
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$74.16
Demand Response	\$7.32	\$90.24
Total	\$5.27	\$85.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$108.68	0.0	0.7
Demand Response	\$47.67	0.2	1.9
Total	\$55.48	0.1	1.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Benton County Dial-a-Bus, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Benton County Dial-a-Bus, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00075
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,900	2.2%
State Funds	\$68,939	16.9%
Federal Assistance	\$330,956	81.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,795	100.0%

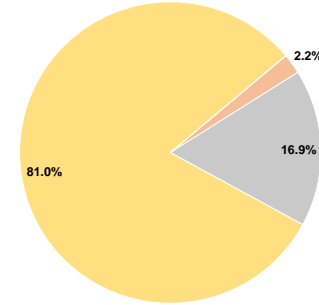
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

General Information

Federally Recognized Tribal Statistical Areas

Gakona ANVSA, AK; Gulkana ANVSA, AK; Copper Center ANVSA, AK; Chitina ANVSA, AK; Tazlina ANVSA, AK; Chistochina ANVSA, AK

Service Consumption

1,393 Annual Unlinked Trips (UPT)

Service Supplied

61,751 Annual Vehicle Revenue Miles (VRM)
 1,602 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: OR04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,244	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,328	96.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,572	100.0%

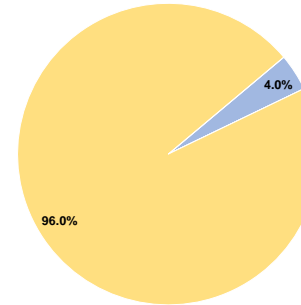
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$890	\$190	\$0	12	414	10	6.0
Bus	2	-	\$282,682	\$11,054	\$0	1,381	61,337	1,592	6.0
Total	3	-	\$283,572	\$11,244	\$0	1,393	61,751	1,602	

Performance Measures

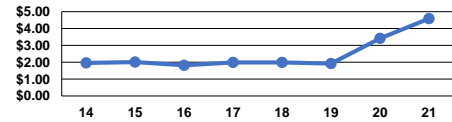
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$89.00
Bus	\$4.61	\$177.56
Total	\$4.59	\$177.01

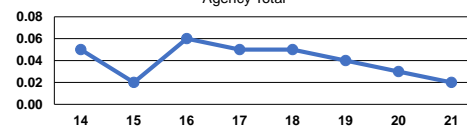
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.17	0.0	1.2
Bus	\$204.69	0.0	0.9
Total	\$203.57	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Lummi Reservation, WA

Service Consumption
 14,496 Annual Unlinked Trips (UPT)

Service Supplied
 12,837 Annual Vehicle Revenue Miles (VRM)
 1,659 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00095
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 7
 Service Vehicles 0
 Facilities 1

Financial Information

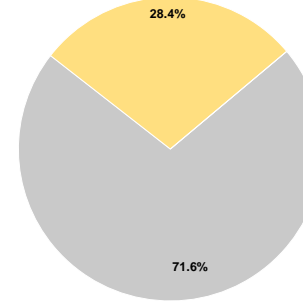
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$206,129	71.6%
Federal Assistance	\$81,565	28.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$287,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$287,694	\$0	\$0	14,496	12,837	1,659	7.6
Total	2	-	\$287,694	\$0	\$0	14,496	12,837	1,659	

Performance Measures

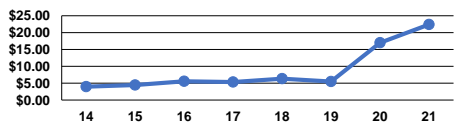
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$22.41	\$173.41
Total	\$22.41	\$173.41

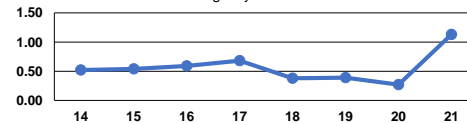
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.85	1.1	8.7
Total	\$19.85	1.1	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption
 3,819 Annual Unlinked Trips (UPT)

Service Supplied
 26,659 Annual Vehicle Revenue Miles (VRM)
 2,761 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$227,839	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,839	100.0%

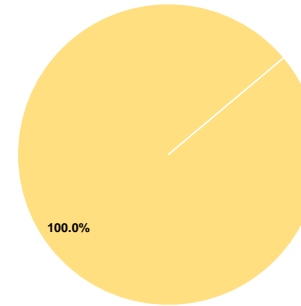
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$227,839	\$0	\$0	3,819	26,659	2,761	7.5
Total	4	-	\$227,839	\$0	\$0	3,819	26,659	2,761	

Performance Measures

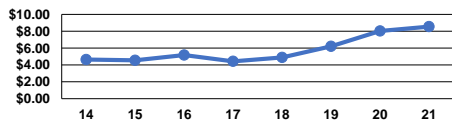
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.55	\$82.52
Total	\$8.55	\$82.52

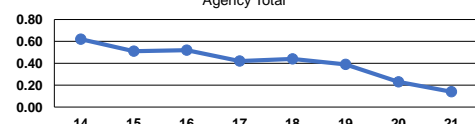
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.66	0.1	1.4
Total	\$59.66	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

10,231 Annual Unlinked Trips (UPT)

Service Supplied

171,595 Annual Vehicle Revenue Miles (VRM)
 5,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$488,632	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$488,632	100.0%

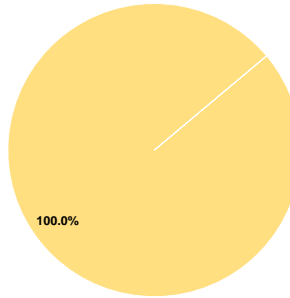
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,656	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,656	100.0%

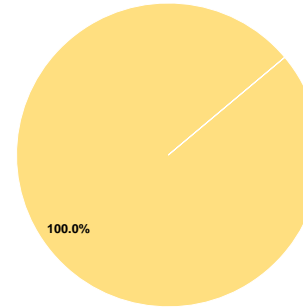
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$38,493	\$0	\$0	1,075	23,707	446	5.8
Bus	4	-	\$450,139	\$0	\$161,656	9,156	147,888	5,219	3.9
Total	5	-	\$488,632	\$0	\$161,656	10,231	171,595	5,665	

Performance Measures

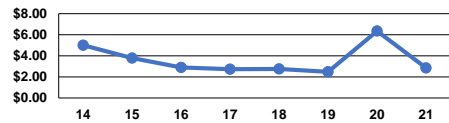
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$86.31
Bus	\$3.04	\$86.25
Total	\$2.85	\$86.25

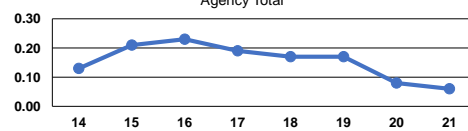
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.0	2.4
Bus	\$49.16	0.1	1.8
Total	\$47.76	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR--WA

Service Consumption
 46,048 Annual Unlinked Trips (UPT)

Service Supplied
 415,475 Annual Vehicle Revenue Miles (VRM)
 15,076 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00119 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,255	19.3%
State Funds	\$813,887	44.4%
Federal Assistance	\$664,121	36.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,832,263	100.0%

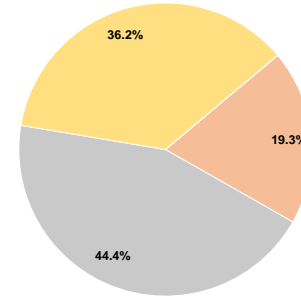
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,910	6.3%
Federal Assistance	\$371,481	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,391	100.0%

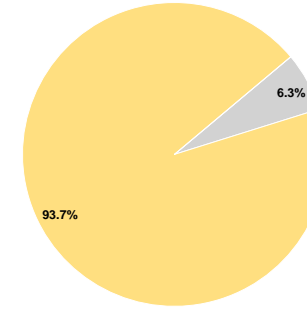
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$1,154,233	\$0	\$396,391	30,147	313,874	9,258	4.0
Bus	3	-	\$678,032	\$0	\$0	15,901	101,601	5,818	6.7
Total	7	-	\$1,832,265	\$0	\$396,391	46,048	415,475	15,076	

Performance Measures

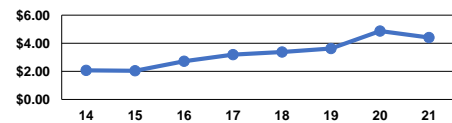
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.68	\$124.67
Bus	\$6.67	\$116.54
Total	\$4.41	\$121.54

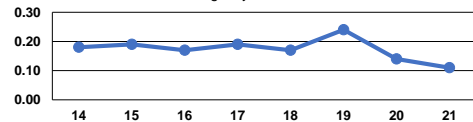
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$38.29	0.1	3.3
Bus	\$42.64	0.2	2.7
Total	\$39.79	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Cowlitz Reservation, WA

Service Consumption
 4,598 Annual Unlinked Trips (UPT)

Service Supplied
 123,470 Annual Vehicle Revenue Miles (VRM)
 4,862 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00127
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 6
 Service Vehicles 0
 Facilities 1

Financial Information

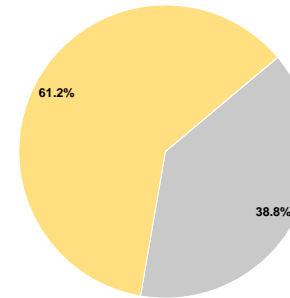
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$222,348	38.8%
Federal Assistance	\$350,215	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$572,563	100.0%

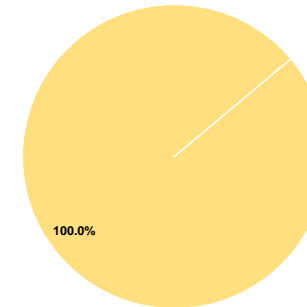
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,296,426	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,296,426	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$572,563	\$0	\$1,296,426	4,598	123,470	4,862	4.2
Total	6	-	\$572,563	\$0	\$1,296,426	4,598	123,470	4,862	

Performance Measures

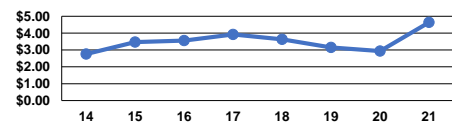
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$117.76
Total	\$4.64	\$117.76

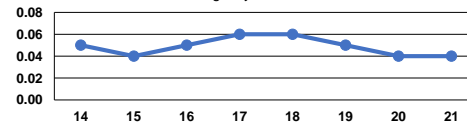
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$124.52	0.0	0.9
Total	\$124.52	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nez Perce Reservation, ID

Service Consumption
 7,045 Annual Unlinked Trips (UPT)

Service Supplied
 234,142 Annual Vehicle Revenue Miles (VRM)
 7,978 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00135
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,440	2.0%
Local Funds	\$143,227	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$811,958	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$974,625	100.0%

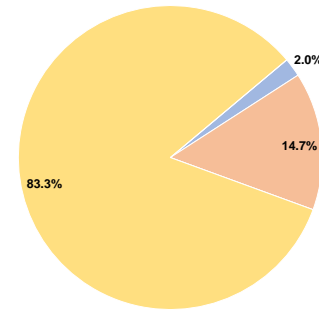
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$65,069	\$1,160	\$0	19	361	14	13.0
Bus	3	-	\$909,556	\$18,280	\$0	7,026	233,781	7,964	8.8
Total	4	-	\$974,625	\$19,440	\$0	7,045	234,142	7,978	

Performance Measures

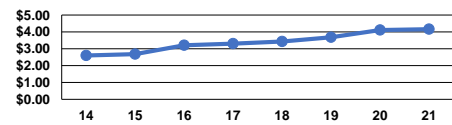
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$180.25	\$4,647.79
Bus	\$3.89	\$114.21
Total	\$4.16	\$122.16

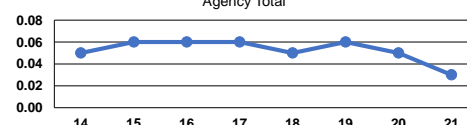
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3,424.68	0.1	1.4
Bus	\$129.46	0.0	0.9
Total	\$138.34	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Crooked Creek ANVSA, AK

Service Consumption
0 Annual Unlinked Trips (UPT)

Service Supplied
0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00167
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	-	-	\$0	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Seldovia ANVSA, AK

Service Consumption
17,139 Annual Unlinked Trips (UPT)

Service Supplied
6,360 Annual Vehicle Revenue Miles (VRM)
318 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00199
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles: 1
Service Vehicles: 0
Facilities: 3

Financial Information

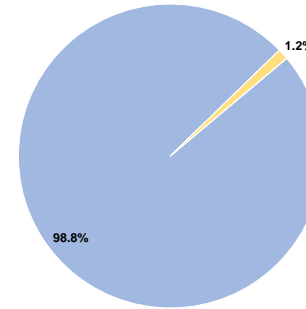
Sources of Operating Funds Expended

Fare Revenues	\$364,149	98.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,251	1.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$368,400	\$364,149	\$0	17,139	6,360	318	12.0
Total	1	-	\$368,400	\$364,149	\$0	17,139	6,360	318	

Performance Measures

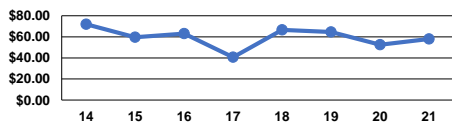
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$57.92	\$1,158.49
Total	\$57.92	\$1,158.49

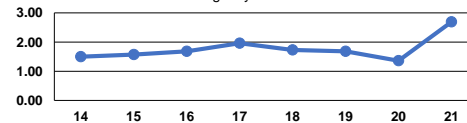
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$21.49	2.7	53.9
Total	\$21.49	2.7	53.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption
 17,265 Annual Unlinked Trips (UPT)

Service Supplied
 271,536 Annual Vehicle Revenue Miles (VRM)
 11,664 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00207
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,030	2.8%
Local Funds	\$255,973	48.5%
State Funds	\$108,355	20.5%
Federal Assistance	\$148,170	28.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$527,528	100.0%

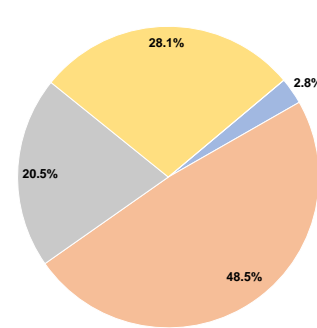
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$37,558	\$0	\$0	446	29,390	1,483	7.3
Bus	4	-	\$448,620	\$0	\$0	9,331	196,066	7,877	7.0
Vanpool	4	-	\$41,350	\$15,030	\$0	7,488	46,080	2,304	10.0
Total	11	-	\$527,528	\$15,030	\$0	17,265	271,536	11,664	

Performance Measures

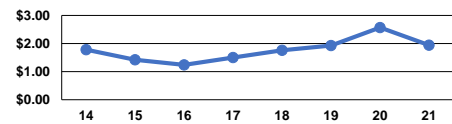
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$25.33
Bus	\$2.29	\$56.95
Vanpool	\$0.90	\$17.95
Total	\$1.94	\$45.23

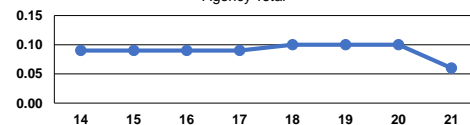
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.21	0.0	0.3
Bus	\$48.08	0.0	1.2
Vanpool	\$5.52	0.2	3.3
Total	\$30.55	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00223
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,496	1.1%
State Funds	\$85,925	62.2%
Federal Assistance	\$50,697	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,118	100.0%

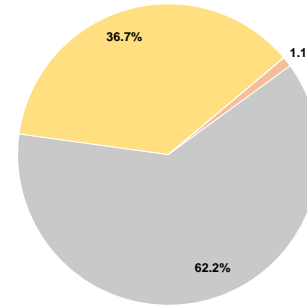
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Ketchikan ANVSA, AK

Service Consumption

466 Annual Unlinked Trips (UPT)

Service Supplied

1,440 Annual Vehicle Revenue Miles (VRM)
 156 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,305	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,305	100.0%

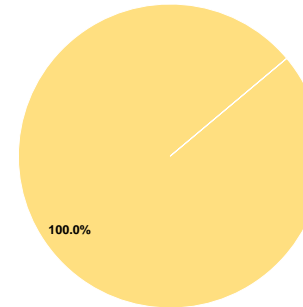
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$122,305	\$0	\$0	466	1,440	156	6.0
Total	3	-	\$122,305	\$0	\$0	466	1,440	156	

Performance Measures

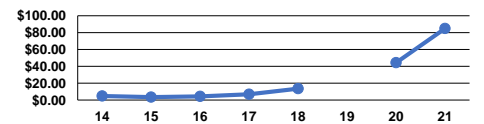
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$84.93	\$784.01
Total	\$84.93	\$784.01

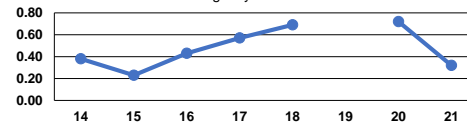
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$262.46	0.3	3.0
Total	\$262.46	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Noatak ANVSA, AK

Service Consumption
 760 Annual Unlinked Trips (UPT)

Service Supplied
 7,220 Annual Vehicle Revenue Miles (VRM)
 965 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00247
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,269	76.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,583	24.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,852	100.0%

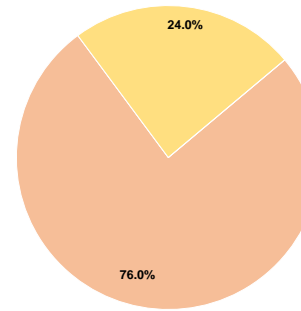
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$39,852	\$0	\$0	760	7,220	965	9.0
Total	1	-	\$39,852	\$0	\$0	760	7,220	965	

Performance Measures

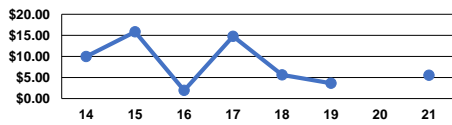
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$41.30
Total	\$5.52	\$41.30

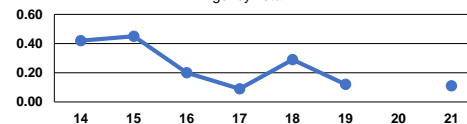
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.44	0.1	0.8
Total	\$52.44	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nome ANVSA, AK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00271
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,194	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,194	100.0%

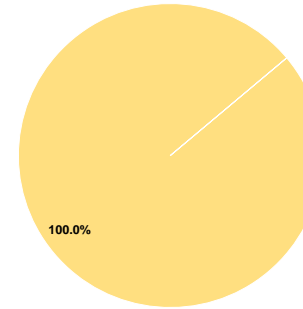
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	-	\$79,194	\$0	\$0	0	0	0	6.0
Total	-	-	\$79,194	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Hydaburg ANVSA, AK

Service Consumption
2,006 Annual Unlinked Trips (UPT)

Service Supplied
35,437 Annual Vehicle Revenue Miles (VRM)
1,778 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00279
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,024	7.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,564	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,588	100.0%

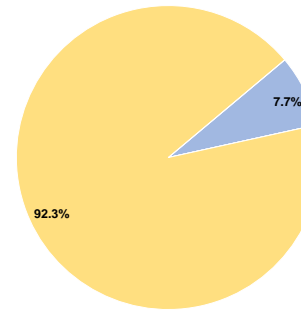
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$78,588	\$6,024	\$0	2,006	35,437	1,778	8.0
Total	2	-	\$78,588	\$6,024	\$0	2,006	35,437	1,778	

Performance Measures

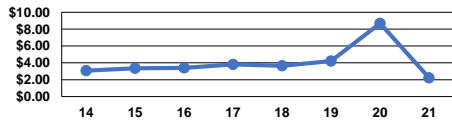
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$44.20
Total	\$2.22	\$44.20

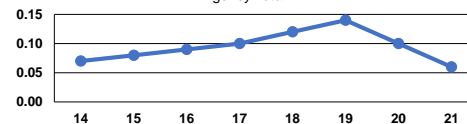
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.18	0.1	1.1
Total	\$39.18	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nampa, ID
 69 Square Miles
 151,499 Population
 216 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

210 Square Miles
 148,011 Population

Service Consumption

77,082 Annual Unlinked Trips (UPT)

Service Supplied

551,101 Annual Vehicle Revenue Miles (VRM)
 34,615 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00373
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$459,957	16.6%
Local Funds	\$363,497	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,873,059	67.5%
Other Funds	\$79,587	2.9%
Total Operating Funds Expended	\$2,776,100	100.0%

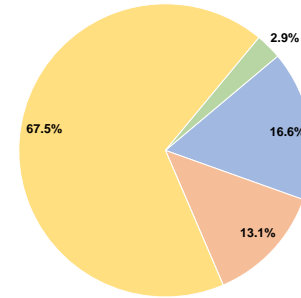
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,854	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,514,080	91.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,647,934	100.0%

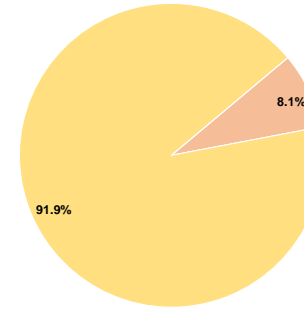
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,402,495	\$457,709	\$626,245	32,500	188,308	18,515	5.2
Bus	10	-	\$1,373,605	\$2,248	\$1,021,689	44,582	362,793	16,100	5.9
Total	25	-	\$2,776,100	\$459,957	\$1,647,934	77,082	551,101	34,615	

Performance Measures

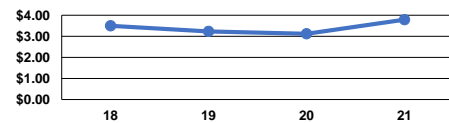
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$75.75
Bus	\$3.79	\$85.32
Total	\$5.04	\$80.20

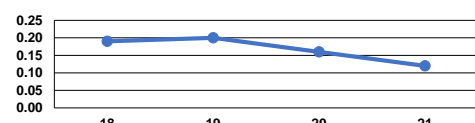
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.15	0.2	1.8
Bus	\$30.81	0.1	2.8
Total	\$36.01	0.1	2.2

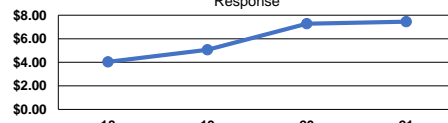
Operating Expense per Vehicle Revenue Mile: Bus



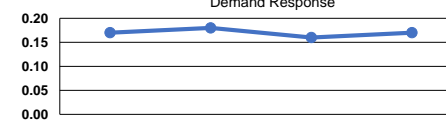
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 763,809 Annual Passenger Miles (PMT)
 138,258 Annual Unlinked Trips (UPT)
 328 Average Weekday Unlinked Trips
 62 Average Saturday Unlinked Trips
 55 Average Sunday Unlinked Trips

Database Information
 NTDID: 00376
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 1,192 Square Miles
 1,394,200 Population

Service Supplied
 763,931 Annual Vehicle Revenue Miles (VRM)
 62,171 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 110
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

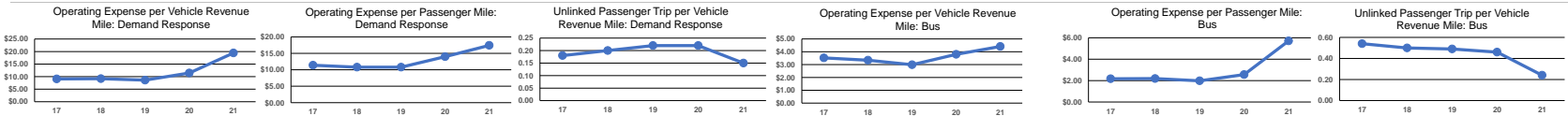
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22 ¹	41 ¹	\$235,684	\$0	\$0	\$0	\$235,684
Bus	7	-	\$400,054	\$0	\$0	\$0	\$400,054
Total	29	41	\$635,738	\$0	\$0	\$0	\$635,738

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,834,288 ¹	\$0 ¹	\$235,684	564,562	76,380	506,228	41,038	0.0	105	63 ¹	66.7%	7.3
Bus	\$1,137,050	\$26,064	\$400,054	199,247	61,878	257,703	21,133	0.0	13	7	85.7%	6.7
Total	\$10,971,338	\$26,064	\$635,738	763,809	138,258	763,931	62,171	0.0	118	70	40.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.43	\$239.64	Demand Response	\$17.42	\$128.75
Bus	\$4.41	\$53.80	Bus	\$5.71	\$18.38
Total	\$14.36	\$176.47	Total	\$14.36	\$79.35



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from A-1 Medical Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Metro West (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Wapato Shores (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Willamette Valley Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from All-Med Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Radio Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Easy Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Sidra Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from WAV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Neighborhood House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Impact NorthWest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from David's Harp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Urban League (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MFS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

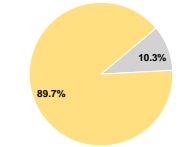
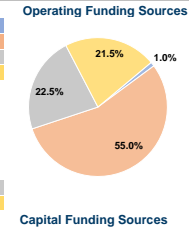
Fares and Directly Generated	\$122,091	1.0%
Local Funds	\$6,629,577	55.0%
State Funds	\$2,705,870	22.5%
Federal Assistance	\$2,594,625	21.5%
Total Operating Funds Expended	\$12,052,163	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,290	10.3%
Federal Assistance	\$570,448	89.7%
Total Capital Funds Expended	\$635,738	100.0%

Summary of Operating Expenses (OE)

Labor	\$6,963,607	63.5%
Materials and Supplies	\$465,718	4.2%
Purchased Transportation	\$1,080,825	9.9%
Other Operating Expenses	\$2,461,188	22.4%
Total Operating Expenses	\$10,971,338	100.0%
Reconciling OE Cash Expenditures	\$1,080,825	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

General Information

Federally Recognized Tribal Statistical Areas
Fort Yukon ANVSA, AK

Service Consumption
4,217 Annual Unlinked Trips (UPT)

Service Supplied
7,760 Annual Vehicle Revenue Miles (VRM)
1,168 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00400
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,532	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,528	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,060	100.0%

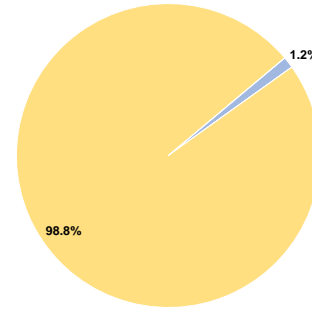
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$125,060	\$1,532	\$0	4,217	7,760	1,168	16.0
Total	1	-	\$125,060	\$1,532	\$0	4,217	7,760	1,168	

Performance Measures

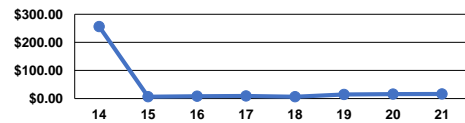
Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$16.12	\$107.07
Total	\$16.12	\$107.07

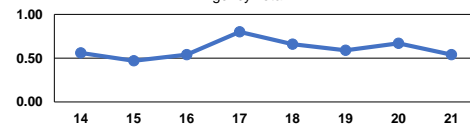
Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$29.66	0.5	3.6
Total	\$29.66	0.5	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

441 Annual Unlinked Trips (UPT)

Service Supplied

9,820 Annual Vehicle Revenue Miles (VRM)
 341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,236	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,236	100.0%

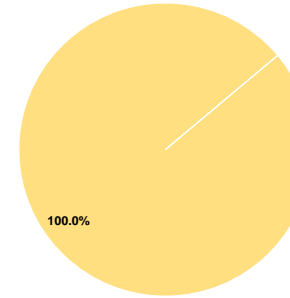
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,970	80.0%
Federal Assistance	\$8,742	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,712	100.0%

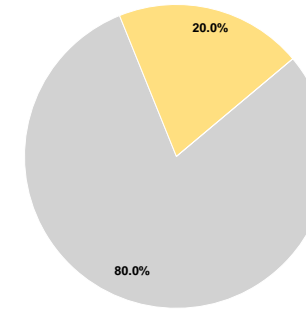
Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$23,236	\$0	\$43,712	441	9,820	341	8.5
Total	1	-	\$23,236	\$0	\$43,712	441	9,820	341	

Performance Measures

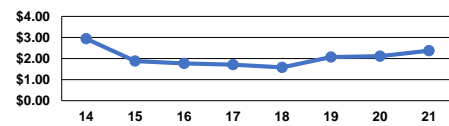
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.37	\$68.14
Total	\$2.37	\$68.14

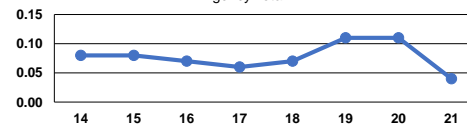
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.69	0.0	1.3
Total	\$52.69	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Seattle, WA

Service Consumption

6,833 Annual Unlinked Trips (UPT)

Service Supplied

86,999 Annual Vehicle Revenue Miles (VRM)
 7,272 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00407

Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$586,011	63.8%
State Funds	\$0	0.0%
Federal Assistance	\$332,402	36.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$918,413	100.0%

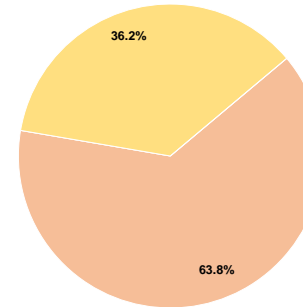
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	5.3
Bus	3	-	\$918,413	\$0	\$0	6,833	86,999	7,272	4.0
Total	3	-	\$918,413	\$0	\$0	6,833	86,999	7,272	

Performance Measures

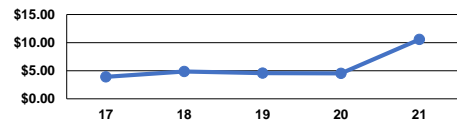
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.56	\$126.29
Total	\$10.56	\$126.29

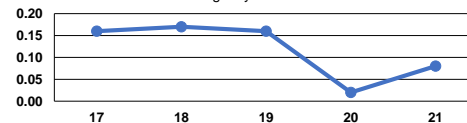
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$134.41	0.1	0.9
Total	\$134.41	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Ninilchik ANVSA, AK

Service Consumption
 333 Annual Unlinked Trips (UPT)

Service Supplied
 21,979 Annual Vehicle Revenue Miles (VRM)
 1,184 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00414
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 3
 Service Vehicles 0
 Facilities 4

Financial Information

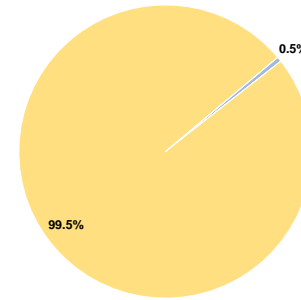
Sources of Operating Funds Expended

Fare Revenues	\$1,580	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$289,280	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,860	100.0%

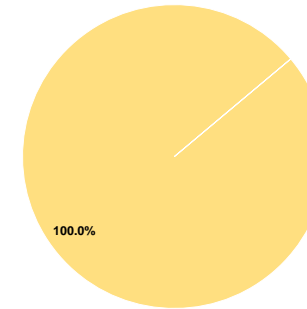
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,790	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,790	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 34%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$290,860	\$1,580	\$120,790	333	21,979	1,184	11.0
Total	3	-	\$290,860	\$1,580	\$120,790	333	21,979	1,184	

Performance Measures

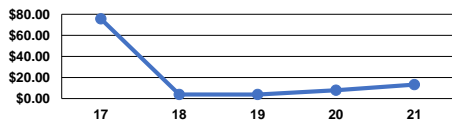
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.23	\$245.66
Total	\$13.23	\$245.66

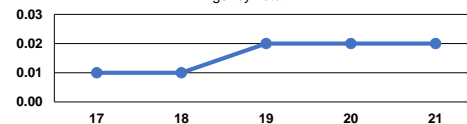
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$873.45	0.0	0.3
Total	\$873.45	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 0 Idaho Non-UZA, 216 Nampa, ID

Service Consumption

4,198,687 Annual Passenger Miles (PMT)
 103,960 Annual Unlinked Trips (UPT)
 386 Average Weekday Unlinked Trips
 34 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Database Information

NTDID: 00415
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Assets

Revenue Vehicles 97
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

252 Square Miles
 652,099 Population

Service Supplied

1,165,041 Annual Vehicle Revenue Miles (VRM)
 29,710 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

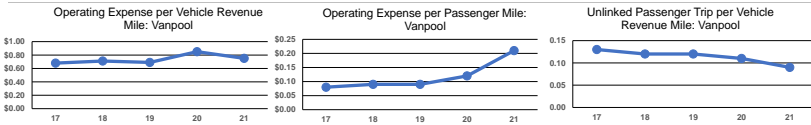
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	82	-	\$429,310	\$0	\$0	\$0	\$429,310	
Total	82	-	\$429,310	\$0	\$0	\$0	\$429,310	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$869,967	\$785,478	\$429,310	4,198,687	103,960	1,165,041	29,710	0.0	102	82	24.4%	3.0
Total	\$869,967	\$785,478	\$429,310	4,198,687	103,960	1,165,041	29,710	0.0	102	82	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.75	\$29.28	Vanpool	\$0.21	\$8.37	0.1	3.5
Total	\$0.75	\$29.28	Total	\$0.21	\$8.37	0.1	3.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$785,618 90.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$85,849 9.9%

Total Operating Funds Expended \$871,467 100.0%

Sources of Capital Funds Expended

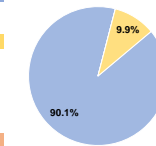
Fares and Directly Generated \$0 0.0%
 Local Funds \$85,862 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$343,448 80.0%

Total Capital Funds Expended \$429,310 100.0%

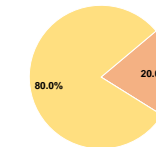
Summary of Operating Expenses (OE)

Labor \$371,919 42.8%
 Materials and Supplies \$259,753 29.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$238,295 27.4%
Total Operating Expenses \$869,967 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 29,260 Population

Service Consumption

41,980 Annual Unlinked Trips (UPT)

Service Supplied

114,999 Annual Vehicle Revenue Miles (VRM)
 11,574 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00416
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$653,837	100.0%
Total Operating Funds Expended	\$653,837	100.0%

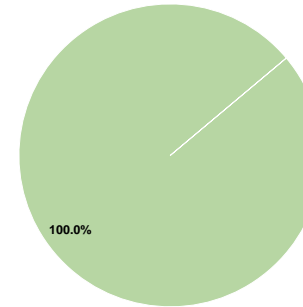
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$653,837	\$0	\$0	41,980	114,999	11,574	6.6
Total	9	-	\$653,837	\$0	\$0	41,980	114,999	11,574	

Performance Measures

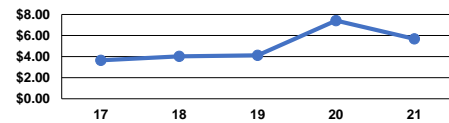
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.69	\$56.49
Total	\$5.69	\$56.49

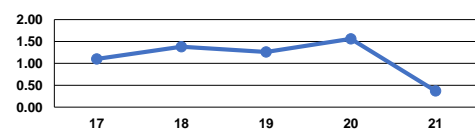
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.57	0.4	3.6
Total	\$15.57	0.4	3.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00417

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID:

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$810	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$810	100.0%

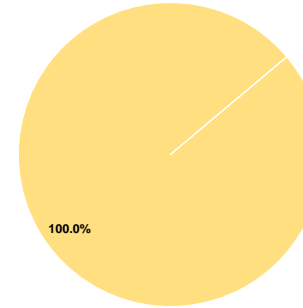
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Kenaitze ANVSA, AK

Service Consumption
 2,662 Annual Unlinked Trips (UPT)

Service Supplied
 25,890 Annual Vehicle Revenue Miles (VRM)
 1,455 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00419
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 0
 Facilities 1

Financial Information

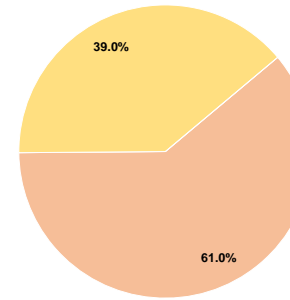
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$169,698	61.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,565	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$278,263	100.0%

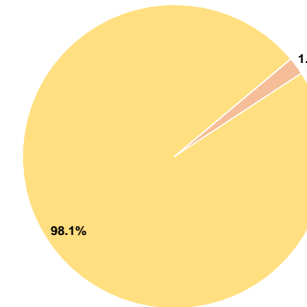
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,629	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$189,114	98.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,743	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$278,263	\$0	\$192,743	2,662	25,890	1,455	4.7
Total	4	-	\$278,263	\$0	\$192,743	2,662	25,890	1,455	

Performance Measures

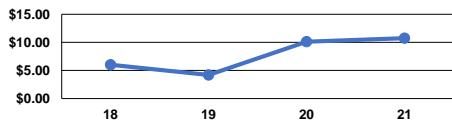
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.75	\$191.25
Total	\$10.75	\$191.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.53	0.1	1.8
Total	\$104.53	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Unalakleet ANVSA, AK

Service Consumption
 4,369 Annual Unlinked Trips (UPT)

Service Supplied
 13,582 Annual Vehicle Revenue Miles (VRM)
 1,416 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00420
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 3
 Service Vehicles 1
 Facilities 1

Financial Information

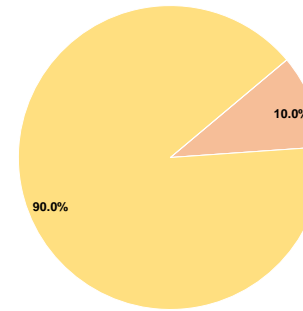
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,614	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,527	90.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$36,141	\$0	\$0	4,369	13,582	1,416	5.7
Total	1	-	\$36,141	\$0	\$0	4,369	13,582	1,416	

Performance Measures

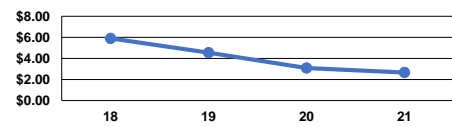
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$25.52
Total	\$2.66	\$25.52

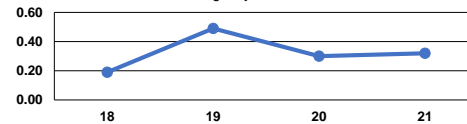
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.27	0.3	3.1
Total	\$8.27	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Samish TDSA, WA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00455

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID:

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,412	82.9%
Federal Assistance	\$1,115	17.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,527	100.0%

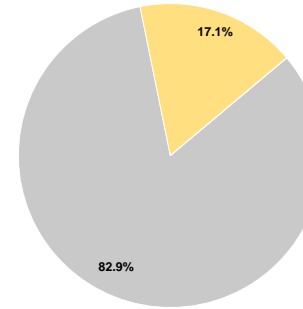
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Craig ANVSA, AK

Service Consumption
 2,398 Annual Unlinked Trips (UPT)

Service Supplied
 31,364 Annual Vehicle Revenue Miles (VRM)
 1,605 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00460
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,738	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,738	100.0%

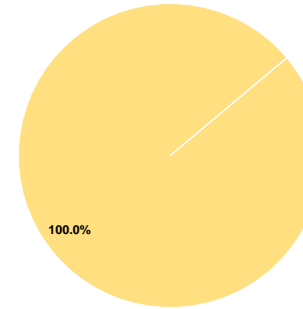
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$72,738	\$0	\$0	2,398	31,364	1,605	3.0
Total	2	-	\$72,738	\$0	\$0	2,398	31,364	1,605	

Performance Measures

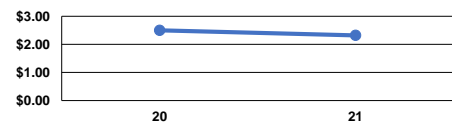
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$45.32
Total	\$2.32	\$45.32

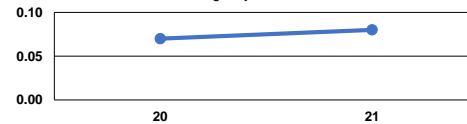
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.33	0.1	1.5
Total	\$30.33	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Noorvik ANVSA, AK

Service Consumption
13,308 Annual Unlinked Trips (UPT)

Service Supplied
7,690 Annual Vehicle Revenue Miles (VRM)
2,034 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00462
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,695	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,695	100.0%

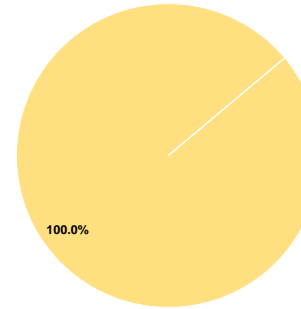
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$59,695	\$0	\$0	13,308	7,690	2,034	2.0
Total	1	-	\$59,695	\$0	\$0	13,308	7,690	2,034	

Performance Measures

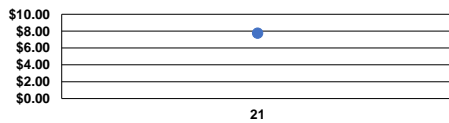
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.76	\$29.35
Total	\$7.76	\$29.35

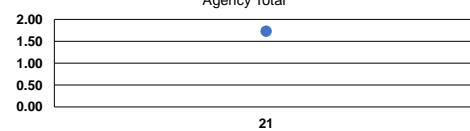
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	1.7	6.5
Total	\$4.49	1.7	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Petersburg ANVSA, AK

Service Consumption
 4,101 Annual Unlinked Trips (UPT)

Service Supplied
 6,015 Annual Vehicle Revenue Miles (VRM)
 387 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00463
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,958	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,958	100.0%

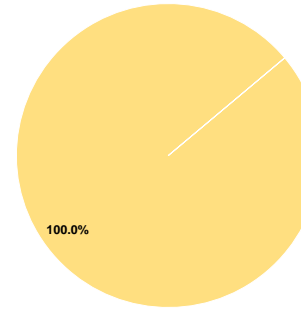
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$81,958	\$0	\$0	4,101	6,015	387	3.0
Total	1	-	\$81,958	\$0	\$0	4,101	6,015	387	

Performance Measures

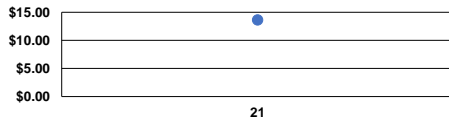
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.63	\$211.78
Total	\$13.63	\$211.78

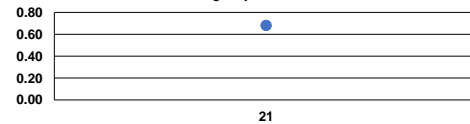
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.7	10.6
Total	\$19.98	0.7	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Coquille Reservation, OR; Coos, Lower Umpqua, and Siuslaw Reservation and Off-Reservation Trust Land, OR

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00471
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,065	1.2%
Federal Assistance	\$90,336	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$91,401	100.0%

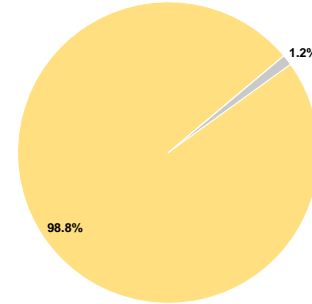
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
47,198,661 **Annual Passenger Miles (PMT)**
7,967,544 **Annual Unlinked Trips (UPT)**
23,956 **Average Weekday Unlinked Trips**
26,515 **Average Saturday Unlinked Trips**
9,279 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10001
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
1,436 **Square Miles**
1,048,319 **Population**

Service Supplied
11,893,355 **Annual Vehicle Revenue Miles (VRM)**
845,380 **Annual Vehicle Revenue Hours (VRH)**
297 **Vehicles Operated in Maximum Service (VOMS)**
432 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 407
Service Vehicles 48
Facilities 6
Track Miles
Lane Miles 2.70

Modal Characteristics

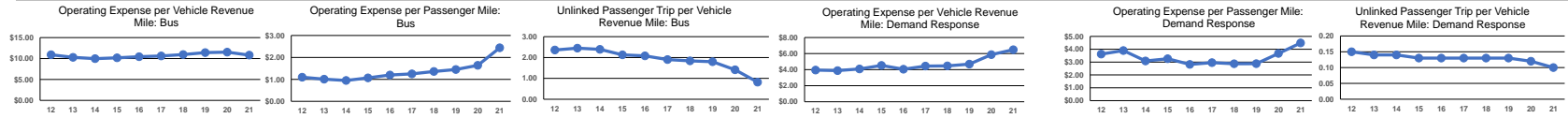
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	203	-	\$14,341,399	\$5,052,305	\$4,198,453	\$0	\$23,592,157	
Vanpool	-	41 ¹	\$0	\$0	\$0	\$0	\$0	
Total	253	44	\$14,341,399	\$5,052,305	\$4,198,453	\$0	\$23,592,157	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,941,771 ¹	\$265,123 ¹	\$0	2,661,248	178,746	1,841,610	110,015	0.0	101	53 ¹	90.6%	6.3
Bus	\$101,326,565	\$9,724,164	\$23,592,157	41,486,114	7,712,509	9,366,747	721,900	2.7	254	203	25.1%	7.1
Vanpool	\$437,178 ¹	\$416,768 ¹	\$0	3,051,299	76,289	684,998	13,465	0.0	77	41 ¹	87.8%	1.7
Total	\$113,705,514	\$10,406,055	\$23,592,157	47,198,661	7,967,544	11,893,355	845,380	2.7	432	297	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	\$108.55	\$4.49	\$66.81	0.1	1.6
Bus	\$10.82	\$140.36	\$2.44	\$13.14	0.8	10.7
Vanpool	\$0.64	\$32.47	\$0.14	\$5.73	0.1	5.7
Total	\$9.56	\$134.50	\$2.41	\$14.27	0.7	9.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Best Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ³This agency has a purchased transportation relationship in which they buy service from Anytime Anywhere Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from Corporate Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$18,035,397 15.3%
Local Funds \$25,000,951 21.2%
State Funds \$13,475,926 11.4%
Federal Assistance \$61,252,839 52.0%

Total Operating Funds Expended \$117,765,113 100.0%

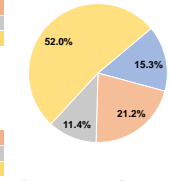
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,246,184 13.8%
State Funds \$1,571,158 6.7%
Federal Assistance \$18,774,815 79.6%

Total Capital Funds Expended \$23,592,157 100.0%

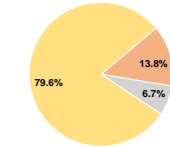
Summary of Operating Expenses (OE)

Labor \$90,765,026 79.8%
Materials and Supplies \$14,331,009 12.6%
Purchased Transportation \$398,513 0.4%
Other Operating Expenses \$8,210,966 7.2%
Total Operating Expenses \$113,705,514 100.0%
Reconciling OE Cash Expenditures \$4,059,599
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 52%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 48%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 Square Miles
 158,377 Population
 209 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 160 Nashua, NH-MA

Service Area Statistics

235 Square Miles
 248,263 Population

Service Consumption

247,116 Annual Unlinked Trips (UPT)

Service Supplied

738,197 Annual Vehicle Revenue Miles (VRM)
 67,131 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$226,039	3.5%
Local Funds	\$805,779	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$5,331,882	83.1%
Other Funds	\$50,621	0.8%
Total Operating Funds Expended	\$6,414,321	100.0%

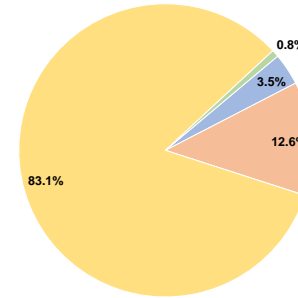
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$485,647	41.9%
State Funds	\$0	0.0%
Federal Assistance	\$674,752	58.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,160,399	100.0%

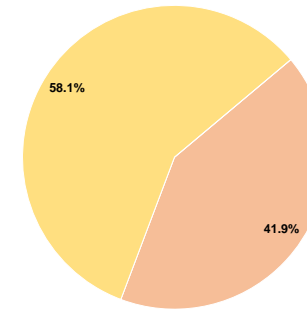
Assets

Revenue Vehicles	29
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,400,289	\$9,679	\$138,946	12,182	126,884	13,804	4.4
Bus	14	-	\$5,014,032	\$216,360	\$1,021,453	234,934	611,313	53,327	7.9
Total	20	-	\$6,414,321	\$226,039	\$1,160,399	247,116	738,197	67,131	

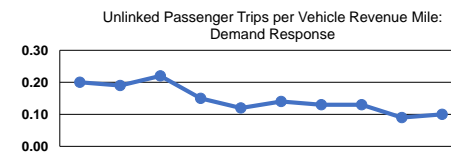
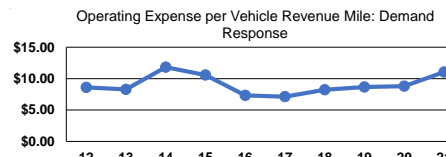
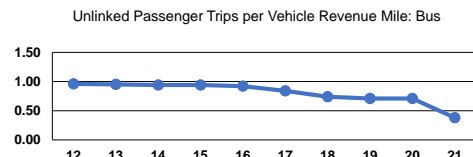
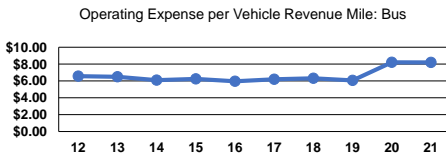
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$101.44
Bus	\$8.20	\$94.02
Total	\$8.69	\$95.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$114.95	0.1	0.9
Bus	\$21.34	0.4	4.4
Total	\$25.96	0.3	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RJ
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption
8,059,827 **Annual Passenger Miles (PMT)**
1,209,743 **Annual Unlinked Trips (UPT)**
4,252 **Average Weekday Unlinked Trips**
1,614 **Average Saturday Unlinked Trips**
824 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
86 **Square Miles**
255,876 **Population**

Service Supplied
1,493,332 **Annual Vehicle Revenue Miles (VRM)**
150,240 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 115
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

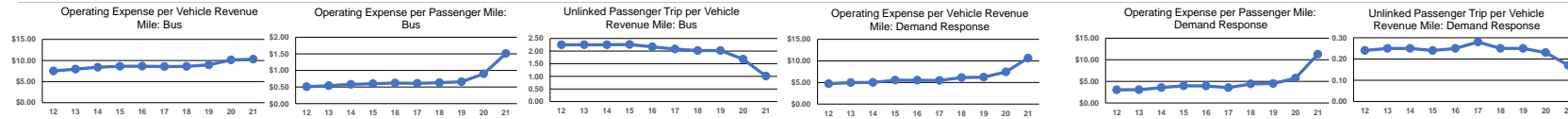
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	38 ¹	\$411,311	\$0	\$39,476	\$0	\$450,787
Bus	-	44 ¹	\$2,088,150	\$488,121	\$386,511	\$0	\$2,962,782
Total	-	82	\$2,499,461	\$488,121	\$425,987	\$0	\$3,413,569

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,834,768 ¹	\$636,389 ¹	\$450,787	339,850	61,791	360,452	47,496	0.0	56	38 ¹	47.4%	4.8
Bus	\$11,672,542 ¹	\$1,066,602 ¹	\$2,962,782	7,719,977	1,147,952	1,132,880	102,744	0.0	50	44 ¹	13.6%	6.1
Total	\$15,507,310	\$1,702,991	\$3,413,569	8,059,827	1,209,743	1,493,332	150,240	0.0	106	82	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.64	\$80.74	Demand Response	\$11.28	\$62.06	0.2	1.3
Bus	\$10.30	\$113.61	Bus	\$10.17	\$10.17	1.0	11.2
Total	\$10.38	\$103.22	Total	\$1.92	\$12.82	0.8	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Paratransit Management of Brockton (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Champion City Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,852,370 11.9%
Local Funds \$3,203,663 20.6%
State Funds \$7,719,030 49.6%
Federal Assistance \$2,793,797 17.9%

Total Operating Funds Expended \$15,568,860 100.0%

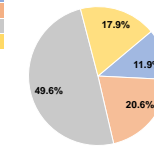
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,033,014 30.3%
Federal Assistance \$2,380,555 69.7%

Total Capital Funds Expended \$3,413,569 100.0%

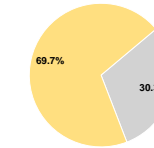
Summary of Operating Expenses (OE)

Labor \$1,018,766 6.6%
Materials and Supplies \$422,011 2.7%
Purchased Transportation \$12,233,852 78.9%
Other Operating Expenses \$1,832,681 11.8%
Total Operating Expenses \$15,507,310 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$61,550
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Consumption

2,793,016 Annual Passenger Miles (PMT)
 575,306 Annual Unlinked Trips (UPT)
 2,069 Average Weekday Unlinked Trips
 1,070 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 92
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

282 Square Miles
 338,186 Population

Service Supplied

1,529,241 Annual Vehicle Revenue Miles (VRM)
 107,828 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

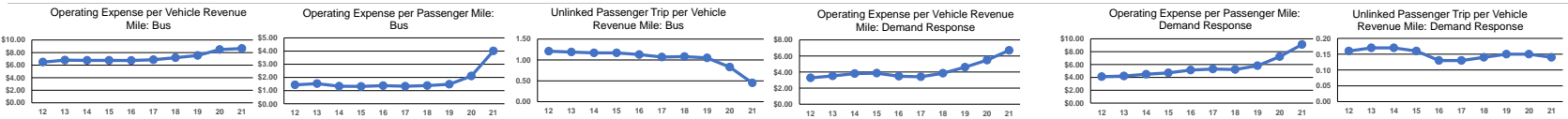
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$4,216,496	\$0	\$41,549	\$5,375	\$4,263,420	
Total	-	67	\$4,216,496	\$0	\$41,549	\$5,375	\$4,263,420	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$2,378,703 ¹	\$68,790 ¹	\$0	260,932	50,765	354,802	27,694	0.0	40	25 ¹		60.0%	3.6
Bus	\$10,163,436 ¹	\$460,288 ¹	\$4,263,420	2,532,084	524,541	1,174,439	80,134	0.0	50	42 ¹		19.1%	3.7
Total	\$12,542,139	\$529,078	\$4,263,420	2,793,016	575,306	1,529,241	107,828	0.0	90	67		25.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$85.89	Demand Response	\$9.12	\$46.86	0.1	1.8
Bus	\$8.65	\$126.83	Bus	\$4.01	\$19.38	0.4	6.5
Total	\$8.20	\$116.32	Total	\$4.49	\$21.80	0.4	5.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Groton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Maynard Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Peppereil Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Townsend Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tyngsborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Drauc Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Chelmsford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Lowell Transit Management Corp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Acton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Billerica Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Carlisle Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Westford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit Management of Lowell (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,231,044 9.8%
 Local Funds \$3,005,244 23.9%
 State Funds \$4,039,189 32.1%
 Federal Assistance \$4,306,181 34.2%

Total Operating Funds Expended \$12,581,658 100.0%

Sources of Capital Funds Expended

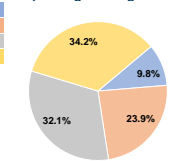
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$852,684 20.0%
 Federal Assistance \$3,410,736 80.0%

Total Capital Funds Expended \$4,263,420 100.0%

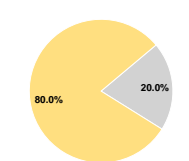
Summary of Operating Expenses (OE)

Labor \$804,488 6.4%
 Materials and Supplies \$50,569 0.4%
 Purchased Transportation \$10,882,308 86.8%
 Other Operating Expenses \$804,774 6.4%
Total Operating Expenses \$12,542,139 100.0%
 Reconciling OE Cash Expenditures \$39,519
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 **Square Miles**
149,443 **Population**
219 **Pop. Rank out of 498 UZAs**
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

5,803,504 **Annual Passenger Miles (PMT)**
1,739,276 **Annual Unlinked Trips (UPT)**
6,168 **Average Weekday Unlinked Trips**
3,184 **Average Saturday Unlinked Trips**
59 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

289 **Square Miles**
308,614 **Population**

Service Supplied

2,179,417 **Annual Vehicle Revenue Miles (VRM)**
159,508 **Annual Vehicle Revenue Hours (VRH)**
72 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 129
Service Vehicles 19
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

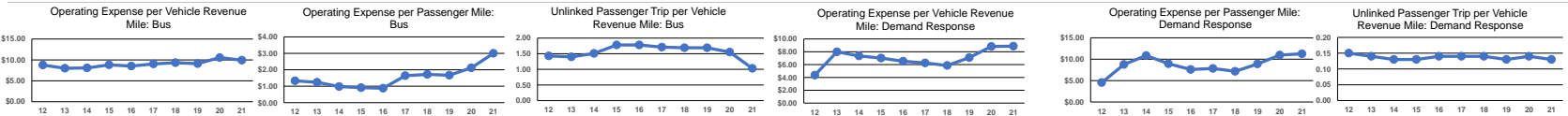
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ²	\$27,653	\$0	\$0	\$0	\$27,653	
Bus	-	50 ²	\$2,373,653	\$400,492	\$367,848	\$62,446	\$3,204,439	
Total	-	72	\$2,401,306	\$400,492	\$367,848	\$62,446	\$3,232,092	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,953,866 ²	\$42,945 ²	\$27,653	439,409	73,408	558,240	37,435	0.0	31	22 ²	40.9%	3.9
Bus	\$16,089,181 ²	\$276,412 ²	\$3,204,439	5,364,095	1,665,868	1,621,177	122,073	0.0	67	50 ²	34.0%	8.3
Total	\$21,043,047	\$319,357	\$3,232,092	5,803,504	1,739,276	2,179,417	159,508	0.0	98	72	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.87	\$132.33	Demand Response	\$11.27	\$67.48	0.1	2.0
Bus	\$9.92	\$131.80	Bus	\$3.00	\$9.66	1.0	13.6
Total	\$9.66	\$131.92	Total	\$3.63	\$12.10	0.8	10.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$536,056 2.5%
Local Funds \$3,498,078 16.5%
State Funds \$6,746,500 31.9%
Federal Assistance \$10,388,325 49.1%

Total Operating Funds Expended \$21,167,959 100.0%

Sources of Capital Funds Expended

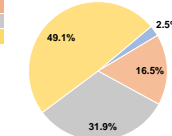
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,116,438 65.5%
Federal Assistance \$1,115,654 34.5%

Total Capital Funds Expended \$3,232,092 100.0%

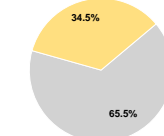
Summary of Operating Expenses (OE)

Labor \$955,628 4.5%
Materials and Supplies \$850,943 4.0%
Purchased Transportation \$17,531,534 83.3%
Other Operating Expenses \$1,704,942 8.1%
Total Operating Expenses \$21,043,047 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$39,072
Purchased Transportation (Reported Separately) \$85,840 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

1,585,627 Annual Passenger Miles (PMT)
 342,144 Annual Unlinked Trips (UPT)
 1,191 Average Weekday Unlinked Trips
 787 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,054,561 Annual Vehicle Revenue Miles (VRM)
 66,886 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

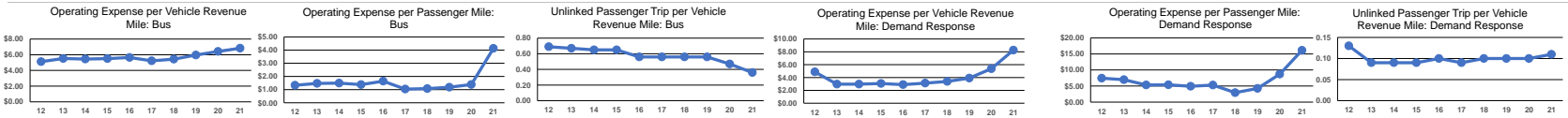
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10 ¹	\$250,020	\$0	\$0	\$0	\$250,020
Bus	-	17 ¹	\$514,793	\$42,920	\$18,304	\$0	\$576,017
Total	-	27	\$764,813	\$42,920	\$18,304	\$0	\$826,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,146,897 ¹	\$46,721 ¹	\$250,020	71,154	15,044	138,809	14,561	0.0	17	10 ¹	70.0%	3.9
Bus	\$6,256,789 ¹	\$465,840 ¹	\$576,017	1,514,473	327,100	915,752	52,325	0.0	24	17 ¹	41.2%	5.5
Total	\$7,403,686	\$512,561	\$826,037	1,585,627	342,144	1,054,561	66,886	0.0	41	27	34.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.26	\$78.76	Demand Response	\$16.12	\$76.24	0.1	1.0
Bus	\$6.83	\$119.58	Bus	\$4.13	\$19.13	0.4	6.3
Total	\$7.02	\$110.69	Total	\$4.67	\$21.64	0.3	5.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from Paratransit Management of Berkshires (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from BERKSHIRE TRANSIT MANAGEMENT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,329 8.6%
 Local Funds \$966,311 13.1%
 State Funds \$3,128,799 42.3%
 Federal Assistance \$2,673,247 36.1%

Total Operating Funds Expended \$7,403,686 100.0%

Sources of Capital Funds Expended

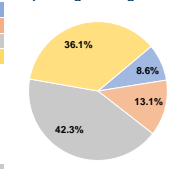
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$165,207 20.0%
 Federal Assistance \$660,830 80.0%

Total Capital Funds Expended \$826,037 100.0%

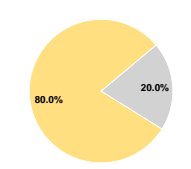
Summary of Operating Expenses (OE)

Labor \$373,924 5.1%
 Materials and Supplies \$502,178 6.8%
 Purchased Transportation \$5,937,307 80.2%
 Other Operating Expenses \$590,277 8.0%
Total Operating Expenses \$7,403,686 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,975,442 Annual Passenger Miles (PMT)
3,994,626 Annual Unlinked Trips (UPT)
13,151 Average Weekday Unlinked Trips
9,135 Average Saturday Unlinked Trips
3,385 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 359
Service Vehicles 51
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

627 Square Miles
575,500 Population

Service Supplied

5,640,586 Annual Vehicle Revenue Miles (VRM)
425,318 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
332 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,776,572 8.0%
Local Funds \$9,400,873 19.9%
State Funds \$26,467,021 56.0%
Federal Assistance \$7,640,935 16.2%

Total Operating Funds Expended \$47,285,401 100.0%

Sources of Capital Funds Expended

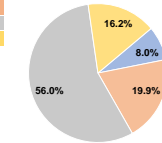
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,427,081 29.0%
Federal Assistance \$10,863,496 71.0%

Total Capital Funds Expended \$15,290,577 100.0%

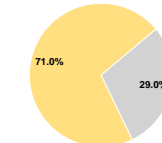
Summary of Operating Expenses (OE)

Labor \$1,966,337 4.2%
Materials and Supplies \$2,067,890 4.4%
Purchased Transportation \$41,721,062 88.6%
Other Operating Expenses \$1,341,167 2.8%
Total Operating Expenses \$47,096,456 100.0%
Reconciling OE Cash Expenditures \$188,945
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 39%

Modal Characteristics

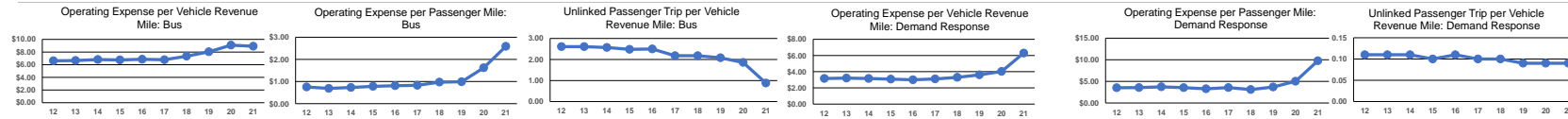
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	78 ¹	\$142,926	\$0	\$0	\$0	\$142,926	
Bus	-	92 ¹	\$10,180,117	\$3,028,467	\$1,939,067	\$0	\$15,147,651	
Total	-	170	\$10,323,043	\$3,028,467	\$1,939,067	\$0	\$15,290,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,736,313 ¹	\$276,208 ¹	\$142,926	792,697	109,449	1,227,728	93,863	0.0	135	78 ¹	73.1%	3.3
Bus	\$39,360,143 ¹	\$3,013,726 ¹	\$15,147,651	15,182,745	3,885,177	4,412,858	331,455	0.0	197	92 ¹	114.1%	9.3
Total	\$47,096,456	\$3,289,934	\$15,290,577	15,975,442	3,994,626	5,640,586	425,318	0.0	332	170	48.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$82.42	Demand Response	\$9.76	\$70.68	0.1	1.2
Bus	\$8.92	\$118.75	Bus	\$2.59	\$10.13	0.9	11.7
Total	\$8.35	\$110.73	Total	\$2.95	\$11.79	0.7	9.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northampton COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from East Longmeadow Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Agawam COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Hadley COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Hulmes Transportation Services, LTD. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from University Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RJ
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
4,386,809 Annual Passenger Miles (PMT)
1,041,243 Annual Unlinked Trips (UPT)
3,571 Average Weekday Unlinked Trips
1,866 Average Saturday Unlinked Trips
1,138 Average Sunday Unlinked Trips

Database Information
NTDID: 10013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
225 Square Miles
361,676 Population

Service Supplied
1,947,208 Annual Vehicle Revenue Miles (VRM)
164,300 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 110
Service Vehicles 12
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

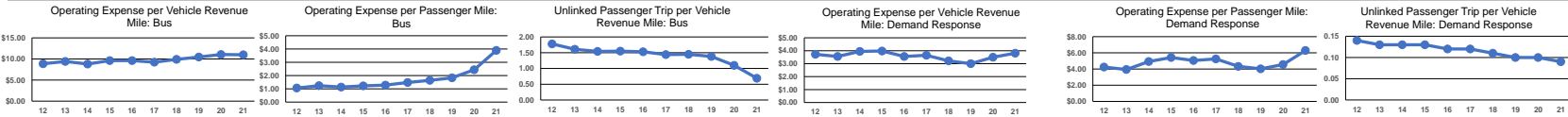
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	22 ¹	\$1,093,424	\$0	\$0	\$0	\$0	\$1,093,424
Bus	-	39 ¹	\$0	\$0	\$465,258	\$58,350	\$523,608	\$1,093,424
Total	-	61	\$1,093,424	\$0	\$465,258	\$58,350	\$523,608	\$1,617,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$38,322 ¹	\$0 ¹	\$0	0	0	0	0	0.0	9	0 ¹	0.0%	11.7
Demand Response	\$1,893,723 ¹	\$71,250 ¹	\$1,093,424	301,050	46,370	496,995	31,835	0.0	44	22 ¹	100.0%	5.8
Bus	\$15,923,533 ¹	\$605,582 ¹	\$523,608	4,085,759	994,873	1,450,213	132,465	0.0	52	39 ¹	33.3%	7.7
Total	\$17,855,578	\$676,832	\$1,617,032	4,386,809	1,041,243	1,947,208	164,300	0.0	105	61	41.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$3.81	\$59.49	\$6.29	\$40.84	0.1	1.5
Bus	\$10.98	\$120.21	\$3.90	\$16.01	0.7	7.5
Total	\$9.17	\$108.68	\$4.07	\$17.15	0.5	6.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Assist Medical Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Special Transportation Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from King Cab Livery (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,680,355 9.4%
Local Funds \$4,144,672 23.1%
State Funds \$7,687,057 42.8%
Federal Assistance \$4,450,095 24.8%

Total Operating Funds Expended \$17,962,179 100.0%

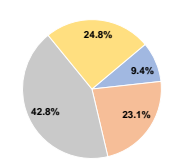
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$641,566 39.7%
Federal Assistance \$975,466 60.3%

Total Capital Funds Expended \$1,617,032 100.0%

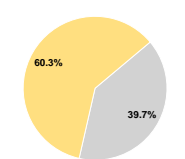
Summary of Operating Expenses (OE)

Labor \$430,533 2.4%
Materials and Supplies \$0 0.0%
Purchased Transportation \$16,918,212 94.8%
Other Operating Expenses \$506,833 2.8%
Total Operating Expenses \$17,855,578 100.0%
Reconciling OE Cash Expenditures \$106,601
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 33%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Service Consumption
9,888,123 Annual Passenger Miles (PMT)
2,294,442 Annual Unlinked Trips (UPT)
7,755 Average Weekday Unlinked Trips
3,992 Average Saturday Unlinked Trips
1,995 Average Sunday Unlinked Trips

Database Information
NTDID: 10014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
866 Square Miles
479,329 Population

Service Supplied
2,642,594 Annual Vehicle Revenue Miles (VRM)
212,521 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 138
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	10 ¹	42 ¹	\$891,070	\$0	\$0	\$0	\$891,070	
Bus	42	-	\$2,676,624	\$201,132	\$1,192,857	\$0	\$4,070,613	
Total	52	42	\$3,567,694	\$201,132	\$1,192,857	\$0	\$4,961,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,910,843 ¹	\$0 ¹	\$891,070	519,886	98,304	799,840	55,047	0.0	84	52 ¹	61.5%	3.7
Bus	\$22,266,953	\$0	\$4,070,613	9,368,237	2,196,138	1,842,754	157,474	0.0	52	42	23.8%	7.9
Total	\$27,177,796	\$0	\$4,961,683	9,888,123	2,294,442	2,642,594	212,521	0.0	136	94	30.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.14	\$89.21	Demand Response	\$9.45	\$49.96	0.1	1.8
Bus	\$12.08	\$141.40	Bus	\$2.38	\$10.14	1.2	13.9
Total	\$10.28	\$127.88	Total	\$2.75	\$11.85	0.9	10.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Clinton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Auburn Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from South Central Massachusetts Elderbus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Oxford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Holden Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Leicester Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Northborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Shrewsbury Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from West Boylston Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Friends of Milbury Seniors (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Grafton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Yellow Cab, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$187,975 0.7%
Local Funds \$5,587,726 20.4%
State Funds \$13,218,932 48.2%
Federal Assistance \$8,403,397 30.7%

Total Operating Funds Expended \$27,398,030 100.0%

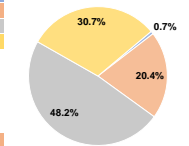
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$226,446 4.6%
State Funds \$808,504 16.3%
Federal Assistance \$3,926,733 79.1%

Total Capital Funds Expended \$4,961,683 100.0%

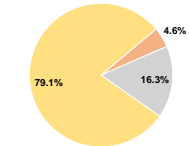
Summary of Operating Expenses (OE)

Labor \$18,183,940 66.9%
Materials and Supplies \$2,448,539 9.0%
Purchased Transportation \$2,005,431 7.4%
Other Operating Expenses \$4,539,886 16.7%
Total Operating Expenses \$27,177,796 100.0%
Reconciling OE Cash Expenditures \$220,234
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 37%
Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
 35 Square Miles
 59,397 Population
 446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 46,052 Population

Service Consumption

204,644 Annual Unlinked Trips (UPT)

Service Supplied

265,988 Annual Vehicle Revenue Miles (VRM)
 21,252 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$141,714	6.4%
Local Funds	\$168,966	7.6%
State Funds	\$98,115	4.4%
Federal Assistance	\$1,754,502	79.4%
Other Funds	\$45,874	2.1%
Total Operating Funds Expended	\$2,209,171	100.0%

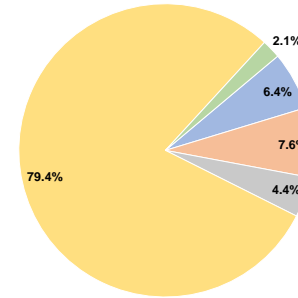
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,830	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,317	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,147	100.0%

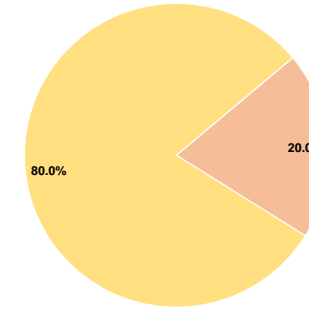
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$201,751 ¹	\$16,446	\$0 ¹	5,498	21,156	2,628	0.0
Bus	-	7 ¹	\$1,967,155 ¹	\$125,268	\$34,147 ¹	199,146	244,832	18,624	7.8
Total	-	9	\$2,168,906	\$141,714	\$34,147	204,644	265,988	21,252	

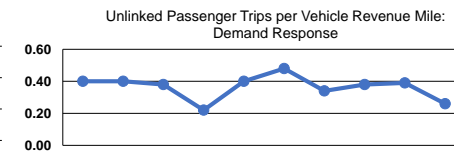
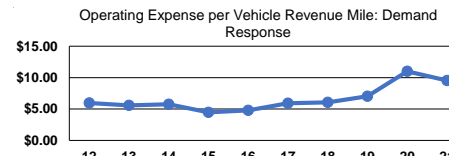
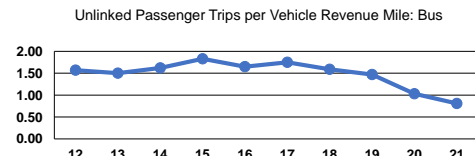
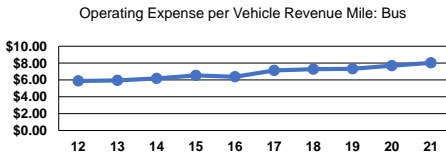
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.54	\$76.77
Bus	\$8.03	\$105.62
Total	\$8.15	\$102.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.70	0.3	2.1
Bus	\$9.88	0.8	10.7
Total	\$10.60	0.8	9.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption
5,890,221 Annual Passenger Miles (PMT)
1,016,885 Annual Unlinked Trips (UPT)
3,431 Average Weekday Unlinked Trips
1,795 Average Saturday Unlinked Trips
854 Average Sunday Unlinked Trips

Database Information
NTDID: 10016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
71 Square Miles
109,535 Population

Service Supplied
1,395,889 Annual Vehicle Revenue Miles (VRM)
104,306 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 44
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

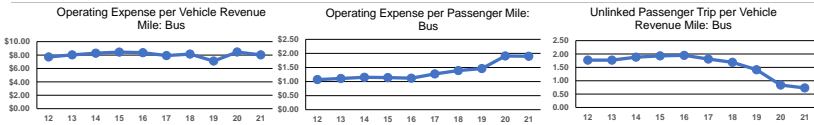
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058
Total	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	29.4%	4.8
Total	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7
Total	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7



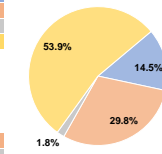
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,699,878	14.5%
Local Funds	\$3,506,153	29.8%
State Funds	\$207,926	1.8%
Federal Assistance	\$6,338,657	53.9%
Total Operating Funds Expended	\$11,752,614	100.0%

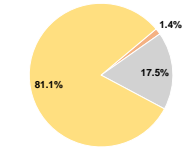
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,168	1.4%
State Funds	\$205,381	17.5%
Federal Assistance	\$950,509	81.1%
Total Capital Funds Expended	\$1,172,058	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,947,516	79.9%
Materials and Supplies	\$1,035,016	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,216,170	10.9%
Total Operating Expenses	\$11,198,702	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$553,912	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 2,616,609 Annual Passenger Miles (PMT)
 304,343 Annual Unlinked Trips (UPT)
 1,044 Average Weekday Unlinked Trips
 385 Average Saturday Unlinked Trips
 229 Average Sunday Unlinked Trips

Database Information
 NTDID: 10017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 620 Square Miles
 1,248,881 Population

Service Supplied
 2,951,259 Annual Vehicle Revenue Miles (VRM)
 188,748 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 200
 Service Vehicles 16
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

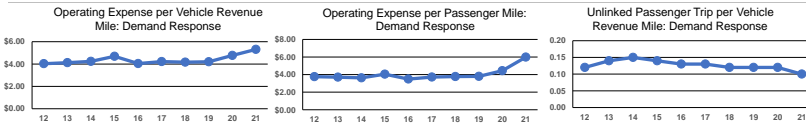
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	109 ¹	\$3,016,831	\$800,745	\$1,562,004	\$58,914	\$5,438,494	
Bus	-	-	\$0	\$0	\$43,147	\$0	\$43,147	
Total	-	109	\$3,016,831	\$800,745	\$1,605,151	\$58,914	\$5,481,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,681,074 ¹	\$789,467 ¹	\$5,438,494	2,616,609	304,343	2,951,259	188,748	0.0	165	109 ¹	51.4%	3.3
Bus	\$0	\$0	\$43,147	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$15,681,074	\$789,467	\$5,481,641	2,616,609	304,343	2,951,259	188,748	0.0	165	109	33.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.31	\$83.08	\$5.99	\$51.52	0.1
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Total	\$5.31	\$83.08	\$5.99	\$51.52	0.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$96,248 0.6%
 Local Funds \$0 0.0%
 State Funds \$15,086,902 96.2%
 Federal Assistance \$497,924 3.2%

Total Operating Funds Expended \$15,681,074 100.0%

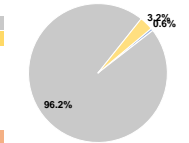
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$392,948 7.2%
 State Funds \$1,006,553 18.4%
 Federal Assistance \$4,082,140 74.5%

Total Capital Funds Expended \$5,481,641 100.0%

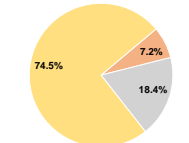
Summary of Operating Expenses (OE)

Labor \$1,033,389 6.6%
 Materials and Supplies \$1,075,567 6.9%
 Purchased Transportation \$12,888,437 82.2%
 Other Operating Expenses \$683,681 4.4%
Total Operating Expenses \$15,681,074 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 17%

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

3,914,364 Annual Passenger Miles (PMT)
 662,624 Annual Unlinked Trips (UPT)
 2,246 Average Weekday Unlinked Trips
 1,766 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 31
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

307 Square Miles
 201,309 Population

Service Supplied

994,249 Annual Vehicle Revenue Miles (VRM)
 68,137 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

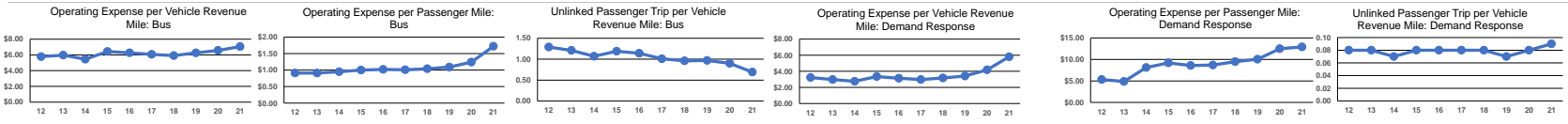
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	
Total	18	4	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$252,174 ¹	\$10,342 ¹	\$0	19,512	4,022	43,479	3,844	0.0	5	4 ¹	25.0%	5.0
Bus	\$6,715,422	\$464,404	\$1,799,687	3,894,852	658,602	950,770	64,293	0.0	26	18	44.4%	2.6
Total	\$6,967,596	\$474,746	\$1,799,687	3,914,364	662,624	994,249	68,137	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.80	\$65.60	Demand Response	\$12.92	\$62.70	0.1	1.0
Bus	\$7.06	\$104.45	Bus	\$1.72	\$10.20	0.7	10.2
Total	\$7.01	\$102.26	Total	\$1.78	\$10.52	0.7	9.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from EASTERN CONNECTICUT TRANSPORTATION CONSORTIUM, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$509,750 7.3%
 Local Funds \$561,808 8.0%
 State Funds \$4,641,300 66.5%
 Federal Assistance \$1,268,032 18.2%

Total Operating Funds Expended \$6,980,890 100.0%

Sources of Capital Funds Expended

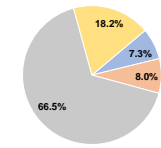
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$359,490 20.0%
 Federal Assistance \$1,440,197 80.0%

Total Capital Funds Expended \$1,799,687 100.0%

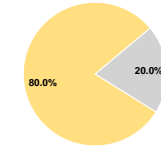
Summary of Operating Expenses (OE)

Labor \$5,335,554 76.6%
 Materials and Supplies \$798,479 11.5%
 Purchased Transportation \$215,175 3.1%
 Other Operating Expenses \$618,388 8.9%
Total Operating Expenses \$6,967,596 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,294
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

182,079 Annual Passenger Miles (PMT)
 32,746 Annual Unlinked Trips (UPT)
 129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Service Area Statistics

58 Square Miles
 88,364 Population

Service Supplied

175,477 Annual Vehicle Revenue Miles (VRM)
 12,403 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 14
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

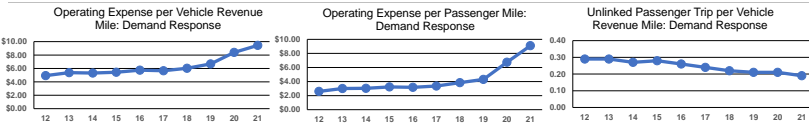
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	12	-	\$10,771	\$26,975	\$27,678	\$0	\$65,424	
Total	12	-	\$10,771	\$26,975	\$27,678	\$0	\$65,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,656,229	\$101,652	\$65,424	182,079	32,746	175,477	12,403	0.0	14	12	16.7%	3.0
Total	\$1,656,229	\$101,652	\$65,424	182,079	32,746	175,477	12,403	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency			Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	\$133.53			\$9.10	\$50.58	0.2	2.6
Total	\$9.44	\$133.53		Total	\$9.10	\$50.58	0.2	2.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$105,590 6.4%
 Local Funds \$45,250 2.7%
 State Funds \$1,425,693 85.8%
 Federal Assistance \$84,822 5.1%

Total Operating Funds Expended \$1,661,355 100.0%

Sources of Capital Funds Expended

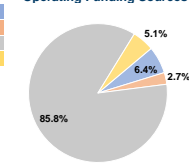
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,085 20.0%
 Federal Assistance \$52,339 80.0%

Total Capital Funds Expended \$65,424 100.0%

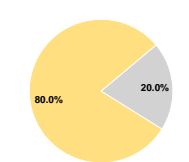
Summary of Operating Expenses (OE)

Labor \$1,383,572 83.5%
 Materials and Supplies \$93,844 5.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$178,813 10.8%
 Total Operating Expenses \$1,656,229 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$5,126
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption
2,193,763 Annual Passenger Miles (PMT)
179,453 Annual Unlinked Trips (UPT)
588 Average Weekday Unlinked Trips
277 Average Saturday Unlinked Trips
264 Average Sunday Unlinked Trips

Database Information
NTDID: 10045
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
13 Square Miles
73,941 Population

Service Supplied
908,601 Annual Vehicle Revenue Miles (VRM)
68,400 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 31
Service Vehicles -
Facilities 1
Track Miles
Lane Miles 18.20

Modal Characteristics

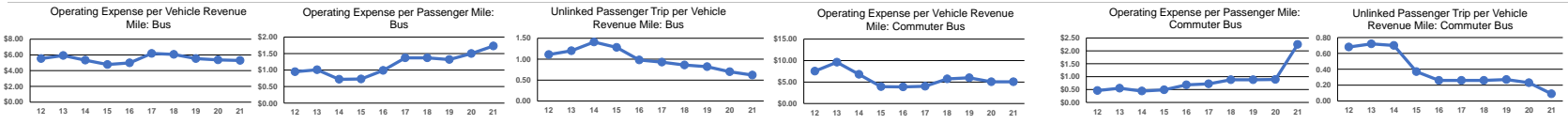
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	25	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,646,633 ¹	\$71,623 ¹	\$0	1,624,228	64,747	722,204	48,122	18.2	24	20 ¹	20.0%	9.5
Bus	\$987,642 ¹	\$36,740 ¹	\$0	569,535	114,706	186,397	20,278	0.0	7	5 ¹	40.0%	9.9
Total	\$4,634,275	\$108,363	\$0	2,193,763	179,453	908,601	68,400	18.2	31	25	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.05	\$75.78	Commuter Bus	\$2.25	\$56.32
Bus	\$5.30	\$48.71	Bus	\$1.73	\$8.61
Total	\$5.10	\$67.75	Total	\$2.11	\$25.82



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,634,275 100.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,634,275 100.0%

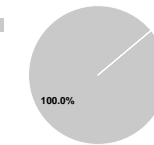
Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$0 0.0%
Purchased Transportation \$4,605,108 99.4%
Other Operating Expenses \$29,167 0.6%
Total Operating Expenses \$4,634,275 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Consumption
 49,104,800 Annual Passenger Miles (PMT)
 9,605,901 Annual Unlinked Trips (UPT)
 31,660 Average Weekday Unlinked Trips
 20,629 Average Saturday Unlinked Trips
 7,739 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,342,654 Annual Vehicle Revenue Miles (VRM)
 734,695 Annual Vehicle Revenue Hours (VRH)
 229 Vehicles Operated in Maximum Service (VOMS)
 331 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 323
 Service Vehicles 34
 Facilities 2
 Track Miles
 Lane Miles 65.20

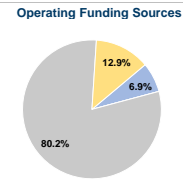
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	220	-	\$14,979,773	\$4,753,824	\$5,430,142	\$103,335	\$25,267,074	
Bus Rapid Transit	9	-	\$0	\$0	\$661,697	\$0	\$661,697	
Total	229	-	\$14,979,773	\$4,753,824	\$6,091,839	\$103,335	\$25,928,771	

Financial Information

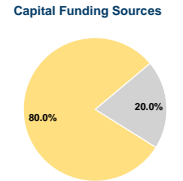
Sources of Operating Funds Expended

Fares and Directly Generated	\$7,267,902	6.9%
Local Funds	\$0	0.0%
State Funds	\$83,980,283	80.2%
Federal Assistance	\$13,469,079	12.9%
Total Operating Funds Expended	\$104,717,264	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,185,754	20.0%
Federal Assistance	\$20,743,017	80.0%
Total Capital Funds Expended	\$25,928,771	100.0%



Summary of Operating Expenses (OE)

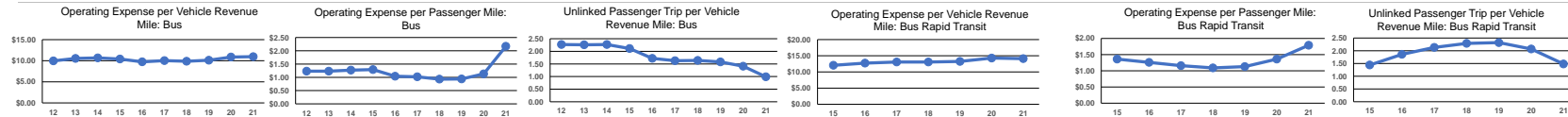
Labor	\$85,985,613	82.2%
Materials and Supplies	\$9,984,222	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,690,283	8.3%
Total Operating Expenses	\$104,660,118	100.0%
Reconciling OE Cash Expenditures	\$57,146	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$95,029,922	\$5,502,594	\$25,267,074	43,716,678	8,597,270	8,660,210	693,477	18.2	301	220	36.8%	5.4
Bus Rapid Transit	\$9,630,196	\$446,156	\$661,697	5,388,122	1,008,631	682,444	41,218	19.6	30	9	233.3%	7.0
Total	\$104,660,118	\$5,948,750	\$25,928,771	49,104,800	9,605,901	9,342,654	734,695	37.8	331	229	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.97	\$137.03	\$2.17	\$11.05	1.0	12.4
Bus Rapid Transit	\$14.11	\$233.64	\$1.79	\$9.55	1.5	24.5
Total	\$11.20	\$142.45	\$2.13	\$10.90	1.0	13.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 1%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

Service Consumption

1,031,569 Annual Passenger Miles (PMT)
 157,984 Annual Unlinked Trips (UPT)
 518 Average Weekday Unlinked Trips
 295 Average Saturday Unlinked Trips
 138 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 104
 Service Vehicles 6
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$98,768 0.9%
 Local Funds \$134,037 1.2%
 State Funds \$9,820,161 86.5%
 Federal Assistance \$1,295,142 11.4%

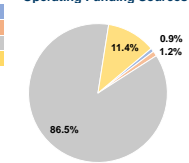
Total Operating Funds Expended \$11,348,108 100.0%

Sources of Capital Funds Expended

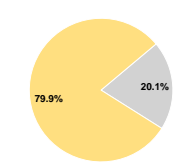
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$93,161 20.1%
 Federal Assistance \$371,249 79.9%

Total Capital Funds Expended \$464,410 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$9,154,249 80.7%
 Materials and Supplies \$887,139 7.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,306,720 11.5%
 Total Operating Expenses \$11,348,108 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

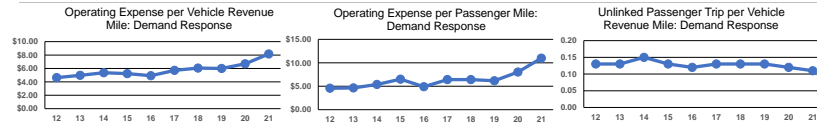
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Demand Response	47	-	\$0	\$437,588	\$26,822	\$0	\$464,410	
Total	47	-	\$0	\$437,588	\$26,822	\$0	\$464,410	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,348,108	\$98,546	\$464,410	1,031,569	157,984	1,390,358	111,911	0.0	88	47	87.2%	3.6
Total	\$11,348,108	\$98,546	\$464,410	1,031,569	157,984	1,390,358	111,911	0.0	88	47	46.6%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$101.40		\$11.00	\$71.83	0.1	1.4
Total	\$8.16	\$101.40		\$11.00	\$71.83	0.1	1.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption
8,408,680 Annual Passenger Miles (PMT)
2,645,347 Annual Unlinked Trips (UPT)
6,844 Average Weekday Unlinked Trips
12,140 Average Saturday Unlinked Trips
4,389 Average Sunday Unlinked Trips

Database Information
NTDID: 10050
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics
102 Square Miles
353,178 Population

Service Supplied
1,927,444 Annual Vehicle Revenue Miles (VRM)
172,569 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 92
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$548,074	\$115,511	\$1,344,656	\$6,400	\$2,014,641	
Total	39	19	\$548,074	\$115,511	\$1,344,656	\$6,400	\$2,014,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,616,653 ¹	\$145,974 ¹	\$0	316,428	59,963	362,982	30,742	0.0	30	19 ¹	57.9%	4.7
Bus	\$18,357,070	\$2,039,124	\$2,014,641	8,092,252	2,585,384	1,564,462	141,827	0.0	59	39	51.3%	6.6
Total	\$20,973,723	\$2,185,098	\$2,014,641	8,408,680	2,645,347	1,927,444	172,569	0.0	89	58	34.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$85.12	Demand Response	\$8.27	\$43.64	0.2	2.0
Bus	\$11.73	\$129.43	Bus	\$2.27	\$7.10	1.7	18.2
Total	\$10.88	\$121.54	Total	\$2.49	\$7.93	1.4	15.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Veolia (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$17,467,475 82.5%
Federal Assistance \$3,705,524 17.5%

Total Operating Funds Expended \$21,172,999 100.0%

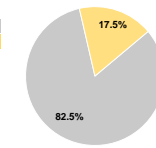
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$380,072 18.9%
Federal Assistance \$1,634,569 81.1%

Total Capital Funds Expended \$2,014,641 100.0%

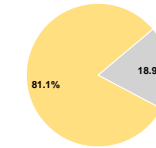
Summary of Operating Expenses (OE)

Labor \$15,239,573 72.7%
Materials and Supplies \$1,410,345 6.7%
Purchased Transportation \$2,108,448 10.1%
Other Operating Expenses \$2,215,357 10.6%
Total Operating Expenses \$20,973,723 100.0%
Reconciling OE Cash Expenditures \$199,276
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

2,701,227 Annual Passenger Miles (PMT)
397,710 Annual Unlinked Trips (UPT)
1,338 Average Weekday Unlinked Trips
780 Average Saturday Unlinked Trips
303 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,232,365 Annual Vehicle Revenue Miles (VRM)
83,244 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 55
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

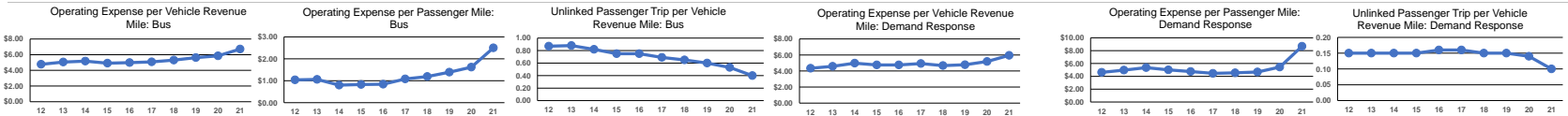
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$1,311,296	\$13,639	\$0	\$0	\$1,324,935
Bus	29	-	\$0	\$51,048	\$40,864	\$1,150	\$93,062
Total	43	-	\$1,311,296	\$64,687	\$40,864	\$1,150	\$1,417,997

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,821,770	\$31,879	\$1,324,935	209,857	31,332	306,003	27,260	0.0	24	14	71.4%	6.6
Bus	\$6,225,316	\$244,137	\$93,062	2,491,370	366,378	926,362	55,984	0.0	46	29	58.6%	9.0
Total	\$8,047,086	\$276,016	\$1,417,997	2,701,227	397,710	1,232,365	83,244	0.0	70	43	38.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.95	\$66.83	\$8.68	\$58.14	0.1
Bus	\$6.72	\$111.20	\$2.50	\$16.99	0.4
Total	\$6.53	\$96.67	\$2.98	\$20.23	0.3



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$289,548 3.6%
Local Funds \$982,604 12.2%
State Funds \$4,794,872 59.6%
Federal Assistance \$1,980,062 24.6%

Total Operating Funds Expended \$8,047,086 100.0%

Sources of Capital Funds Expended

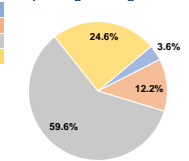
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$283,599 20.0%
Federal Assistance \$1,134,398 80.0%

Total Capital Funds Expended \$1,417,997 100.0%

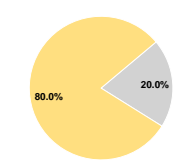
Summary of Operating Expenses (OE)

Labor \$6,437,623 80.0%
Materials and Supplies \$836,512 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$772,951 9.6%
Total Operating Expenses \$8,047,086 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 599,878 Annual Passenger Miles (PMT)
 150,290 Annual Unlinked Trips (UPT)
 463 Average Weekday Unlinked Trips
 353 Average Saturday Unlinked Trips
 212 Average Sunday Unlinked Trips

Database Information
 NTDID: 10053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 93 Square Miles
 60,184 Population

Service Supplied
 478,868 Annual Vehicle Revenue Miles (VRM)
 38,289 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 38
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

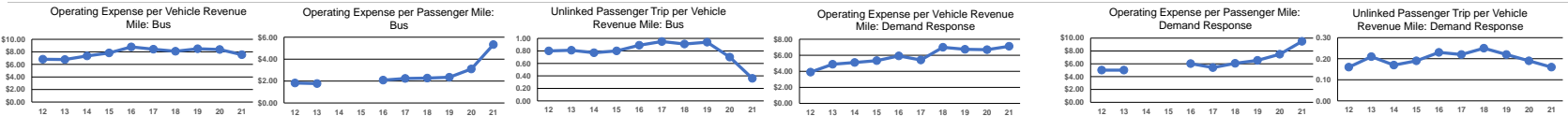
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	21	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$830,972 ¹	\$21,373 ¹	\$0	87,568	19,062	116,735	9,646	0.0	15	10 ¹	50.0%	4.8
Bus	\$2,729,502 ¹	\$45,452 ¹	\$0	512,310	131,228	362,133	28,643	0.0	20	11 ¹	81.8%	9.6
Total	\$3,560,474	\$66,825	\$0	599,878	150,290	478,868	38,289	0.0	35	21	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	\$86.15	Demand Response	\$9.49	\$43.59	0.2	2.0
Bus	\$7.54	\$95.29	Bus	\$5.33	\$20.80	0.4	4.6
Total	\$7.44	\$92.99	Total	\$5.94	\$23.69	0.3	3.9

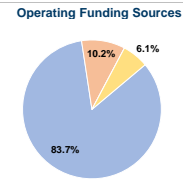


Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,002,717 83.7%
 Local Funds \$364,332 10.2%
 State Funds \$0 0.0%
 Federal Assistance \$219,968 6.1%
Total Operating Funds Expended \$3,587,017 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$86,754 2.4%
 Materials and Supplies \$5,391 0.2%
 Purchased Transportation \$3,435,506 96.5%
 Other Operating Expenses \$32,823 0.9%
Total Operating Expenses \$3,560,474 100.0%
 Reconciling OE Cash Expenditures \$26,543
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

16,699,711 Annual Passenger Miles (PMT)
 4,962,725 Annual Unlinked Trips (UPT)
 15,586 Average Weekday Unlinked Trips
 10,607 Average Saturday Unlinked Trips
 7,444 Average Sunday Unlinked Trips

Service Supplied

3,852,833 Annual Vehicle Revenue Miles (VRM)
 348,074 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 128
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	99	-
Total	99	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$137,891	\$258,339	\$396,230
Total	\$0	\$0	\$137,891	\$258,339	\$396,230

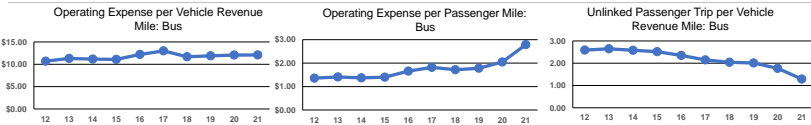
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074
Total	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.10	\$133.95	Bus
Total	\$12.10	\$133.95	Total



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,324,569	7.1%
Local Funds	\$0	0.0%
State Funds	\$36,475,635	78.2%
Federal Assistance	\$6,844,941	14.7%
Total Operating Funds Expended	\$46,645,145	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

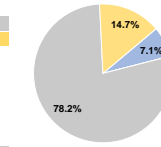
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,246	20.0%
Federal Assistance	\$316,984	80.0%
Total Capital Funds Expended	\$396,230	100.0%

Total Capital Funds Expended

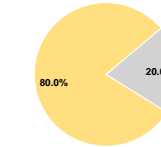
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$39,631,567	85.0%
Materials and Supplies	\$3,852,557	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,141,371	6.7%
Total Operating Expenses	\$46,625,495	100.0%
Reconciling OE Cash Expenditures	\$19,650	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 1%

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption

6,946,192 Annual Passenger Miles (PMT)
 2,003,543 Annual Unlinked Trips (UPT)
 6,488 Average Weekday Unlinked Trips
 4,125 Average Saturday Unlinked Trips
 2,280 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

133 Square Miles
 281,327 Population

Service Supplied

1,507,481 Annual Vehicle Revenue Miles (VRM)
 138,498 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 13
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	41	-
Total	41	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$0	\$0	\$8,419,945	\$155,003	\$8,574,948
\$0	\$0	\$8,419,945	\$155,003	\$8,574,948

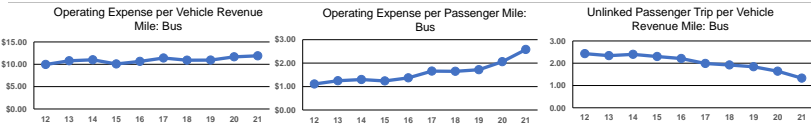
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$17,940,558	\$1,696,818	\$8,574,948	6,946,192	2,003,543	1,507,481	138,498
Total	\$17,940,558	\$1,696,818	\$8,574,948	6,946,192	2,003,543	1,507,481	138,498

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.90	\$129.54	Bus
Total	\$11.90	\$129.54	Total



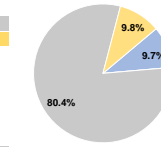
Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,750,059	9.7%
Local Funds	\$0	0.0%
State Funds	\$14,460,711	80.4%
Federal Assistance	\$1,766,436	9.8%
Total Operating Funds Expended	\$17,977,206	100.0%

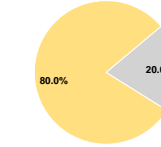
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,714,989	20.0%
Federal Assistance	\$6,859,959	80.0%
Total Capital Funds Expended	\$8,574,948	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$14,718,455	82.0%
Materials and Supplies	\$1,957,908	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,195	7.0%
Total Operating Expenses	\$17,940,558	100.0%
Reconciling OE Cash Expenditures	\$36,648	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	62	41	51.2%	8.6
0.0	62	41	33.9%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.58	\$8.95	1.3	14.5
\$2.58	\$8.95	1.3	14.5

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
 Other UZAs Served
 201 Danbury, CT-NY

Service Consumption

3,167,277 Annual Passenger Miles (PMT)
 856,786 Annual Unlinked Trips (UPT)
 3,039 Average Weekday Unlinked Trips
 1,808 Average Saturday Unlinked Trips
 425 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 84
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

45 Square Miles
 108,700 Population

Service Supplied

943,504 Annual Vehicle Revenue Miles (VRM)
 104,423 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$703,080 5.4%
 Local Funds \$336,873 2.6%
 State Funds \$10,860,032 83.2%
 Federal Assistance \$1,145,555 8.8%

Total Operating Funds Expended \$13,045,540 100.0%

Sources of Capital Funds Expended

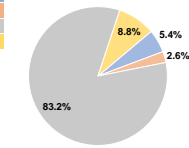
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$855,141 20.0%
 Federal Assistance \$3,420,566 80.0%

Total Capital Funds Expended \$4,275,707 100.0%

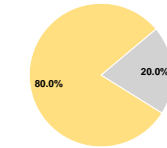
Summary of Operating Expenses (OE)

Labor \$10,063,804 78.0%
 Materials and Supplies \$1,222,431 9.5%
 Purchased Transportation \$745,832 5.8%
 Other Operating Expenses \$878,003 6.8%
 Total Operating Expenses \$12,910,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$135,470
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

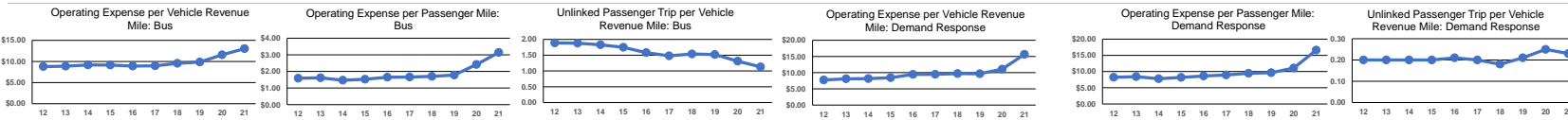
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25 ¹	8 ¹	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707
Total	52	8	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,642,980 ¹	\$66,166 ¹	\$0	219,474	52,902	232,718	32,010	0.0	42	33 ¹	27.3%	4.5
Bus	\$9,267,090	\$565,599	\$4,275,707	2,947,803	803,884	710,786	72,413	0.0	39	27	44.4%	6.4
Total	\$12,910,070	\$631,765	\$4,275,707	3,167,277	856,786	943,504	104,423	0.0	81	60	25.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.65	\$113.81	\$16.60	\$68.86	0.2	1.7
Bus	\$13.04	\$127.98	\$3.14	\$11.53	1.1	11.1
Total	\$13.68	\$123.63	\$4.08	\$15.07	0.9	8.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Cooperative Educational Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from People to Places (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**
Other UZAs Served
10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

3,773,921 **Annual Passenger Miles (PMT)**
539,751 **Annual Unlinked Trips (UPT)**
1,446 **Average Weekday Unlinked Trips**
556 **Average Saturday Unlinked Trips**
15 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10061
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 208
Service Vehicles 28
Facilities 12
Track Miles
Lane Miles

Service Area Statistics

624 **Square Miles**
228,776 **Population**

Service Supplied

3,317,736 **Annual Vehicle Revenue Miles (VRM)**
164,327 **Annual Vehicle Revenue Hours (VRH)**
403 **Vehicles Operated in Maximum Service (VOMS)**
496 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

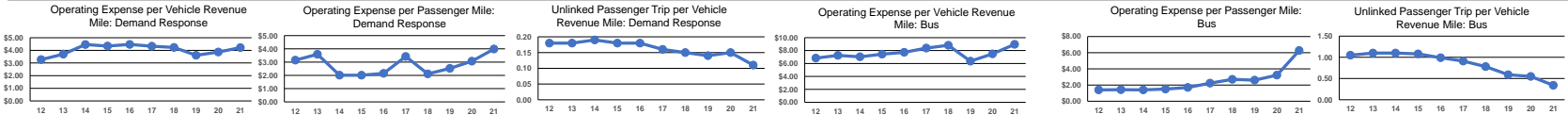
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	381 ¹	\$2,200,452	\$333,967	\$66,267	\$68,164	\$2,668,850
Bus	-	22 ¹	\$2,402,923	\$875,898	\$877,877	\$115,692	\$4,272,390
Total	-	403	\$4,603,375	\$1,209,865	\$944,144	\$183,856	\$6,941,240

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,950,896 ¹	\$1,487,729 ¹	\$2,668,850	2,743,149	294,329	2,595,864	118,399	0.0	453	381 ¹	18.9%	5.2
Bus	\$6,466,988 ¹	\$431,483 ¹	\$4,272,390	1,030,772	245,422	721,872	45,928	0.0	43	22 ¹	95.5%	5.6
Total	\$17,417,884	\$1,919,212	\$6,941,240	3,773,921	539,751	3,317,736	164,327	0.0	496	403	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$92.49	Demand Response	\$3.99	\$37.21	0.1	2.5
Bus	\$8.96	\$140.81	Bus	\$6.27	\$26.35	0.3	5.3
Total	\$5.25	\$106.00	Total	\$4.62	\$32.27	0.2	3.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Dial-A-Mart, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES GARDNER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from LITTLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ASHBURNHAM COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from AYER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from HUBBARDSTON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from TEMPLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WESTMINSTER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bolton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Winchendon Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Gardner Community Action Committee, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Management of Transportation Services Gardner - Athol Division (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,502,796 14.0%
Local Funds \$2,596,672 14.5%
State Funds \$8,913,374 49.8%
Federal Assistance \$3,888,610 21.7%

Total Operating Funds Expended \$17,901,452 100.0%

Sources of Capital Funds Expended

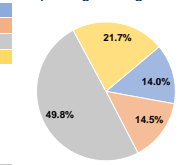
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,918,961 27.6%
Federal Assistance \$5,022,279 72.4%

Total Capital Funds Expended \$6,941,240 100.0%

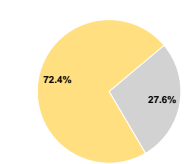
Summary of Operating Expenses (OE)

Labor \$1,625,307 9.3%
Materials and Supplies \$549,687 3.2%
Purchased Transportation \$12,333,989 70.8%
Other Operating Expenses \$2,908,901 16.7%
Total Operating Expenses \$17,417,884 100.0%
Reconciling OE Cash Expenditures \$483,568
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
 90,320 Population

Service Consumption

184,426 Annual Unlinked Trips (UPT)

Service Supplied

496,753 Annual Vehicle Revenue Miles (VRM)
 29,166 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10063
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$147,717	4.9%
Local Funds	\$41,533	1.4%
State Funds	\$1,869,261	62.3%
Federal Assistance	\$926,824	30.9%
Other Funds	\$16,500	0.5%
Total Operating Funds Expended	\$3,001,835	100.0%

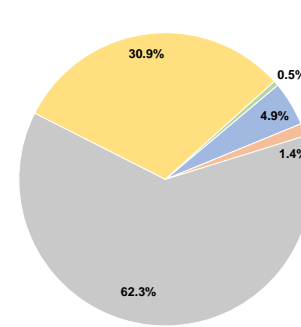
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,392	20.0%
Federal Assistance	\$177,570	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,962	100.0%

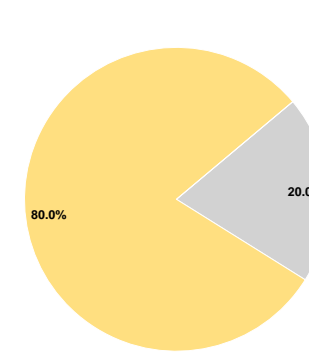
Assets

Revenue Vehicles	20
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$389,567	\$27,984	\$0	4,793	61,673	3,933	6.0
Bus	7	-	\$2,612,268	\$119,733	\$221,962	179,633	435,080	25,233	6.5
Total	10	-	\$3,001,835	\$147,717	\$221,962	184,426	496,753	29,166	

Performance Measures

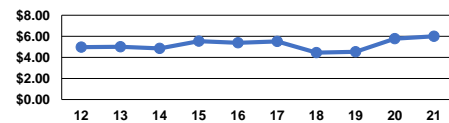
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$99.05
Bus	\$6.00	\$103.53
Total	\$6.04	\$102.92

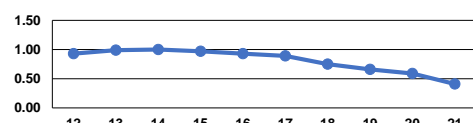
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.28	0.1	1.2
Bus	\$14.54	0.4	7.1
Total	\$16.28	0.4	6.3

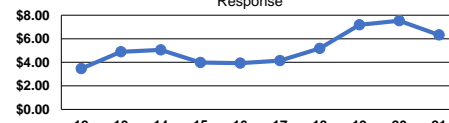
Operating Expense per Vehicle Revenue Mile: Bus



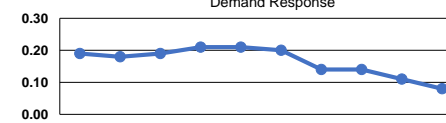
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

2,254,479 Annual Passenger Miles (PMT)
 451,428 Annual Unlinked Trips (UPT)
 1,620 Average Weekday Unlinked Trips
 782 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,249,775 Annual Vehicle Revenue Miles (VRM)
 152,031 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 142 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 147
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$703,437 31.0%
 Local Funds \$4,566,013 33.2%
 State Funds \$4,896,199 33.2%
 Federal Assistance \$4,561,994 31.0%

Total Operating Funds Expended \$14,727,643 100.0%

Sources of Capital Funds Expended

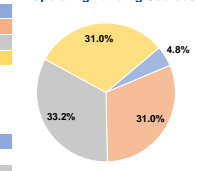
Fares and Directly Generated \$210,534 4.9%
 Local Funds \$0 0.0%
 State Funds \$624,784 14.6%
 Federal Assistance \$3,448,320 80.5%

Total Capital Funds Expended \$4,283,638 100.0%

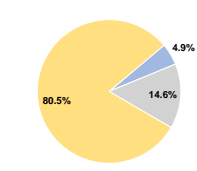
Summary of Operating Expenses (OE)

Labor \$603,549 4.1%
 Materials and Supplies \$128,286 0.9%
 Purchased Transportation \$13,544,699 92.6%
 Other Operating Expenses \$351,119 2.4%
 Total Operating Expenses \$14,627,653 100.0%
 Reconciling OE Cash Expenditures \$99,990
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 34%

Modal Characteristics

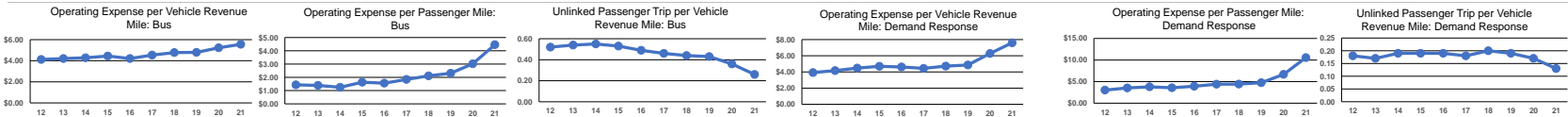
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	65 ¹	\$926,371	\$534,248	\$530,192	\$177,681	\$2,168,492
Bus	-	34 ¹	\$1,444,420	\$151,470	\$519,256	\$0	\$2,115,146
Total	-	99	\$2,370,791	\$685,718	\$1,049,448	\$177,681	\$4,283,638

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,908,844 ¹	\$222,708 ¹	\$2,168,492	748,791	138,665	1,040,914	88,072	0.0	97	65 ¹	49.2%	4.7
Bus	\$6,718,809 ¹	\$272,689 ¹	\$2,115,146	1,505,688	312,763	1,208,861	63,959	0.0	45	34 ¹	32.4%	7.3
Total	\$14,627,653	\$495,397	\$4,283,638	2,254,479	451,428	2,249,775	152,031	0.0	142	99	30.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.60	\$89.80	\$10.56	\$57.04
Bus	\$5.56	\$105.05	\$4.46	\$21.48
Total	\$6.50	\$96.21	\$6.49	\$32.40



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Medway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from PTM of Attleboro, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Wrentham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Hanover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Scituate (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Lakeville (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Middleborough (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Carver (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Bellingham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Kingston (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Duxbury (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Marshfield (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bill's Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 5,981,608 Annual Passenger Miles (PMT)
 1,446,856 Annual Unlinked Trips (UPT)
 4,788 Average Weekday Unlinked Trips
 3,274 Average Saturday Unlinked Trips
 1,056 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 2,091 Square Miles
 284,655 Population

Service Supplied
 3,374,111 Annual Vehicle Revenue Miles (VRM)
 200,064 Annual Vehicle Revenue Hours (VRH)
 137 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 163
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	36 ¹	32 ¹	\$1,234,687	\$33,970	\$0	\$0	\$1,268,657	
Bus	52	-	\$1,169,411	\$85,721	\$467,640	\$115,575	\$1,838,347	
Total	105	32	\$2,404,098	\$119,691	\$467,640	\$115,575	\$3,107,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,168,776	\$0	\$0	1,130,783	52,080	458,645	16,432	0.0	28	17	64.7%	6.9
Demand Response	\$5,141,374 ¹	\$1,495,797 ¹	\$1,268,657	1,245,019	99,556	1,566,328	74,094	0.0	96	68 ¹	41.2%	2.9
Bus	\$12,020,092	\$0	\$1,838,347	3,605,806	1,295,220	1,349,138	109,538	0.0	63	52	21.2%	6.8
Total	\$19,330,242	\$1,495,797	\$3,107,004	5,981,608	1,446,856	3,374,111	200,064	0.0	187	137	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$131.98	\$1.92	\$41.64	0.1	3.2
Demand Response	\$3.28	\$69.39	\$4.13	\$51.64	0.1	1.3
Bus	\$8.91	\$109.73	\$3.33	\$9.28	1.0	11.8
Total	\$5.73	\$96.62	\$3.23	\$13.36	0.4	7.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Special Services Transportation Agency (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

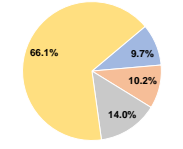
³This agency has a purchased transportation relationship in which they buy service from CIDER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,907,816	9.7%
Local Funds	\$1,993,685	10.2%
State Funds	\$2,754,984	14.0%
Federal Assistance	\$12,965,746	66.1%
Total Operating Funds Expended	\$19,622,231	100.0%

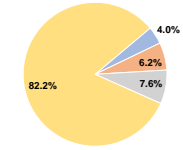
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$123,604	4.0%
Local Funds	\$192,603	6.2%
State Funds	\$235,705	7.6%
Federal Assistance	\$2,555,092	82.2%
Total Capital Funds Expended	\$3,107,004	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,321,520	63.7%
Materials and Supplies	\$1,730,172	9.0%
Purchased Transportation	\$1,749,919	9.1%
Other Operating Expenses	\$3,528,631	18.3%
Total Operating Expenses	\$19,330,242	100.0%
Reconciling OE Cash Expenditures	\$291,989	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 39%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 8%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles
 265,612 Population

Service Consumption

49,455 Annual Unlinked Trips (UPT)

Service Supplied

425,114 Annual Vehicle Revenue Miles (VRM)
 26,523 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$994,766	40.6%
Local Funds	\$43,645	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,367,572	55.9%
Other Funds	\$41,401	1.7%
Total Operating Funds Expended	\$2,447,384	100.0%

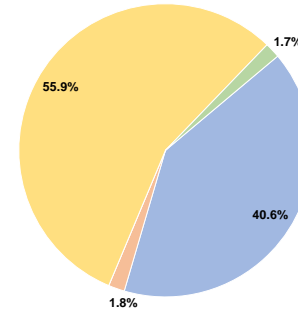
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,995	14.3%
Federal Assistance	\$357,679	68.3%
Other Funds	\$91,080	17.4%
Total Capital Funds Expended	\$523,754	100.0%

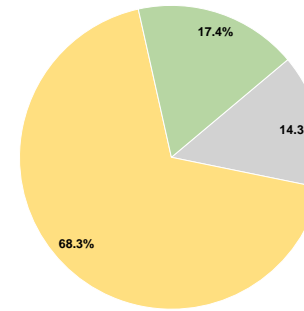
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$2,447,384	\$994,766	\$523,754	49,455	425,114	26,523	4.4
Total	19	-	\$2,447,384	\$994,766	\$523,754	49,455	425,114	26,523	

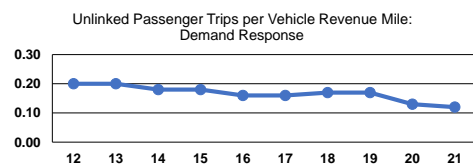
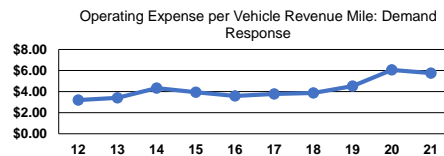
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$92.27
Total	\$5.76	\$92.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.49	0.1	1.9
Total	\$49.49	0.1	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

1,983,722 Annual Passenger Miles (PMT)
243,356 Annual Unlinked Trips (UPT)
849 Average Weekday Unlinked Trips
564 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

1,012,029 Annual Vehicle Revenue Miles (VRM)
55,677 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 31
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

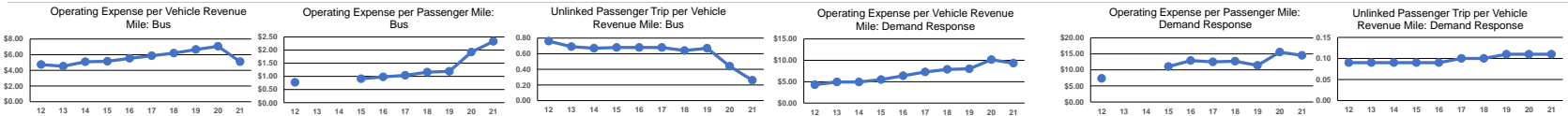
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	9	-	\$92,136	\$7,425	\$0	\$0	\$99,561	
Bus	13	-	\$0	\$39,089	\$153,486	\$0	\$192,575	
Total	22	-	\$92,136	\$46,514	\$153,486	\$0	\$292,136	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,404,091	\$70,849	\$99,561	96,601	15,992	150,550	9,779	0.0	13	9	44.4%	3.9
Bus	\$4,399,439	\$258,261	\$192,575	1,887,121	227,364	861,479	45,898	0.0	18	13	38.5%	6.4
Total	\$5,803,530	\$329,110	\$292,136	1,983,722	243,356	1,012,029	55,677	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	\$143.58	Demand Response	\$14.53	\$87.80	0.1	1.6
Bus	\$5.11	\$95.85	Bus	\$2.33	\$19.35	0.3	5.0
Total	\$5.73	\$104.24	Total	\$2.93	\$23.85	0.2	4.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,756 7.9%
Local Funds \$761,376 13.1%
State Funds \$21,651 0.4%
Federal Assistance \$4,585,747 78.7%

Total Operating Funds Expended \$5,830,530 100.0%

Sources of Capital Funds Expended

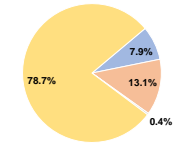
Fares and Directly Generated \$0 0.0%
Local Funds \$37,257 12.8%
State Funds \$16,569 5.7%
Federal Assistance \$238,310 81.6%

Total Capital Funds Expended \$292,136 100.0%

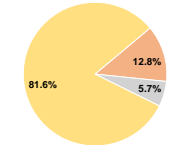
Summary of Operating Expenses (OE)

Labor \$3,927,011 67.7%
Materials and Supplies \$854,411 14.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,022,108 17.6%
Total Operating Expenses \$5,803,530 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

1,063,079 Annual Passenger Miles (PMT)
 229,130 Annual Unlinked Trips (UPT)
 797 Average Weekday Unlinked Trips
 496 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

250 Square Miles
 187,804 Population

Service Supplied

542,484 Annual Vehicle Revenue Miles (VRM)
 38,025 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 23
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

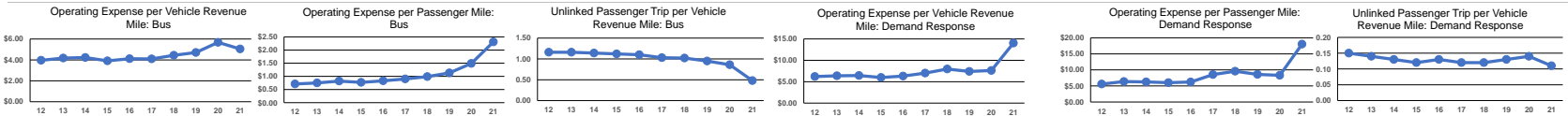
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$130,373	\$0	\$0	\$0	\$130,373	
Bus	-	8 ¹	\$0	\$0	\$80,246	\$31,359	\$111,605	
Total	-	14	\$130,373	\$0	\$80,246	\$31,359	\$241,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,226,029 ¹	\$24,693 ¹	\$130,373	68,088	9,969	87,505	7,408	0.0	10	6 ¹	66.7%	5.9
Bus	\$2,296,563 ¹	\$168,839 ¹	\$111,605	994,991	219,161	454,979	30,617	0.0	12	8 ¹	50.0%	4.5
Total	\$3,522,592	\$193,532	\$241,978	1,063,079	229,130	542,484	38,025	0.0	22	14	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.01	\$165.50	Demand Response	\$18.01	\$122.98	0.1	1.3
Bus	\$5.05	\$75.01	Bus	\$2.31	\$10.48	0.5	7.2
Total	\$6.49	\$92.64	Total	\$3.31	\$15.37	0.4	6.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$403,364 11.5%
 Local Funds \$401,044 11.4%
 State Funds \$249,671 7.1%
 Federal Assistance \$2,468,513 70.1%

Total Operating Funds Expended \$3,522,592 100.0%

Sources of Capital Funds Expended

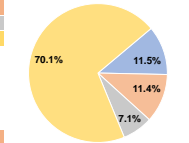
Fares and Directly Generated \$0 0.0%
 Local Funds \$130,520 53.9%
 State Funds \$14,740 6.1%
 Federal Assistance \$96,718 40.0%

Total Capital Funds Expended \$241,978 100.0%

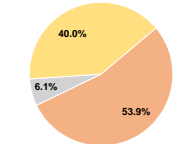
Summary of Operating Expenses (OE)

Labor \$809,108 23.0%
 Materials and Supplies \$393,564 11.2%
 Purchased Transportation \$2,068,424 58.7%
 Other Operating Expenses \$251,496 7.1%
Total Operating Expenses \$3,522,592 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 2,922,601 Annual Passenger Miles (PMT)
 893,762 Annual Unlinked Trips (UPT)
 2,278 Average Weekday Unlinked Trips
 3,025 Average Saturday Unlinked Trips
 2,726 Average Sunday Unlinked Trips

Service Supplied
 90,183 Annual Vehicle Revenue Miles (VRM)
 17,099 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 5
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

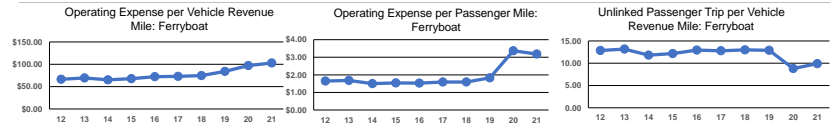
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$788,893	\$42,731	\$5,814,078	\$0	\$6,645,702
Total	4	-	\$788,893	\$42,731	\$5,814,078	\$0	\$6,645,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$9,282,982	\$2,691,594	\$6,645,702	2,922,601	893,762	90,183	17,099	29.0	5	4	25.0%	24.2
Total	\$9,282,982	\$2,691,594	\$6,645,702	2,922,601	893,762	90,183	17,099	29.0	5	4	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$102.93	\$542.90	Ferryboat	\$3.18	\$10.39	9.9	52.3
Total	\$102.93	\$542.90	Total	\$3.18	\$10.39	9.9	52.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,033,764 54.0%
 Local Funds \$0 0.0%
 State Funds \$68,444 0.7%
 Federal Assistance \$4,218,051 45.3%

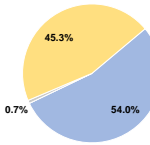
Total Operating Funds Expended \$9,320,259 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,329,140 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,316,562 80.0%

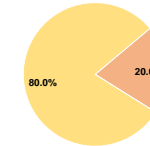
Total Capital Funds Expended \$6,645,702 100.0%

Summary of Operating Expenses (OE)
 Labor \$5,642,488 60.8%
 Materials and Supplies \$1,044,326 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,596,168 28.0%
Total Operating Expenses \$9,282,982 100.0%
 Reconciling OE Cash Expenditures \$37,277
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 40%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
 43 Square Miles
 61,210 Population
 441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
 55,500 Population

Service Consumption

386,583 Annual Unlinked Trips (UPT)

Service Supplied

644,104 Annual Vehicle Revenue Miles (VRM)
 49,631 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$416,638	11.9%
Local Funds	\$933,955	26.6%
State Funds	\$101,109	2.9%
Federal Assistance	\$1,961,636	55.9%
Other Funds	\$97,074	2.8%
Total Operating Funds Expended	\$3,510,412	100.0%

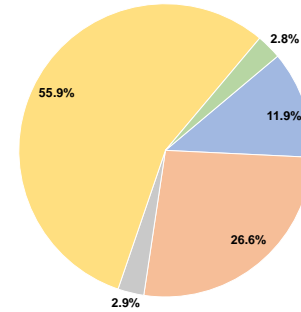
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,439	4.1%
State Funds	\$544,000	10.7%
Federal Assistance	\$4,318,139	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,069,578	100.0%

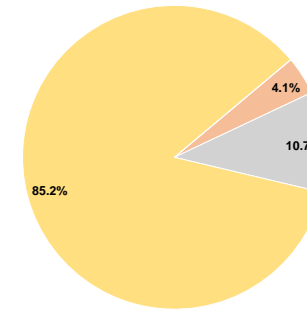
Assets

Revenue Vehicles	32
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$344,407	\$23,812	\$142,139	8,646	89,807	7,738	5.1
Bus	12	-	\$3,166,005	\$392,826	\$4,927,439	377,937	554,297	41,893	7.7
Total	17	-	\$3,510,412	\$416,638	\$5,069,578	386,583	644,104	49,631	

Performance Measures

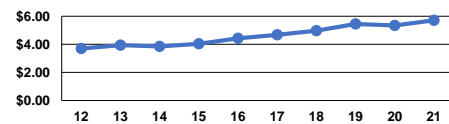
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$44.51
Bus	\$5.71	\$75.57
Total	\$5.45	\$70.73

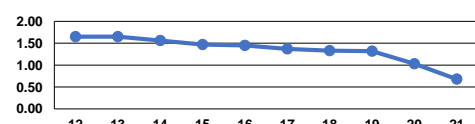
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.83	0.1	1.1
Bus	\$8.38	0.7	9.0
Total	\$9.08	0.6	7.8

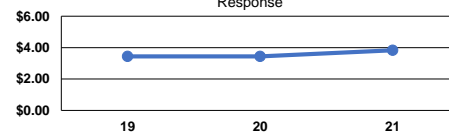
Operating Expense per Vehicle Revenue Mile: Bus



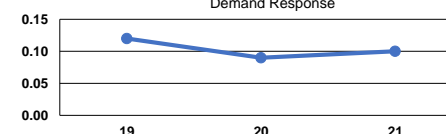
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption
579,121 Annual Passenger Miles (PMT)
96,351 Annual Unlinked Trips (UPT)
303 Average Weekday Unlinked Trips
710 Average Saturday Unlinked Trips
394 Average Sunday Unlinked Trips

Database Information
NTDID: 10098
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R03

Service Area Statistics
4,247 Square Miles
188,015 Population

Service Supplied
429,422 Annual Vehicle Revenue Miles (VRM)
32,665 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 50
Service Vehicles 5
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

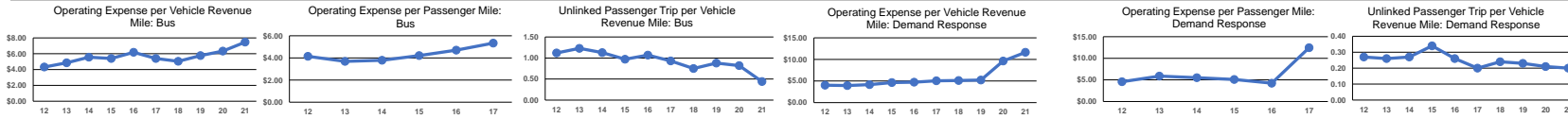
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	5	-	\$238,528	\$0	\$25,980	\$6,783	\$271,291
Demand Response	12 ¹	-	\$314,368	\$0	\$86,598	\$6,783	\$407,749
Bus	22 ¹	-	\$238,528	\$0	\$60,619	\$6,783	\$305,930
Total	39	-	\$791,424	\$0	\$173,197	\$20,349	\$984,970

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$618,801	\$0	\$271,291	270,660	8,223	175,051	6,732	0.0	7	5	40.0%	6.9
Demand Response	\$1,192,383 ¹	\$16,446 ¹	\$407,749	95,694	20,803	102,395	7,759	0.0	19	12 ¹	58.3%	6.7
Bus	\$1,135,351 ¹	\$125,268 ¹	\$305,930	212,767	67,325	151,976	18,174	0.0	22	22 ¹	0.0%	6.4
Total	\$2,946,535	\$141,714	\$984,970	579,121	96,351	429,422	32,665	0.0	48	39	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$91.92	\$2.29	\$75.25	0.0	1.2
Demand Response	\$11.64	\$153.68	\$12.46	\$57.32	0.2	2.7
Bus	\$7.47	\$62.47	\$5.34	\$16.86	0.4	3.7
Total	\$6.86	\$90.20	\$5.09	\$30.58	0.2	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,888,415 38.5%
Local Funds \$281,781 5.7%
State Funds \$100,586 2.1%
Federal Assistance \$2,634,007 53.7%

Total Operating Funds Expended \$4,904,789 100.0%

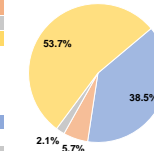
Sources of Capital Funds Expended
Fares and Directly Generated \$38,709 3.9%
Local Funds \$0 0.0%
State Funds \$158,285 16.1%
Federal Assistance \$787,976 80.0%

Total Capital Funds Expended \$984,970 100.0%

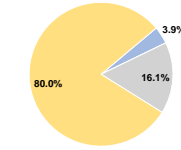
Summary of Operating Expenses (OE)

Labor	\$2,137,212	72.5%
Materials and Supplies	\$423,676	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$385,647	13.1%
Total Operating Expenses	\$2,946,535	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$87,841	
	\$1,870,413 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 54%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - FB - Ferryboat - 22%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 16%

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Portsmouth, NH-ME
 93 **Square Miles**
 88,200 **Population**
 329 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

Service Area Statistics
 651 **Square Miles**
 209,413 **Population**

Service Consumption
 69,023 **Annual Unlinked Trips (UPT)**

Service Supplied
 375,416 **Annual Vehicle Revenue Miles (VRM)**
 21,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information
 NTDID: 10099 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,750	0.1%
Local Funds	\$370,322	14.1%
State Funds	\$84,577	3.2%
Federal Assistance	\$2,176,860	82.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,633,509	100.0%

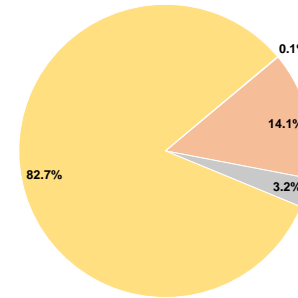
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,741	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,426	100.0%

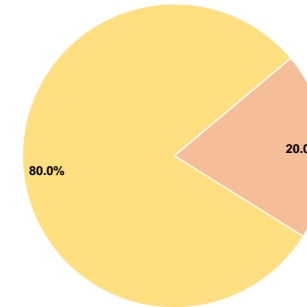
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,175,706	\$1,750	\$183,426	52,941	340,324	19,401	6.6
Bus	5	-	\$457,803	\$0	\$0	16,082	35,092	2,520	12.0
Total	19	-	\$2,633,509	\$1,750	\$183,426	69,023	375,416	21,921	

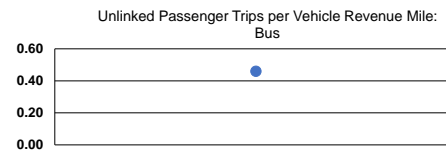
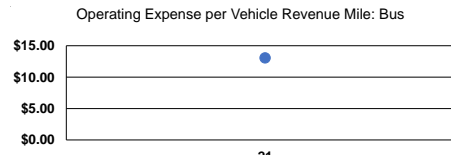
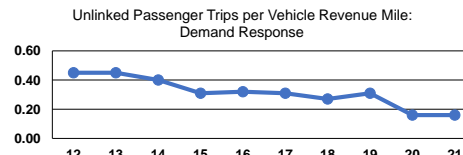
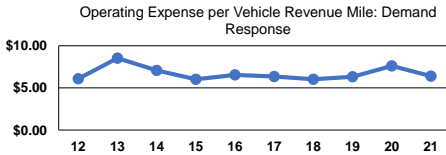
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$112.14
Bus	\$13.05	\$181.67
Total	\$7.01	\$120.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.2	2.7
Bus	\$28.47	0.5	6.4
Total	\$38.15	0.2	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption
 2,634,350 Annual Passenger Miles (PMT)
 86,262 Annual Unlinked Trips (UPT)
 262 Average Weekday Unlinked Trips
 177 Average Saturday Unlinked Trips
 176 Average Sunday Unlinked Trips

Database Information
 NTDID: 10102
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 171 Square Miles
 448,608 Population

Service Supplied
 1,073,282 Annual Vehicle Revenue Miles (VRM)
 28,703 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 63
 Service Vehicles 43
 Facilities 120
 Track Miles 109.10
 Lane Miles 23.60

Modal Characteristics

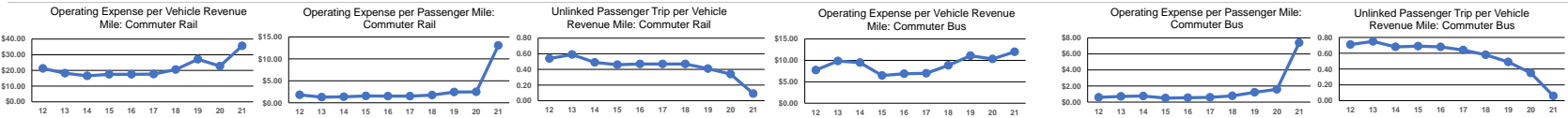
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,182,886 ¹	\$18,449 ¹	\$0	430,340	15,651	265,403	9,904	0.0	16	15 ¹	6.7%	9.6
Commuter Rail	\$28,815,290 ¹	\$390,284 ¹	\$0	2,204,010	70,611	807,879	18,799	101.2	47	12 ¹	291.7%	31.3
Total	\$31,998,176	\$408,733	\$0	2,634,350	86,262	1,073,282	28,703	101.2	63	27	57.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$11.99	\$321.37	Commuter Bus	\$7.40	\$203.37
Commuter Rail	\$35.67	\$1,532.81	Commuter Rail	\$13.07	\$408.09
Total	\$29.81	\$1,114.80	Total	\$12.15	\$370.94



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Collins Bus Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Arrow Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$408,733 1.2%
 Local Funds \$0 0.0%
 State Funds \$30,985,166 93.2%
 Federal Assistance \$1,860,742 5.6%

Total Operating Funds Expended \$33,254,641 100.0%

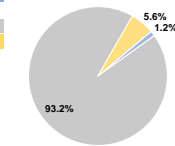
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$470,732	1.5%
Materials and Supplies	\$438,003	1.4%
Purchased Transportation	\$29,915,225	93.5%
Other Operating Expenses	\$1,174,216	3.7%
Total Operating Expenses	\$31,998,176	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$1,256,465	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 51%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 64%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 65%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Barstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

8,190,132 Annual Passenger Miles (PMT)
 652,863 Annual Unlinked Trips (UPT)
 1,970 Average Weekday Unlinked Trips
 1,207 Average Saturday Unlinked Trips
 455 Average Sunday Unlinked Trips

Database Information

NTDID: 10105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 420
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

4,075,871 Annual Vehicle Revenue Miles (VRM)
 270,948 Annual Vehicle Revenue Hours (VRH)
 274 Vehicles Operated in Maximum Service (VOMS)
 340 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

394 Square Miles
 223,164 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	231 ¹	\$0	\$303,622	\$0	\$0	\$303,622
Bus	-	43 ¹	\$2,009,505	\$388,031	\$158,946	\$243,252	\$2,799,734
Total	-	274	\$2,009,505	\$691,653	\$158,946	\$243,252	\$3,103,356

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,174,752 ¹	\$8,314,947 ¹	\$303,622	2,759,473	256,009	2,556,202	188,052	0.0	281	231 ¹	21.7%	4.3
Bus	\$7,907,904 ¹	\$462,570 ¹	\$2,799,734	5,430,659	396,854	1,519,669	82,896	0.0	59	43 ¹	37.2%	7.0
Total	\$22,082,656	\$8,777,517	\$3,103,356	8,190,132	652,863	4,075,871	270,948	0.0	340	274	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$75.38	Demand Response	\$5.14	\$55.37	0.1	1.4
Bus	\$5.20	\$95.40	Bus	\$1.46	\$19.93	0.3	4.8
Total	\$5.42	\$81.50	Total	\$2.70	\$33.82	0.2	2.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Moving Forward, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Community Connections, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transitions Centers, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Habilitation Assistance Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Cape Abilities, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Fast Lane Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Airport Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,090,893 39.2%
 Local Funds \$2,103,727 9.1%
 State Funds \$5,144,562 22.2%
 Federal Assistance \$6,867,307 29.6%

Total Operating Funds Expended \$23,206,489 100.0%

Sources of Capital Funds Expended

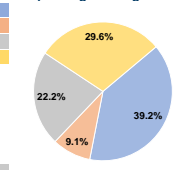
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$644,360 20.8%
 Federal Assistance \$2,458,996 79.2%

Total Capital Funds Expended \$3,103,356 100.0%

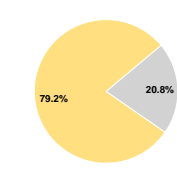
Summary of Operating Expenses (OE)

Labor \$1,346,278 6.1%
 Materials and Supplies \$3,417 0.0%
 Purchased Transportation \$19,872,675 90.0%
 Other Operating Expenses \$860,286 3.9%
Total Operating Expenses \$22,082,656 100.0%
 Reconciling OE Cash Expenditures \$1,123,833
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption
 869,977 Annual Passenger Miles (PMT)
 170,669 Annual Unlinked Trips (UPT)
 565 Average Weekday Unlinked Trips
 359 Average Saturday Unlinked Trips
 99 Average Sunday Unlinked Trips

Database Information
 NTDID: 10107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Service Area Statistics
 24 Square Miles
 52,759 Population

Service Supplied
 412,888 Annual Vehicle Revenue Miles (VRM)
 29,370 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

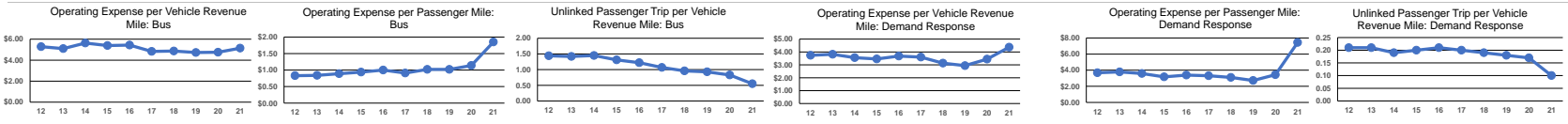
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	6	-	\$1,842,701	\$0	\$26,500	\$0	\$1,869,201	
Total	10	-	\$1,842,701	\$0	\$26,500	\$0	\$1,869,201	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$552,892	\$20,383	\$0	74,273	12,713	126,472	9,766	0.0	11	4	175.0%	4.7
Bus	\$1,471,496	\$80,239	\$1,869,201	795,704	157,956	286,416	19,604	0.0	9	6	50.0%	6.1
Total	\$2,024,388	\$100,622	\$1,869,201	869,977	170,669	412,888	29,370	0.0	20	10	50.0%	6.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$56.61	Demand Response	\$7.44	\$43.49
Bus	\$5.14	\$75.06	Bus	\$1.85	\$9.32
Total	\$4.90	\$68.93	Total	\$2.33	\$11.86

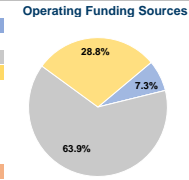


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

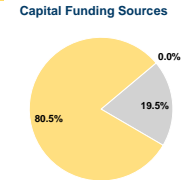
Sources of Operating Funds Expended

Fares and Directly Generated	\$147,156	7.3%
Local Funds	\$0	0.0%
State Funds	\$1,293,345	63.9%
Federal Assistance	\$583,887	28.8%
Total Operating Funds Expended	\$2,024,388	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$275	0.0%
State Funds	\$364,594	19.5%
Federal Assistance	\$1,504,332	80.5%
Total Capital Funds Expended	\$1,869,201	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,525,440	75.4%
Materials and Supplies	\$282,059	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$216,889	10.7%
Total Operating Expenses	\$2,024,388	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 25,200 **Population**

Service Consumption

113,838 **Annual Unlinked Trips (UPT)**

Service Supplied

195,557 **Annual Vehicle Revenue Miles (VRM)**
 15,698 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$94,001	6.8%
Local Funds	\$557,710	40.4%
State Funds	\$31,240	2.3%
Federal Assistance	\$672,028	48.7%
Other Funds	\$25,617	1.9%
Total Operating Funds Expended	\$1,380,596	100.0%

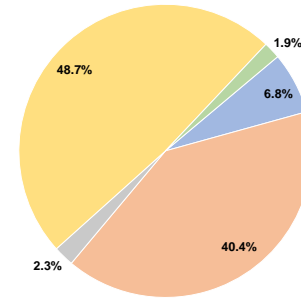
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,901	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$279,604	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,505	100.0%

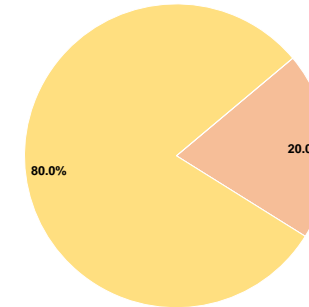
Assets

Revenue Vehicles	7
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$1,380,596	\$94,001	\$349,505	113,838	195,557	15,698	7.3
Total	6	-	\$1,380,596	\$94,001	\$349,505	113,838	195,557	15,698	

Performance Measures

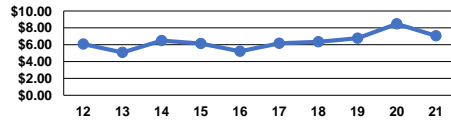
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.06	\$87.95
Total	\$7.06	\$87.95

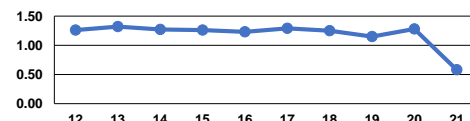
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.13	0.6	7.3
Total	\$12.13	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 Square Miles
 72,700 Population

Service Consumption

124,613 Annual Unlinked Trips (UPT)

Service Supplied

422,567 Annual Vehicle Revenue Miles (VRM)
 26,024 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$124,833	3.8%
Local Funds	\$170,313	5.2%
State Funds	\$31,145	1.0%
Federal Assistance	\$2,254,694	69.4%
Other Funds	\$669,543	20.6%
Total Operating Funds Expended	\$3,250,528	100.0%

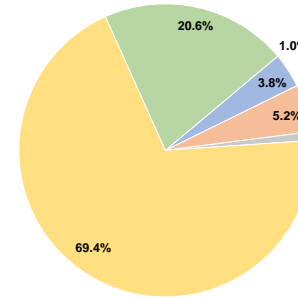
Sources of Capital Funds Expended

Fare Revenues	\$31,039	1.1%
Local Funds	\$706,043	26.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,967,157	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,704,239	100.0%

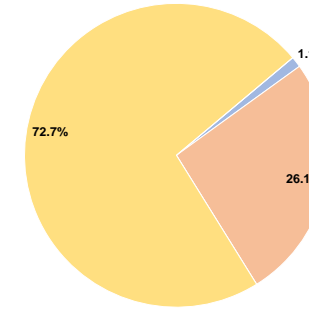
Assets

Revenue Vehicles	22
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 33%
 Rolling Stock - BU - Bus - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

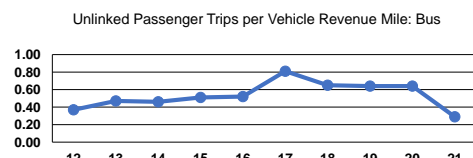
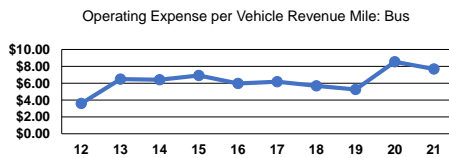
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$3,250,528	\$155,872	\$2,704,239	124,613	422,567	26,024	9.9
Total	11	-	\$3,250,528	\$155,872	\$2,704,239	124,613	422,567	26,024	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.69	\$124.91	Bus	\$26.08	0.3	4.8
Total	\$7.69	\$124.91	Total	\$26.08	0.3	4.8

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

9,899,972 Annual Passenger Miles (PMT)
 117,863 Annual Unlinked Trips (UPT)
 294 Average Weekday Unlinked Trips
 385 Average Saturday Unlinked Trips
 405 Average Sunday Unlinked Trips

Database Information

NTDID: 10115
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 17
 Track Miles 197.70
 Lane Miles -

Service Supplied

2,105,053 Annual Vehicle Revenue Miles (VRM)
 66,244 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	21 ¹	\$0	\$1,913,352	\$0	\$0	\$1,913,352
Total	-	21	\$0	\$1,913,352	\$0	\$0	\$1,913,352

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$20,049,595 ¹	\$2,497,783 ¹	\$1,913,352	9,899,972	117,863	2,105,053	66,244	287.6	21	21 ¹	0.0%	0.0
Total	\$20,049,595	\$2,497,783	\$1,913,352	9,899,972	117,863	2,105,053	66,244	287.6	21	21	0.0%	0.0

Performance Measures

Service Efficiency

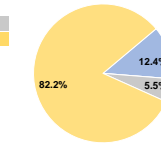
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$9.52	\$302.66	Commuter Rail
Total	\$9.52	\$302.66	Total

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,497,783	12.4%
Local Funds	\$0	0.0%
State Funds	\$1,102,039	5.5%
Federal Assistance	\$16,596,952	82.2%
Total Operating Funds Expended	\$20,196,774	100.0%

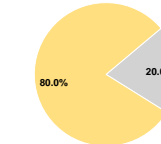
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$382,670	20.0%
Federal Assistance	\$1,530,682	80.0%
Total Capital Funds Expended	\$1,913,352	100.0%

Capital Funding Sources

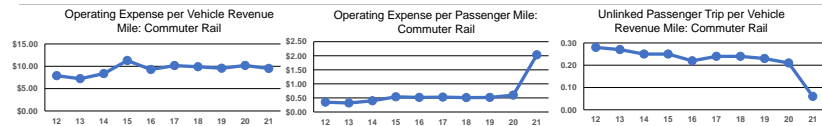


Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$896,810	4.5%
Materials and Supplies	\$50,175	0.3%
Purchased Transportation	\$17,380,056	86.7%
Other Operating Expenses	\$1,722,554	8.6%
Total Operating Expenses	\$20,049,595	100.0%
Reconciling OE Cash Expenditures	\$147,179	
Purchased Transportation (Reported Separately)	\$0	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$2.03	\$170.11	0.1	1.8
Total	\$2.03	\$170.11	0.1	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption
 1,366,400 Annual Passenger Miles (PMT)
 258,731 Annual Unlinked Trips (UPT)
 916 Average Weekday Unlinked Trips
 447 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information
 NTDID: 10118
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 272 Square Miles
 327,217 Population

Service Supplied
 1,550,206 Annual Vehicle Revenue Miles (VRM)
 108,735 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 148
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

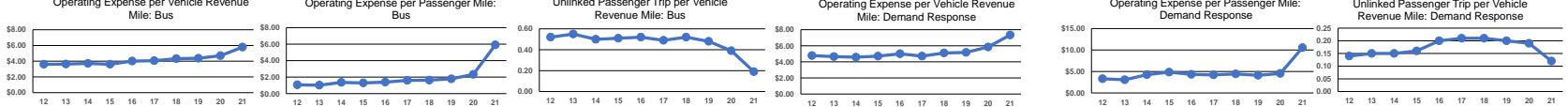
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35 ¹	\$375,030	\$0	\$0	\$0	\$375,030
Bus	-	37 ¹	\$750,808	\$655,693	\$1,432,294	\$0	\$2,838,795
Total	-	72	\$1,125,838	\$655,693	\$1,432,294	\$0	\$3,213,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,935,679 ¹	\$23,103 ¹	\$375,030	373,073	65,763	535,888	35,913	0.0	64	35 ¹	82.9%	4.2
Bus	\$5,872,311 ¹	\$68,598 ¹	\$2,838,795	993,327	192,968	1,014,318	72,822	0.0	44	37 ¹	18.9%	2.9
Total	\$9,807,990	\$91,701	\$3,213,825	1,366,400	258,731	1,550,206	108,735	0.0	108	72	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.34	\$109.59	Demand Response	\$10.55	\$59.85	0.1	1.8
Bus	\$5.79	\$80.64	Bus	\$30.43	\$0.2	0.2	2.6
Total	\$6.33	\$90.20	Total	\$7.18	\$37.91	0.2	2.4



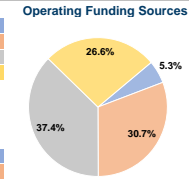
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Holliston COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Natick COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Sudbury COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ashland COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Employment Options (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from FRAMINGHAM COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

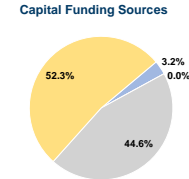
Sources of Operating Funds Expended

Fares and Directly Generated	\$525,932	5.3%
Local Funds	\$3,036,067	30.7%
State Funds	\$3,691,682	37.4%
Federal Assistance	\$2,628,594	26.6%
Total Operating Funds Expended	\$9,882,275	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$101,781	3.2%
Local Funds	\$18	0.0%
State Funds	\$1,432,751	44.6%
Federal Assistance	\$1,679,275	52.3%
Total Capital Funds Expended	\$3,213,825	100.0%



Summary of Operating Expenses (OE)

Labor	\$2,346,390	23.9%
Materials and Supplies	\$766,568	7.8%
Purchased Transportation	\$5,253,903	53.6%
Other Operating Expenses	\$1,441,129	14.7%
Total Operating Expenses	\$9,807,990	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$74,285	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

51 Square Miles
 79,000 Population

Service Consumption

276,888 Annual Unlinked Trips (UPT)

Service Supplied

234,691 Annual Vehicle Revenue Miles (VRM)
 16,469 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Sources of Operating Funds Expended

Fare Revenues	\$4,464	0.2%
Local Funds	\$450,493	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$809,318	28.6%
Other Funds	\$1,569,617	55.4%
Total Operating Funds Expended	\$2,833,892	100.0%

Sources of Capital Funds Expended

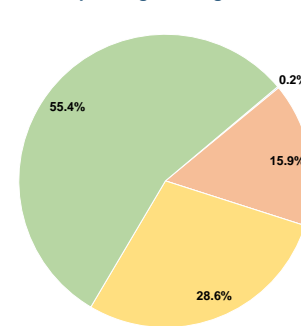
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$145,613	100.0%
Total Capital Funds Expended	\$145,613	100.0%

Assets

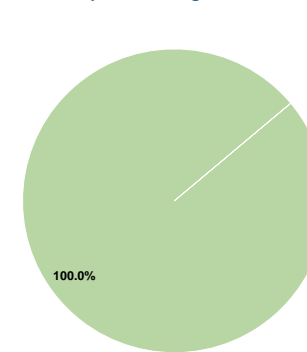
Revenue Vehicles	32
Service Vehicles	1
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	15	-	\$2,833,892	\$4,464	\$145,613	276,888	234,691	16,469	8.2
Total	15	-	\$2,833,892	\$4,464	\$145,613	276,888	234,691	16,469	

Performance Measures

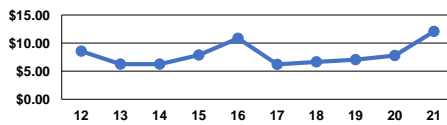
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.07	\$172.07
Total	\$12.07	\$172.07

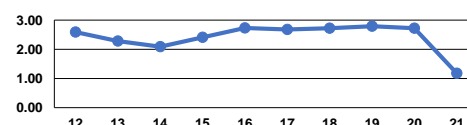
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.23	1.2	16.8
Total	\$10.23	1.2	16.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Androscoggin Valley Council of Governments

2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**

59,397 **Population**

446 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121

Reporter Type: Planning Reporter

Financial Information

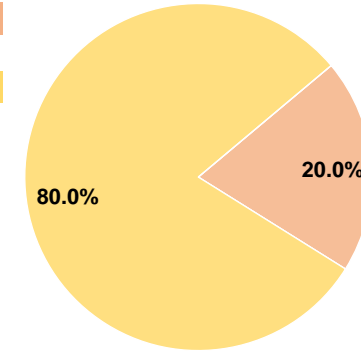
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,720	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,880	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,600	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
 93 Square Miles
 88,200 Population
 329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
 536,001 Population

Service Consumption

258,111 Annual Unlinked Trips (UPT)

Service Supplied

1,197,091 Annual Vehicle Revenue Miles (VRM)
 40,651 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$397,175	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,015,283	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,412,458	100.0%

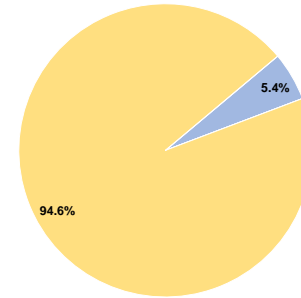
Sources of Capital Funds Expended

Fare Revenues	\$13,832	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,326	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,158	100.0%

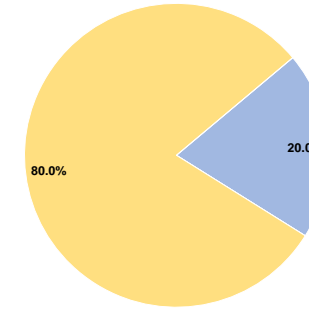
Assets

Revenue Vehicles	27
Service Vehicles	9
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	26	-	\$7,412,458	\$411,007	\$69,158	258,111	1,197,091	40,651	5.7
Total	26	-	\$7,412,458	\$411,007	\$69,158	258,111	1,197,091	40,651	

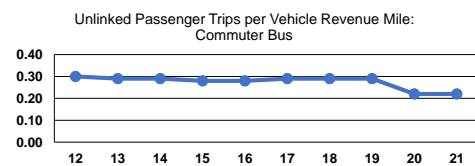
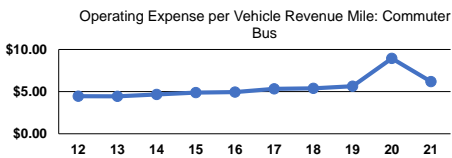
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.19	\$182.34
Total	\$6.19	\$182.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.72	0.2	6.3
Total	\$28.72	0.2	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 331 Dover-Rochester, NH-ME; 10 Boston, MA-NH-RI; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 0 New Hampshire Non-UZA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
Reporter Type: Building Reporter

Financial Information

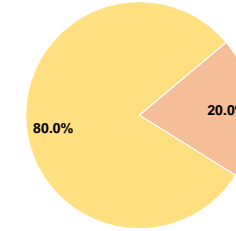
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,244	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$504,976	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$631,220	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$631,220	\$631,220
Total	\$0	\$0	\$0	\$631,220	\$631,220

General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Consumption
 3,684,522 Annual Passenger Miles (PMT)
 1,480,192 Annual Unlinked Trips (UPT)
 4,951 Average Weekday Unlinked Trips
 2,895 Average Saturday Unlinked Trips
 1,107 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 116 Square Miles
 238,853 Population

Service Supplied
 1,561,909 Annual Vehicle Revenue Miles (VRM)
 139,553 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 81
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	27 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	36 ¹	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849	
Total	-	63	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,562,326 ¹	\$93,437 ¹	\$0	381,486	53,965	360,219	36,652	0.0	42	27 ¹	55.6%	4.6
Bus	\$16,145,403 ¹	\$687,820 ¹	\$896,849	3,303,036	1,426,227	1,201,690	102,901	0.0	42	36 ¹	16.7%	9.7
Total	\$20,707,729	\$781,257	\$896,849	3,684,522	1,480,192	1,561,909	139,553	0.0	84	63	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	\$124.48	\$11.96	\$84.54	0.1	1.5
Bus	\$13.44	\$156.90	\$4.89	\$11.32	1.2	13.9
Total	\$13.26	\$148.39	\$5.62	\$13.99	0.9	10.6



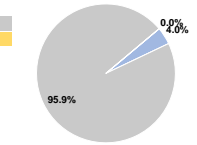
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

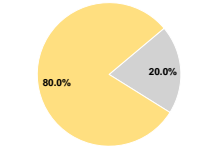
Sources of Operating Funds Expended
 Fares and Directly Generated \$842,581 4.0%
 Local Funds \$0 0.0%
 State Funds \$19,963,667 95.9%
 Federal Assistance \$1,195 0.0%
Total Operating Funds Expended \$20,807,443 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$179,370 20.0%
 Federal Assistance \$717,479 80.0%
Total Capital Funds Expended \$896,849 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$29,508 0.1%
 Materials and Supplies \$1,243,305 6.0%
 Purchased Transportation \$18,737,098 90.5%
 Other Operating Expenses \$697,818 3.4%
Total Operating Expenses \$20,707,729 100.0%
 Reconciling OE Cash Expenditures \$99,714
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption
2,146,289 Annual Passenger Miles (PMT)
364,034 Annual Unlinked Trips (UPT)
1,342 Average Weekday Unlinked Trips
140 Average Saturday Unlinked Trips
118 Average Sunday Unlinked Trips

Database Information
NTDID: 10130
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics
81 Square Miles
203,562 Population

Service Supplied
793,955 Annual Vehicle Revenue Miles (VRM)
61,232 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 15
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

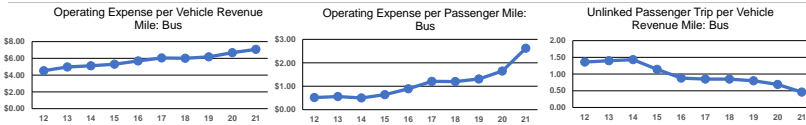
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,618,561 ¹	\$208,830 ¹	\$0	2,146,289	364,034	793,955	61,232	0.0	15	13 ¹	15.4%	11.0
Total	\$5,618,561	\$208,830	\$0	2,146,289	364,034	793,955	61,232	0.0	15	13	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.08	\$91.76	\$2.62	\$15.43	0.5	5.9
Total	\$7.08	\$91.76	\$2.62	\$15.43	0.5	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

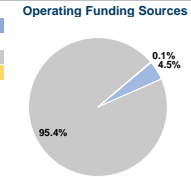
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$254,373	4.5%
Local Funds	\$0	0.0%
State Funds	\$5,398,414	95.4%
Federal Assistance	\$7,218	0.1%
Total Operating Funds Expended	\$5,660,005	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$75,928	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,542,202	98.6%
Other Operating Expenses	\$431	0.0%
Total Operating Expenses	\$5,618,561	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$41,444	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

460 Square Miles
 530,013 Population

Service Consumption

115,515 Annual Unlinked Trips (UPT)

Service Supplied

667,302 Annual Vehicle Revenue Miles (VRM)
 18,525 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10133 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 1R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,540,497	34.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,863,558	63.9%
Other Funds	\$74,171	1.7%
Total Operating Funds Expended	\$4,478,226	100.0%

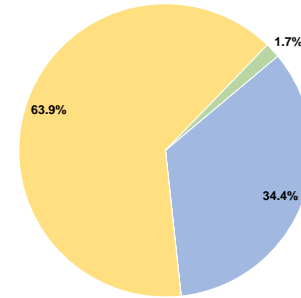
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,857	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,857	100.0%

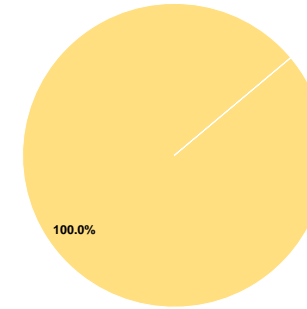
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	11

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	15	-	\$4,478,226	\$1,540,497	\$4,857	115,515	667,302	18,525	3.0
Total	15	-	\$4,478,226	\$1,540,497	\$4,857	115,515	667,302	18,525	

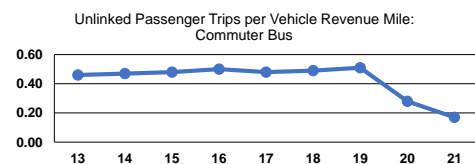
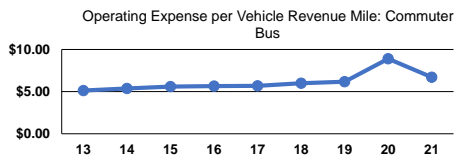
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.71	\$241.74
Total	\$6.71	\$241.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$38.77	0.2	6.2
Total	\$38.77	0.2	6.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
 43 **Square Miles**
 61,210 **Population**
 441 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

7,935 **Square Miles**
 171,467 **Population**

Service Consumption

191,827 **Annual Unlinked Trips (UPT)**

Service Supplied

3,437,154 **Annual Vehicle Revenue Miles (VRM)**
 76,429 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10134
 Reporter Type: Reduced Reporter

Asset Type: Tier I (Non-Fixed Ro
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,107,216	80.2%
Local Funds	\$0	0.0%
State Funds	\$260,323	2.6%
Federal Assistance	\$1,555,331	15.4%
Other Funds	\$181,402	1.8%
Total Operating Funds Expended	\$10,104,272	100.0%

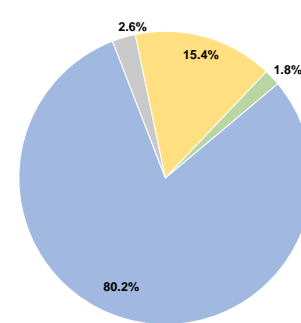
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,775	13.8%
Federal Assistance	\$409,468	73.6%
Other Funds	\$70,172	12.6%
Total Capital Funds Expended	\$556,415	100.0%

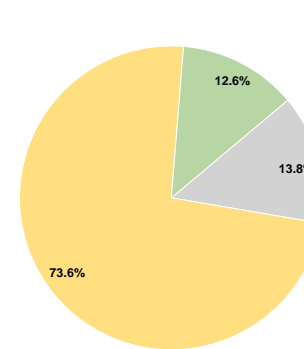
Assets

Revenue Vehicles	35
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	128	-	\$10,104,272	\$8,107,216	\$556,415	191,827	3,437,154	76,429	4.5
Total	128	-	\$10,104,272	\$8,107,216	\$556,415	191,827	3,437,154	76,429	

Performance Measures

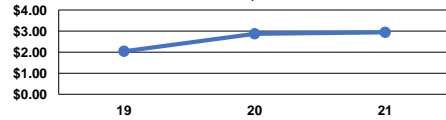
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$132.20
Total	\$2.94	\$132.20

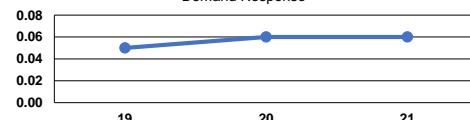
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.67	0.1	2.5
Total	\$52.67	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT
 306 **Square Miles**
 562,839 **Population**
 72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 **Square Miles**
 87,140 **Population**

Service Consumption

57,310 **Annual Unlinked Trips (UPT)**

Service Supplied

700,400 **Annual Vehicle Revenue Miles (VRM)**
 37,061 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10140 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,668	2.6%
Local Funds	\$42,556	1.9%
State Funds	\$1,417,264	62.0%
Federal Assistance	\$755,169	33.0%
Other Funds	\$12,000	0.5%
Total Operating Funds Expended	\$2,286,657	100.0%

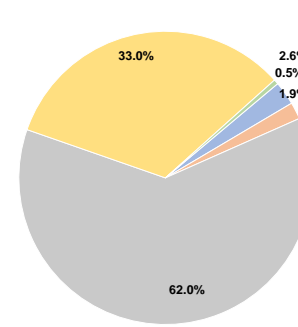
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,224	20.0%
Federal Assistance	\$344,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,123	100.0%

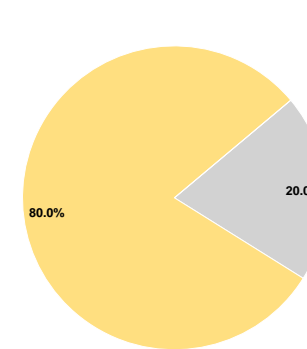
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$602,158	\$15,481	\$225,728	19,528	200,752	11,587	1.8
Bus	7	-	\$1,684,499	\$44,187	\$205,395	37,782	499,648	25,474	1.9
Total	14	-	\$2,286,657	\$59,668	\$431,123	57,310	700,400	37,061	

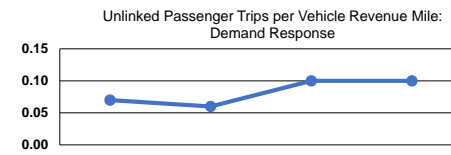
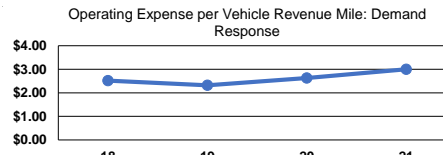
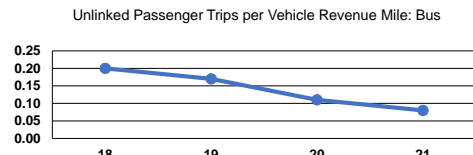
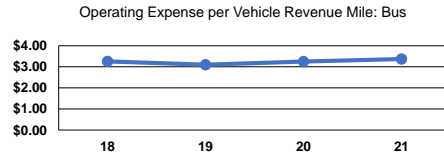
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$51.97
Bus	\$3.37	\$66.13
Total	\$3.26	\$61.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	1.7
Bus	\$44.58	0.1	1.5
Total	\$39.90	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA, 174 Norwich-New London, CT-RH

Service Area Statistics

206 Square Miles
 73,078 Population

Service Consumption

74,962 Annual Unlinked Trips (UPT)

Service Supplied

411,574 Annual Vehicle Revenue Miles (VRM)
 25,114 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10149
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,977	2.2%
Local Funds	\$225,793	10.7%
State Funds	\$769,384	36.3%
Federal Assistance	\$890,871	42.1%
Other Funds	\$184,012	8.7%
Total Operating Funds Expended	\$2,117,037	100.0%

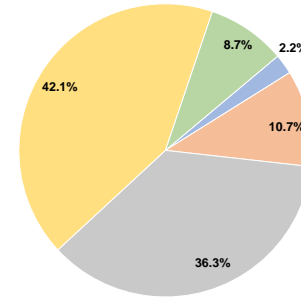
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,445	18.7%
Federal Assistance	\$214,682	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$264,127	100.0%

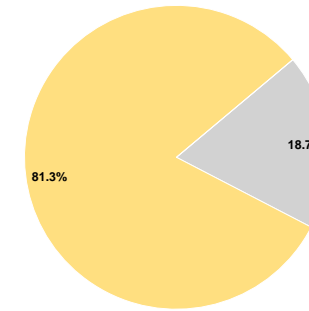
Assets

Revenue Vehicles	25
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$271,855	\$17,290	\$0	18,287	158,677	7,897	14.0
Demand Response	7	-	\$770,183	\$10,634	\$214,993	10,087	76,335	4,831	2.4
Bus	4	-	\$1,074,999	\$19,053	\$49,134	46,588	176,562	12,386	4.6
Total	12	-	\$2,117,037	\$46,977	\$264,127	74,962	411,574	25,114	

Performance Measures

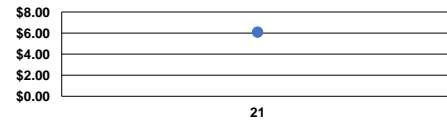
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.71	\$34.43
Demand Response	\$10.09	\$159.43
Bus	\$6.09	\$86.79
Total	\$5.14	\$84.30

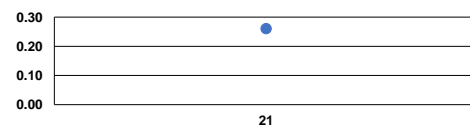
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.87	0.1	2.3
Demand Response	\$76.35	0.1	2.1
Bus	\$23.07	0.3	3.8
Total	\$28.24	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 14,329 Population

Service Consumption

57 Annual Unlinked Trips (UPT)

Service Supplied

182 Annual Vehicle Revenue Miles (VRM)
 29 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10178
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66	0.4%
Local Funds	\$14,276	92.8%
State Funds	\$1,041	6.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,383	100.0%

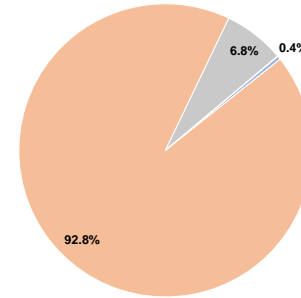
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,153	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,153	100.0%

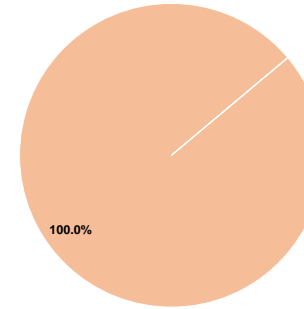
Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$15,383	\$66	\$56,153	57	182	29	1.0
Total	1	-	\$15,383	\$66	\$56,153	57	182	29	

Performance Measures

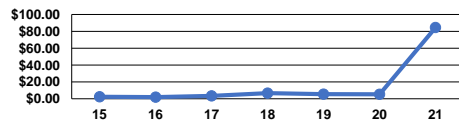
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$84.52	\$530.45
Total	\$84.52	\$530.45

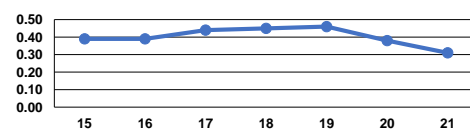
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$269.88	0.3	2.0
Total	\$269.88	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 42,312 Population

Service Consumption

11,282 Annual Unlinked Trips (UPT)

Service Supplied

44,892 Annual Vehicle Revenue Miles (VRM)
 3,112 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10179
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,242	1.4%
Local Funds	\$98,627	62.8%
State Funds	\$56,243	35.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,112	100.0%

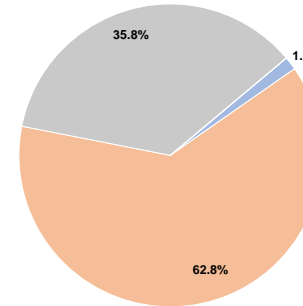
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3 ¹	\$157,112 ¹	\$2,242	\$0 ¹	11,282	44,892	3,112	5.0
Total	-	3	\$157,112	\$2,242	\$0	11,282	44,892	3,112	

Performance Measures

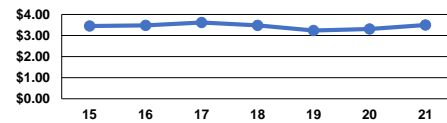
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.50	\$50.49
Total	\$3.50	\$50.49

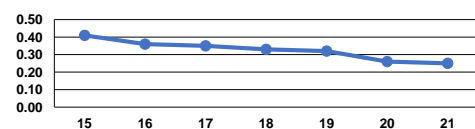
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.93	0.3	3.6
Total	\$13.93	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CATOC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 24,498 Population

Service Consumption

2,679 Annual Unlinked Trips (UPT)

Service Supplied

19,813 Annual Vehicle Revenue Miles (VRM)
 1,302 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10180
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,585	2.0%
Local Funds	\$39,627	50.0%
State Funds	\$38,024	48.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,236	100.0%

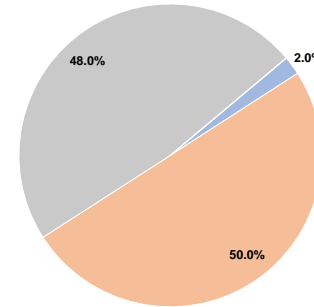
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

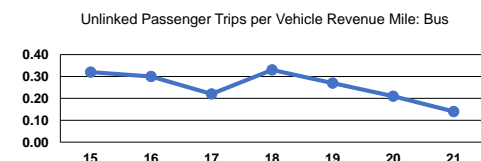
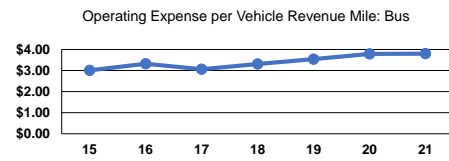
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$75,354 ¹	\$1,585	\$0 ¹	2,679	19,813	1,302	9.0
Total	-	1	\$75,354	\$1,585	\$0	2,679	19,813	1,302	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.80	\$57.88	Bus	\$28.13	0.1	2.1
Total	\$3.80	\$57.88	Total	\$28.13	0.1	2.1

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Joseph's Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 51,875 Population

Service Consumption

11,428 Annual Unlinked Trips (UPT)

Service Supplied

111,643 Annual Vehicle Revenue Miles (VRM)
 8,348 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10181
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,143	1.5%
Local Funds	\$540,470	89.2%
State Funds	\$56,243	9.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$605,856	100.0%

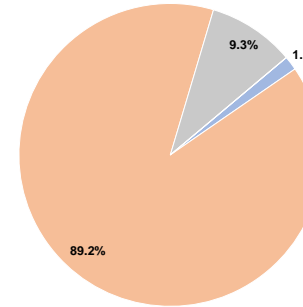
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3 ¹	\$599,154 ¹	\$9,143	\$0 ¹	11,428	111,643	8,348	4.0
Total	-	3	\$599,154	\$9,143	\$0	11,428	111,643	8,348	

Performance Measures

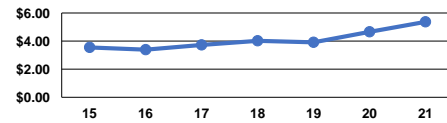
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.37	\$71.77
Total	\$5.37	\$71.77

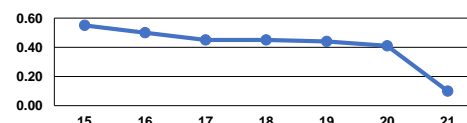
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.43	0.1	1.4
Total	\$52.43	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from M & L Transit Systems (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
24,237 Population

Service Consumption

7,105 Annual Unlinked Trips (UPT)

Service Supplied

11,261 Annual Vehicle Revenue Miles (VRM)
2,313 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10182
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,827	2.8%
Local Funds	\$0	0.0%
State Funds	\$55,811	40.2%
Federal Assistance	\$0	0.0%
Other Funds	\$79,271	57.1%
Total Operating Funds Expended	\$138,909	100.0%

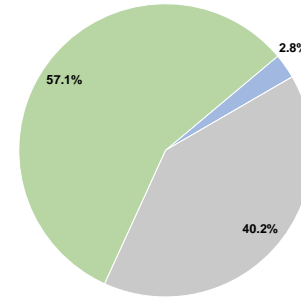
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,895	100.0%
Total Capital Funds Expended	\$2,895	100.0%

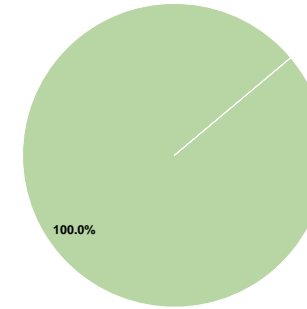
Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$137,434 ¹	\$3,827	\$2,895 ¹	7,105	11,261	2,313	8.0
Total	-	1	\$137,434	\$3,827	\$2,895	7,105	11,261	2,313	

Performance Measures

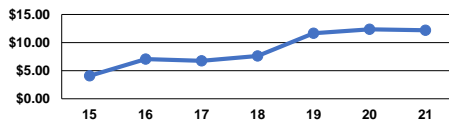
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.20	\$59.42
Total	\$12.20	\$59.42

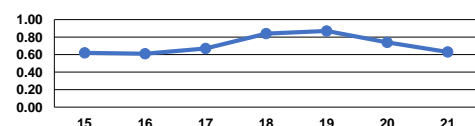
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.34	0.6	3.1
Total	\$19.34	0.6	3.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from TransAction Corporate Shuttles (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

37,227,863 Annual Passenger Miles (PMT)
 3,500,228 Annual Unlinked Trips (UPT)
 9,035 Average Weekday Unlinked Trips
 10,992 Average Saturday Unlinked Trips
 10,873 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Service Vehicles 45
 Service Vehicles 26
 Facilities 19
 Track Miles
 Lane Miles

Service Area Statistics

2,100 Square Miles
 241,649 Population

Service Supplied

700,240 Annual Vehicle Revenue Miles (VRM)
 77,637 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

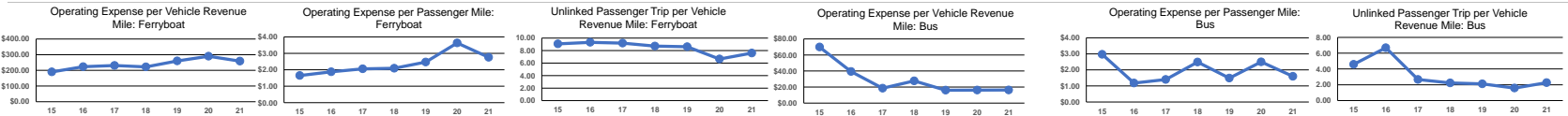
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	8	-	\$134,526	\$813,947	\$6,747,416	\$58,888	\$7,754,777	
Bus	18	-	\$0	\$0	\$0	\$0	\$0	
Total	26	-	\$134,526	\$813,947	\$6,747,416	\$58,888	\$7,754,777	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$93,061,763	\$31,213,609	\$7,754,777	33,756,698	2,727,556	359,117	38,275	81.3	10	8	25.0%	33.1
Bus	\$5,552,561	\$0	\$0	3,471,165	772,672	341,123	39,362	0.0	35	18	94.4%	6.5
Total	\$98,614,324	\$31,213,609	\$7,754,777	37,227,863	3,500,228	700,240	77,637	81.3	45	26	42.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$259.14	\$2,431.40	Ferryboat	\$2.76	\$34.12	7.6	71.3
Bus	\$16.28	\$141.06	Bus	\$1.60	\$7.19	2.3	19.6
Total	\$140.83	\$1,270.20	Total	\$2.65	\$28.17	5.0	45.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$103,033,100 99.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,000,801 1.0%

Total Operating Funds Expended \$104,033,901 100.0%

Sources of Capital Funds Expended

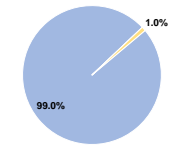
Fares and Directly Generated \$7,754,777 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$7,754,777 100.0%

Summary of Operating Expenses (OE)

Labor \$59,804,748 60.6%
 Materials and Supplies \$20,656,217 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$18,153,359 18.4%
Total Operating Expenses \$98,614,324 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 10%

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs

Service Consumption

2,631 Annual Unlinked Trips (UPT)

Service Supplied

39,774 Annual Vehicle Revenue Miles (VRM)
 2,227 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10184
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,375	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,375	100.0%

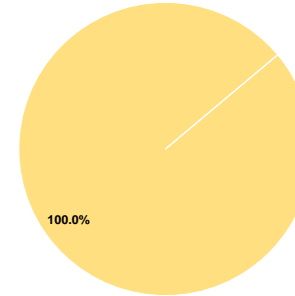
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,163	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,163	100.0%

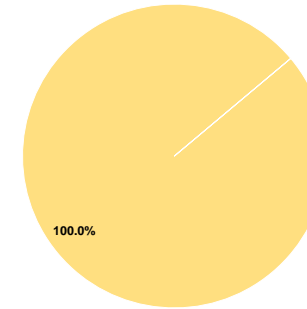
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 66%
 Equipment - Trucks and other Rubber Tire Vehicles - 85%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$234,375	\$0	\$4,163	2,631	39,774	2,227	4.8
Total	3	-	\$234,375	\$0	\$4,163	2,631	39,774	2,227	

Performance Measures

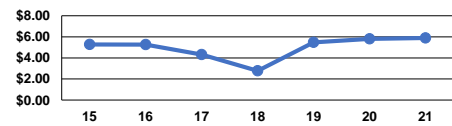
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$105.24
Total	\$5.89	\$105.24

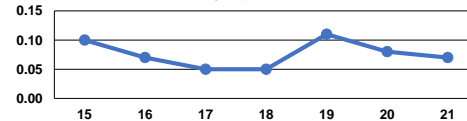
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.08	0.1	1.2
Total	\$89.08	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Concord Coach Lines, Inc

2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI

Database Information

NTDID: 10197

Reporter Type: Planning Reporter

Financial Information

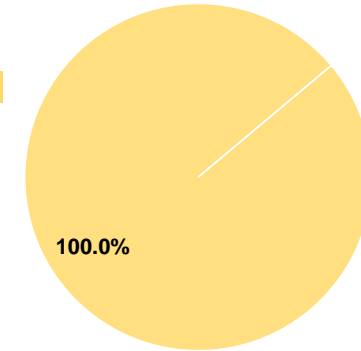
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,147,989	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,147,989	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas
 Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption
 216 Annual Unlinked Trips (UPT)

Service Supplied
 29,255 Annual Vehicle Revenue Miles (VRM)
 8,426 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,254	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,254	100.0%

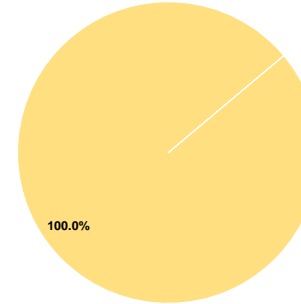
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$174,254	\$0	\$0	216	29,255	8,426	4.8
Total	4	-	\$174,254	\$0	\$0	216	29,255	8,426	

Performance Measures

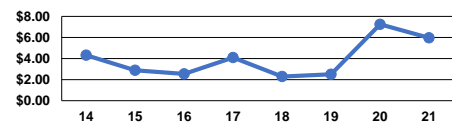
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$20.68
Total	\$5.96	\$20.68

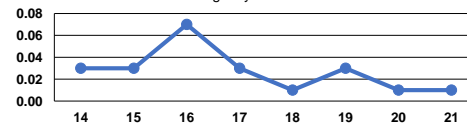
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$806.73	0.0	0.0
Total	\$806.73	0.0	0.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Aroostook Band of Micmac Trust Land, ME

Service Consumption

153 Annual Unlinked Trips (UPT)

Service Supplied

2,454 Annual Vehicle Revenue Miles (VRM)
84 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11146
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,731	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,731	100.0%

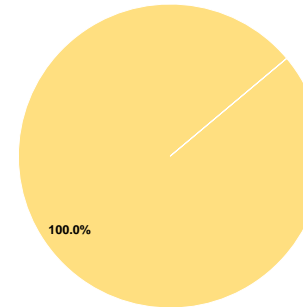
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - SV - Sports Utility Vehicle - 67%
Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$9,731	\$0	\$0	153	2,454	84	7.3
Total	1	-	\$9,731	\$0	\$0	153	2,454	84	

Performance Measures

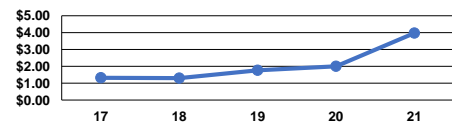
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$115.85
Total	\$3.97	\$115.85

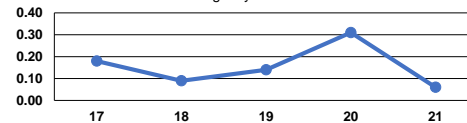
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.60	0.1	1.8
Total	\$63.60	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption
 475,718 Annual Passenger Miles (PMT)
 18,453 Annual Unlinked Trips (UPT)
 131 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 224 Average Sunday Unlinked Trips

Database Information
 NTDID: 11147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 10 Square Miles
 78,813 Population

Service Supplied
 21,424 Annual Vehicle Revenue Miles (VRM)
 1,372 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

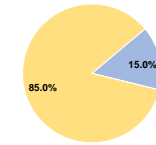
Assets
 Revenue Vehicles 1
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$179,003	15.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,017,196	85.0%
Total Operating Funds Expended	\$1,196,199	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$65,904	6.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,002,023	92.8%
Other Operating Expenses	\$11,995	1.1%
Total Operating Expenses	\$1,079,922	100.0%
Reconciling OE Cash Expenditures	\$116,277	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

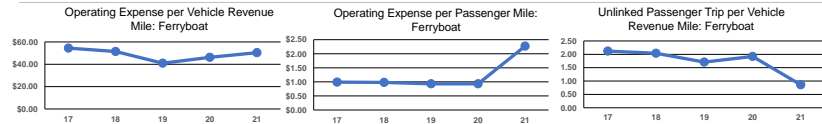
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	1	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,079,922 ¹	\$179,003 ¹	\$0	475,718	18,453	21,424	1,372	51.6	1	1 ¹	0.0%	18.0
Total	\$1,079,922	\$179,003	\$0	475,718	18,453	21,424	1,372	51.6	1	1	0.0%	18.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$50.41	\$787.12	Ferryboat	\$2.27	\$58.52	0.9	13.4
Total	\$50.41	\$787.12	Total	\$2.27	\$58.52	0.9	13.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Seastreak Holding Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT

Service Consumption

347 Annual Unlinked Trips (UPT)

Service Supplied

18,878 Annual Vehicle Revenue Miles (VRM)
 1,712 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11152
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,334	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,334	100.0%

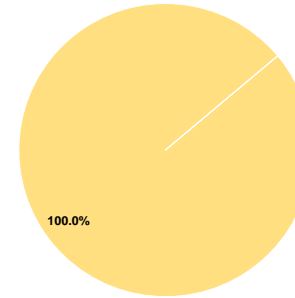
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,035	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,035	100.0%

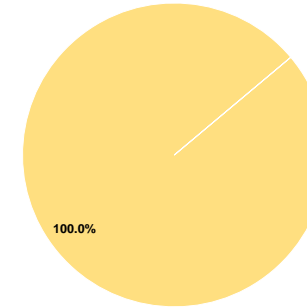
Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 65%
- Equipment - Trucks and other Rubber Tire Vehicles - 23%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 33%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$183,334	\$0	\$2,035	347	18,878	1,712	9.2
Total	1	-	\$183,334	\$0	\$2,035	347	18,878	1,712	

Performance Measures

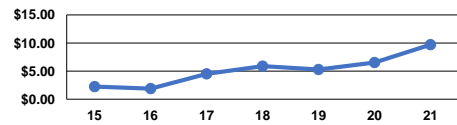
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.71	\$107.09
Total	\$9.71	\$107.09

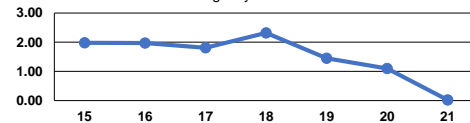
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$528.34	0.0	0.2
Total	\$528.34	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 **Square Miles**
 4,181,019 **Population**
 10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

152 Barnstable Town, MA, 65 Springfield, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

2,099 **Square Miles**
 5,047,998 **Population**

Service Consumption

142,677 **Annual Unlinked Trips (UPT)**

Service Supplied

361,485 **Annual Vehicle Revenue Miles (VRM)**
 9,898 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11160 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,817,729	88.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$500,384	11.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,318,113	100.0%

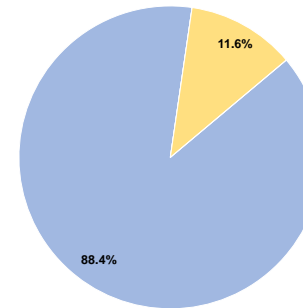
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	29
Service Vehicles	1
Facilities	10

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	8	-	\$4,318,113	\$3,817,729	\$0	142,677	361,485	9,898	8.4
Total	8	-	\$4,318,113	\$3,817,729	\$0	142,677	361,485	9,898	

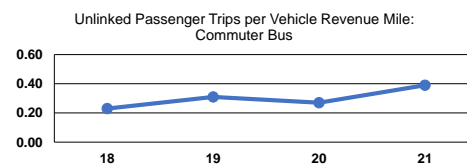
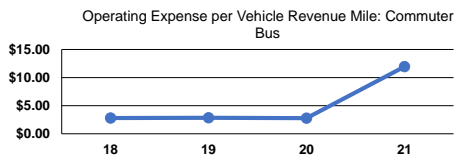
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.95	\$436.26
Total	\$11.95	\$436.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.26	0.4	14.4
Total	\$30.26	0.4	14.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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General Information

Urbanized Area Statistics - 2010 Census Barnstable Town, MA 277 Square Miles 246,695 Population 152 Pop. Rank out of 498 UZAs Other UZAs Served 0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI	Service Consumption 4,695,120 Annual Passenger Miles (PMT) 84,293 Annual Unlinked Trips (UPT) 438 Average Weekday Unlinked Trips 763 Average Saturday Unlinked Trips 763 Average Sunday Unlinked Trips	Database Information NTDID: 11238 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 277 Square Miles 221,049 Population	Service Supplied 58,960 Annual Vehicle Revenue Miles (VRM) 1,887 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 3 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 3 Service Vehicles - Facilities 2 Track Miles Lane Miles

Financial Information

Sources of Operating Funds Expended Fares and Directly Generated \$1,740,282 67.3% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$845,115 32.7% Total Operating Funds Expended \$2,585,397 100.0%	Operating Funding Sources
Sources of Capital Funds Expended Fares and Directly Generated \$352,498 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Capital Funds Expended \$352,498 100.0%	Capital Funding Sources
Summary of Operating Expenses (OE) Labor \$644,324 32.3% Materials and Supplies \$1,064,166 53.4% Purchased Transportation \$0 0.0% Other Operating Expenses \$283,624 14.2% Total Operating Expenses \$1,992,114 100.0% Reconciling OE Cash Expenditures \$593,283 Purchased Transportation (Reported Separately) \$0	Summary of Operating Expenses (OE)

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

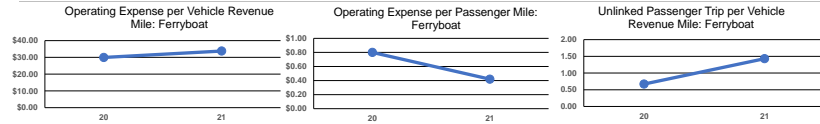
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	2	-	\$352,498	\$0	\$0	\$0	\$352,498	
Total	2	-	\$352,498	\$0	\$0	\$0	\$352,498	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a
Ferryboat	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	50.0%	22.0
Total	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$33.79	\$1,055.70	\$0.42	\$23.63	1.4
Total	\$33.79	\$1,055.70	\$0.42	\$23.63	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

13,993,168 **Annual Passenger Miles (PMT)**
501,689 **Annual Unlinked Trips (UPT)**
1,353 **Average Weekday Unlinked Trips**
1,351 **Average Saturday Unlinked Trips**
1,502 **Average Sunday Unlinked Trips**

Database Information

NTDID: 11239
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

394 **Square Miles**
210,049 **Population**

Service Supplied

151,010 **Annual Vehicle Revenue Miles (VRM)**
8,927 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

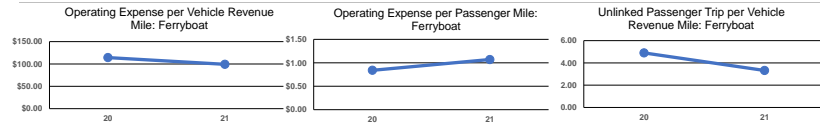
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523	
Total	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927	94.6	4	4	0.0%	15.3
Total	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927	94.6	4	4	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$99.24	\$1,678.81	\$1.07	\$29.87	3.3	56.2
Total	\$99.24	\$1,678.81	\$1.07	\$29.87	3.3	56.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,301,388 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$15,301,388 100.0%

Sources of Capital Funds Expended

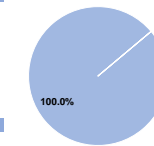
Fares and Directly Generated \$1,188,523 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,188,523 100.0%

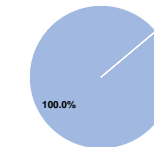
Summary of Operating Expenses (OE)

Labor \$6,959,955 46.4%
Materials and Supplies \$4,718,828 31.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,307,919 22.1%
Total Operating Expenses \$14,986,702 100.0%
Reconciling OE Cash Expenditures \$314,686
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census
Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption
40,305,847 **Annual Passenger Miles (PMT)**
9,906,386 **Annual Unlinked Trips (UPT)**
30,782 **Average Weekday Unlinked Trips**
21,806 **Average Saturday Unlinked Trips**
14,580 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20002
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
207 **Square Miles**
511,949 **Population**

Service Supplied
10,252,487 **Annual Vehicle Revenue Miles (VRM)**
766,869 **Annual Vehicle Revenue Hours (VRH)**
293 **Vehicles Operated in Maximum Service (VOMS)**
369 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 392
Service Vehicles 38
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	22 ¹	22 ¹	\$839,273	\$0	\$0	\$0	\$839,273	
Bus	203	-	\$17,328,212	\$622,560	\$2,610,770	\$212,844	\$20,774,386	
Vanpool	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Total	225	68	\$18,167,485	\$622,560	\$2,610,770	\$212,844	\$21,613,659	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,752,079 ¹	\$63,101 ¹	\$0	368,067	20,268	118,415	3,856	0.0	13	10 ¹	30.0%	0.0
Demand Response	\$19,454,447 ¹	\$327,231 ¹	\$839,273	1,408,243	198,358	1,848,892	110,894	0.0	59	44 ¹	34.1%	3.2
Bus	\$89,132,892	\$5,917,110	\$20,774,386	36,455,199	9,624,619	7,815,973	640,032	0.0	261	203	28.6%	7.0
Vanpool	\$364,792 ¹	\$437,969 ¹	\$0	2,074,338	63,141	469,207	12,087	0.0	36	36 ¹	0.0%	0.0
Total	\$110,704,210	\$6,745,411	\$21,613,659	40,305,847	9,906,386	10,252,487	766,869	0.0	369	293	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$14.80	\$454.38	Commuter Bus	\$4.76	\$86.45
Demand Response	\$10.52	\$175.43	Demand Response	\$13.81	\$98.08
Bus	\$11.40	\$139.26	Bus	\$2.44	\$9.26
Vanpool	\$0.78	\$30.18	Vanpool	\$0.18	\$5.78
Total	\$10.80	\$144.36	Total	\$2.75	\$11.18



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Upstate Transit - Northway Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Capitaland Taxi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from A+ Meditrans (Rejha Group) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$9,614,033 8.6%
Local Funds \$16,400,236 14.7%
State Funds \$58,510,584 52.4%
Federal Assistance \$27,100,849 24.3%

Total Operating Funds Expended \$111,625,702 100.0%

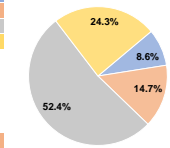
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$327,929 1.5%
State Funds \$15,351,568 71.0%
Federal Assistance \$5,934,162 27.5%

Total Capital Funds Expended \$21,613,659 100.0%

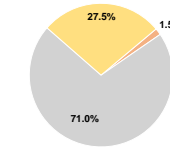
Summary of Operating Expenses (OE)

Labor \$73,913,487 66.8%
Materials and Supplies \$7,633,782 6.9%
Purchased Transportation \$4,524,883 4.1%
Other Operating Expenses \$24,632,058 22.3%
Total Operating Expenses \$110,704,210 100.0%
Reconciling OE Cash Expenditures \$921,492
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
3,564,868 Annual Passenger Miles (PMT)
994,060 Annual Unlinked Trips (UPT)
3,362 Average Weekday Unlinked Trips
1,433 Average Saturday Unlinked Trips
815 Average Sunday Unlinked Trips

Database Information
NTDID: 20003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
712 Square Miles
198,963 Population

Service Supplied
1,485,451 Annual Vehicle Revenue Miles (VRM)
119,567 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 94
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

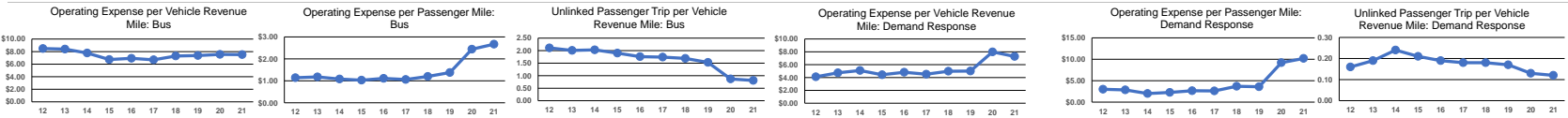
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8 ¹	7 ¹	\$766,022	\$0	\$574,528	\$0	\$1,340,550
Bus	37	-	\$3,070,489	\$1,255,017	\$252,480	\$457,582	\$5,035,568
Total	45	7	\$3,836,511	\$1,255,017	\$827,008	\$457,582	\$6,376,118

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,155,908 ¹	\$78,155 ¹	\$1,340,550	211,521	35,961	296,677	22,946	0.0	30	15 ¹	100.0%	3.9
Bus	\$8,937,210	\$1,960,908	\$5,035,568	3,353,347	958,099	1,188,774	96,621	0.0	46	37	24.3%	5.3
Total	\$11,093,118	\$2,039,063	\$6,376,118	3,564,868	994,060	1,485,451	119,567	0.0	76	52	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.27	\$93.96	Demand Response	\$10.19	\$59.95	0.1	1.6
Bus	\$7.52	\$92.50	Bus	\$2.67	\$9.33	0.8	9.9
Total	\$7.47	\$92.78	Total	\$3.11	\$11.16	0.7	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Serafini (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,279,478 17.2%
Local Funds \$872,153 6.6%
State Funds \$4,877,388 36.7%
Federal Assistance \$5,245,613 39.5%

Total Operating Funds Expended \$13,274,632 100.0%

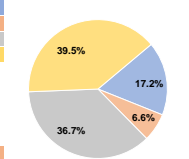
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$152,098 2.4%
State Funds \$2,527,108 39.6%
Federal Assistance \$3,696,912 58.0%

Total Capital Funds Expended \$6,376,118 100.0%

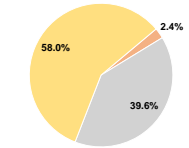
Summary of Operating Expenses (OE)

Labor \$8,710,793 78.5%
Materials and Supplies \$1,383,555 12.5%
Purchased Transportation \$507,600 4.6%
Other Operating Expenses \$491,170 4.4%
Total Operating Expenses \$11,093,118 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY 380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

37,181,815 Annual Passenger Miles (PMT)
11,319,227 Annual Unlinked Trips (UPT)
37,190 Average Weekday Unlinked Trips
20,329 Average Saturday Unlinked Trips
13,788 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

352 Square Miles
865,340 Population

Service Supplied

9,677,160 Annual Vehicle Revenue Miles (VRM)
875,282 Annual Vehicle Revenue Hours (VRH)
345 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 427
Service Vehicles 116
Facilities 38
Track Miles 13.80
Lane Miles -

Modal Characteristics

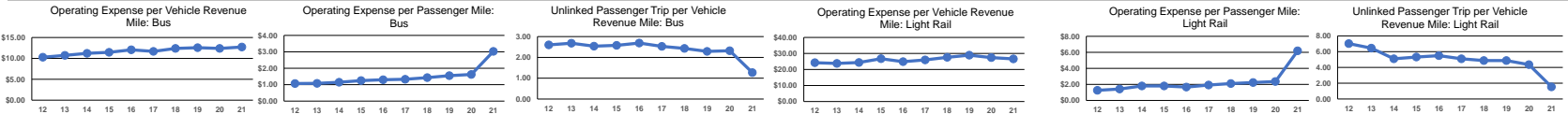
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$1,110,549	\$0	\$0	\$0	\$1,110,549	
Light Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720	
Bus	266	-	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469	
Total	345	-	\$3,055,618	\$8,123,857	\$14,310,427	\$1,620,836	\$27,110,738	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,032,878	\$274,594	\$1,110,549	914,777	113,603	1,063,093	70,873	0.0	80	56	42.9%	7.8
Light Rail	\$26,084,769	\$1,400,876	\$20,635,720	4,213,652	1,516,008	981,361	84,976	12.4	27	23	17.4%	37.0
Bus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433	0.0	319	266	19.9%	9.9
Total	\$131,201,201	\$12,083,853	\$27,110,738	37,181,815	11,319,227	9,677,160	875,282	12.4	426	345	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.56	\$113.34	\$8.78	\$70.71
Light Rail	\$26.58	\$306.97	\$6.19	\$17.21
Bus	\$12.72	\$134.94	\$3.03	\$10.02
Total	\$13.56	\$149.90	\$3.53	\$11.59



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,498,988 7.9%
Local Funds \$0 0.0%
State Funds \$14,360,121 10.8%
Federal Assistance \$108,338,012 81.3%

Total Operating Funds Expended \$133,197,121 100.0%

Sources of Capital Funds Expended

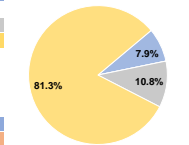
Fares and Directly Generated \$2,749,152 10.1%
Local Funds \$924,675 3.4%
State Funds \$21,818,127 80.5%
Federal Assistance \$1,618,784 6.0%

Total Capital Funds Expended \$27,110,738 100.0%

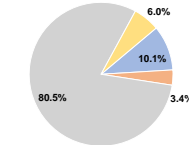
Summary of Operating Expenses (OE)

Labor \$88,438,277 67.4%
Materials and Supplies \$10,824,864 8.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$31,938,060 24.3%
Total Operating Expenses \$131,201,201 100.0%
Reconciling OE Cash Expenditures \$1,995,920
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - LR - Light Rail - 6%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
 38 Square Miles
 67,983 Population
 407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 Square Miles
 95,195 Population

Service Consumption

378,076 Annual Unlinked Trips (UPT)

Service Supplied

705,427 Annual Vehicle Revenue Miles (VRM)
 35,977 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$206,623	3.3%
Local Funds	\$1,541,496	24.6%
State Funds	\$1,419,873	22.7%
Federal Assistance	\$3,086,932	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,254,924	100.0%

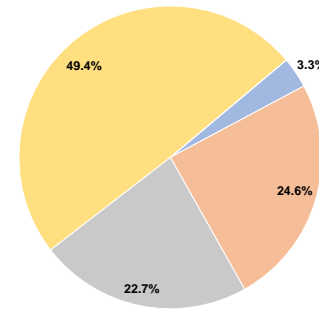
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7 ¹	\$500,394 ¹	\$16,530	\$0 ¹	7,091	67,512	2,950	3.0
Bus	-	17 ¹	\$5,754,530 ¹	\$190,093	\$0 ¹	370,985	637,915	33,027	7.2
Total	-	24	\$6,254,924	\$206,623	\$0	378,076	705,427	35,977	

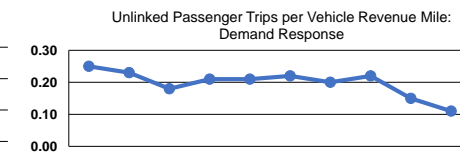
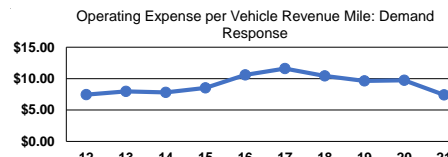
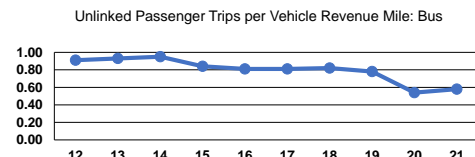
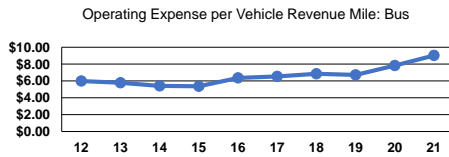
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.41	\$169.63
Bus	\$9.02	\$174.24
Total	\$8.87	\$173.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.57	0.1	2.4
Bus	\$15.51	0.6	11.2
Total	\$16.54	0.5	10.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

265,695 Annual Passenger Miles (PMT)
 77,612 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 88 Average Saturday Unlinked Trips
 55 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

13 Square Miles
 33,275 Population

Service Supplied

230,116 Annual Vehicle Revenue Miles (VRM)
 27,717 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

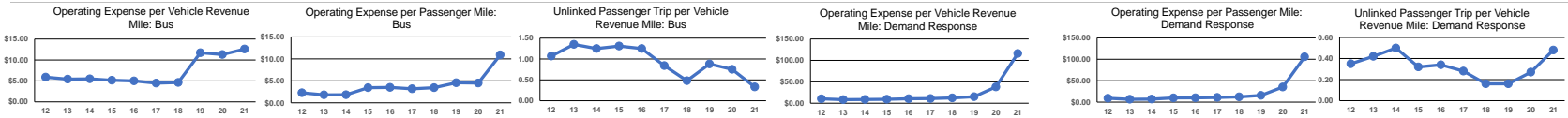
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$80,449	\$0	\$0	\$0	\$80,449
Bus	5	-	\$1,105,904	\$0	\$0	\$0	\$1,105,904
Total	7	-	\$1,186,353	\$0	\$0	\$0	\$1,186,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$732,518	\$2,278	\$80,449	6,938	3,049	6,312	3,414	0.0	4	2	100.0%	5.7
Bus	\$2,823,069	\$136,669	\$1,105,904	258,757	74,563	223,804	24,303	0.0	10	5	100.0%	6.8
Total	\$3,555,587	\$138,947	\$1,186,353	265,695	77,612	230,116	27,717	0.0	14	7	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$116.05	\$214.56	Demand Response	\$105.58	\$240.25
Bus	\$12.61	\$116.16	Bus	\$10.91	\$37.86
Total	\$15.45	\$128.28	Total	\$13.38	\$45.81



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$197,353 5.6%
 Local Funds \$1,918,935 54.0%
 State Funds \$788,055 22.2%
 Federal Assistance \$651,244 18.3%

Total Operating Funds Expended \$3,555,587 100.0%

Sources of Capital Funds Expended

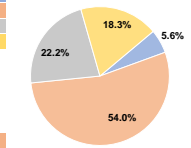
Fares and Directly Generated \$0 0.0%
 Local Funds \$237,271 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$949,082 80.0%

Total Capital Funds Expended \$1,186,353 100.0%

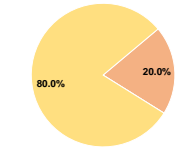
Summary of Operating Expenses (OE)

Labor \$3,242,419 91.2%
 Materials and Supplies \$193,392 5.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$119,776 3.4%
 Total Operating Expenses \$3,555,587 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
6,723,530,887 **Annual Passenger Miles (PMT)**
1,727,404,269 **Annual Unlinked Trips (UPT)**
5,406,829 **Average Weekday Unlinked Trips**
3,544,383 **Average Saturday Unlinked Trips**
2,870,275 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
321 **Square Miles**
8,804,190 **Population**

Service Supplied
447,860,832 **Annual Vehicle Revenue Miles (VRM)**
33,100,175 **Annual Vehicle Revenue Hours (VRH)**
10,075 **Vehicles Operated in Maximum Service (VOMS)**
11,296 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 12,988
Service Vehicles 2,047
Facilities 584
Track Miles 795.90
Lane Miles 235.80

Modal Characteristics

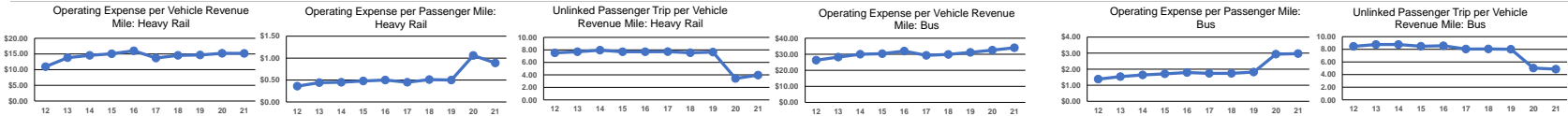
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	433	-	\$18,302,114	\$0	\$0	\$0	\$18,302,114	
Demand Response	-	878 ¹	\$0	\$0	\$2,581,388	\$0	\$2,581,388	
Heavy Rail	5,410	-	\$55,297,914	\$1,124,322,271	\$889,506,364	\$220,869,849	\$2,289,996,398	
Bus	3,223	-	\$148,192,513	\$11,025	\$68,384,266	\$0	\$216,587,804	
Bus Rapid Transit	131	-	\$0	\$0	\$2,794,913	\$0	\$2,794,913	
Total	9,197	878	\$221,792,541	\$1,124,333,296	\$963,266,931	\$220,869,849	\$2,530,262,617	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$235,015,035	\$44,545,403	\$18,302,114	75,937,842	4,985,670	9,122,901	574,667	8.9	576	433	33.0%	6.1
Demand Response	\$399,747,333 ¹	\$4,385,958 ¹	\$2,581,388	22,109,054	2,378,705	23,722,953	2,135,142	0.0	1,175	878 ¹	33.8%	4.5
Heavy Rail	\$5,027,256,304	\$1,773,543,424	\$2,289,996,398	5,668,693,486	1,311,224,575	331,253,516	18,327,790	493.7	5,494	5,410	1.6%	25.1
Bus	\$2,752,149,757	\$508,641,029	\$216,587,804	925,195,468	393,017,794	80,849,156	11,617,289	38.3	3,893	3,223	20.8%	6.9
Bus Rapid Transit	\$105,138,303	\$18,641,593	\$2,794,913	31,595,037	15,797,525	2,912,306	445,287	64.6	158	131	20.6%	2.9
Total	\$8,519,306,732	\$2,349,757,407	\$2,530,262,617	6,723,530,887	1,727,404,269	447,860,832	33,100,175	605.5	11,296	10,075	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.76	\$408.96	\$3.09	\$47.14	0.5	8.7
Demand Response	\$16.85	\$187.22	\$18.08	\$168.05	0.1	1.1
Heavy Rail	\$15.18	\$274.30	\$0.89	\$3.83	4.0	71.5
Bus	\$34.04	\$236.90	\$2.97	\$7.00	4.9	33.8
Bus Rapid Transit	\$36.10	\$236.11	\$3.33	\$6.66	5.4	35.5
Total	\$19.02	\$257.38	\$1.27	\$4.93	3.9	52.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc (BR+SI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from New York Paratransit Group (GVC+MAG) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,388,140,783 40.2%
Local Funds \$533,572,110 6.3%
State Funds \$1,708,397,254 20.3%
Federal Assistance \$2,795,316,713 33.2%

Total Operating Funds Expended \$8,425,426,860

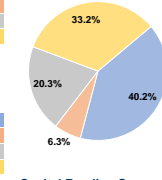
Sources of Capital Funds Expended
Fares and Directly Generated \$550,223,471 21.7%
Local Funds \$272,055,278 10.8%
State Funds \$990,369,793 39.1%
Federal Assistance \$717,614,075 28.4%

Total Capital Funds Expended \$2,530,262,617

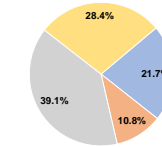
Summary of Operating Expenses (OE)

Labor	\$6,737,950,297	79.1%
Materials and Supplies	\$373,201,825	4.4%
Purchased Transportation	\$168,009,840	2.0%
Other Operating Expenses	\$1,240,144,770	14.6%
Total Operating Expenses	\$8,519,306,732	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 23%
Equipment - Steel Wheel Vehicles - 69%
Equipment - Trucks and other Rubber Tire Vehicles - 26%
Facility - Administrative / Maintenance Facilities - 62%
Facility - Passenger / Parking Facilities - 53%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - AB - Articulated Bus - 9%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 1%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - HR - Heavy Rail Passenger Car - 12%
Rolling Stock - SV - Sports Utility Vehicle - 71%
Rolling Stock - VN - Van - 8%

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

3,241,459 **Annual Passenger Miles (PMT)**
 556,351 **Annual Unlinked Trips (UPT)**
 1,855 **Average Weekday Unlinked Trips**
 1,406 **Average Saturday Unlinked Trips**
 260 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 55
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

175 **Square Miles**
 351,997 **Population**

Service Supplied

1,377,515 **Annual Vehicle Revenue Miles (VRM)**
 89,116 **Annual Vehicle Revenue Hours (VRH)**
 52 **Vehicles Operated in Maximum Service (VOMS)**
 55 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

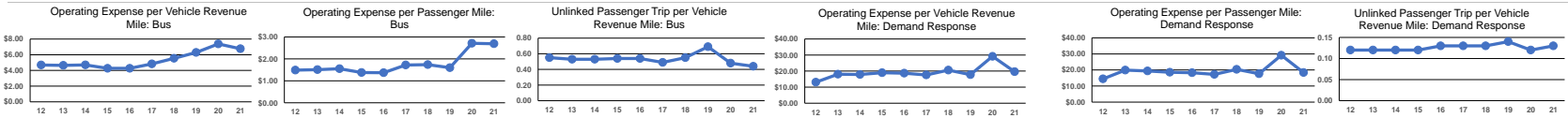
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	37 ¹	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926
Total	52	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,070,322 ¹	\$45,213 ¹	\$0	166,676	19,646	156,544	11,590	0.0	15	15 ¹	0.0%	6.8
Bus	\$8,262,734 ¹	\$571,746 ¹	\$1,546,926	3,074,783	536,705	1,220,971	77,526	0.0	40	37 ¹	8.1%	5.9
Total	\$11,333,056	\$616,959	\$1,546,926	3,241,459	556,351	1,377,515	89,116	0.0	55	52	5.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.61	\$264.91	Demand Response	\$18.42	0.1
Bus	\$6.77	\$106.58	Bus	\$2.69	0.4
Total	\$8.23	\$127.17	Total	\$3.50	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Poughkeepsie (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Wappinger (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Hyde Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of East Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Beacon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$883,959 7.7%
 Local Funds \$1,352,386 11.8%
 State Funds \$3,788,973 33.2%
 Federal Assistance \$5,391,282 47.2%

Total Operating Funds Expended \$11,416,600 100.0%

Sources of Capital Funds Expended

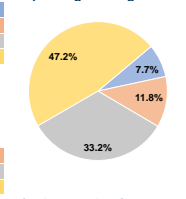
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,994 1.6%
 State Funds \$1,247,438 80.6%
 Federal Assistance \$275,494 17.8%

Total Capital Funds Expended \$1,546,926 100.0%

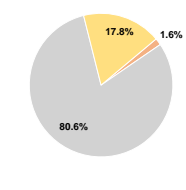
Summary of Operating Expenses (OE)

Labor \$8,038,449 70.9%
 Materials and Supplies \$1,355,394 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,939,213 17.1%
 Total Operating Expenses \$11,333,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$83,544

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 10,208,644 Annual Passenger Miles (PMT)
 3,252,204 Annual Unlinked Trips (UPT)
 10,906 Average Weekday Unlinked Trips
 5,997 Average Saturday Unlinked Trips
 2,694 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 5,043,529 Annual Vehicle Revenue Miles (VRM)
 418,853 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 287 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 287
 Service Vehicles 46
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

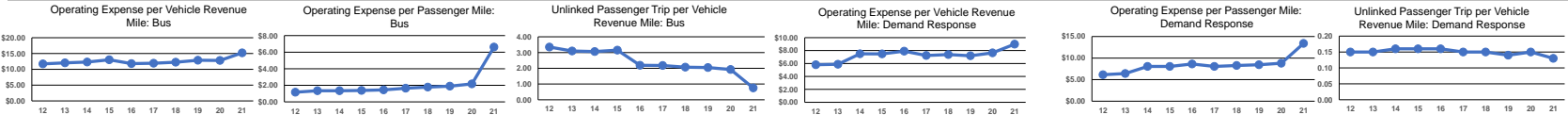
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	153	-	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	
Total	182	23	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,664,757 ¹	\$316,953 ¹	\$0	572,286	110,219	852,976	72,087	0.0	88	52 ¹	69.2%	4.0
Bus	\$63,757,690	\$6,946,440	\$3,138,148	9,636,358	3,141,985	4,190,553	346,766	0.0	199	153	30.1%	7.3
Total	\$71,422,447	\$7,263,393	\$3,138,148	10,208,644	3,252,204	5,043,529	418,853	0.0	287	205	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.99	\$106.33	\$13.39	\$69.54
Bus	\$15.21	\$183.86	\$6.62	\$20.29
Total	\$14.16	\$170.52	\$7.00	\$21.96



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Aladdin Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Blue Chip Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Auburn Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Skat Van (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from Band Aid Personal Care Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from Suburban Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,689,951 12.1%
 Local Funds \$3,462,090 4.8%
 State Funds \$33,354,100 46.6%
 Federal Assistance \$26,078,633 36.4%

Total Operating Funds Expended \$71,584,774 100.0%

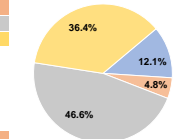
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$196,768 6.3%
 State Funds \$1,738,144 55.4%
 Federal Assistance \$1,203,236 38.3%

Total Capital Funds Expended \$3,138,148 100.0%

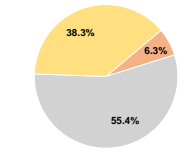
Summary of Operating Expenses (OE)

Labor \$56,126,014 78.6%
 Materials and Supplies \$5,388,901 7.5%
 Purchased Transportation \$2,241,466 3.1%
 Other Operating Expenses \$7,666,066 10.7%
Total Operating Expenses \$71,422,447 100.0%
 Reconciling OE Cash Expenditures \$162,327
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

453,120 Annual Passenger Miles (PMT)
 77,386 Annual Unlinked Trips (UPT)
 283 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

93 Square Miles
 204,127 Population

Service Supplied

546,637 Annual Vehicle Revenue Miles (VRM)
 36,053 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 28
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

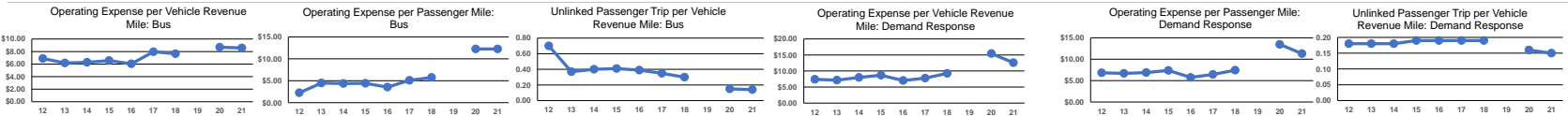
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$139,706	\$0	\$0	\$0	\$139,706	
Bus	8	-	\$0	\$7,428	\$20,583	\$0	\$28,011	
Total	17	-	\$139,706	\$7,428	\$20,583	\$0	\$167,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,135,945	\$83,140	\$139,706	188,772	24,612	169,704	12,921	0.0	18	9	100.0%	4.4
Bus	\$3,235,453	\$63,846	\$28,011	264,348	52,774	376,933	23,132	0.0	9	8	12.5%	5.6
Total	\$5,371,398	\$146,986	\$167,717	453,120	77,386	546,637	36,053	0.0	27	17	37.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	\$165.31	Demand Response	\$11.31	\$86.78	0.1	1.9
Bus	\$8.58	\$139.87	Bus	\$12.24	\$61.31	0.1	2.3
Total	\$9.83	\$148.99	Total	\$11.85	\$69.41	0.1	2.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$297,427 5.5%
 Local Funds \$4,295,076 80.0%
 State Funds \$778,895 14.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,371,398 100.0%

Sources of Capital Funds Expended

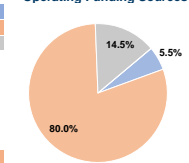
Fares and Directly Generated \$0 0.0%
 Local Funds \$16,749 10.0%
 State Funds \$16,794 10.0%
 Federal Assistance \$134,174 80.0%

Total Capital Funds Expended \$167,717 100.0%

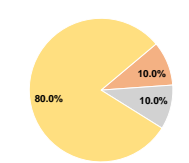
Summary of Operating Expenses (OE)

Labor \$4,627,822 86.2%
 Materials and Supplies \$315,306 5.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$428,270 8.0%
Total Operating Expenses \$5,371,398 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

21,848,210 Annual Passenger Miles (PMT)
 2,675,053 Annual Unlinked Trips (UPT)
 8,590 Average Weekday Unlinked Trips
 5,772 Average Saturday Unlinked Trips
 3,324 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 335
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles 46.90

Service Supplied

13,867,525 Annual Vehicle Revenue Miles (VRM)
 728,291 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 335 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

912 Square Miles
 1,525,920 Population

Modal Characteristics

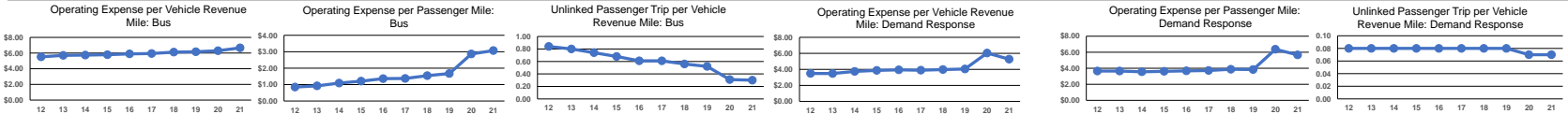
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	139 ¹	\$3,212,078	\$478,126	\$0	\$0	\$3,690,204
Bus	-	116 ¹	\$0	\$1,083,764	\$0	\$180,838	\$1,264,602
Total	-	255	\$3,212,078	\$1,561,890	\$0	\$180,838	\$4,954,806

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,019,597 ¹	\$1,789,692 ¹	\$3,690,204	6,184,126	476,435	6,650,390	334,978	0.0	179	139 ¹	28.8%	2.4
Bus	\$48,053,307 ¹	\$3,225,096 ¹	\$1,264,602	15,664,084	2,198,618	7,217,135	393,313	0.0	156	116 ¹	34.5%	5.4
Total	\$83,072,904	\$5,014,788	\$4,954,806	21,848,210	2,675,053	13,867,525	728,291	0.0	335	255	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.27	\$104.54	Demand Response	\$5.66	0.1
Bus	\$6.66	\$122.18	Bus	\$3.07	0.3
Total	\$5.99	\$114.07	Total	\$3.80	0.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp HOV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TWIN FORKS TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from E.B.T., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,244,453 6.1%
 Local Funds \$48,869,689 57.1%
 State Funds \$29,746,388 34.7%
 Federal Assistance \$1,775,606 2.1%

Total Operating Funds Expended \$85,636,136 100.0%

Sources of Capital Funds Expended

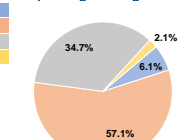
Fares and Directly Generated \$0 0.0%
 Local Funds \$495,481 10.0%
 State Funds \$495,481 10.0%
 Federal Assistance \$3,963,844 80.0%

Total Capital Funds Expended \$4,954,806 100.0%

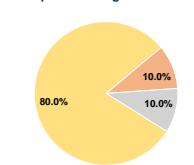
Summary of Operating Expenses (OE)

Labor \$1,220,888 1.5%
 Materials and Supplies \$27,358 0.0%
 Purchased Transportation \$78,998,384 95.1%
 Other Operating Expenses \$2,826,274 3.4%
 Total Operating Expenses \$83,072,904 100.0%
 Reconciling OE Cash Expenditures \$2,563,232
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

30,724,668 Annual Passenger Miles (PMT)
 3,683,090 Annual Unlinked Trips (UPT)
 11,859 Average Weekday Unlinked Trips
 6,821 Average Saturday Unlinked Trips
 4,598 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 120
 Service Vehicles 71
 Facilities 29
 Track Miles 38.40
 Lane Miles -

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,334,618 Annual Vehicle Revenue Miles (VRM)
 139,503 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Heavy Rail	60	-
Total	60	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$10,172,072	\$22,852,304	\$17,680,440	\$146,104	\$50,850,920
\$10,172,072	\$22,852,304	\$17,680,440	\$146,104	\$50,850,920

Operation Characteristics

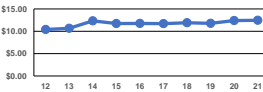
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$53,995,172	\$8,587,611	\$50,850,920	30,724,668	3,683,090	4,334,618	139,503
Total	\$53,995,172	\$8,587,611	\$50,850,920	30,724,668	3,683,090	4,334,618	139,503

Performance Measures

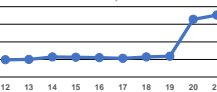
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$12.46	\$387.05	Heavy Rail
Total	\$12.46	\$387.05	Total

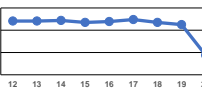
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$9,198,479	17.4%
Local Funds	\$10,544,857	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,037,887	62.6%
Total Operating Funds Expended	\$52,781,223	100.0%

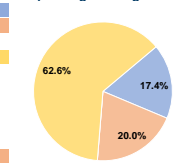
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$43,486,106	85.5%
State Funds	\$0	0.0%
Federal Assistance	\$7,364,814	14.5%
Total Capital Funds Expended	\$50,850,920	100.0%

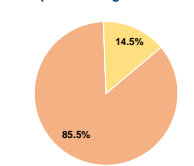
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$40,406,618	74.8%
Materials and Supplies	\$3,565,566	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,022,988	18.6%
Total Operating Expenses	\$53,995,172	100.0%
Reconciling OE Cash Expenditures	-\$1,213,949	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

70,692,224 Annual Passenger Miles (PMT)
 16,641,649 Annual Unlinked Trips (UPT)
 54,767 Average Weekday Unlinked Trips
 32,956 Average Saturday Unlinked Trips
 18,411 Average Sunday Unlinked Trips

Database Information

NTDID: 20076
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

450 Square Miles
 1,004,457 Population

Service Supplied

9,797,428 Annual Vehicle Revenue Miles (VRM)
 834,699 Annual Vehicle Revenue Hours (VRH)
 373 Vehicles Operated in Maximum Service (VOMS)
 453 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 450
 Service Vehicles 29
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

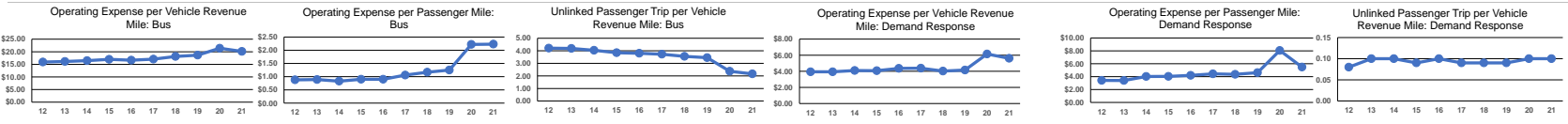
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	103 ¹	\$448,945	\$0	\$0	\$0	\$448,945
Bus	-	270 ¹	\$973,696	\$0	\$5,545,383	\$0	\$6,519,079
Total	-	373	\$1,422,641	\$0	\$5,545,383	\$0	\$6,968,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,387,413 ¹	\$975,585 ¹	\$448,945	2,257,056	215,343	2,208,973	128,993	0.0	128	103 ¹	24.3%	3.1
Bus	\$152,751,687 ¹	\$28,343,171 ¹	\$6,519,079	68,435,168	16,426,306	7,588,455	705,706	0.0	325	270 ¹	20.4%	11.0
Total	\$165,139,100	\$29,318,756	\$6,968,024	70,692,224	16,641,649	9,797,428	834,699	0.0	453	373	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$96.03	Demand Response	\$5.49	\$57.52	0.1	1.7
Bus	\$20.13	\$216.45	Bus	\$2.23	\$9.30	2.2	23.3
Total	\$16.86	\$197.84	Total	\$2.34	\$9.92	1.7	19.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Suburban Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limo- Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limosine Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from PTLA Enterprise, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$30,495,603 18.3%
 Local Funds \$23,001,580 13.8%
 State Funds \$67,142,279 40.3%
 Federal Assistance \$45,993,842 27.6%

Total Operating Funds Expended \$166,633,304 100.0%

Sources of Capital Funds Expended

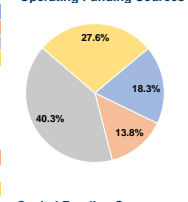
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,053,427 86.9%
 State Funds \$0 0.0%
 Federal Assistance \$914,597 13.1%

Total Capital Funds Expended \$6,968,024 100.0%

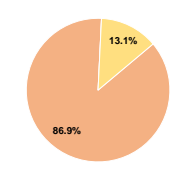
Summary of Operating Expenses (OE)

Labor \$3,494,780 2.1%
 Materials and Supplies \$786,120 0.5%
 Purchased Transportation \$151,344,938 91.6%
 Other Operating Expenses \$9,513,262 5.8%
 Total Operating Expenses \$165,139,100 100.0%
 Reconciling OE Cash Expenditures \$1,494,204
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Consumption

737,222,125 **Annual Passenger Miles (PMT)**
 32,360,505 **Annual Unlinked Trips (UPT)**
 100,029 **Average Weekday Unlinked Trips**
 71,408 **Average Saturday Unlinked Trips**
 56,912 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,234
Service Vehicles 935
Facilities 245
Track Miles 960.00
Lane Miles -

Service Area Statistics

527 **Square Miles**
 6,503,894 **Population**

Service Supplied

52,013,003 **Annual Vehicle Revenue Miles (VRM)**
 1,770,401 **Annual Vehicle Revenue Hours (VRH)**
 1,139 **Vehicles Operated in Maximum Service (VOMS)**
 1,148 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,128	-	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619	
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Total	1,128	11	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,214,724,338	\$262,660,371	\$564,045,619	737,084,820	32,254,130	51,909,106	1,741,267	545.7	1,130	1,128	0.2%	19.1
Ferryboat	\$2,132,364 ¹	\$19,966 ¹	\$0	61,878	16,197	16,448	1,428	13.2	2	2 ¹	0.0%	25.5
Bus	\$2,391,989 ¹	\$145,578 ¹	\$0	75,427	90,178	87,449	27,706	0.0	16	9 ¹	77.8%	6.3
Total	\$1,219,248,691	\$262,825,915	\$564,045,619	737,222,125	32,360,505	52,013,003	1,770,401	558.9	1,148	1,139	0.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$23.40	\$697.61	Commuter Rail	\$1.65	\$37.66
Ferryboat	\$129.64	\$1,493.25	Ferryboat	\$34.46	\$131.65
Bus	\$27.35	\$86.33	Bus	\$31.71	\$26.53
Total	\$23.44	\$688.69	Total	\$1.65	\$37.68



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$284,127,554 21.9%
 Local Funds \$118,177,837 9.1%
 State Funds \$537,385,477 41.4%
 Federal Assistance \$357,308,752 27.5%

Total Operating Funds Expended \$1,296,999,620 100.0%

Sources of Capital Funds Expended

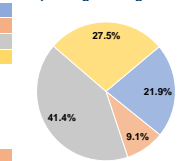
Fares and Directly Generated \$0 0.0%
 Local Funds \$111,620,282 19.8%
 State Funds \$219,851,240 39.0%
 Federal Assistance \$232,574,097 41.2%

Total Capital Funds Expended \$564,045,619 100.0%

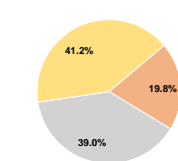
Summary of Operating Expenses (OE)

Labor \$902,933,524 74.1%
 Materials and Supplies \$116,424,479 9.5%
 Purchased Transportation \$4,166,645 0.3%
 Other Operating Expenses \$195,724,043 16.1%
Total Operating Expenses \$1,219,248,691 100.0%
 Reconciling OE Cash Expenditures \$77,750,929
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 38%
 Facility - Passenger / Parking Facilities - 32%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - RL - Commuter Rail Locomotive - 43%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 27%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 23%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

41,409,462 Annual Passenger Miles (PMT)
 7,624,842 Annual Unlinked Trips (UPT)
 22,367 Average Weekday Unlinked Trips
 19,008 Average Saturday Unlinked Trips
 15,059 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles 66
 Facilities 10
 Track Miles
 Lane Miles

Service Area Statistics

372 Square Miles
 8,804,190 Population

Service Supplied

380,241 Annual Vehicle Revenue Miles (VRM)
 24,193 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

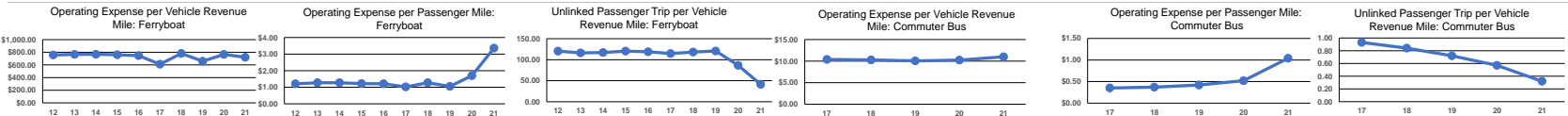
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$39,023,704	\$1,694,482	\$10,150,830	\$4,834,128	\$55,703,144	
Total	4	9	\$39,023,704	\$1,694,482	\$10,150,830	\$4,834,128	\$55,703,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,166,019 ¹	\$389,638 ¹	\$0	2,090,317	63,468	196,991	6,570	0.0	9	9 ¹	0.0%	0.0
Ferryboat	\$132,010,366	\$0	\$55,703,144	39,319,145	7,561,374	183,250	17,623	10.4	8	4	100.0%	32.5
Total	\$134,176,385	\$389,638	\$55,703,144	41,409,462	7,624,842	380,241	24,193	10.4	17	13	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.00	\$329.68	\$1.04	\$34.13	0.3	9.7
Ferryboat	\$720.38	\$7,490.80	\$3.36	\$17.46	41.3	429.1
Total	\$352.87	\$5,546.08	\$3.24	\$17.60	20.1	315.2



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Academy Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,136,256 0.8%
 Local Funds \$66,138,053 48.3%
 State Funds \$39,799,055 29.1%
 Federal Assistance \$29,909,331 21.8%

Total Operating Funds Expended \$136,982,695 100.0%

Sources of Capital Funds Expended

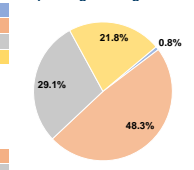
Fares and Directly Generated \$0 0.0%
 Local Funds \$18,508,346 33.2%
 State Funds \$20,240,098 36.3%
 Federal Assistance \$16,954,700 30.4%

Total Capital Funds Expended \$55,703,144 100.0%

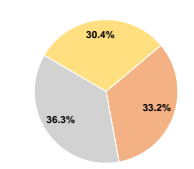
Summary of Operating Expenses (OE)

Labor \$90,828,806 67.7%
 Materials and Supplies \$16,957,648 12.6%
 Purchased Transportation \$2,015,130 1.5%
 Other Operating Expenses \$24,374,801 18.2%
 Total Operating Expenses \$134,176,385 100.0%
 Reconciling OE Cash Expenditures \$2,806,310
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

9,970,873 Annual Passenger Miles (PMT)
 1,305,190 Annual Unlinked Trips (UPT)
 4,124 Average Weekday Unlinked Trips
 2,671 Average Saturday Unlinked Trips
 2,005 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

176 Square Miles
 325,789 Population

Service Supplied

2,291,951 Annual Vehicle Revenue Miles (VRM)
 125,942 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 78
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$210,495	\$0	\$0	\$0	\$210,495	
Bus	-	33	\$646,532	\$0	\$299,513	\$0	\$946,045	
Total	19	33	\$857,027	\$0	\$299,513	\$0	\$1,156,540	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,095,740	\$0	\$210,495	331,378	40,350	370,562	20,147	0.0	26	19	36.8%	5.9
Bus	\$14,300,573 ¹	\$7,403 ¹	\$946,045	9,639,495	1,264,840	1,921,389	105,795	0.0	43	33 ¹	30.3%	7.6
Total	\$17,396,313	\$7,403	\$1,156,540	9,970,873	1,305,190	2,291,951	125,942	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$153.66	\$9.34	\$76.72	0.1	2.0
Bus	\$7.44	\$135.17	\$1.48	\$11.31	0.7	12.0
Total	\$7.59	\$138.13	\$1.74	\$13.33	0.6	10.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,403 0.0%
 Local Funds \$6,612,351 37.8%
 State Funds \$4,763,888 27.2%
 Federal Assistance \$6,109,844 34.9%

Total Operating Funds Expended \$17,493,486 100.0%

Sources of Capital Funds Expended

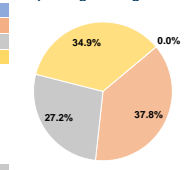
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,156,540 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,156,540 100.0%

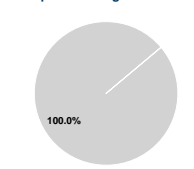
Summary of Operating Expenses (OE)

Labor \$3,862,115 22.2%
 Materials and Supplies \$296,445 1.7%
 Purchased Transportation \$11,791,900 67.8%
 Other Operating Expenses \$1,445,853 8.3%
 Total Operating Expenses \$17,396,313 100.0%
 Reconciling OE Cash Expenditures \$97,173
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

179 Square Miles
 300,173 Population

Service Consumption

54,618 Annual Unlinked Trips (UPT)

Service Supplied

204,426 Annual Vehicle Revenue Miles (VRM)
 11,207 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20085 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 2R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,438	1.9%
Local Funds	\$952,513	72.1%
State Funds	\$343,644	26.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,321,595	100.0%

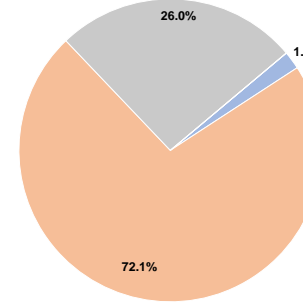
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,321,595	\$25,438	\$0	54,618	204,426	11,207	11.8
Total	8	-	\$1,321,595	\$25,438	\$0	54,618	204,426	11,207	

Performance Measures

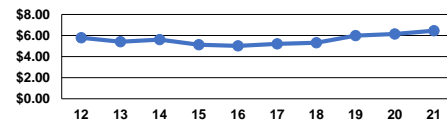
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.46	\$117.93
Total	\$6.46	\$117.93

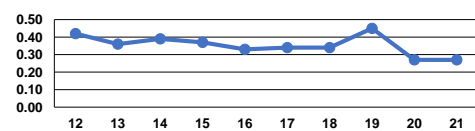
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.20	0.3	4.9
Total	\$24.20	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption
 664,031 Annual Passenger Miles (PMT)
 80,515 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 163 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Database Information
 NTDID: 20096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics
 98 Square Miles
 61,963 Population

Service Supplied
 544,927 Annual Vehicle Revenue Miles (VRM)
 28,112 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 19
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$0	\$0	\$89,791	\$0	\$89,791	
Total	-	13	\$0	\$0	\$89,791	\$0	\$89,791	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$380,258 ¹	\$30,182 ¹	\$0	99,805	9,094	99,805	6,072	0.0	8	6 ¹	33.3%	2.4
Bus	\$2,120,602 ¹	\$108,051 ¹	\$89,791	564,226	71,421	445,122	22,040	0.0	11	7 ¹	57.1%	5.9
Total	\$2,500,860	\$138,233	\$89,791	664,031	80,515	544,927	28,112	0.0	19	13	31.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$62.62	Demand Response	\$3.81	\$41.81	0.1	1.5
Bus	\$4.76	\$96.22	Bus	\$3.76	\$29.69	0.2	3.2
Total	\$4.59	\$88.96	Total	\$3.77	\$31.06	0.1	2.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$138,233 4.8%
 Local Funds \$0 0.0%
 State Funds \$1,288,480 44.9%
 Federal Assistance \$1,441,121 50.3%

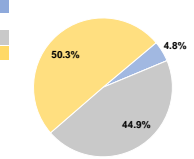
Total Operating Funds Expended \$2,867,834 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$89,791 100.0%

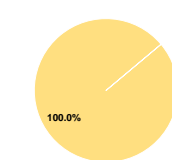
Total Capital Funds Expended \$89,791 100.0%

Summary of Operating Expenses (OE)
 Labor \$100,000 4.0%
 Materials and Supplies \$178,993 7.2%
 Purchased Transportation \$2,147,716 85.9%
 Other Operating Expenses \$74,151 3.0%
Total Operating Expenses \$2,500,860 100.0%
 Reconciling OE Cash Expenditures \$366,974
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption

161,154,698 **Annual Passenger Miles (PMT)**
 32,073,673 **Annual Unlinked Trips (UPT)**
 99,430 **Average Weekday Unlinked Trips**
 69,156 **Average Saturday Unlinked Trips**
 52,658 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20098
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 350
 Service Vehicles 78
 Facilities 18
 Track Miles 58.51
 Lane Miles -

Service Area Statistics

226 **Square Miles**
 3,134,256 **Population**

Service Supplied

12,631,773 **Annual Vehicle Revenue Miles (VRM)**
 935,157 **Annual Vehicle Revenue Hours (VRH)**
 282 **Vehicles Operated in Maximum Service (VOMS)**
 350 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145
Total	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145

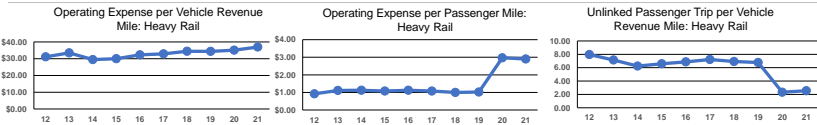
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	24.1%	10.8
Total	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$36.97	\$499.44	Heavy Rail	\$2.90	\$14.56	2.5	34.3
Total	\$36.97	\$499.44	Total	\$2.90	\$14.56	2.5	34.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,055,887 98.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,994,875 1.3%

Total Operating Funds Expended \$467,050,762 100.0%

Sources of Capital Funds Expended

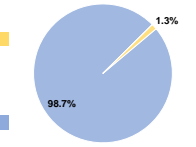
Fares and Directly Generated \$162,667,812 49.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$166,645,333 50.6%

Total Capital Funds Expended \$329,313,145 100.0%

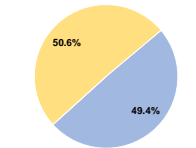
Summary of Operating Expenses (OE)

Labor \$250,418,660 53.6%
 Materials and Supplies \$12,423,723 2.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$204,208,379 43.7%
Total Operating Expenses \$467,050,762 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 1%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

17,315,464 Annual Passenger Miles (PMT)
2,776,302 Annual Unlinked Trips (UPT)
10,016 Average Weekday Unlinked Trips
2,337 Average Saturday Unlinked Trips
1,988 Average Sunday Unlinked Trips

Database Information

NTDID: 20099
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

59 Square Miles
495,747 Population

Service Supplied

2,349,663 Annual Vehicle Revenue Miles (VRM)
157,279 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 63
Service Vehicles 54
Facilities 34
Track Miles 31.70
Lane Miles -

Modal Characteristics

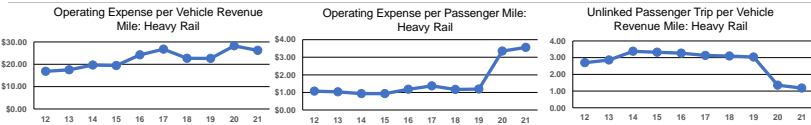
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888
Total	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	38.6%	50.0
Total	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	27.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$26.22	\$391.66	Heavy Rail	\$3.56	1.2
Total	\$26.22	\$391.66	Total	\$3.56	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,958,611 4.4%
Local Funds \$26,532,752 39.5%
State Funds \$6,497,427 9.7%
Federal Assistance \$31,224,173 46.5%

Total Operating Funds Expended \$67,212,963 100.0%

Sources of Capital Funds Expended

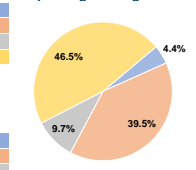
Fares and Directly Generated \$14,572,160 15.7%
Local Funds \$8,697,658 9.4%
State Funds \$20,189,842 21.8%
Federal Assistance \$49,312,228 53.2%

Total Capital Funds Expended \$92,771,888 100.0%

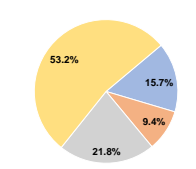
Summary of Operating Expenses (OE)

Labor \$49,865,852 81.0%
Materials and Supplies \$2,589,188 4.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$9,144,611 14.8%
Total Operating Expenses \$61,599,651 100.0%
Reconciling OE Cash Expenditures \$5,613,312
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 97%
Equipment - Steel Wheel Vehicles - 56%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 76%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 1,420,978,562 Annual Passenger Miles (PMT)
 49,167,557 Annual Unlinked Trips (UPT)
 149,214 Average Weekday Unlinked Trips
 118,555 Average Saturday Unlinked Trips
 88,034 Average Sunday Unlinked Trips

Database Information
 NTDID: 20100
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 2,967 Square Miles
 11,170,342 Population

Service Supplied
 58,398,960 Annual Vehicle Revenue Miles (VRM)
 2,088,960 Annual Vehicle Revenue Hours (VRH)
 882 Vehicles Operated in Maximum Service (VOMS)
 1,253 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,253
 Service Vehicles 845
 Facilities 726
 Track Miles 638.00
 Lane Miles -

Modal Characteristics

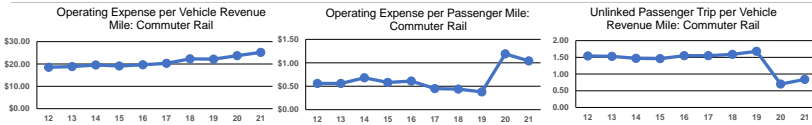
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	882	-	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	
Total	882	-	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	42.1%	17.9
Total	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	29.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$25.19	\$704.29	Commuter Rail	0.8	23.5
Total	\$25.19	\$704.29	Total	0.8	23.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$324,704,169 21.9%
 Local Funds \$351,794,205 23.7%
 State Funds \$731,297,861 49.3%
 Federal Assistance \$74,231,840 5.0%

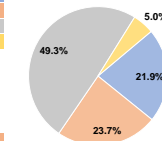
Total Operating Funds Expended \$1,482,028,075 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$218,306,907 17.9%
 State Funds \$793,322,844 64.9%
 Federal Assistance \$210,248,945 17.2%

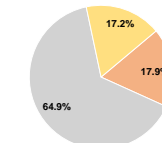
Total Capital Funds Expended \$1,221,878,696 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,133,038,624 77.0%
 Materials and Supplies \$108,699,522 7.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$229,503,190 15.6%
Total Operating Expenses \$1,471,241,336 100.0%
 Reconciling OE Cash Expenditures \$10,786,739
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 93%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 26%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 12%

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 22,623,769 Annual Passenger Miles (PMT)
 7,468,759 Annual Unlinked Trips (UPT)
 24,509 Average Weekday Unlinked Trips
 13,165 Average Saturday Unlinked Trips
 9,450 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 5,747,742 Annual Vehicle Revenue Miles (VRM)
 489,592 Annual Vehicle Revenue Hours (VRH)
 226 Vehicles Operated in Maximum Service (VOMS)
 274 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 293
 Service Vehicles 31
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$2,344,744	\$248,936	\$26,466	\$0	\$2,620,146	
Bus	177	-	\$8,991,039	\$2,855,236	\$13,338,675	\$0	\$25,184,950	
Vanpool	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Total	219	7	\$11,335,783	\$3,104,172	\$13,365,141	\$0	\$27,805,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,063,995	\$164,634	\$2,620,146	815,716	121,505	1,107,085	78,525	0.0	54	42	28.6%	3.6
Bus	\$76,776,568	\$3,506,573	\$25,184,950	21,499,096	7,337,039	4,585,257	409,644	0.0	213	177	20.3%	8.5
Vanpool	\$82,947 ¹	\$28,875 ¹	\$0	308,957	10,215	55,400	1,423	0.0	7	7 ¹	0.0%	2.0
Total	\$84,923,510	\$3,700,082	\$27,805,096	22,623,769	7,468,759	5,747,742	489,592	0.0	274	226	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	\$102.69	Demand Response	\$9.89	\$66.37	0.1	1.5
Bus	\$16.74	\$187.42	Bus	\$3.57	\$10.46	1.6	17.9
Vanpool	\$1.50	\$58.29	Vanpool	\$0.27	\$8.12	0.2	7.2
Total	\$14.78	\$173.46	Total	\$3.75	\$11.37	1.3	15.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holding, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,299,658	5.1%
Local Funds	\$8,268,592	9.7%
State Funds	\$38,292,993	45.0%
Federal Assistance	\$34,250,527	40.2%
Total Operating Funds Expended	\$85,111,770	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,834,618	13.8%
State Funds	\$12,310,078	44.3%
Federal Assistance	\$11,660,400	41.9%
Total Capital Funds Expended	\$27,805,096	100.0%

Summary of Operating Expenses (OE)

Labor	\$65,271,464	76.9%
Materials and Supplies	\$8,419,668	9.9%
Purchased Transportation	\$81,605	0.1%
Other Operating Expenses	\$11,150,773	13.1%
Total Operating Expenses	\$84,923,510	100.0%
Reconciling OE Cash Expenditures	\$188,260	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 Square Miles
 65,443 Population
 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
 61,090 Population

Service Consumption

181,122 Annual Unlinked Trips (UPT)

Service Supplied

344,359 Annual Vehicle Revenue Miles (VRM)
 20,166 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$167,746	9.7%
Local Funds	\$61,000	3.5%
State Funds	\$794,584	45.8%
Federal Assistance	\$686,847	39.6%
Other Funds	\$24,064	1.4%
Total Operating Funds Expended	\$1,734,241	100.0%

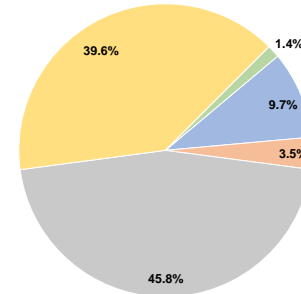
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,281	6.9%
State Funds	\$33,215	53.2%
Federal Assistance	\$24,920	39.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,416	100.0%

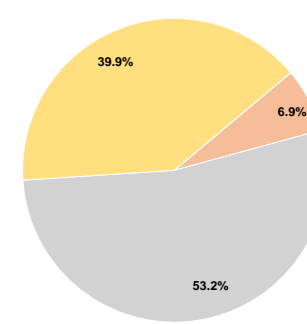
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$119,429	\$4,631	\$0	1,908	14,071	1,642	3.0
Bus	5	-	\$1,614,812	\$163,115	\$62,416	179,214	330,288	18,524	4.2
Total	6	-	\$1,734,241	\$167,746	\$62,416	181,122	344,359	20,166	

Performance Measures

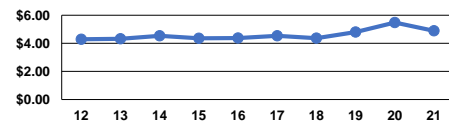
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$72.73
Bus	\$4.89	\$87.17
Total	\$5.04	\$86.00

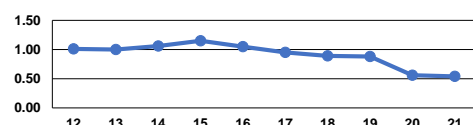
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.59	0.1	1.2
Bus	\$9.01	0.5	9.7
Total	\$9.57	0.5	9.0

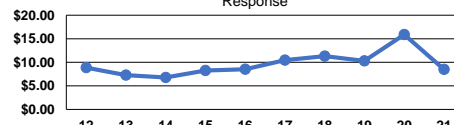
Operating Expense per Vehicle Revenue Mile: Bus



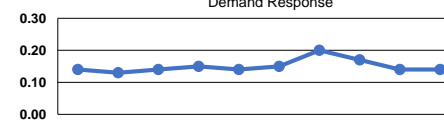
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

42,584,401 Annual Passenger Miles (PMT)
635,152 Annual Unlinked Trips (UPT)
2,511 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

468 Square Miles
1,455,245 Population

Service Supplied

2,539,594 Annual Vehicle Revenue Miles (VRM)
65,270 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
218 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 164
Service Vehicles -
Facilities 5
Track Miles
Lane Miles 2.90

Modal Characteristics

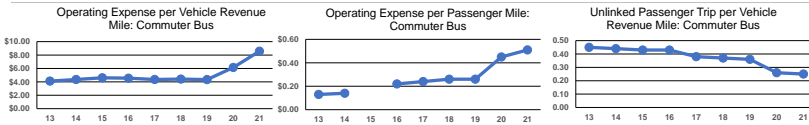
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	134	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	134	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270	0.0	218	134	62.7%	4.2
Total	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270	0.0	218	134	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.57	\$333.56	\$0.51	\$34.28
Total	\$8.57	\$333.56	\$0.51	\$34.28



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,815,540 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$24,815,540 100.0%

Sources of Capital Funds Expended

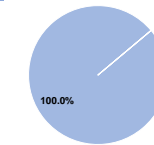
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$11,011,592 50.6%
Materials and Supplies \$2,771,379 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$7,988,758 36.7%
Total Operating Expenses \$21,771,729 100.0%
Reconciling OE Cash Expenditures \$3,043,811
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

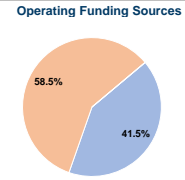
Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs	37,996,484 Annual Passenger Miles (PMT) 834,360 Annual Unlinked Trips (UPT) 2,930 Average Weekday Unlinked Trips 979 Average Saturday Unlinked Trips 979 Average Sunday Unlinked Trips	NTDID: 20126 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Other UZAs Served 89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA	Service Supplied	Assets
Service Area Statistics 90 Square Miles 187,257 Population	2,673,109 Annual Vehicle Revenue Miles (VRM) 60,070 Annual Vehicle Revenue Hours (VRH) 63 Vehicles Operated in Maximum Service (VOMS) 165 Vehicles Available for Maximum Service (VAMS)	Revenue Vehicles 216 Service Vehicles - Facilities 5 Track Miles Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$9,276,129	41.5%
Local Funds	\$13,084,404	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$22,360,533	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Total Capital Funds Expended	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 24%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	63	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	63	-	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

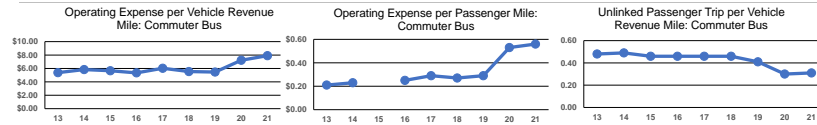
Labor	\$12,701,383	60.2%
Materials and Supplies	\$2,861,557	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,543,893	26.3%
Total Operating Expenses	\$21,106,833	100.0%
Reconciling OE Cash Expenditures	\$1,253,700	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a
Commuter Bus	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	161.9%	8.5
Total	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	161.9%	8.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.90	\$351.37	\$0.56	\$25.30	0.3	13.9
Total	\$7.90	\$351.37	\$0.56	\$25.30	0.3	13.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

14,769,300 **Annual Passenger Miles (PMT)**
344,701 **Annual Unlinked Trips (UPT)**
1,357 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20128
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

833,714 **Annual Vehicle Revenue Miles (VRM)**
50,725 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 193
Service Vehicles 12
Facilities 3
Track Miles
Lane Miles 2.90

Modal Characteristics

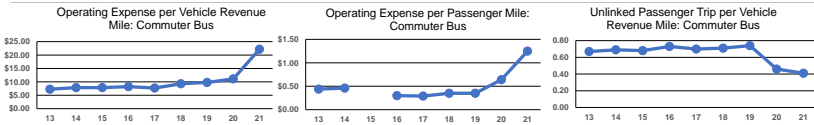
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	24 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	24	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,481,391 ¹	\$4,006,934 ¹	\$0	14,769,300	344,701	833,714	50,725	0.0	97	24 ¹	304.2%	5.0
Total	\$18,481,391	\$4,006,934	\$0	14,769,300	344,701	833,714	50,725	0.0	97	24	75.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.17	\$364.34	\$1.25	\$53.62	0.4	6.8
Total	\$22.17	\$364.34	\$1.25	\$53.62	0.4	6.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,217,717 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,217,717 100.0%

Sources of Capital Funds Expended

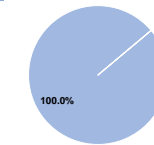
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$10,801,193 58.4%
Materials and Supplies \$2,322,134 12.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$5,358,064 29.0%
Total Operating Expenses \$18,481,391 100.0%
Reconciling OE Cash Expenditures \$1,736,326
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 13%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 67%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 **Square Miles**
 286,573 **Population**

Service Consumption

17,894,312 **Annual Passenger Miles (PMT)**
 428,685 **Annual Unlinked Trips (UPT)**
 1,512 **Average Weekday Unlinked Trips**
 304 **Average Saturday Unlinked Trips**
 487 **Average Sunday Unlinked Trips**

Service Supplied

758,064 **Annual Vehicle Revenue Miles (VRM)**
 32,350 **Annual Vehicle Revenue Hours (VRH)**
 32 **Vehicles Operated in Maximum Service (VOMS)**
 34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20135
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 38
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,220,452 66.3%
 Local Funds \$0 0.0%
 State Funds \$1,637,916 33.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,858,368 100.0%

Sources of Capital Funds Expended

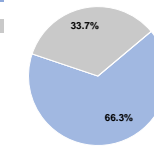
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$375,000 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$375,000 100.0%

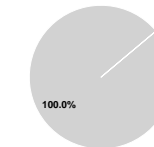
Summary of Operating Expenses (OE)

Labor \$1,626,730 35.3%
 Materials and Supplies \$1,818,191 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,163,410 25.2%
Total Operating Expenses \$4,608,331 100.0%
 Reconciling OE Cash Expenditures \$250,037
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

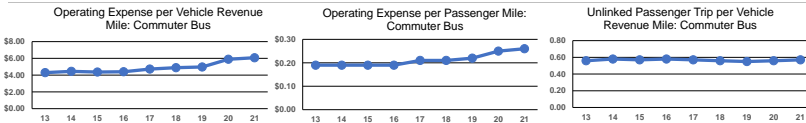
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000
Total	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	6.3%	14.6
Total	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.08	\$142.45	Commuter Bus	\$0.26	\$10.75	0.6	13.3
Total	\$6.08	\$142.45	Total	\$0.26	\$10.75	0.6	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
 31,985 Population

Service Consumption

4,244 Annual Unlinked Trips (UPT)

Service Supplied

24,281 Annual Vehicle Revenue Miles (VRM)
 1,822 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20143
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,970	5.0%
Local Funds	\$20,835	34.8%
State Funds	\$34,212	57.1%
Federal Assistance	\$1,919	3.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,936	100.0%

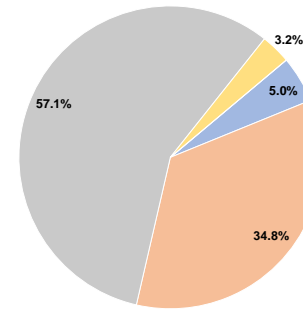
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$59,936	\$2,970	\$0	4,244	24,281	1,822	4.7
Total	2	-	\$59,936	\$2,970	\$0	4,244	24,281	1,822	

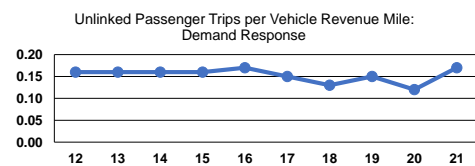
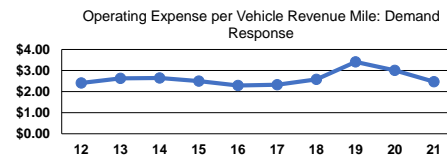
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$32.90
Total	\$2.47	\$32.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	2.3
Total	\$14.12	0.2	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY 25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
6,828,577 Annual Passenger Miles (PMT)
2,111,241 Annual Unlinked Trips (UPT)
6,685 Average Weekday Unlinked Trips
4,542 Average Saturday Unlinked Trips
3,078 Average Sunday Unlinked Trips

Database Information
NTDID: 20145
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
476 Square Miles
102,180 Population

Service Supplied
1,710,485 Annual Vehicle Revenue Miles (VRM)
126,927 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 79
Service Vehicles 14
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	
Total	35	17	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,728 ¹	\$56,364 ¹	\$0	271,270	23,728	294,445	17,939	0.0	25	17 ¹	47.1%	0.0
Bus	\$15,155,919	\$3,820,665	\$2,641,986	6,557,307	2,087,513	1,416,040	108,988	0.0	56	35	60.0%	4.5
Total	\$15,842,647	\$3,877,029	\$2,641,986	6,828,577	2,111,241	1,710,485	126,927	0.0	81	52	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.33	\$38.28	Demand Response	\$2.53	\$28.94	0.1	1.3
Bus	\$10.70	\$139.06	Bus	\$2.31	\$7.26	1.5	19.2
Total	\$9.26	\$124.82	Total	\$2.32	\$7.50	1.2	16.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from GADABOUT Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$7,200 0.0%
Local Funds \$3,606,423 22.7%
State Funds \$6,131,003 38.5%
Federal Assistance \$6,170,249 38.8%

Total Operating Funds Expended \$15,914,875 100.0%

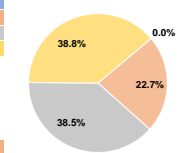
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$288,461 10.9%
State Funds \$0 0.0%
Federal Assistance \$2,353,525 89.1%

Total Capital Funds Expended \$2,641,986 100.0%

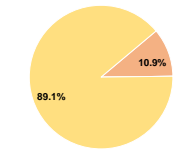
Summary of Operating Expenses (OE)

Labor \$11,395,879 71.9%
Materials and Supplies \$1,901,565 12.0%
Purchased Transportation \$614,126 3.9%
Other Operating Expenses \$1,931,077 12.2%
Total Operating Expenses \$15,842,647 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$72,228
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 249,175 **Population**

Service Consumption

115,455 **Annual Unlinked Trips (UPT)**

Service Supplied

275,702 **Annual Vehicle Revenue Miles (VRM)**
 21,329 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,968	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,860,524	90.5%
Total Operating Funds Expended	\$2,055,492	100.0%

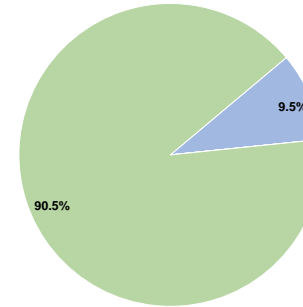
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7 ¹	-	\$1,995,494 ¹	\$194,968	\$0 ¹	115,455	275,702	21,329	8.3
Total	7	-	\$1,995,494	\$194,968	\$0	115,455	275,702	21,329	

Performance Measures

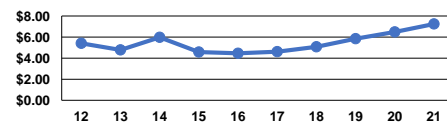
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$93.56
Total	\$7.24	\$93.56

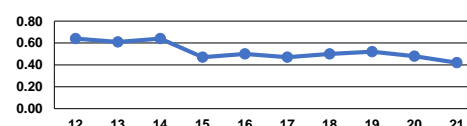
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.28	0.4	5.4
Total	\$17.28	0.4	5.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption

6,885,144 **Annual Passenger Miles (PMT)**
 191,522 **Annual Unlinked Trips (UPT)**
 760 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20149
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 2R02

Service Area Statistics

2,898 **Square Miles**
 1,246,231 **Population**

Service Supplied

831,852 **Annual Vehicle Revenue Miles (VRM)**
 25,704 **Annual Vehicle Revenue Hours (VRH)**
 26 **Vehicles Operated in Maximum Service (VOMS)**
 30 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 93
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles 3.40

Modal Characteristics

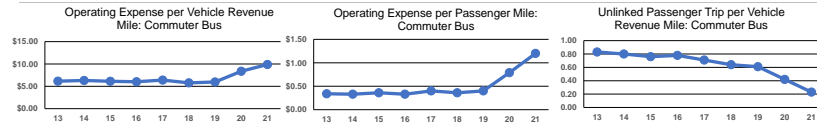
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	26	-	\$0	\$0	\$36,551	\$0	\$36,551
Total	26	-	\$0	\$0	\$36,551	\$0	\$36,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	15.4%	9.4
Total	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.89	\$320.18	\$1.20	\$42.97	0.2	7.5
Total	\$9.89	\$320.18	\$1.20	\$42.97	0.2	7.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,968,133 35.4%
 Local Funds \$0 0.0%
 State Funds \$5,419,971 64.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,388,104 100.0%

Sources of Capital Funds Expended

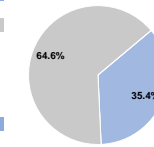
Fares and Directly Generated \$36,551 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$36,551 100.0%

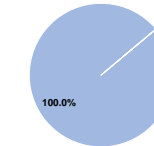
Summary of Operating Expenses (OE)

Labor \$5,958,885 72.4%
 Materials and Supplies \$662,629 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,608,515 19.5%
Total Operating Expenses \$8,230,029 100.0%
 Reconciling OE Cash Expenditures \$158,075
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

89 Square Miles
 324,278 Population

Service Consumption

45,452 Annual Unlinked Trips (UPT)

Service Supplied

159,232 Annual Vehicle Revenue Miles (VRM)
 6,010 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20160
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$525,729	67.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$255,207	32.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$780,936	100.0%

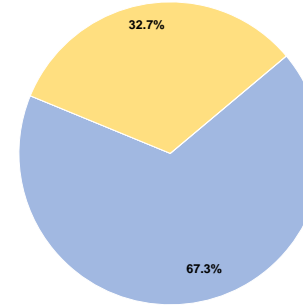
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	11	-	\$780,936	\$525,729	\$0	45,452	159,232	6,010	6.0
Total	11	-	\$780,936	\$525,729	\$0	45,452	159,232	6,010	

Performance Measures

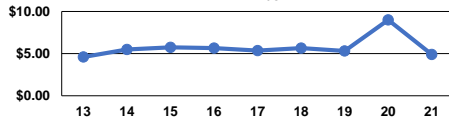
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$129.94
Total	\$4.90	\$129.94

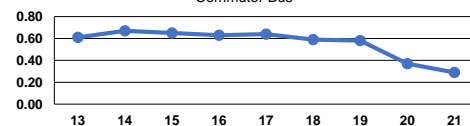
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.18	0.3	7.6
Total	\$17.18	0.3	7.6

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

1,263,582 **Annual Passenger Miles (PMT)**
77,114 **Annual Unlinked Trips (UPT)**
536 **Average Weekday Unlinked Trips**
192 **Average Saturday Unlinked Trips**
158 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20161
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

74 **Square Miles**
892,714 **Population**

Service Supplied

177,133 **Annual Vehicle Revenue Miles (VRM)**
14,904 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
15 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 66
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles 2.90

Modal Characteristics

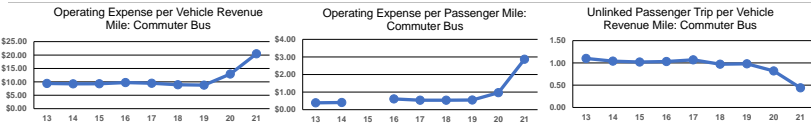
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	12	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	12	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	25.0%	5.1
Total	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2
Total	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,780,379 46.9%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$2,017,164 53.1%

Total Operating Funds Expended \$3,797,543 100.0%

Sources of Capital Funds Expended

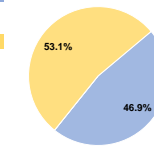
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,973,916 54.4%
Materials and Supplies \$429,059 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,224,898 33.8%
Total Operating Expenses \$3,627,873 100.0%
Reconciling OE Cash Expenditures \$169,670
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

9,179,645 Annual Passenger Miles (PMT)
 270,478 Annual Unlinked Trips (UPT)
 987 Average Weekday Unlinked Trips
 415 Average Saturday Unlinked Trips
 321 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles 2.90

Service Area Statistics

250 Square Miles
 527,906 Population

Service Supplied

536,582 Annual Vehicle Revenue Miles (VRM)
 27,136 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

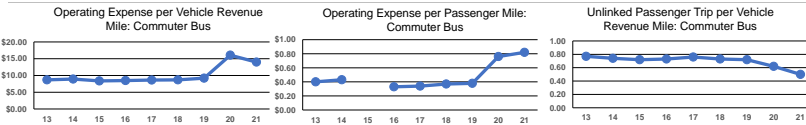
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	240.0%	6.9
Total	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	70.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$14.00	\$276.79	Commuter Bus	\$0.82	10.0
Total	\$14.00	\$276.79	Total	\$0.82	10.0



Notes:

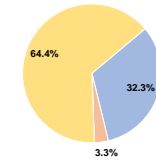
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,567,122	32.3%
Local Funds	\$258,270	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,120,884	64.4%
Total Operating Funds Expended	\$7,946,276	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$5,148,433	68.5%
Materials and Supplies	\$806,769	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,555,748	20.7%
Total Operating Expenses	\$7,510,950	100.0%
Reconciling OE Cash Expenditures	\$435,326	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
 16,953 Population

Service Consumption

147,355 Annual Unlinked Trips (UPT)

Service Supplied

250,106 Annual Vehicle Revenue Miles (VRM)
 20,592 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20165
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,402,599	94.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$135,276	5.3%
Total Operating Funds Expended	\$2,537,875	100.0%

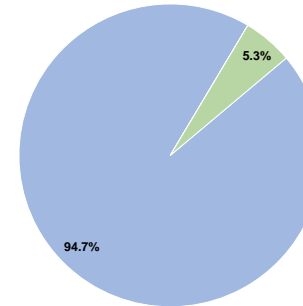
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	21
Service Vehicles	7
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	15	-	\$2,537,875	\$2,402,599	\$0	147,355	250,106	20,592	7.8
Total	15	-	\$2,537,875	\$2,402,599	\$0	147,355	250,106	20,592	

Performance Measures

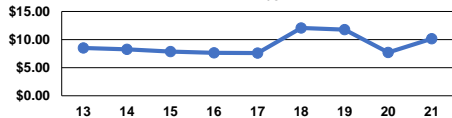
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.15	\$123.25
Total	\$10.15	\$123.25

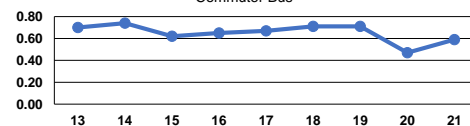
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.22	0.6	7.2
Total	\$17.22	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 7,006,850 Annual Passenger Miles (PMT)
 2,847,996 Annual Unlinked Trips (UPT)
 9,482 Average Weekday Unlinked Trips
 5,471 Average Saturday Unlinked Trips
 2,864 Average Sunday Unlinked Trips

Database Information
 NTDID: 20166
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 31 Square Miles
 520,687 Population

Service Supplied
 815,381 Annual Vehicle Revenue Miles (VRM)
 87,465 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

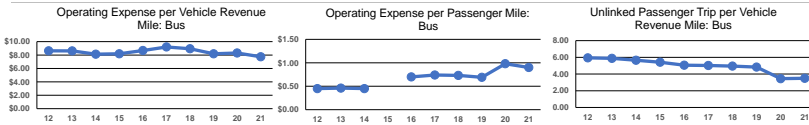
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	36	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465	0.0	48	36	33.3%	8.0
Total	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.74	\$72.17	\$0.90	\$2.22	3.5	32.6
Total	\$7.74	\$72.17	\$0.90	\$2.22	3.5	32.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

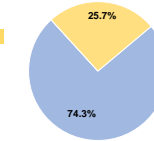
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,804,050 74.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,657,881 25.7%
Total Operating Funds Expended \$6,461,931 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$4,292,344 68.0%
 Materials and Supplies \$893,389 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,126,506 17.8%
Total Operating Expenses \$6,312,239 100.0%
 Reconciling OE Cash Expenditures \$149,692
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

18,968,880 **Annual Passenger Miles (PMT)**
289,184 **Annual Unlinked Trips (UPT)**
966 **Average Weekday Unlinked Trips**
398 **Average Saturday Unlinked Trips**
371 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20169
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

353 **Square Miles**
194,009 **Population**

Service Supplied

962,130 **Annual Vehicle Revenue Miles (VRM)**
23,628 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 55
Service Vehicles 2
Facilities 4
Track Miles
Lane Miles 237.90

Modal Characteristics

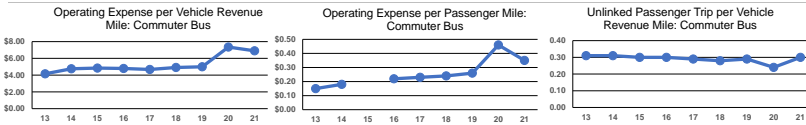
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	0.0	54	15	260.0%	5.3
Total	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	0.0	54	15	72.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.90	\$281.10	\$0.35	\$22.97	0.3	12.2
Total	\$6.90	\$281.10	\$0.35	\$22.97	0.3	12.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,086,882 44.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$3,933,941 56.0%

Total Operating Funds Expended \$7,020,823 100.0%

Sources of Capital Funds Expended

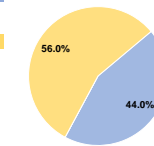
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$4,282,134 64.5%
Materials and Supplies \$720,333 10.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,639,429 24.7%
Total Operating Expenses \$6,641,896 100.0%
Reconciling OE Cash Expenditures \$378,927
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,851,264 Annual Passenger Miles (PMT)
353,989 Annual Unlinked Trips (UPT)
1,149 Average Weekday Unlinked Trips
176 Average Saturday Unlinked Trips
1,621 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Supplied

114,539 Annual Vehicle Revenue Miles (VRM)
10,344 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

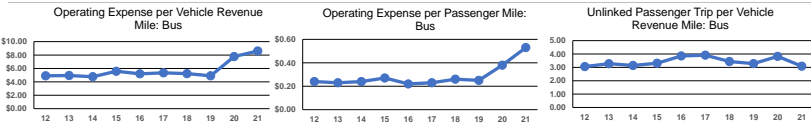
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$984,689 ¹	\$984,689 ¹	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6 ¹	33.3%	0.0
Total	\$984,689	\$984,689	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.60	\$95.19	\$0.53	\$2.78	3.1	34.2
Total	\$8.60	\$95.19	\$0.53	\$2.78	3.1	34.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MCIZ Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$984,689 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$984,689 100.0%

Sources of Capital Funds Expended

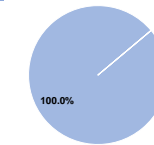
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$62,552 6.4%
Materials and Supplies \$237,690 24.1%
Purchased Transportation \$242,936 24.7%
Other Operating Expenses \$441,511 44.8%
Total Operating Expenses \$984,689 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

33,858 **Annual Unlinked Trips (UPT)**

Service Supplied

103,370 **Annual Vehicle Revenue Miles (VRM)**
2,041 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$472,857	76.2%
Local Funds	\$0	0.0%
State Funds	\$148,045	23.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$620,902	100.0%

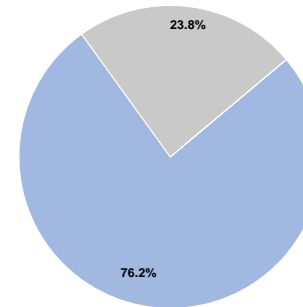
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2 ¹	\$216,802 ¹	\$472,857	\$0 ¹	33,858	103,370	2,041	6.3
Total	-	2	\$216,802	\$472,857	\$0	33,858	103,370	2,041	

Performance Measures

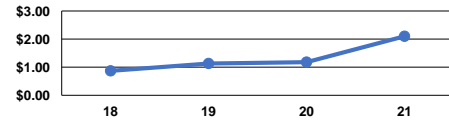
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$106.22
Total	\$2.10	\$106.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.40	0.3	16.6
Total	\$6.40	0.3	16.6

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Yeshivath Viznitz (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Consumption

16,159,300 **Annual Passenger Miles (PMT)**
209,281 **Annual Unlinked Trips (UPT)**
573 **Average Weekday Unlinked Trips**
507 **Average Saturday Unlinked Trips**
644 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20177
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Supplied

899,656 **Annual Vehicle Revenue Miles (VRM)**
21,692 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
24 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 81
Service Vehicles 26
Facilities 13
Track Miles
Lane Miles 2.90

Modal Characteristics

Modal Overview

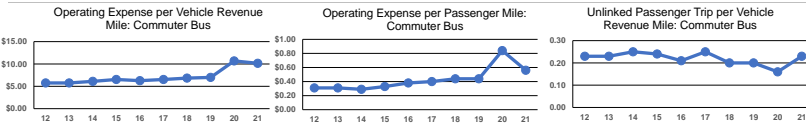
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896
Total	12	-	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692	0.0	24	12	100.0%	9.1
Total	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692	0.0	24	12	100.0%	9.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.14	\$420.72	Commuter Bus	\$0.56	\$43.61	0.2	9.6
Total	\$10.14	\$420.72	Total	\$0.56	\$43.61	0.2	9.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,006,194 19.2%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$8,416,434 80.8%

Total Operating Funds Expended \$10,422,628 100.0%

Sources of Capital Funds Expended

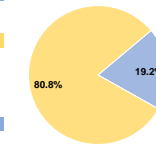
Fares and Directly Generated \$981,410 74.5%
Local Funds \$0 0.0%
State Funds \$336,486 25.5%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,317,896 100.0%

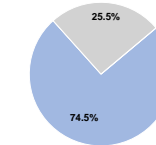
Summary of Operating Expenses (OE)

Labor \$5,244,669 57.5%
Materials and Supplies \$1,207,959 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,673,685 29.3%
Total Operating Expenses \$9,126,313 100.0%
Reconciling OE Cash Expenditures \$1,296,315
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 50%
Rolling Stock - BR - Over-the-road Bus - 10%

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New York Non-UZA, 457 Kingston, NY

Service Consumption

906,021 **Annual Passenger Miles (PMT)**
 219,730 **Annual Unlinked Trips (UPT)**
 534 **Average Weekday Unlinked Trips**
 132 **Average Saturday Unlinked Trips**
 16 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

350 **Square Miles**
 175,883 **Population**

Service Supplied

916,285 **Annual Vehicle Revenue Miles (VRM)**
 56,544 **Annual Vehicle Revenue Hours (VRH)**
 30 **Vehicles Operated in Maximum Service (VOMS)**
 45 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 26
Service Vehicles 4
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

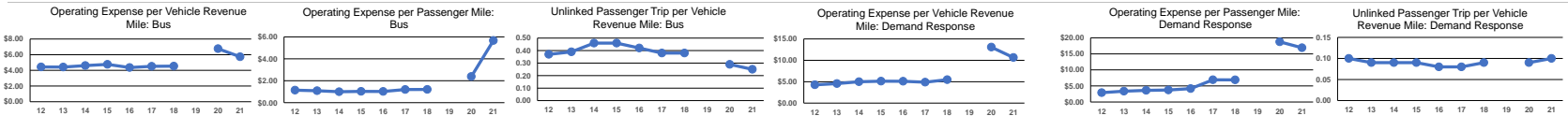
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	
Total	30	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$613,538	\$21,999	\$0	36,327	5,594	57,601	6,061	0.0	5	5	0.0%	7.0
Bus	\$4,933,054	\$141,272	\$1,871,701	869,694	214,136	858,684	50,483	0.0	40	25	60.0%	6.4
Total	\$5,546,592	\$163,271	\$1,871,701	906,021	219,730	916,285	56,544	0.0	45	30	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.65	\$101.23	Demand Response	\$16.89	\$109.68
Bus	\$5.74	\$97.72	Bus	\$5.67	\$23.04
Total	\$6.05	\$98.09	Total	\$6.12	\$25.24



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$163,271 2.9%
 Local Funds \$2,991,249 53.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,392,072 43.1%

Total Operating Funds Expended \$5,546,592 100.0%

Sources of Capital Funds Expended

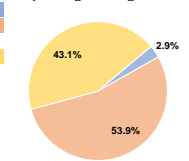
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,871,701 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,871,701 100.0%

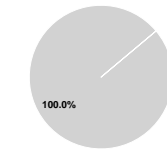
Summary of Operating Expenses (OE)

Labor \$3,976,988 71.7%
 Materials and Supplies \$1,160,461 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$409,143 7.4%
Total Operating Expenses \$5,546,592 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 249,175 **Population**

Service Consumption

13,692 **Annual Unlinked Trips (UPT)**

Service Supplied

359,508 **Annual Vehicle Revenue Miles (VRM)**
 14,416 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,112	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,727,701	95.9%
Total Operating Funds Expended	\$1,800,813	100.0%

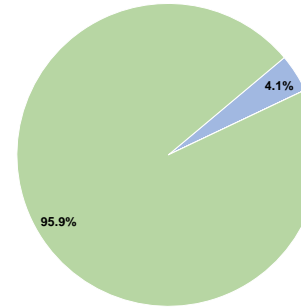
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	6 ¹	-	\$1,502,497 ¹	\$73,112	\$0 ¹	13,692	359,508	14,416	9.0
Total	6	-	\$1,502,497	\$73,112	\$0	13,692	359,508	14,416	

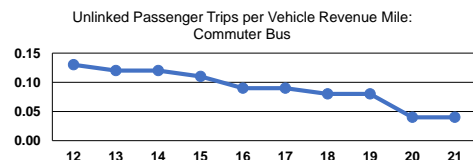
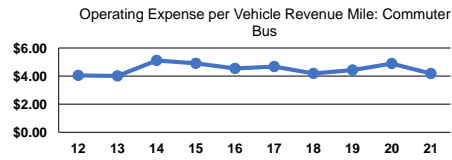
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.18	\$104.22
Total	\$4.18	\$104.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$109.74	0.0	0.9
Total	\$109.74	0.0	0.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

52 Square Miles
 12,492 Population

Service Consumption

3,535 Annual Unlinked Trips (UPT)

Service Supplied

10,954 Annual Vehicle Revenue Miles (VRM)
 1,653 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,078	2.9%
Local Funds	\$15,521	21.9%
State Funds	\$21,336	30.1%
Federal Assistance	\$32,011	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,946	100.0%

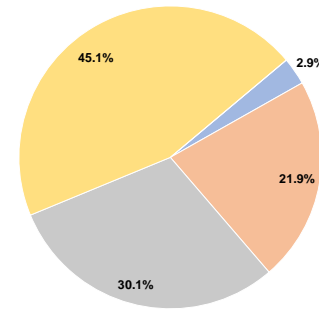
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$70,946	\$2,078	\$0	3,535	10,954	1,653	3.0
Total	1	-	\$70,946	\$2,078	\$0	3,535	10,954	1,653	

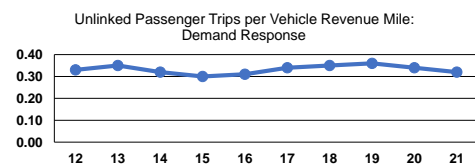
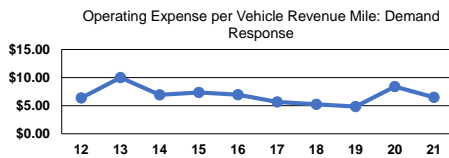
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$42.92
Total	\$6.48	\$42.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.07	0.3	2.1
Total	\$20.07	0.3	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
 19,791 **Population**

Service Consumption

13,378 **Annual Unlinked Trips (UPT)**

Service Supplied

61,757 **Annual Vehicle Revenue Miles (VRM)**
 6,376 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,162	3.4%
Local Funds	\$14,698	2.9%
State Funds	\$140,388	27.8%
Federal Assistance	\$321,799	63.7%
Other Funds	\$10,855	2.1%
Total Operating Funds Expended	\$504,902	100.0%

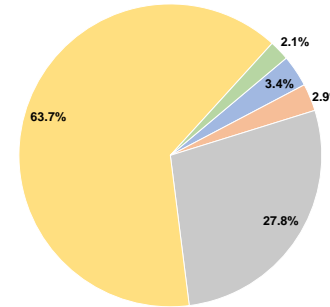
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5 ¹	-	\$504,902 ¹	\$17,162	\$0 ¹	13,378	61,757	6,376	2.9
Total	5	-	\$504,902	\$17,162	\$0	13,378	61,757	6,376	

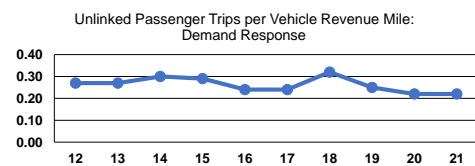
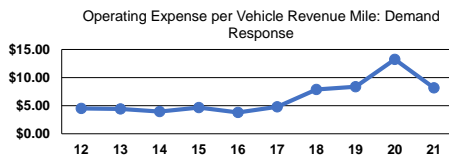
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$79.19
Total	\$8.18	\$79.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.2	2.1
Total	\$37.74	0.2	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Town of Woodbury (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

344,838 **Annual Unlinked Trips (UPT)**

Service Supplied

250,916 **Annual Vehicle Revenue Miles (VRM)**
20,675 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$568,810	25.4%
Local Funds	\$34,898	1.6%
State Funds	\$233,454	10.4%
Federal Assistance	\$1,405,547	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,242,709	100.0%

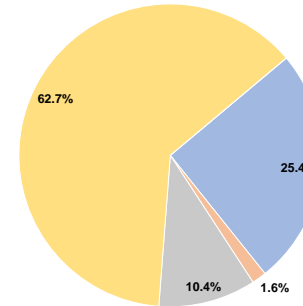
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$943,844	\$138,822	\$0	40,372	105,598	10,514	2.0
Bus	8	-	\$1,298,865	\$429,988	\$0	304,466	145,318	10,161	5.7
Total	14	-	\$2,242,709	\$568,810	\$0	344,838	250,916	20,675	

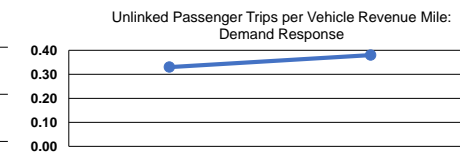
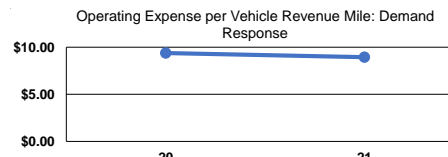
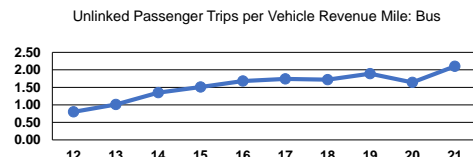
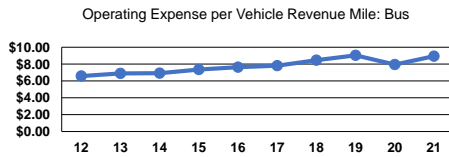
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.94	\$89.77
Bus	\$8.94	\$127.83
Total	\$8.94	\$108.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.4	3.8
Bus	\$4.27	2.1	30.0
Total	\$6.50	1.4	16.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 230,457,736 Annual Passenger Miles (PMT)
 82,347,804 Annual Unlinked Trips (UPT)
 263,335 Average Weekday Unlinked Trips
 163,829 Average Saturday Unlinked Trips
 118,446 Average Sunday Unlinked Trips

Database Information
 NTDID: 20188
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 244 Square Miles
 7,706,403 Population

Service Supplied
 26,106,130 Annual Vehicle Revenue Miles (VRM)
 3,320,622 Annual Vehicle Revenue Hours (VRH)
 1,122 Vehicles Operated in Maximum Service (VOMS)
 1,290 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,322
 Service Vehicles 153
 Facilities 10
 Track Miles
 Lane Miles 30.10

Modal Characteristics

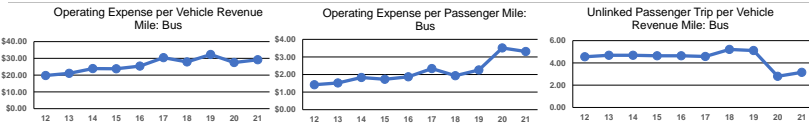
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030	
Total	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622	15.3	1,290	1,122	15.0%	10.9
Total	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622	15.3	1,290	1,122	13.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.20	\$229.56	\$3.31	\$9.26	3.2	24.8
Total	\$29.20	\$229.56	\$3.31	\$9.26	3.2	24.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$145,112,262 15.5%
 Local Funds \$482,096,092 51.5%
 State Funds \$0 0.0%
 Federal Assistance \$308,540,000 33.0%

Total Operating Funds Expended \$935,748,354 100.0%

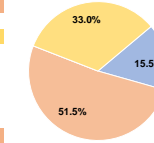
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$34,056,531 36.6%
 State Funds \$0 0.0%
 Federal Assistance \$59,031,499 63.4%

Total Capital Funds Expended \$93,088,030 100.0%

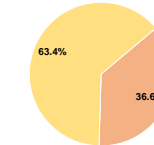
Summary of Operating Expenses (OE)

Labor \$581,024,678 76.2%
 Materials and Supplies \$65,825,908 8.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$115,416,513 15.1%
Total Operating Expenses \$762,267,099 100.0%
 Reconciling OE Cash Expenditures \$173,481,255
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 49%
 Rolling Stock - BU - Bus - 51%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

6,588,370 Annual Passenger Miles (PMT)
 2,619,257 Annual Unlinked Trips (UPT)
 8,390 Average Weekday Unlinked Trips
 5,289 Average Saturday Unlinked Trips
 4,138 Average Sunday Unlinked Trips

Database Information

NTDID: 20190
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

606,875 Annual Vehicle Revenue Miles (VRM)
 69,843 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 77
 Service Vehicles 4
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

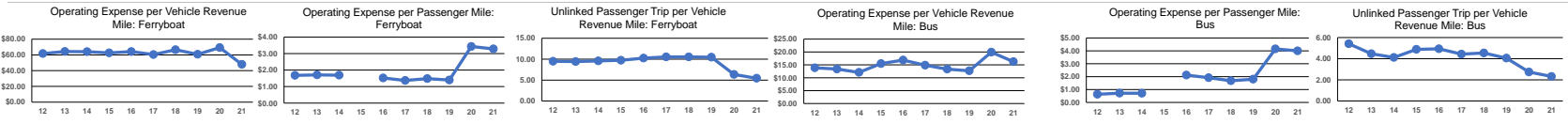
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	15	-	\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$18,695,942	\$18,456,532	\$1,536,611	5,707,115	2,115,078	389,547	29,626	70.5	24	15	60.0%	20.1
Bus	\$3,528,257	\$0	\$0	881,255	504,179	217,328	40,217	0.0	20	16	25.0%	1.0
Total	\$22,224,199	\$18,456,532	\$1,536,611	6,588,370	2,619,257	606,875	69,843	70.5	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$47.99	\$631.07	Ferryboat	\$3.28	\$8.84
Bus	\$16.23	\$87.73	Bus	\$4.00	\$7.00
Total	\$36.62	\$318.20	Total	\$3.37	\$8.48



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$39,886,131 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$39,886,131 100.0%

Sources of Capital Funds Expended

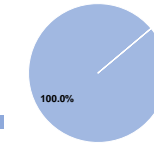
Fares and Directly Generated \$1,536,611 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,536,611 100.0%

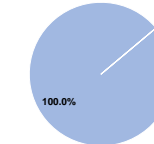
Summary of Operating Expenses (OE)

Labor \$11,834,323 53.2%
 Materials and Supplies \$5,268,195 23.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,121,681 23.0%
 Total Operating Expenses \$22,224,199 100.0%
 Reconciling OE Cash Expenditures \$17,661,932
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 80%
 Facility - Passenger / Parking Facilities - 11%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

522,718 Annual Passenger Miles (PMT)
 49,675 Annual Unlinked Trips (UPT)
 204 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

247 Square Miles
 955,732 Population

Service Supplied

251,016 Annual Vehicle Revenue Miles (VRM)
 56,863 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 84
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

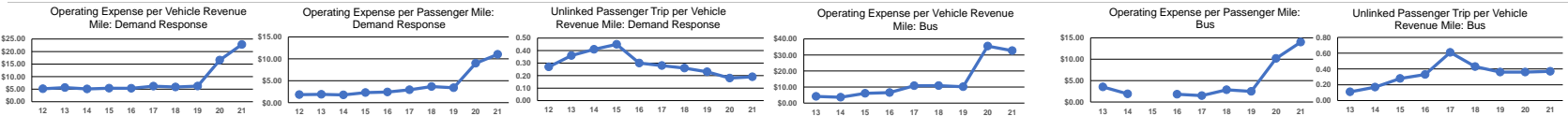
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$597,795	\$0	\$0	\$79,820	\$677,615
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	45	-	\$597,795	\$0	\$0	\$79,820	\$677,615

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,450,359	\$0	\$677,615	494,566	45,262	238,965	53,220	0.0	76	43	76.7%	4.4
Bus	\$394,164	\$0	\$0	28,152	4,413	12,051	3,643	0.0	5	2	150.0%	11.0
Total	\$5,844,523	\$0	\$677,615	522,718	49,675	251,016	56,863	0.0	81	45	44.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$22.81	\$102.41	Demand Response	\$11.02	\$120.42	0.2	0.9
Bus	\$32.71	\$108.20	Bus	\$14.00	\$89.32	0.4	1.2
Total	\$23.28	\$102.78	Total	\$11.18	\$117.66	0.2	0.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,192,401 53.0%
 State Funds \$2,364,067 39.3%
 Federal Assistance \$463,055 7.7%

Total Operating Funds Expended \$6,019,523 100.0%

Sources of Capital Funds Expended

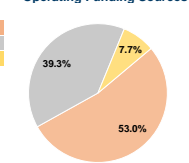
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$677,615 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$677,615 100.0%

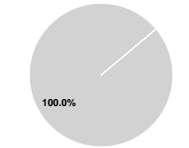
Summary of Operating Expenses (OE)

Labor \$5,600,362 95.8%
 Materials and Supplies \$110,653 1.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$133,508 2.3%
 Total Operating Expenses \$5,844,523 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vineland, NJ
 62 Square Miles
 95,259 Population
 310 Pop. Rank out of 498 UZAs
Other UZAs Served
 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

484 Square Miles
 156,898 Population

Service Consumption

47,407 Annual Unlinked Trips (UPT)

Service Supplied

303,372 Annual Vehicle Revenue Miles (VRM)
 25,774 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20193
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,580	30.3%
State Funds	\$289,739	11.2%
Federal Assistance	\$1,498,285	57.7%
Other Funds	\$22,548	0.9%
Total Operating Funds Expended	\$2,596,152	100.0%

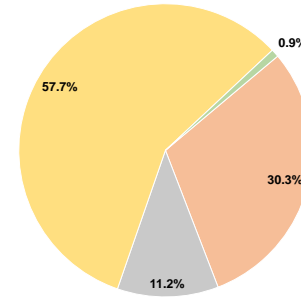
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,208	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,208	100.0%

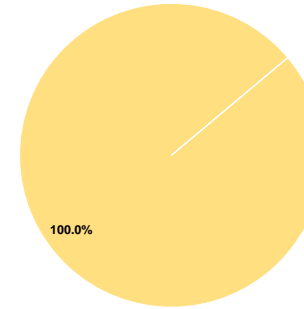
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$2,596,152	\$0	\$34,208	47,407	303,372	25,774	5.7
Total	20	-	\$2,596,152	\$0	\$34,208	47,407	303,372	25,774	

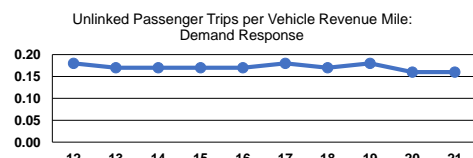
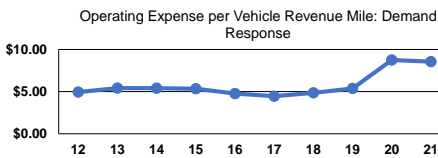
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.56	\$100.73
Total	\$8.56	\$100.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.76	0.2	1.8
Total	\$54.76	0.2	1.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

337 Square Miles
 291,636 Population

Service Consumption

18,937 Annual Unlinked Trips (UPT)

Service Supplied

141,228 Annual Vehicle Revenue Miles (VRM)
 13,108 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,826	34.7%
State Funds	\$656,138	42.5%
Federal Assistance	\$351,202	22.8%
Other Funds	\$859	0.1%
Total Operating Funds Expended	\$1,543,025	100.0%

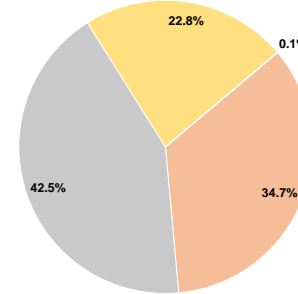
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,618	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,618	100.0%

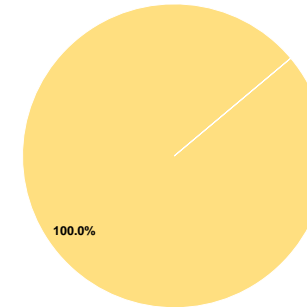
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20 ¹	-	\$1,225,502 ¹	\$0	\$36,618 ¹	18,937	141,228	13,108	3.5
Bus	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Total	20	-	\$1,225,502	\$0	\$36,618	18,937	141,228	13,108	

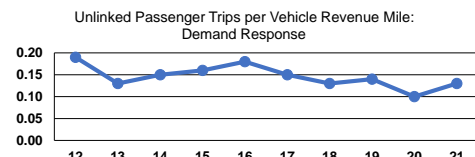
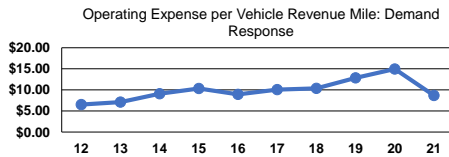
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.68	\$93.49
Bus	\$0.00	\$0.00
Total	\$8.68	\$93.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.71	0.1	1.4
Bus	\$0.00	0.0	0.0
Total	\$64.71	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
 125 Square Miles
 248,402 Population
 150 Pop. Rank out of 498 UZAs
Other UZAs Served
 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Consumption

367,377 Annual Passenger Miles (PMT)
 48,776 Annual Unlinked Trips (UPT)
 181 Average Weekday Unlinked Trips
 36 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information

NTDID: 20199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 47
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

567 Square Miles
 263,670 Population

Service Supplied

328,603 Annual Vehicle Revenue Miles (VRM)
 17,363 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

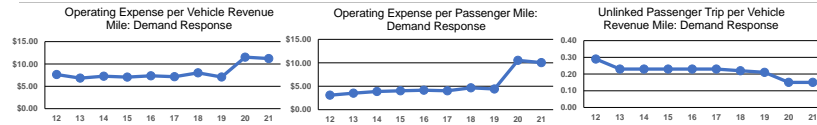
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	31	-	\$407,551	\$0	\$0	\$0	\$407,551	
Total	31	-	\$407,551	\$0	\$0	\$0	\$407,551	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363	0.0	46	31	48.4%	7.4
Total	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363	0.0	46	31	32.6%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.22	\$212.39		\$10.04	\$75.61	0.1	2.8
Total	\$11.22	\$212.39	Total	\$10.04	\$75.61	0.1	2.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$2,212,571 60.0%
 State Funds \$977,710 26.5%
 Federal Assistance \$497,501 13.5%

Total Operating Funds Expended \$3,687,782 100.0%

Sources of Capital Funds Expended

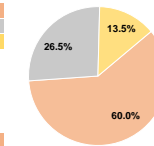
Fares and Directly Generated \$0 0.0%
 Local Funds \$101,887 25.0%
 State Funds \$0 0.0%
 Federal Assistance \$305,664 75.0%

Total Capital Funds Expended \$407,551 100.0%

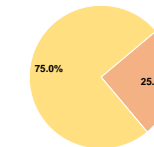
Summary of Operating Expenses (OE)

Labor \$3,087,409 83.7%
 Materials and Supplies \$348,788 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$251,585 6.8%
Total Operating Expenses \$3,687,782 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

, Nj

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 Square Miles
1,525,228 Population

Service Consumption

119,984 Annual Unlinked Trips (UPT)

Service Supplied

601,303 Annual Vehicle Revenue Miles (VRM)
41,110 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20200
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,727	0.7%
Local Funds	\$157,798	6.2%
State Funds	\$1,427,878	56.5%
Federal Assistance	\$0	0.0%
Other Funds	\$924,687	36.6%
Total Operating Funds Expended	\$2,529,090	100.0%

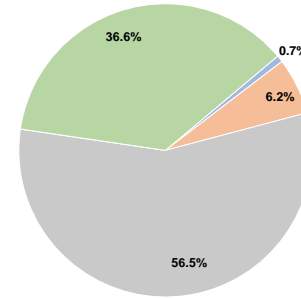
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,520,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,520,000	100.0%

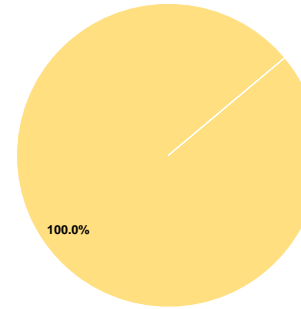
Assets

Revenue Vehicles	28
Service Vehicles	4
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28 ¹	-	\$2,529,090 ¹	\$18,727	\$1,520,000 ¹	119,984	601,303	41,110	2.4
Total	28	-	\$2,529,090	\$18,727	\$1,520,000	119,984	601,303	41,110	

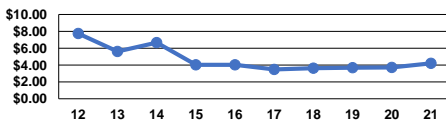
Performance Measures

Service Efficiency

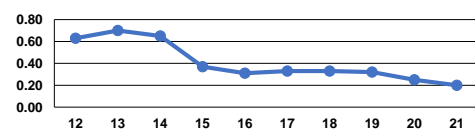
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.21	\$61.52	Bus	\$21.08	0.2	2.9
Total	\$4.21	\$61.52	Total	\$21.08	0.2	2.9

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA

Service Area Statistics

678 **Square Miles**
 154,152 **Population**

Service Consumption

23,445 **Annual Unlinked Trips (UPT)**

Service Supplied

148,919 **Annual Vehicle Revenue Miles (VRM)**
 9,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,977	0.4%
State Funds	\$161,423	33.8%
Federal Assistance	\$238,469	50.0%
Other Funds	\$75,069	15.7%
Total Operating Funds Expended	\$476,938	100.0%

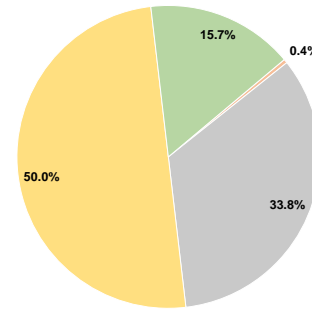
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$476,938	\$0	\$0	23,445	148,919	9,106	6.1
Total	5	-	\$476,938	\$0	\$0	23,445	148,919	9,106	

Performance Measures

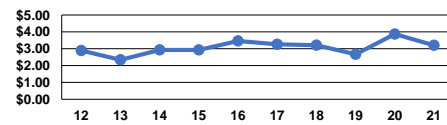
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.20	\$52.38
Total	\$3.20	\$52.38

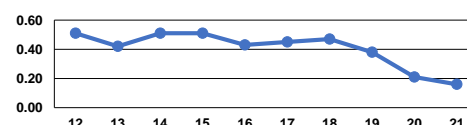
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.34	0.2	2.6
Total	\$20.34	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 Square Miles
51,291 Population
489 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 Square Miles
93,553 Population

Service Consumption

46,147 Annual Unlinked Trips (UPT)

Service Supplied

424,712 Annual Vehicle Revenue Miles (VRM)
30,884 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20203
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 34
Service Vehicles 0
Facilities 0

Financial Information

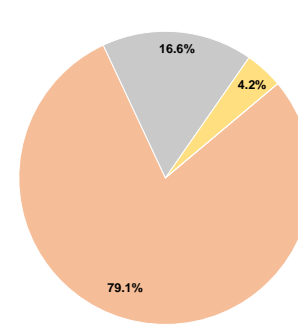
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,284,502	79.1%
State Funds	\$690,842	16.6%
Federal Assistance	\$174,973	4.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,150,317	100.0%

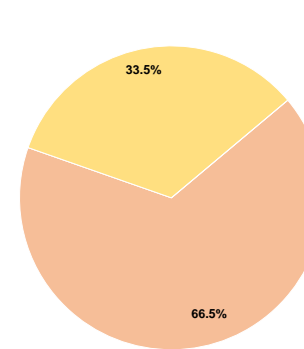
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,027	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,639	33.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,666	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 80%
Rolling Stock - CU - Cutaway - 72%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$4,150,317	\$0	\$219,666	46,147	424,712	30,884	6.2
Total	26	-	\$4,150,317	\$0	\$219,666	46,147	424,712	30,884	

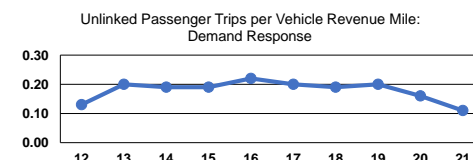
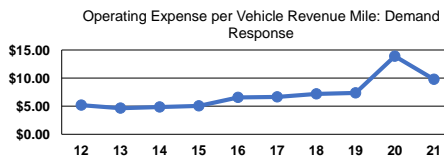
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.77	\$134.38
Total	\$9.77	\$134.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.94	0.1	1.5
Total	\$89.94	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

495,907 Annual Passenger Miles (PMT)
62,532 Annual Unlinked Trips (UPT)
253 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 1
Facilities -
Track Miles
Lane Miles

Service Area Statistics

222 Square Miles
508,932 Population

Service Supplied

447,614 Annual Vehicle Revenue Miles (VRM)
37,359 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$793,301 23.6%
Local Funds \$396,281 11.8%
State Funds \$1,880,397 55.9%
Federal Assistance \$293,915 8.7%

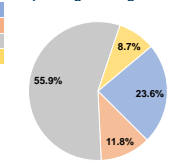
Total Operating Funds Expended \$3,363,894 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,376,031 70.6%
Materials and Supplies \$408,958 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$578,905 17.2%
Total Operating Expenses \$3,363,894 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

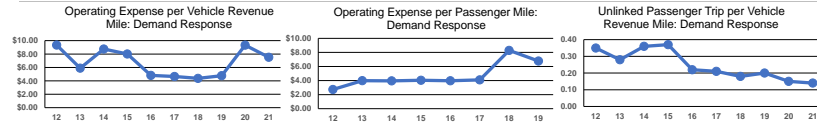
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	47	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,363,894 ¹	\$362,815 ¹	\$0	\$0	495,907	62,532	447,614	37,359	0.0	47	47 ¹	0.0%	7.6
Total	\$3,363,894	\$362,815	\$0	\$0	495,907	62,532	447,614	37,359	0.0	47	47	0.0%	7.6

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$90.04		\$6.78	\$53.79	0.1	1.7
Total	\$7.52	\$90.04	Total	\$6.78	\$53.79	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

89,514,498 **Annual Passenger Miles (PMT)**
15,437,486 **Annual Unlinked Trips (UPT)**
50,188 **Average Weekday Unlinked Trips**
29,312 **Average Saturday Unlinked Trips**
19,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

285 **Square Miles**
1,357,514 **Population**

Service Supplied

9,612,447 **Annual Vehicle Revenue Miles (VRM)**
855,630 **Annual Vehicle Revenue Hours (VRH)**
285 **Vehicles Operated in Maximum Service (VOMS)**
373 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 433
Service Vehicles 55
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

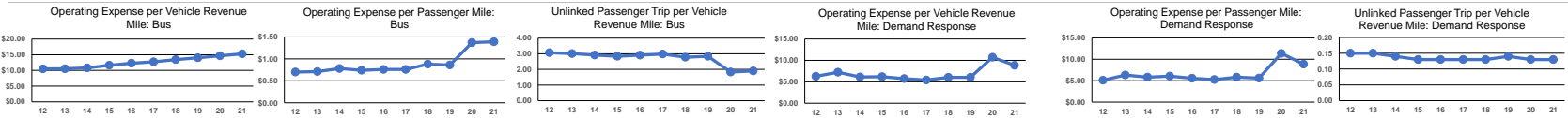
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64 ¹	\$597,032	\$0	\$0	\$0	\$597,032	
Bus	-	221 ¹	\$45,214,449	\$532,717	\$384,155	\$0	\$46,131,321	
Total	-	285	\$45,811,481	\$532,717	\$384,155	\$0	\$46,728,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,106,324 ¹	\$627,344 ¹	\$597,032	1,594,336	206,492	1,595,908	135,754	0.0	81	64 ¹	26.6%	4.0
Bus	\$122,482,183 ¹	\$24,395,225 ¹	\$46,131,321	87,920,162	15,230,994	8,016,539	719,876	0.0	292	221 ¹	32.1%	4.8
Total	\$136,588,507	\$25,022,569	\$46,728,353	89,514,498	15,437,486	9,612,447	855,630	0.0	373	285	23.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.84	\$103.91	Demand Response	\$8.85	0.1
Bus	\$15.28	\$170.14	Bus	\$1.39	1.9
Total	\$14.21	\$159.64	Total	\$1.53	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,693,018 18.8%
Local Funds \$5,514,927 4.0%
State Funds \$89,205,722 65.1%
Federal Assistance \$16,536,809 12.1%

Total Operating Funds Expended \$136,950,476 100.0%

Sources of Capital Funds Expended

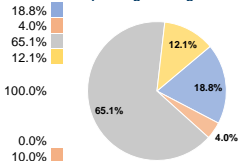
Fares and Directly Generated \$0 0.0%
Local Funds \$4,672,835 10.0%
State Funds \$4,672,835 10.0%
Federal Assistance \$37,382,683 80.0%

Total Capital Funds Expended \$46,728,353 100.0%

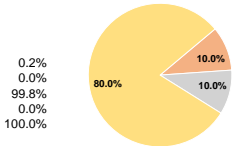
Summary of Operating Expenses (OE)

Labor \$311,217 0.2%
Materials and Supplies \$1,315 0.0%
Purchased Transportation \$136,263,449 99.8%
Other Operating Expenses \$12,526 0.0%
Total Operating Expenses \$136,588,507 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$361,969
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**
 449,772 **Population**

Service Consumption

42,183 **Annual Unlinked Trips (UPT)**

Service Supplied

285,470 **Annual Vehicle Revenue Miles (VRM)**
 15,440 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,708	3.5%
Local Funds	\$429,771	34.0%
State Funds	\$418,060	33.1%
Federal Assistance	\$371,398	29.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,262,937	100.0%

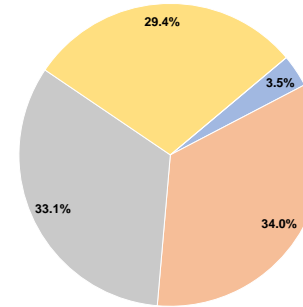
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	6 ¹	\$1,262,937 ¹	\$43,708	\$0 ¹	42,183	285,470	15,440	5.6
Total	-	6	\$1,262,937	\$43,708	\$0	42,183	285,470	15,440	

Performance Measures

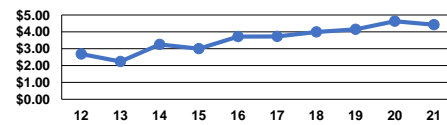
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.42	\$81.80
Total	\$4.42	\$81.80

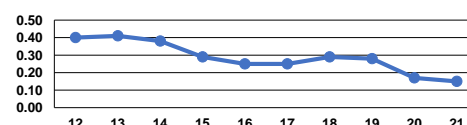
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.94	0.1	2.7
Total	\$29.94	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Stouts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Jersey Non-UZA

Service Area Statistics

305 Square Miles
 324,194 Population

Service Consumption

883,871 Annual Passenger Miles (PMT)
 81,965 Annual Unlinked Trips (UPT)
 325 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 99
 Service Vehicles 3
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

663,026 Annual Vehicle Revenue Miles (VRM)
 63,239 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

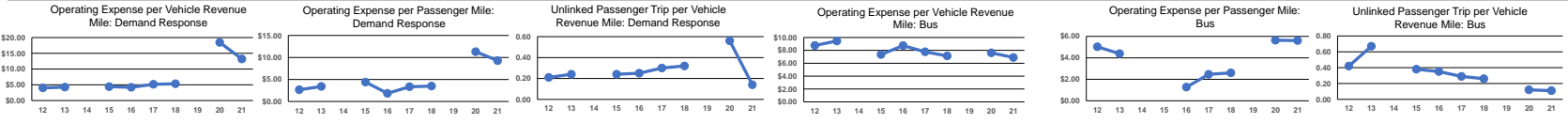
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$1,164,350	\$0	\$0	\$0	\$1,164,350	
Bus	10	-	\$775,000	\$0	\$0	\$0	\$775,000	
Total	61	-	\$1,939,350	\$0	\$0	\$0	\$1,939,350	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,634,228	\$98,434	\$1,164,350	499,975	48,892	350,798	46,345	0.0	75	51	47.1%	3.9
Bus	\$2,153,757	\$64,497	\$775,000	383,896	33,073	312,228	16,894	0.0	20	10	100.0%	5.1
Total	\$6,787,985	\$162,931	\$1,939,350	883,871	81,965	663,026	63,239	0.0	95	61	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$99.99	\$9.27	\$94.78	0.1	1.1
Bus	\$6.90	\$127.49	\$5.61	\$65.12	0.1	2.0
Total	\$10.24	\$107.34	\$7.68	\$82.82	0.1	1.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$162,931 2.4%
 Local Funds \$6,282,843 92.6%
 State Funds \$199,999 2.9%
 Federal Assistance \$142,212 2.1%

Total Operating Funds Expended \$6,787,985 100.0%

Sources of Capital Funds Expended

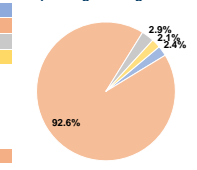
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,939,350 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,939,350 100.0%

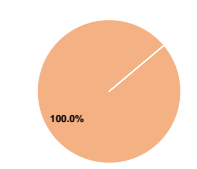
Summary of Operating Expenses (OE)

Labor \$6,171,387 90.9%
 Materials and Supplies \$450,321 6.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$166,277 2.4%
Total Operating Expenses \$6,787,985 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 13%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
 494,976 **Population**

Service Consumption

29,521 **Annual Unlinked Trips (UPT)**

Service Supplied

290,522 **Annual Vehicle Revenue Miles (VRM)**
 16,788 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$725,137	31.3%
State Funds	\$1,106,898	47.8%
Federal Assistance	\$460,754	19.9%
Other Funds	\$23,757	1.0%
Total Operating Funds Expended	\$2,316,546	100.0%

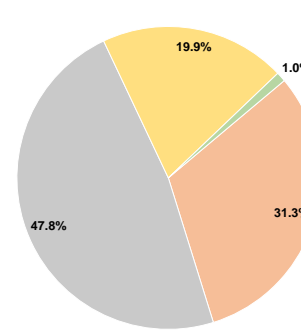
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	38
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$2,316,546	\$0	\$0	29,521	290,522	16,788	3.8
Total	22	-	\$2,316,546	\$0	\$0	29,521	290,522	16,788	

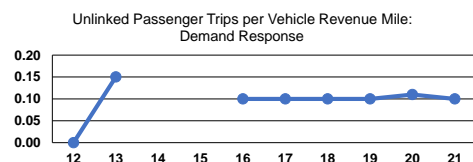
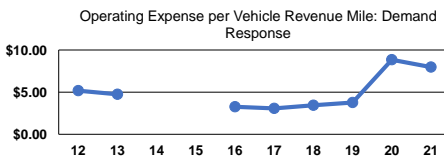
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$137.99
Total	\$7.97	\$137.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.47	0.1	1.8
Total	\$78.47	0.1	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ
 106 **Square Miles**
 296,668 **Population**
 128 **Pop. Rank out of 498 UZAs**

Other UZAs Served

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

Service Area Statistics

226 **Square Miles**
 367,063 **Population**

Service Consumption

57,901 **Annual Unlinked Trips (UPT)**

Service Supplied

309,827 **Annual Vehicle Revenue Miles (VRM)**
 25,657 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20211
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$965,382	40.8%
State Funds	\$1,041,708	44.0%
Federal Assistance	\$357,991	15.1%
Other Funds	\$3,633	0.2%
Total Operating Funds Expended	\$2,368,714	100.0%

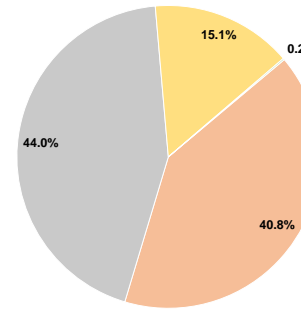
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 55%
- Rolling Stock - BU - Bus - 35%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 45%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,368,714	\$0	\$0	57,901	309,827	25,657	5.4
Total	24	-	\$2,368,714	\$0	\$0	57,901	309,827	25,657	

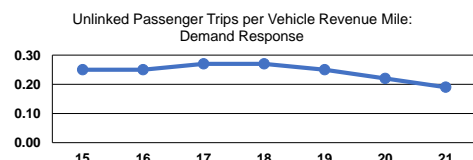
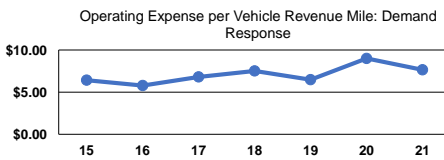
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$92.32
Total	\$7.65	\$92.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.91	0.2	2.3
Total	\$40.91	0.2	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 **Square Miles**
 128,349 **Population**

Service Consumption

81,386 **Annual Unlinked Trips (UPT)**

Service Supplied

595,970 **Annual Vehicle Revenue Miles (VRM)**
 31,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23	0.0%
Local Funds	\$1,262,830	47.6%
State Funds	\$609,002	23.0%
Federal Assistance	\$780,443	29.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,652,298	100.0%

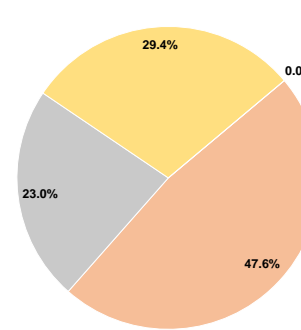
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 55%
- Rolling Stock - BU - Bus - 35%
- Rolling Stock - CU - Cutaway - 14%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 45%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$1,220,058 ¹	\$17	\$0 ¹	37,036	297,542	14,385	3.9
Bus	-	10 ¹	\$1,432,240 ¹	\$6	\$0 ¹	44,350	298,428	17,145	4.1
Total	-	21	\$2,652,298	\$23	\$0	81,386	595,970	31,530	

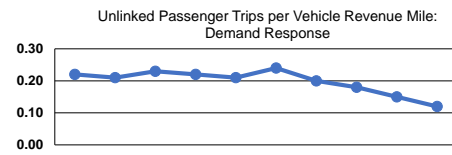
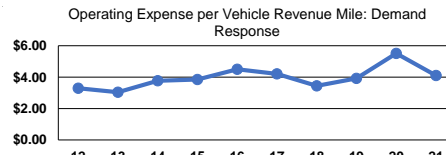
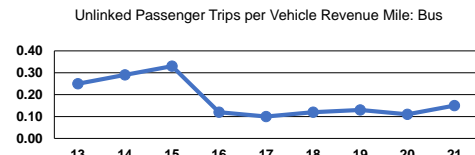
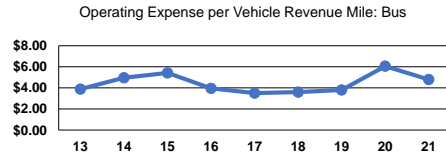
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$84.81
Bus	\$4.80	\$83.54
Total	\$4.45	\$84.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.1	2.6
Bus	\$32.29	0.1	2.6
Total	\$32.59	0.1	2.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
 296 Square Miles
 594,962 Population
 67 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 5,107 Population

Service Consumption

248 Annual Unlinked Trips (UPT)

Service Supplied

5,517 Annual Vehicle Revenue Miles (VRM)
 819 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20213
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,035	2.8%
Local Funds	\$17,546	48.3%
State Funds	\$17,745	48.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,326	100.0%

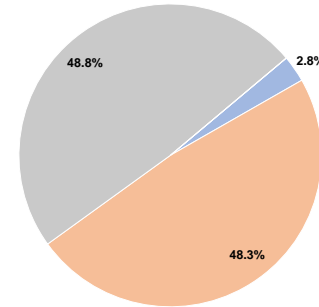
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$36,326	\$1,035	\$0	248	5,517	819	8.5
Total	2	-	\$36,326	\$1,035	\$0	248	5,517	819	

Performance Measures

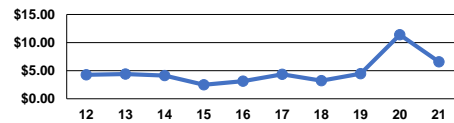
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.58	\$44.35
Total	\$6.58	\$44.35

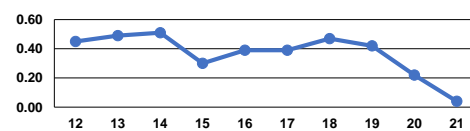
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$146.48	0.0	0.3
Total	\$146.48	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

142 **Square Miles**
 50,269 **Population**

Service Consumption

18,636 **Annual Unlinked Trips (UPT)**

Service Supplied

96,152 **Annual Vehicle Revenue Miles (VRM)**
 7,623 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,339	2.6%
Local Funds	\$69,749	8.2%
State Funds	\$197,191	23.1%
Federal Assistance	\$562,834	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$852,113	100.0%

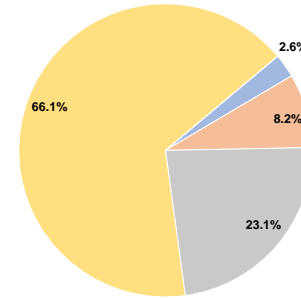
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,675	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,675	100.0%

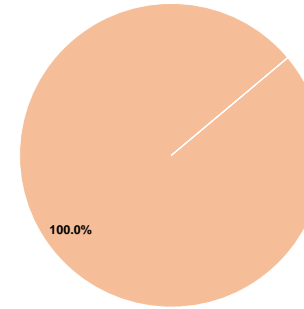
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$566,118	\$14,428	\$23,675	11,097	70,661	5,233	2.0
Bus	1	-	\$285,995	\$7,911	\$0	7,539	25,491	2,390	2.0
Total	5	-	\$852,113	\$22,339	\$23,675	18,636	96,152	7,623	

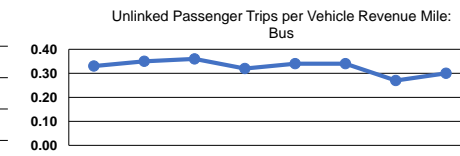
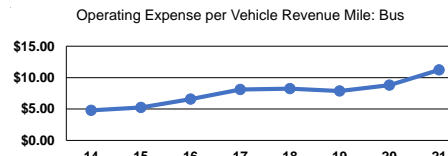
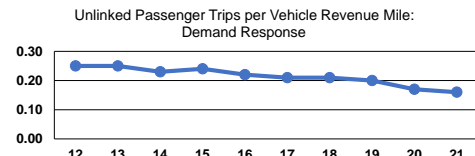
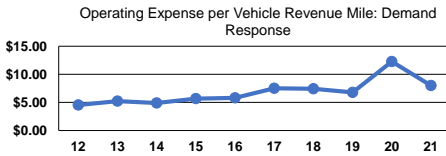
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.01	\$108.18
Bus	\$11.22	\$119.66
Total	\$8.86	\$111.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.02	0.2	2.1
Bus	\$37.94	0.3	3.2
Total	\$45.72	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Watertown, NY
 41 **Square Miles**
 57,840 **Population**
 455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 25,290 **Population**

Service Consumption

88,371 **Annual Unlinked Trips (UPT)**

Service Supplied

135,095 **Annual Vehicle Revenue Miles (VRM)**
 11,895 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets
 Revenue Vehicles 9
 Service Vehicles 1
 Facilities 4

Financial Information

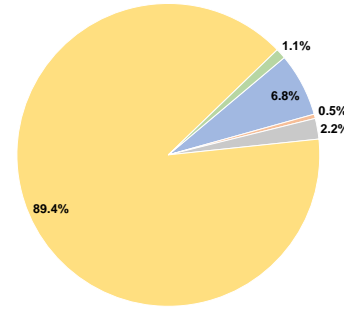
Sources of Operating Funds Expended

Fare Revenues	\$82,849	6.8%
Local Funds	\$5,600	0.5%
State Funds	\$26,984	2.2%
Federal Assistance	\$1,093,239	89.4%
Other Funds	\$13,518	1.1%
Total Operating Funds Expended	\$1,222,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$193,235 ¹	\$19,206	\$0 ¹	6,988	19,094	1,930	3.0
Bus	3	-	\$1,028,955	\$63,643	\$0	81,383	116,001	9,965	5.5
Total	3	2	\$1,222,190	\$82,849	\$0	88,371	135,095	11,895	

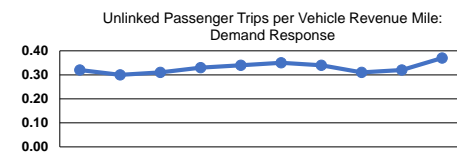
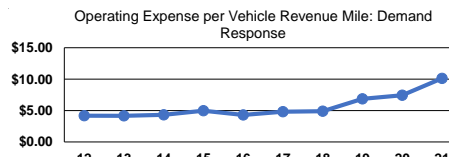
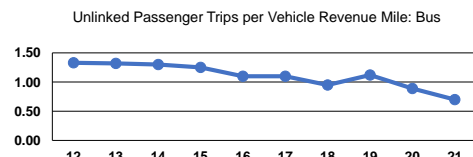
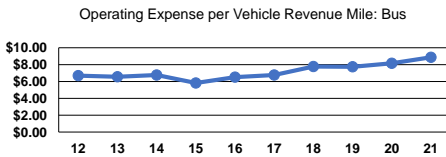
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$100.12
Bus	\$8.87	\$103.26
Total	\$9.05	\$102.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.4	3.6
Bus	\$12.64	0.7	8.2
Total	\$13.83	0.7	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Cleveland Funeral Home (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
 136,943 **Population**

Service Consumption

47,291 **Annual Unlinked Trips (UPT)**

Service Supplied

163,305 **Annual Vehicle Revenue Miles (VRM)**
 14,404 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,487	2.8%
Local Funds	\$89,513	5.8%
State Funds	\$364,687	23.6%
Federal Assistance	\$1,044,832	67.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,542,519	100.0%

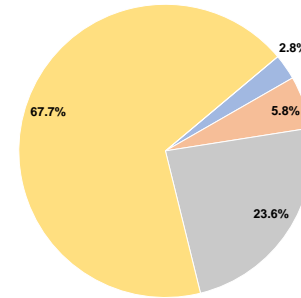
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,241	10.0%
State Funds	\$55,240	10.0%
Federal Assistance	\$441,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$552,405	100.0%

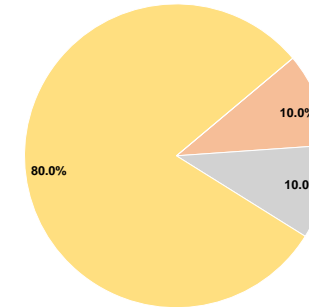
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ²	\$952,228 ²	\$10,839	\$552,405 ²	14,075	79,883	7,864	1.8
Bus	-	3 ²	\$590,291 ²	\$32,648	\$0 ²	33,216	83,422	6,540	8.0
Total	-	12	\$1,542,519	\$43,487	\$552,405	47,291	163,305	14,404	

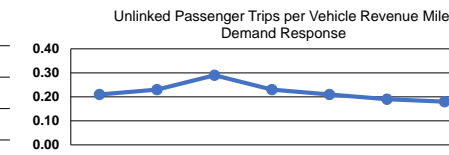
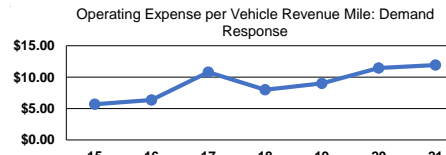
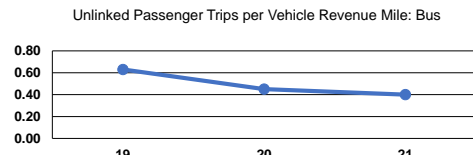
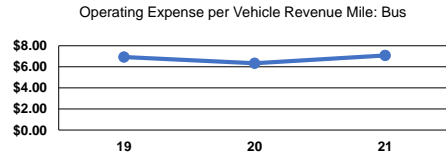
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.92	\$121.09
Bus	\$7.08	\$90.26
Total	\$9.45	\$107.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.65	0.2	1.8
Bus	\$17.77	0.4	5.1
Total	\$32.62	0.3	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Hudson Transit Lines, Inc. (NTDID: 20126), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

42,639,482 Annual Passenger Miles (PMT)
 483,740 Annual Unlinked Trips (UPT)
 1,327 Average Weekday Unlinked Trips
 1,132 Average Saturday Unlinked Trips
 1,508 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Supplied

2,021,616 Annual Vehicle Revenue Miles (VRM)
 68,532 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

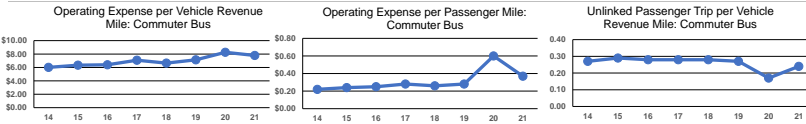
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	55	-	\$632,366	\$5,500	\$3,500	\$0	\$641,366	
Total	55	-	\$632,366	\$5,500	\$3,500	\$0	\$641,366	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,740,920	\$17,806,941	\$641,366	42,639,482	483,740	2,021,616	68,532	0.0	55	55	0.0%	6.9
Total	\$15,740,920	\$17,806,941	\$641,366	42,639,482	483,740	2,021,616	68,532	0.0	55	55	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.79	\$229.69	\$0.37	\$32.54	0.2	7.1
Total	\$7.79	\$229.69	\$0.37	\$32.54	0.2	7.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,574,338 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$17,574,338 100.0%

Sources of Capital Funds Expended

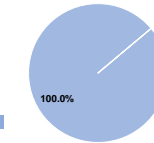
Fares and Directly Generated \$641,366 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$641,366 100.0%

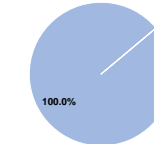
Summary of Operating Expenses (OE)

Labor \$9,677,506 61.5%
 Materials and Supplies \$1,637,552 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,425,862 28.1%
 Total Operating Expenses \$15,740,920 100.0%
 Reconciling OE Cash Expenditures \$1,833,418
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 258,523 Population

Service Consumption

3,018,594 Annual Unlinked Trips (UPT)

Service Supplied

370,003 Annual Vehicle Revenue Miles (VRM)
 50,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20219
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,676,637	67.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,289,916	32.4%
Other Funds	\$16,055	0.4%
Total Operating Funds Expended	\$3,982,608	100.0%

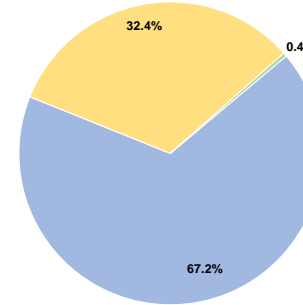
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	29
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	27	-	\$3,982,608	\$2,676,637	\$0	3,018,594	370,003	50,571	8.2
Total	27	-	\$3,982,608	\$2,676,637	\$0	3,018,594	370,003	50,571	

Performance Measures

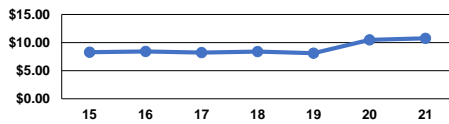
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.76	\$78.75
Total	\$10.76	\$78.75

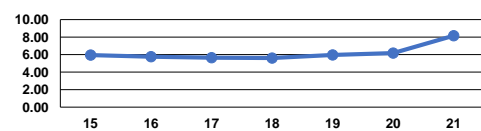
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.32	8.2	59.7
Total	\$1.32	8.2	59.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
 100,344 **Population**

Service Consumption

399,454 **Annual Unlinked Trips (UPT)**

Service Supplied

91,037 **Annual Vehicle Revenue Miles (VRM)**
 13,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20220
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$181,656	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,656	100.0%

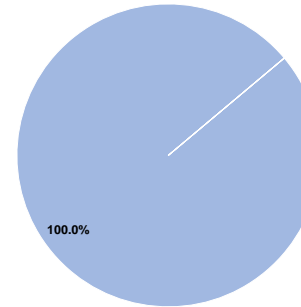
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$181,656	\$181,656	\$0	399,454	91,037	13,007	8.0
Total	8	-	\$181,656	\$181,656	\$0	399,454	91,037	13,007	

Performance Measures

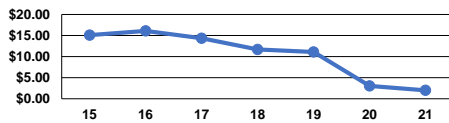
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$13.97
Total	\$2.00	\$13.97

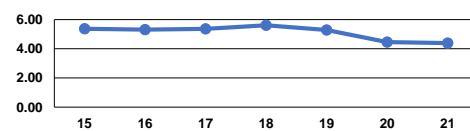
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.45	4.4	30.7
Total	\$0.45	4.4	30.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 489 Villas, NJ, 0 Delaware Non-UZA, 0 New Jersey Non-UZA

Service Consumption

11,307,289 **Annual Passenger Miles (PMT)**
 669,660 **Annual Unlinked Trips (UPT)**
 1,697 **Average Weekday Unlinked Trips**
 2,115 **Average Saturday Unlinked Trips**
 2,313 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20223
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles 1
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

1,187 **Square Miles**
 332,641 **Population**

Service Supplied

66,909 **Annual Vehicle Revenue Miles (VRM)**
 6,998 **Annual Vehicle Revenue Hours (VRH)**
 3 **Vehicles Operated in Maximum Service (VOMS)**
 3 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

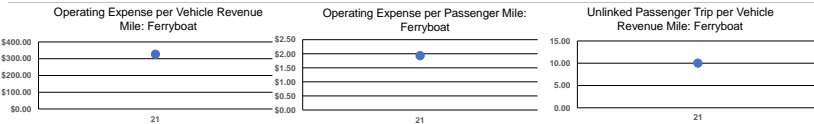
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860
Total	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998	33.8	3	3	0.0%	44.7
Total	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998	33.8	3	3	0.0%	44.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$326.33	\$3,120.06	Ferryboat	10.0	95.7
Total	\$326.33	\$3,120.06	Total	10.0	95.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,847,058 82.1%
 Local Funds \$4,640,920 17.5%
 State Funds \$0 0.0%
 Federal Assistance \$107,393 0.4%

Total Operating Funds Expended \$26,595,371 100.0%

Sources of Capital Funds Expended

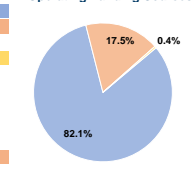
Fares and Directly Generated \$0 0.0%
 Local Funds \$19,192,860 86.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,000,000 13.5%

Total Capital Funds Expended \$22,192,860 100.0%

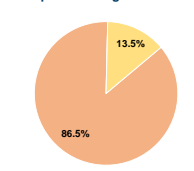
Summary of Operating Expenses (OE)

Labor \$16,057,061 73.5%
 Materials and Supplies \$3,396,154 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,380,943 10.9%
Total Operating Expenses \$21,834,158 100.0%
 Reconciling OE Cash Expenditures \$4,761,213
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 67%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

8,615,961 Annual Passenger Miles (PMT)
 425,793 Annual Unlinked Trips (UPT)
 1,341 Average Weekday Unlinked Trips
 690 Average Saturday Unlinked Trips
 767 Average Sunday Unlinked Trips

Database Information

NTDID: 20226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

120,456 Annual Vehicle Revenue Miles (VRM)
 10,131 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

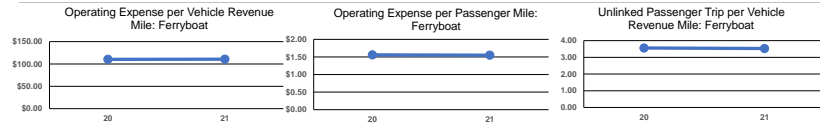
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063
Total	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	80.0%	15.4
Total	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$110.72	\$1,316.45	\$1.55	\$31.32	3.5	42.0
Total	\$110.72	\$1,316.45	\$1.55	\$31.32	3.5	42.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,125,737 56.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,349,669 43.9%

Total Operating Funds Expended \$14,475,406 100.0%

Sources of Capital Funds Expended

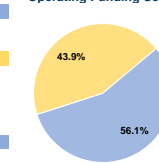
Fares and Directly Generated \$3,945,063 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,945,063 100.0%

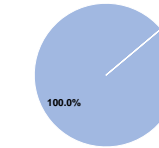
Summary of Operating Expenses (OE)

Labor \$6,253,014 46.9%
 Materials and Supplies \$5,264,216 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,819,706 13.6%
 Total Operating Expenses \$13,336,936 100.0%
 Reconciling OE Cash Expenditures \$1,138,470
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY; Cattaraugus Reservation, NY; Allegany Reservation, NY

Service Consumption

12,330 Annual Unlinked Trips (UPT)

Service Supplied

230,925 Annual Vehicle Revenue Miles (VRM)
 7,368 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,328	3.4%
State Funds	\$311,724	39.7%
Federal Assistance	\$446,296	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$784,348	100.0%

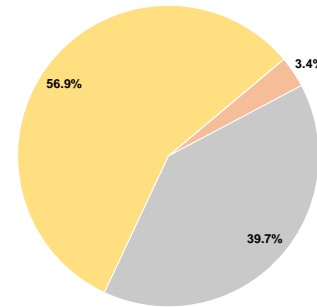
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$758,019 ¹	\$0	\$0 ¹	12,330	230,925	7,368	2.5
Total	-	2	\$758,019	\$0	\$0	12,330	230,925	7,368	

Performance Measures

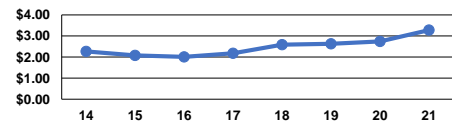
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.28	\$102.88
Total	\$3.28	\$102.88

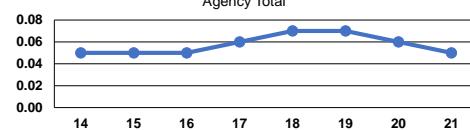
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$61.48	0.1	1.7
Total	\$61.48	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

21,178,238 Annual Passenger Miles (PMT)
 3,843,892 Annual Unlinked Trips (UPT)
 9,121 Average Weekday Unlinked Trips
 15,149 Average Saturday Unlinked Trips
 12,991 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

37 Square Miles
 230,065 Population

Service Supplied

874,748 Annual Vehicle Revenue Miles (VRM)
 79,654 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
 Service Vehicles 6
 Facilities 22
 Track Miles
 Lane Miles

Modal Characteristics

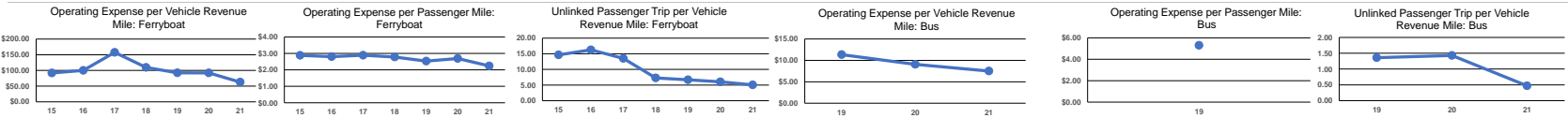
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	21 ¹	\$11,620,482	\$0	\$20,144,070	\$0	\$0	\$31,764,552
Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$11,620,482	\$0	\$20,144,070	\$0	\$0	\$31,764,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$46,959,794 ¹	\$9,354,007 ¹	\$31,764,552	20,999,297	3,784,753	748,353	67,881	58.1	38	21 ¹	81.0%	3.0
Bus	\$948,638 ¹	\$0 ¹	\$0	178,941	59,139	126,395	11,773	0.0	6	4 ¹	50.0%	0.0
Total	\$47,908,432	\$9,354,007	\$31,764,552	21,178,238	3,843,892	874,748	79,654	58.1	44	25	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$62.75	\$691.80	Ferryboat	\$2.24	\$12.41	5.1	55.8
Bus	\$7.51	\$80.58	Bus	\$5.30	\$16.04	0.5	5.0
Total	\$54.77	\$601.46	Total	\$2.26	\$12.46	4.4	48.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
¹This agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,836,811 28.4%
 Local Funds \$32,340,183 71.6%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$45,176,994 100.0%

Sources of Capital Funds Expended

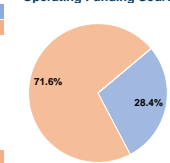
Fares and Directly Generated \$0 0.0%
 Local Funds \$31,764,552 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$31,764,552 100.0%

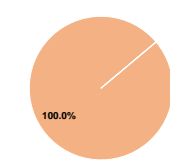
Summary of Operating Expenses (OE)

Labor \$1,570,413 3.3%
 Materials and Supplies \$91,343 0.2%
 Purchased Transportation \$43,321,809 90.4%
 Other Operating Expenses \$2,924,867 6.1%
 Total Operating Expenses \$47,908,432 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$2,731,438

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

4,881,656 Annual Passenger Miles (PMT)
 983,973 Annual Unlinked Trips (UPT)
 3,308 Average Weekday Unlinked Trips
 2,163 Average Saturday Unlinked Trips
 744 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

902 Square Miles
 191,275 Population

Service Supplied

2,231,611 Annual Vehicle Revenue Miles (VRM)
 129,758 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$20,000	\$0	\$0	\$0	\$20,000
Bus	34	-	\$0	\$204,116	\$728,784	\$28,321	\$961,221
Total	41	-	\$20,000	\$204,116	\$728,784	\$28,321	\$981,221

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,210,777	\$40,118	\$20,000	160,145	17,285	211,453	12,123	0.0	14	7	100.0%	5.3
Bus	\$14,598,711	\$1,108,880	\$961,221	4,721,511	966,688	2,020,158	117,635	0.0	49	34	44.1%	5.3
Total	\$15,809,488	\$1,148,998	\$981,221	4,881,656	983,973	2,231,611	129,758	0.0	63	41	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.73	\$99.87	\$7.56	\$70.05
Bus	\$7.23	\$124.10	\$3.09	\$15.10
Total	\$7.08	\$121.84	\$3.24	\$16.07



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,634,435 10.3%
 Local Funds \$4,276,560 27.0%
 State Funds \$147,310 0.9%
 Federal Assistance \$9,785,509 61.8%

Total Operating Funds Expended \$15,843,814 100.0%

Sources of Capital Funds Expended

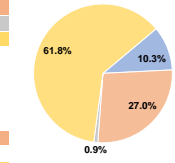
Fares and Directly Generated \$0 0.0%
 Local Funds \$769,543 78.4%
 State Funds \$0 0.0%
 Federal Assistance \$211,678 21.6%

Total Capital Funds Expended \$981,221 100.0%

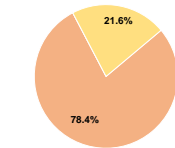
Summary of Operating Expenses (OE)

Labor \$12,678,017 80.2%
 Materials and Supplies \$1,694,469 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,437,002 9.1%
Total Operating Expenses \$15,809,488 100.0%
 Reconciling OE Cash Expenditures \$34,326
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption

3,664,118 Annual Passenger Miles (PMT)
 638,087 Annual Unlinked Trips (UPT)
 2,162 Average Weekday Unlinked Trips
 1,665 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

92 Square Miles
 144,339 Population

Service Supplied

1,128,088 Annual Vehicle Revenue Miles (VRM)
 69,148 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

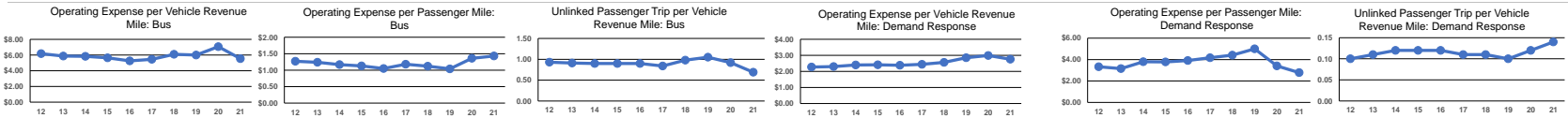
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$419,916	\$0	\$0	\$0	\$419,916	
Bus	23	-	\$1,823,160	\$1,707	\$203,654	\$79,277	\$2,107,798	
Total	32	-	\$2,243,076	\$1,707	\$203,654	\$79,277	\$2,527,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,746	\$214,756	\$419,916	246,933	34,344	249,106	13,605	0.0	22	9	144.4%	2.5
Bus	\$4,869,730	\$789,817	\$2,107,798	3,417,185	603,743	878,982	55,543	0.0	35	23	52.2%	8.6
Total	\$5,556,476	\$1,004,573	\$2,527,714	3,664,118	638,087	1,128,088	69,148	0.0	57	32	43.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$50.48	\$2.78	\$20.00	0.1	2.5
Bus	\$5.54	\$87.67	\$1.43	\$8.07	0.7	10.9
Total	\$4.93	\$80.36	\$1.52	\$8.71	0.6	9.2



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,520,499 25.7%
 Local Funds \$2,606,660 44.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,778,080 30.1%

Total Operating Funds Expended \$5,905,239 100.0%

Sources of Capital Funds Expended

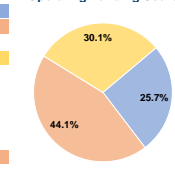
Fares and Directly Generated \$0 0.0%
 Local Funds \$640,743 25.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,886,971 74.7%

Total Capital Funds Expended \$2,527,714 100.0%

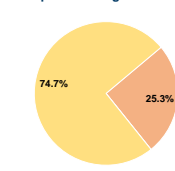
Summary of Operating Expenses (OE)

Labor \$4,052,003 72.9%
 Materials and Supplies \$858,797 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$645,676 11.6%
 Total Operating Expenses \$5,556,476 100.0%
 Reconciling OE Cash Expenditures \$348,763
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
 42 **Square Miles**
 67,229 **Population**
 411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 39,587 **Population**

Service Consumption

220,527 **Annual Unlinked Trips (UPT)**

Service Supplied

572,139 **Annual Vehicle Revenue Miles (VRM)**
 42,522 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$114,115	3.1%
Local Funds	\$598,208	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,899,883	79.1%
Other Funds	\$54,481	1.5%
Total Operating Funds Expended	\$3,666,687	100.0%

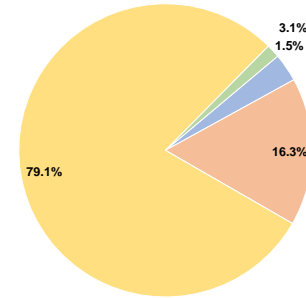
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,955	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$956,318	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,273	100.0%

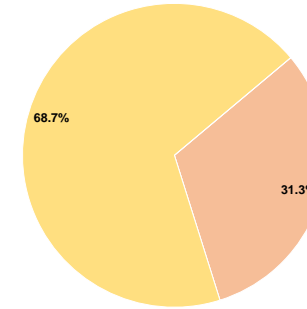
Assets

Revenue Vehicles	21
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$168,282	\$4,793	\$0	3,686	22,432	2,140	4.0
Bus	16	-	\$3,498,405	\$109,322	\$1,391,273	216,841	549,707	40,382	3.3
Total	17	-	\$3,666,687	\$114,115	\$1,391,273	220,527	572,139	42,522	

Performance Measures

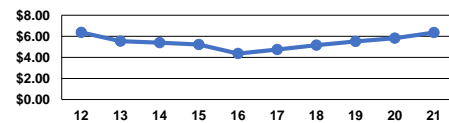
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$78.64
Bus	\$6.36	\$86.63
Total	\$6.41	\$86.23

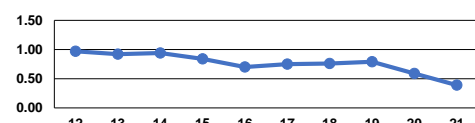
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.65	0.2	1.7
Bus	\$16.13	0.4	5.4
Total	\$16.63	0.4	5.2

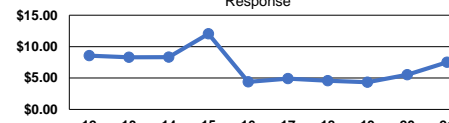
Operating Expense per Vehicle Revenue Mile: Bus



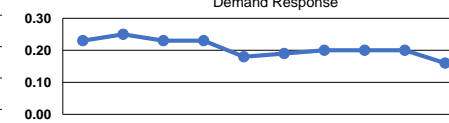
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0
 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

185 Square Miles
 492,198 Population

Service Consumption

44,349,013 Annual Passenger Miles (PMT)
 7,810,521 Annual Unlinked Trips (UPT)
 24,461 Average Weekday Unlinked Trips
 16,834 Average Saturday Unlinked Trips
 11,967 Average Sunday Unlinked Trips

Database Information

NTDID: 30006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 396
 Service Vehicles 28
 Facilities 2
 Track Miles
 Lane Miles 7.60

Service Supplied

8,566,623 Annual Vehicle Revenue Miles (VRM)
 632,079 Annual Vehicle Revenue Hours (VRH)
 261 Vehicles Operated in Maximum Service (VOMS)
 561 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,574,789 24.4%
 Local Funds \$14,380,363 24.5%
 State Funds \$12,028,253 20.5%
 Federal Assistance \$29,709,285 50.6%

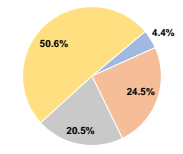
Total Operating Funds Expended \$58,692,690 100.0%

Sources of Capital Funds Expended

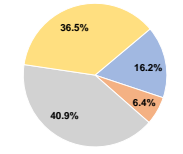
Fares and Directly Generated \$302,454 16.2%
 Local Funds \$118,600 6.4%
 State Funds \$762,027 40.9%
 Federal Assistance \$681,479 36.5%

Total Capital Funds Expended \$1,864,560 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$39,484,534 67.6%
 Materials and Supplies \$7,170,552 12.3%
 Purchased Transportation \$6,006,973 10.3%
 Other Operating Expenses \$5,728,177 9.8%
 Total Operating Expenses \$58,390,236 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	41 ¹	\$423,840	\$160,040	\$48,848	\$0	\$632,728	
Bus	104 ¹	18 ¹	\$0	\$264,881	\$191,145	\$241,101	\$697,127	
Bus Rapid Transit	9	-	\$0	\$63,852	\$114,547	\$53,852	\$232,251	
Vanpool	-	89 ¹	\$302,454	\$0	\$0	\$0	\$302,454	
Total	113	148	\$726,294	\$488,773	\$354,540	\$294,953	\$1,864,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$6,471,348 ¹	\$0 ¹	\$632,728	2,476,821	211,297	2,095,057	125,385	0.0	99	41 ¹	141.5%	3.5	
Bus	\$44,889,232 ¹	\$547,386 ¹	\$697,127	30,596,343	6,136,309	4,550,673	429,733	0.0	254	122 ¹	108.2%	5.9	
Bus Rapid Transit	\$5,107,888	\$294,746	\$232,251	4,158,796	1,345,781	494,791	51,418	15.3	13	9	44.4%	3.8	
Vanpool	\$1,921,768 ¹	\$807,721 ¹	\$302,454	7,117,053	117,134	1,426,102	25,543	0.0	195	89 ¹	119.1%	3.5	
Total	\$58,390,236	\$1,649,853	\$1,864,560	44,349,013	7,810,521	8,566,623	632,079	15.3	561	261	53.5%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$51.61	\$2.61	\$30.63	0.1	1.7
Bus	\$9.86	\$104.46	\$1.47	\$7.32	1.3	14.3
Bus Rapid Transit	\$10.32	\$99.34	\$1.23	\$3.80	2.7	26.2
Vanpool	\$1.35	\$75.24	\$0.27	\$16.41	0.1	4.6
Total	\$6.82	\$92.38	\$1.32	\$7.48	0.9	12.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride Ez LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from K&K Commuter Vanpools (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 57%

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served
 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption
 6,479,000 Annual Passenger Miles (PMT)
 1,097,072 Annual Unlinked Trips (UPT)
 3,776 Average Weekday Unlinked Trips
 2,664 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Service Supplied
 2,303,648 Annual Vehicle Revenue Miles (VRM)
 145,260 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 91
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

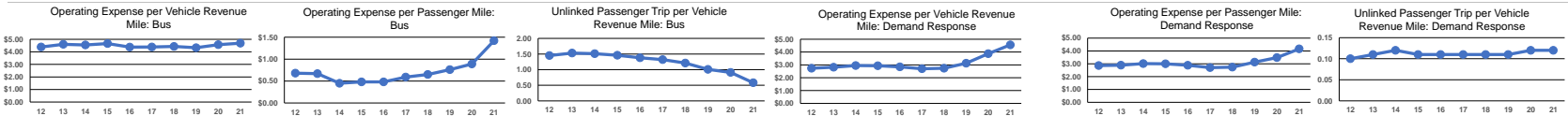
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	37	-	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	
Total	37	17	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,385 ¹	\$172,302 ¹	\$0	568,214	59,902	518,541	28,710	0.0	17	17 ¹	0.0%	5.2
Bus	\$8,366,670	\$1,053,761	\$4,360,538	5,910,786	1,037,170	1,785,107	116,550	0.0	51	37	37.8%	6.4
Total	\$10,730,055	\$1,226,063	\$4,360,538	6,479,000	1,097,072	2,303,648	145,260	0.0	68	54	37.8%	6.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$82.32	\$4.16	\$39.45	0.1	2.1
Bus	\$4.69	\$71.79	\$1.42	\$8.07	0.6	8.9
Total	\$4.66	\$73.87	\$1.66	\$9.78	0.5	7.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from UNIFIED HUMAN SERVICES TRANSPORTATION SYSTEMS, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

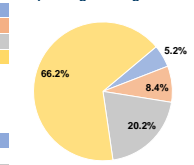
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$565,377 5.2%
 Local Funds \$912,266 8.4%
 State Funds \$2,185,228 20.2%
 Federal Assistance \$7,172,182 66.2%

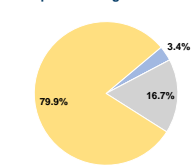
Sources of Capital Funds Expended
 Fares and Directly Generated \$148,169 3.4%
 Local Funds \$0 0.0%
 State Funds \$728,409 16.7%
 Federal Assistance \$3,483,960 79.9%

Summary of Operating Expenses (OE)
 Labor \$6,205,431 57.8%
 Materials and Supplies \$1,218,461 11.4%
 Purchased Transportation \$2,081,411 19.4%
 Other Operating Expenses \$1,224,752 11.4%
Total Operating Expenses \$10,730,055 100.0%
 Reconciling OE Cash Expenditures \$104,998
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption

2,102,026 Annual Passenger Miles (PMT)
 468,071 Annual Unlinked Trips (UPT)
 1,555 Average Weekday Unlinked Trips
 953 Average Saturday Unlinked Trips
 605 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics

72 Square Miles
 80,846 Population

Service Supplied

1,070,838 Annual Vehicle Revenue Miles (VRM)
 75,244 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

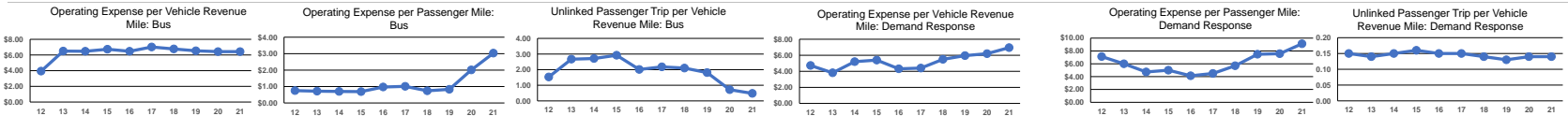
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264	
Total	22	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$866,062	\$22,679	\$0	94,983	17,050	124,595	11,564	0.0	13	6	116.7%	4.4
Bus	\$6,082,344	\$659,573	\$4,058,264	2,007,043	451,021	946,243	63,680	0.0	39	16	143.8%	9.5
Total	\$6,948,406	\$682,252	\$4,058,264	2,102,026	468,071	1,070,838	75,244	0.0	52	22	57.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.95	\$74.89	\$9.12	\$50.80	0.1
Bus	\$6.43	\$95.51	\$3.03	\$13.49	0.5
Total	\$6.49	\$92.34	\$3.31	\$14.84	0.4



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$781,932 11.7%
 Local Funds \$0 0.0%
 State Funds \$2,153,937 32.2%
 Federal Assistance \$3,763,490 56.2%

Total Operating Funds Expended \$6,699,359 100.0%

Sources of Capital Funds Expended

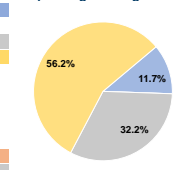
Fares and Directly Generated \$0 0.0%
 Local Funds \$166,097 4.1%
 State Funds \$668,326 16.5%
 Federal Assistance \$3,223,841 79.4%

Total Capital Funds Expended \$4,058,264 100.0%

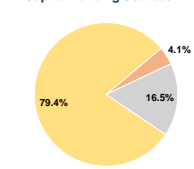
Summary of Operating Expenses (OE)

Labor \$4,849,177 69.8%
 Materials and Supplies \$1,021,731 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,077,498 15.5%
 Total Operating Expenses \$6,948,406 100.0%
 Reconciling OE Cash Expenditures -\$249,047
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 72,422 Population

Service Consumption

331,823 Annual Unlinked Trips (UPT)

Service Supplied

552,055 Annual Vehicle Revenue Miles (VRM)
 46,966 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30009
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$700	0.0%
Local Funds	\$906,802	23.3%
State Funds	\$701,662	18.0%
Federal Assistance	\$2,026,373	52.0%
Other Funds	\$259,623	6.7%
Total Operating Funds Expended	\$3,895,160	100.0%

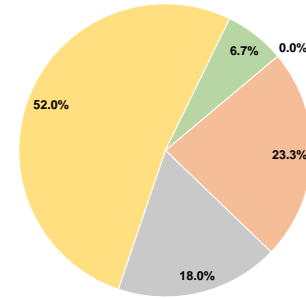
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$370,328	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$370,328	100.0%

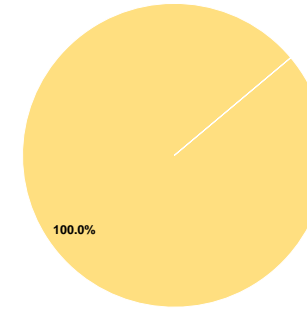
Assets

Revenue Vehicles	22
Service Vehicles	12
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$188,028	\$549	\$69,794	6,002	38,555	4,312	4.4
Bus	12	-	\$3,707,132	\$151	\$300,534	325,821	513,500	42,654	3.7
Total	18	-	\$3,895,160	\$700	\$370,328	331,823	552,055	46,966	

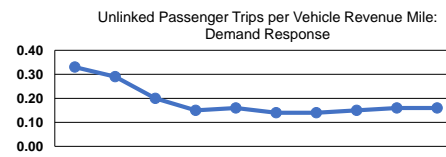
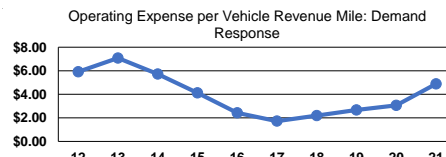
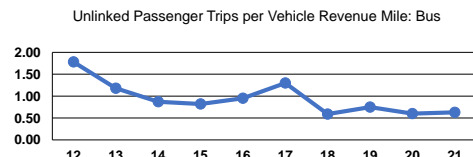
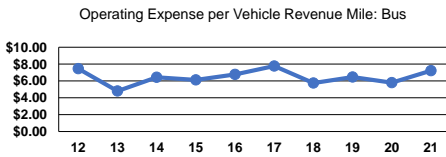
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$43.61
Bus	\$7.22	\$86.91
Total	\$7.06	\$82.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.2	1.4
Bus	\$11.38	0.6	7.6
Total	\$11.74	0.6	7.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption
15,532,859 Annual Passenger Miles (PMT)
2,787,397 Annual Unlinked Trips (UPT)
8,967 Average Weekday Unlinked Trips
6,522 Average Saturday Unlinked Trips
2,737 Average Sunday Unlinked Trips

Database Information
NTDID: 30010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
324 Square Miles
533,100 Population

Service Supplied
4,392,691 Annual Vehicle Revenue Miles (VRM)
319,351 Annual Vehicle Revenue Hours (VRH)
117 Vehicles Operated in Maximum Service (VOMS)
169 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 195
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

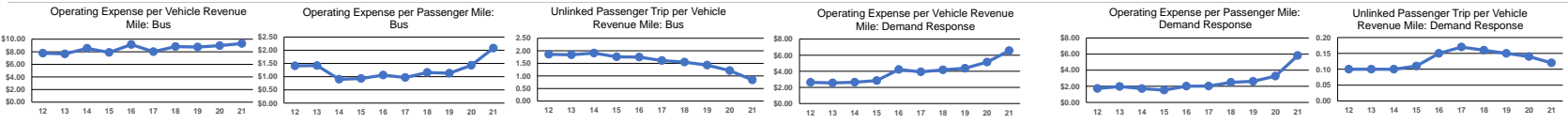
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	52 ¹	\$819,116	\$0	\$0	\$0	\$819,116
Bus	65	-	\$7,389,232	\$243,032	\$1,031,108	\$11,907	\$8,675,279
Total	65	52	\$8,208,348	\$243,032	\$1,031,108	\$11,907	\$9,494,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,116,485 ¹	\$3,289,400 ¹	\$819,116	1,394,925	151,387	1,236,553	75,531	0.0	85	52 ¹	63.5%	4.1
Bus	\$29,399,401	\$1,307,140	\$8,675,279	14,137,934	2,636,010	3,156,138	243,820	0.0	84	65	29.2%	4.3
Total	\$37,515,886	\$4,596,540	\$9,494,395	15,532,859	2,787,397	4,392,691	319,351	0.0	169	117	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.56	\$107.46	Demand Response	\$5.82	\$53.61	0.1	2.0
Bus	\$9.31	\$120.58	Bus	\$2.08	\$11.15	0.8	10.8
Total	\$8.54	\$117.48	Total	\$2.42	\$13.46	0.6	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,251,850 13.8%
Local Funds \$1,130,282 3.0%
State Funds \$13,305,815 34.9%
Federal Assistance \$18,405,050 48.3%

Total Operating Funds Expended \$38,092,997 100.0%

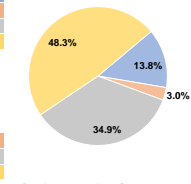
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$32,846 0.3%
State Funds \$9,170,463 96.6%
Federal Assistance \$291,086 3.1%

Total Capital Funds Expended \$9,494,395 100.0%

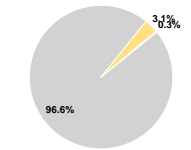
Summary of Operating Expenses (OE)

Labor \$24,566,017 65.5%
Materials and Supplies \$2,915,044 7.8%
Purchased Transportation \$5,960,065 15.9%
Other Operating Expenses \$4,074,760 10.9%
Total Operating Expenses \$37,515,886 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$577,111
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption
1,574,609 Annual Passenger Miles (PMT)
320,151 Annual Unlinked Trips (UPT)
1,068 Average Weekday Unlinked Trips
878 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
25 Square Miles
69,608 Population

Service Supplied
555,881 Annual Vehicle Revenue Miles (VRM)
47,431 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 69
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1 ¹	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592	
Total	22	12	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$88,948 ¹	\$18,003 ¹	\$0	22,070	5,321	26,306	2,266	0.0	38	13 ¹	192.3%	16.0
Bus	\$5,446,974	\$523,399	\$2,985,592	1,552,539	314,830	529,575	45,165	0.0	26	21	23.8%	7.8
Total	\$5,535,922	\$541,402	\$2,985,592	1,574,609	320,151	555,881	47,431	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.38	\$39.25	Demand Response	\$4.03	0.2
Bus	\$10.29	\$120.60	Bus	\$3.51	0.6
Total	\$9.96	\$116.72	Total	\$3.52	0.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Blair Senior Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$596,230 10.5%
Local Funds \$182,328 3.2%
State Funds \$3,052,146 53.8%
Federal Assistance \$1,837,525 32.4%

Total Operating Funds Expended \$5,668,229 100.0%

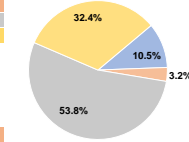
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$152,303 5.1%
State Funds \$654,246 21.9%
Federal Assistance \$2,179,043 73.0%

Total Capital Funds Expended \$2,985,592 100.0%

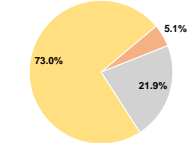
Summary of Operating Expenses (OE)

Labor \$4,335,885 78.3%
Materials and Supplies \$384,085 6.9%
Purchased Transportation \$85,598 1.5%
Other Operating Expenses \$730,354 13.2%
Total Operating Expenses \$5,535,922 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,566,815 Annual Passenger Miles (PMT)
750,566 Annual Unlinked Trips (UPT)
2,815 Average Weekday Unlinked Trips
1,417 Average Saturday Unlinked Trips
679 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 97
Service Vehicles 13
Facilities 7
Track Miles 0.34
Lane Miles -

Service Area Statistics

688 Square Miles
133,472 Population

Service Supplied

1,280,613 Annual Vehicle Revenue Miles (VRM)
93,927 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

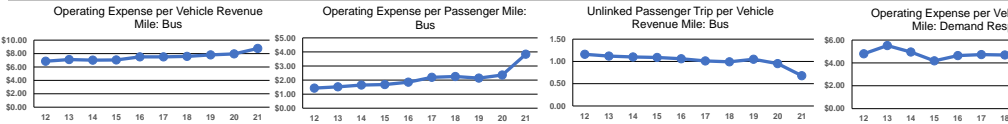
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$83,686	\$747	\$61,920	\$0	\$146,353	
Inclined Plane	2	-	\$0	\$0	\$0	\$79,680	\$79,680	
Bus	32	-	\$2,769,481	\$39,388	\$26,486	\$0	\$2,835,355	
Total	47	-	\$2,853,167	\$40,135	\$88,406	\$79,680	\$3,061,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,332,953	\$442,766	\$146,353	195,019	28,534	242,858	14,719	0.0	38	13	192.3%	4.5
Inclined Plane	\$488,588	\$40,784	\$79,680	3,433	20,193	775	305	0.0	2	2	0.0%	37.0
Bus	\$9,084,195	\$391,425	\$2,835,355	2,368,363	701,839	1,036,980	78,903	0.0	51	32	59.4%	7.5
Total	\$10,905,736	\$874,975	\$3,061,388	2,566,815	750,566	1,280,613	93,927	0.0	91	47	48.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.49	\$90.56	\$6.83	\$46.71
Inclined Plane	\$630.44	\$1,601.93	\$142.32	\$24.20
Bus	\$8.76	\$115.13	\$3.84	\$12.94
Total	\$6.52	\$116.11	\$4.25	\$14.53



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$987,851 8.5%
Local Funds \$6,916,911 62.8%
State Funds \$2,166,343 19.7%
Federal Assistance

Total Operating Funds Expended \$11,005,833 100.0%

Sources of Capital Funds Expended

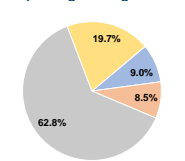
Fares and Directly Generated \$15,707 0.5%
Local Funds \$3,615 0.1%
State Funds \$2,648,805 86.5%
Federal Assistance \$393,261 12.8%

Total Capital Funds Expended \$3,061,388 100.0%

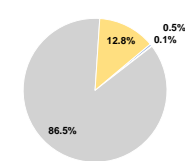
Summary of Operating Expenses (OE)

Labor \$8,298,676 76.1%
Materials and Supplies \$1,049,842 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,557,218 14.3%
Total Operating Expenses \$10,905,736 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Infrastructure - IP - Inclined Plane - 0%
Rolling Stock - BU - Bus - 33%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - IP - Inclined Plane Vehicle - 0%
Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census
Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
3,237,889 Annual Passenger Miles (PMT)
846,727 Annual Unlinked Trips (UPT)
3,074 Average Weekday Unlinked Trips
1,144 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
77 Square Miles
189,872 Population

Service Supplied
1,866,628 Annual Vehicle Revenue Miles (VRM)
131,011 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 125
Service Vehicles 22
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

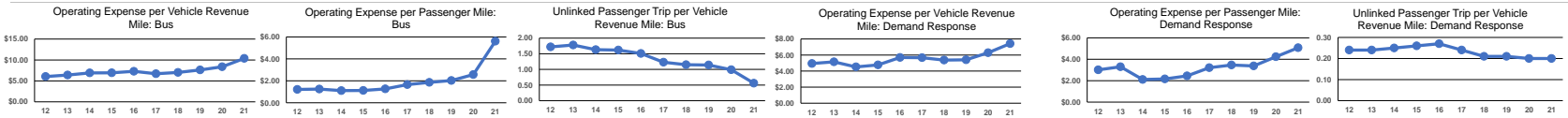
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639	
Total	71	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,064,558	\$1,455,884	\$0	799,851	107,820	547,862	39,005	0.0	45	28	60.7%	8.0
Bus	\$13,679,185	\$857,228	\$7,538,639	2,438,038	738,907	1,318,766	92,006	0.0	80	43	86.1%	11.5
Total	\$17,743,743	\$2,313,112	\$7,538,639	3,237,889	846,727	1,866,628	131,011	0.0	125	71	43.2%	8.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.42	\$104.21	Demand Response	\$5.08	0.2
Bus	\$10.37	\$148.68	Bus	\$5.61	0.6
Total	\$9.51	\$135.44	Total	\$5.48	0.5



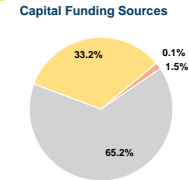
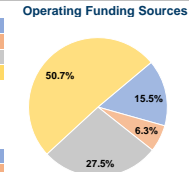
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,837,932 15.5%
Local Funds \$1,153,888 6.3%
State Funds \$5,042,866 27.5%
Federal Assistance \$9,303,664 50.7%
Total Operating Funds Expended \$18,338,350 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$6,500 0.1%
Local Funds \$112,085 1.5%
State Funds \$4,918,727 65.2%
Federal Assistance \$2,501,327 33.2%
Total Capital Funds Expended \$7,538,639 100.0%

Summary of Operating Expenses (OE)
Labor \$13,688,301 77.1%
Materials and Supplies \$2,323,512 13.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,731,930 9.8%
Total Operating Expenses \$17,743,743 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$594,607
Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 6,194,292 Annual Passenger Miles (PMT)
 1,089,752 Annual Unlinked Trips (UPT)
 3,842 Average Weekday Unlinked Trips
 2,078 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Service Area Statistics
 137 Square Miles
 511,009 Population

Service Supplied
 2,896,103 Annual Vehicle Revenue Miles (VRM)
 208,111 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 130 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 158
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32 ¹	18 ¹	\$0	\$2,854	\$0	\$0	\$2,854	
Bus	62 ¹	2 ¹	\$8,105,596	\$89,451	\$903,552	\$796,928	\$9,895,527	
Total	94	20	\$8,105,596	\$92,305	\$903,552	\$796,928	\$9,898,381	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,384,902 ¹	\$828,827 ¹	\$2,854	998,120	127,739	926,275	55,108	0.0	50	50 ¹	0.0%	3.2
Bus	\$16,339,307 ¹	\$1,358,670 ¹	\$9,895,527	5,196,172	962,013	1,969,828	153,003	0.0	80	64 ¹	25.0%	8.1
Total	\$20,724,209	\$2,187,497	\$9,898,381	6,194,292	1,089,752	2,896,103	208,111	0.0	130	114	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.73	\$79.57	Demand Response	\$4.39	\$34.33
Bus	\$8.29	\$106.79	Bus	\$3.14	\$16.98
Total	\$7.16	\$99.58	Total	\$3.35	\$19.02



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Wolf Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,570,549 12.4%
 Local Funds \$1,104,657 5.3%
 State Funds \$6,024,002 29.0%
 Federal Assistance \$11,062,246 53.3%

Total Operating Funds Expended \$20,761,454 100.0%

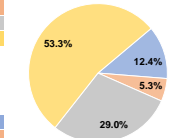
Sources of Capital Funds Expended
 Fares and Directly Generated \$43,900 0.4%
 Local Funds \$96,708 1.0%
 State Funds \$2,926,598 29.6%
 Federal Assistance \$6,831,175 69.0%

Total Capital Funds Expended \$9,898,381 100.0%

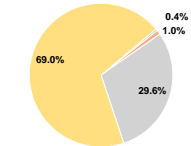
Summary of Operating Expenses (OE)

Labor \$14,988,200 72.3%
 Materials and Supplies \$1,937,135 9.3%
 Purchased Transportation \$1,727,233 8.3%
 Other Operating Expenses \$2,071,641 10.0%
Total Operating Expenses \$20,724,209 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$37,245
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
3,100,892 Annual Passenger Miles (PMT)
826,474 Annual Unlinked Trips (UPT)
2,975 Average Weekday Unlinked Trips
1,498 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
56 Square Miles
295,020 Population

Service Supplied
1,766,165 Annual Vehicle Revenue Miles (VRM)
119,927 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 99
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$886,948	\$2,948	\$0	\$0	\$889,896
Bus	32	-	\$6,861,309	\$49,142	\$432,590	\$99,946	\$7,442,987
Total	62	-	\$7,748,257	\$52,090	\$432,590	\$99,946	\$8,332,883

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,739,597	\$122,993	\$889,896	634,940	79,970	579,435	33,318	0.0	49	30	63.3%	2.9
Bus	\$9,956,014	\$80,481	\$7,442,987	2,465,952	746,504	1,186,730	86,609	0.0	40	32	25.0%	6.3
Total	\$13,695,611	\$203,474	\$8,332,883	3,100,892	826,474	1,766,165	119,927	0.0	89	62	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.45	\$112.24	Demand Response	\$5.89	\$46.76	0.1	2.4
Bus	\$8.39	\$114.95	Bus	\$4.04	\$13.34	0.6	8.6
Total	\$7.75	\$114.20	Total	\$4.42	\$16.57	0.5	6.9



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$351,879 2.5%
Local Funds \$686,112 4.9%
State Funds \$7,930,728 56.5%
Federal Assistance \$5,069,542 36.1%

Total Operating Funds Expended \$14,038,261 100.0%

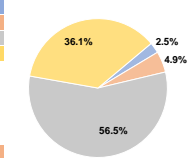
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$15,890 0.2%
State Funds \$7,056,341 84.7%
Federal Assistance \$1,260,652 15.1%

Total Capital Funds Expended \$8,332,883 100.0%

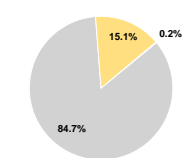
Summary of Operating Expenses (OE)

Labor \$11,557,762 84.4%
Materials and Supplies \$1,311,279 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$826,570 6.0%
Total Operating Expenses \$13,695,611 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$342,650
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption

93,003,764 Annual Passenger Miles (PMT)
 22,468,100 Annual Unlinked Trips (UPT)
 71,642 Average Weekday Unlinked Trips
 47,232 Average Saturday Unlinked Trips
 29,667 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

775 Square Miles
 1,250,578 Population

Service Supplied

26,260,015 Annual Vehicle Revenue Miles (VRM)
 2,088,408 Annual Vehicle Revenue Hours (VRH)
 781 Vehicles Operated in Maximum Service (VOMS)
 1,076 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,076
 Service Vehicles 266
 Facilities 116
 Track Miles 57.70
 Lane Miles 56.50

Modal Characteristics

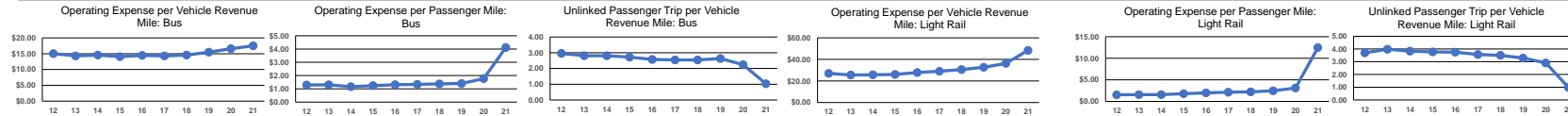
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	194	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$817,623	\$0	\$817,623	
Light Rail	24	-	\$2,635,607	\$15,356,390	\$5,990,413	\$191,729	\$24,174,139	
Bus	561	-	\$29,458,748	\$17,668,518	\$15,295,056	\$2,516,304	\$64,938,626	
Total	587	194	\$32,094,355	\$33,024,908	\$22,103,092	\$2,708,033	\$89,930,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,776,792	\$7,207,692	\$0	4,479,541	667,101	5,276,622	398,684	0.0	268	194	38.1%	6.0
Inclined Plane	\$1,222,377	\$242,104	\$817,623	23,936	204,830	12,347	5,283	0.2	2	2	0.0%	151.0
Light Rail	\$71,145,337	\$1,950,155	\$24,174,139	5,707,414	1,460,121	1,472,075	118,690	49.6	81	24	237.5%	29.4
Bus	\$341,419,658	\$28,493,730	\$64,938,626	82,792,873	20,136,048	19,498,971	1,565,751	43.1	725	561	29.2%	5.9
Total	\$444,564,164	\$37,893,681	\$89,930,388	93,003,764	22,468,100	26,260,015	2,088,408	92.9	1,076	781	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	\$77.20	\$6.87	\$46.14	0.1	1.7
Inclined Plane	\$99.00	\$231.38	\$1.07	\$5.97	16.6	38.8
Light Rail	\$48.33	\$599.42	\$12.47	\$48.73	1.0	12.3
Bus	\$17.51	\$218.05	\$4.12	\$16.96	1.0	12.9
Total	\$16.93	\$212.87	\$4.76	\$19.79	0.9	10.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,456,341 9.4%
 Local Funds \$41,878,537 9.3%
 State Funds \$261,002,565 57.9%
 Federal Assistance \$105,548,784 23.4%

Total Operating Funds Expended \$450,886,227 100.0%

Sources of Capital Funds Expended

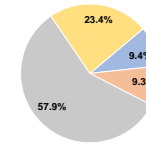
Fares and Directly Generated \$208,843 0.2%
 Local Funds \$6,735,467 7.5%
 State Funds \$58,549,393 65.1%
 Federal Assistance \$24,436,685 27.2%

Total Capital Funds Expended \$89,930,388 100.0%

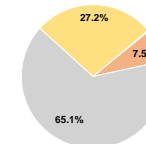
Summary of Operating Expenses (OE)

Labor \$345,652,690 77.8%
 Materials and Supplies \$39,391,165 8.9%
 Purchased Transportation \$30,740,795 6.9%
 Other Operating Expenses \$28,779,514 6.5%
 Total Operating Expenses \$444,564,164 100.0%
 Reconciling OE Cash Expenditures \$6,322,063
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 17%
 Facility - Passenger / Parking Facilities - 10%
 Infrastructure - IP - Inclined Plane - 0%
 Infrastructure - LR - Light Rail - 10%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - IP - Inclined Plane Vehicle - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,464,145 Annual Passenger Miles (PMT)
378,707 Annual Unlinked Trips (UPT)
1,346 Average Weekday Unlinked Trips
687 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

949,896 Annual Vehicle Revenue Miles (VRM)
60,975 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles 10.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$720,026	\$0	\$0	\$0	\$720,026
Bus	18	-	\$436,305	\$108,994	\$2,827,995	\$2,195	\$3,375,489
Total	34	-	\$1,156,331	\$108,994	\$2,827,995	\$2,195	\$4,095,515

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,064,474	\$567,075	\$720,026	554,036	50,829	321,422	19,627	0.0	20	16	25.0%	1.8
Bus	\$5,308,570	\$432,055	\$3,375,489	3,910,109	327,878	628,474	41,348	10.1	25	18	38.9%	4.2
Total	\$7,373,044	\$999,130	\$4,095,515	4,464,145	378,707	949,896	60,975	10.1	45	34	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.42	\$105.19	Demand Response	\$3.73	\$40.62
Bus	\$8.45	\$128.39	Bus	\$1.36	\$16.19
Total	\$7.76	\$120.92	Total	\$1.65	\$19.47



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,034,462 13.9%
Local Funds \$650,001 8.7%
State Funds \$1,763,280 23.6%
Federal Assistance \$4,012,239 53.8%

Total Operating Funds Expended \$7,459,982 100.0%

Sources of Capital Funds Expended

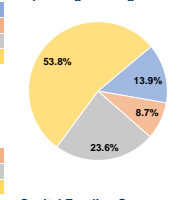
Fares and Directly Generated \$0 0.0%
Local Funds \$83,341 2.0%
State Funds \$2,333,009 57.0%
Federal Assistance \$1,679,165 41.0%

Total Capital Funds Expended \$4,095,515 100.0%

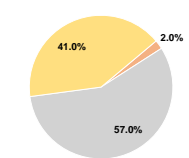
Summary of Operating Expenses (OE)

Labor \$5,073,433 68.8%
Materials and Supplies \$811,456 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,488,155 20.2%
Total Operating Expenses \$7,373,044 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$86,938
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
2,652,441 Annual Passenger Miles (PMT)
502,178 Annual Unlinked Trips (UPT)
1,839 Average Weekday Unlinked Trips
859 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
170 Square Miles
214,437 Population

Service Supplied
1,362,773 Annual Vehicle Revenue Miles (VRM)
116,505 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 97
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

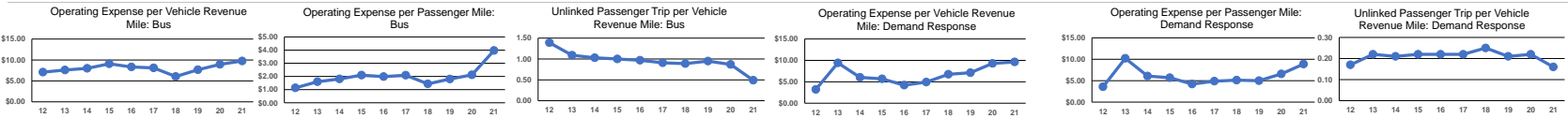
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ¹	15 ¹	\$431,188	\$0	\$0	\$0	\$431,188	
Bus	26 ¹	6 ¹	\$0	\$31,883	\$693,844	\$0	\$725,727	
Total	52	21	\$431,188	\$31,883	\$693,844	\$0	\$1,156,915	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,882,941 ¹	\$52,792 ¹	\$431,188	550,444	83,604	506,939	37,267	0.0	48	41 ¹	17.1%	3.7
Bus	\$8,353,711 ¹	\$633,348 ¹	\$725,727	2,101,997	418,574	855,834	79,238	0.0	40	32 ¹	25.0%	6.8
Total	\$13,236,652	\$686,140	\$1,156,915	2,652,441	502,178	1,362,773	116,505	0.0	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.63	\$131.03	Demand Response	\$8.87	0.2
Bus	\$9.76	\$105.43	Bus	\$3.97	0.5
Total	\$9.71	\$113.61	Total	\$4.99	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Friendship House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Scranton Counseling (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St Josephs (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Taxi Cow (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Telespond (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from McCarty Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$853,410 6.3%
Local Funds \$852,411 6.3%
State Funds \$6,701,596 49.1%
Federal Assistance \$5,227,679 38.3%

Total Operating Funds Expended \$13,635,096 100.0%

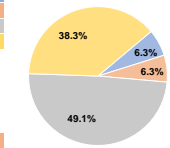
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$50,802 4.4%
State Funds \$1,054,347 91.1%
Federal Assistance \$51,766 4.5%

Total Capital Funds Expended \$1,156,915 100.0%

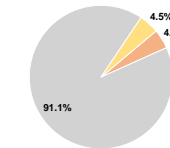
Summary of Operating Expenses (OE)

Labor \$10,622,218 80.2%
Materials and Supplies \$922,645 7.0%
Purchased Transportation \$267,539 2.0%
Other Operating Expenses \$1,424,250 10.8%
Total Operating Expenses \$13,236,652 100.0%
Reconciling OE Cash Expenditures \$398,444
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
 27 Square Miles
 56,142 Population
 462 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

2,799,124 Annual Passenger Miles (PMT)
 643,883 Annual Unlinked Trips (UPT)
 2,146 Average Weekday Unlinked Trips
 1,613 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 48
 Service Vehicles 15
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

92 Square Miles
 67,938 Population

Service Supplied

943,685 Annual Vehicle Revenue Miles (VRM)
 57,937 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,565 8.3%
 Local Funds \$426,204 5.6%
 State Funds \$2,782,124 36.4%
 Federal Assistance \$3,804,013 49.7%

Total Operating Funds Expended \$7,647,906 100.0%

Sources of Capital Funds Expended

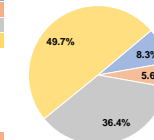
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,696 2.5%
 State Funds \$415,959 97.5%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$426,655 100.0%

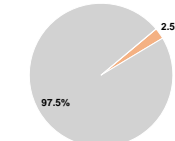
Summary of Operating Expenses (OE)

Labor \$6,014,563 78.6%
 Materials and Supplies \$668,972 8.7%
 Purchased Transportation \$160,491 2.1%
 Other Operating Expenses \$803,880 10.5%
 Total Operating Expenses \$7,647,906 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

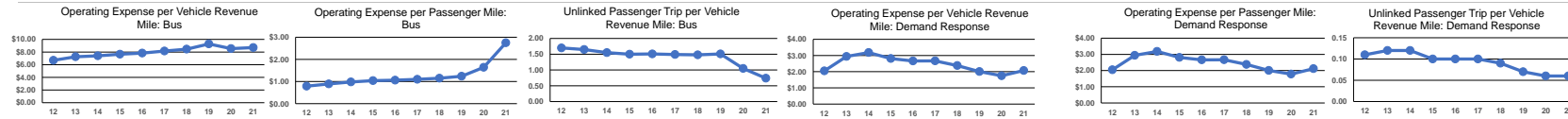
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$5,371	\$377,515	\$43,769	\$426,655	
Total	26	4	\$0	\$5,371	\$377,515	\$43,769	\$426,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$176,539 ¹	\$19,258 ¹	\$0	83,085	4,815	85,482	2,786	0.0	33	4 ¹	725.0%	0.0
Bus	\$7,471,367	\$462,205	\$426,655	2,716,039	639,068	858,203	55,151	0.0	40	26	53.9%	9.0
Total	\$7,647,906	\$481,463	\$426,655	2,799,124	643,883	943,685	57,937	0.0	73	30	58.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.07	\$63.37	Demand Response	\$2.12	\$36.66	0.1	1.7
Bus	\$8.71	\$135.47	Bus	\$2.75	\$11.69	0.7	11.6
Total	\$8.10	\$132.00	Total	\$2.73	\$11.88	0.7	11.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Lycoming-Clinton Counties Commission for Community Action (STEP Inc.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA, 0 Pennsylvania
 Non-UZA, 474 Bloomsburg-Berwick, PA, 19 Baltimore, MD

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

7,516,224 Annual Passenger Miles (PMT)
 1,231,579 Annual Unlinked Trips (UPT)
 4,195 Average Weekday Unlinked Trips
 2,052 Average Saturday Unlinked Trips
 968 Average Sunday Unlinked Trips

Database Information

NTDID: 30027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 338
 Service Vehicles 23
 Facilities 7
 Track Miles
 Lane Miles

Service Supplied

5,878,779 Annual Vehicle Revenue Miles (VRM)
 334,716 Annual Vehicle Revenue Hours (VRH)
 214 Vehicles Operated in Maximum Service (VOMS)
 303 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,670,582 47.3%
 Local Funds \$649,327 2.4%
 State Funds \$4,170,237 15.6%
 Federal Assistance \$9,280,068 34.7%

Total Operating Funds Expended \$26,770,214 100.0%

Sources of Capital Funds Expended

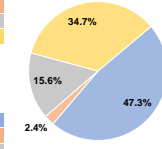
Fares and Directly Generated \$3,982 0.1%
 Local Funds \$27,874 0.5%
 State Funds \$3,293,002 55.7%
 Federal Assistance \$2,587,246 43.8%

Total Capital Funds Expended \$5,912,104 100.0%

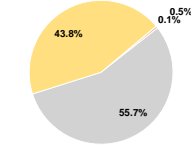
Summary of Operating Expenses (OE)

Labor \$18,827,610 76.1%
 Materials and Supplies \$2,760,249 11.2%
 Purchased Transportation \$151,628 0.6%
 Other Operating Expenses \$3,000,220 12.1%
 Total Operating Expenses \$24,739,707 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$30,808	\$0	\$30,808	
Demand Response	163 ¹	12 ¹	\$4,139,197	\$49,297	\$348,479	\$59,704	\$4,596,677	
Bus	30	-	\$0	\$128,025	\$1,085,637	\$70,957	\$1,284,619	
Total	202	12	\$4,139,197	\$177,322	\$1,464,924	\$130,661	\$5,912,104	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,339,850	\$47,581	\$30,808	279,328	13,630	356,366	12,295	0.0	14	9	55.6%	5.8
Demand Response	\$12,785,037 ¹	\$10,888,341 ¹	\$4,596,677	4,170,564	373,530	4,317,964	223,005	0.0	249	175 ¹	42.3%	4.3
Bus	\$10,614,820	\$993,287	\$1,284,619	3,066,332	844,419	1,204,449	99,416	0.0	40	30	33.3%	4.6
Total	\$24,739,707	\$11,929,209	\$5,912,104	7,516,224	1,231,579	5,878,779	334,716	0.0	303	214	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$108.98	\$4.80	\$98.30	0.0	1.1
Demand Response	\$2.96	\$57.33	\$3.07	\$34.23	0.1	1.7
Bus	\$8.81	\$106.77	\$3.46	\$12.57	0.7	8.5
Total	\$4.21	\$73.91	\$3.29	\$20.09	0.2	3.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Perry County DAV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Perry Apex Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from York Medical Supply, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STEP (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Shamokin Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

371,231,372 **Annual Passenger Miles (PMT)**
89,940,370 **Annual Unlinked Trips (UPT)**
284,990 **Average Weekday Unlinked Trips**
187,952 **Average Saturday Unlinked Trips**
136,152 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

1,349 **Square Miles**
4,914,725 **Population**

Service Supplied

116,236,548 **Annual Vehicle Revenue Miles (VRM)**
7,448,359 **Annual Vehicle Revenue Hours (VRH)**
2,728 **Vehicles Operated in Maximum Service (VOMS)**
3,563 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 3,962
Service Vehicles 1,573
Facilities 270
Track Miles 295.30
Lane Miles 14.00

Modal Characteristics

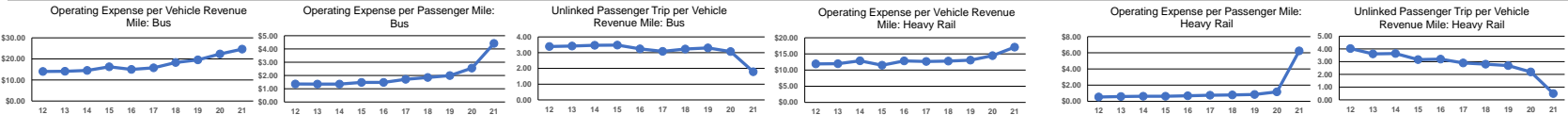
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	720 ¹	\$8,772,164	\$0	\$0	\$0	\$8,772,164	
Heavy Rail	998	-	\$80,060,780	\$558,181,158	\$833,785,906	\$17,891,046	\$1,489,918,890	
Bus	963 ¹	47 ¹	\$143,002,740	\$935,287	\$53,142,676	\$0	\$197,080,703	
Total	1,961	767	\$231,835,684	\$559,116,445	\$886,928,582	\$17,891,046	\$1,695,771,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$144,149,692 ¹	\$4,415,909 ¹	\$8,772,164	8,775,801	1,064,502	14,179,483	1,391,431	0.0	857	720 ¹	19.0%	2.8
Heavy Rail	\$1,244,974,967	\$77,256,463	\$1,489,918,890	199,671,853	36,550,201	72,843,843	3,142,911	234.2	1,200	998	20.2%	8.3
Bus	\$719,628,976 ¹	\$20,366,814 ¹	\$197,080,703	162,783,718	52,325,667	2,914,017	2,914,017	2.6	1,506	1,010 ¹	49.1%	7.4
Total	\$2,108,753,635	\$102,039,186	\$1,695,771,757	371,231,372	89,940,370	116,236,548	7,448,359	236.8	3,563	2,728	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.17	\$103.60	\$16.43	\$135.42	0.1	0.8
Heavy Rail	\$17.09	\$396.12	\$6.24	\$34.06	0.5	11.6
Bus	\$24.63	\$246.95	\$4.42	\$13.75	1.8	18.0
Total	\$16.14	\$283.12	\$5.66	\$23.45	0.6	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$173,702,929 7.8%
Local Funds \$795,657,136 35.9%
State Funds \$508,698,826 23.0%
Federal Assistance \$737,366,100 33.3%

Total Operating Funds Expended \$2,215,424,991 100.0%

Sources of Capital Funds Expended

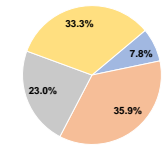
Fares and Directly Generated \$38,105,999 2.2%
Local Funds \$802,140,148 47.3%
State Funds \$472,603,286 27.9%
Federal Assistance \$382,922,324 22.6%

Total Capital Funds Expended \$1,695,771,757 100.0%

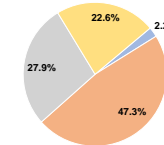
Summary of Operating Expenses (OE)

Labor \$1,426,924,660 67.7%
Materials and Supplies \$127,367,307 6.0%
Purchased Transportation \$141,746,767 6.7%
Other Operating Expenses \$412,714,901 19.6%
Total Operating Expenses \$2,108,753,635 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Equipment - Steel Wheel Vehicles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 48%
Facility - Administrative / Maintenance Facilities - 13%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 4%
Rolling Stock - AB - Articulated Bus - 3%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census: Baltimore, MD, 717 Square Miles, 2,203,663 Population. Service Consumption: 214,587,348 Annual Passenger Miles (PMT), 42,337,039 Annual Unlinked Trips (UPT). Database Information: NTDID: 30034, Reporter Type: Full Reporter. Assets: Revenue Vehicles: 2,029, Service Vehicles: 393. Service Area Statistics: 2,560 Square Miles, 7,811,145 Population. Service Supplied: 42,702,040 Annual Vehicle Revenue Miles (VRM), 2,962,669 Annual Vehicle Revenue Hours (VRH).

Financial Information

Sources of Operating Funds Expended: Fares and Directly Generated \$0 (0.0%), Local Funds \$0 (0.0%), State Funds \$792,026,237 (96.3%), Federal Assistance \$30,276,720 (3.7%). Operating Funding Sources pie chart showing 96.3% Local Funds and 3.7% Federal Assistance. Sources of Capital Funds Expended: Fares and Directly Generated \$0 (0.0%), Local Funds \$0 (0.0%), State Funds \$187,759,728 (30.3%), Federal Assistance \$431,947,828 (69.7%). Capital Funding Sources pie chart showing 69.7% Federal Assistance and 30.3% State Funds.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair: Equipment - Automobiles - 30%, Equipment - Steel Wheel Vehicles - 44%, Equipment - Trucks and other Rubber Tire Vehicles - 17%, Facility - Administrative / Maintenance Facilities - 4%, Facility - Passenger / Parking Facilities - 1%, Infrastructure - CR - Commuter Rail - 0%, Infrastructure - HR - Heavy Rail - 2%, Infrastructure - LR - Light Rail - 6%, Rolling Stock - AB - Articulated Bus - 3%, Rolling Stock - BR - Over-the-road Bus - 0%, Rolling Stock - BU - Bus - 8%, Rolling Stock - CU - Cutaway - 35%, Rolling Stock - HR - Heavy Rail Passenger Car - 100%, Rolling Stock - LR - Light Rail Vehicle - 0%, Rolling Stock - MV - Minivan - 0%, Rolling Stock - RL - Commuter Rail Locomotive - 0%, Rolling Stock - RP - Commuter Rail Passenger Coach - 15%, Rolling Stock - SV - Sports Utility Vehicle - 0%.

Modal Characteristics

Vehicles Operated in Maximum Service: Directly Operated, Purchased Transportation, Revenue Vehicles, Systems and Guideways, Facilities and Stations, Other. Total Revenue: \$61,112,449. Total Passenger Miles: 214,587,348. Total Unlinked Trips: 42,337,039. Total Annual Vehicle Revenue Miles: 42,702,040. Total Annual Vehicle Revenue Hours: 2,962,669.

Summary of Operating Expenses (OE)

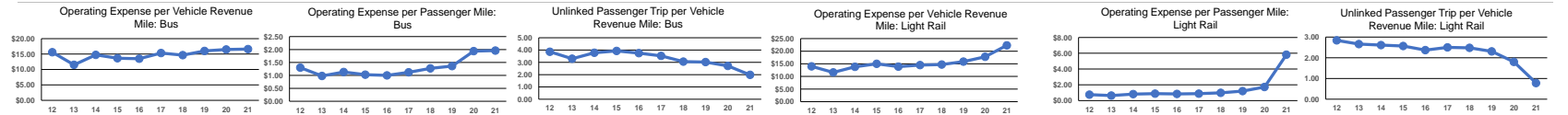
Labor: \$301,973,176 (38.4%), Materials and Supplies: \$80,068,622 (10.2%), Purchased Transportation: \$230,754,535 (29.3%), Other Operating Expenses: \$173,545,363 (22.1%). Total Operating Expenses: \$786,341,696. Reconciling OE Cash Expenditures: \$35,961,261. Total Operating Expenses (including separately reported): \$822,302,957.

Operation Characteristics

Operating Expenses, Fare Revenues, Uses of Capital Funds, Annual Passenger Miles, Annual Unlinked Trips, Annual Vehicle Revenue Miles, Annual Vehicle Revenue Hours, Fixed Guideway Directional Route Miles, Vehicles Available for Maximum Service, Vehicles Operated in Maximum Service, Spare Vehicles, Percent, Average Fleet Age in Years. Total Operating Expenses: \$786,341,696. Total Fare Revenues: \$43,685,801. Total Annual Passenger Miles: 214,587,348. Total Annual Unlinked Trips: 42,337,039. Total Annual Vehicle Revenue Miles: 42,702,040. Total Annual Vehicle Revenue Hours: 2,962,669. Total Fixed Guideway: 492.3 miles. Total Vehicles Available: 1,738. Total Spare Vehicles: 1,333. Total Percent: 23.3%. Total Average Fleet Age: 8.4 years.

Performance Measures

Service Efficiency: Operating Expenses per Vehicle Revenue Mile, Operating Expenses per Vehicle Revenue Hour. Service Effectiveness: Operating Expenses per Passenger Mile, Operating Expenses per Unlinked Passenger Trip, Unlinked Trips per Vehicle Revenue Mile, Unlinked Trips per Vehicle Revenue Hour. Total Operating Expenses per Vehicle Revenue Mile: \$18.41. Total Operating Expenses per Vehicle Revenue Hour: \$265.42. Total Operating Expenses per Passenger Mile: \$3.66. Total Operating Expenses per Unlinked Passenger Trip: \$18.57. Total Unlinked Trips per Vehicle Revenue Mile: 1.0. Total Unlinked Trips per Vehicle Revenue Hour: 14.3.



Notes:

- *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
*Includes data for a contract with another reporter.
*Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

*This agency has a purchased transportation relationship in which they buy service from Academy Express, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Dillon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Keller (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Eyre (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Maritz/National Coach Works (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Maritz/Gold Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Atlantic Coast (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from MJM (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census
Wheeling, WV-OH
47 **Square Miles**
81,249 **Population**
353 **Pop. Rank out of 498 UZAs**

Service Consumption
948,353 **Annual Passenger Miles (PMT)**
268,855 **Annual Unlinked Trips (UPT)**
893 **Average Weekday Unlinked Trips**
825 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R05

Service Area Statistics
27 **Square Miles**
57,416 **Population**

Service Supplied
769,441 **Annual Vehicle Revenue Miles (VRM)**
56,467 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 25
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

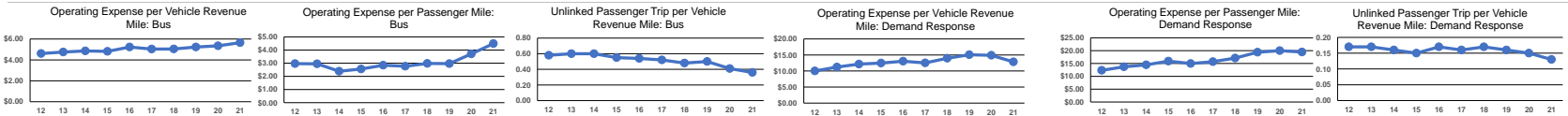
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$50,583	\$0	\$5,486	\$56,069	
Total	17	-	\$0	\$50,583	\$0	\$5,486	\$56,069	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$398,392	\$8,603	\$0	20,480	4,171	31,037	2,030	0.0	4	3	33.3%	8.8
Bus	\$4,168,701	\$285,227	\$56,069	927,873	264,684	738,404	54,437	0.0	18	14	28.6%	4.3
Total	\$4,567,093	\$293,830	\$56,069	948,353	268,855	769,441	56,467	0.0	22	17	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.84	\$196.25	Demand Response	\$19.45	\$95.51	0.1	2.1
Bus	\$5.65	\$76.58	Bus	\$4.49	\$15.75	0.4	4.9
Total	\$5.94	\$80.88	Total	\$4.82	\$16.99	0.3	4.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$644,682 14.0%
Local Funds \$1,197,186 25.9%
State Funds \$160,346 3.5%
Federal Assistance \$2,616,620 56.7%

Total Operating Funds Expended \$4,618,834 100.0%

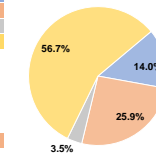
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$56,069 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$56,069 100.0%

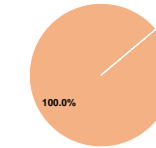
Summary of Operating Expenses (OE)

Labor \$3,282,605 71.9%
Materials and Supplies \$453,532 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$830,956 18.2%
Total Operating Expenses \$4,567,093 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$51,741
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles
 85,755 Population

Service Consumption

617,010 Annual Unlinked Trips (UPT)

Service Supplied

730,629 Annual Vehicle Revenue Miles (VRM)
 74,987 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$266,800	2.9%
Local Funds	\$3,170,454	34.4%
State Funds	\$2,101,957	22.8%
Federal Assistance	\$3,649,161	39.6%
Other Funds	\$22,955	0.2%
Total Operating Funds Expended	\$9,211,327	100.0%

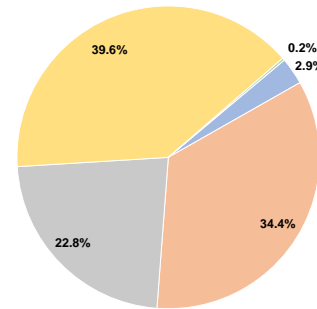
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	36
Service Vehicles	8
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	19	-	\$9,211,327	\$266,800	\$0	617,010	730,629	74,987	9.0
Total	19	-	\$9,211,327	\$266,800	\$0	617,010	730,629	74,987	

Performance Measures

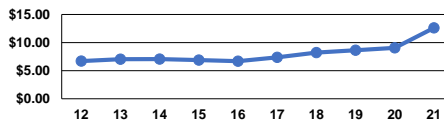
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.61	\$122.84
Total	\$12.61	\$122.84

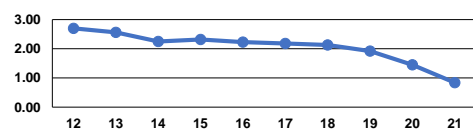
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.93	0.8	8.2
Total	\$14.93	0.8	8.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 97,649 Population

Service Consumption

134,660 Annual Unlinked Trips (UPT)

Service Supplied

333,339 Annual Vehicle Revenue Miles (VRM)
 35,639 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$431,815	9.8%
Local Funds	\$1,265,197	28.8%
State Funds	\$1,229,104	27.9%
Federal Assistance	\$1,346,182	30.6%
Other Funds	\$127,267	2.9%
Total Operating Funds Expended	\$4,399,565	100.0%

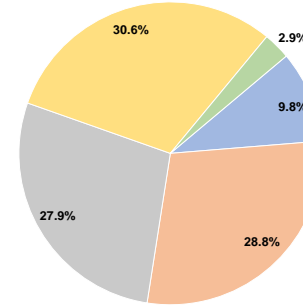
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	7
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$205,579	\$6,189	\$0	1,921	15,415	4,510	3.0
Bus	10	-	\$4,193,986	\$425,626	\$0	132,739	317,924	31,129	8.5
Total	11	-	\$4,399,565	\$431,815	\$0	134,660	333,339	35,639	

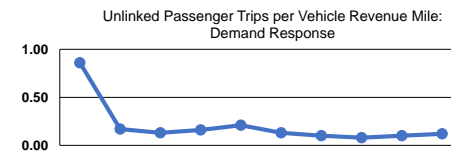
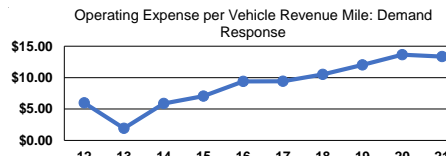
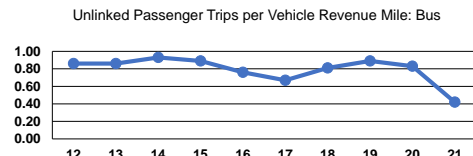
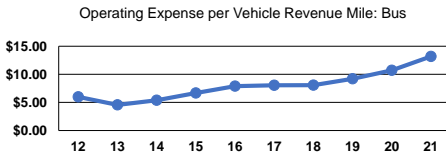
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.34	\$45.58
Bus	\$13.19	\$134.73
Total	\$13.20	\$123.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.02	0.1	0.4
Bus	\$31.60	0.4	4.3
Total	\$32.67	0.4	3.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
 33 Square Miles
 51,899 Population
 484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
 68,780 Population

Service Consumption

55,112 Annual Unlinked Trips (UPT)

Service Supplied

292,750 Annual Vehicle Revenue Miles (VRM)
 23,182 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$204,019	9.8%
Local Funds	\$474,119	22.8%
State Funds	\$397,263	19.1%
Federal Assistance	\$1,007,030	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,082,431	100.0%

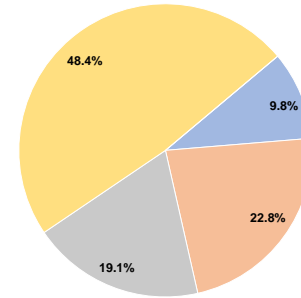
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,163	10.0%
State Funds	\$106,163	10.0%
Federal Assistance	\$849,299	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,061,625	100.0%

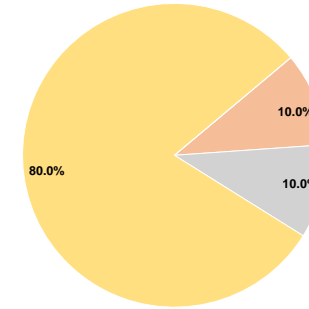
Assets

Revenue Vehicles	24
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$889,198	\$41,781	\$0	15,257	161,419	15,478	3.9
Bus	8	-	\$1,193,233	\$162,238	\$1,061,625	39,855	131,331	7,704	2.4
Total	15	-	\$2,082,431	\$204,019	\$1,061,625	55,112	292,750	23,182	

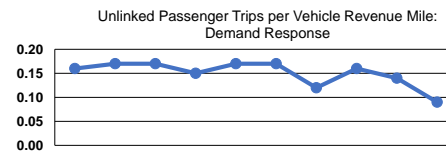
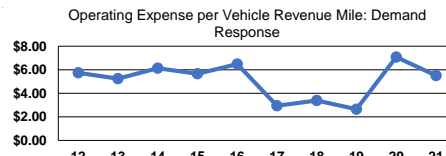
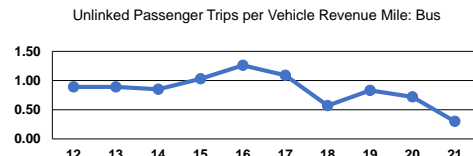
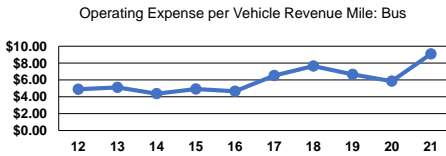
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$57.45
Bus	\$9.09	\$154.88
Total	\$7.11	\$89.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.28	0.1	1.0
Bus	\$29.94	0.3	5.2
Total	\$37.79	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
 48,220 Population

Service Consumption

286,149 Annual Unlinked Trips (UPT)

Service Supplied

472,761 Annual Vehicle Revenue Miles (VRM)
 32,168 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$193,586	7.0%
Local Funds	\$757,159	27.5%
State Funds	\$252,332	9.2%
Federal Assistance	\$1,552,284	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,755,361	100.0%

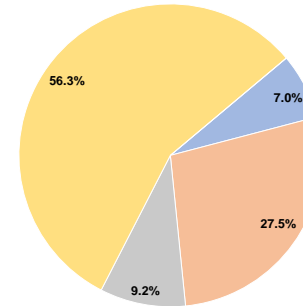
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$409,319	\$17,620	\$0	16,408	82,676	5,523	5.0
Bus	8	-	\$2,346,042	\$175,966	\$0	269,741	390,085	26,645	12.2
Total	12	-	\$2,755,361	\$193,586	\$0	286,149	472,761	32,168	

Performance Measures

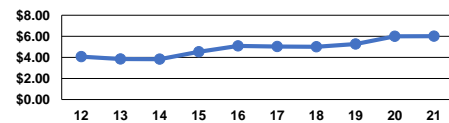
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$74.11
Bus	\$6.01	\$88.05
Total	\$5.83	\$85.66

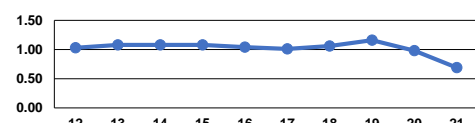
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.95	0.2	3.0
Bus	\$8.70	0.7	10.1
Total	\$9.63	0.6	8.9

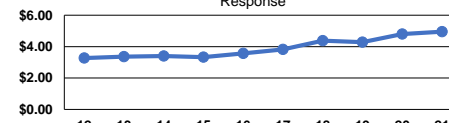
Operating Expense per Vehicle Revenue Mile: Bus



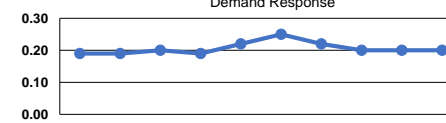
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,482,364 Annual Passenger Miles (PMT)
231,543 Annual Unlinked Trips (UPT)
833 Average Weekday Unlinked Trips
362 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 128
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles 13.60

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

1,939,527 Annual Vehicle Revenue Miles (VRM)
94,321 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

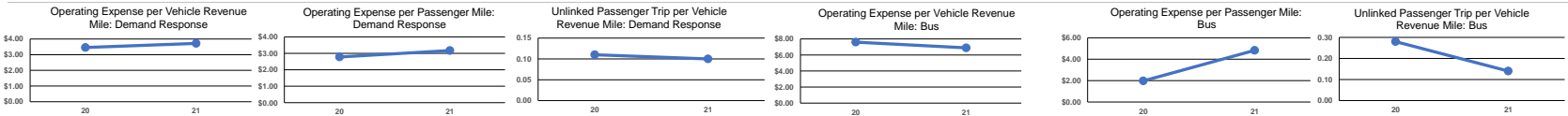
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$590,760	\$0	\$51,891	\$6,255	\$648,906	
Bus	31	-	\$0	\$1,027	\$1,234,075	\$20,506	\$1,255,608	
Total	70	-	\$590,760	\$1,027	\$1,285,966	\$26,761	\$1,904,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,203,892	\$205,615	\$648,906	1,326,448	118,467	1,128,793	56,507	0.0	68	39	74.4%	3.9
Bus	\$5,588,336	\$185,430	\$1,255,608	1,155,916	113,076	810,734	37,814	13.6	41	31	32.3%	5.3
Total	\$9,792,228	\$391,045	\$1,904,514	2,482,364	231,543	1,939,527	94,321	13.6	109	70	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$74.40	Demand Response	\$3.17	\$35.49	0.1	2.1
Bus	\$6.89	\$147.78	Bus	\$4.83	\$49.42	0.1	3.0
Total	\$5.05	\$103.82	Total	\$3.94	\$42.29	0.1	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$494,035 5.0%
Local Funds \$401,737 4.0%
State Funds \$6,428,072 64.7%
Federal Assistance \$2,613,654 26.3%

Total Operating Funds Expended \$9,937,498 100.0%

Sources of Capital Funds Expended

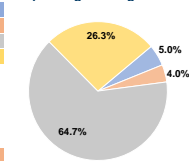
Fares and Directly Generated \$0 0.0%
Local Funds \$10,513 0.6%
State Funds \$945,920 49.7%
Federal Assistance \$948,081 49.8%

Total Capital Funds Expended \$1,904,514 100.0%

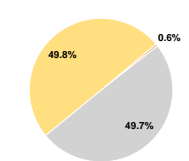
Summary of Operating Expenses (OE)

Labor \$6,711,712 68.5%
Materials and Supplies \$1,270,334 13.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,810,182 18.5%
Total Operating Expenses \$9,792,228 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$145,270
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption
 1,463,189 Annual Passenger Miles (PMT)
 147,968 Annual Unlinked Trips (UPT)
 530 Average Weekday Unlinked Trips
 142 Average Saturday Unlinked Trips
 73 Average Sunday Unlinked Trips

Database Information
 NTDID: 30045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 2,719 Square Miles
 273,354 Population

Service Supplied
 1,101,240 Annual Vehicle Revenue Miles (VRM)
 66,668 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 98
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

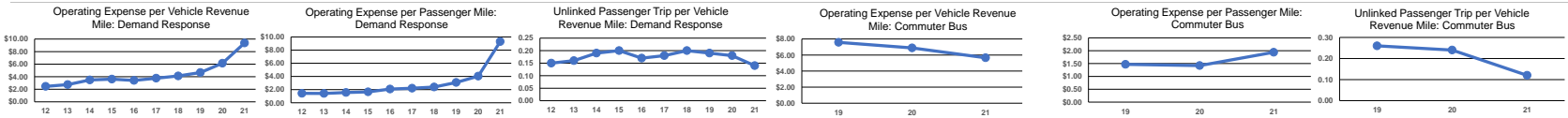
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	8	-	\$128,324	\$0	\$0	\$0	\$128,324
Demand Response	47	-	\$726,995	\$7,935	\$0	\$92,508	\$827,438
Total	55	-	\$855,319	\$7,935	\$0	\$92,508	\$955,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,045,291	\$208	\$128,324	538,728	21,931	184,533	6,501	0.0	12	8	50.0%	3.3
Demand Response	\$8,591,401	\$165,840	\$827,438	924,461	126,037	916,707	60,167	0.0	97	47	106.4%	4.0
Total	\$9,636,692	\$166,048	\$955,762	1,463,189	147,968	1,101,240	66,668	0.0	109	55	49.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$5.66	\$160.79	Commuter Bus	\$1.94	\$47.66	0.1	3.4
Demand Response	\$9.37	\$142.79	Demand Response	\$9.29	\$68.17	0.1	2.1
Total	\$8.75	\$144.55	Total	\$6.59	\$65.13	0.1	2.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$251,547 2.7%
 Local Funds \$1,953,525 20.8%
 State Funds \$608,902 6.5%
 Federal Assistance \$6,596,359 70.1%

Total Operating Funds Expended \$9,410,333 100.0%

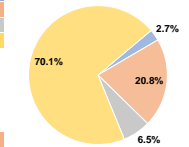
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$126,720 13.3%
 State Funds \$136,852 14.3%
 Federal Assistance \$692,190 72.4%

Total Capital Funds Expended \$955,762 100.0%

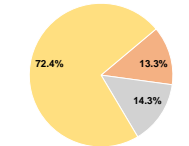
Summary of Operating Expenses (OE)

Labor \$7,473,655 77.6%
 Materials and Supplies \$797,704 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,365,333 14.2%
Total Operating Expenses \$9,636,692 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$226,359
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

1,916,087 Annual Passenger Miles (PMT)
 323,376 Annual Unlinked Trips (UPT)
 1,009 Average Weekday Unlinked Trips
 790 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Database Information

NTDID: 30048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 89
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

251 Square Miles
 321,113 Population

Service Supplied

1,963,052 Annual Vehicle Revenue Miles (VRM)
 134,118 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$433,283 2.7%
 Local Funds \$10,816,363 66.6%
 State Funds \$3,367,920 20.7%
 Federal Assistance \$1,630,700 10.0%

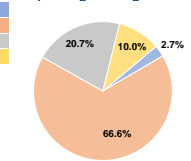
Total Operating Funds Expended \$16,248,266 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$278,101 1.8%
 Materials and Supplies \$239 0.0%
 Purchased Transportation \$15,104,811 97.6%
 Other Operating Expenses \$89,910 0.6%
Total Operating Expenses \$15,473,061 100.0%
 Reconciling OE Cash Expenditures \$775,205
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

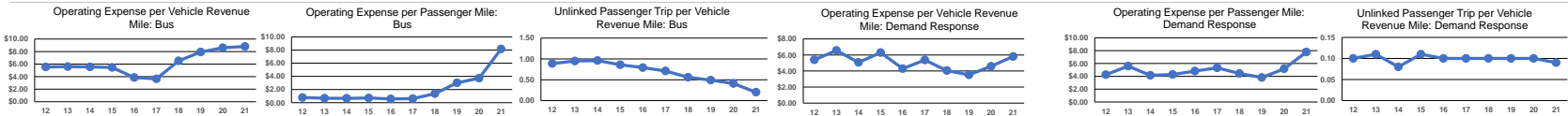
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	23 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,528,569 ¹	\$110,104 ¹	\$0	453,376	54,366	607,414	38,586	0.0	31	22 ¹	40.9%	5.1
Bus	\$11,944,492 ¹	\$207,555 ¹	\$0	1,462,711	269,010	1,355,638	95,532	0.0	40	23 ¹	73.9%	8.4
Total	\$15,473,061	\$317,659	\$0	1,916,087	323,376	1,963,052	134,118	0.0	71	45	36.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.81	\$91.45	Demand Response	\$7.78	\$64.90
Bus	\$8.81	\$125.03	Bus	\$8.17	\$44.40
Total	\$7.88	\$115.37	Total	\$8.08	\$47.85



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Columbia Cab Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

39,749,981 Annual Passenger Miles (PMT)
 10,078,042 Annual Unlinked Trips (UPT)
 31,522 Average Weekday Unlinked Trips
 21,431 Average Saturday Unlinked Trips
 16,391 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 356
 Service Vehicles 46
 Facilities 11
 Track Miles
 Lane Miles

Service Area Statistics

495 Square Miles
 1,062,061 Population

Service Supplied

10,607,294 Annual Vehicle Revenue Miles (VRM)
 715,059 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 366 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

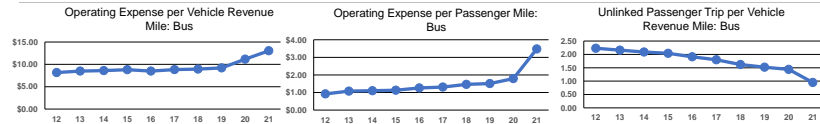
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	
Total	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	2.0
Bus	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	43.5%	5.8
Total	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$13.04	\$193.38	Bus	\$3.48	\$13.72	1.0	14.1
Total	\$13.04	\$193.38	Total	\$3.48	\$13.72	1.0	14.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$896,424 0.6%
 Local Funds \$65,780,292 46.7%
 State Funds \$58,903,926 41.9%
 Federal Assistance \$15,162,306 10.8%

Total Operating Funds Expended \$140,742,948 100.0%

Sources of Capital Funds Expended

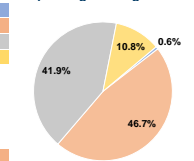
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,928,560 83.1%
 State Funds \$400,000 3.3%
 Federal Assistance \$1,625,938 13.6%

Total Capital Funds Expended \$11,954,498 100.0%

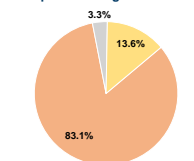
Summary of Operating Expenses (OE)

Labor \$101,353,672 73.3%
 Materials and Supplies \$22,410,611 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,515,277 10.5%
Total Operating Expenses \$138,279,560 100.0%
 Reconciling OE Cash Expenditures \$2,463,388
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 23%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 17,835 Population

Service Consumption

14,976 Annual Unlinked Trips (UPT)

Service Supplied

46,883 Annual Vehicle Revenue Miles (VRM)
 3,885 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,694	3.1%
Local Funds	\$171,939	41.8%
State Funds	\$93,147	22.7%
Federal Assistance	\$115,193	28.0%
Other Funds	\$18,000	4.4%
Total Operating Funds Expended	\$410,973	100.0%

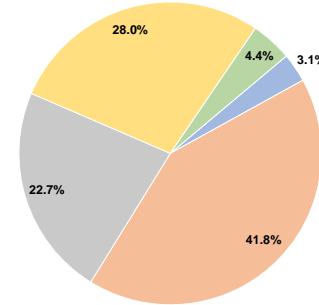
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$55,067	\$1,828	\$0	990	3,227	167	3.0
Bus	3	-	\$355,906	\$10,866	\$0	13,986	43,656	3,718	5.8
Total	4	-	\$410,973	\$12,694	\$0	14,976	46,883	3,885	

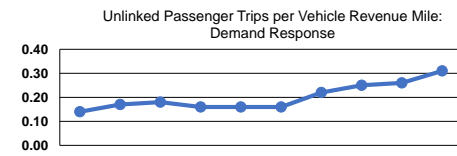
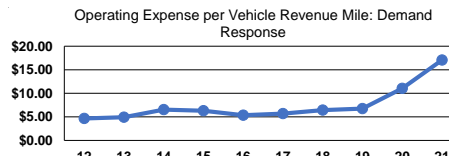
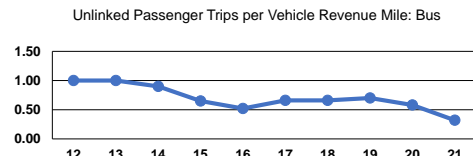
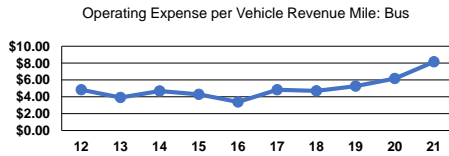
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.06	\$329.74
Bus	\$8.15	\$95.73
Total	\$8.77	\$105.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.62	0.3	5.9
Bus	\$25.45	0.3	3.8
Total	\$27.44	0.3	3.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

4,592,995 Annual Passenger Miles (PMT)
 747,997 Annual Unlinked Trips (UPT)
 2,791 Average Weekday Unlinked Trips
 1,663 Average Saturday Unlinked Trips
 96 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 148
 Service Vehicles 28
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

92 Square Miles
 104,135 Population

Service Supplied

1,641,166 Annual Vehicle Revenue Miles (VRM)
 120,445 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 142 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

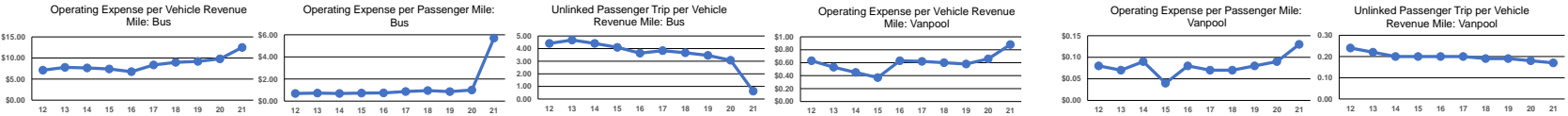
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	72	-	\$3,150,286	\$55,304	\$150,365	\$87,702	\$3,443,657	
Vanpool	27	-	\$462,318	\$0	\$0	\$0	\$462,318	
Total	106	8	\$3,612,604	\$55,304	\$150,365	\$87,702	\$3,905,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,147,698 ¹	\$101,169 ¹	\$0	201,854	31,347	276,938	16,411	0.0	19	15 ¹	26.7%	5.9
Bus	\$13,337,275	\$2,130,308	\$3,443,657	2,341,147	666,332	1,066,176	97,998	0.0	79	72	9.7%	7.4
Vanpool	\$262,024	\$134,574	\$462,318	2,049,994	50,318	298,052	6,036	0.0	44	27	63.0%	5.7
Total	\$14,746,997	\$2,366,051	\$3,905,975	4,592,995	747,997	1,641,166	120,445	0.0	142	114	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$69.93	\$5.69	\$36.61	0.1	1.9
Bus	\$12.51	\$136.10	\$5.70	\$20.02	0.6	6.8
Vanpool	\$0.88	\$43.41	\$0.13	\$5.21	0.2	8.3
Total	\$8.99	\$122.44	\$3.21	\$19.72	0.5	6.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,903,753 19.5%
 Local Funds \$669,247 4.5%
 State Funds \$5,690,725 38.3%
 Federal Assistance \$5,593,158 37.6%

Total Operating Funds Expended \$14,856,883 100.0%

Sources of Capital Funds Expended

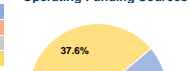
Fares and Directly Generated \$23,262 0.6%
 Local Funds \$279,331 7.2%
 State Funds \$2,332,121 59.7%
 Federal Assistance \$1,271,261 32.5%

Total Capital Funds Expended \$3,905,975 100.0%

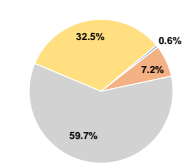
Summary of Operating Expenses (OE)

Labor \$11,002,072 74.6%
 Materials and Supplies \$1,275,660 8.7%
 Purchased Transportation \$392,298 2.7%
 Other Operating Expenses \$2,076,967 14.1%
 Total Operating Expenses \$14,746,997 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$109,886
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 9%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 Square Miles
 96,432 Population

Service Consumption

101,597 Annual Unlinked Trips (UPT)

Service Supplied

586,196 Annual Vehicle Revenue Miles (VRM)
 37,019 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30055 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$682,402	26.1%
Local Funds	\$112,736	4.3%
State Funds	\$1,374,244	52.6%
Federal Assistance	\$440,779	16.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,610,161	100.0%

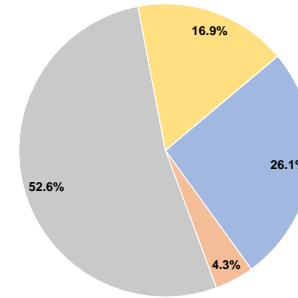
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208	0.0%
State Funds	\$446,882	55.4%
Federal Assistance	\$359,755	44.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$806,845	100.0%

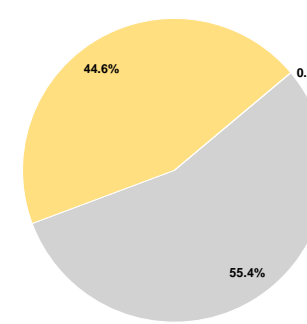
Assets

Revenue Vehicles	37
Service Vehicles	8
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$1,660,776	\$641,188	\$405,570	60,465	449,492	23,963	3.9
Bus	5	-	\$949,385	\$41,214	\$401,275	41,132	136,704	13,056	7.9
Total	29	-	\$2,610,161	\$682,402	\$806,845	101,597	586,196	37,019	

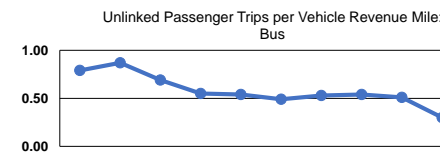
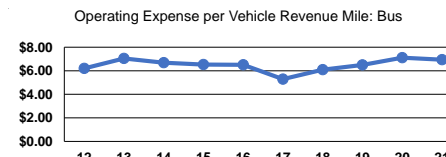
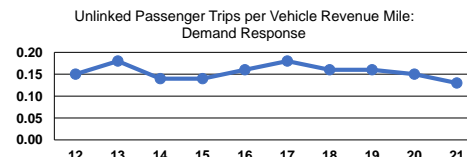
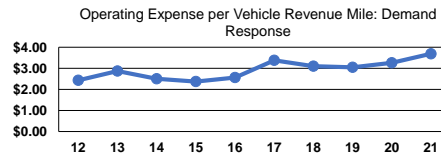
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$69.31
Bus	\$6.94	\$72.72
Total	\$4.45	\$70.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.47	0.1	2.5
Bus	\$23.08	0.3	3.2
Total	\$25.69	0.2	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

Service Consumption

13,280,959 Annual Passenger Miles (PMT)
 150,689 Annual Unlinked Trips (UPT)
 414 Average Weekday Unlinked Trips
 384 Average Saturday Unlinked Trips
 435 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 409
 Service Vehicles -
 Facilities 12
 Track Miles 161.00
 Lane Miles -

Service Area Statistics

2,092 Square Miles
 3,371,466 Population

Service Supplied

1,619,575 Annual Vehicle Revenue Miles (VRM)
 28,550 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

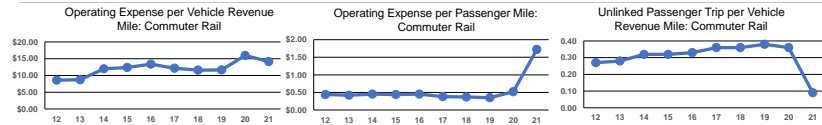
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20 ¹	\$0	\$4,712,220	\$46,251,276	\$0	\$50,963,496
Total	-	20	\$0	\$4,712,220	\$46,251,276	\$0	\$50,963,496

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$22,886,772 ¹	\$5,823,508 ¹	\$50,963,496	13,280,959	150,689	1,619,575	28,550	144.4	20	20 ¹	0.0%	0.0
Total	\$22,886,772	\$5,823,508	\$50,963,496	13,280,959	150,689	1,619,575	28,550	144.4	20	20	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$14.13	\$801.64	Commuter Rail	\$1.72	\$151.88	0.1	5.3
Total	\$14.13	\$801.64	Total	\$1.72	\$151.88	0.1	5.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$22,886,772 100.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$22,886,772 100.0%

Sources of Capital Funds Expended

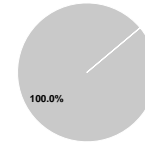
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$19,319,426 37.9%
 Federal Assistance \$31,644,070 62.1%

Total Capital Funds Expended \$50,963,496 100.0%

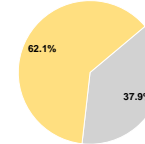
Summary of Operating Expenses (OE)

Labor \$6,318 0.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$22,871,050 99.9%
 Other Operating Expenses \$9,404 0.0%
Total Operating Expenses \$22,886,772 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 62%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 1,108,127 Annual Passenger Miles (PMT)
 326,881 Annual Unlinked Trips (UPT)
 1,116 Average Weekday Unlinked Trips
 474 Average Saturday Unlinked Trips
 302 Average Sunday Unlinked Trips

Database Information
 NTDID: 30058
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 6 Square Miles
 22,565 Population

Service Supplied
 439,055 Annual Vehicle Revenue Miles (VRM)
 34,209 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 12
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

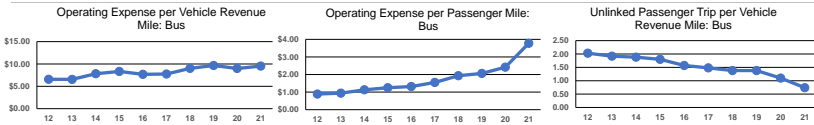
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,184,280	\$750,000	\$0	1,108,127	326,881	439,055	34,209	0.0	12	8	50.0%	9.0
Total	\$4,184,280	\$750,000	\$0	1,108,127	326,881	439,055	34,209	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.53	\$122.32	\$3.78	\$12.80	0.7	9.6
Total	\$9.53	\$122.32	\$3.78	\$12.80	0.7	9.6



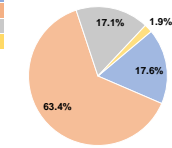
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$750,000 17.6%
 Local Funds \$2,706,280 63.4%
 State Funds \$728,000 17.1%
 Federal Assistance \$81,327 1.9%
Total Operating Funds Expended \$4,265,607 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,477,882 83.1%
 Materials and Supplies \$406,998 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$299,400 7.2%
Total Operating Expenses \$4,184,280 100.0%
 Reconciling OE Cash Expenditures \$81,327
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Consumption

2,313,392 Annual Passenger Miles (PMT)
151,301 Annual Unlinked Trips (UPT)
517 Average Weekday Unlinked Trips
243 Average Saturday Unlinked Trips
152 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

44 Square Miles
79,666 Population

Service Supplied

694,006 Annual Vehicle Revenue Miles (VRM)
41,560 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 3
Facilities 6
Track Miles
Lane Miles 7.80

Modal Characteristics

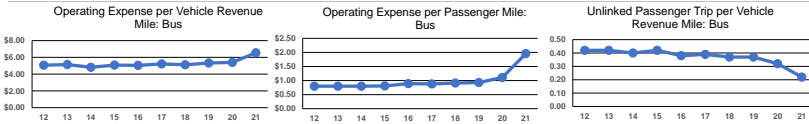
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	22 ¹	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084
Total	-	22	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,542,445 ¹	\$278,072 ¹	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22 ¹	36.4%	7.3
Total	\$4,542,445	\$278,072	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22	26.7%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.55	\$109.30	Bus	\$1.96	\$30.02	0.2	3.6
Total	\$6.55	\$109.30	Total	\$1.96	\$30.02	0.2	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to California University of PA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$518,500 11.4%
Local Funds \$83,192 1.8%
State Funds \$3,081,898 67.5%
Federal Assistance \$884,262 19.4%

Total Operating Funds Expended \$4,567,852 100.0%

Sources of Capital Funds Expended

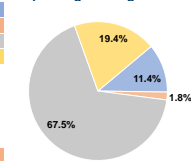
Fares and Directly Generated \$0 0.0%
Local Funds \$29,557 3.7%
State Funds \$299,930 37.1%
Federal Assistance \$478,597 59.2%

Total Capital Funds Expended \$808,084 100.0%

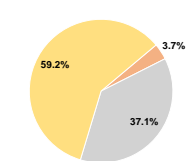
Summary of Operating Expenses (OE)

Labor \$286,553 6.3%
Materials and Supplies \$230,214 5.1%
Purchased Transportation \$3,578,085 78.8%
Other Operating Expenses \$447,593 9.9%
Total Operating Expenses \$4,542,445 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$25,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Stuebenville, WV-OH-PA
 51 Square Miles
 70,889 Population
 389 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 19,664 Population

Service Consumption

26,878 Annual Unlinked Trips (UPT)

Service Supplied

123,103 Annual Vehicle Revenue Miles (VRM)
 10,184 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30066 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,882	8.4%
Local Funds	\$97,250	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$264,753	61.9%
Other Funds	\$29,819	7.0%
Total Operating Funds Expended	\$427,704	100.0%

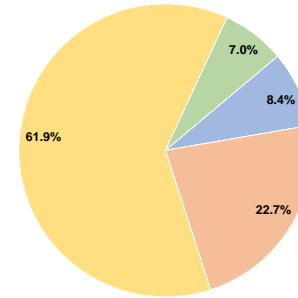
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,399	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,399	100.0%

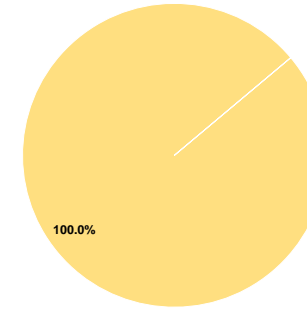
Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$427,704	\$35,882	\$70,399	26,878	123,103	10,184	3.6
Total	10	-	\$427,704	\$35,882	\$70,399	26,878	123,103	10,184	

Performance Measures

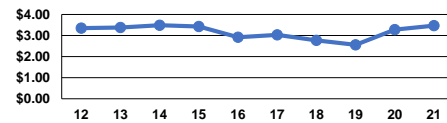
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$42.00
Total	\$3.47	\$42.00

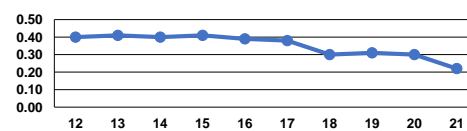
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.91	0.2	2.6
Total	\$15.91	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 19,617,629 Annual Passenger Miles (PMT)
 4,566,013 Annual Unlinked Trips (UPT)
 14,317 Average Weekday Unlinked Trips
 9,423 Average Saturday Unlinked Trips
 7,295 Average Sunday Unlinked Trips

Database Information
 NTDID: 30068
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 407 Square Miles
 1,150,856 Population

Service Supplied
 9,989,631 Annual Vehicle Revenue Miles (VRM)
 777,466 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 329 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 329
 Service Vehicles 44
 Facilities 11
 Track Miles
 Lane Miles 34.80

Modal Characteristics

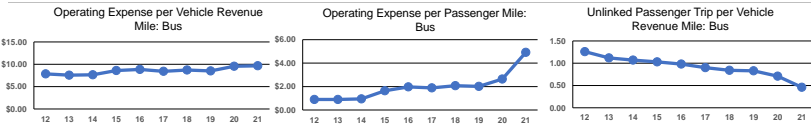
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	276 ¹	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192
Total	-	276	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$96,527,709 ¹	\$3,292,592 ¹	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466	0.0	329	276 ¹	19.2%	10.0
Total	\$96,527,709	\$3,292,592	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466	0.0	329	276	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.66	\$124.16	Bus	\$4.92	0.5
Total	\$9.66	\$124.16	Total	\$4.92	0.5



Notes:

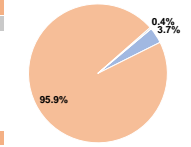
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,609,356	3.7%
Local Funds	\$92,578,082	95.9%
State Funds	\$340,271	0.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$96,527,709	100.0%

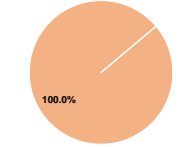
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,224,192	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$5,224,192	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,121,670	1.2%
Materials and Supplies	\$4,682,880	4.9%
Purchased Transportation	\$83,748,116	86.8%
Other Operating Expenses	\$6,978,043	7.2%
Total Operating Expenses	\$96,527,709	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

31,615,496 Annual Passenger Miles (PMT)
1,150,667 Annual Unlinked Trips (UPT)
4,378 Average Weekday Unlinked Trips
622 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 671
Service Vehicles 4
Facilities 7
Track Miles
Lane Miles 74.70

Service Area Statistics

361 Square Miles
454,096 Population

Service Supplied

7,931,092 Annual Vehicle Revenue Miles (VRM)
282,691 Annual Vehicle Revenue Hours (VRH)
364 Vehicles Operated in Maximum Service (VOMS)
683 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

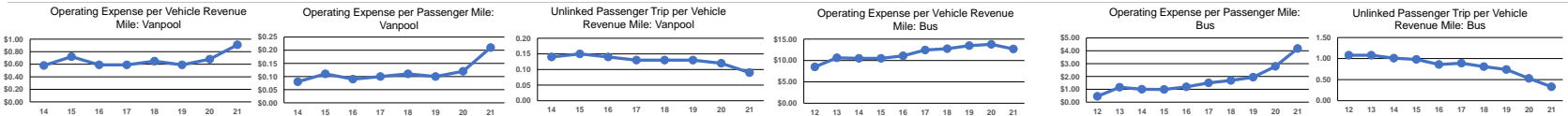
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	87 ¹	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	244 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	364	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$20,013,928 ¹	\$1,976,441 ¹	\$5,612,013	7,659,551	307,489	1,934,790	72,469	0.0	133	87 ¹		52.9%	8.8
Demand Response	\$471,493 ¹	\$43 ¹	\$0	3,334	1,248	3,310	366	0.0	2	1 ¹		100.0%	2.0
Bus	\$16,069,716 ¹	\$1,209 ¹	\$0	3,845,139	414,287	1,267,381	80,331	0.0	47	32 ¹		46.9%	10.1
Vanpool	\$4,299,898 ¹	\$5,684,059 ¹	\$0	20,107,472	427,643	4,725,611	129,525	0.0	501	244 ¹		105.3%	4.7
Total	\$40,855,035	\$7,661,752	\$5,612,013	31,615,496	1,150,667	7,931,092	282,691	0.0	683	364		46.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	\$276.17	\$2.61	\$65.09	0.2	4.2
Demand Response	\$142.45	\$1,288.23	\$141.42	\$377.80	0.4	3.4
Bus	\$12.68	\$200.04	\$4.18	\$38.79	0.3	5.2
Vanpool	\$0.91	\$33.20	\$0.21	\$10.05	0.1	3.3
Total	\$5.15	\$144.52	\$1.29	\$35.51	0.1	4.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Vanpool Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PPT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,946,123 18.0%
Local Funds \$17,918,372 40.5%
State Funds \$9,832,145 22.2%
Federal Assistance \$8,504,762 19.2%

Total Operating Funds Expended \$44,201,402 100.0%

Sources of Capital Funds Expended

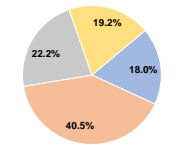
Fares and Directly Generated \$0 0.0%
Local Funds \$1,666,731 29.7%
State Funds \$2,689,324 47.9%
Federal Assistance \$1,255,958 22.4%

Total Capital Funds Expended \$5,612,013 100.0%

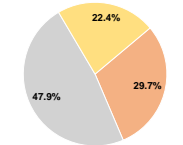
Summary of Operating Expenses (OE)

Labor \$5,480,656 13.4%
Materials and Supplies \$1,941,196 4.8%
Purchased Transportation \$27,787,251 68.0%
Other Operating Expenses \$5,645,932 13.8%
Total Operating Expenses \$40,855,035 100.0%
Reconciling OE Cash Expenditures \$3,346,367
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 2%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption
3,008,955 Annual Passenger Miles (PMT)
1,541,996 Annual Unlinked Trips (UPT)
5,068 Average Weekday Unlinked Trips
2,894 Average Saturday Unlinked Trips
1,873 Average Sunday Unlinked Trips

Database Information
NTDID: 30071
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Service Area Statistics
16 Square Miles
159,200 Population

Service Supplied
1,966,617 Annual Vehicle Revenue Miles (VRM)
216,181 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 116
Service Vehicles 17
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

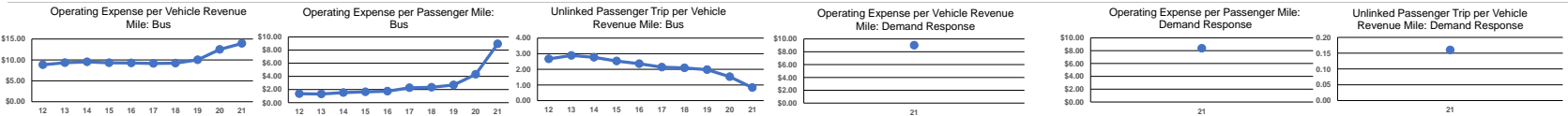
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	67	-	\$5,505,059	\$105,000	\$4,696,581	\$126,043	\$10,432,683	
Total	67	11	\$5,505,059	\$105,000	\$4,696,581	\$126,043	\$10,432,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,108,114 ¹	\$47,076 ¹	\$0	132,492	20,058	122,957	7,920	0.0	11	11 ¹	0.0%	0.0
Bus	\$25,708,814	\$1,031,578	\$10,432,683	2,876,463	1,521,938	1,843,660	208,261	0.0	96	67	43.3%	6.1
Total	\$26,816,928	\$1,078,654	\$10,432,683	3,008,955	1,541,996	1,966,617	216,181	0.0	107	78	27.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	\$139.91	\$8.36	\$55.25	0.2	2.5
Bus	\$13.94	\$123.45	\$8.94	\$16.89	0.8	7.3
Total	\$13.64	\$124.05	\$8.91	\$17.39	0.8	7.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Diamond Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,212,189 4.5%
Local Funds \$23,146,257 86.1%
State Funds \$2,526,145 9.4%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$26,884,591 100.0%

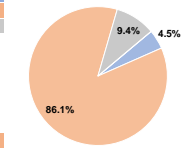
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,890,481 37.3%
State Funds \$4,221,665 40.5%
Federal Assistance \$2,320,537 22.2%

Total Capital Funds Expended \$10,432,683 100.0%

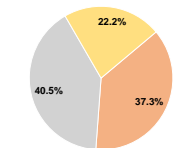
Summary of Operating Expenses (OE)

Labor \$20,894,879 77.9%
Materials and Supplies \$2,201,396 8.2%
Purchased Transportation \$754,317 2.8%
Other Operating Expenses \$2,966,336 11.1%
Total Operating Expenses \$26,816,928 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$67,663
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 2,221,023 Annual Passenger Miles (PMT)
 413,270 Annual Unlinked Trips (UPT)
 1,440 Average Weekday Unlinked Trips
 825 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30072
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 18 Square Miles
 70,036 Population

Service Supplied
 934,004 Annual Vehicle Revenue Miles (VRM)
 72,911 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

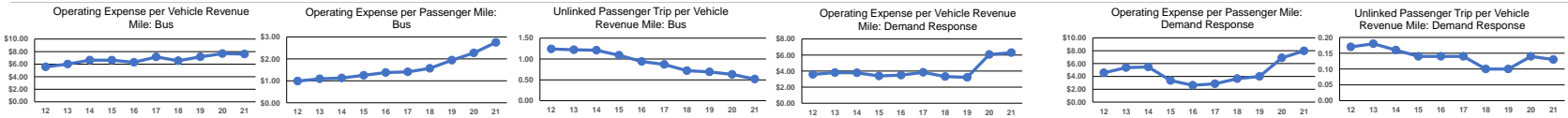
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	
Total	34	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,163,594	\$240	\$0	146,068	24,556	185,009	12,541	0.0	18	16	12.5%	3.9
Bus	\$5,701,214	\$13,027	\$4,192,566	2,074,955	388,714	748,995	60,370	0.0	23	18	27.8%	8.0
Total	\$6,864,808	\$13,267	\$4,192,566	2,221,023	413,270	934,004	72,911	0.0	41	34	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.29	\$92.78	Demand Response	\$7.97	\$47.39
Bus	\$7.61	\$94.44	Bus	\$2.75	\$14.67
Total	\$7.35	\$94.15	Total	\$3.09	\$16.61



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,267 0.2%
 Local Funds \$2,213,877 32.2%
 State Funds \$1,019,225 14.8%
 Federal Assistance \$3,618,439 52.7%

Total Operating Funds Expended \$6,864,808 100.0%

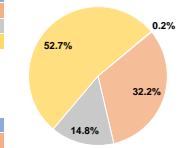
Sources of Capital Funds Expended
 Fares and Directly Generated \$77,432 1.8%
 Local Funds \$202,659 4.8%
 State Funds \$432,148 10.3%
 Federal Assistance \$3,480,327 83.0%

Total Capital Funds Expended \$4,192,566 100.0%

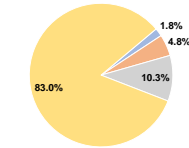
Summary of Operating Expenses (OE)

Labor \$5,308,828 77.3%
 Materials and Supplies \$876,882 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$679,098 9.9%
Total Operating Expenses \$6,864,808 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

10,750,630 Annual Passenger Miles (PMT)
 341,627 Annual Unlinked Trips (UPT)
 1,409 Average Weekday Unlinked Trips
 182 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

730 Square Miles
 2,415,555 Population

Service Supplied

1,560,552 Annual Vehicle Revenue Miles (VRM)
 49,908 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles 5
 Facilities 48
 Track Miles 193.29
 Lane Miles -

Modal Characteristics

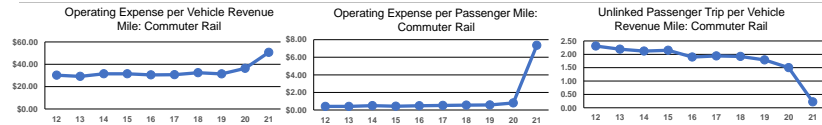
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	99 ¹	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828
Total	-	99	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$79,113,113 ¹	\$7,251,796 ¹	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99 ¹	21.2%	10.6
Total	\$79,113,113	\$7,251,796	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$50.70	\$1,585.18	Commuter Rail	\$7.36	\$231.58
Total	\$50.70	\$1,585.18	Total	\$7.36	\$231.58



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,519,982 9.2%
 Local Funds \$13,893,386 17.0%
 State Funds \$15,035,819 18.4%
 Federal Assistance \$45,148,956 55.3%

Total Operating Funds Expended \$81,598,143 100.0%

Sources of Capital Funds Expended

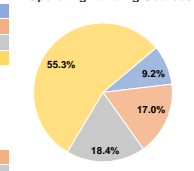
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,001,234 30.1%
 State Funds \$2,867,101 17.3%
 Federal Assistance \$8,738,493 52.6%

Total Capital Funds Expended \$16,606,828 100.0%

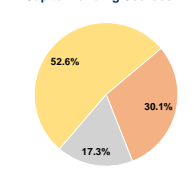
Summary of Operating Expenses (OE)

Labor \$7,746,347 9.8%
 Materials and Supplies \$2,033,550 2.6%
 Purchased Transportation \$28,125,410 35.6%
 Other Operating Expenses \$41,207,806 52.1%
Total Operating Expenses \$79,113,113 100.0%
 Reconciling OE Cash Expenditures \$2,485,030
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
 131 **Square Miles**
 213,751 **Population**
 169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
 258,088 **Population**

Service Consumption

118,321 **Annual Unlinked Trips (UPT)**

Service Supplied

747,682 **Annual Vehicle Revenue Miles (VRM)**
 43,202 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$124,756	2.5%
Local Funds	\$1,688,818	33.4%
State Funds	\$528,854	10.5%
Federal Assistance	\$2,716,670	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,059,098	100.0%

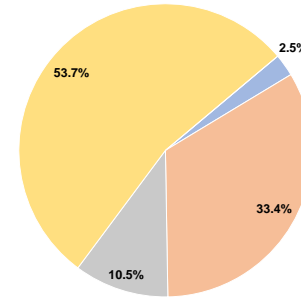
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,721	10.0%
State Funds	\$53,721	10.0%
Federal Assistance	\$429,773	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$537,215	100.0%

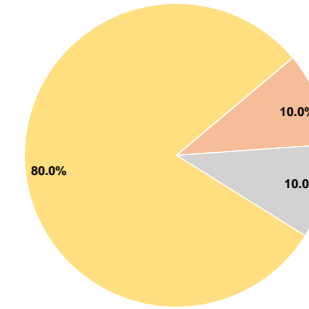
Assets

Revenue Vehicles	31
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,791,856	\$61,729	\$0	33,923	317,700	20,246	9.6
Bus	12	-	\$3,267,242	\$63,027	\$537,215	84,398	429,982	22,956	8.6
Total	26	-	\$5,059,098	\$124,756	\$537,215	118,321	747,682	43,202	

Performance Measures

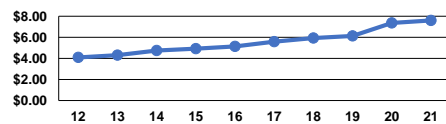
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$88.50
Bus	\$7.60	\$142.33
Total	\$6.77	\$117.10

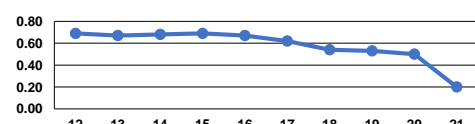
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.82	0.1	1.7
Bus	\$38.71	0.2	3.7
Total	\$42.76	0.2	2.7

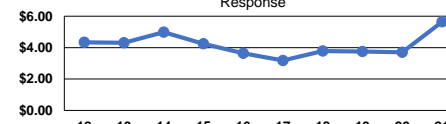
Operating Expense per Vehicle Revenue Mile: Bus



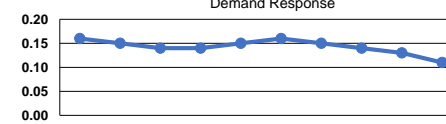
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

32,996,522 **Annual Passenger Miles (PMT)**
5,180,322 **Annual Unlinked Trips (UPT)**
17,586 **Average Weekday Unlinked Trips**
8,914 **Average Saturday Unlinked Trips**
3,724 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30075
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 675
Service Vehicles 108
Facilities 27
Track Miles
Lane Miles

Service Area Statistics

1,949 **Square Miles**
973,764 **Population**

Service Supplied

13,944,165 **Annual Vehicle Revenue Miles (VRM)**
852,834 **Annual Vehicle Revenue Hours (VRH)**
547 **Vehicles Operated in Maximum Service (VOMS)**
583 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	270 ²	29 ²	\$5,930,937	\$459,135	\$440,165	\$0	\$6,830,237	
Bus	193 ²	55 ²	\$18,653,467	\$1,244,415	\$6,369,257	\$1,204,316	\$27,471,455	
Total	463	84	\$24,584,404	\$1,703,550	\$6,809,422	\$1,204,316	\$34,301,692	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$78,812 ¹	\$882,752 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$45,611,483 ²	\$2,152,242 ²	\$6,830,237	4,852,565	455,392	4,944,489	297,050	0.0	310	299 ²	3.7%	3.5
Bus	\$77,645,192 ²	\$4,958,897 ²	\$27,471,455	28,143,957	4,724,930	8,999,676	555,784	0.0	273	248 ²	10.1%	7.4
Total	\$123,335,487	\$7,993,891	\$34,301,692	32,996,522	5,180,322	13,944,165	852,834	0.0	583	547	6.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$9.22	\$153.55	\$9.40	\$100.16	0.1	1.5
Bus	\$8.63	\$139.70	\$2.76	\$16.43	0.5	8.5
Total	\$6.84	\$144.62	\$3.74	\$23.81	0.4	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,579,586 7.5%
Local Funds \$0 0.0%
State Funds \$69,566,579 54.3%
Federal Assistance \$48,879,275 38.2%

Total Operating Funds Expended \$128,025,440 100.0%

Sources of Capital Funds Expended

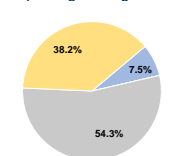
Fares and Directly Generated \$1,116,354 3.3%
Local Funds \$0 0.0%
State Funds \$16,115,024 47.0%
Federal Assistance \$17,070,314 49.8%

Total Capital Funds Expended \$34,301,692 100.0%

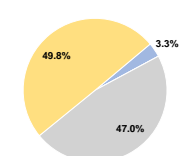
Summary of Operating Expenses (OE)

Labor \$92,513,174 75.0%
Materials and Supplies \$10,838,995 8.8%
Purchased Transportation \$6,557,102 5.3%
Other Operating Expenses \$13,426,216 10.9%
Total Operating Expenses \$123,335,487 100.0%
Reconciling OE Cash Expenditures \$1,151,156
Purchased Transportation (Reported Separately) \$3,536,697 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 3%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 30%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 22%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

3,381,621 Annual Passenger Miles (PMT)
610,291 Annual Unlinked Trips (UPT)
2,012 Average Weekday Unlinked Trips
1,592 Average Saturday Unlinked Trips
608 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Service Area Statistics

144 Square Miles
153,600 Population

Service Supplied

917,477 Annual Vehicle Revenue Miles (VRM)
58,569 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 34
Service Vehicles 8
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$375,629	\$77,274	\$2,391,369	\$0	\$2,844,272
Total	23	-	\$375,629	\$77,274	\$2,391,369	\$0	\$2,844,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$738,355	\$0	\$0	88,634	14,501	144,713	12,876	0.0	6	6	0.0%	2.1
Bus	\$4,450,743	\$128,553	\$2,844,272	3,292,987	595,790	772,764	45,693	0.0	23	17	35.3%	3.9
Total	\$5,189,098	\$128,553	\$2,844,272	3,381,621	610,291	917,477	58,569	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$57.34	Demand Response	\$8.33	\$50.92	0.1	1.1
Bus	\$5.76	\$97.41	Bus	\$1.35	\$7.47	0.8	13.0
Total	\$5.66	\$88.60	Total	\$1.53	\$8.50	0.7	10.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$271,198 5.2%
Local Funds \$224,616 4.3%
State Funds \$1,834,940 35.1%
Federal Assistance \$2,891,692 55.4%

Total Operating Funds Expended \$5,222,446 100.0%

Sources of Capital Funds Expended

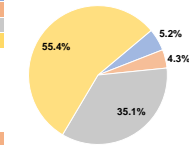
Fares and Directly Generated \$0 0.0%
Local Funds \$284,350 10.0%
State Funds \$476,766 16.8%
Federal Assistance \$2,083,156 73.2%

Total Capital Funds Expended \$2,844,272 100.0%

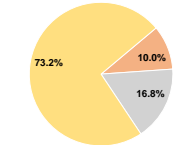
Summary of Operating Expenses (OE)

Labor \$3,409,591 65.7%
Materials and Supplies \$589,833 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,189,674 22.9%
Total Operating Expenses \$5,189,098 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$33,348
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption
 247,416 Annual Passenger Miles (PMT)
 134,113 Annual Unlinked Trips (UPT)
 432 Average Weekday Unlinked Trips
 420 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Service Area Statistics
 34 Square Miles
 54,000 Population

Service Supplied
 291,787 Annual Vehicle Revenue Miles (VRM)
 21,956 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

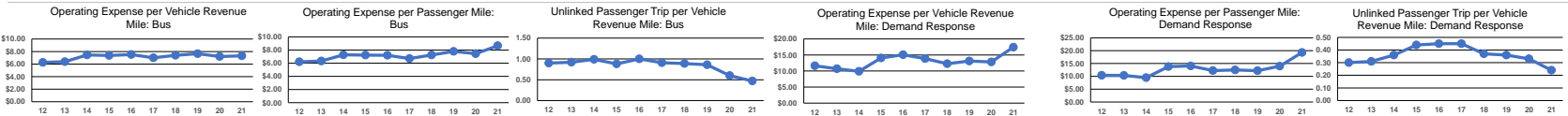
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$16,486	\$0	\$16,486	\$16,486
Total	-	6	\$0	\$0	\$16,486	\$0	\$16,486	\$16,486

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$257,752 ¹	\$16,087 ¹	\$0	13,364	3,562	14,788	2,364	0.0	2	1 ¹	100.0%	4.0
Bus	\$2,027,097 ¹	\$103,388 ¹	\$16,486	234,052	130,551	276,999	19,592	0.0	7	5 ¹	40.0%	7.4
Total	\$2,284,849	\$119,475	\$16,486	247,416	134,113	291,787	21,956	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.43	\$109.03	Demand Response	\$19.29	0.2
Bus	\$7.32	\$103.47	Bus	\$8.66	6.7
Total	\$7.83	\$104.06	Total	\$9.23	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,475 5.0%
 Local Funds \$98,995 4.1%
 State Funds \$1,406,875 58.8%
 Federal Assistance \$766,769 32.1%

Total Operating Funds Expended \$2,392,114 100.0%

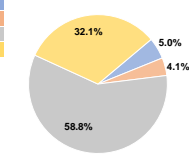
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,486 100.0%

Total Capital Funds Expended \$16,486 100.0%

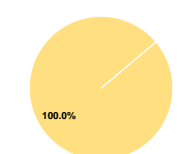
Summary of Operating Expenses (OE)

Labor \$98,769 4.3%
 Materials and Supplies \$170,799 7.5%
 Purchased Transportation \$1,917,235 83.9%
 Other Operating Expenses \$98,046 4.3%
 Total Operating Expenses \$2,284,849 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$107,265
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

278,038 Annual Passenger Miles (PMT)
 7,727 Annual Unlinked Trips (UPT)
 30 Average Weekday Unlinked Trips
 7 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information

NTDID: 30078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

833 Square Miles
 1,614,197 Population

Service Supplied

76,455 Annual Vehicle Revenue Miles (VRM)
 1,859 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,495 13.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$395,529 86.2%

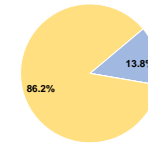
Total Operating Funds Expended \$459,024 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	8	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

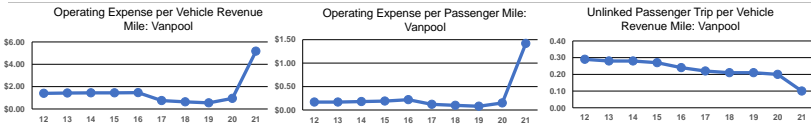
Labor \$192,283 48.6%
 Materials and Supplies \$960 0.2%
 Purchased Transportation \$153,263 38.7%
 Other Operating Expenses \$49,023 12.4%
Total Operating Expenses \$395,529 100.0%
 Reconciling OE Cash Expenditures \$63,495
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$395,529 ¹	\$98,095 ¹	\$0	278,038	7,727	76,455	1,859	0.0	8	8 ¹	0.0%	1.1
Total	\$395,529	\$98,095	\$0	278,038	7,727	76,455	1,859	0.0	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.17	\$212.76	Vanpool	\$1.42	\$51.19	0.1	4.2
Total	\$5.17	\$212.76	Total	\$1.42	\$51.19	0.1	4.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Enterprise PGH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
 78 **Square Miles**
 141,238 **Population**
 231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
 113,716 **Population**

Service Consumption

142,038 **Annual Unlinked Trips (UPT)**

Service Supplied

610,785 **Annual Vehicle Revenue Miles (VRM)**
 40,798 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$182,779	4.8%
Local Funds	\$218,151	5.7%
State Funds	\$739,389	19.4%
Federal Assistance	\$2,647,376	69.6%
Other Funds	\$17,929	0.5%
Total Operating Funds Expended	\$3,805,624	100.0%

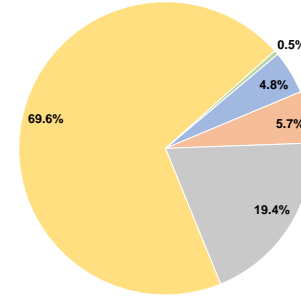
Sources of Capital Funds Expended

Fare Revenues	\$7,033	6.1%
Local Funds	\$0	0.0%
State Funds	\$18,192	15.7%
Federal Assistance	\$90,960	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,185	100.0%

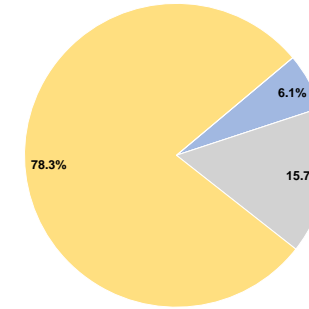
Assets

Revenue Vehicles	31
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

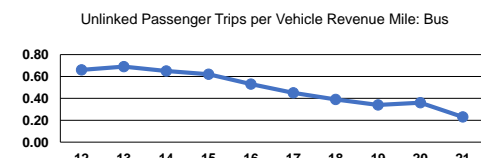
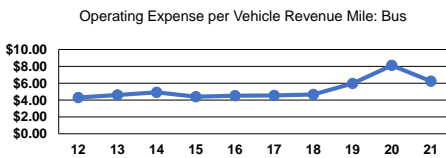
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	20	-	\$3,805,624	\$189,812	\$116,185	142,038	610,785	40,798	4.5
Total	20	-	\$3,805,624	\$189,812	\$116,185	142,038	610,785	40,798	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.23	\$93.28	Bus	\$26.79	0.2	3.5
Total	\$6.23	\$93.28	Total	\$26.79	0.2	3.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

3,140,252 Annual Passenger Miles (PMT)
 1,423,589 Annual Unlinked Trips (UPT)
 4,337 Average Weekday Unlinked Trips
 3,207 Average Saturday Unlinked Trips
 2,492 Average Sunday Unlinked Trips

Database Information

NTDID: 30080
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics

26 Square Miles
 234,200 Population

Service Supplied

1,800,682 Annual Vehicle Revenue Miles (VRM)
 182,278 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	
Total	-	67	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,879,643 ¹	\$129,336 ¹	\$0	217,430	31,769	187,336	20,799	0.0	30	25 ¹	20.0%	6.3
Bus	\$21,457,360 ¹	\$1,147,375 ¹	\$9,164,630	2,922,822	1,391,820	1,613,346	161,479	0.0	78	42 ¹	85.7%	7.9
Total	\$23,337,003	\$1,276,711	\$9,164,630	3,140,252	1,423,589	1,800,682	182,278	0.0	108	67	38.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	\$90.37	\$8.64	\$59.17	0.2	1.5
Bus	\$13.30	\$132.88	\$7.34	\$15.42	0.9	8.6
Total	\$12.96	\$128.03	\$7.43	\$16.39	0.8	7.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Diamond Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Red Top (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ART O&M (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,276,711 5.4%
 Local Funds \$0 0.0%
 State Funds \$22,300,405 94.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$23,577,116 100.0%

Sources of Capital Funds Expended

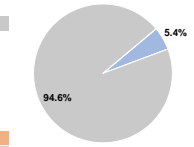
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,160,606 34.5%
 State Funds \$4,423,734 48.3%
 Federal Assistance \$1,580,290 17.2%

Total Capital Funds Expended \$9,164,630 100.0%

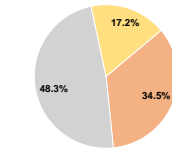
Summary of Operating Expenses (OE)

Labor \$2,739,705 11.7%
 Materials and Supplies \$588,337 2.5%
 Purchased Transportation \$18,017,579 77.2%
 Other Operating Expenses \$1,991,382 8.5%
 Total Operating Expenses \$23,337,003 100.0%
 Reconciling OE Cash Expenditures \$240,113
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 3,247,789 Annual Passenger Miles (PMT)
 333,961 Annual Unlinked Trips (UPT)
 1,250 Average Weekday Unlinked Trips
 341 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 1,734,610 Annual Vehicle Revenue Miles (VRM)
 87,144 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 129
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles 1.90

Modal Characteristics

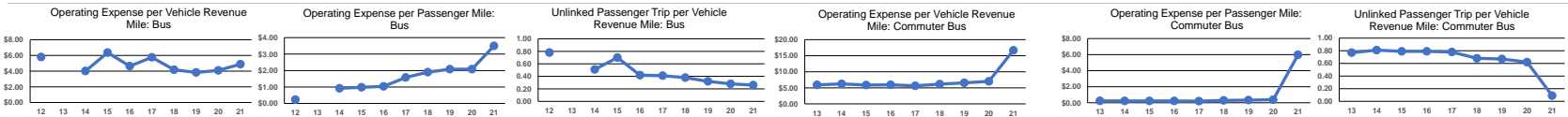
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23 ¹	\$1,279,630	\$0	\$0	\$0	\$1,279,630	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$1,279,630	\$0	\$0	\$0	\$1,279,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,628,177 ¹	\$121,207 ¹	\$1,279,630	1,776,225	60,088	637,515	20,466	0.0	80	23 ¹	247.8%	6.8
Demand Response	\$699,381 ¹	\$2,855 ¹	\$0	36,278	8,344	66,814	6,757	0.0	8	5 ¹	60.0%	2.0
Bus	\$5,026,244 ¹	\$33,828 ¹	\$0	1,435,286	265,529	1,030,281	59,921	0.0	32	18 ¹	77.8%	2.0
Total	\$16,353,802	\$157,890	\$1,279,630	3,247,789	333,961	1,734,610	87,144	0.0	120	46	61.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.67	\$519.31	Commuter Bus	\$5.98	\$176.88
Demand Response	\$10.47	\$103.50	Demand Response	\$19.28	\$63.82
Bus	\$4.88	\$83.88	Bus	\$3.50	\$18.93
Total	\$9.43	\$187.66	Total	\$5.04	\$48.97



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from TransDEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$175,774	1.0%
Local Funds	\$10,659,285	60.7%
State Funds	\$6,718,320	38.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$17,553,379	100.0%

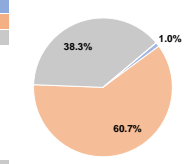
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,279,630	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,279,630	100.0%

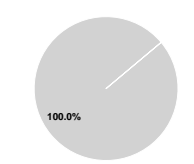
Summary of Operating Expenses (OE)

Labor	\$1,007,737	6.2%
Materials and Supplies	\$1,117,958	6.8%
Purchased Transportation	\$13,705,976	83.8%
Other Operating Expenses	\$522,131	3.2%
Total Operating Expenses	\$16,353,802	100.0%
Reconciling OE Cash Expenditures	\$1,199,577	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption
32,178,023 Annual Passenger Miles (PMT)
6,491,615 Annual Unlinked Trips (UPT)
20,981 Average Weekday Unlinked Trips
13,824 Average Saturday Unlinked Trips
6,828 Average Sunday Unlinked Trips

Database Information
NTDID: 30083
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
438 Square Miles
1,150,833 Population

Service Supplied
14,166,842 Annual Vehicle Revenue Miles (VRM)
979,042 Annual Vehicle Revenue Hours (VRH)
349 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 535
Service Vehicles 106
Facilities 32
Track Miles 15.67
Lane Miles 72.80

Modal Characteristics

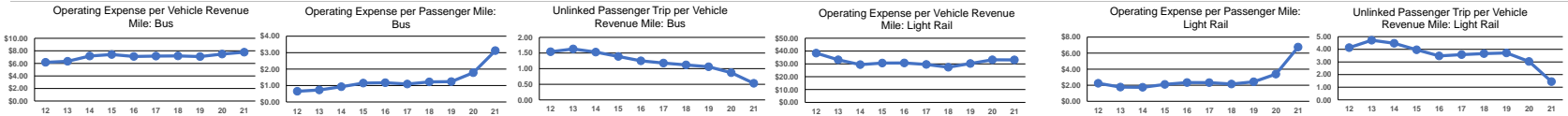
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82 ¹	\$72,833	\$0	\$0	\$0	\$72,833	
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	240	-	\$18,515,390	\$129,202	\$228,533	\$97,455	\$18,970,580	
Vanpool	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Total	246	103	\$18,588,223	\$129,202	\$228,533	\$97,455	\$19,043,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,842,666 ¹	\$724,097 ¹	\$72,833	2,638,039	263,047	3,117,169	148,207	0.0	99	82 ¹	20.7%	1.6
Ferryboat	\$2,239,208 ¹	\$199,632 ¹	\$0	112,150	151,818	17,665	6,196	2.9	3	2 ¹	50.0%	13.0
Light Rail	\$12,546,837	\$681,652	\$0	1,855,903	545,259	379,228	29,231	14.8	9	6	50.0%	12.0
Bus	\$80,410,625	\$9,248,151	\$18,970,580	25,767,635	5,490,677	10,322,130	787,758	0.0	280	240	16.7%	9.4
Vanpool	\$451,947 ¹	\$219,916 ¹	\$0	1,804,296	40,814	330,650	7,650	0.0	19	19 ¹	0.0%	1.3
Total	\$103,491,283	\$11,073,448	\$19,043,413	32,178,023	6,491,615	14,166,842	979,042	17.7	410	349	14.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$52.92	Demand Response	\$2.97	\$29.81	0.1	1.8
Ferryboat	\$126.76	\$361.40	Ferryboat	\$19.97	\$14.75	8.6	24.5
Light Rail	\$33.09	\$429.23	Light Rail	\$6.76	\$23.01	1.4	18.7
Bus	\$7.79	\$102.08	Bus	\$3.12	\$14.64	0.5	7.0
Vanpool	\$1.37	\$59.08	Vanpool	\$0.25	\$11.07	0.1	5.3
Total	\$7.31	\$105.71	Total	\$3.22	\$15.94	0.5	6.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from VIA, North River Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ⁴This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from Norfolk By Boat (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Enterprise Car Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$12,122,526 11.6%
Local Funds \$36,887,256 35.4%
State Funds \$20,898,551 20.1%
Federal Assistance \$34,163,990 32.8%

Total Operating Funds Expended \$104,072,323

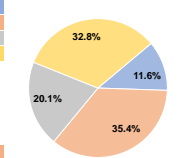
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$761,736 4.0%
State Funds \$7,656,874 40.2%
Federal Assistance \$10,624,803 55.8%

Total Capital Funds Expended \$19,043,413

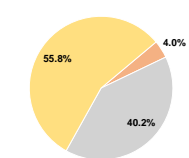
Summary of Operating Expenses (OE)

Labor	\$67,691,767	65.4%
Materials and Supplies	\$11,514,292	11.1%
Purchased Transportation	\$7,028,487	6.8%
Other Operating Expenses	\$17,256,737	16.7%
Total Operating Expenses	\$103,491,283	100.0%
Reconciling OE Cash Expenditures	\$581,040	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - LR - Light Rail - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - FB - Ferryboat - 25%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

6,836,111 Annual Passenger Miles (PMT)
 946,994 Annual Unlinked Trips (UPT)
 3,478 Average Weekday Unlinked Trips
 1,662 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30085
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 160
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

487 Square Miles
 967,201 Population

Service Supplied

2,649,196 Annual Vehicle Revenue Miles (VRM)
 233,275 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

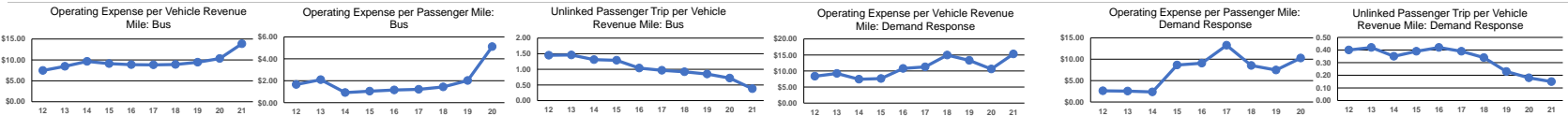
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$51,593	\$0	\$0	\$0	\$51,593	
Bus	-	65 ¹	\$15,143,299	\$2,444,843	\$17,798	\$118,165	\$17,724,105	
Total	28	65	\$15,194,892	\$2,444,843	\$17,798	\$118,165	\$17,775,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,310,064	\$0	\$51,593	419,874	42,024	281,690	35,643	0.0	52	28	85.7%	3.8
Bus	\$32,816,790 ¹	\$78,825 ¹	\$17,724,105	6,416,237	904,970	2,367,506	197,632	0.0	82	65 ¹	26.2%	7.6
Total	\$37,126,854	\$78,825	\$17,775,698	6,836,111	946,994	2,649,196	233,275	0.0	134	93	30.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$15.30	\$120.92	Demand Response	\$10.27	\$102.56	0.1	1.2
Bus	\$13.86	\$166.05	Bus	\$5.11	\$36.26	0.4	4.6
Total	\$14.01	\$159.15	Total	\$5.43	\$39.20	0.4	4.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Veolia Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$18,135,367 48.1%
 State Funds \$9,973,331 26.5%
 Federal Assistance \$9,584,666 25.4%

Total Operating Funds Expended \$37,693,364 100.0%

Sources of Capital Funds Expended

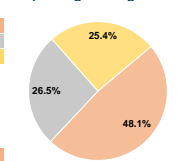
Fares and Directly Generated \$0 0.0%
 Local Funds \$14,842,879 83.5%
 State Funds \$332,819 1.9%
 Federal Assistance \$2,600,000 14.6%

Total Capital Funds Expended \$17,775,698 100.0%

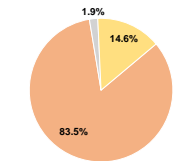
Summary of Operating Expenses (OE)

Labor \$4,331,632 11.7%
 Materials and Supplies \$3,283,792 8.8%
 Purchased Transportation \$28,151,300 75.8%
 Other Operating Expenses \$1,360,130 3.7%
 Total Operating Expenses \$37,126,854 100.0%
 Reconciling OE Cash Expenditures \$566,510
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,498,172 **Annual Passenger Miles (PMT)**
139,231 **Annual Unlinked Trips (UPT)**
493 **Average Weekday Unlinked Trips**
226 **Average Saturday Unlinked Trips**
41 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Supplied

1,056,423 **Annual Vehicle Revenue Miles (VRM)**
54,782 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 44
Service Vehicles 4
Facilities 5
Track Miles
Lane Miles 1.10

Modal Characteristics

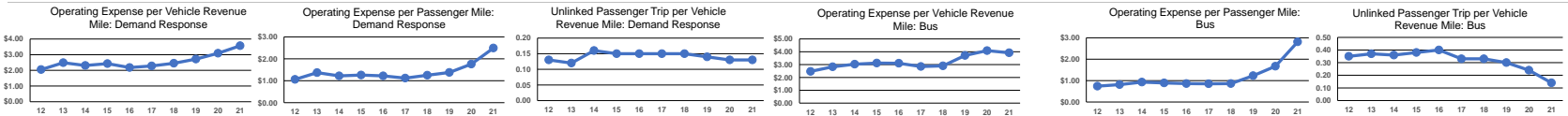
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$557,994	\$0	\$0	\$0	\$557,994
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$557,994	\$0	\$0	\$0	\$557,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,258,520	\$768,546	\$557,994	906,694	81,260	632,804	31,479	0.0	23	18	27.8%	4.9
Bus	\$1,659,230	\$99,358	\$0	591,478	57,971	423,619	23,303	0.4	14	10	40.0%	7.5
Total	\$3,917,750	\$867,904	\$557,994	1,498,172	139,231	1,056,423	54,782	0.4	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.57	\$71.75	Demand Response	\$2.49	\$27.79	0.1	2.6
Bus	\$3.92	\$71.20	Bus	\$2.81	\$28.62	0.1	2.5
Total	\$3.71	\$71.52	Total	\$2.62	\$28.14	0.1	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$877,096 22.4%
Local Funds \$201,665 5.1%
State Funds \$1,177,475 30.1%
Federal Assistance \$1,661,514 42.4%

Total Operating Funds Expended \$3,917,750 100.0%

Sources of Capital Funds Expended

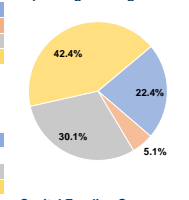
Fares and Directly Generated \$5,783 1.0%
Local Funds \$0 0.0%
State Funds \$143,530 25.7%
Federal Assistance \$408,681 73.2%

Total Capital Funds Expended \$557,994 100.0%

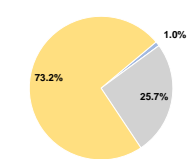
Summary of Operating Expenses (OE)

Labor \$2,813,642 71.8%
Materials and Supplies \$451,239 11.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$652,869 16.7%
Total Operating Expenses \$3,917,750 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

3,206,757 Annual Passenger Miles (PMT)
 439,684 Annual Unlinked Trips (UPT)
 1,499 Average Weekday Unlinked Trips
 1,105 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics

458 Square Miles
 163,257 Population

Service Supplied

1,651,889 Annual Vehicle Revenue Miles (VRM)
 94,677 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	17 ¹	\$0	\$0	\$104,947	\$0	\$104,947	
Total	-	27	\$0	\$0	\$104,947	\$0	\$104,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$712,180 ¹	\$18,825 ¹	\$0	378,728	35,789	351,151	26,677	0.0	18	10 ¹	80.0%	4.9
Bus	\$6,315,299 ¹	\$200,452 ¹	\$104,947	2,828,029	403,895	1,300,738	68,000	0.0	24	17 ¹	41.2%	2.9
Total	\$7,027,479	\$219,277	\$104,947	3,206,757	439,684	1,651,889	94,677	0.0	42	27	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.70	Demand Response	\$1.88	\$19.90	0.1	1.3
Bus	\$4.86	\$92.87	Bus	\$2.23	\$15.64	0.3	5.9
Total	\$4.25	\$74.23	Total	\$2.19	\$15.98	0.3	4.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$229,502 3.1%
 Local Funds \$926,333 12.6%
 State Funds \$296,452 4.0%
 Federal Assistance \$5,875,589 80.2%

Total Operating Funds Expended \$7,327,876 100.0%

Sources of Capital Funds Expended

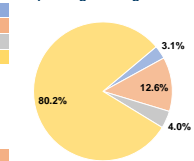
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,495 10.0%
 State Funds \$10,495 10.0%
 Federal Assistance \$83,957 80.0%

Total Capital Funds Expended \$104,947 100.0%

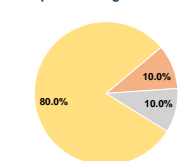
Summary of Operating Expenses (OE)

Labor \$465,616 6.6%
 Materials and Supplies \$4,253 0.1%
 Purchased Transportation \$6,459,431 91.9%
 Other Operating Expenses \$98,179 1.4%
 Total Operating Expenses \$7,027,479 100.0%
 Reconciling OE Cash Expenditures \$300,397
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
91,576 Population

Service Consumption

322,411 Annual Unlinked Trips (UPT)

Service Supplied

1,493,149 Annual Vehicle Revenue Miles (VRM)
78,252 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$171,979	2.8%
Local Funds	\$1,142,202	18.4%
State Funds	\$128,736	2.1%
Federal Assistance	\$4,775,217	76.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,218,134	100.0%

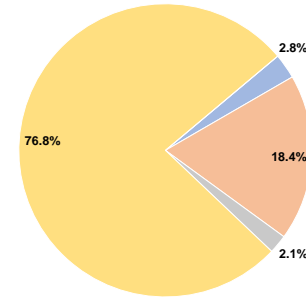
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$480,657	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,922,629	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,403,286	100.0%

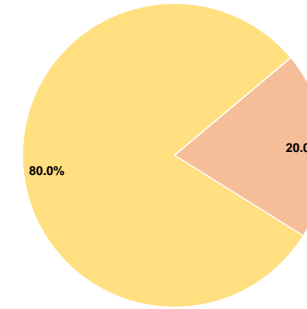
Assets

Revenue Vehicles	48
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$87,054	\$12,384	\$33,646	4,525	20,886	2,882	3.8
Bus	26	-	\$6,131,080	\$159,595	\$2,369,640	317,886	1,472,263	75,370	6.6
Total	29	-	\$6,218,134	\$171,979	\$2,403,286	322,411	1,493,149	78,252	

Performance Measures

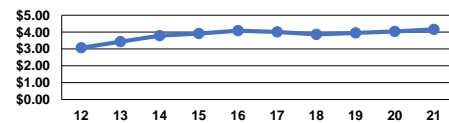
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$30.21
Bus	\$4.16	\$81.35
Total	\$4.16	\$79.46

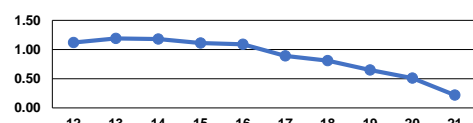
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.24	0.2	1.6
Bus	\$19.29	0.2	4.2
Total	\$19.29	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Bus



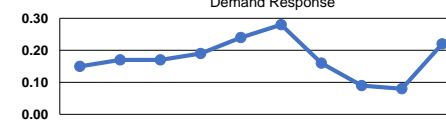
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
 133 Square Miles
 182,696 Population
 189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
 179,777 Population

Service Consumption

99,559 Annual Unlinked Trips (UPT)

Service Supplied

592,208 Annual Vehicle Revenue Miles (VRM)
 32,597 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$131,903	6.1%
Local Funds	\$360,701	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,623,067	74.9%
Other Funds	\$50,734	2.3%
Total Operating Funds Expended	\$2,166,405	100.0%

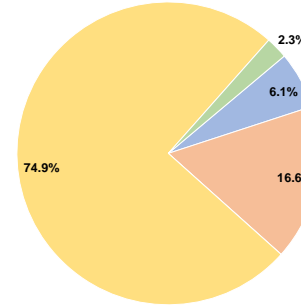
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$547,664	\$13,756	\$0	17,661	222,368	11,483	3.1
Bus	17	-	\$1,618,741	\$118,147	\$0	81,898	369,840	21,114	3.8
Total	27	-	\$2,166,405	\$131,903	\$0	99,559	592,208	32,597	

Performance Measures

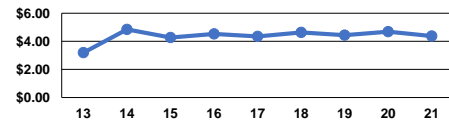
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$47.69
Bus	\$4.38	\$76.67
Total	\$3.66	\$66.46

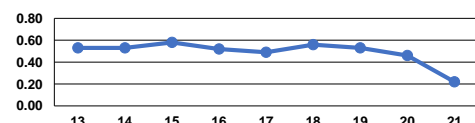
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.5
Bus	\$19.77	0.2	3.9
Total	\$21.76	0.2	3.1

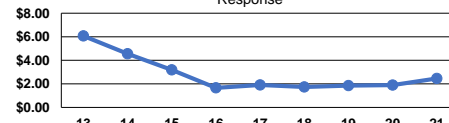
Operating Expense per Vehicle Revenue Mile: Bus



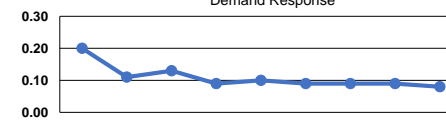
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption
 1,421,804 Annual Passenger Miles (PMT)
 810,758 Annual Unlinked Trips (UPT)
 2,761 Average Weekday Unlinked Trips
 1,183 Average Saturday Unlinked Trips
 806 Average Sunday Unlinked Trips

Database Information
 NTDID: 30091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 34 Square Miles
 73,554 Population

Service Supplied
 1,082,589 Annual Vehicle Revenue Miles (VRM)
 104,799 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 72
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

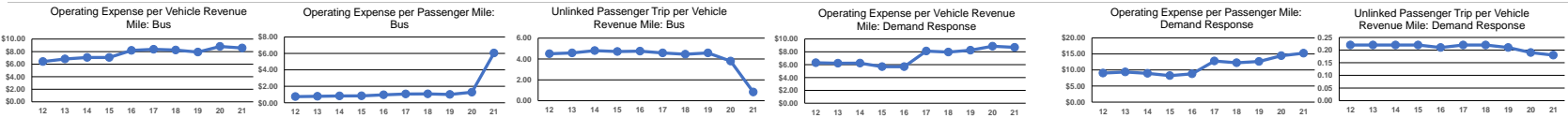
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$530,561	\$0	\$0	\$135	\$530,696	
Bus	40	-	\$5,700,451	\$138,663	\$5,324,919	\$0	\$11,164,033	
Total	49	-	\$6,231,012	\$138,663	\$5,324,919	\$135	\$11,694,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,170,011	\$0	\$530,696	76,847	23,761	134,509	14,597	0.0	16	9	77.8%	4.1
Bus	\$8,131,691	\$0	\$11,164,033	1,344,957	786,997	948,080	90,202	0.0	56	40	40.0%	7.7
Total	\$9,301,702	\$0	\$11,694,729	1,421,804	810,758	1,082,589	104,799	0.0	72	49	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$80.15	Demand Response	\$15.23	\$49.24	0.2	1.6
Bus	\$8.58	\$90.15	Bus	\$6.05	\$10.33	0.8	8.7
Total	\$8.59	\$88.76	Total	\$6.54	\$11.47	0.7	7.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,517,701 16.3%
 Local Funds \$170,000 1.8%
 State Funds \$2,783,157 29.9%
 Federal Assistance \$4,838,182 52.0%

Total Operating Funds Expended \$9,309,040 100.0%

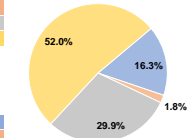
Sources of Capital Funds Expended
 Fares and Directly Generated \$643,342 5.5%
 Local Funds \$10,148 0.1%
 State Funds \$4,175,205 35.7%
 Federal Assistance \$6,866,034 58.7%

Total Capital Funds Expended \$11,694,729 100.0%

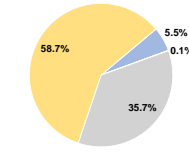
Summary of Operating Expenses (OE)

Labor \$7,251,232 78.0%
 Materials and Supplies \$1,089,291 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$961,179 10.3%
 Total Operating Expenses \$9,301,702 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
 58 **Square Miles**
 72,714 **Population**
 383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
 168,447 **Population**

Service Consumption

45,872 **Annual Unlinked Trips (UPT)**

Service Supplied

488,920 **Annual Vehicle Revenue Miles (VRM)**
 38,064 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$154,997	8.7%
Local Funds	\$442,593	24.9%
State Funds	\$236,969	13.4%
Federal Assistance	\$927,814	52.3%
Other Funds	\$12,486	0.7%
Total Operating Funds Expended	\$1,774,859	100.0%

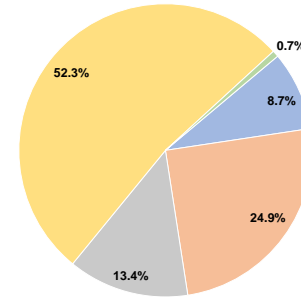
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,842	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$163,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,204	100.0%

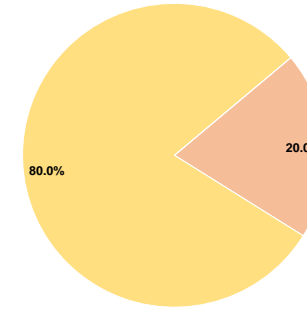
Assets

Revenue Vehicles	47
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20 ¹	\$1,036,175 ¹	\$138,489	\$204,204 ¹	32,328	273,755	23,019	5.7
Bus	-	9 ¹	\$738,684 ¹	\$16,508	\$0 ¹	13,544	215,165	15,045	3.6
Total	-	29	\$1,774,859	\$154,997	\$204,204	45,872	488,920	38,064	

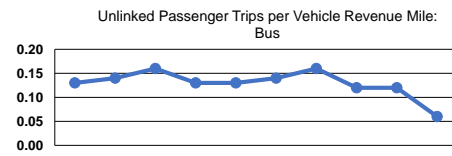
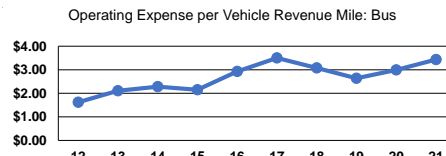
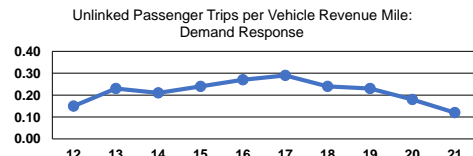
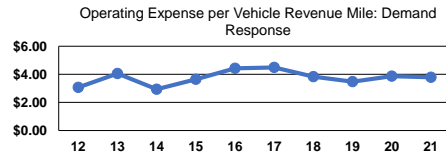
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$45.01
Bus	\$3.43	\$49.10
Total	\$3.63	\$46.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.05	0.1	1.4
Bus	\$54.54	0.1	0.9
Total	\$38.69	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ride With Us, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Ride With Us, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA
 31 Square Miles
 56,827 Population
 460 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 Square Miles
 61,131 Population

Service Consumption

128,928 Annual Unlinked Trips (UPT)

Service Supplied

366,067 Annual Vehicle Revenue Miles (VRM)
 28,504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30093
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,324	4.2%
Local Funds	\$180,101	6.7%
State Funds	\$2,085,552	78.0%
Federal Assistance	\$248,578	9.3%
Other Funds	\$45,130	1.7%
Total Operating Funds Expended	\$2,672,685	100.0%

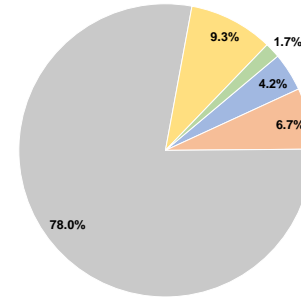
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,068	1.2%
State Funds	\$304,542	20.8%
Federal Assistance	\$1,139,034	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,460,644	100.0%

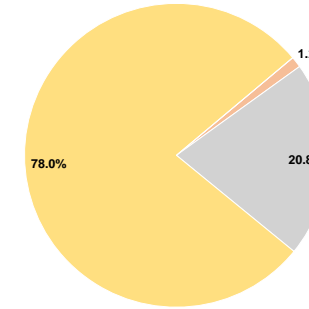
Assets

Revenue Vehicles	16
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$197,967 ¹	\$12,406	\$0 ¹	3,374	22,627	2,972	7.7
Bus	-	8 ¹	\$2,340,687 ¹	\$100,918	\$1,460,644 ¹	125,554	343,440	25,532	5.8
Total	-	11	\$2,538,654	\$113,324	\$1,460,644	128,928	366,067	28,504	

Performance Measures

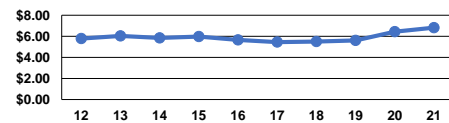
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$66.61
Bus	\$6.82	\$91.68
Total	\$6.93	\$89.06

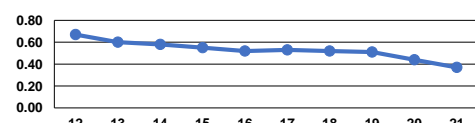
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.67	0.1	1.1
Bus	\$18.64	0.4	4.9
Total	\$19.69	0.4	4.5

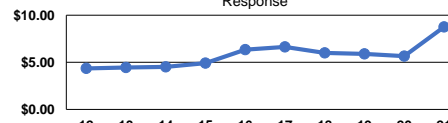
Operating Expense per Vehicle Revenue Mile: Bus



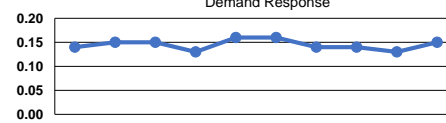
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption
1,247,105 Annual Passenger Miles (PMT)
503,759 Annual Unlinked Trips (UPT)
1,809 Average Weekday Unlinked Trips
800 Average Saturday Unlinked Trips
150 Average Sunday Unlinked Trips

Database Information
NTDID: 30094
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Service Area Statistics
17 Square Miles
53,855 Population

Service Supplied
752,668 Annual Vehicle Revenue Miles (VRM)
77,225 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 56
Service Vehicles 3
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

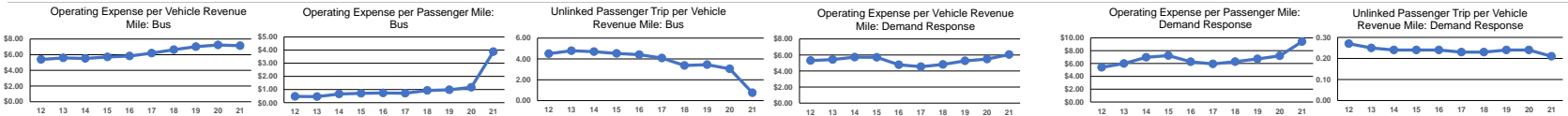
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$131,978	\$0	\$0	\$0	\$131,978
Bus	35	-	\$3,041,850	\$14,824	\$0	\$0	\$3,056,674
Total	41	-	\$3,173,828	\$14,824	\$0	\$0	\$3,188,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$699,431	\$312,724	\$131,978	74,373	24,210	115,646	11,732	0.0	12	6	100.0%	3.9
Bus	\$4,549,554	\$1,629,151	\$3,056,674	1,172,732	479,549	637,022	65,493	0.0	39	35	11.4%	7.6
Total	\$5,248,985	\$1,941,875	\$3,188,652	1,247,105	503,759	752,668	77,225	0.0	51	41	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.05	\$59.62	Demand Response	\$9.40	\$28.89
Bus	\$7.14	\$69.47	Bus	\$3.88	\$9.49
Total	\$6.97	\$67.97	Total	\$4.21	\$10.42



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,019,599 35.2%
Local Funds \$4,800 0.1%
State Funds \$1,477,050 25.7%
Federal Assistance \$2,244,079 39.1%

Total Operating Funds Expended \$5,745,528 100.0%

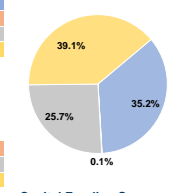
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$179,222 5.6%
State Funds \$501,572 15.7%
Federal Assistance \$2,507,858 78.6%

Total Capital Funds Expended \$3,188,652 100.0%

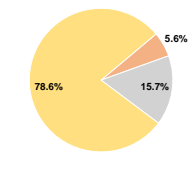
Summary of Operating Expenses (OE)

Labor \$3,869,286 73.7%
Materials and Supplies \$1,028,570 19.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$351,129 6.7%
Total Operating Expenses \$5,248,985 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$496,543
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Consumption

1,045,826 Annual Passenger Miles (PMT)
204,851 Annual Unlinked Trips (UPT)
721 Average Weekday Unlinked Trips
397 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 34
Service Vehicles 7
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)
38,775 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

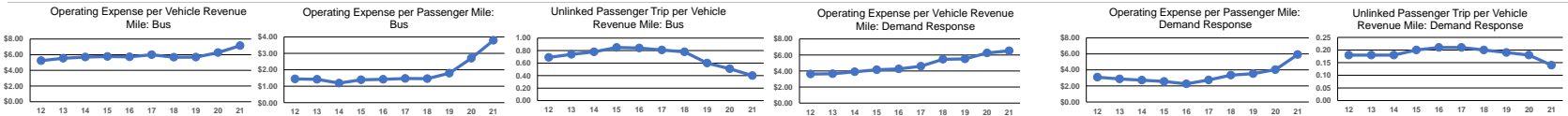
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$160,826	\$0	\$0	\$0	\$160,826
Bus	11	-	\$0	\$44,035	\$0	\$46,357	\$90,392
Total	22	-	\$160,826	\$44,035	\$0	\$46,357	\$251,218

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,241,526	\$545,708	\$160,826	210,094	27,413	190,424	11,920	0.0	14	11	27.3%	5.0
Bus	\$3,163,439	\$214,691	\$90,392	835,732	177,438	442,390	26,855	0.0	18	11	63.6%	7.1
Total	\$4,404,965	\$760,399	\$251,218	1,045,826	204,851	632,814	38,775	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.52	\$104.15	Demand Response	\$5.91	\$45.29
Bus	\$7.15	\$117.80	Bus	\$3.79	\$17.83
Total	\$6.96	\$113.60	Total	\$4.21	\$21.50



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$790,190 17.7%
Local Funds \$123,903 2.8%
State Funds \$1,361,945 30.5%
Federal Assistance \$2,196,370 49.1%

Total Operating Funds Expended \$4,472,408 100.0%

Sources of Capital Funds Expended

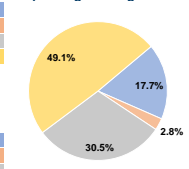
Fares and Directly Generated \$11 0.0%
Local Funds \$2,909 1.2%
State Funds \$248,298 98.8%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$251,218 100.0%

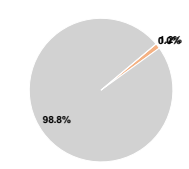
Summary of Operating Expenses (OE)

Labor \$3,357,813 76.2%
Materials and Supplies \$407,534 9.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$639,618 14.5%
Total Operating Expenses \$4,404,965 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$67,443

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

5,621,607 Annual Passenger Miles (PMT)
 153,855 Annual Unlinked Trips (UPT)
 507 Average Weekday Unlinked Trips
 266 Average Saturday Unlinked Trips
 169 Average Sunday Unlinked Trips

Database Information

NTDID: 30096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics

1,031 Square Miles
 181,501 Population

Service Supplied

1,564,331 Annual Vehicle Revenue Miles (VRM)
 63,813 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

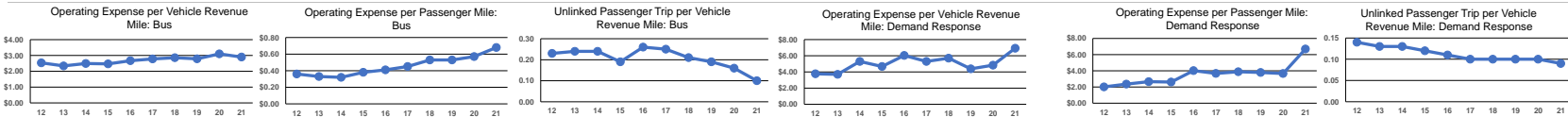
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$460,587	\$0	\$0	\$0	\$460,587	
Bus	17	-	\$519,732	\$1,091	\$0	\$0	\$520,823	
Total	37	-	\$980,319	\$1,091	\$0	\$0	\$981,410	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,241,644	\$157,147	\$460,587	334,735	29,877	323,513	19,962	0.0	24	20	20.0%	4.9
Bus	\$3,602,779	\$192,068	\$520,823	5,286,872	123,978	1,240,818	43,851	0.0	25	17	47.1%	5.2
Total	\$5,844,423	\$349,215	\$981,410	5,621,607	153,855	1,564,331	63,813	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$112.30	\$6.70	\$75.03	0.1	1.5
Bus	\$2.90	\$82.16	\$0.68	\$29.06	0.1	2.8
Total	\$3.74	\$91.59	\$1.04	\$37.99	0.1	2.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$429,123 7.1%
 Local Funds \$1,964,573 32.6%
 State Funds \$1,446,159 24.0%
 Federal Assistance \$2,187,049 36.3%

Total Operating Funds Expended \$6,026,904 100.0%

Sources of Capital Funds Expended

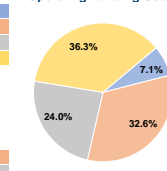
Fares and Directly Generated \$0 0.0%
 Local Funds \$137,397 14.0%
 State Funds \$157,026 16.0%
 Federal Assistance \$686,987 70.0%

Total Capital Funds Expended \$981,410 100.0%

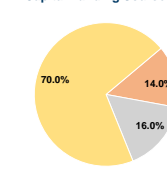
Summary of Operating Expenses (OE)

Labor \$3,865,960 66.1%
 Materials and Supplies \$1,014,788 17.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$963,675 16.5%
 Total Operating Expenses \$5,844,423 100.0%
 Reconciling OE Cash Expenditures \$182,481
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
 37 Square Miles
 69,449 Population
 398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles
 28,078 Population

Service Consumption

85,334 Annual Unlinked Trips (UPT)

Service Supplied

175,322 Annual Vehicle Revenue Miles (VRM)
 16,508 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,113	4.3%
Local Funds	\$115,647	9.6%
State Funds	\$249,183	20.7%
Federal Assistance	\$764,455	63.4%
Other Funds	\$24,880	2.1%
Total Operating Funds Expended	\$1,206,278	100.0%

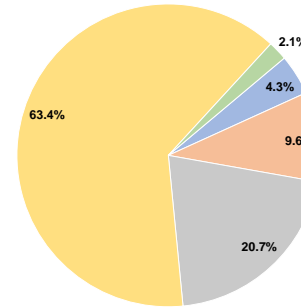
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$216,890	\$3,128	\$0	6,180	29,767	4,173	6.3
Bus	4	-	\$989,388	\$48,985	\$0	79,154	145,555	12,335	7.0
Total	7	-	\$1,206,278	\$52,113	\$0	85,334	175,322	16,508	

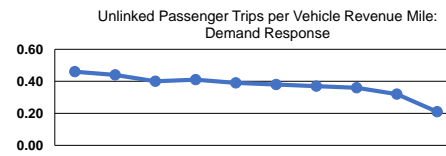
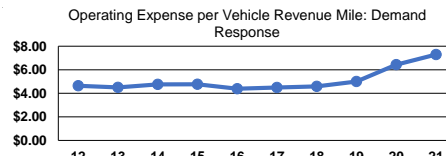
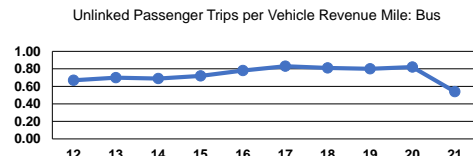
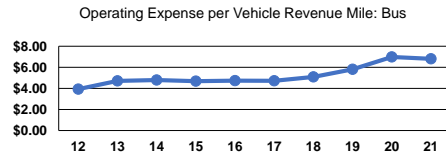
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$51.97
Bus	\$6.80	\$80.21
Total	\$6.88	\$73.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.10	0.2	1.5
Bus	\$12.50	0.5	6.4
Total	\$14.14	0.5	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Database Information

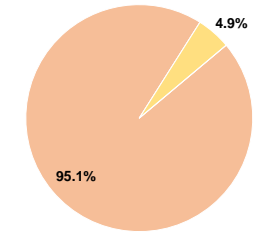
NTDID: 30104
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,371,368	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$4,555,042	4.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,926,410	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	\$2,174,821	\$24,391,228	\$10,012,744	\$56,347,617	\$92,926,410
Total	\$2,174,821	\$24,391,228	\$10,012,744	\$56,347,617	\$92,926,410

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA, 19 Baltimore, MD, 230 Frederick, MD

Service Area Statistics

4,720 **Square Miles**
 7,367,794 **Population**

Service Consumption

867 **Annual Unlinked Trips (UPT)**

Service Supplied

9,572 **Annual Vehicle Revenue Miles (VRM)**
 217 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,775	49.5%
Local Funds	\$0	0.0%
State Funds	\$6,270	22.5%
Federal Assistance	\$7,797	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,842	100.0%

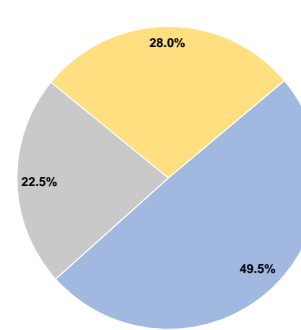
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	2 ¹	\$17,658 ¹	\$13,775	\$0 ¹	867	9,572	217	1.0
Total	-	2	\$17,658	\$13,775	\$0	867	9,572	217	

Performance Measures

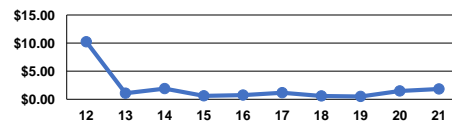
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.84	\$81.37
Total	\$1.84	\$81.37

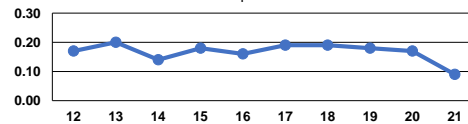
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$20.37	0.1	4.0
Total	\$20.37	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

0 Annual Passenger Miles (PMT)
 0 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter
 Asset Type: N/A
 Sponsor NTDID:

Assets

Revenue Vehicles 70
 Service Vehicles 6
 Facilities 7
 Track Miles
 Lane Miles -

Service Area Statistics

12 Square Miles
 60,547 Population

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)
 0 Vehicles Operated in Maximum Service (VOMS)
 0 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Monorail/Automated	-	-
Total	-	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	\$472,396	\$8,162,108	\$289,689	\$1,203	\$8,925,396
Total	\$472,396	\$8,162,108	\$289,689	\$1,203	\$8,925,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,422,649	\$0	\$8,925,396	0	0	0	0
Total	\$4,422,649	\$0	\$8,925,396	0	0	0	0

Performance Measures

Service Efficiency

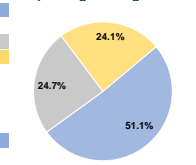
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00
Total	\$0.00	\$0.00

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,806,462	51.1%
Local Funds	\$0	0.0%
State Funds	\$1,839,231	24.7%
Federal Assistance	\$1,797,196	24.1%
Total Operating Funds Expended	\$7,442,889	100.0%

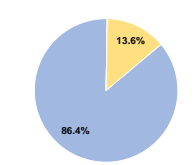
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,710,180	86.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,215,216	13.6%
Total Capital Funds Expended	\$8,925,396	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,089,236	47.2%
Materials and Supplies	\$135,256	3.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,198,157	49.7%
Total Operating Expenses	\$4,422,649	100.0%
Reconciling OE Cash Expenditures	\$3,020,240	
Purchased Transportation (Reported Separately)	\$0	

Service Effectiveness

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	6.3	0	0	0.0%	48.0
Total	6.3	0	0	0.0%	48.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 **Square Miles**
 102,383 **Population**

Service Consumption

41,878 **Annual Unlinked Trips (UPT)**

Service Supplied

374,193 **Annual Vehicle Revenue Miles (VRM)**
 19,748 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,709	3.4%
Local Funds	\$724,659	40.4%
State Funds	\$311,148	17.4%
Federal Assistance	\$696,685	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,793,201	100.0%

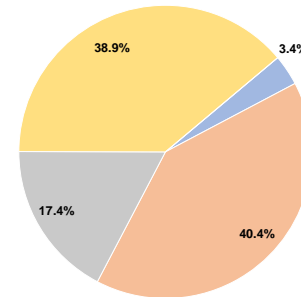
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,133	24.8%
State Funds	\$431	0.2%
Federal Assistance	\$157,999	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,563	100.0%

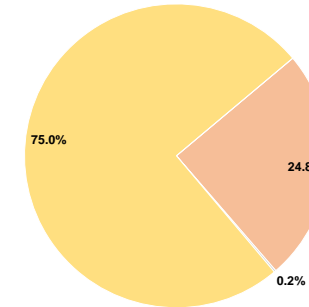
Assets

Revenue Vehicles	38
Service Vehicles	5
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$404,353	\$8,660	\$46,324	6,976	83,479	3,940	5.3
Bus	8	-	\$1,388,848	\$52,049	\$164,239	34,902	290,714	15,808	4.6
Total	15	-	\$1,793,201	\$60,709	\$210,563	41,878	374,193	19,748	

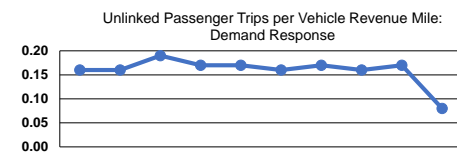
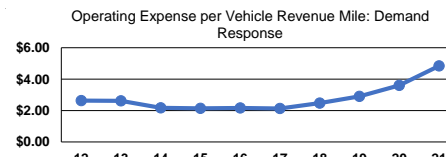
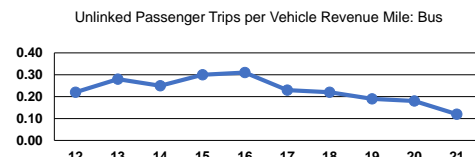
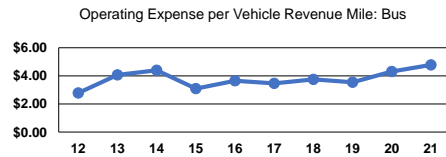
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$102.63
Bus	\$4.78	\$87.86
Total	\$4.79	\$90.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.96	0.1	1.8
Bus	\$39.79	0.1	2.2
Total	\$42.82	0.1	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
 48,284 Population

Service Consumption

177,274 Annual Unlinked Trips (UPT)

Service Supplied

907,529 Annual Vehicle Revenue Miles (VRM)
 44,775 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,723	11.7%
Local Funds	\$26,661	1.4%
State Funds	\$40,000	2.0%
Federal Assistance	\$1,672,369	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,968,753	100.0%

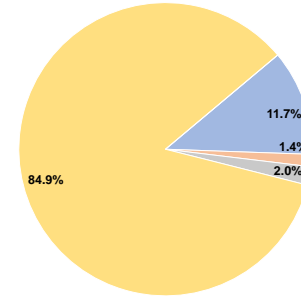
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$559,146	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,146	100.0%

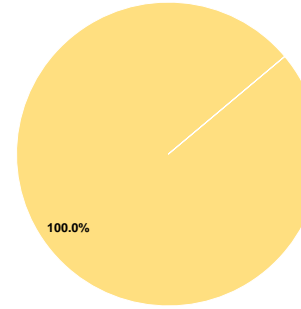
Assets

Revenue Vehicles	32
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$418,161	\$40,550	\$98,922	12,459	189,177	14,631	6.9
Bus	17	-	\$1,550,592	\$189,173	\$460,224	164,815	718,352	30,144	1.8
Total	24	-	\$1,968,753	\$229,723	\$559,146	177,274	907,529	44,775	

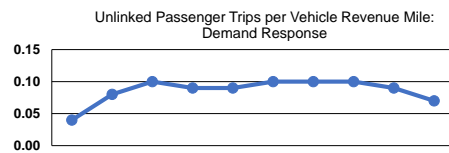
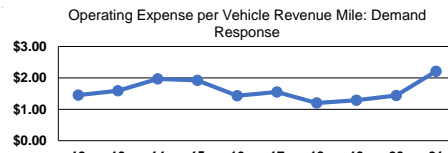
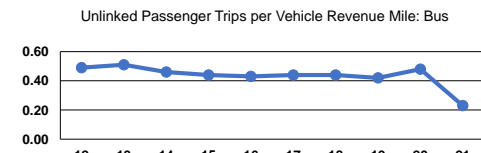
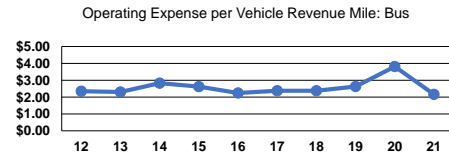
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$28.58
Bus	\$2.16	\$51.44
Total	\$2.17	\$43.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.56	0.1	0.9
Bus	\$9.41	0.2	5.5
Total	\$11.11	0.2	4.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

1,795,874 Annual Passenger Miles (PMT)
 179,371 Annual Unlinked Trips (UPT)
 641 Average Weekday Unlinked Trips
 266 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 109
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

861 Square Miles
 209,349 Population

Service Supplied

1,439,013 Annual Vehicle Revenue Miles (VRM)
 78,906 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$976,664 17.5%
 Local Funds \$245,908 4.4%
 State Funds \$2,812,907 50.4%
 Federal Assistance \$1,550,000 27.8%

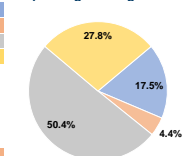
Total Operating Funds Expended \$5,585,479 100.0%

Sources of Capital Funds Expended

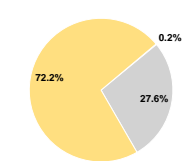
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,018 0.2%
 State Funds \$540,998 27.6%
 Federal Assistance \$1,414,508 72.2%

Total Capital Funds Expended \$1,958,524 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$761,697 14.0%
 Materials and Supplies \$430,881 7.9%
 Purchased Transportation \$3,956,006 72.8%
 Other Operating Expenses \$282,772 5.2%
Total Operating Expenses \$5,431,356 100.0%
 Reconciling OE Cash Expenditures \$154,123
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$1,417,132	\$73,208	\$0	\$0	\$1,490,340	
Bus	-	7 ¹	\$466,942	\$1,242	\$0	\$0	\$468,184	
Total	-	47	\$1,884,074	\$74,450	\$0	\$0	\$1,958,524	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,991,637 ¹	\$875,252 ¹	\$1,490,340	1,174,836	133,656	1,149,037	61,689	0.0	85	40 ¹	112.5%	3.8
Bus	\$1,439,719 ¹	\$55,643 ¹	\$468,184	621,038	45,715	289,976	17,217	0.0	14	7 ¹	100.0%	4.8
Total	\$5,431,356	\$930,895	\$1,958,524	1,795,874	179,371	1,439,013	78,906	0.0	99	47	52.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$64.71	Demand Response	\$3.40	\$29.87	0.1	2.2
Bus	\$4.96	\$83.62	Bus	\$2.32	\$31.49	0.2	2.7
Total	\$3.77	\$68.83	Total	\$3.02	\$30.28	0.1	2.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Tri County Access (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 1,779,202 Annual Passenger Miles (PMT)
 1,481,070 Annual Unlinked Trips (UPT)
 4,289 Average Weekday Unlinked Trips
 3,843 Average Saturday Unlinked Trips
 3,276 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,442,381 Annual Vehicle Revenue Miles (VRM)
 256,878 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 78
 Service Vehicles -
 Facilities 1
 Track Miles 5.60
 Lane Miles -

Modal Characteristics

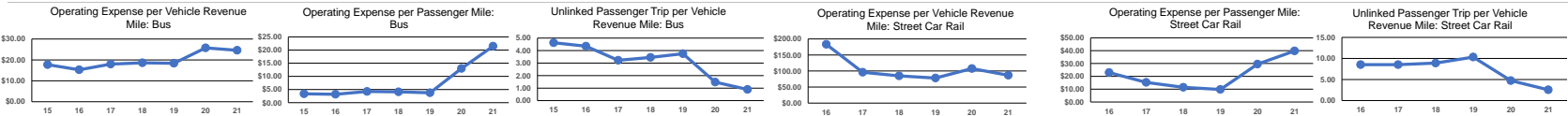
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	65 ¹	\$657,697	\$886,959	\$156,198	\$0	\$1,700,854	
Street Car Rail	-	4 ¹	\$620,857	\$3,778,831	\$0	\$0	\$4,399,688	
Total	-	69	\$1,278,554	\$4,665,790	\$156,198	\$0	\$6,100,542	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$32,482,187 ¹	\$1,346 ¹	\$1,700,854	1,514,568	1,171,986	1,321,175	234,155	0.0	71	65 ¹	9.2%	6.9
Street Car Rail	\$10,523,261 ¹	\$0 ¹	\$4,399,688	264,634	309,084	121,206	22,723	3.8	5	4 ¹	25.0%	11.0
Total	\$43,005,448	\$1,346	\$6,100,542	1,779,202	1,481,070	1,442,381	256,878	3.8	76	69	9.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.59	\$138.72	Bus	\$21.45	\$27.72	0.9	5.0
Street Car Rail	\$86.82	\$463.11	Street Car Rail	\$39.77	\$34.05	2.6	13.6
Total	\$29.82	\$167.42	Total	\$24.17	\$29.04	1.0	5.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹This agency has a purchased transportation relationship in which they buy service from RATP Dev McDonald Transit (RDMT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$43,030,170 98.1%
 Federal Assistance \$820,879 1.9%

Total Operating Funds Expended \$43,851,049 100.0%

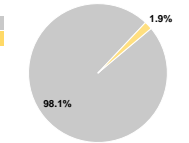
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$6,100,542 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$6,100,542 100.0%

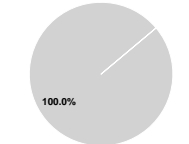
Summary of Operating Expenses (OE)

Labor \$1,981,643 4.6%
 Materials and Supplies \$784,729 1.8%
 Purchased Transportation \$35,258,675 82.0%
 Other Operating Expenses \$4,980,401 11.6%
Total Operating Expenses \$43,005,448 100.0%
 Reconciling OE Cash Expenditures \$845,601
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 Square Miles
 193,595 Population

Service Consumption

120,262 Annual Unlinked Trips (UPT)

Service Supplied

388,642 Annual Vehicle Revenue Miles (VRM)
 40,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30123
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,541	1.5%
Local Funds	\$54,615	2.3%
State Funds	\$162,696	6.7%
Federal Assistance	\$2,163,433	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,417,285	100.0%

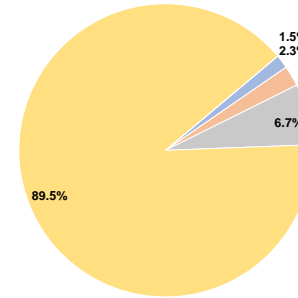
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,923	7.6%
State Funds	\$98,418	24.0%
Federal Assistance	\$280,185	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,526	100.0%

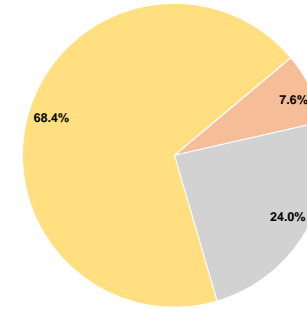
Assets

Revenue Vehicles	43
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$2,417,285	\$36,541	\$409,526	120,262	388,642	40,240	4.7
Total	28	-	\$2,417,285	\$36,541	\$409,526	120,262	388,642	40,240	

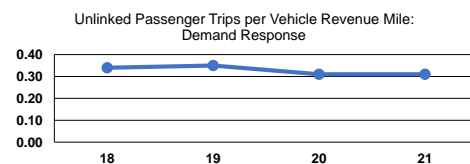
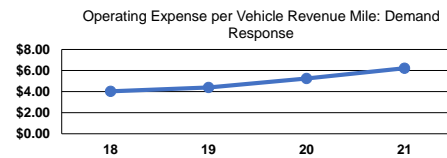
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$60.07
Total	\$6.22	\$60.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.3	3.0
Total	\$20.10	0.3	3.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,136,655 Annual Passenger Miles (PMT)
 141,815 Annual Unlinked Trips (UPT)
 516 Average Weekday Unlinked Trips
 139 Average Saturday Unlinked Trips
 88 Average Sunday Unlinked Trips

Database Information
 NTDID: 30129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 398 Square Miles
 564,000 Population

Service Supplied
 1,331,444 Annual Vehicle Revenue Miles (VRM)
 90,260 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 40
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

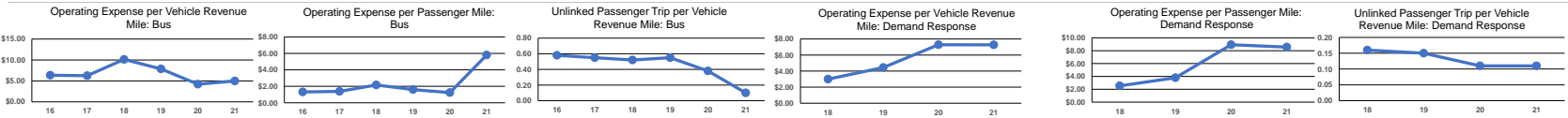
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	31	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,153,627 ¹	\$0 ¹	\$0	485,400	63,255	571,078	34,985	0.0	35	24 ¹	45.8%	7.7
Bus	\$3,778,649 ¹	\$0 ¹	\$0	651,255	78,560	760,366	55,275	0.0	15	7 ¹	114.3%	7.7
Total	\$7,932,276	\$0	\$0	1,136,655	141,815	1,331,444	90,260	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.27	\$118.73	Demand Response	\$8.56	\$65.66
Bus	\$4.97	\$68.36	Bus	\$5.80	\$48.10
Total	\$5.96	\$87.88	Total	\$6.98	\$55.93



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,757,305 40.8%
 State Funds \$1,161,364 12.6%
 Federal Assistance \$4,300,000 46.6%

Total Operating Funds Expended \$9,218,669 100.0%

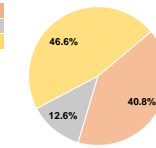
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$255,762	3.2%
Materials and Supplies	\$91,850	1.2%
Purchased Transportation	\$6,448,799	81.3%
Other Operating Expenses	\$1,135,865	14.3%
Total Operating Expenses	\$7,932,276	100.0%
Reconciling OE Cash Expenditures	\$27,649	
Purchased Transportation (Reported Separately)	\$1,258,744 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

345 Square Miles
 93,445 Population

Service Consumption

60,488 Annual Unlinked Trips (UPT)

Service Supplied

501,294 Annual Vehicle Revenue Miles (VRM)
 28,945 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131
 Reporter Type: Reduced Reporter

Asset Type: 3R03
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,575	3.9%
Local Funds	\$348,083	21.6%
State Funds	\$3,852	0.2%
Federal Assistance	\$1,200,414	74.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,614,924	100.0%

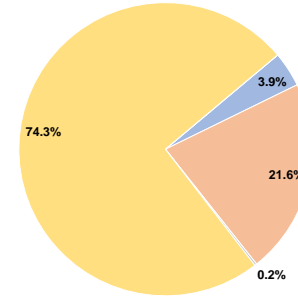
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,126	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,502	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,628	100.0%

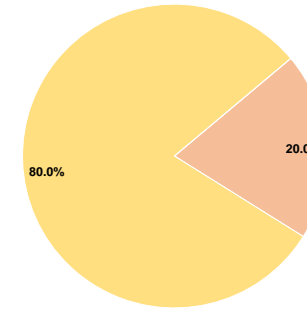
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$565,223	\$7,590	\$0	4,266	79,729	9,310	4.7
Bus	10	-	\$1,049,701	\$54,985	\$145,628	56,222	421,565	19,635	3.5
Total	16	-	\$1,614,924	\$62,575	\$145,628	60,488	501,294	28,945	

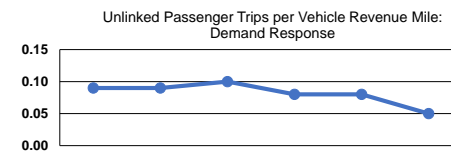
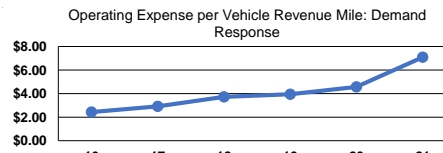
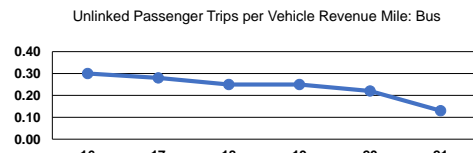
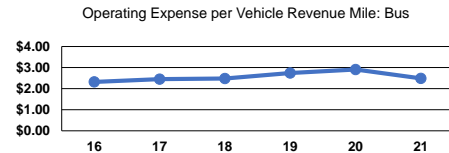
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.09	\$60.71
Bus	\$2.49	\$53.46
Total	\$3.22	\$55.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$132.49	0.1	0.5
Bus	\$18.67	0.1	2.9
Total	\$26.70	0.1	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
 52 Square Miles
 54,316 Population
 472 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

610 Square Miles
 170,271 Population

Service Consumption

1,769,595 Annual Passenger Miles (PMT)
 191,393 Annual Unlinked Trips (UPT)
 672 Average Weekday Unlinked Trips
 404 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Service Supplied

965,651 Annual Vehicle Revenue Miles (VRM)
 46,169 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30137
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 53
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,820 6.2%
 Local Funds \$229,326 4.5%
 State Funds \$896,544 17.4%
 Federal Assistance \$3,702,576 71.9%

Total Operating Funds Expended \$5,150,266 100.0%

Sources of Capital Funds Expended

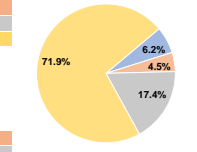
Fares and Directly Generated \$0 0.0%
 Local Funds \$20,414 1.5%
 State Funds \$395,304 28.7%
 Federal Assistance \$963,226 69.9%

Total Capital Funds Expended \$1,378,944 100.0%

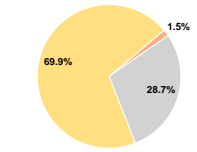
Summary of Operating Expenses (OE)

Labor \$3,810,556 74.0%
 Materials and Supplies \$511,964 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$827,746 16.1%
 Total Operating Expenses \$5,150,266 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$13,370	\$13,370	
Bus	7	-	\$0	\$92,765	\$922,707	\$350,102	\$1,365,574	
Total	27	-	\$0	\$92,765	\$922,707	\$363,472	\$1,378,944	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,099,058	\$107,413	\$13,370	707,029	48,596	588,867	24,470	0.0	35	20	75.0%	4.6
Bus	\$3,051,208	\$201,076	\$1,365,574	1,062,566	142,797	376,784	21,699	0.0	14	7	100.0%	7.6
Total	\$5,150,266	\$308,489	\$1,378,944	1,769,595	191,393	965,651	46,169	0.0	49	27	44.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$85.78	\$2.97	\$43.19	0.1	2.0
Bus	\$8.10	\$140.62	\$2.87	\$21.37	0.4	6.6
Total	\$5.33	\$111.55	\$2.91	\$26.91	0.2	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 460 Hazleton, PA, 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

53 Square Miles
 4,681 Population

Service Consumption

149,608 Annual Unlinked Trips (UPT)

Service Supplied

284,461 Annual Vehicle Revenue Miles (VRM)
 19,449 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30141
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R04

Sources of Operating Funds Expended

Fare Revenues	\$160,571	7.4%
Local Funds	\$69,682	3.2%
State Funds	\$286,917	13.2%
Federal Assistance	\$1,511,145	69.7%
Other Funds	\$140,368	6.5%
Total Operating Funds Expended	\$2,168,683	100.0%

Sources of Capital Funds Expended

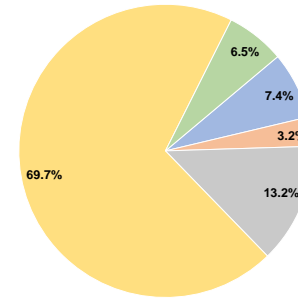
Fare Revenues	\$0	0.0%
Local Funds	\$12,174	1.9%
State Funds	\$148,585	23.6%
Federal Assistance	\$468,241	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$629,000	100.0%

Assets

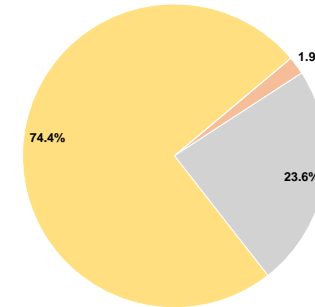
Revenue Vehicles	29
Service Vehicles	1
Facilities	3

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5 ¹	\$237,792 ¹	\$27,423	\$0 ¹	7,789	112,925	3,902	4.0
Demand Response	-	17 ¹	\$72,843 ¹	\$8,690	\$0 ¹	3,476	12,266	894	0.0
Bus	-	7 ¹	\$1,795,514 ¹	\$124,458	\$629,000 ¹	138,343	159,270	14,653	4.6
Total	-	29	\$2,106,149	\$160,571	\$629,000	149,608	284,461	19,449	

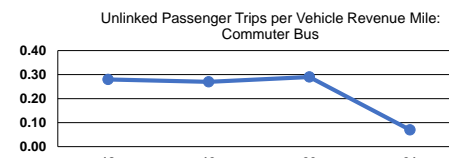
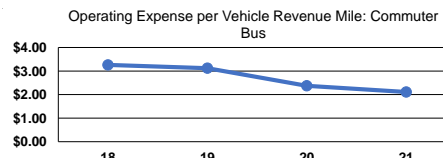
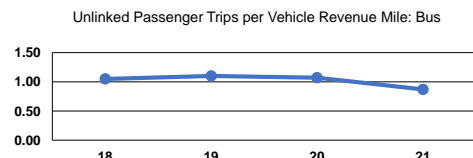
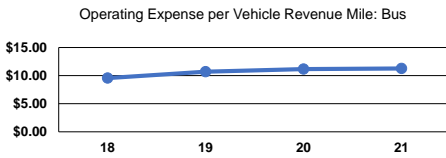
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$60.94
Demand Response	\$5.94	\$81.48
Bus	\$11.27	\$122.54
Total	\$7.40	\$108.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.53	0.1	2.0
Demand Response	\$20.96	0.3	3.9
Bus	\$12.98	0.9	9.4
Total	\$14.08	0.5	7.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Alliance For Non-Profit Resources (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
 346 Square Miles
 664,651 Population
 61 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

381 Square Miles
 64,330 Population

Service Consumption

23,374 Annual Unlinked Trips (UPT)

Service Supplied

253,224 Annual Vehicle Revenue Miles (VRM)
 14,071 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30167
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$457,915	36.1%
Local Funds	\$58,764	4.6%
State Funds	\$445,309	35.1%
Federal Assistance	\$306,971	24.2%
Other Funds	\$64	0.0%
Total Operating Funds Expended	\$1,269,023	100.0%

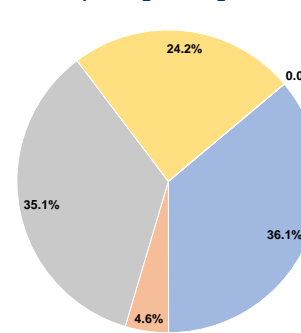
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$1,075,846 ¹	\$456,550	\$0 ¹	19,485	206,626	11,986	3.8
Bus	-	2 ¹	\$149,584 ¹	\$1,365	\$0 ¹	3,889	46,598	2,085	3.5
Total	-	14	\$1,225,430	\$457,915	\$0	23,374	253,224	14,071	

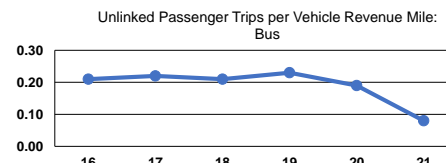
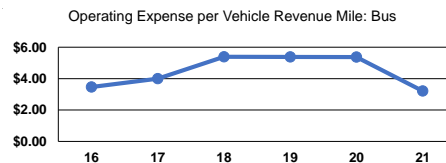
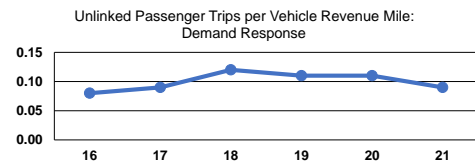
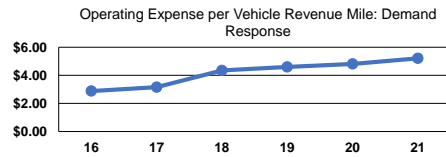
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$89.76
Bus	\$3.21	\$71.74
Total	\$4.84	\$87.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.21	0.1	1.6
Bus	\$38.46	0.1	1.9
Total	\$52.43	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

511 Square Miles
 50,380 Population

Service Consumption

5,251 Annual Unlinked Trips (UPT)

Service Supplied

168,884 Annual Vehicle Revenue Miles (VRM)
 9,268 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30192
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,450	1.9%
Local Funds	\$134,353	16.4%
State Funds	\$419,355	51.1%
Federal Assistance	\$250,820	30.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$819,978	100.0%

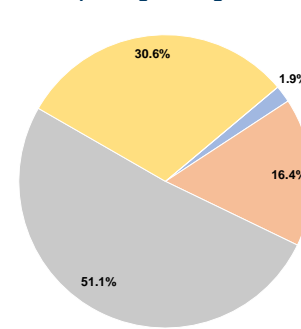
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,820	10.0%
State Funds	\$13,550	9.8%
Federal Assistance	\$110,562	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,932	100.0%

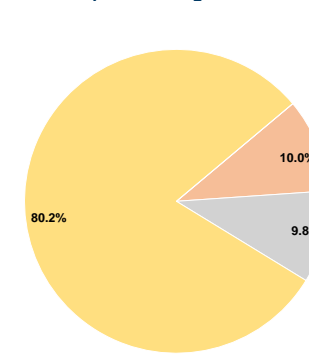
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$152,096	\$7,343	\$137,932	2,532	95,629	4,982	6.8
Bus	6	-	\$667,882	\$8,107	\$0	2,719	73,255	4,286	3.5
Total	13	-	\$819,978	\$15,450	\$137,932	5,251	168,884	9,268	

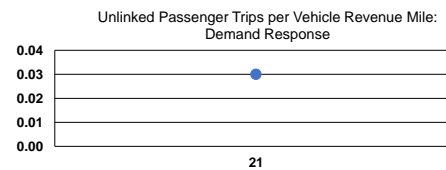
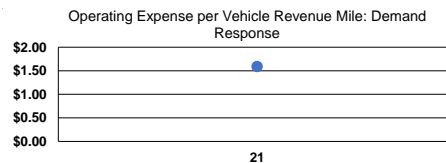
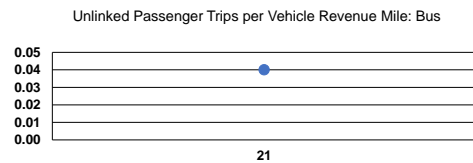
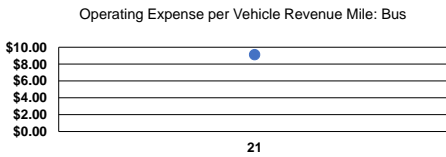
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$30.53
Bus	\$9.12	\$155.83
Total	\$4.86	\$88.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.07	0.0	0.5
Bus	\$245.64	0.0	0.6
Total	\$156.16	0.0	0.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 **Square Miles**
 1,439,666 **Population**
 34 **Pop. Rank out of 498 UZAs**

Service Area Statistics

73 **Square Miles**
 87,677 **Population**

Service Consumption

108,658 **Annual Unlinked Trips (UPT)**

Service Supplied

368,893 **Annual Vehicle Revenue Miles (VRM)**
 20,268 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30198
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5	0.0%
Local Funds	\$243,297	16.9%
State Funds	\$1,289	0.1%
Federal Assistance	\$1,177,392	81.9%
Other Funds	\$14,754	1.0%
Total Operating Funds Expended	\$1,436,737	100.0%

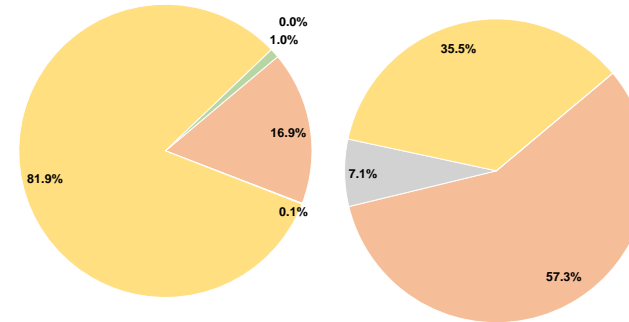
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,601	57.3%
State Funds	\$324	7.1%
Federal Assistance	\$1,612	35.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,537	100.0%

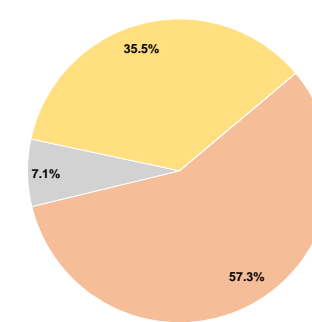
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$113,768 ¹	\$0	\$359 ¹	1,919	15,153	1,605	3.0
Bus	-	6 ¹	\$1,322,969 ¹	\$5	\$4,178 ¹	106,739	353,740	18,663	3.0
Total	-	8	\$1,436,737	\$5	\$4,537	108,658	368,893	20,268	

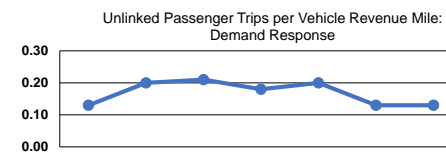
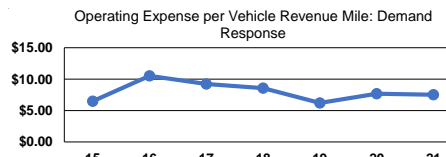
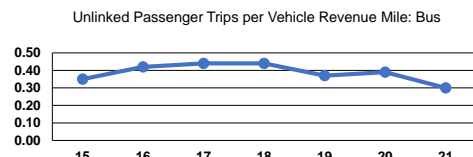
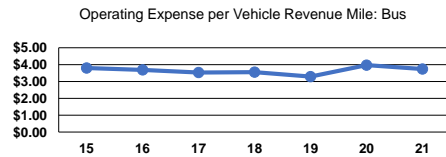
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$70.88
Bus	\$3.74	\$70.89
Total	\$3.89	\$70.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.29	0.1	1.2
Bus	\$12.39	0.3	5.7
Total	\$13.22	0.3	5.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Virginia Regional Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Virginia Regional Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
 61 Square Miles
 64,022 Population
 430 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
 62,637 Population

Service Consumption

39,263 Annual Unlinked Trips (UPT)

Service Supplied

257,286 Annual Vehicle Revenue Miles (VRM)
 21,027 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,170	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,017,113	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,078,283	100.0%

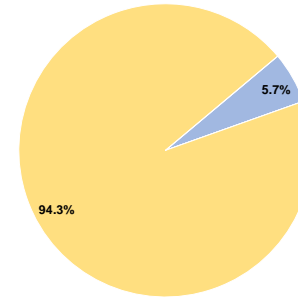
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,999	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,499	100.0%

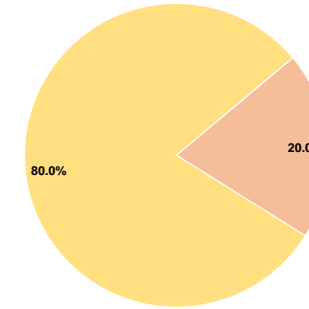
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$609,323 ¹	\$32,710	\$31,702 ¹	16,212	116,668	9,111	5.1
Bus	-	7 ¹	\$468,960 ¹	\$28,460	\$20,797 ¹	23,051	140,618	11,916	3.9
Total	-	18	\$1,078,283	\$61,170	\$52,499	39,263	257,286	21,027	

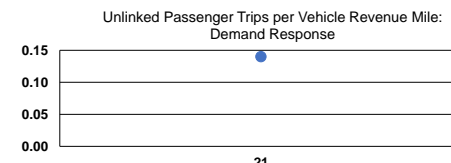
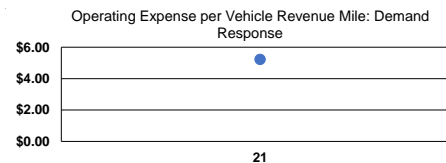
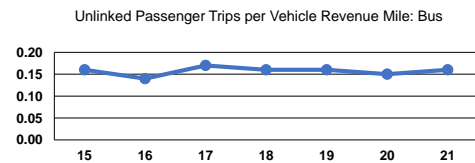
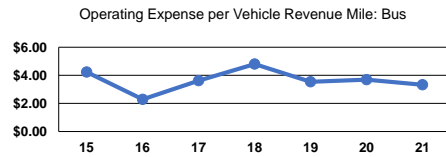
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$66.88
Bus	\$3.33	\$39.36
Total	\$4.19	\$51.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.58	0.1	1.8
Bus	\$20.34	0.2	1.9
Total	\$27.46	0.2	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Raleigh County Community Action Association, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Raleigh County Community Action Association, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

10 Square Miles
 18,545 Population

Service Consumption

102,199 Annual Unlinked Trips (UPT)

Service Supplied

312,479 Annual Vehicle Revenue Miles (VRM)
 30,471 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30200
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$160	0.0%
Local Funds	\$0	0.0%
State Funds	\$393,928	23.6%
Federal Assistance	\$1,272,986	76.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,667,074	100.0%

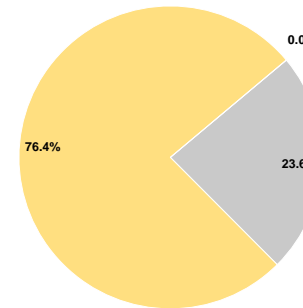
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	20
Service Vehicles	4
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	14 ¹	\$1,667,074 ¹	\$160	\$0 ¹	102,199	312,479	30,471	4.5
Total	-	14	\$1,667,074	\$160	\$0	102,199	312,479	30,471	

Performance Measures

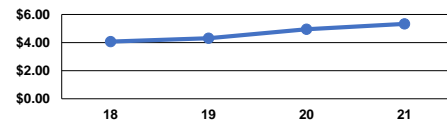
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.33	\$54.71
Total	\$5.33	\$54.71

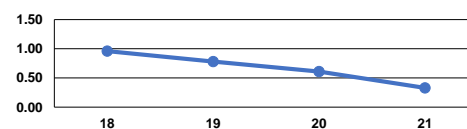
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.31	0.3	3.4
Total	\$16.31	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from New River Valley Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,194,658 Annual Passenger Miles (PMT)
 754,845 Annual Unlinked Trips (UPT)
 2,302 Average Weekday Unlinked Trips
 1,715 Average Saturday Unlinked Trips
 1,390 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 395,271 Annual Vehicle Revenue Miles (VRM)
 68,754 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles -
 Facilities 5
 Track Miles
 Lane Miles 1.40

Modal Characteristics

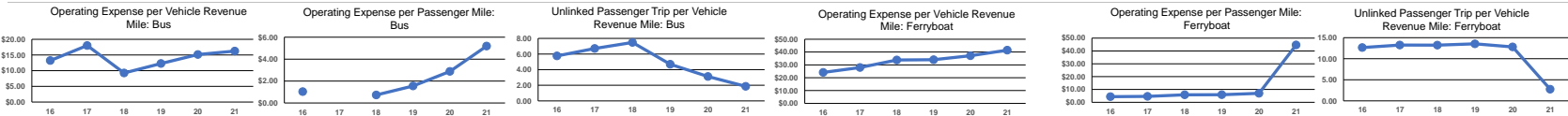
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	19 ¹	\$2,656,577	\$0	\$0	\$0	\$2,656,577
Total	-	22	\$2,656,577	\$0	\$0	\$0	\$2,656,577

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$835,326 ¹	\$0 ¹	\$0	18,703	55,704	20,145	7,964	3.2	3	3 ¹	0.0%	11.0
Bus	\$6,097,502 ¹	\$0 ¹	\$2,656,577	1,175,955	699,141	375,126	60,790	3.3	24	19 ¹	26.3%	5.8
Total	\$6,932,828	\$0	\$2,656,577	1,194,658	754,845	395,271	68,754	6.4	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$41.47	\$104.89	\$44.66	\$15.00
Bus	\$16.25	\$100.30	\$5.19	\$8.72
Total	\$17.54	\$100.84	\$5.80	\$9.18



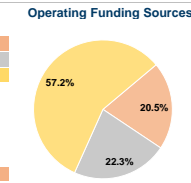
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Harbor Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RMA Worldwide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

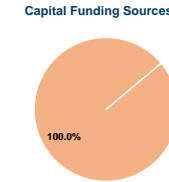
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,466,464	20.5%
State Funds	\$1,600,000	22.3%
Federal Assistance	\$4,094,556	57.2%
Total Operating Funds Expended	\$7,161,020	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,656,577	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,656,577	100.0%



Summary of Operating Expenses (OE)

Labor	\$376,606	5.4%
Materials and Supplies	\$247,307	3.6%
Purchased Transportation	\$6,059,507	87.4%
Other Operating Expenses	\$249,408	3.6%
Total Operating Expenses	\$6,932,828	100.0%
Reconciling OE Cash Expenditures	\$228,192	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
14,419,155 Annual Passenger Miles (PMT)
3,047,403 Annual Unlinked Trips (UPT)
10,220 Average Weekday Unlinked Trips
7,046 Average Saturday Unlinked Trips
1,964 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
5,029,165 Annual Vehicle Revenue Miles (VRM)
365,836 Annual Vehicle Revenue Hours (VRH)
148 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 231
Service Vehicles 16
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

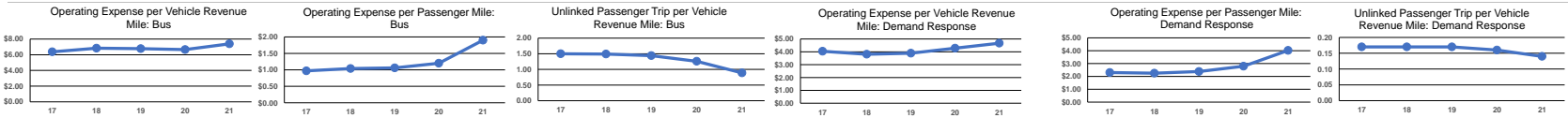
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	44 ¹	\$2,253,579	\$0	\$0	\$0	\$2,253,579	
Bus	75	-	\$2,231,777	\$207,016	\$1,948,878	\$97,330	\$4,485,001	
Total	104	44	\$4,485,356	\$207,016	\$1,948,878	\$97,330	\$6,738,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,772,657 ¹	\$1,666,596 ¹	\$2,253,579	2,180,583	254,259	1,876,703	121,059	0.0	127	73 ¹	74.0%	3.5
Bus	\$23,295,065	\$2,403,926	\$4,485,001	12,238,572	2,793,144	3,152,462	244,777	0.0	95	75	26.7%	5.1
Total	\$32,067,722	\$4,070,522	\$6,738,580	14,419,155	3,047,403	5,029,165	365,836	0.0	222	148	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.67	\$72.47	Demand Response	\$4.02	\$34.50	0.1	2.1
Bus	\$7.39	\$95.17	Bus	\$1.90	\$8.34	0.9	11.4
Total	\$6.38	\$87.66	Total	\$2.22	\$10.52	0.6	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Boyertown Area Multi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,375,688 16.7%
Local Funds \$860,593 2.7%
State Funds \$6,313,468 19.6%
Federal Assistance \$19,697,891 61.1%

Total Operating Funds Expended \$32,247,640 100.0%

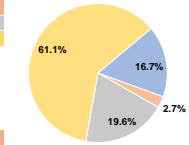
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$91,333 1.4%
State Funds \$2,528,321 37.5%
Federal Assistance \$4,118,926 61.1%

Total Capital Funds Expended \$6,738,580 100.0%

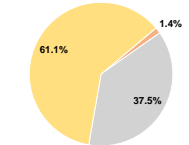
Summary of Operating Expenses (OE)

Labor \$21,216,384 66.2%
Materials and Supplies \$4,470,557 13.9%
Purchased Transportation \$3,235,129 10.1%
Other Operating Expenses \$3,145,652 9.8%
Total Operating Expenses \$32,067,722 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$179,918
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 211 Population

Service Consumption

45,326 Annual Unlinked Trips (UPT)

Service Supplied

21,518 Annual Vehicle Revenue Miles (VRM)
 2,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30203
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,887	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,887	100.0%

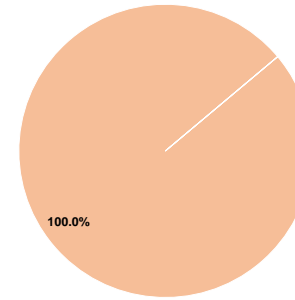
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,200	4.0%
State Funds	\$52,801	16.0%
Federal Assistance	\$264,003	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,004	100.0%

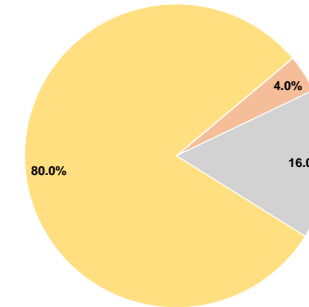
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$94,887	\$0	\$330,004	45,326	21,518	2,624	3.7
Total	3	-	\$94,887	\$0	\$330,004	45,326	21,518	2,624	

Performance Measures

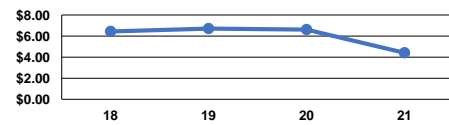
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$36.16
Total	\$4.41	\$36.16

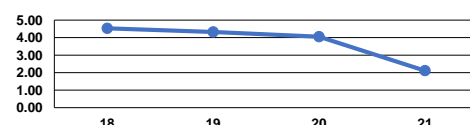
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.09	2.1	17.3
Total	\$2.09	2.1	17.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Williamsburg, VA
 56 **Square Miles**
 75,689 **Population**
 371 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
 6,600 **Population**

Service Consumption

678,492 **Annual Unlinked Trips (UPT)**

Service Supplied

117,364 **Annual Vehicle Revenue Miles (VRM)**
 15,102 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30204
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 16
 Service Vehicles 1
 Facilities 0

Financial Information

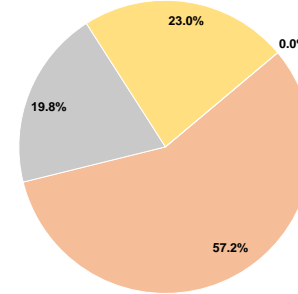
Sources of Operating Funds Expended

Fare Revenues	\$35	0.0%
Local Funds	\$664,989	57.2%
State Funds	\$229,979	19.8%
Federal Assistance	\$266,586	23.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,161,589	100.0%

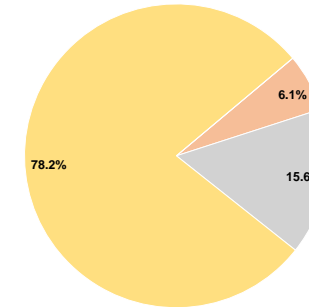
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,081	6.1%
State Funds	\$25,709	15.6%
Federal Assistance	\$128,546	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,336	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$1,161,589	\$35	\$164,336	678,492	117,364	15,102	14.0
Total	6	-	\$1,161,589	\$35	\$164,336	678,492	117,364	15,102	

Performance Measures

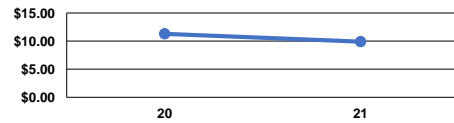
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.90	\$76.92
Total	\$9.90	\$76.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.71	5.8	44.9
Total	\$1.71	5.8	44.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
 38 Square Miles
 56,611 Population
 461 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

25 Square Miles
 50,100 Population

Service Consumption

149,731 Annual Unlinked Trips (UPT)

Service Supplied

604,899 Annual Vehicle Revenue Miles (VRM)
 32,792 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,900	0.1%
Local Funds	\$2,610	0.1%
State Funds	\$323,759	14.4%
Federal Assistance	\$1,921,392	85.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,249,661	100.0%

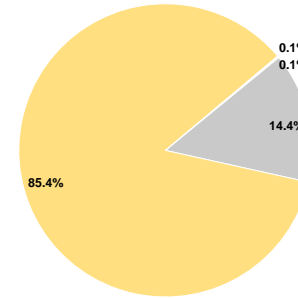
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$549	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,199	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,748	100.0%

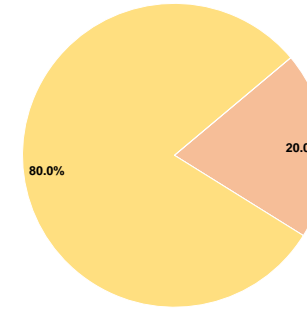
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$182,625 ¹	\$0	\$0 ¹	7,715	52,808	3,898	4.0
Bus	-	12 ¹	\$1,222,184 ¹	\$1,900	\$2,748 ¹	142,016	552,091	28,894	4.9
Total	-	14	\$1,404,809	\$1,900	\$2,748	149,731	604,899	32,792	

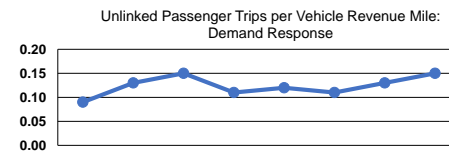
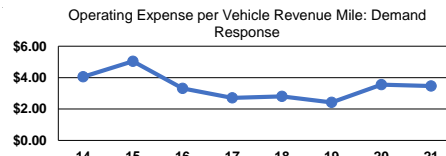
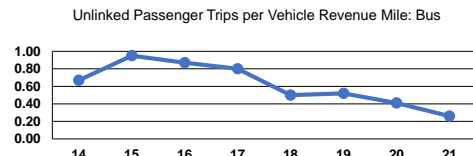
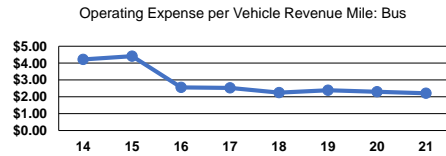
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$46.85
Bus	\$2.21	\$42.30
Total	\$2.32	\$42.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.67	0.1	2.0
Bus	\$8.61	0.3	4.9
Total	\$9.38	0.2	4.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
 65,282 Population

Service Consumption

21,725 Annual Unlinked Trips (UPT)

Service Supplied

83,397 Annual Vehicle Revenue Miles (VRM)
 6,686 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30990
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,969	0.9%
Local Funds	\$90,215	13.8%
State Funds	\$555,589	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,861	0.3%
Total Operating Funds Expended	\$653,634	100.0%

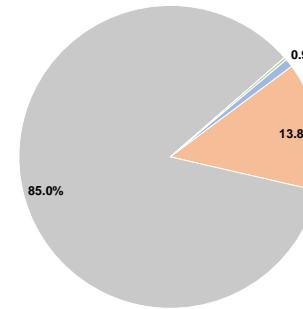
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$567,391 ¹	\$5,969	\$0 ¹	21,725	83,397	6,686	3.3
Total	-	2	\$567,391	\$5,969	\$0	21,725	83,397	6,686	

Performance Measures

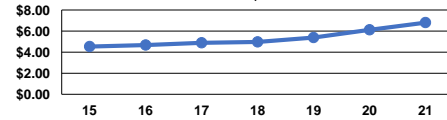
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$84.86
Total	\$6.80	\$84.86

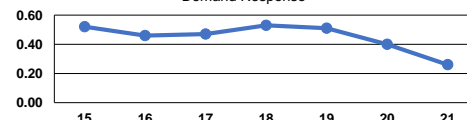
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.3	3.2
Total	\$26.12	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pittsburgh Transportation Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption
 5,306,740 Annual Passenger Miles (PMT)
 1,569,897 Annual Unlinked Trips (UPT)
 4,770 Average Weekday Unlinked Trips
 4,184 Average Saturday Unlinked Trips
 2,414 Average Sunday Unlinked Trips

Database Information
 NTDID: 40001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 179,690 Population

Service Supplied
 1,917,443 Annual Vehicle Revenue Miles (VRM)
 161,605 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 110
 Service Vehicles 14
 Facilities 10
 Track Miles 0.86
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$200,713	\$34,673	\$30,323	\$0	\$265,709	
Bus	56	-	\$744,195	\$677,958	\$930,496	\$0	\$2,352,649	
Total	76	-	\$944,908	\$712,631	\$960,819	\$0	\$2,618,358	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,685,456	\$35,435	\$0	344,748	49,418	339,850	33,722	0.0	20	18	11.1%	5.9
Inclined Plane	\$2,372,102	\$2,326,282	\$265,709	290,457	337,613	18,878	6,742	1.7	2	2	0.0%	1.0
Bus	\$15,570,593	\$533,944	\$2,352,649	4,671,535	1,182,866	1,558,715	121,141	0.0	75	56	33.9%	14.1
Total	\$20,628,151	\$2,895,661	\$2,618,358	5,306,740	1,569,897	1,917,443	161,605	1.7	97	76	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$79.64	\$7.79	\$54.34	0.1	1.5
Inclined Plane	\$125.65	\$351.84	\$8.17	\$7.03	17.9	50.1
Bus	\$9.99	\$128.53	\$3.33	\$13.16	0.8	9.8
Total	\$10.76	\$127.65	\$3.89	\$13.14	0.6	9.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,907,251 28.0%
 Local Funds \$5,757,603 23.3%
 State Funds \$2,605,886 10.6%
 Federal Assistance \$9,419,098 38.1%

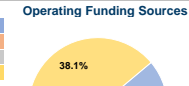
Total Operating Funds Expended \$24,689,838 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$232,908 8.9%
 State Funds \$232,907 8.9%
 Federal Assistance \$2,152,543 82.2%

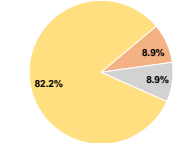
Total Capital Funds Expended \$2,618,358 100.0%

Summary of Operating Expenses (OE)

Labor \$15,702,615 76.1%
 Materials and Supplies \$1,952,463 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,973,073 14.4%
 Total Operating Expenses \$20,628,151 100.0%
 Reconciling OE Cash Expenditures \$4,061,687
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - IP - Inclined Plane - 0%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - IP - Inclined Plane Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
6,746,520 Annual Passenger Miles (PMT)
2,203,222 Annual Unlinked Trips (UPT)
7,083 Average Weekday Unlinked Trips
4,976 Average Saturday Unlinked Trips
2,022 Average Sunday Unlinked Trips

Database Information
NTDID: 40002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
104 Square Miles
190,223 Population

Service Supplied
2,977,431 Annual Vehicle Revenue Miles (VRM)
237,458 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 92
Service Vehicles 17
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

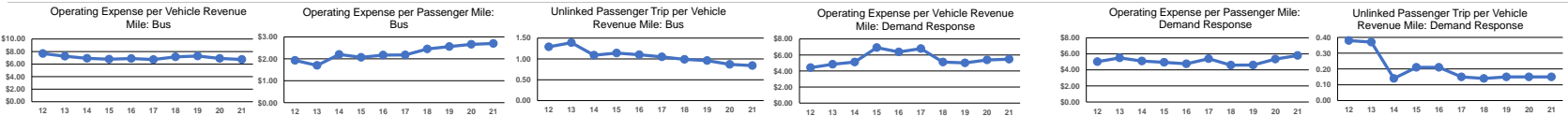
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	
Total	76	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,405,478	\$50,067	\$0	415,077	64,221	439,657	32,995	0.0	25	18	38.9%	3.6
Bus	\$17,099,118	\$460,937	\$2,674,767	6,331,443	2,139,001	2,537,774	204,463	0.0	67	58	15.5%	8.0
Total	\$19,504,596	\$511,004	\$2,674,767	6,746,520	2,203,222	2,977,431	237,458	0.0	92	76	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$72.90	Demand Response	\$5.80	\$37.46	0.1	1.9
Bus	\$6.74	\$83.63	Bus	\$2.70	\$7.99	0.8	10.5
Total	\$6.55	\$82.14	Total	\$2.89	\$8.85	0.7	9.3

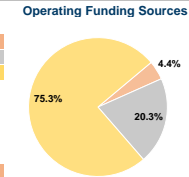


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

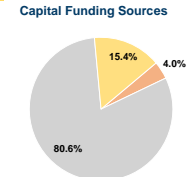
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$866,422	4.4%
State Funds	\$3,958,806	20.3%
Federal Assistance	\$14,684,188	75.3%
Total Operating Funds Expended	\$19,509,416	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$106,900	4.0%
State Funds	\$2,156,593	80.6%
Federal Assistance	\$411,274	15.4%
Total Capital Funds Expended	\$2,674,767	100.0%



Summary of Operating Expenses (OE)

Labor	\$13,833,547	70.9%
Materials and Supplies	\$2,518,527	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,152,522	16.2%
Total Operating Expenses	\$19,504,596	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$4,820	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 7%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Consumption
15,982,948 **Annual Passenger Miles (PMT)**
2,936,107 **Annual Unlinked Trips (UPT)**
9,970 **Average Weekday Unlinked Trips**
5,274 **Average Saturday Unlinked Trips**
2,195 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40003
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
291 **Square Miles**
690,943 **Population**

Service Supplied
5,115,755 **Annual Vehicle Revenue Miles (VRM)**
335,798 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
160 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 197
Service Vehicles 60
Facilities 16
Track Miles 10.50
Lane Miles -

Modal Characteristics

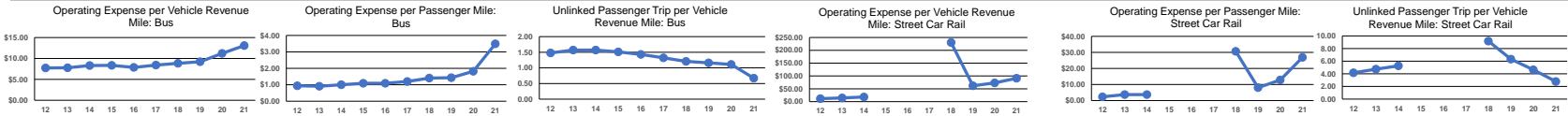
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,727,440	\$0	\$0	\$0	\$1,727,440	
Bus	79	-	\$27,112	\$7,531,516	\$601,649	\$414,634	\$8,574,911	
Street Car Rail	4	-	\$729,809	\$1,117,336	\$38,041	\$88,050	\$1,973,236	
Total	123	-	\$2,484,361	\$8,648,852	\$639,690	\$502,684	\$12,275,587	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,998,434	\$117,219	\$1,727,440	924,723	112,626	1,090,888	81,459	0.0	51	40	27.5%	4.9
Bus	\$51,924,317	\$1,342,167	\$8,574,911	14,875,052	2,672,504	3,970,810	244,263	0.0	104	79	31.7%	8.2
Street Car Rail	\$4,921,809	\$68,538	\$1,973,236	183,173	150,977	54,057	10,076	10.0	5	4	25.0%	79.4
Total	\$63,844,560	\$1,527,924	\$12,275,587	15,982,948	2,936,107	5,115,755	335,798	10.0	160	123	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.42	\$85.91	\$7.57	\$62.14	0.1	1.4
Bus	\$13.08	\$212.58	\$3.49	\$19.43	0.7	10.9
Street Car Rail	\$91.05	\$488.47	\$26.87	\$32.60	2.8	15.0
Total	\$12.48	\$190.13	\$3.99	\$21.74	0.6	8.7

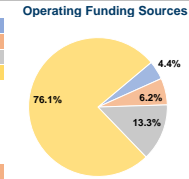


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

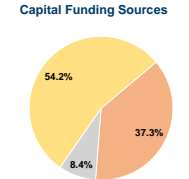
Sources of Operating Funds Expended
Fares and Directly Generated \$2,874,065 4.4%
Local Funds \$4,080,492 6.2%
State Funds \$8,716,484 13.3%
Federal Assistance \$49,857,025 76.1%

Total Operating Funds Expended \$65,528,066 100.0%



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,584,690 37.3%
State Funds \$1,035,620 8.4%
Federal Assistance \$6,655,277 54.2%

Total Capital Funds Expended \$12,275,587 100.0%



Summary of Operating Expenses (OE)

Labor \$41,504,842 65.0%
Materials and Supplies \$9,218,722 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$13,120,996 20.6%
Total Operating Expenses \$63,844,560 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,683,506
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 43%
Facility - Passenger / Parking Facilities - 33%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - VN - Van - 20%
Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

19,222,256 Annual Passenger Miles (PMT)
 4,366,973 Annual Unlinked Trips (UPT)
 13,710 Average Weekday Unlinked Trips
 9,180 Average Saturday Unlinked Trips
 6,117 Average Sunday Unlinked Trips

Database Information

NTDID: 40004
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Service Vehicles 553
 Service Vehicles 59
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

504 Square Miles
 694,144 Population

Service Supplied

6,754,935 Annual Vehicle Revenue Miles (VRM)
 516,646 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 332 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,233,613 16.9%
 Local Funds \$29,506,910 30.6%
 State Funds \$7,087,442 7.4%
 Federal Assistance \$43,488,742 45.2%

Total Operating Funds Expended \$96,316,707 100.0%

Sources of Capital Funds Expended

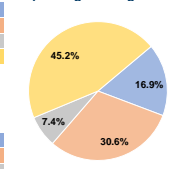
Fares and Directly Generated \$166,393 0.7%
 Local Funds \$7,463,296 30.6%
 State Funds \$5,925,848 24.3%
 Federal Assistance \$10,821,644 44.4%

Total Capital Funds Expended \$24,377,181 100.0%

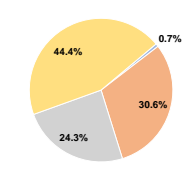
Summary of Operating Expenses (OE)

Labor \$75,960,161 80.0%
 Materials and Supplies \$8,138,546 8.6%
 Purchased Transportation \$824,496 0.9%
 Other Operating Expenses \$10,080,524 10.6%
 Total Operating Expenses \$95,003,727 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,312,980
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 18%

Modal Characteristics

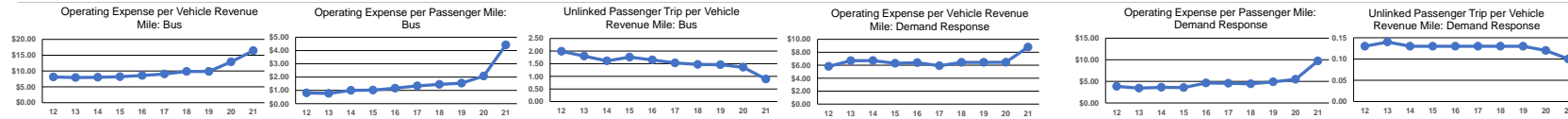
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48 ¹	28 ¹	\$0	\$308,246	\$0	\$0	\$308,246	
Bus	117 ¹	-	\$16,645,709	\$2,852,126	\$3,961,268	\$609,832	\$24,068,935	
Total	165	28	\$16,645,709	\$3,160,372	\$3,961,268	\$609,832	\$24,377,181	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,529,545 ¹	\$636,143 ¹	\$308,246	1,905,803	216,696	2,104,467	128,566	0.0	127	76 ¹	67.1%	5.6
Bus	\$76,474,182 ¹	\$3,739,778 ¹	\$24,068,935	17,316,453	4,150,277	4,650,468	388,080	0.0	205	117 ¹	75.2%	5.3
Total	\$95,003,727	\$4,375,921	\$24,377,181	19,222,256	4,366,973	6,754,935	516,646	0.0	332	193	41.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$144.12	Demand Response	\$9.72	\$85.51	0.1	1.7
Bus	\$16.44	\$197.06	Bus	\$4.42	\$18.43	0.9	10.7
Total	\$14.06	\$183.89	Total	\$4.94	\$21.76	0.6	8.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from UZURV Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from On Demand Mobility (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from American Music City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census
Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption
3,665,751 Annual Passenger Miles (PMT)
1,432,189 Annual Unlinked Trips (UPT)
4,285 Average Weekday Unlinked Trips
3,932 Average Saturday Unlinked Trips
2,469 Average Sunday Unlinked Trips

Database Information
NTDID: 40005
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
45 Square Miles
93,350 Population

Service Supplied
1,313,303 Annual Vehicle Revenue Miles (VRM)
102,792 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 31
Service Vehicles 1
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

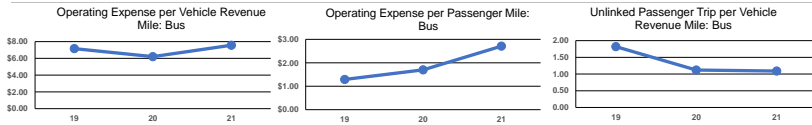
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19 ¹	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110	
Total	-	19	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$9,938,870 ¹	\$49,570 ¹	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792	0.0	31	19 ¹	63.2%	5.6
Total	\$9,938,870	\$49,570	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.57	\$96.69	\$2.71	\$6.94	1.1	13.9
Total	\$7.57	\$96.69	\$2.71	\$6.94	1.1	13.9



Notes:

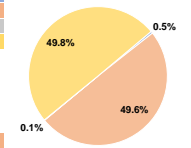
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from RATP Dev, USA Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$49,570	0.5%
Local Funds	\$4,930,452	49.6%
State Funds	\$9,118	0.1%
Federal Assistance	\$4,949,730	49.8%
Total Operating Funds Expended	\$9,938,870	100.0%

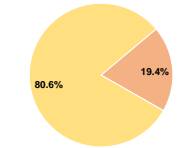
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$804,977	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,351,133	80.6%
Total Capital Funds Expended	\$4,156,110	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$274,944	2.8%
Materials and Supplies	\$453,516	4.6%
Purchased Transportation	\$8,681,237	87.3%
Other Operating Expenses	\$529,173	5.3%
Total Operating Expenses	\$9,938,870	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 20%

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

1,728,353 Annual Passenger Miles (PMT)
 565,064 Annual Unlinked Trips (UPT)
 1,886 Average Weekday Unlinked Trips
 930 Average Saturday Unlinked Trips
 678 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

200 Square Miles
 239,508 Population

Service Supplied

1,255,987 Annual Vehicle Revenue Miles (VRM)
 84,148 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 95
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

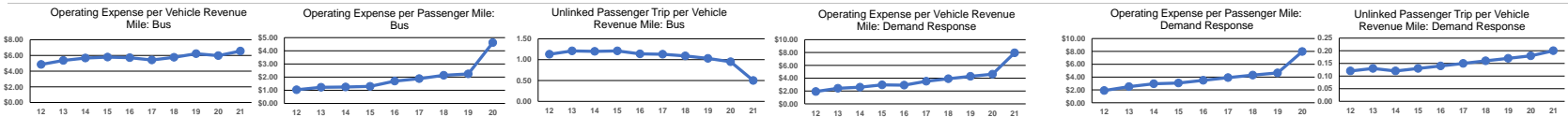
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0	
Total	17	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,398,360	\$317,845	\$0	175,161	35,843	175,961	8,589	0.0	24	16	50.0%	6.6
Bus	\$6,873,358	\$905,044	\$158,142	1,488,123	528,115	1,047,692	74,791	0.0	39	25	56.0%	5.3
Vanpool	\$53,801	\$24,092	\$0	65,069	1,106	32,334	768	0.0	4	1	300.0%	7.0
Total	\$8,325,519	\$1,246,981	\$158,142	1,728,353	565,064	1,255,987	84,148	0.0	67	42	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.95	\$162.81	Demand Response	\$7.98	\$39.01	0.2	4.2
Bus	\$6.56	\$91.90	Bus	\$4.62	\$13.01	0.5	7.1
Vanpool	\$1.66	\$70.05	Vanpool	\$0.83	\$48.64	0.0	1.4
Total	\$6.63	\$98.94	Total	\$4.82	\$14.73	0.4	6.7



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,421,241 17.1%
 Local Funds \$1,420,867 17.1%
 State Funds \$6,393 0.1%
 Federal Assistance \$5,477,018 65.8%

Total Operating Funds Expended \$8,325,519 100.0%

Sources of Capital Funds Expended

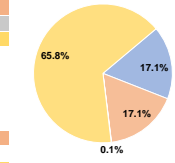
Fares and Directly Generated \$0 0.0%
 Local Funds \$31,640 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$126,502 80.0%

Total Capital Funds Expended \$158,142 100.0%

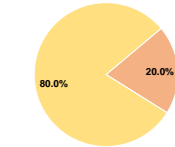
Summary of Operating Expenses (OE)

Labor \$1,753,050 21.1%
 Materials and Supplies \$923,913 11.1%
 Purchased Transportation \$3,958,778 47.5%
 Other Operating Expenses \$1,689,778 20.3%
 Total Operating Expenses \$8,325,519 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 15,959,199 Annual Passenger Miles (PMT)
 3,882,532 Annual Unlinked Trips (UPT)
 10,551 Average Weekday Unlinked Trips
 7,802 Average Saturday Unlinked Trips
 5,690 Average Sunday Unlinked Trips

Database Information
 NTDID: 40007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 125 Square Miles
 474,069 Population

Service Supplied
 6,866,502 Annual Vehicle Revenue Miles (VRM)
 561,494 Annual Vehicle Revenue Hours (VRH)
 253 Vehicles Operated in Maximum Service (VOMS)
 278 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 298
 Service Vehicles 32
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

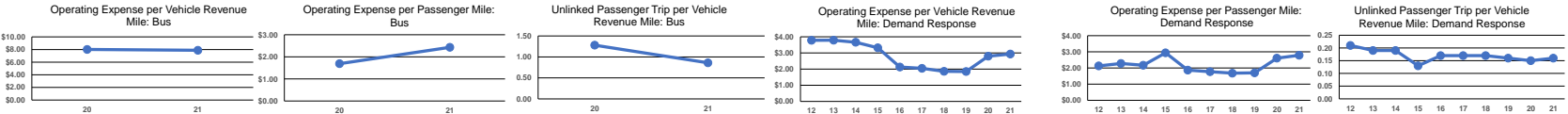
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	178 ²	\$682,378	\$0	\$367,481	\$0	\$1,049,859	
Bus	-	75 ²	\$4,912,469	\$217,797	\$3,691,641	\$193,338	\$9,015,245	
Bus Rapid Transit	-	-	\$0	\$6,863,732	\$0	\$0	\$6,863,732	
Total	-	253	\$5,594,847	\$7,081,529	\$4,059,122	\$193,338	\$16,928,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,455,719 ²	\$39,589 ²	\$1,049,859	3,027,891	469,809	2,883,002	244,544	0.0	178	178 ²	0.0%	0.0
Bus	\$31,408,363 ²	\$349 ²	\$9,015,245	12,931,308	3,412,723	3,983,500	316,950	0.0	100	75 ²	33.3%	6.6
Bus Rapid Transit	\$0	\$0	\$6,863,732	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$39,864,082	\$39,938	\$16,928,836	15,959,199	3,882,532	6,866,502	561,494	0.0	278	253	9.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$34.58	\$2.79	\$18.00	0.2	1.9
Bus	\$7.88	\$99.10	\$2.43	\$9.20	0.9	10.8
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$5.81	\$71.00	\$2.50	\$10.27	0.6	6.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Accessible Raleigh Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they sell service to Wake Technical Community College (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they sell service to Town of Wake Forest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,929,058 4.6%
 Local Funds \$33,980,113 81.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,049,269 14.4%

Total Operating Funds Expended \$41,958,440 100.0%

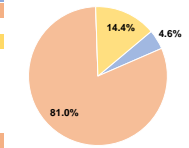
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,242,505 60.5%
 State Funds \$0 0.0%
 Federal Assistance \$6,686,331 39.5%

Total Capital Funds Expended \$16,928,836 100.0%

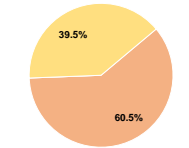
Summary of Operating Expenses (OE)

Labor \$2,733,574 6.9%
 Materials and Supplies \$96,707 0.2%
 Purchased Transportation \$34,555,136 86.7%
 Other Operating Expenses \$2,478,665 6.2%
 Total Operating Expenses \$39,864,082 100.0%
 Reconciling OE Cash Expenditures \$1,556,337
 Purchased Transportation (Reported Separately) \$538,021 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 **Square Miles**
 1,249,442 **Population**
 38 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 North Carolina Non-UZA, 200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC

Service Consumption

41,187,071 **Annual Passenger Miles (PMT)**
 8,723,635 **Annual Unlinked Trips (UPT)**
 26,560 **Average Weekday Unlinked Trips**
 21,499 **Average Saturday Unlinked Trips**
 14,571 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

675 **Square Miles**
 1,302,619 **Population**

Service Supplied

13,313,654 **Annual Vehicle Revenue Miles (VRM)**
 950,210 **Annual Vehicle Revenue Hours (VRH)**
 304 **Vehicles Operated in Maximum Service (VOMS)**
 515 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 868
 Service Vehicles 132
 Facilities 44
 Track Miles 43.70
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22 ¹	\$2,638,142	\$0	\$0	\$0	\$2,638,142	
Demand Response	71	-	\$0	\$159,848	\$0	\$0	\$159,848	
Light Rail	28	-	\$0	\$10,617,520	\$0	\$128,162	\$10,745,682	
Bus	-	159 ¹	\$193,445	\$941,532	\$51,163	\$35,623	\$1,221,763	
Street Car Rail	-	-	\$780,591	\$8,577,376	\$1,346,276	\$1,386,586	\$12,090,829	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
Total	123	181	\$3,612,178	\$20,296,276	\$1,397,439	\$1,550,371	\$26,856,264	

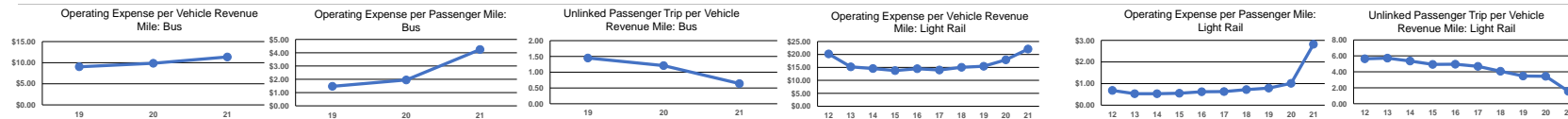
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,927,442 ¹	\$745,999 ¹	\$2,638,142	575,597	38,792	313,435	12,870	0.0	77	22 ¹	250.0%	9.8
Demand Response	\$13,837,409	\$451,951	\$159,848	1,293,025	142,386	1,692,302	115,226	0.0	83	71	16.9%	6.0
Light Rail	\$36,835,188	\$3,161,931	\$10,745,682	13,053,696	2,599,631	1,668,123	116,223	37.3	42	28	50.0%	10.1
Bus	\$104,085,603 ¹	\$6,557,581 ¹	\$1,221,763	24,554,987	5,906,006	9,165,587	697,003	0.0	227	159 ¹	42.8%	10.1
Street Car Rail	\$0	\$0	\$12,090,829	0	0	0	0	2.6	0	0	0.0%	3.0
Vanpool	\$1,465,679	\$195,739	\$0	1,709,766	36,820	474,207	8,888	0.0	86	24	258.3%	5.2
Total	\$161,151,321	\$11,113,201	\$26,856,264	41,187,071	8,723,635	13,313,654	950,210	39.9	515	304	41.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.72	\$382.86	Commuter Bus	\$8.56	\$127.02	0.1	3.0
Demand Response	\$8.18	\$120.09	Demand Response	\$10.70	\$97.18	0.1	1.2
Light Rail	\$22.08	\$316.94	Light Rail	\$2.82	\$14.17	1.6	22.4
Bus	\$11.36	\$149.33	Bus	\$4.24	\$17.62	0.6	8.5
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Vanpool	\$3.09	\$164.91	Vanpool	\$0.86	\$39.81	0.1	4.1
Total	\$12.10	\$169.60	Total	\$3.91	\$18.47	0.7	9.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,485,464 6.1%
 Local Funds \$122,624,443 70.9%
 State Funds \$1,001,687 0.6%
 Federal Assistance \$38,828,181 22.5%

Total Operating Funds Expended \$172,939,775 100.0%

Sources of Capital Funds Expended

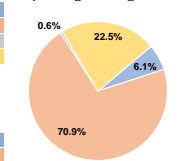
Fares and Directly Generated \$953,120 3.5%
 Local Funds \$3,013,792 11.2%
 State Funds \$842,272 3.1%
 Federal Assistance \$22,047,080 82.1%

Total Capital Funds Expended \$26,856,264 100.0%

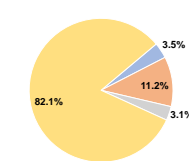
Summary of Operating Expenses (OE)

Labor \$42,245,872 26.2%
 Materials and Supplies \$15,684,858 9.7%
 Purchased Transportation \$71,102,265 44.1%
 Other Operating Expenses \$32,118,326 19.9%
Total Operating Expenses \$161,151,321 100.0%
 Reconciling OE Cash Expenditures \$11,788,454
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 6%
 Infrastructure - SR - Street Car Rail - 6%
 Rolling Stock - BR - Over-the-road Bus - 24%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 92%
 Rolling Stock - SV - Sports Utility Vehicle - 4%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption
7,539,743 Annual Passenger Miles (PMT)
1,712,688 Annual Unlinked Trips (UPT)
5,454 Average Weekday Unlinked Trips
3,799 Average Saturday Unlinked Trips
2,064 Average Sunday Unlinked Trips

Database Information
NTDID: 40009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
95 Square Miles
166,900 Population

Service Supplied
1,402,199 Annual Vehicle Revenue Miles (VRM)
95,197 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 52
Service Vehicles 22
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	4 ¹	\$256,592	\$151,901	\$0	\$116,427	\$524,920	
Bus	18	-	\$1,877,450	\$0	\$0	\$0	\$1,877,450	
Total	33	4	\$2,134,042	\$151,901	\$0	\$116,427	\$2,402,370	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,567,361 ¹	\$105 ¹	\$524,920	352,556	49,187	382,586	25,008	0.0	25	19 ¹	31.6%	2.5
Bus	\$7,550,200	\$3,409	\$1,877,450	7,187,187	1,663,501	1,019,613	70,189	0.0	30	18	66.7%	8.1
Total	\$10,117,561	\$3,514	\$2,402,370	7,539,743	1,712,688	1,402,199	95,197	0.0	55	37	32.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.71	\$102.66	Demand Response	\$7.28	\$52.20	0.1	2.0
Bus	\$7.40	\$107.57	Bus	\$1.05	\$4.54	1.6	23.7
Total	\$7.22	\$106.28	Total	\$1.34	\$5.91	1.2	18.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Famiks Trans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$311,803 2.9%
Local Funds \$3,668,435 34.4%
State Funds \$0 0.0%
Federal Assistance \$6,672,507 62.6%

Total Operating Funds Expended \$10,652,745 100.0%

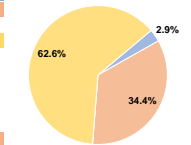
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,250,236 93.7%
State Funds \$4,926 0.2%
Federal Assistance \$147,208 6.1%

Total Capital Funds Expended \$2,402,370 100.0%

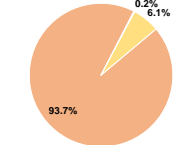
Summary of Operating Expenses (OE)

Labor \$6,781,888 67.0%
Materials and Supplies \$1,626,020 16.1%
Purchased Transportation \$33,516 0.3%
Other Operating Expenses \$1,676,137 16.6%
Total Operating Expenses \$10,117,561 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$535,184
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 53%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 58%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Gastonia, NC-SC
 139 **Square Miles**
 169,495 **Population**
 200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
 73,209 **Population**

Service Consumption

147,957 **Annual Unlinked Trips (UPT)**

Service Supplied

341,949 **Annual Vehicle Revenue Miles (VRM)**
 22,313 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 17
 Service Vehicles 3
 Facilities 1

Financial Information

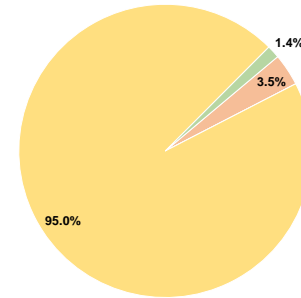
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,969	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,224,967	95.0%
Other Funds	\$33,092	1.4%
Total Operating Funds Expended	\$2,341,028	100.0%

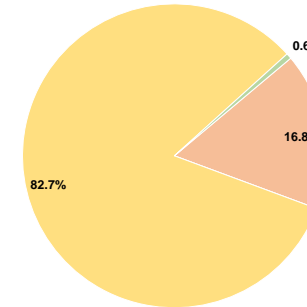
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$164,520	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$811,179	82.7%
Other Funds	\$5,748	0.6%
Total Capital Funds Expended	\$981,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$241,389	\$0	\$0	4,388	35,882	892	8.8
Bus	6	-	\$2,099,639	\$0	\$981,447	143,569	306,067	21,421	9.3
Total	9	-	\$2,341,028	\$0	\$981,447	147,957	341,949	22,313	

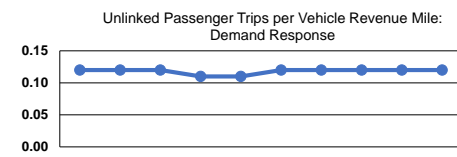
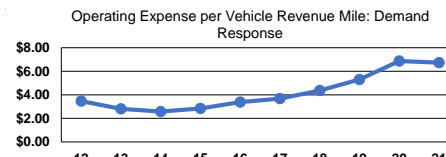
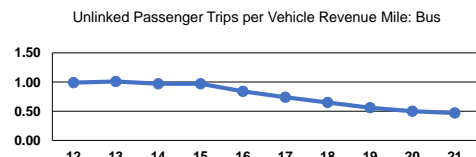
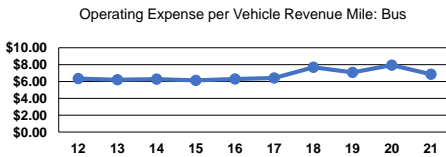
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.73	\$270.62
Bus	\$6.86	\$98.02
Total	\$6.85	\$104.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.01	0.1	4.9
Bus	\$14.62	0.5	6.7
Total	\$15.82	0.4	6.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
 114,227 **Population**

Service Consumption

638,265 **Annual Unlinked Trips (UPT)**

Service Supplied

400,630 **Annual Vehicle Revenue Miles (VRM)**
 28,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$127,375	2.9%
Local Funds	\$435,075	9.8%
State Funds	\$5,133	0.1%
Federal Assistance	\$3,798,965	86.0%
Other Funds	\$51,215	1.2%
Total Operating Funds Expended	\$4,417,763	100.0%

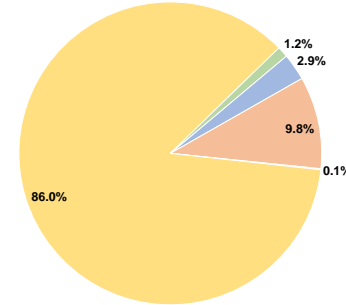
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	6
Facilities	6

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$689,331	\$15,058	\$0	11,145	50,576	6,566	7.0
Bus	12	-	\$3,728,432	\$112,317	\$0	627,120	350,054	21,767	5.8
Total	18	-	\$4,417,763	\$127,375	\$0	638,265	400,630	28,333	

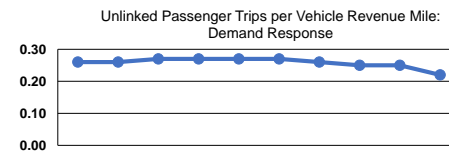
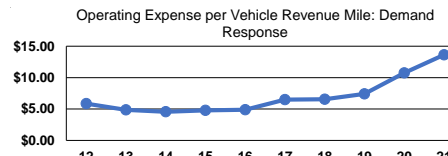
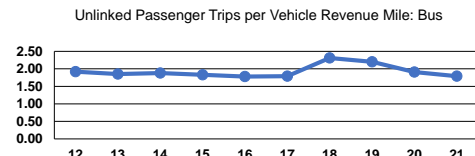
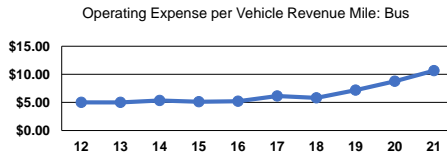
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.63	\$104.98
Bus	\$10.65	\$171.29
Total	\$11.03	\$155.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.85	0.2	1.7
Bus	\$5.95	1.8	28.8
Total	\$6.92	1.6	22.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
6,282,944 Annual Passenger Miles (PMT)
1,870,298 Annual Unlinked Trips (UPT)
6,049 Average Weekday Unlinked Trips
4,398 Average Saturday Unlinked Trips
2,015 Average Sunday Unlinked Trips

Database Information
NTDID: 40012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
134 Square Miles
252,434 Population

Service Supplied
2,903,387 Annual Vehicle Revenue Miles (VRM)
214,261 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 96
Service Vehicles 12
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	32	-	\$1,402,032	\$0	\$0	\$0	\$1,402,032
Bus	31	-	\$7,066,507	\$466,503	\$273,702	\$505,644	\$8,312,356
Total	63	-	\$8,468,539	\$466,503	\$273,702	\$505,644	\$9,714,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,229,199	\$389,495	\$1,402,032	1,205,082	154,804	945,179	62,142	0.0	40	32	25.0%	4.0
Bus	\$15,127,713	\$766,452	\$8,312,356	5,077,862	1,715,494	1,958,208	152,119	0.0	45	31	45.2%	10.4
Total	\$19,356,912	\$1,155,947	\$9,714,388	6,282,944	1,870,298	2,903,387	214,261	0.0	85	63	25.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.47	\$68.06	Demand Response	\$3.51	0.2
Bus	\$7.73	\$99.45	Bus	\$2.98	11.3
Total	\$6.67	\$90.34	Total	\$3.08	8.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,217,545 (6.3%)
Local Funds \$11,739,270 (60.6%)
State Funds \$12,996 (0.1%)
Federal Assistance \$6,387,191 (33.0%)

Total Operating Funds Expended \$19,356,912 (100.0%)

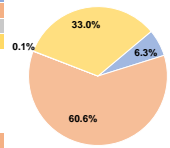
Sources of Capital Funds Expended
Fares and Directly Generated \$0 (0.0%)
Local Funds \$674,921 (6.9%)
State Funds \$0 (0.0%)
Federal Assistance \$9,039,467 (93.1%)

Total Capital Funds Expended \$9,714,388 (100.0%)

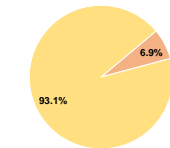
Summary of Operating Expenses (OE)

Labor \$13,362,119 (69.0%)
Materials and Supplies \$3,409,887 (17.6%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$2,584,906 (13.4%)
Total Operating Expenses \$19,356,912 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Mississippi Non-UZA, 49 New Orleans, LA, 497 Pascagoula, MS

Service Consumption

4,683,405 Annual Passenger Miles (PMT)
 522,839 Annual Unlinked Trips (UPT)
 1,679 Average Weekday Unlinked Trips
 1,144 Average Saturday Unlinked Trips
 608 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 71
 Service Vehicles 4
 Facilities 18
 Track Miles
 Lane Miles

Service Area Statistics

80 Square Miles
 124,940 Population

Service Supplied

1,521,379 Annual Vehicle Revenue Miles (VRM)
 91,726 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

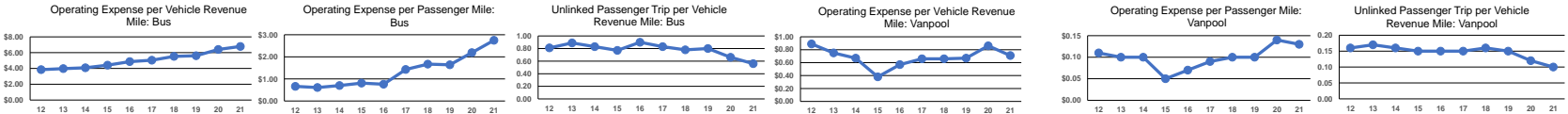
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	
Vanpool	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Total	29	22	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,711	\$46,778	\$0	273,172	29,921	273,053	21,501	0.0	17	15	13.3%	11.6
Bus	\$5,472,346	\$457,774	\$1,500,442	1,986,565	449,449	806,059	61,843	0.0	20	14	42.9%	7.9
Vanpool	\$312,035 ¹	\$262,262 ¹	\$0	2,423,668	43,469	442,267	8,382	0.0	27	22 ¹	22.7%	1.5
Total	\$7,549,092	\$766,814	\$1,500,442	4,683,405	522,839	1,521,379	91,726	0.0	64	51	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.46	\$82.08	\$6.46	\$58.98	0.1	1.4
Bus	\$6.79	\$88.49	\$2.75	\$12.18	0.6	7.3
Vanpool	\$0.71	\$37.23	\$0.13	\$7.18	0.1	5.2
Total	\$4.96	\$82.30	\$1.51	\$14.44	0.3	5.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from RideShare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,944 10.2%
 Local Funds \$888,307 11.4%
 State Funds \$0 0.0%
 Federal Assistance \$6,088,683 78.4%

Total Operating Funds Expended \$7,769,934 100.0%

Sources of Capital Funds Expended

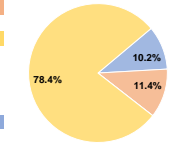
Fares and Directly Generated \$505,388 33.7%
 Local Funds \$0 0.0%
 State Funds \$600,000 40.0%
 Federal Assistance \$395,054 26.3%

Total Capital Funds Expended \$1,500,442 100.0%

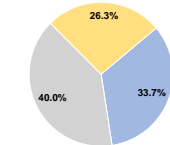
Summary of Operating Expenses (OE)

Labor \$4,719,696 62.5%
 Materials and Supplies \$1,444,574 19.1%
 Purchased Transportation \$179,705 2.4%
 Other Operating Expenses \$1,205,117 16.0%
 Total Operating Expenses \$7,549,092 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$220,842
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption
 1,189,412 Annual Passenger Miles (PMT)
 499,364 Annual Unlinked Trips (UPT)
 1,810 Average Weekday Unlinked Trips
 954 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 160,628 Population

Service Supplied
 1,081,097 Annual Vehicle Revenue Miles (VRM)
 73,496 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 63
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

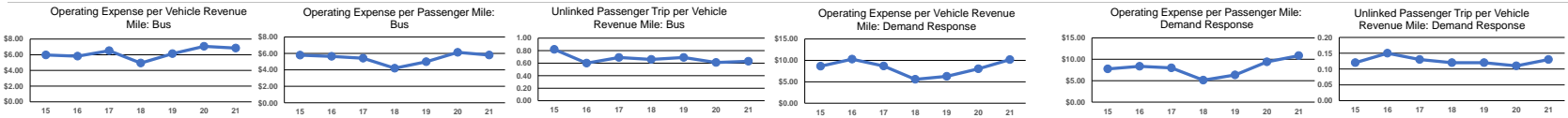
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$694,564	\$292,699	\$0	\$0	\$987,263	
Bus	-	14 ¹	\$0	\$0	\$16,858	\$0	\$16,858	
Total	-	30	\$694,564	\$292,699	\$16,858	\$0	\$1,004,121	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,642,722 ¹	\$0 ¹	\$987,263	335,960	45,400	357,937	25,677	0.0	19	16 ¹	18.8%	4.7
Bus	\$4,953,538 ¹	\$0 ¹	\$16,858	853,452	453,964	723,160	47,819	0.0	21	14 ¹	50.0%	7.5
Total	\$8,596,260	\$0	\$1,004,121	1,189,412	499,364	1,081,097	73,496	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.18	\$141.87	Demand Response	\$10.84	\$80.24
Bus	\$6.85	\$103.59	Bus	\$10.91	\$0.6
Total	\$7.95	\$116.96	Total	\$7.23	\$17.21



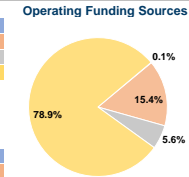
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

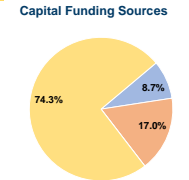
Sources of Operating Funds Expended

Fares and Directly Generated	\$7,950	0.1%
Local Funds	\$1,322,729	15.4%
State Funds	\$480,000	5.6%
Federal Assistance	\$6,789,150	78.9%
Total Operating Funds Expended	\$8,599,829	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$87,148	8.7%
Local Funds	\$170,758	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$746,215	74.3%
Total Capital Funds Expended	\$1,004,121	100.0%



Summary of Operating Expenses (OE)

Labor	\$381,255	4.4%
Materials and Supplies	\$482,453	5.6%
Purchased Transportation	\$6,991,796	81.3%
Other Operating Expenses	\$740,756	8.6%
Total Operating Expenses	\$8,596,260	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
 130 **Square Miles**
 202,637 **Population**
 178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 23,540 **Population**

Service Consumption

46,950 **Annual Unlinked Trips (UPT)**

Service Supplied

186,515 **Annual Vehicle Revenue Miles (VRM)**
 17,133 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,373	2.8%
Local Funds	\$16,682	1.4%
State Funds	\$16,681	1.4%
Federal Assistance	\$1,102,475	94.0%
Other Funds	\$4,487	0.4%
Total Operating Funds Expended	\$1,172,698	100.0%

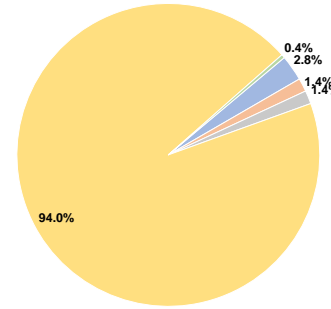
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 56%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$328,355	\$9,075	\$0	7,266	45,160	5,667	4.0
Bus	5	-	\$844,343	\$23,298	\$0	39,684	141,355	11,466	5.6
Total	9	-	\$1,172,698	\$32,373	\$0	46,950	186,515	17,133	

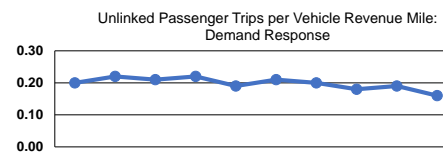
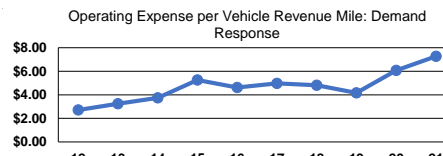
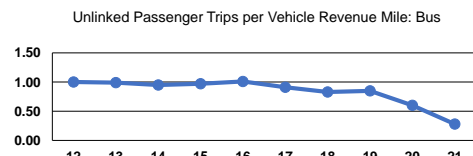
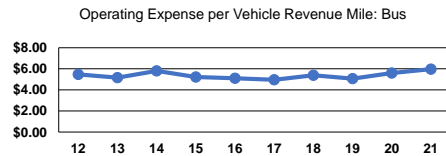
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$57.94
Bus	\$5.97	\$73.64
Total	\$6.29	\$68.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.19	0.2	1.3
Bus	\$21.28	0.3	3.5
Total	\$24.98	0.3	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

10,652,622 Annual Passenger Miles (PMT)
 2,549,621 Annual Unlinked Trips (UPT)
 8,454 Average Weekday Unlinked Trips
 4,341 Average Saturday Unlinked Trips
 2,825 Average Sunday Unlinked Trips

Database Information

NTDID: 40017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 138
 Service Vehicles 31
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

284 Square Miles
 295,803 Population

Service Supplied

3,089,441 Annual Vehicle Revenue Miles (VRM)
 288,814 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

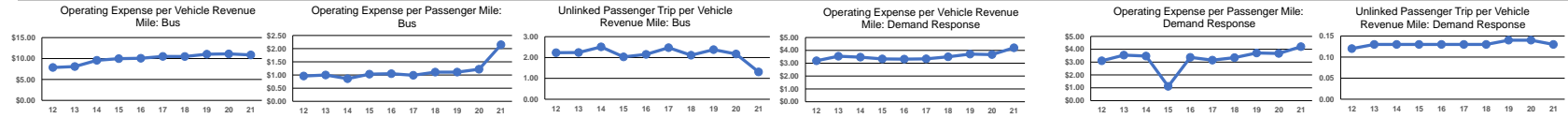
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$1,772,572	\$78,285	\$220,432	\$0	\$2,071,289	
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	51	48	\$1,772,572	\$78,285	\$220,432	\$0	\$2,071,289	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,973,359 ¹	\$257,246 ¹	\$0	1,183,330	159,474	1,183,537	95,831	0.0	55	42 ¹	31.0%	0.0
Bus	\$19,783,022	\$2,507,747	\$2,071,289	9,191,097	2,383,816	1,823,292	191,224	0.0	76	51	49.0%	9.2
Vanpool	\$39,342 ¹	\$43,254 ¹	\$0	278,195	6,331	82,612	1,759	0.0	6	6 ¹	0.0%	1.5
Total	\$24,795,723	\$2,808,247	\$2,071,289	10,652,622	2,549,621	3,089,441	288,814	0.0	137	99	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$51.90	\$4.20	\$31.19	0.1	1.7
Bus	\$10.85	\$103.45	\$2.15	\$8.30	1.3	12.5
Vanpool	\$0.48	\$22.37	\$0.14	\$6.21	0.1	3.6
Total	\$6.03	\$65.85	\$2.33	\$9.73	0.8	8.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Wheels (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,072,588 11.9%
 Local Funds \$12,530,069 48.4%
 State Funds \$0 0.0%
 Federal Assistance \$10,283,838 39.7%

Total Operating Funds Expended \$25,886,495 100.0%

Sources of Capital Funds Expended

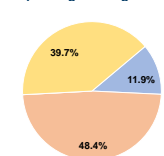
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,071,289 100.0%

Total Capital Funds Expended \$2,071,289 100.0%

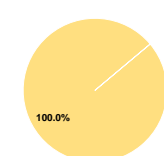
Summary of Operating Expenses (OE)

Labor \$14,111,507 56.9%
 Materials and Supplies \$2,352,033 9.5%
 Purchased Transportation \$4,990,242 20.1%
 Other Operating Expenses \$3,341,941 13.5%
 Total Operating Expenses \$24,795,723 100.0%
 Reconciling OE Cash Expenditures \$1,090,772
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 97%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 50%

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

21,265,410 **Annual Passenger Miles (PMT)**
 4,720,629 **Annual Unlinked Trips (UPT)**
 14,757 **Average Weekday Unlinked Trips**
 8,149 **Average Saturday Unlinked Trips**
 5,542 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 448
 Service Vehicles 47
 Facilities 11
 Track Miles
 Lane Miles

Service Area Statistics

357 **Square Miles**
 806,893 **Population**

Service Supplied

10,092,839 **Annual Vehicle Revenue Miles (VRM)**
 756,676 **Annual Vehicle Revenue Hours (VRH)**
 270 **Vehicles Operated in Maximum Service (VOMS)**
 393 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,264,157 9.3%
 Local Funds \$49,667,746 56.2%
 State Funds \$1,031,525 1.2%
 Federal Assistance \$29,462,818 33.3%

Total Operating Funds Expended \$88,426,246 100.0%

Sources of Capital Funds Expended

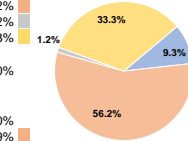
Fares and Directly Generated \$0 0.0%
 Local Funds \$276,238 2.9%
 State Funds \$1,641,612 17.0%
 Federal Assistance \$7,760,774 80.2%

Total Capital Funds Expended \$9,678,624 100.0%

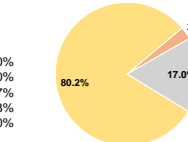
Summary of Operating Expenses (OE)

Labor \$57,168,711 66.0%
 Materials and Supplies \$6,045,984 7.0%
 Purchased Transportation \$13,617,167 15.7%
 Other Operating Expenses \$9,774,434 11.3%
 Total Operating Expenses \$86,606,296 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

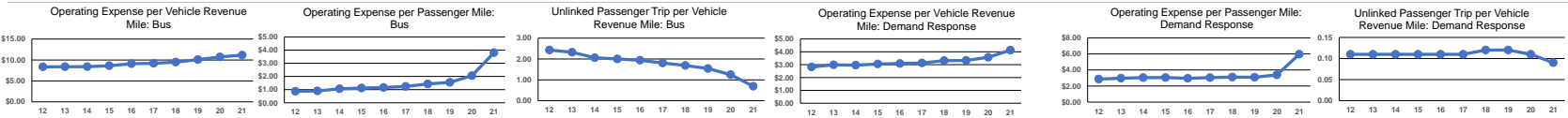
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	94 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	174 ¹	2 ¹	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	
Total	174	96	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,274,337 ¹	\$881,371 ¹	\$0	2,563,852	317,882	3,698,401	239,654	0.0	158	94 ¹	68.1%	7.1
Bus	\$71,331,959 ¹	\$6,257,236 ¹	\$9,678,624	18,701,558	4,402,747	6,394,438	517,022	0.0	235	176 ¹	33.5%	10.4
Total	\$86,606,296	\$7,138,607	\$9,678,624	21,265,410	4,720,629	10,092,839	756,676	0.0	393	270	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$63.73	Demand Response	\$5.96	\$48.05	0.1	1.3
Bus	\$11.16	\$137.97	Bus	\$3.81	\$16.20	0.7	8.5
Total	\$8.58	\$114.46	Total	\$4.07	\$18.35	0.5	6.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TTransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption
9,822,180 Annual Passenger Miles (PMT)
1,384,876 Annual Unlinked Trips (UPT)
4,683 Average Weekday Unlinked Trips
1,215 Average Saturday Unlinked Trips
2,239 Average Sunday Unlinked Trips

Database Information
NTDID: 40019
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
267 Square Miles
278,653 Population

Service Supplied
3,441,512 Annual Vehicle Revenue Miles (VRM)
229,680 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 132
Service Vehicles 10
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

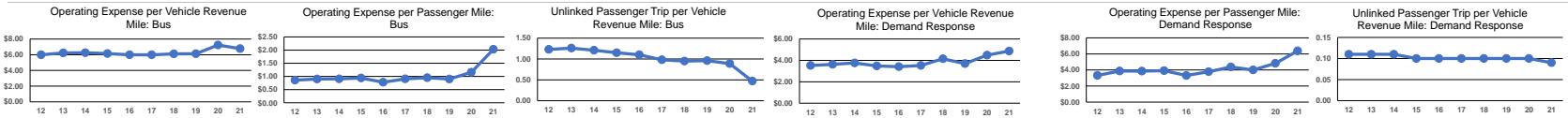
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	26	-	\$420,865	\$0	\$0	\$0	\$420,865
Bus	97	-	\$4,752,871	\$488,888	\$104,713	\$24,487	\$5,370,959
Total	123	-	\$5,173,736	\$488,888	\$104,713	\$24,487	\$5,791,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,141,574	\$265,629	\$420,865	492,356	56,812	644,890	41,281	0.0	27	26	3.9%	3.6
Bus	\$18,969,461	\$1,737,107	\$5,370,959	9,329,824	1,328,064	2,796,622	188,399	0.0	110	97	13.4%	4.5
Total	\$22,111,035	\$2,002,736	\$5,791,824	9,822,180	1,384,876	3,441,512	229,680	0.0	137	123	10.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.87	\$76.10	Demand Response	\$6.38	\$55.30
Bus	\$6.78	\$100.69	Bus	\$2.03	\$14.28
Total	\$6.42	\$96.27	Total	\$2.25	\$15.97



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,563,363 10.9%
Local Funds \$13,454,750 57.2%
State Funds \$357,044 1.5%
Federal Assistance \$7,132,749 30.3%

Total Operating Funds Expended \$23,507,906 100.0%

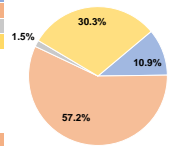
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$5,255 0.1%
State Funds \$590,943 10.2%
Federal Assistance \$5,195,626 89.7%

Total Capital Funds Expended \$5,791,824 100.0%

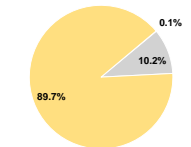
Summary of Operating Expenses (OE)

Labor \$16,705,315 75.6%
Materials and Supplies \$3,019,972 13.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,385,748 10.8%
Total Operating Expenses \$22,111,035 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,396,871
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
 34 **Square Miles**
 70,543 **Population**
 391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

19 **Square Miles**
 57,265 **Population**

Service Consumption

217,887 **Annual Unlinked Trips (UPT)**

Service Supplied

368,632 **Annual Vehicle Revenue Miles (VRM)**
 29,302 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40020
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$488	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,386	1.1%
Federal Assistance	\$1,361,774	95.9%
Other Funds	\$42,973	3.0%
Total Operating Funds Expended	\$1,420,621	100.0%

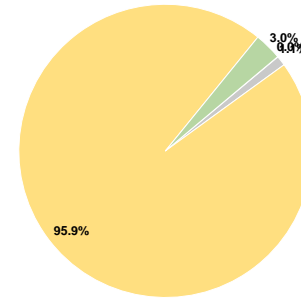
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,592	0.4%
State Funds	\$211,848	18.9%
Federal Assistance	\$901,729	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,118,169	100.0%

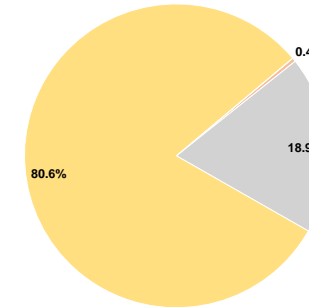
Assets

Revenue Vehicles	12
Service Vehicles	5
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,420,621	\$488	\$1,118,169	217,887	368,632	29,302	8.7
Total	9	-	\$1,420,621	\$488	\$1,118,169	217,887	368,632	29,302	

Performance Measures

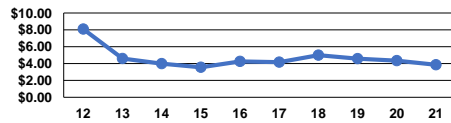
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$48.48
Total	\$3.85	\$48.48

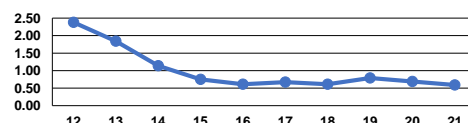
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.52	0.6	7.4
Total	\$6.52	0.6	7.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption
 2,302,948 Annual Passenger Miles (PMT)
 431,260 Annual Unlinked Trips (UPT)
 1,456 Average Weekday Unlinked Trips
 1,241 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics
 17 Square Miles
 75,816 Population

Service Supplied
 664,786 Annual Vehicle Revenue Miles (VRM)
 38,410 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657
Total	17	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$792,533	\$26,509	\$0	112,054	16,537	112,793	7,397	0.0	6	4	50.0%	4.7
Bus	\$3,871,690	\$510,751	\$1,029,657	2,190,894	414,723	551,993	31,013	0.0	17	13	30.8%	2.9
Total	\$4,664,223	\$537,260	\$1,029,657	2,302,948	431,260	664,786	38,410	0.0	23	17	26.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.03	\$107.14	Demand Response	\$7.07	0.1
Bus	\$7.01	\$124.84	Bus	\$1.77	0.8
Total	\$7.02	\$121.43	Total	\$2.03	0.6



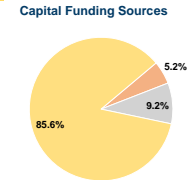
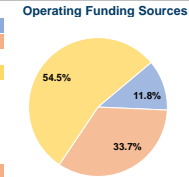
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$552,094 11.8%
 Local Funds \$1,577,885 33.7%
 State Funds \$0 0.0%
 Federal Assistance \$2,546,807 54.5%
Total Operating Funds Expended \$4,676,786 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$53,600 5.2%
 State Funds \$94,768 9.2%
 Federal Assistance \$881,289 85.6%
Total Capital Funds Expended \$1,029,657 100.0%

Summary of Operating Expenses (OE)
 Labor \$2,793,762 59.9%
 Materials and Supplies \$1,248,434 26.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$622,027 13.3%
Total Operating Expenses \$4,664,223 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$12,563
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

250,586,250 Annual Passenger Miles (PMT)
46,393,834 Annual Unlinked Trips (UPT)
142,653 Average Weekday Unlinked Trips
91,469 Average Saturday Unlinked Trips
94,150 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

949 Square Miles
2,128,687 Population

Service Supplied

48,672,120 Annual Vehicle Revenue Miles (VRM)
3,121,693 Annual Vehicle Revenue Hours (VRH)
842 Vehicles Operated in Maximum Service (VOMS)
1,149 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,338
Service Vehicles 451
Facilities 111
Track Miles 131.79
Lane Miles 13.70

Modal Characteristics

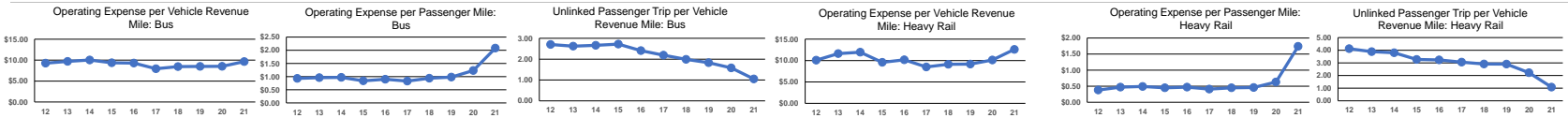
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	188 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	210	-	\$56,691,463	\$58,543,360	\$87,798,491	\$499,242	\$203,532,556	
Bus	442	-	\$18,790,593	\$4,859,642	\$8,778,504	\$3,870,882	\$36,299,621	
Street Car Rail	2	-	\$0	\$0	\$277,100	\$0	\$277,100	
Total	654	188	\$75,482,056	\$63,403,002	\$96,854,095	\$4,370,124	\$240,109,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,609,384 ¹	\$499,070 ¹	\$0	4,842,238	427,535	5,403,657	359,703	0.0	231	188 ¹	22.9%	2.2
Heavy Rail	\$216,940,651	\$27,194,191	\$203,532,556	125,036,911	18,533,621	17,210,772	649,313	96.1	312	210	48.6%	31.6
Bus	\$250,831,055	\$23,352,633	\$36,299,621	120,638,506	27,346,519	26,005,027	2,102,476	0.2	602	442	36.2%	5.2
Street Car Rail	\$4,700,613	\$29,715	\$277,100	68,595	86,159	52,664	10,201	2.7	4	2	100.0%	9.0
Total	\$510,081,703	\$51,075,609	\$240,109,277	250,586,250	46,393,834	48,672,120	3,121,693	98.9	1,149	842	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	\$104.56	Demand Response	\$7.77	\$87.97	0.1	1.2
Heavy Rail	\$12.60	\$394.11	Heavy Rail	\$1.74	\$11.71	1.1	28.5
Bus	\$9.65	\$119.30	Bus	\$2.08	\$9.17	1.1	13.0
Street Car Rail	\$89.26	\$460.80	Street Car Rail	\$68.53	\$54.66	1.6	8.4
Total	\$10.48	\$163.40	Total	\$2.04	\$10.99	1.0	14.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Gresham Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,614,233 46.7%
Local Funds \$302,342,196 46.7%
State Funds \$0 0.0%
Federal Assistance \$280,503,602 43.3%

Total Operating Funds Expended \$647,460,031 100.0%

Sources of Capital Funds Expended

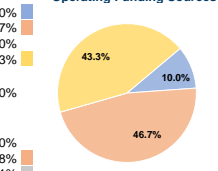
Fares and Directly Generated \$0 0.0%
Local Funds \$174,801,661 72.8%
State Funds \$5,149,323 2.1%
Federal Assistance \$60,158,293 25.1%

Total Capital Funds Expended \$240,109,277 100.0%

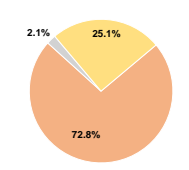
Summary of Operating Expenses (OE)

Labor \$352,157,638 69.0%
Materials and Supplies \$38,483,981 7.5%
Purchased Transportation \$29,809,140 5.8%
Other Operating Expenses \$89,630,944 17.6%
Total Operating Expenses \$510,081,703 100.0%
Reconciling OE Cash Expenditures \$137,378,328
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 15%
Infrastructure - SR - Street Car Rail - 1%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - HR - Heavy Rail Passenger Car - 55%
Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption
 1,915,498 Annual Passenger Miles (PMT)
 530,209 Annual Unlinked Trips (UPT)
 1,941 Average Weekday Unlinked Trips
 693 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40023
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics
 25 Square Miles
 201,793 Population

Service Supplied
 664,494 Annual Vehicle Revenue Miles (VRM)
 53,546 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 23
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

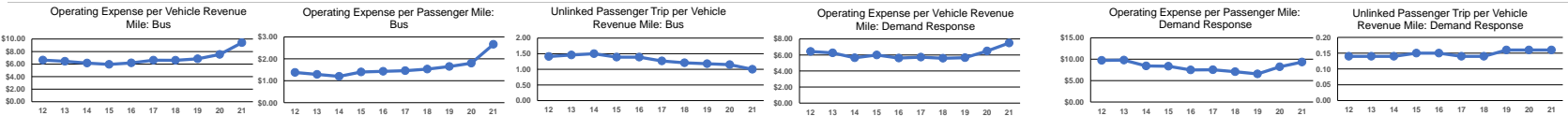
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$91,953	\$42,545	\$82,770	\$0	\$217,268	
Total	-	19	\$91,953	\$42,545	\$82,770	\$0	\$217,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,184,746 ¹	\$26,191 ¹	\$0	126,788	25,187	158,127	11,791	0.0	8	7 ¹	14.3%	7.4
Bus	\$4,765,502 ¹	\$152,722 ¹	\$217,268	1,788,710	505,022	506,367	41,755	0.0	15	12 ¹	25.0%	10.5
Total	\$5,950,248	\$178,913	\$217,268	1,915,498	530,209	664,494	53,546	0.0	23	19	17.4%	7.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.49	\$100.48	Demand Response	\$9.34	0.2
Bus	\$9.41	\$114.13	Bus	\$2.66	1.0
Total	\$8.95	\$111.12	Total	\$3.11	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$196,135 3.3%
 Local Funds \$539,101 9.1%
 State Funds \$747,450 12.6%
 Federal Assistance \$4,467,562 75.1%

Total Operating Funds Expended \$5,950,248 100.0%

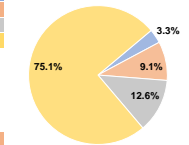
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$35,853 16.5%
 State Funds \$0 0.0%
 Federal Assistance \$181,415 83.5%

Total Capital Funds Expended \$217,268 100.0%

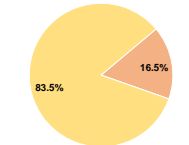
Summary of Operating Expenses (OE)

Labor \$461,979 7.8%
 Materials and Supplies \$141,765 2.4%
 Purchased Transportation \$5,102,410 85.8%
 Other Operating Expenses \$244,094 4.1%
Total Operating Expenses \$5,950,248 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
 147 **Square Miles**
 253,602 **Population**
 147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 230,208 **Population**

Service Consumption

604,529 **Annual Unlinked Trips (UPT)**

Service Supplied

1,186,894 **Annual Vehicle Revenue Miles (VRM)**
 89,615 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$605,238	13.3%
Local Funds	\$3,912,055	86.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,931	0.4%
Total Operating Funds Expended	\$4,534,224	100.0%

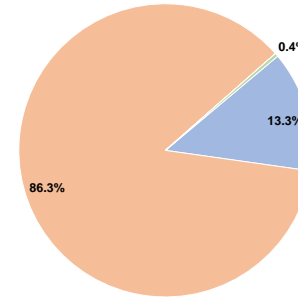
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$679,115	16.1%
State Funds	\$404,210	9.6%
Federal Assistance	\$3,142,026	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,225,351	100.0%

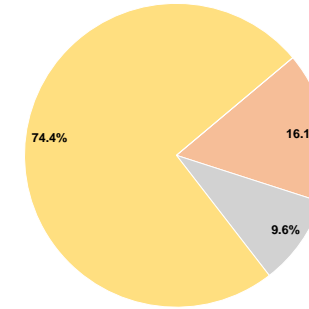
Assets

Revenue Vehicles	47
Service Vehicles	20
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$208,438	\$63,799	\$0	35,200	207,576	17,506	1.1
Bus	18	-	\$4,325,786	\$541,439	\$4,225,351	569,329	979,318	72,109	6.8
Total	26	-	\$4,534,224	\$605,238	\$4,225,351	604,529	1,186,894	89,615	

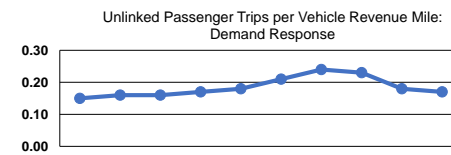
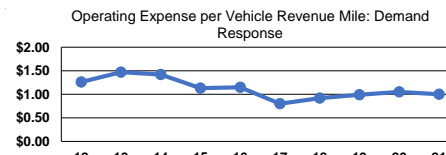
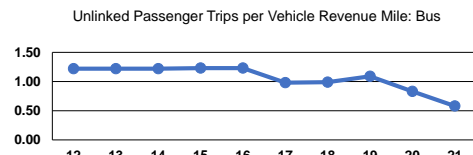
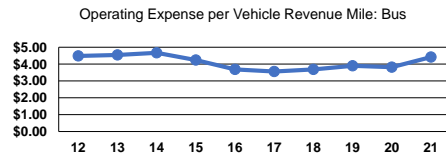
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.00	\$11.91
Bus	\$4.42	\$59.99
Total	\$3.82	\$50.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	0.2	2.0
Bus	\$7.60	0.6	7.9
Total	\$7.50	0.5	6.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption
 5,294,070 Annual Passenger Miles (PMT)
 1,775,688 Annual Unlinked Trips (UPT)
 5,403 Average Weekday Unlinked Trips
 4,357 Average Saturday Unlinked Trips
 2,976 Average Sunday Unlinked Trips

Database Information
 NTDID: 40025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 331 Square Miles
 260,277 Population

Service Supplied
 3,004,075 Annual Vehicle Revenue Miles (VRM)
 199,668 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 105
 Service Vehicles 22
 Facilities 16
 Track Miles
 Lane Miles

Modal Characteristics

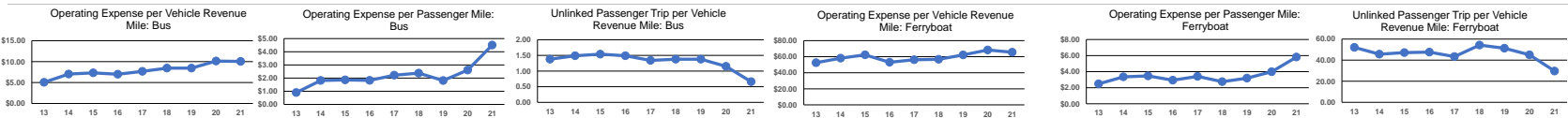
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$54,621	\$0	\$54,621	
Bus	36	-	\$5,132,578	\$402,396	\$2,172,184	\$115,633	\$7,822,791	
Total	66	-	\$5,132,578	\$402,396	\$2,226,805	\$115,633	\$7,877,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,292,291	\$71,278	\$0	709,439	90,917	995,220	57,925	0.0	46	28	64.3%	3.8
Ferryboat	\$817,344	\$699,836	\$54,621	140,587	369,965	12,475	5,472	1.4	4	2	100.0%	16.3
Bus	\$20,058,572	\$732,762	\$7,822,791	4,444,044	1,314,806	1,996,380	136,271	0.0	64	36	77.8%	9.1
Total	\$24,168,207	\$1,503,876	\$7,877,412	5,294,070	1,775,688	3,004,075	199,668	1.4	114	66	42.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$56.84	\$4.64	\$36.21	0.1	1.6
Ferryboat	\$65.52	\$149.37	\$5.81	\$2.21	29.7	67.6
Bus	\$10.05	\$147.20	\$4.51	\$15.26	0.7	9.6
Total	\$8.05	\$121.04	\$4.57	\$13.61	0.6	8.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

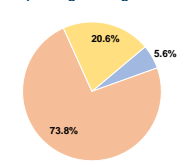
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,361,110 5.6%
 Local Funds \$17,864,686 73.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,993,844 20.6%
Total Operating Funds Expended \$24,219,640 100.0%

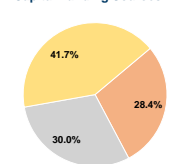
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,234,597 28.4%
 State Funds \$2,359,457 30.0%
 Federal Assistance \$3,283,358 41.7%
Total Capital Funds Expended \$7,877,412 100.0%

Summary of Operating Expenses (OE)
 Labor \$16,318,889 67.5%
 Materials and Supplies \$3,064,969 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,784,349 19.8%
Total Operating Expenses \$24,168,207 100.0%
 Reconciling OE Cash Expenditures \$51,433
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,832,758 Annual Passenger Miles (PMT)
 1,193,928 Annual Unlinked Trips (UPT)
 3,875 Average Weekday Unlinked Trips
 2,989 Average Saturday Unlinked Trips
 842 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 97
 Service Vehicles 13
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

743 Square Miles
 399,710 Population

Service Supplied

1,930,634 Annual Vehicle Revenue Miles (VRM)
 139,986 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

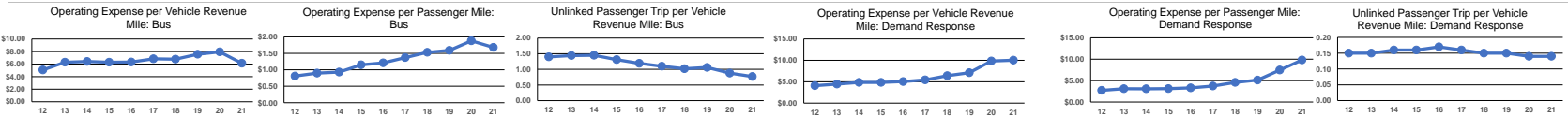
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Facilities and Stations	Other		
Demand Response	21	-	\$625,679	\$0	\$0	\$0	\$625,679
Bus	22	-	\$5,562,732	\$56,502	\$0	\$46,879	\$5,666,113
Total	43	-	\$6,188,411	\$56,502	\$0	\$46,879	\$6,291,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,583,679	\$135,377	\$625,679	467,456	62,413	457,459	38,542	0.0	38	21	81.0%	4.5
Bus	\$9,027,429	\$545,489	\$5,666,113	5,365,302	1,131,515	1,473,175	101,444	0.0	44	22	100.0%	6.3
Total	\$13,611,108	\$680,866	\$6,291,792	5,832,758	1,193,928	1,930,634	139,986	0.0	82	43	47.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	\$118.93	Demand Response	\$9.81	\$73.44	0.1	1.6
Bus	\$6.13	\$88.99	Bus	\$1.68	\$7.98	0.8	11.2
Total	\$7.05	\$97.23	Total	\$2.33	\$11.40	0.6	8.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$761,596 5.6%
 Local Funds \$5,760,317 42.3%
 State Funds \$1,271,815 9.3%
 Federal Assistance \$5,817,380 42.7%

Total Operating Funds Expended \$13,611,108 100.0%

Sources of Capital Funds Expended

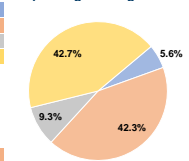
Fares and Directly Generated \$0 0.0%
 Local Funds \$78,994 1.3%
 State Funds \$527,349 8.4%
 Federal Assistance \$5,685,449 90.4%

Total Capital Funds Expended \$6,291,792 100.0%

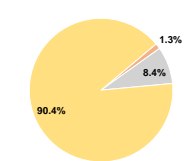
Summary of Operating Expenses (OE)

Labor \$8,784,912 64.5%
 Materials and Supplies \$2,312,958 17.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,513,238 18.5%
Total Operating Expenses \$13,611,108 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 55%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 54,646,718 Annual Passenger Miles (PMT)
 10,115,445 Annual Unlinked Trips (UPT)
 31,524 Average Weekday Unlinked Trips
 22,972 Average Saturday Unlinked Trips
 14,326 Average Sunday Unlinked Trips

Database Information
 NTDID: 40027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 304 Square Miles
 1,070,385 Population

Service Supplied
 11,924,794 Annual Vehicle Revenue Miles (VRM)
 851,753 Annual Vehicle Revenue Hours (VRH)
 320 Vehicles Operated in Maximum Service (VOMS)
 399 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 558
 Service Vehicles 51
 Facilities 9
 Track Miles
 Lane Miles 1.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	130 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	177 ¹	13 ¹	\$13,724,829	\$1,075,024	\$857,139	\$203,678	\$15,860,670	
Bus Rapid Transit	-	-	\$7,477,847	\$10,362,553	\$0	\$221,975	\$18,062,375	
Total	177	143	\$21,202,676	\$11,437,577	\$857,139	\$425,653	\$33,923,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,011,665 ¹	\$188,506 ¹	\$0	1,506,564	262,217	2,712,255	175,291	0.0	161	130 ¹	23.9%	0.0
Bus	\$70,017,018 ¹	\$344,642 ¹	\$15,860,670	53,140,154	9,853,228	9,212,539	676,462	0.0	238	190 ¹	25.3%	10.2
Bus Rapid Transit	\$0	\$0	\$18,062,375	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$81,028,683	\$533,148	\$33,923,045	54,646,718	10,115,445	11,924,794	851,753	0.0	399	320	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$62.82	\$7.31	\$41.99	0.1	1.5
Bus	\$7.60	\$103.50	\$1.32	\$7.11	1.1	14.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.79	\$95.13	\$1.46	\$8.01	0.8	11.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Jolley Trolley (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Looper Group, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

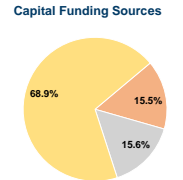
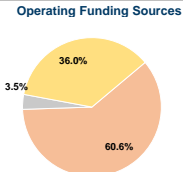
Fares and Directly Generated	\$0	0.0%
Local Funds	\$50,688,458	60.6%
State Funds	\$2,892,538	3.5%
Federal Assistance	\$30,090,965	36.0%
Total Operating Funds Expended	\$83,671,961	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,300,581	15.5%
State Funds	\$5,313,335	15.6%
Federal Assistance	\$23,486,319	68.9%
Total Capital Funds Expended	\$34,100,235	100.0%

Summary of Operating Expenses (OE)

Labor	\$51,168,408	63.1%
Materials and Supplies	\$9,694,250	12.0%
Purchased Transportation	\$9,810,240	12.1%
Other Operating Expenses	\$10,355,785	12.8%
Total Operating Expenses	\$81,028,683	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 76%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 121 Bonita Springs, FL, 0 Florida Non-UZA

Service Consumption

10,950,124 Annual Passenger Miles (PMT)
 1,838,993 Annual Unlinked Trips (UPT)
 5,880 Average Weekday Unlinked Trips
 4,602 Average Saturday Unlinked Trips
 2,400 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 138
 Service Vehicles 49
 Facilities 9
 Track Miles
 Lane Miles

Service Area Statistics

820 Square Miles
 782,579 Population

Service Supplied

4,675,790 Annual Vehicle Revenue Miles (VRM)
 291,695 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 141 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,986,713 14.7%
 Local Funds \$7,596,744 28.0%
 State Funds \$3,017,813 11.1%
 Federal Assistance \$12,558,127 46.2%

Total Operating Funds Expended \$27,159,397 100.0%

Sources of Capital Funds Expended

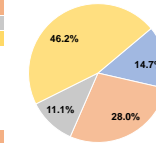
Fares and Directly Generated \$0 0.0%
 Local Funds \$635,820 12.2%
 State Funds \$463,201 8.9%
 Federal Assistance \$4,110,308 78.9%

Total Capital Funds Expended \$5,209,329 100.0%

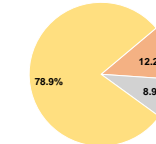
Summary of Operating Expenses (OE)

Labor \$18,966,334 69.9%
 Materials and Supplies \$2,900,882 10.7%
 Purchased Transportation \$35,170 0.1%
 Other Operating Expenses \$5,223,140 19.3%
 Total Operating Expenses \$27,125,526 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 90%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

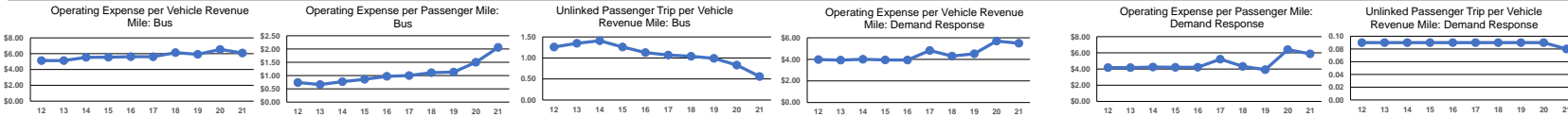
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$724,088	\$131,150	\$397,674	\$161,952	\$1,414,864	
Bus	49	-	\$3,009,756	\$0	\$784,709	\$0	\$3,794,465	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	90	10	\$3,733,844	\$131,150	\$1,182,383	\$161,952	\$5,209,329	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,730,858	\$590,817	\$1,414,864	1,484,570	134,348	1,589,622	92,578	0.0	55	41	34.2%	3.3
Bus	\$18,343,062	\$1,617,921	\$3,794,465	8,923,048	1,685,810	3,010,727	196,187	0.0	76	49	55.1%	6.7
Vanpool	\$51,606 ¹	\$42,291 ¹	\$0	542,506	18,835	75,441	2,930	0.0	10	10 ¹	0.0%	0.0
Total	\$27,125,526	\$2,251,029	\$5,209,329	10,950,124	1,838,993	4,675,790	291,695	0.0	141	100	29.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$94.31	\$5.88	\$64.99	0.1	1.5
Bus	\$6.09	\$93.50	\$2.06	\$10.88	0.6	8.6
Vanpool	\$0.68	\$17.61	\$0.10	\$2.74	0.2	6.4
Total	\$5.80	\$92.99	\$2.48	\$14.75	0.4	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

69,437,444 Annual Passenger Miles (PMT)
 15,560,360 Annual Unlinked Trips (UPT)
 48,716 Average Weekday Unlinked Trips
 35,698 Average Saturday Unlinked Trips
 21,585 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 881
 Service Vehicles 101
 Facilities 12
 Track Miles
 Lane Miles

Service Area Statistics

428 Square Miles
 1,944,375 Population

Service Supplied

21,805,774 Annual Vehicle Revenue Miles (VRM)
 1,521,763 Annual Vehicle Revenue Hours (VRH)
 461 Vehicles Operated in Maximum Service (VOMS)
 740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

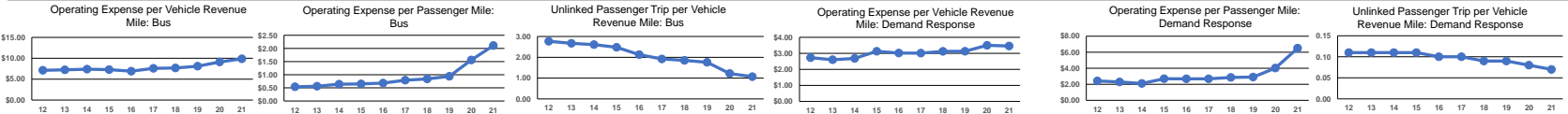
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176 ¹	\$3,854,654	\$0	\$13,514	\$161,095	\$4,029,263	
Bus	278 ¹	7 ¹	\$31,217,853	\$3,674,421	\$6,109,278	\$19,211,900	\$60,213,452	
Total	278	183	\$35,072,507	\$3,674,421	\$6,122,792	\$19,372,995	\$64,242,715	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$27,201,020 ¹	\$199,503 ¹	\$4,029,263	4,180,583	580,964	7,862,343	443,162	0.0	304	176 ¹	72.7%	4.0
Bus	\$137,685,689 ¹	\$6,475,240 ¹	\$60,213,452	65,256,861	14,979,396	13,943,431	1,078,601	0.0	436	285 ¹	53.0%	4.7
Total	\$164,886,709	\$6,674,743	\$64,242,715	69,437,444	15,560,360	21,805,774	1,521,763	0.0	740	461	37.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.46	\$61.38	\$6.51	\$46.82
Bus	\$9.87	\$127.65	\$2.11	\$9.19
Total	\$7.56	\$108.35	\$2.37	\$10.60



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,699,795 5.2%
 Local Funds \$103,879,560 62.5%
 State Funds \$19,151,283 11.5%
 Federal Assistance \$34,512,930 20.8%

Total Operating Funds Expended \$166,243,568 100.0%

Sources of Capital Funds Expended

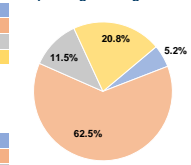
Fares and Directly Generated \$5,615,556 8.7%
 Local Funds \$39,149,016 60.9%
 State Funds \$4,657,820 7.3%
 Federal Assistance \$14,820,323 23.1%

Total Capital Funds Expended \$64,242,715 100.0%

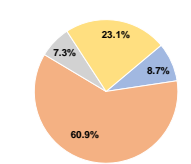
Summary of Operating Expenses (OE)

Labor \$102,953,592 62.4%
 Materials and Supplies \$25,111,700 15.2%
 Purchased Transportation \$21,649,301 13.1%
 Other Operating Expenses \$15,172,116 9.2%
 Total Operating Expenses \$164,886,709 100.0%
 Reconciling OE Cash Expenditures \$1,356,859
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 2%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL

Service Consumption
 10,435,714 Annual Passenger Miles (PMT)
 2,952,562 Annual Unlinked Trips (UPT)
 11,152 Average Weekday Unlinked Trips
 1,953 Average Saturday Unlinked Trips
 545 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 3,898,983 Annual Vehicle Revenue Miles (VRM)
 306,144 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 210 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 187
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

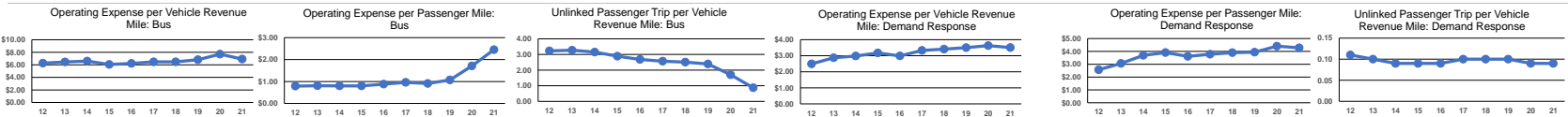
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$76,252	\$0	\$0	\$0	\$76,252	
Bus	99	-	\$10,487,983	\$1,465,324	\$0	\$136,382	\$12,089,689	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	99	45	\$10,564,235	\$1,465,324	\$0	\$136,382	\$12,165,941	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,468,579 ¹	\$112,788 ¹	\$76,252	343,033	37,567	418,575	25,221	0.0	41	35 ¹	17.1%	4.3
Bus	\$23,083,703	\$10,952,642	\$12,089,689	9,412,072	2,900,475	3,334,697	277,892	0.0	146	99	47.5%	11.2
Vanpool	\$189,220 ¹	\$69,264 ¹	\$0	680,609	14,520	145,711	3,031	0.0	23	10 ¹	130.0%	1.1
Total	\$24,741,502	\$11,134,694	\$12,165,941	10,435,714	2,952,562	3,898,983	306,144	0.0	210	144	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.51	\$58.23	Demand Response	\$4.28	0.1
Bus	\$6.92	\$83.07	Bus	\$2.45	0.9
Vanpool	\$1.30	\$62.43	Vanpool	\$0.28	0.1
Total	\$6.35	\$80.82	Total	\$2.37	0.8

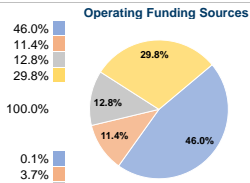


Notes:

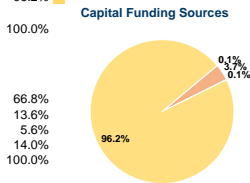
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,702,513 46.0%
 Local Funds \$2,904,067 11.4%
 State Funds \$3,253,249 12.8%
 Federal Assistance \$7,595,037 29.8%



Sources of Capital Funds Expended
 Fares and Directly Generated \$7,625 0.1%
 Local Funds \$450,757 3.7%
 State Funds \$7,625 0.1%
 Federal Assistance \$11,699,934 96.2%



Summary of Operating Expenses (OE)
 Labor \$16,519,574 66.8%
 Materials and Supplies \$3,357,109 13.6%
 Purchased Transportation \$1,393,698 5.6%
 Other Operating Expenses \$3,471,121 14.0%
Total Operating Expenses \$24,741,502 100.0%
 Reconciling OE Cash Expenditures \$713,364
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 79%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 63%

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs
Other UZAs Served
179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption

3,803,255 Annual Passenger Miles (PMT)
631,000 Annual Unlinked Trips (UPT)
2,339 Average Weekday Unlinked Trips
747 Average Saturday Unlinked Trips
70 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 81
Service Vehicles 52
Facilities 8
Track Miles
Lane Miles

Service Area Statistics

77 Square Miles
724,777 Population

Service Supplied

2,412,065 Annual Vehicle Revenue Miles (VRM)
157,611 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

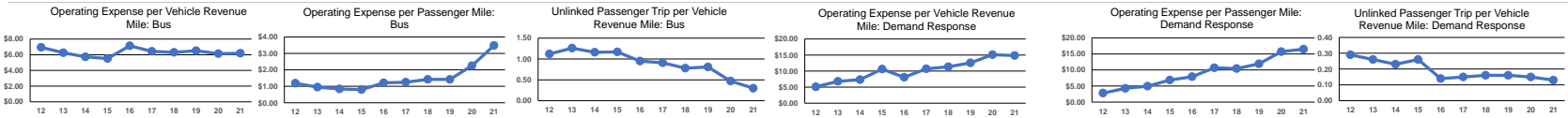
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 ¹	1 ¹	\$428,654	\$7,000	\$0	\$0	\$435,654	
Bus	35 ¹	6 ¹	\$407,686	\$231,882	\$254,288	\$53,727	\$947,583	
Total	66	7	\$836,340	\$238,882	\$254,288	\$53,727	\$1,383,237	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,214,953 ¹	\$106,789 ¹	\$435,654	499,132	72,763	553,541	47,616	0.0	54	32 ¹	68.8%	4.4
Bus	\$11,496,123 ¹	\$428,603 ¹	\$947,583	3,304,123	558,237	1,858,524	109,995	0.0	44	41 ¹	7.3%	6.7
Total	\$19,711,076	\$535,392	\$1,383,237	3,803,255	631,000	2,412,065	157,611	0.0	98	73	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.84	\$172.53	Demand Response	\$16.46	\$112.90	0.1	1.5
Bus	\$6.19	\$104.51	Bus	\$3.48	\$20.59	0.3	5.1
Total	\$8.17	\$125.06	Total	\$5.18	\$31.24	0.3	4.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

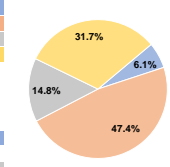
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,212,592 6.1%
Local Funds \$9,492,100 47.4%
State Funds \$2,968,505 14.8%
Federal Assistance \$6,340,255 31.7%

Total Operating Funds Expended \$20,013,452 100.0%

Operating Funding Sources

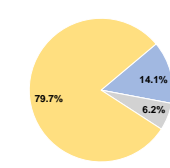


Sources of Capital Funds Expended

Fares and Directly Generated \$194,852 14.1%
Local Funds \$0 0.0%
State Funds \$85,273 6.2%
Federal Assistance \$1,103,112 79.7%

Total Capital Funds Expended \$1,383,237 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,145,398 66.7%
Materials and Supplies \$2,093,873 10.6%
Purchased Transportation \$1,357,472 6.9%
Other Operating Expenses \$3,114,333 15.8%
Total Operating Expenses \$19,711,076 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$302,376
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
 179 **Square Miles**
 349,064 **Population**
 109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption

11,394,375 **Annual Passenger Miles (PMT)**
 2,329,006 **Annual Unlinked Trips (UPT)**
 7,617 **Average Weekday Unlinked Trips**
 5,590 **Average Saturday Unlinked Trips**
 1,613 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40032
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,207 **Square Miles**
 494,593 **Population**

Service Supplied

5,287,490 **Annual Vehicle Revenue Miles (VRM)**
 331,633 **Annual Vehicle Revenue Hours (VRH)**
 157 **Vehicles Operated in Maximum Service (VOMS)**
 192 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 183
Service Vehicles 28
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

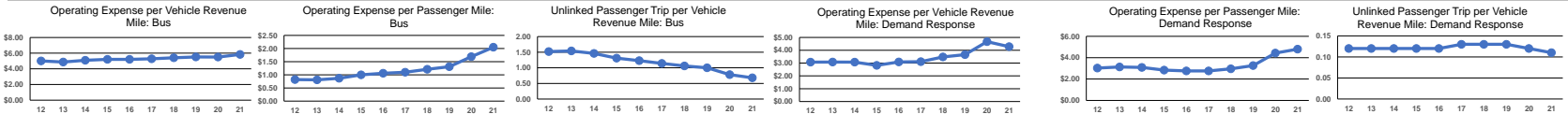
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56 ¹	26 ¹	\$301,587	\$114,428	\$259,498	\$405,394	\$1,080,907	
Bus	65	-	\$57,811	\$326,927	\$635,648	\$978,641	\$1,999,027	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	121	36	\$359,398	\$441,355	\$895,146	\$1,384,035	\$3,079,934	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,514,379 ¹	\$555,612 ¹	\$1,080,907	1,773,241	218,239	1,990,782	126,545	0.0	103	82 ¹	25.6%	4.4
Bus	\$18,064,248	\$1,887,558	\$1,999,027	8,800,655	2,095,394	3,095,212	201,348	0.0	77	65	18.5%	6.7
Vanpool	\$110,906 ¹	\$110,646 ¹	\$0	820,479	15,373	201,496	3,740	0.0	12	10 ¹	20.0%	1.3
Total	\$26,689,533	\$2,553,816	\$3,079,934	11,394,375	2,329,006	5,287,490	331,633	0.0	192	157	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$67.28	\$4.80	\$39.01	0.1	1.7
Bus	\$5.84	\$89.72	\$2.05	\$8.62	0.7	10.4
Vanpool	\$0.55	\$29.65	\$0.14	\$7.21	0.1	4.1
Total	\$5.05	\$80.48	\$2.34	\$11.46	0.4	7.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from ALL VOLUSIA TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MED ONE SHUTTLE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from YELLOW CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from ALLIANCE TAXI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from V-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,833,648 14.2%
 Local Funds \$2,817,648 10.5%
 State Funds \$3,934,747 14.6%
 Federal Assistance \$16,337,135 60.7%

Total Operating Funds Expended \$26,923,178 100.0%

Sources of Capital Funds Expended

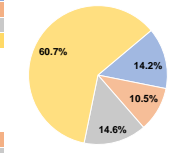
Fares and Directly Generated \$0 0.0%
 Local Funds \$268,545 8.7%
 State Funds \$301,589 9.8%
 Federal Assistance \$2,509,800 81.5%

Total Capital Funds Expended \$3,079,934 100.0%

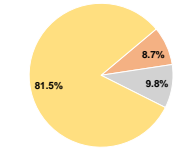
Summary of Operating Expenses (OE)

Labor \$17,801,724 66.7%
 Materials and Supplies \$5,109,559 19.1%
 Purchased Transportation \$1,457,546 5.5%
 Other Operating Expenses \$2,320,704 8.7%
 Total Operating Expenses \$26,689,533 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$233,645
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

289,879,898 Annual Passenger Miles (PMT)
51,159,781 Annual Unlinked Trips (UPT)
163,225 Average Weekday Unlinked Trips
103,226 Average Saturday Unlinked Trips
78,648 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

306 Square Miles
2,701,767 Population

Service Supplied

49,765,610 Annual Vehicle Revenue Miles (VRM)
3,551,539 Annual Vehicle Revenue Hours (VRH)
1,386 Vehicles Operated in Maximum Service (VOMS)
1,874 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,963
Service Vehicles 357
Facilities 126
Track Miles 68.89
Lane Miles 100.60

Modal Characteristics

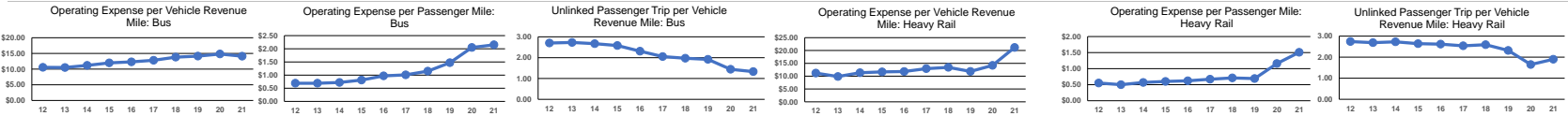
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	374 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	52	-	\$23,387,663	\$8,906,753	\$1,181,984	\$0	\$33,476,400	
Bus	592 ¹	172 ¹	\$78,486,684	\$58,481,136	\$12,542,172	\$1,187,905	\$150,697,897	
Monorail/Automated	21	-	\$0	\$6,610,841	\$999,765	\$0	\$7,610,606	
Vanpool	-	166 ¹	\$0	\$0	\$0	\$0	\$0	
Total	665	721	\$101,874,347	\$73,998,730	\$14,723,921	\$1,187,905	\$191,784,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,620,842 ¹	\$49,899 ¹	\$0	13,775,503	354,555	1,238,884	39,466
Demand Response	\$39,683,736 ¹	\$896,110 ¹	\$0	14,744,183	1,279,670	12,879,033	1,026,903
Heavy Rail	\$104,725,108	\$4,908,513	\$33,476,400	69,332,094	9,390,699	4,945,303	248,017
Bus	\$386,065,034 ¹	\$19,487,073 ¹	\$150,697,897	179,472,103	36,341,606	27,344,831	2,094,401
Monorail/Automated	\$29,596,747	\$0	\$7,610,606	3,275,559	3,487,207	88,037	88,041
Vanpool	\$995,255 ¹	\$1,556,107 ¹	\$0	9,280,456	306,044	2,459,522	54,711
Total	\$563,686,722	\$26,897,702	\$191,784,903	289,879,898	51,159,781	49,765,610	3,551,539

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.12	\$66.41	\$0.19	\$7.39	0.3	9.0
Demand Response	\$3.08	\$38.64	\$2.69	\$31.01	0.1	1.2
Heavy Rail	\$21.18	\$422.25	\$1.51	\$11.15	1.9	37.9
Bus	\$14.12	\$184.33	\$2.15	\$10.62	1.3	17.4
Monorail/Automated	\$32.96	\$336.17	\$9.04	\$8.49	3.9	39.6
Vanpool	\$0.40	\$18.19	\$0.11	\$3.25	0.1	5.6
Total	\$11.33	\$158.72	\$1.94	\$11.02	1.0	14.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$52,212,009 8.3%
Local Funds \$266,317,073 42.1%
State Funds \$46,940,992 7.4%
Federal Assistance \$267,253,958 42.2%

Total Operating Funds Expended \$632,724,032 100.0%

Sources of Capital Funds Expended

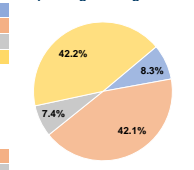
Fares and Directly Generated \$0 0.0%
Local Funds \$154,895,828 80.8%
State Funds \$11,009,165 5.7%
Federal Assistance \$25,879,910 13.5%

Total Capital Funds Expended \$191,784,903 100.0%

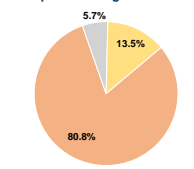
Summary of Operating Expenses (OE)

Labor \$351,348,755 62.3%
Materials and Supplies \$55,817,709 9.9%
Purchased Transportation \$48,359,912 8.6%
Other Operating Expenses \$108,160,346 19.2%
Total Operating Expenses \$563,686,722 100.0%
Reconciling OE Cash Expenditures \$69,037,310
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Steel Wheel Vehicles - 64%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - HR - Heavy Rail - 0%
Infrastructure - MG - Monorail/Automated Guideway - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AG - Automated Guideway Vehicle - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

79,820,254 Annual Passenger Miles (PMT)
14,130,531 Annual Unlinked Trips (UPT)
44,174 Average Weekday Unlinked Trips
31,149 Average Saturday Unlinked Trips
21,236 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 879
Service Vehicles 117
Facilities 7
Track Miles
Lane Miles 5.50

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

24,512,515 Annual Vehicle Revenue Miles (VRM)
1,640,700 Annual Vehicle Revenue Hours (VRH)
558 Vehicles Operated in Maximum Service (VOMS)
661 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

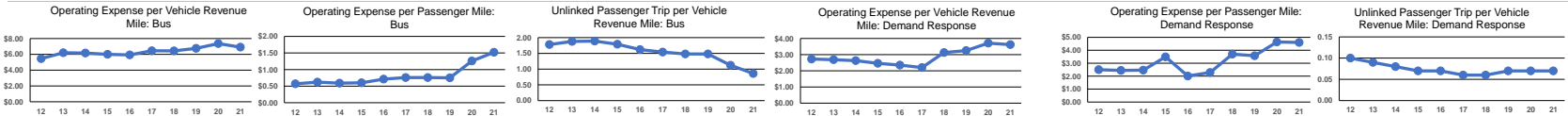
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	142 ¹	\$2,847,120	\$207,048	\$0	\$0	\$3,054,168	
Bus	246 ¹	13 ¹	\$19,099,944	\$1,834,183	\$5,242,233	\$1,575,130	\$27,751,490	
Bus Rapid Transit	11	-	\$5,820,727	\$12,895	\$0	\$0	\$5,833,622	
Vanpool	-	146 ¹	\$245,766	\$0	\$0	\$0	\$245,766	
Total	257	301	\$28,013,557	\$2,054,126	\$5,242,233	\$1,575,130	\$36,885,046	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,150,743 ¹	\$1,904,583 ¹	\$3,054,168	5,679,046	530,218	7,214,490	426,512	0.0	146	142 ¹	2.8%	3.7
Bus	\$103,789,540 ¹	\$13,301,830 ¹	\$27,751,490	68,281,636	12,880,333	15,022,203	1,115,846	0.3	349	259 ¹	34.8%	7.7
Bus Rapid Transit	\$4,767,909	\$0	\$5,833,622	455,249	456,542	272,192	46,586	9.0	16	11	45.5%	5.3
Vanpool	\$1,787,675 ¹	\$827,011 ¹	\$245,766	5,404,323	263,438	2,003,630	51,756	0.0	150	146 ¹	2.7%	5.3
Total	\$136,495,867	\$16,033,424	\$36,885,046	79,820,254	14,130,531	24,512,515	1,640,700	9.2	661	558	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.31	\$4.60	\$49.32	0.1	1.2
Bus	\$6.91	\$93.01	\$1.52	\$8.06	0.9	11.5
Bus Rapid Transit	\$17.52	\$102.35	\$10.47	\$10.44	1.7	9.8
Vanpool	\$0.89	\$34.54	\$0.39	\$6.79	0.1	5.1
Total	\$5.57	\$83.19	\$1.71	\$9.66	0.6	8.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,634,084 11.1%
Local Funds \$79,013,573 44.7%
State Funds \$17,079,561 9.7%
Federal Assistance \$61,151,489 34.6%

Total Operating Funds Expended \$176,878,707 100.0%

Sources of Capital Funds Expended

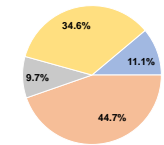
Fares and Directly Generated \$0 0.0%
Local Funds \$3,100,036 8.4%
State Funds \$1,972,210 5.3%
Federal Assistance \$31,812,800 86.2%

Total Capital Funds Expended \$36,885,046 100.0%

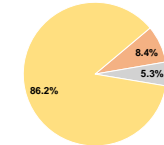
Summary of Operating Expenses (OE)

Labor \$82,344,376 60.3%
Materials and Supplies \$14,737,897 10.8%
Purchased Transportation \$25,084,221 18.4%
Other Operating Expenses \$14,329,373 10.5%
Total Operating Expenses \$136,495,867 100.0%
Reconciling OE Cash Expenditures \$40,382,840
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 41%
Equipment - Trucks and other Rubber Tire Vehicles - 76%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 39%
Rolling Stock - VN - Van - 23%

General Information

Urbanized Area Statistics - 2010 Census Tallahassee, FL 127 Square Miles 240,223 Population 153 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA	Service Consumption 3,957,103 Annual Passenger Miles (PMT) 1,196,422 Annual Unlinked Trips (UPT) 3,876 Average Weekday Unlinked Trips 1,656 Average Saturday Unlinked Trips 1,906 Average Sunday Unlinked Trips	Database Information NTDID: 40036 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 103 Square Miles 196,169 Population	Service Supplied 2,647,442 Annual Vehicle Revenue Miles (VRM) 212,068 Annual Vehicle Revenue Hours (VRH) 107 Vehicles Operated in Maximum Service (VOMS) 157 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 218 Service Vehicles 19 Facilities 2 Track Miles Lane Miles

Modal Characteristics

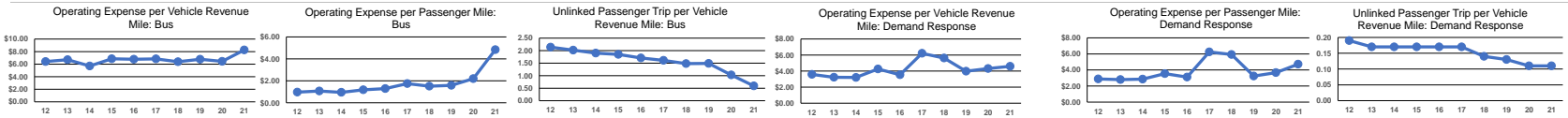
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	35 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	55 ¹	2 ¹	\$647,430	\$1,062,905	\$61,092	\$0	\$1,771,427	\$1,771,427
Total	70	37	\$647,430	\$1,062,905	\$61,092	\$0	\$1,771,427	\$1,771,427

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,534,763 ¹	\$213,429 ¹	\$0	749,543	87,964	767,926	48,350	0.0	88	50 ¹	76.0%	4.7
Bus	\$15,520,638 ¹	\$3,995,823 ¹	\$1,771,427	3,207,560	1,108,458	1,879,516	163,718	0.0	69	57 ¹	21.1%	8.1
Total	\$19,055,401	\$4,209,252	\$1,771,427	3,957,103	1,196,422	2,647,442	212,068	0.0	157	107	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$73.11	Demand Response	\$4.72	\$40.18	0.1	1.8
Bus	\$8.26	\$94.80	Bus	\$4.84	\$14.00	0.6	6.8
Total	\$7.20	\$89.86	Total	\$4.82	\$15.93	0.5	5.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Students' First, Inc., DBA Tomahawk Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Capital Transportation, Inc., dba Yellow Cab of Tallahassee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources
Fares and Directly Generated	\$5,080,791	20.5%	
Local Funds	\$9,919,490	40.0%	
State Funds	\$1,603,427	6.5%	
Federal Assistance	\$8,218,841	33.1%	
Total Operating Funds Expended	\$24,822,549	100.0%	
Sources of Capital Funds Expended			Capital Funding Sources
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$271,357	15.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,500,070	84.7%	
Total Capital Funds Expended	\$1,771,427	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$12,078,738	63.4%	
Materials and Supplies	\$1,218,847	6.4%	
Purchased Transportation	\$1,360,416	7.1%	
Other Operating Expenses	\$4,397,400	23.1%	
Total Operating Expenses	\$19,055,401	100.0%	
Reconciling OE Cash Expenditures (Reported Separately)	\$0		

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 9%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 39%
- Rolling Stock - CU - Cutaway - 91%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

37,630,456 Annual Passenger Miles (PMT)
 6,616,122 Annual Unlinked Trips (UPT)
 21,457 Average Weekday Unlinked Trips
 14,424 Average Saturday Unlinked Trips
 6,922 Average Sunday Unlinked Trips

Database Information

NTDID: 40037
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 546
 Service Vehicles 92
 Facilities 9
 Track Miles
 Lane Miles

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Supplied

14,865,022 Annual Vehicle Revenue Miles (VRM)
 996,156 Annual Vehicle Revenue Hours (VRH)
 377 Vehicles Operated in Maximum Service (VOMS)
 531 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

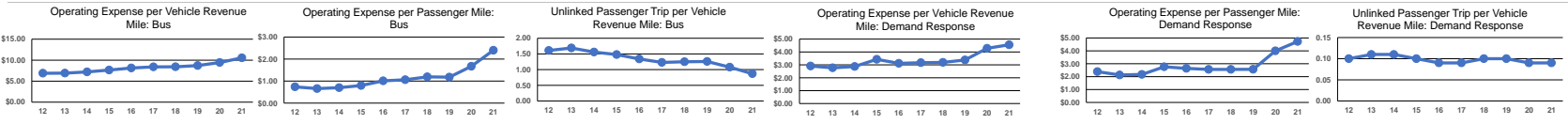
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	259 ¹	\$6,853,657	\$0	\$6,047	\$0	\$6,859,704	
Bus	118	-	\$16,510,399	\$4,817,176	\$6,482,135	\$484,980	\$28,294,690	
Total	118	259	\$23,364,056	\$4,817,176	\$6,488,182	\$484,980	\$35,154,394	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,911,883 ¹	\$2,319,938 ¹	\$6,859,704	7,796,169	696,832	8,092,197	538,823	0.0	386	259 ¹	49.0%	3.1
Bus	\$71,502,945	\$5,821,786	\$28,294,690	29,834,287	5,919,290	6,772,825	457,333	0.0	145	118	22.9%	6.0
Total	\$108,414,828	\$8,141,724	\$35,154,394	37,630,456	6,616,122	14,865,022	996,156	0.0	531	377	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.56	\$68.50	Demand Response	\$4.73	\$52.97	0.1	1.3
Bus	\$10.56	\$156.35	Bus	\$2.40	\$12.08	0.9	12.9
Total	\$7.29	\$108.83	Total	\$2.88	\$16.39	0.4	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from The Volen Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Seaquill Industries for the Disabled (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,220,473 8.4%
 Local Funds \$62,222,113 56.9%
 State Funds \$14,632,407 13.4%
 Federal Assistance \$23,257,942 21.3%

Total Operating Funds Expended \$109,332,935 100.0%

Sources of Capital Funds Expended

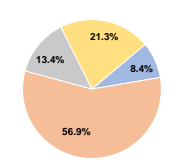
Fares and Directly Generated \$0 0.0%
 Local Funds \$12,378,581 35.2%
 State Funds \$0 0.0%
 Federal Assistance \$22,775,813 64.8%

Total Capital Funds Expended \$35,154,394 100.0%

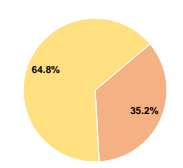
Summary of Operating Expenses (OE)

Labor \$54,762,571 50.5%
 Materials and Supplies \$9,964,040 9.2%
 Purchased Transportation \$28,630,370 26.4%
 Other Operating Expenses \$15,057,847 13.9%
 Total Operating Expenses \$108,414,828 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$918,107
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

4,127,510 Annual Passenger Miles (PMT)
 772,286 Annual Unlinked Trips (UPT)
 2,766 Average Weekday Unlinked Trips
 1,363 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Service Vehicles 72
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

189 Square Miles
 241,661 Population

Service Supplied

2,137,547 Annual Vehicle Revenue Miles (VRM)
 152,400 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	39 ¹	\$148,089	\$0	\$0	\$0	\$148,089
Bus	39	-	\$0	\$222,208	\$3,929	\$0	\$226,137
Total	39	39	\$148,089	\$222,208	\$3,929	\$0	\$374,226

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,678,427 ¹	\$227,103 ¹	\$148,089	822,871	97,181	909,967	68,311	0.0	43	39 ¹	10.3%	5.5
Bus	\$9,570,367	\$721,132	\$226,137	3,304,639	675,105	1,227,580	84,089	0.0	45	39	15.4%	11.5
Total	\$13,248,794	\$948,235	\$374,226	4,127,510	772,286	2,137,547	152,400	0.0	88	78	11.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.04	\$53.85	Demand Response	\$4.47	\$37.85
Bus	\$7.80	\$113.81	Bus	\$2.90	\$14.18
Total	\$6.20	\$86.93	Total	\$3.21	\$17.16



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from ITL Solutions, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,297,224 9.8%
 Local Funds \$4,729,794 35.7%
 State Funds \$2,193,789 16.6%
 Federal Assistance \$5,027,987 38.0%

Total Operating Funds Expended \$13,248,794 100.0%

Sources of Capital Funds Expended

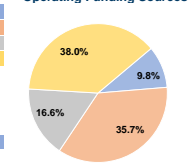
Fares and Directly Generated \$17,859 4.8%
 Local Funds \$0 0.0%
 State Funds \$17,858 4.8%
 Federal Assistance \$338,509 90.5%

Total Capital Funds Expended \$374,226 100.0%

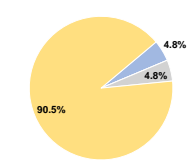
Summary of Operating Expenses (OE)

Labor \$6,698,108 50.6%
 Materials and Supplies \$2,055,199 15.5%
 Purchased Transportation \$3,330,116 25.1%
 Other Operating Expenses \$1,165,371 8.8%
 Total Operating Expenses \$13,248,794 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 50%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption
33,107,601 Annual Passenger Miles (PMT)
5,921,568 Annual Unlinked Trips (UPT)
19,176 Average Weekday Unlinked Trips
11,383 Average Saturday Unlinked Trips
7,886 Average Sunday Unlinked Trips

Database Information
NTDID: 40040
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
1,366 Square Miles
1,237,843 Population

Service Supplied
11,411,850 Annual Vehicle Revenue Miles (VRM)
749,626 Annual Vehicle Revenue Hours (VRH)
227 Vehicles Operated in Maximum Service (VOMS)
382 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 373
Service Vehicles 77
Facilities 45
Track Miles 5.40
Lane Miles -

Modal Characteristics

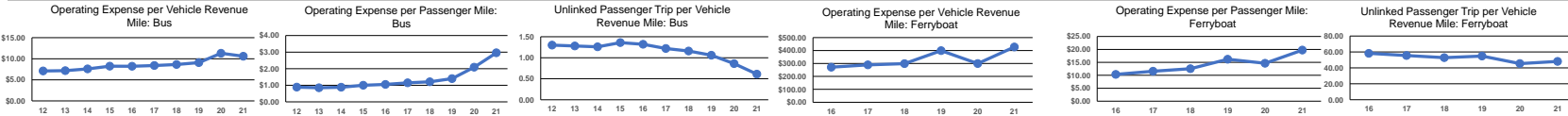
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	86 ¹	\$8,994	\$0	\$0	\$25,485	\$34,479	
Ferryboat	-	1 ¹	\$2,592,090	\$0	\$4,381,561	\$0	\$6,973,651	
Bus	125 ¹	7 ¹	\$13,522,082	\$4,503,902	\$5,568,877	\$60,418	\$23,655,279	
Monorail/Automated	3	-	\$0	\$0	\$588,901	\$0	\$588,901	
Total	128	99	\$16,123,166	\$4,503,902	\$10,539,339	\$85,903	\$31,252,310	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$434,150 ¹	\$4,536 ¹	\$0	57,886	1,734	140,213	3,660	0.0	7	5 ¹	40.0%	2.4
Demand Response	\$14,166,725 ¹	\$534,641 ¹	\$34,479	2,770,127	251,248	2,807,775	151,896	0.0	138	86 ¹	60.5%	4.6
Ferryboat	\$2,875,014 ¹	\$1,082,338 ¹	\$6,973,651	145,686	323,746	6,733	3,744	0.9	1	1 ¹	0.0%	25.0
Bus	\$88,541,520 ¹	\$5,650,552 ¹	\$23,655,279	29,929,558	5,057,031	8,358,383	580,004	0.0	230	132 ¹	74.2%	6.1
Monorail/Automated	\$8,219,590	\$0	\$588,901	204,344	287,809	98,746	10,322	5.4	6	3	100.0%	22.2
Total	\$114,236,999	\$7,272,067	\$31,252,310	33,107,601	5,921,568	11,411,850	749,626	6.3	382	227	40.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.10	\$118.62	Commuter Bus	\$7.50	\$250.37	0.0	0.5
Demand Response	\$5.05	\$93.27	Demand Response	\$5.11	\$56.39	0.1	1.7
Ferryboat	\$427.00	\$787.90	Ferryboat	\$19.73	\$8.88	48.1	86.5
Bus	\$10.59	\$152.66	Bus	\$2.96	\$17.51	0.6	8.7
Monorail/Automated	\$83.24	\$796.32	Monorail/Automated	\$40.22	\$28.56	2.9	27.9
Total	\$10.01	\$152.39	Total	\$3.45	\$19.29	0.5	7.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Owl, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$8,052,656 7.0%
Local Funds \$28,499,083 24.9%
State Funds \$8,708,263 7.6%
Federal Assistance \$69,068,873 60.4%

Total Operating Funds Expended \$114,328,875 100.0%

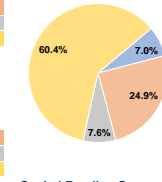
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$8,994 0.0%
State Funds \$4,130,635 13.2%
Federal Assistance \$27,112,681 86.8%

Total Capital Funds Expended \$31,252,310 100.0%

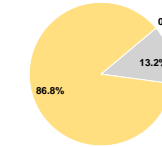
Summary of Operating Expenses (OE)

Labor \$66,939,495 58.6%
Materials and Supplies \$10,469,320 9.2%
Purchased Transportation \$9,276,691 8.1%
Other Operating Expenses \$27,551,493 24.1%
Total Operating Expenses \$114,236,999 100.0%
Reconciling OE Cash Expenditures \$91,876
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 66%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - MG - Monorail/Automated Guideway - 8%
Rolling Stock - AG - Automated Guideway Vehicle - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - VN - Van - 9%

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

42,370,544 Annual Passenger Miles (PMT)
 10,448,184 Annual Unlinked Trips (UPT)
 32,734 Average Weekday Unlinked Trips
 21,427 Average Saturday Unlinked Trips
 16,961 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

1,243 Square Miles
 1,419,998 Population

Service Supplied

8,712,080 Annual Vehicle Revenue Miles (VRM)
 714,931 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 320
 Service Vehicles 66
 Facilities 27
 Track Miles 3.50
 Lane Miles 1.10

Modal Characteristics

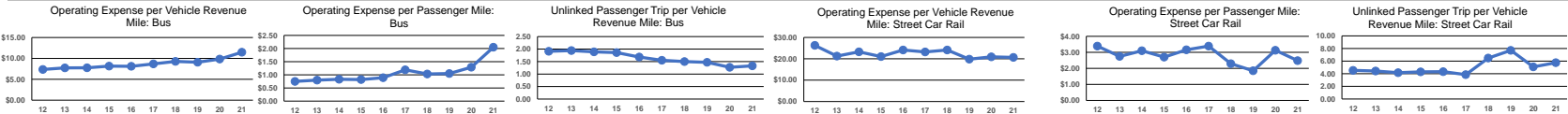
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45 ¹	25 ¹	\$4,232,967	\$0	\$0	\$0	\$4,232,967	
Bus	125	-	\$0	\$1,586,437	\$343,038	\$1,360,806	\$3,290,281	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	174	25	\$4,232,967	\$1,586,437	\$343,038	\$1,360,806	\$7,523,248	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,802,158 ¹	\$525,652 ¹	\$4,232,967	1,161,476	142,297	1,396,584	106,592	0.0	78	70 ¹	11.4%	2.7
Bus	\$82,423,803	\$5,746,646	\$3,290,281	40,146,758	9,570,801	7,187,617	584,719	0.0	145	125	16.0%	8.0
Street Car Rail	\$2,638,487	\$0	\$0	1,062,310	735,086	127,879	23,620	5.4	11	4	175.0%	23.0
Total	\$93,864,448	\$6,272,298	\$7,523,248	42,370,544	10,448,184	8,712,080	714,931	5.4	234	199	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$82.58	\$7.58	\$61.86	0.1	1.3
Bus	\$11.47	\$140.96	\$2.05	\$8.61	1.3	16.4
Street Car Rail	\$20.63	\$111.71	\$2.48	\$3.59	5.7	31.1
Total	\$10.77	\$131.29	\$2.22	\$8.98	1.2	14.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,195,303 8.9%
 Local Funds \$38,042,853 41.4%
 State Funds \$6,743,794 7.3%
 Federal Assistance \$38,972,910 42.4%

Total Operating Funds Expended \$91,954,860 100.0%

Sources of Capital Funds Expended

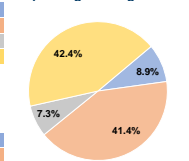
Fares and Directly Generated \$452,017 6.0%
 Local Funds \$1,316,309 17.5%
 State Funds \$826,433 11.0%
 Federal Assistance \$4,928,489 65.5%

Total Capital Funds Expended \$7,523,248 100.0%

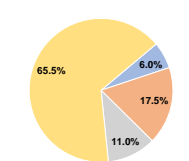
Summary of Operating Expenses (OE)

Labor \$69,348,502 73.9%
 Materials and Supplies \$7,748,433 8.3%
 Purchased Transportation \$124,521 0.1%
 Other Operating Expenses \$16,642,992 17.7%
 Total Operating Expenses \$93,864,448 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$1,909,588

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 10%
 Rolling Stock - VN - Van - 38%

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption

9,986,256 Annual Passenger Miles (PMT)
 1,610,734 Annual Unlinked Trips (UPT)
 5,600 Average Weekday Unlinked Trips
 3,092 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

186 Square Miles
 541,852 Population

Service Supplied

2,726,528 Annual Vehicle Revenue Miles (VRM)
 188,247 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 119
 Service Vehicles 24
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$544,960	\$97,024	\$0	\$0	\$641,984	
Bus	70	-	\$9,361,479	\$807,146	\$465,526	\$0	\$10,634,151	
Total	95	-	\$9,906,439	\$904,170	\$465,526	\$0	\$11,276,135	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,952,525	\$74,776	\$641,984	891,761	91,800	839,755	46,433	0.0	39	25	56.0%	3.6
Bus	\$24,922,246	\$909,341	\$10,634,151	9,094,495	1,518,934	1,886,773	141,814	0.0	72	70	2.9%	6.7
Total	\$31,874,771	\$984,117	\$11,276,135	9,986,256	1,610,734	2,726,528	188,247	0.0	111	95	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.28	\$149.73	\$7.80	\$75.74
Bus	\$13.21	\$175.74	\$2.74	\$16.41
Total	\$11.69	\$169.32	\$3.19	\$19.79



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,379,731 4.3%
 Local Funds \$17,412,259 54.5%
 State Funds \$0 0.0%
 Federal Assistance \$13,139,363 41.1%

Total Operating Funds Expended \$31,931,353 100.0%

Sources of Capital Funds Expended

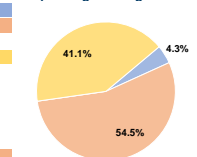
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,838,735 34.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,437,400 66.0%

Total Capital Funds Expended \$11,276,135 100.0%

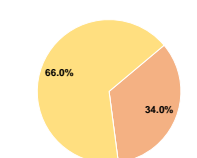
Summary of Operating Expenses (OE)

Labor \$19,206,190 60.3%
 Materials and Supplies \$3,567,739 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,100,842 28.6%
 Total Operating Expenses \$31,874,771 100.0%
 Reconciling OE Cash Expenditures \$56,582
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 87%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

3,402,332 Annual Passenger Miles (PMT)
 503,836 Annual Unlinked Trips (UPT)
 1,645 Average Weekday Unlinked Trips
 1,498 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 56
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

139 Square Miles
 204,772 Population

Service Supplied

1,519,578 Annual Vehicle Revenue Miles (VRM)
 110,069 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$5,004,890 51.4%
 State Funds \$0 0.0%
 Federal Assistance \$4,733,602 48.6%

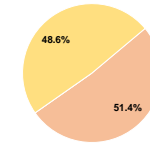
Total Operating Funds Expended \$9,738,492 100.0%

Sources of Capital Funds Expended

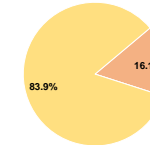
Fares and Directly Generated \$0 0.0%
 Local Funds \$530,883 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,771,379 83.9%

Total Capital Funds Expended \$3,302,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,553,735 67.9%
 Materials and Supplies \$1,506,964 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,587,569 16.5%
 Total Operating Expenses \$9,648,268 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$90,224
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$108,830	\$0	\$0	\$0	\$108,830
Bus	20	-	\$2,039,320	\$814,359	\$105,583	\$234,170	\$3,193,432
Total	45	-	\$2,148,150	\$814,359	\$105,583	\$234,170	\$3,302,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,552,358	\$94,931	\$108,830	414,654	51,767	460,946	33,185	0.0	25	25	0.0%	7.0
Bus	\$7,095,910	\$323,655	\$3,193,432	2,987,678	452,069	1,058,632	76,884	0.0	29	20	45.0%	5.7
Total	\$9,648,268	\$418,586	\$3,302,262	3,402,332	503,836	1,519,578	110,069	0.0	54	45	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$76.91	Demand Response	\$6.16	\$49.30	0.1	1.6
Bus	\$6.70	\$92.29	Bus	\$2.38	\$15.70	0.4	5.9
Total	\$6.35	\$87.66	Total	\$2.84	\$19.15	0.3	4.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 56%

General Information

Urbanized Area Statistics - 2010 Census
Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption
1,472,489 Annual Passenger Miles (PMT)
324,428 Annual Unlinked Trips (UPT)
1,137 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
135 Square Miles
205,764 Population

Service Supplied
1,419,128 Annual Vehicle Revenue Miles (VRM)
88,824 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 22
Service Vehicles 15
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$13,288	\$0	\$0	\$13,288
Bus	19	-	\$83,546	\$22,758	\$0	\$166,376	\$272,680
Total	25	-	\$83,546	\$36,046	\$0	\$166,376	\$285,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,536,419	\$47,944	\$13,288	120,821	15,828	182,175	13,327	0.0	7	6	16.7%	6.0
Bus	\$6,199,176	\$314,393	\$272,680	1,351,668	308,600	1,236,953	75,497	0.0	20	19	5.3%	7.8
Total	\$7,735,595	\$362,337	\$285,968	1,472,489	324,428	1,419,128	88,824	0.0	27	25	7.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.43	\$115.29	Demand Response	\$12.72	\$97.07	0.1	1.2
Bus	\$5.01	\$82.11	Bus	\$4.59	\$20.09	0.2	4.1
Total	\$5.45	\$87.09	Total	\$5.25	\$23.84	0.2	3.7



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,377,070 56.6%
State Funds \$0 0.0%
Federal Assistance \$3,358,525 43.4%

Total Operating Funds Expended \$7,735,595 100.0%

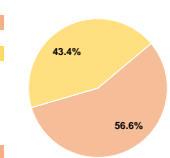
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$232,816 81.4%
State Funds \$0 0.0%
Federal Assistance \$53,152 18.6%

Total Capital Funds Expended \$285,968 100.0%

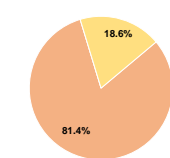
Summary of Operating Expenses (OE)

Labor \$6,282,276 81.2%
Materials and Supplies \$1,103,356 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$349,963 4.5%
Total Operating Expenses \$7,735,595 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 35%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
 90 Square Miles
 139,114 Population
 233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
 136,487 Population

Service Consumption

179,135 Annual Unlinked Trips (UPT)

Service Supplied

379,026 Annual Vehicle Revenue Miles (VRM)
 26,476 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,736	2.0%
Local Funds	\$460,019	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,342,763	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,860,518	100.0%

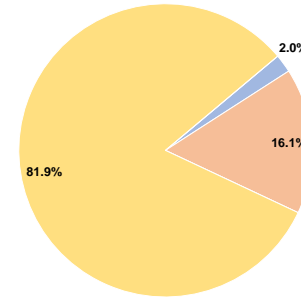
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,769	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$627,077	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$783,846	100.0%

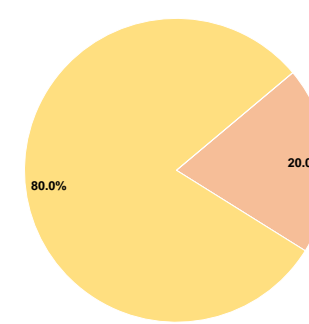
Assets

Revenue Vehicles	20
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,165,783	\$19,023	\$0	11,271	82,626	8,126	2.9
Bus	7	-	\$1,694,735	\$38,713	\$783,846	167,864	296,400	18,350	6.1
Total	12	-	\$2,860,518	\$57,736	\$783,846	179,135	379,026	26,476	

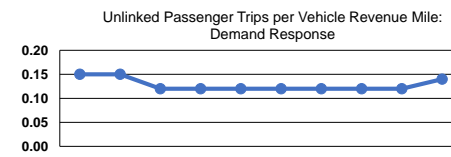
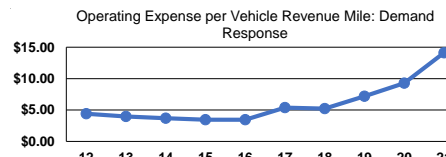
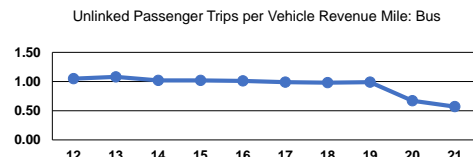
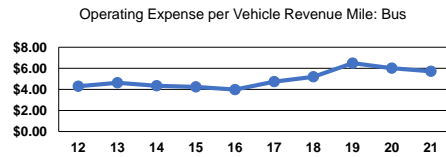
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.11	\$143.46
Bus	\$5.72	\$92.36
Total	\$7.55	\$108.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.43	0.1	1.4
Bus	\$10.10	0.6	9.1
Total	\$15.97	0.5	6.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Consumption

10,887,682 Annual Passenger Miles (PMT)
2,092,524 Annual Unlinked Trips (UPT)
6,473 Average Weekday Unlinked Trips
5,588 Average Saturday Unlinked Trips
2,954 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 147
Service Vehicles 17
Facilities 7
Track Miles
Lane Miles

Service Area Statistics

614 Square Miles
526,015 Population

Service Supplied

3,692,982 Annual Vehicle Revenue Miles (VRM)
261,818 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53 ¹	\$646,168	\$0	\$0	\$0	\$646,168	
Bus	36 ¹	3 ¹	\$126,000	\$75,092	\$0	\$296,925	\$498,017	
Total	36	56	\$772,168	\$75,092	\$0	\$296,925	\$1,144,185	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,012,891 ¹	\$107,245 ¹	\$646,168	1,656,520	190,556	1,389,159	100,428	0.0	87	53 ¹	64.2%	3.0
Bus	\$17,384,480 ¹	\$222,973 ¹	\$498,017	9,231,162	1,901,968	2,303,823	161,390	0.0	53	39 ¹	35.9%	5.2
Total	\$24,397,371	\$330,218	\$1,144,185	10,887,682	2,092,524	3,692,982	261,818	0.0	140	92	34.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.05	\$69.83	Demand Response	\$4.23	\$36.80	0.1	1.9
Bus	\$7.55	\$107.72	Bus	\$1.88	\$9.14	0.8	11.8
Total	\$6.61	\$93.18	Total	\$2.24	\$11.66	0.6	8.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride Right Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from CPR Medical Transportation LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$425,081 1.7%
Local Funds \$14,239,203 57.5%
State Funds \$2,497,101 10.1%
Federal Assistance \$7,588,550 30.7%

Total Operating Funds Expended \$24,749,935 100.0%

Sources of Capital Funds Expended

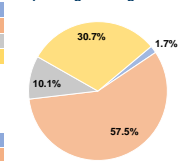
Fares and Directly Generated \$126,000 11.0%
Local Funds \$166,586 14.6%
State Funds \$30,777 2.7%
Federal Assistance \$820,822 71.7%

Total Capital Funds Expended \$1,144,185 100.0%

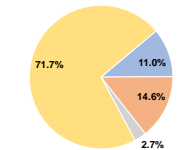
Summary of Operating Expenses (OE)

Labor \$10,182,677 41.7%
Materials and Supplies \$2,174,686 8.9%
Purchased Transportation \$7,349,148 30.1%
Other Operating Expenses \$4,690,860 19.2%
Total Operating Expenses \$24,397,371 100.0%
Reconciling OE Cash Expenditures \$352,564
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 38%

General Information

Urbanized Area Statistics - 2010 Census
 Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption
 2,297,111 Annual Passenger Miles (PMT)
 631,657 Annual Unlinked Trips (UPT)
 2,185 Average Weekday Unlinked Trips
 789 Average Saturday Unlinked Trips
 688 Average Sunday Unlinked Trips

Database Information
 NTDID: 40047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics
 44 Square Miles
 119,980 Population

Service Supplied
 788,673 Annual Vehicle Revenue Miles (VRM)
 63,822 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles 17
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

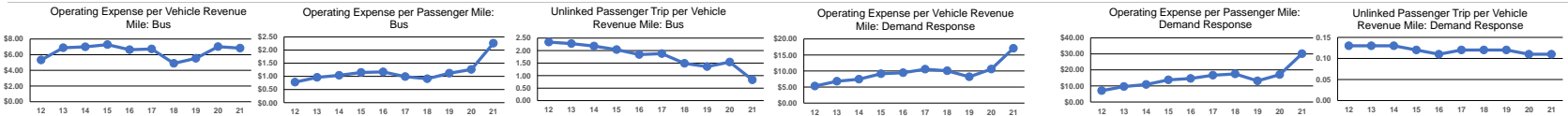
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$1,817,054	\$0	\$0	\$0	\$1,817,054
Bus	17	-	\$4,382,361	\$0	\$1,897,613	\$2,374,787	\$8,654,761
Total	19	-	\$6,199,415	\$0	\$1,897,613	\$2,374,787	\$10,471,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$575,544	\$4,486	\$1,817,054	19,130	3,836	33,690	3,333	0.0	5	2	150.0%	4.0
Bus	\$5,153,952	\$40,388	\$8,654,761	2,277,981	627,821	754,983	60,489	0.0	32	17	88.2%	4.8
Total	\$5,729,496	\$44,874	\$10,471,815	2,297,111	631,657	788,673	63,822	0.0	37	19	48.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.08	\$172.68	Demand Response	\$30.09	\$150.04
Bus	\$6.83	\$85.20	Bus	\$2.26	\$8.21
Total	\$7.26	\$89.77	Total	\$2.49	\$9.07



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,876 2.1%
 Local Funds \$159,468 2.8%
 State Funds \$0 0.0%
 Federal Assistance \$5,503,913 95.2%

Total Operating Funds Expended \$5,783,257 100.0%

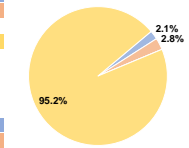
Sources of Capital Funds Expended
 Fares and Directly Generated \$52,220 0.5%
 Local Funds \$3,647,064 34.8%
 State Funds \$150,000 1.4%
 Federal Assistance \$6,622,531 63.2%

Total Capital Funds Expended \$10,471,815 100.0%

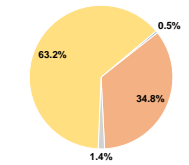
Summary of Operating Expenses (OE)

Labor \$4,444,943 77.6%
 Materials and Supplies \$527,424 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$757,129 13.2%
 Total Operating Expenses \$5,729,496 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$53,761
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL
 72 Square Miles
 64,172 Population
 426 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
 61,709 Population

Service Consumption

62,014 Annual Unlinked Trips (UPT)

Service Supplied

216,602 Annual Vehicle Revenue Miles (VRM)
 16,312 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40049
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,916	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$860,993	85.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,003,909	100.0%

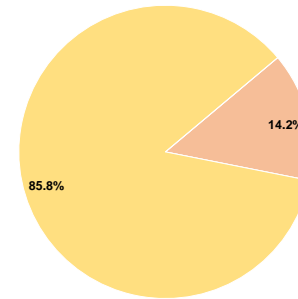
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,146	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$628,582	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$785,728	100.0%

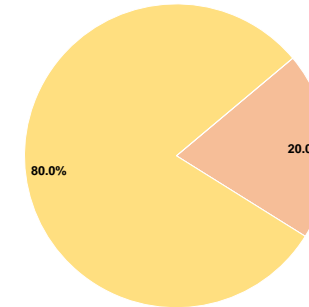
Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$582,267	\$0	\$612,867	24,955	139,676	10,552	5.1
Bus	6	-	\$421,642	\$0	\$172,861	37,059	76,926	5,760	4.5
Total	14	-	\$1,003,909	\$0	\$785,728	62,014	216,602	16,312	

Performance Measures

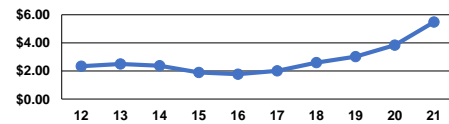
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$55.18
Bus	\$5.48	\$73.20
Total	\$4.63	\$61.54

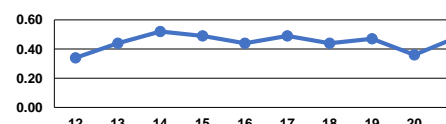
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.33	0.2	2.4
Bus	\$11.38	0.5	6.4
Total	\$16.19	0.3	3.8

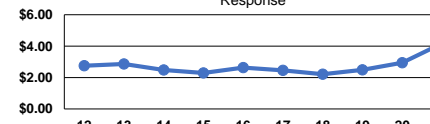
Operating Expense per Vehicle Revenue Mile: Bus



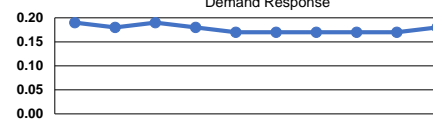
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 3,267,778 Annual Passenger Miles (PMT)
 1,597,066 Annual Unlinked Trips (UPT)
 6,248 Average Weekday Unlinked Trips
 377 Average Saturday Unlinked Trips
 418 Average Sunday Unlinked Trips

Database Information
 NTDID: 40051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 62 Square Miles
 80,218 Population

Service Supplied
 1,683,271 Annual Vehicle Revenue Miles (VRM)
 129,722 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 115
 Service Vehicles 27
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

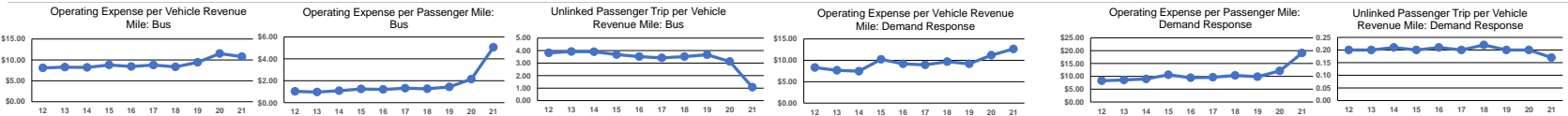
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	51 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,801,878	\$0	\$0	147,048	37,632	221,521	22,925	0.0	18	14	28.6%	2.7
Bus	\$15,747,736 ¹	\$0 ¹	\$0	3,120,730	1,559,434	1,461,750	106,797	0.0	94	51 ¹	84.3%	8.0
Total	\$18,549,614	\$0	\$0	3,267,778	1,597,066	1,683,271	129,722	0.0	112	65	42.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$12.65	\$122.22	Demand Response	\$19.05	\$74.45	0.2	1.6
Bus	\$10.77	\$147.45	Bus	\$5.05	\$10.10	1.1	14.6
Total	\$11.02	\$143.00	Total	\$5.68	\$11.61	0.9	12.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$814,471 4.1%
 Local Funds \$1,444,458 7.4%
 State Funds \$8,880,048 45.2%
 Federal Assistance \$8,503,682 43.3%

Total Operating Funds Expended \$19,642,659 100.0%

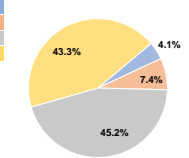
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$13,282,659	71.6%
Materials and Supplies	\$1,876,819	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,390,136	18.3%
Total Operating Expenses	\$18,549,614	100.0%
Reconciling OE Cash Expenditures	\$736,764	
Purchased Transportation (Reported Separately)	\$356,281 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs
Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption

2,986,052 Annual Passenger Miles (PMT)
 565,600 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 1,380 Average Saturday Unlinked Trips
 158 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

94 Square Miles
 202,464 Population

Service Supplied

992,825 Annual Vehicle Revenue Miles (VRM)
 71,418 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 14
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

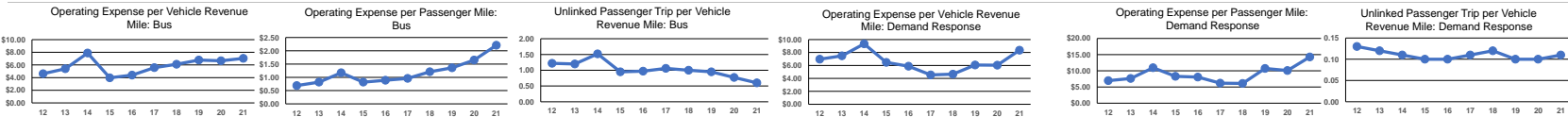
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$246,617	\$0	\$0	\$0	\$246,617	
Bus	17	-	\$1,107,007	\$667,787	\$747,964	\$69,213	\$2,591,971	
Total	22	-	\$1,353,624	\$667,787	\$747,964	\$69,213	\$2,838,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$558,727	\$20,256	\$246,617	39,110	7,467	66,932	6,429	0.0	6	5	20.0%	1.7
Bus	\$6,520,536	\$603,028	\$2,591,971	2,946,942	558,133	925,893	64,989	0.0	26	17	52.9%	6.5
Total	\$7,079,263	\$623,284	\$2,838,588	2,986,052	565,600	992,825	71,418	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$86.91	\$14.29	\$74.83	0.1	1.2
Bus	\$7.04	\$100.33	\$2.21	\$11.68	0.6	8.6
Total	\$7.13	\$99.12	\$2.37	\$12.52	0.6	7.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$852,834 12.0%
 Local Funds \$1,179,068 16.7%
 State Funds \$316,133 4.5%
 Federal Assistance \$4,731,228 66.8%
Total Operating Funds Expended \$7,079,263 100.0%

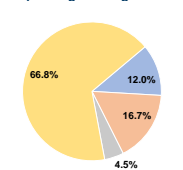
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,265,896 44.6%
 State Funds \$1,740 0.1%
 Federal Assistance \$1,570,952 55.3%
Total Capital Funds Expended \$2,838,588 100.0%

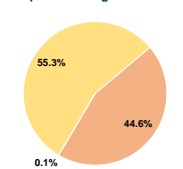
Summary of Operating Expenses (OE)

Labor \$4,893,638 69.1%
 Materials and Supplies \$1,192,272 16.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$993,353 14.0%
Total Operating Expenses \$7,079,263 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 54%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
 110 Square Miles
 120,415 Population
 259 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
 71,046 Population

Service Consumption

280,163 Annual Unlinked Trips (UPT)

Service Supplied

573,072 Annual Vehicle Revenue Miles (VRM)
 42,793 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40054
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$278,097	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,274,604	91.4%
Other Funds	\$29,743	0.8%
Total Operating Funds Expended	\$3,582,444	100.0%

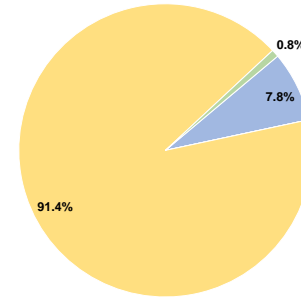
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$190,611	11.8%
State Funds	\$460,139	28.5%
Federal Assistance	\$962,735	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,613,485	100.0%

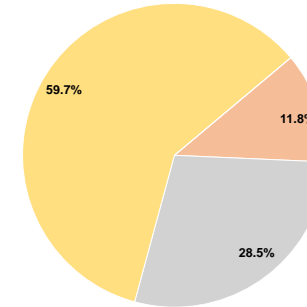
Assets

Revenue Vehicles	40
Service Vehicles	5
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$2,076,533	\$67,636	\$342,901	32,330	186,368	17,192	4.5
Bus	12	-	\$1,505,911	\$210,461	\$1,270,584	247,833	386,704	25,601	2.9
Total	24	-	\$3,582,444	\$278,097	\$1,613,485	280,163	573,072	42,793	

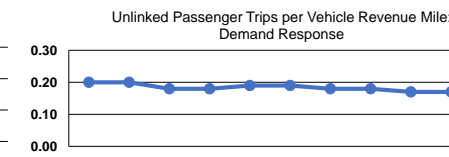
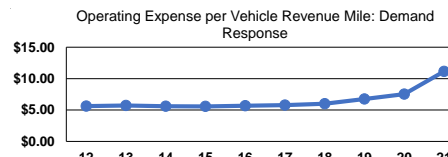
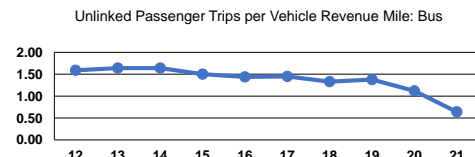
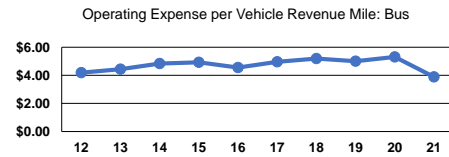
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.14	\$120.78
Bus	\$3.89	\$58.82
Total	\$6.25	\$83.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.23	0.2	1.9
Bus	\$6.08	0.6	9.7
Total	\$12.79	0.5	6.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 **Square Miles**
 69,501 **Population**
 397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
 27,147 **Population**

Service Consumption

36,794 **Annual Unlinked Trips (UPT)**

Service Supplied

160,314 **Annual Vehicle Revenue Miles (VRM)**
 13,373 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,528	1.9%
Local Funds	\$58,456	8.8%
State Funds	\$114,862	17.4%
Federal Assistance	\$449,719	68.0%
Other Funds	\$25,755	3.9%
Total Operating Funds Expended	\$661,320	100.0%

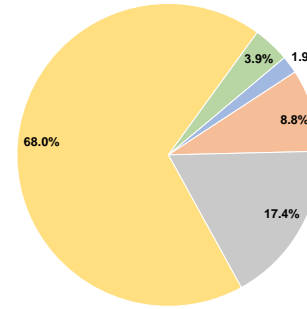
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 50%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$239,385	\$410	\$0	5,944	68,064	6,185	5.7
Bus	3	-	\$421,935	\$12,118	\$0	30,850	92,250	7,188	5.5
Total	7	-	\$661,320	\$12,528	\$0	36,794	160,314	13,373	

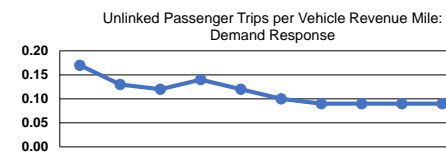
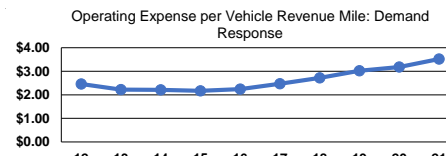
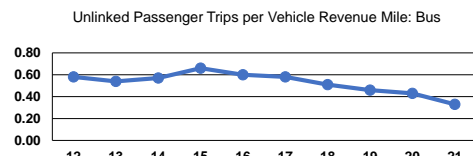
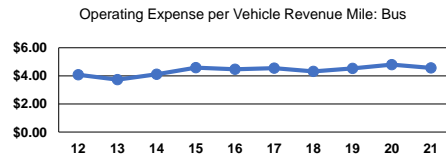
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$38.70
Bus	\$4.57	\$58.70
Total	\$4.13	\$49.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.27	0.1	1.0
Bus	\$13.68	0.3	4.3
Total	\$17.97	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC
 71 Square Miles
 89,557 Population
 325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,563 Square Miles
 335,620 Population

Service Consumption

223,609 Annual Unlinked Trips (UPT)

Service Supplied

796,557 Annual Vehicle Revenue Miles (VRM)
 46,021 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$178,398	4.3%
Local Funds	\$817,172	19.7%
State Funds	\$57,842	1.4%
Federal Assistance	\$3,025,949	72.8%
Other Funds	\$74,445	1.8%
Total Operating Funds Expended	\$4,153,806	100.0%

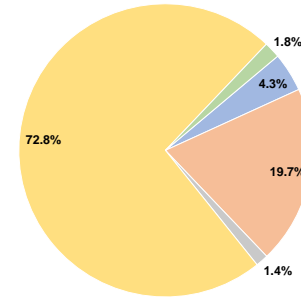
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$202,251	8.1%
Federal Assistance	\$2,297,255	91.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,499,506	100.0%

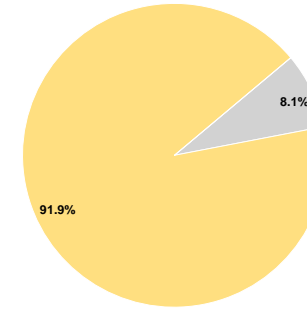
Assets

Revenue Vehicles	43
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$245,075	\$2,246	\$147,471	8,879	63,392	3,890	6.2
Bus	19	-	\$3,908,731	\$176,152	\$2,352,035	214,730	733,165	42,131	6.1
Total	24	-	\$4,153,806	\$178,398	\$2,499,506	223,609	796,557	46,021	

Performance Measures

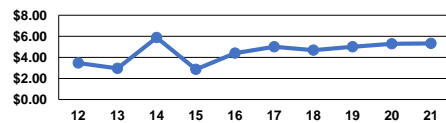
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$63.00
Bus	\$5.33	\$92.78
Total	\$5.21	\$90.26

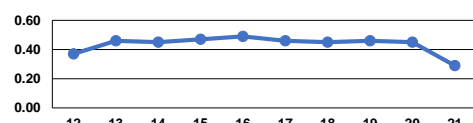
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.60	0.1	2.3
Bus	\$18.20	0.3	5.1
Total	\$18.58	0.3	4.9

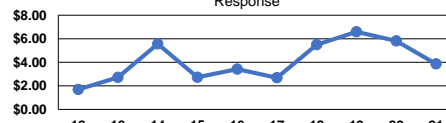
Operating Expense per Vehicle Revenue Mile: Bus



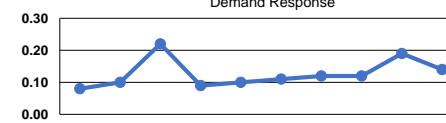
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption

1,840,898 Annual Passenger Miles (PMT)
 333,416 Annual Unlinked Trips (UPT)
 1,109 Average Weekday Unlinked Trips
 992 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

48 Square Miles
 67,265 Population

Service Supplied

762,481 Annual Vehicle Revenue Miles (VRM)
 50,416 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 27
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

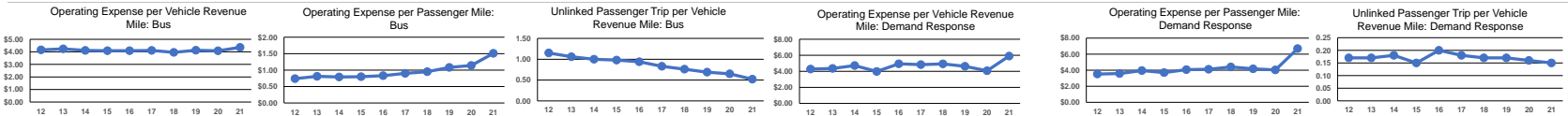
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$60,259	\$22,969	\$0	\$0	\$83,228
Bus	11	-	\$345,204	\$110,768	\$0	\$19,500	\$475,472
Total	17	-	\$405,463	\$133,737	\$0	\$19,500	\$558,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,050,481	\$162,427	\$83,228	156,699	27,198	178,074	13,324	0.0	13	6	116.7%	5.6
Bus	\$2,545,445	\$190,631	\$475,472	1,684,199	306,218	584,407	37,092	0.0	13	11	18.2%	8.2
Total	\$3,595,926	\$353,058	\$558,700	1,840,898	333,416	762,481	50,416	0.0	26	17	34.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$78.84	\$6.70	\$38.62	0.2	2.0
Bus	\$4.36	\$68.63	\$1.51	\$8.31	0.5	8.3
Total	\$4.72	\$71.33	\$1.95	\$10.79	0.4	6.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$372,915 10.4%
 Local Funds \$26,257 0.7%
 State Funds \$255,997 7.1%
 Federal Assistance \$2,940,757 81.8%

Total Operating Funds Expended \$3,595,926 100.0%

Sources of Capital Funds Expended

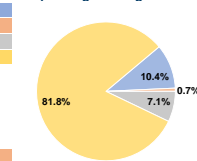
Fares and Directly Generated \$0 0.0%
 Local Funds \$424,538 76.0%
 State Funds \$20,879 3.7%
 Federal Assistance \$113,283 20.3%

Total Capital Funds Expended \$558,700 100.0%

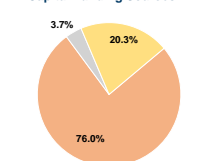
Summary of Operating Expenses (OE)

Labor \$2,699,950 75.1%
 Materials and Supplies \$497,656 13.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$398,320 11.1%
 Total Operating Expenses \$3,595,926 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption

475,771 Annual Passenger Miles (PMT)
 98,913 Annual Unlinked Trips (UPT)
 396 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics

32 Square Miles
 36,323 Population

Service Supplied

372,900 Annual Vehicle Revenue Miles (VRM)
 23,226 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles 11
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

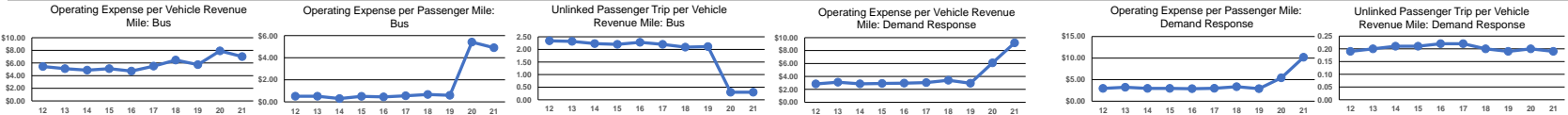
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$74,754	\$0	\$0	\$0	\$74,754	
Bus	6	-	\$26,000	\$0	\$11,200	\$0	\$37,200	
Total	12	-	\$100,754	\$0	\$11,200	\$0	\$111,954	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$999,532	\$125,279	\$74,754	98,215	20,419	108,818	8,451	0.0	7	6	16.7%	5.4
Bus	\$1,851,804	\$40,373	\$37,200	377,556	78,494	264,082	14,775	0.0	7	6	16.7%	8.4
Total	\$2,851,336	\$165,652	\$111,954	475,771	98,913	372,900	23,226	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.19	\$118.27	\$10.18	\$48.95	0.2	2.4
Bus	\$7.01	\$125.33	\$4.90	\$23.59	0.3	5.3
Total	\$7.65	\$122.76	\$5.99	\$28.83	0.3	4.3



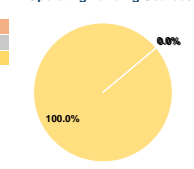
^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$420 0.0%
 State Funds \$420 0.0%
 Federal Assistance \$2,850,496 100.0%
Total Operating Funds Expended \$2,851,336 100.0%

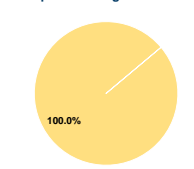
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$111,954 100.0%
Total Capital Funds Expended \$111,954 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,156,310 75.6%
 Materials and Supplies \$361,408 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$333,618 11.7%
Total Operating Expenses \$2,851,336 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
 69 Square Miles
 80,358 Population
 357 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
 51,084 Population

Service Consumption

53,953 Annual Unlinked Trips (UPT)

Service Supplied

318,376 Annual Vehicle Revenue Miles (VRM)
 22,137 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40060
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,525	5.0%
Local Funds	\$3,194	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,755,551	94.5%
Other Funds	\$7,198	0.4%
Total Operating Funds Expended	\$1,858,468	100.0%

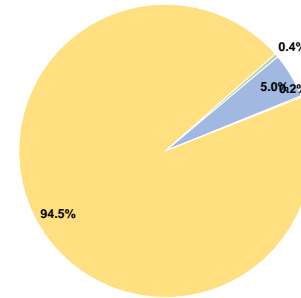
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,299	18.3%
State Funds	\$13,800	6.4%
Federal Assistance	\$161,891	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$214,990	100.0%

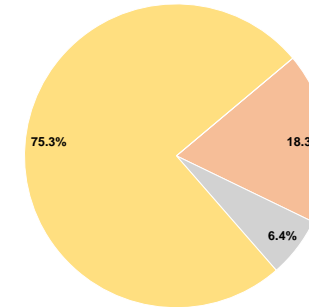
Assets

Revenue Vehicles	18
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$132,784	\$1,040	\$0	1,994	10,711	1,637	9.8
Bus	7	-	\$1,725,684	\$91,485	\$214,990	51,959	307,665	20,500	7.8
Total	10	-	\$1,858,468	\$92,525	\$214,990	53,953	318,376	22,137	

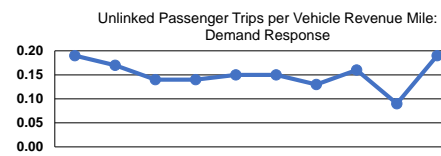
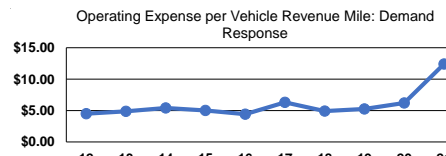
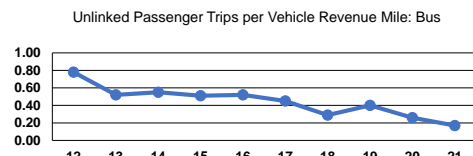
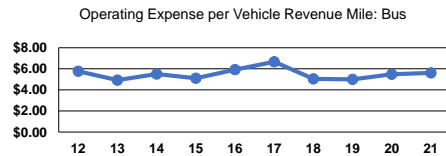
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.40	\$81.11
Bus	\$5.61	\$84.18
Total	\$5.84	\$83.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.59	0.2	1.2
Bus	\$33.21	0.2	2.5
Total	\$34.45	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
 232 **Square Miles**
 452,791 **Population**
 84 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

10,763,388 **Annual Passenger Miles (PMT)**
 1,606,221 **Annual Unlinked Trips (UPT)**
 5,656 **Average Weekday Unlinked Trips**
 2,785 **Average Saturday Unlinked Trips**
 431 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40063
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,557 **Square Miles**
 622,159 **Population**

Service Supplied

2,841,031 **Annual Vehicle Revenue Miles (VRM)**
 147,794 **Annual Vehicle Revenue Hours (VRH)**
 84 **Vehicles Operated in Maximum Service (VOMS)**
 135 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 110
Service Vehicles 16
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

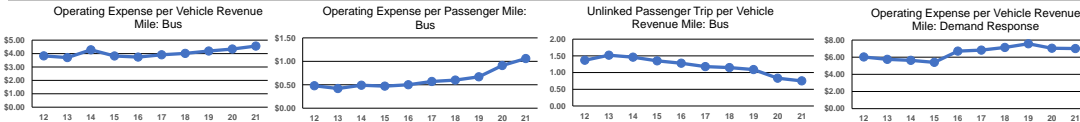
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$714,789	\$193,813	\$1,145,011	\$0	\$2,053,613	
Bus	35	-	\$2,004,282	\$1,187,720	\$281,882	\$2,163,112	\$5,636,996	
Vanpool	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Total	67	17	\$2,719,071	\$1,381,533	\$1,426,893	\$2,163,112	\$7,690,609	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,637,661	\$159,352	\$2,053,613	947,159	61,107	519,025	37,465	0.0	36	32	12.5%	9.0
Bus	\$9,258,588	\$735,691	\$5,636,996	8,769,941	1,515,062	2,028,612	104,259	0.0	67	35	91.4%	7.7
Vanpool	\$289,235 ¹	\$178,099 ¹	\$0	1,046,288	30,052	293,394	6,070	0.0	32	17 ¹	88.2%	8.4
Total	\$13,185,484	\$1,073,142	\$7,690,609	10,763,388	1,606,221	2,841,031	147,794	0.0	135	84	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.01	\$97.09	Demand Response	\$3.84	\$59.53	0.1	1.6
Bus	\$4.56	\$68.80	Bus	\$1.06	\$6.11	0.7	14.5
Vanpool	\$0.99	\$47.65	Vanpool	\$0.28	\$9.62	0.1	5.0
Total	\$4.64	\$89.22	Total	\$1.23	\$8.21	0.6	10.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from VPSI of Brevard (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,858,582 14.1%
 State Funds \$2,598,597 19.7%
 Federal Assistance \$8,749,640 66.3%

Total Operating Funds Expended \$13,206,819 100.0%

Sources of Capital Funds Expended

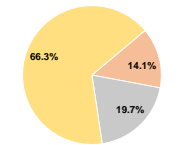
Fares and Directly Generated \$1,502,617 19.5%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,187,992 80.5%

Total Capital Funds Expended \$7,690,609 100.0%

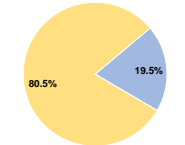
Summary of Operating Expenses (OE)

Labor \$7,419,925 56.3%
 Materials and Supplies \$1,524,023 11.6%
 Purchased Transportation \$219,817 1.7%
 Other Operating Expenses \$4,021,719 30.5%
Total Operating Expenses \$13,185,484 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$21,335
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - VN - Van - 62%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
 87 **Square Miles**
 79,796 **Population**
 360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
 324,423 **Population**

Service Consumption

140,084 **Annual Unlinked Trips (UPT)**

Service Supplied

541,321 **Annual Vehicle Revenue Miles (VRM)**
 39,562 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,405	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,962,607	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,019,012	100.0%

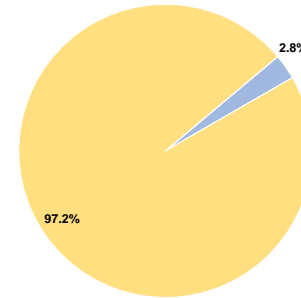
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,843	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$127,015	90.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,858	100.0%

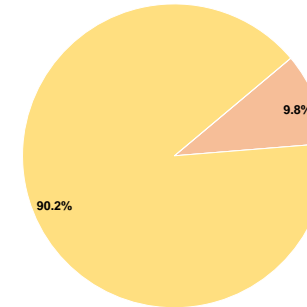
Assets

Revenue Vehicles	45
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24 ¹	\$1,275,837 ¹	\$56,080	\$29,243 ¹	64,806	331,762	26,126	5.0
Bus	-	4 ¹	\$716,205 ¹	\$325	\$111,615 ¹	75,278	209,559	13,436	4.4
Total	-	28	\$1,992,042	\$56,405	\$140,858	140,084	541,321	39,562	

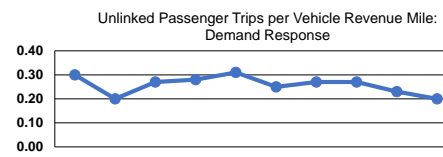
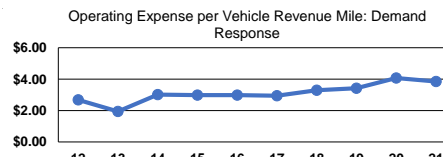
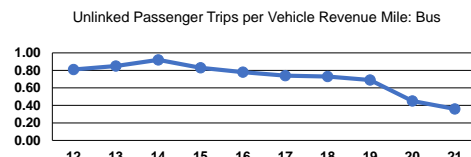
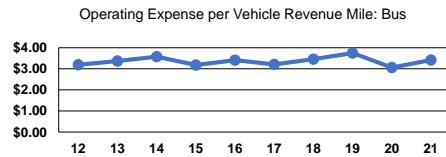
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$48.83
Bus	\$3.42	\$53.30
Total	\$3.68	\$50.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.69	0.2	2.5
Bus	\$9.51	0.4	5.6
Total	\$14.22	0.3	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Coosa County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cleburne County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Clay County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Talladega (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Sylacauga (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Piedmont (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Goodwater (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Childersburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cherokee County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Anniston Limousine, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Oak Grove (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Anniston Limousine, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

508,173 Annual Passenger Miles (PMT)
 49,954 Annual Unlinked Trips (UPT)
 182 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Service Area Statistics

3,365 Square Miles
 235,785 Population

Service Supplied

328,493 Annual Vehicle Revenue Miles (VRM)
 20,829 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 68
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	18 ¹	7 ¹	\$0	\$99,288	\$0	\$0	\$0	\$99,288
Total	18	7	\$0	\$99,288	\$0	\$0	\$0	\$99,288

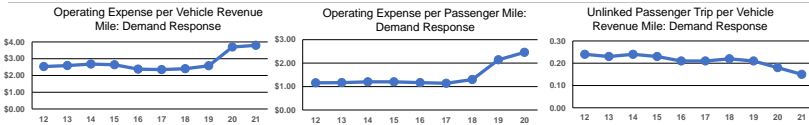
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,304 ¹	\$258,534 ¹	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25 ¹	62.1%	8.7
Total	\$1,248,304	\$258,534	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25	62.1%	8.7

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$59.93	Demand Response	\$2.46	\$24.99	0.2	2.4
Total	\$3.80	\$59.93	Total	\$2.46	\$24.99	0.2	2.4



Notes:

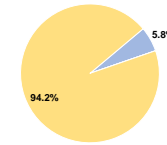
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Quad Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$72,705	5.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,176,719	94.2%
Total Operating Funds Expended	\$1,249,424	100.0%

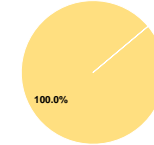
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,288	100.0%
Total Capital Funds Expended	\$99,288	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$739,909	59.3%
Materials and Supplies	\$232,828	18.7%
Purchased Transportation	\$57,221	4.6%
Other Operating Expenses	\$218,346	17.5%
Total Operating Expenses	\$1,248,304	100.0%
Reconciling OE Cash Expenditures	\$1,120	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,304 ¹	\$258,534 ¹	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25 ¹	62.1%	8.7
Total	\$1,248,304	\$258,534	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25	62.1%	8.7

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$59.93	Demand Response	\$2.46	\$24.99	0.2	2.4
Total	\$3.80	\$59.93	Total	\$2.46	\$24.99	0.2	2.4

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption

2,369,259 Annual Passenger Miles (PMT)
 549,850 Annual Unlinked Trips (UPT)
 1,935 Average Weekday Unlinked Trips
 1,117 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 54
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

56 Square Miles
 114,598 Population

Service Supplied

1,244,748 Annual Vehicle Revenue Miles (VRM)
 81,476 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$236,416	\$0	\$0	\$0	\$236,416	
Bus	13	-	\$1,382,756	\$22,752	\$0	\$0	\$1,405,508	
Total	32	-	\$1,619,172	\$22,752	\$0	\$0	\$1,641,924	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,133,383	\$149,973	\$236,416	403,570	71,730	434,208	29,286	0.0	27	19	42.1%	5.0
Bus	\$3,036,244	\$227,348	\$1,405,508	1,965,689	478,120	810,540	52,190	0.0	23	13	76.9%	6.1
Total	\$5,169,627	\$377,321	\$1,641,924	2,369,259	549,850	1,244,748	81,476	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$72.85	\$5.29	\$29.74	0.2	2.4
Bus	\$3.75	\$58.18	\$1.54	\$6.35	0.6	9.2
Total	\$4.15	\$63.45	\$2.18	\$9.40	0.4	6.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$710,233 13.7%
 Local Funds \$512,623 9.9%
 State Funds \$0 0.0%
 Federal Assistance \$3,946,771 76.3%

Total Operating Funds Expended \$5,169,627 100.0%

Sources of Capital Funds Expended

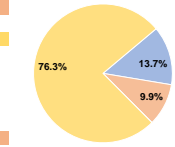
Fares and Directly Generated \$0 0.0%
 Local Funds \$278,036 16.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,363,888 83.1%

Total Capital Funds Expended \$1,641,924 100.0%

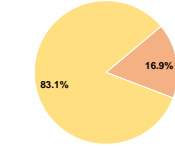
Summary of Operating Expenses (OE)

Labor \$3,798,104 73.5%
 Materials and Supplies \$859,660 16.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$511,863 9.9%
 Total Operating Expenses \$5,169,627 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL
 50 Square Miles
 74,741 Population
 374 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA, 147 Columbus, GA-AL

Service Area Statistics

609 Square Miles
 193,194 Population

Service Consumption

78,616 Annual Unlinked Trips (UPT)

Service Supplied

511,257 Annual Vehicle Revenue Miles (VRM)
 33,117 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,071	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,844,521	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,850,592	100.0%

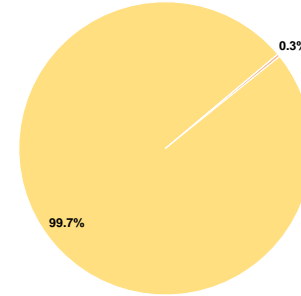
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,114	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$146,673	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,787	100.0%

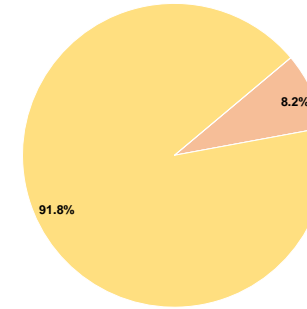
Assets

Revenue Vehicles	33
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,713,766	\$0	\$119,840	57,927	447,817	29,213	7.9
Bus	4	-	\$136,826	\$0	\$39,947	20,689	63,440	3,904	3.5
Total	24	-	\$1,850,592	\$0	\$159,787	78,616	511,257	33,117	

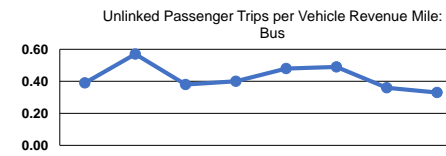
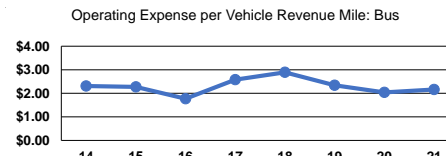
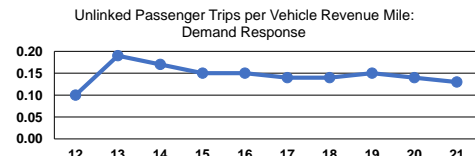
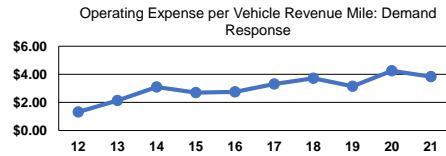
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$58.66
Bus	\$2.16	\$35.05
Total	\$3.62	\$55.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.58	0.1	2.0
Bus	\$6.61	0.3	5.3
Total	\$23.54	0.2	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

3,536,783 Annual Passenger Miles (PMT)
 590,980 Annual Unlinked Trips (UPT)
 2,184 Average Weekday Unlinked Trips
 695 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40074
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

747 Square Miles
 561,891 Population

Service Supplied

1,917,089 Annual Vehicle Revenue Miles (VRM)
 112,221 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 12
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	Total	
Demand Response	18	-	\$0	\$0	\$0	\$7,351	\$7,351	
Bus	25	-	\$157,152	\$235,892	\$0	\$183,544	\$576,588	
Total	43	-	\$157,152	\$235,892	\$0	\$190,895	\$583,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,395,406	\$73,008	\$7,351	298,691	39,215	327,670	16,404	0.0	19	18	5.6%	4.8
Bus	\$7,268,269	\$529,265	\$576,588	3,238,092	551,765	1,589,419	95,817	0.0	36	25	44.0%	5.7
Total	\$9,663,675	\$602,273	\$583,939	3,536,783	590,980	1,917,089	112,221	0.0	55	43	21.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	\$146.03	Demand Response	\$8.02	\$61.08	0.1	2.4
Bus	\$4.57	\$75.86	Bus	\$2.24	\$13.17	0.3	5.8
Total	\$5.04	\$86.11	Total	\$2.73	\$16.35	0.3	5.3



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$937,767 9.7%
 Local Funds \$1,211,797 12.5%
 State Funds \$1,124,776 11.6%
 Federal Assistance \$6,422,690 66.2%

Total Operating Funds Expended \$9,697,030 100.0%

Sources of Capital Funds Expended

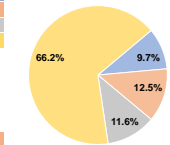
Fares and Directly Generated \$0 0.0%
 Local Funds \$111,585 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$472,354 80.9%

Total Capital Funds Expended \$583,939 100.0%

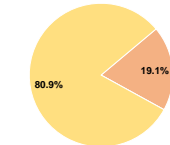
Summary of Operating Expenses (OE)

Labor \$6,324,496 65.4%
 Materials and Supplies \$1,705,828 17.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,633,351 16.9%
Total Operating Expenses \$9,663,675 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$33,355
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

56,261,546 Annual Passenger Miles (PMT)
 2,310,628 Annual Unlinked Trips (UPT)
 7,414 Average Weekday Unlinked Trips
 4,358 Average Saturday Unlinked Trips
 3,603 Average Sunday Unlinked Trips

Database Information

NTDID: 40077
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 101
 Service Vehicles 18
 Facilities 23
 Track Miles 149.50
 Lane Miles -

Service Area Statistics

32 Square Miles
 133,588 Population

Service Supplied

3,565,148 Annual Vehicle Revenue Miles (VRM)
 141,350 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40 ¹	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948
Bus	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	56	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$101,521,626 ¹	\$4,500,152 ¹	\$16,536,948	55,520,824	2,029,609	3,243,049	110,573	142.2	58	40 ¹	45.0%	19.8
Bus	\$1,838,778 ¹	\$100,000 ¹	\$0	740,722	281,019	322,099	30,777	0.0	18	16 ¹	12.5%	4.2
Total	\$103,360,404	\$4,600,152	\$16,536,948	56,261,546	2,310,628	3,565,148	141,350	142.2	76	56	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$31.30	\$918.14	\$1.83	\$50.02
Bus	\$5.71	\$59.75	\$2.48	\$6.54
Total	\$28.99	\$731.24	\$1.84	\$44.73



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Academy Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transportation America, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,004,872 5.6%
 Local Funds \$0 0.0%
 State Funds \$53,606,235 50.3%
 Federal Assistance \$46,927,886 44.0%

Total Operating Funds Expended \$106,538,993 100.0%

Sources of Capital Funds Expended

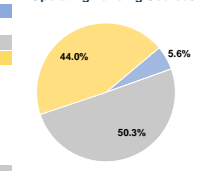
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,966,994 17.9%
 Federal Assistance \$13,569,954 82.1%

Total Capital Funds Expended \$16,536,948 100.0%

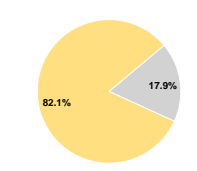
Summary of Operating Expenses (OE)

Labor \$9,879,432 9.6%
 Materials and Supplies \$4,132,604 4.0%
 Purchased Transportation \$47,779,974 46.2%
 Other Operating Expenses \$41,568,394 40.2%
 Total Operating Expenses \$103,360,404 100.0%
 Reconciling OE Cash Expenditures \$3,178,589
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 56%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - RL - Commuter Rail Locomotive - 25%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Atlanta, GA	6,894,949 Annual Passenger Miles (PMT)	NTDID: 40078
2,645 Square Miles	1,334,845 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
4,515,419 Population	4,370 Average Weekday Unlinked Trips	Asset Type: Tier II
9 Pop. Rank out of 498 UZAs	2,120 Average Saturday Unlinked Trips	Sponsor NTDID:
	1,891 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied	Assets
210 Square Miles	3,590,704 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 113
688,078 Population	261,651 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 9
	80 Vehicles Operated in Maximum Service (VOMS)	Facilities 13
	113 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles 19.50

Modal Characteristics

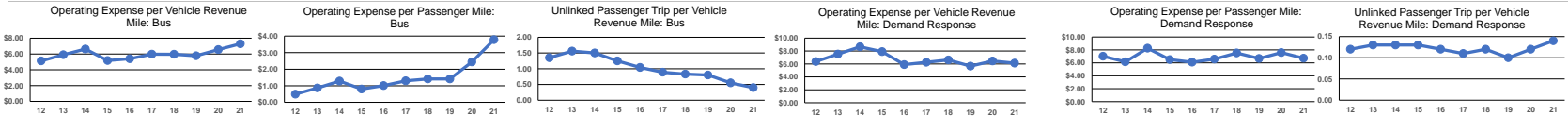
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ²	\$36,300	\$0	\$0	\$0	\$36,300	
Demand Response	-	17 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	57 ²	\$0	\$0	\$235,056	\$1,982,085	\$2,217,141	
Total	-	80	\$36,300	\$0	\$235,056	\$1,982,085	\$2,253,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$323,036 ²	\$12,826 ²	\$36,300	572,544	35,784	47,441	1,919	0.0	21	6 ²	250.0%	13.4
Demand Response	\$3,050,499 ²	\$53,996 ²	\$0	453,793	68,300	498,473	44,591	0.0	22	17 ²	29.4%	9.2
Bus	\$22,182,552 ²	\$1,419,875 ²	\$2,217,141	5,868,612	1,230,761	3,044,790	215,141	0.0	70	57 ²	22.8%	5.7
Total	\$25,556,087	\$1,486,697	\$2,253,441	6,894,949	1,334,845	3,590,704	261,651	0.0	113	80	29.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.81	\$168.34	\$0.56	\$9.03	0.8	18.6
Demand Response	\$6.12	\$68.41	\$6.72	\$44.66	0.1	1.5
Bus	\$7.29	\$103.11	\$3.78	\$18.02	0.4	5.7
Total	\$7.12	\$97.67	\$3.71	\$19.15	0.4	5.1



Notes:
²Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.
⁵This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁶This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$2,077,147	7.9%
Local Funds	\$11,939,513	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$12,365,866	46.9%
Total Operating Funds Expended	\$26,382,526	100.0%

Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$615,552	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,637,889	72.7%
Total Capital Funds Expended	\$2,253,441	100.0%

Summary of Operating Expenses (OE)		
Labor	\$1,249,985	4.9%
Materials and Supplies	\$2,658,262	10.4%
Purchased Transportation	\$19,781,186	77.4%
Other Operating Expenses	\$1,866,654	7.3%
Total Operating Expenses	\$25,556,087	100.0%
Reconciling OE Cash Expenditures	\$332,884	
Purchased Transportation (Reported Separately)	\$493,555 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 67%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Kingsport, TN-VA
 114 Square Miles
 106,571 Population
 291 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 54,127 Population

Service Consumption

87,637 Annual Unlinked Trips (UPT)

Service Supplied

304,717 Annual Vehicle Revenue Miles (VRM)
 23,668 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,267	3.6%
Local Funds	\$362,855	22.1%
State Funds	\$660,500	40.2%
Federal Assistance	\$510,833	31.1%
Other Funds	\$48,999	3.0%
Total Operating Funds Expended	\$1,642,454	100.0%

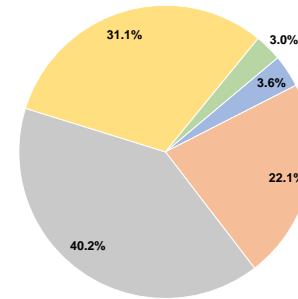
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,954	9.9%
State Funds	\$10,954	9.9%
Federal Assistance	\$88,878	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,786	100.0%

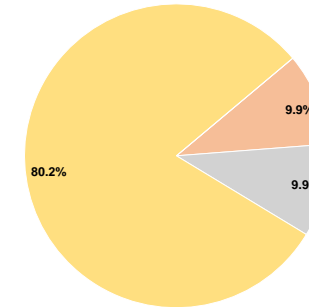
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$709,634	\$23,067	\$50,961	14,241	104,462	9,782	3.8
Bus	7	-	\$932,820	\$36,200	\$59,825	73,396	200,255	13,886	6.1
Total	13	-	\$1,642,454	\$59,267	\$110,786	87,637	304,717	23,668	

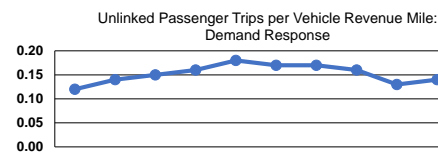
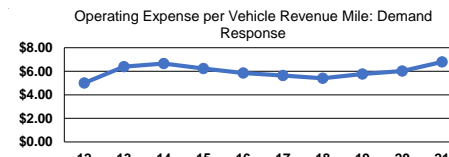
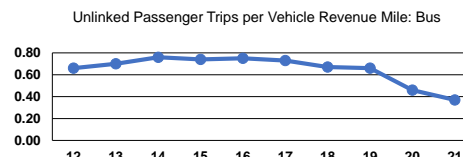
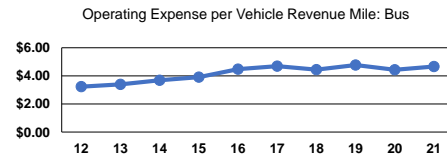
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$72.54
Bus	\$4.66	\$67.18
Total	\$5.39	\$69.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.1	1.5
Bus	\$12.71	0.4	5.3
Total	\$18.74	0.3	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC
 74 Square Miles
 75,702 Population
 370 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 Square Miles
 27,293 Population

Service Consumption

283,046 Annual Unlinked Trips (UPT)

Service Supplied

251,904 Annual Vehicle Revenue Miles (VRM)
 14,336 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40081
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,856	5.4%
Local Funds	\$0	0.0%
State Funds	\$4,400	0.6%
Federal Assistance	\$741,890	94.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$789,146	100.0%

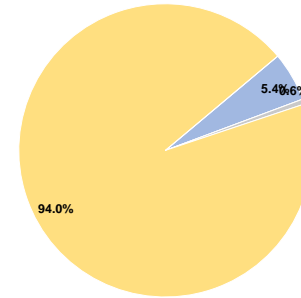
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$146,919	9.6%
Federal Assistance	\$1,387,952	90.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,534,871	100.0%

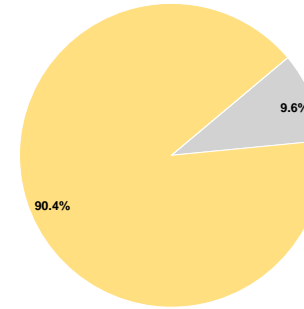
Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$789,146	\$42,856	\$1,534,871	283,046	251,904	14,336	7.2
Total	5	-	\$789,146	\$42,856	\$1,534,871	283,046	251,904	14,336	

Performance Measures

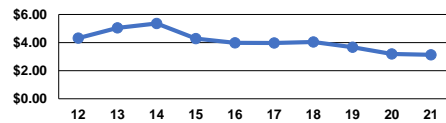
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.13	\$55.05
Total	\$3.13	\$55.05

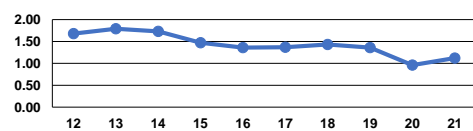
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.79	1.1	19.7
Total	\$2.79	1.1	19.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Area Statistics

201 Square Miles
 142,224 Population

Service Consumption

235,968 Annual Passenger Miles (PMT)
 26,329 Annual Unlinked Trips (UPT)
 93 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0001

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 5
 Track Miles
 Lane Miles

Service Supplied

432,277 Annual Vehicle Revenue Miles (VRM)
 26,617 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

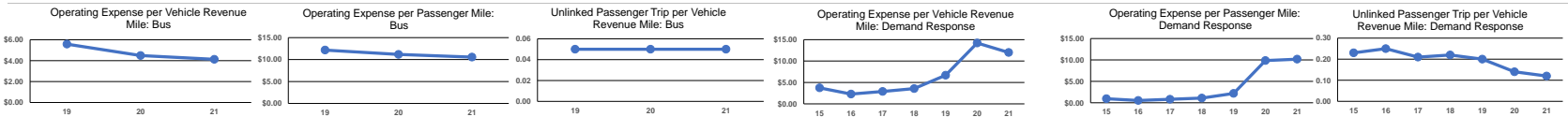
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5 ¹	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	6 ¹	\$0	\$0	\$0	\$111,500	\$111,500	
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0	
Total	5	10	\$0	\$0	\$0	\$111,500	\$111,500	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,017,472 ¹	\$6,154 ¹	\$0	99,952	10,442	84,696	6,102	0.0	10	9 ¹	11.1%	4.2
Bus	\$1,436,380 ¹	\$23,723 ¹	\$111,500	136,016	15,887	347,581	20,515	0.0	14	6 ¹	133.3%	3.0
Vanpool	\$167,409	\$0	\$0	0	0	0	0	0.0	45	0	0.0%	0.0
Total	\$2,621,261	\$29,877	\$111,500	235,968	26,329	432,277	26,617	0.0	69	15	78.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	\$166.74	Demand Response	\$10.18	\$97.44	0.1	1.7
Bus	\$4.13	\$70.02	Bus	\$10.56	\$90.41	0.0	0.8
Vanpool	\$0.00	\$0.00	Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$6.06	\$98.48	Total	\$11.11	\$99.56	0.1	1.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,877 1.1%
 Local Funds \$1,538,352 58.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,053,032 40.2%

Total Operating Funds Expended \$2,621,261 100.0%

Sources of Capital Funds Expended

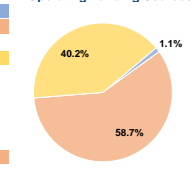
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,300 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$89,200 80.0%

Total Capital Funds Expended \$111,500 100.0%

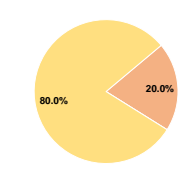
Summary of Operating Expenses (OE)

Labor \$658,757 25.1%
 Materials and Supplies \$222,630 8.5%
 Purchased Transportation \$1,273,193 48.6%
 Other Operating Expenses \$466,681 17.8%
 Total Operating Expenses \$2,621,261 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 40%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

7,637,929 Annual Passenger Miles (PMT)
 876,000 Annual Unlinked Trips (UPT)
 4,277 Average Weekday Unlinked Trips
 2,353 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Service Area Statistics

198 Square Miles
 1,176,968 Population

Service Supplied

1,730,925 Annual Vehicle Revenue Miles (VRM)
 199,896 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 172
 Service Vehicles 49
 Facilities 10
 Track Miles
 Lane Miles 16.30

Modal Characteristics

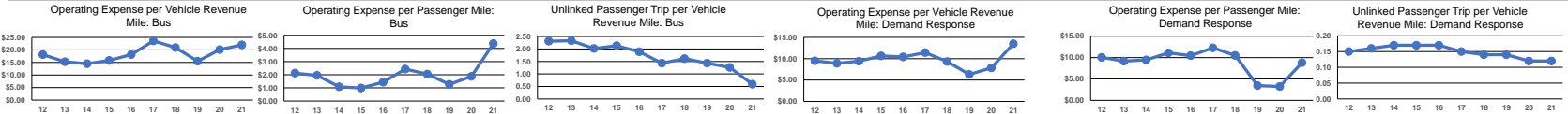
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$0	\$38,822	\$0	\$0	\$38,822
Bus	81	-	\$4,476,865	\$758,140	\$1,369,316	\$10,005	\$6,614,326
Total	111	-	\$4,476,865	\$796,962	\$1,369,316	\$10,005	\$6,653,148

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,147,061	\$37,050	\$38,822	472,000	36,800	307,515	35,289	0.0	54	30	80.0%	4.5
Bus	\$31,350,508	\$467,073	\$6,614,326	7,165,929	839,200	1,423,410	164,607	16.3	118	81	45.7%	10.4
Total	\$35,497,569	\$504,123	\$6,653,148	7,637,929	876,000	1,730,925	199,896	16.3	172	111	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.49	\$117.52	\$8.79	\$112.69
Bus	\$22.02	\$190.46	\$4.37	\$37.36
Total	\$20.51	\$177.58	\$4.65	\$40.52



^aNotes: Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,469,686 2.9%
 Local Funds \$0 0.0%
 State Funds \$34,790,349 69.1%
 Federal Assistance \$14,107,674 28.0%

Total Operating Funds Expended \$50,367,709 100.0%

Sources of Capital Funds Expended

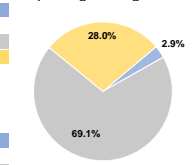
Fares and Directly Generated \$8,000 0.1%
 Local Funds \$0 0.0%
 State Funds \$108,301 1.6%
 Federal Assistance \$6,536,847 98.3%

Total Capital Funds Expended \$6,653,148 100.0%

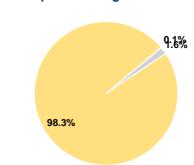
Summary of Operating Expenses (OE)

Labor \$27,166,751 76.5%
 Materials and Supplies \$3,403,318 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,927,500 13.9%
 Total Operating Expenses \$35,497,569 100.0%
 Reconciling OE Cash Expenditures \$14,870,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

General Information

Urbanized Area Statistics - 2010 Census
Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
15,226,741 Annual Passenger Miles (PMT)
4,518,999 Annual Unlinked Trips (UPT)
13,804 Average Weekday Unlinked Trips
11,728 Average Saturday Unlinked Trips
7,129 Average Sunday Unlinked Trips

Database Information
NTDID: 40087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
93 Square Miles
283,506 Population

Service Supplied
3,727,684 Annual Vehicle Revenue Miles (VRM)
270,374 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 114
Service Vehicles 20
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

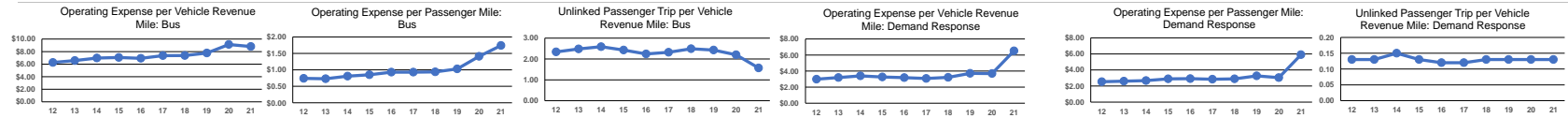
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	32 ¹	\$377,016	\$0	\$0	\$0	\$377,016
Bus	-	43 ¹	\$2,030,463	\$0	\$0	\$1,022,529	\$3,052,992
Total	-	75	\$2,407,479	\$0	\$0	\$1,022,529	\$3,430,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,979,301 ¹	\$0 ¹	\$377,016	1,013,476	115,328	918,398	58,115	0.0	54	32 ¹	68.8%	5.9
Bus	\$24,756,578 ¹	\$0 ¹	\$3,052,992	14,213,265	4,403,671	2,809,286	212,259	0.0	58	43 ¹	34.9%	9.6
Total	\$30,735,879	\$0	\$3,430,008	15,226,741	4,518,999	3,727,684	270,374	0.0	112	75	33.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.51	\$102.89	Demand Response	\$5.90	\$1.85	0.1	2.0
Bus	\$8.81	\$116.63	Bus	\$1.74	\$5.62	1.6	20.7
Total	\$8.25	\$113.68	Total	\$2.02	\$6.80	1.2	16.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from National Express Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Durham City Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$125,976 0.3%
Local Funds \$19,608,655 52.9%
State Funds \$2,926,539 7.9%
Federal Assistance \$14,436,303 38.9%

Total Operating Funds Expended \$37,097,473 100.0%

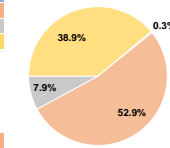
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$603,396 17.6%
State Funds \$0 0.0%
Federal Assistance \$2,826,612 82.4%

Total Capital Funds Expended \$3,430,008 100.0%

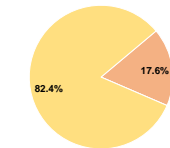
Summary of Operating Expenses (OE)

Labor \$139,526 0.5%
Materials and Supplies \$1,706,461 5.6%
Purchased Transportation \$26,891,489 87.5%
Other Operating Expenses \$1,998,403 6.5%
Total Operating Expenses \$30,735,879 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$6,361,594
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
 110 **Square Miles**
 158,655 **Population**
 208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
 135,471 **Population**

Service Consumption

465,786 **Annual Unlinked Trips (UPT)**

Service Supplied

1,512,453 **Annual Vehicle Revenue Miles (VRM)**
 93,156 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$579,871	8.5%
Local Funds	\$877,598	12.8%
State Funds	\$403,905	5.9%
Federal Assistance	\$4,856,472	70.8%
Other Funds	\$141,908	2.1%
Total Operating Funds Expended	\$6,859,754	100.0%

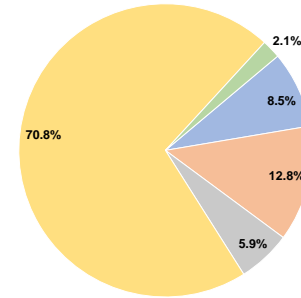
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,529	12.1%
State Funds	\$84,830	9.8%
Federal Assistance	\$678,647	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$869,006	100.0%

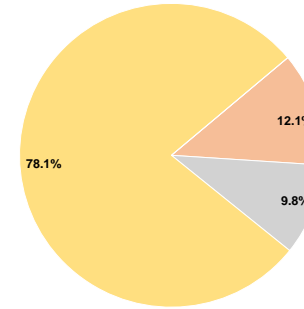
Assets

Revenue Vehicles	42
Service Vehicles	19
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,493,373	\$68,473	\$267,321	29,052	306,324	20,850	4.1
Bus	18	-	\$5,366,381	\$511,398	\$601,685	436,734	1,206,129	72,306	4.5
Total	29	-	\$6,859,754	\$579,871	\$869,006	465,786	1,512,453	93,156	

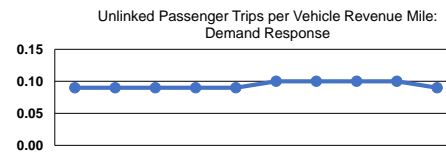
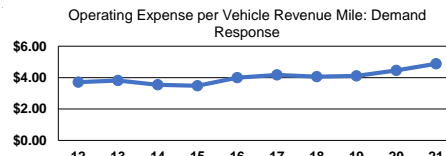
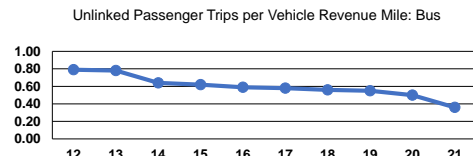
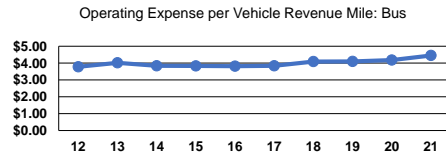
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$71.62
Bus	\$4.45	\$74.22
Total	\$4.54	\$73.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.40	0.1	1.4
Bus	\$12.29	0.4	6.0
Total	\$14.73	0.3	5.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption

7,232,250 Annual Passenger Miles (PMT)
 1,960,958 Annual Unlinked Trips (UPT)
 6,475 Average Weekday Unlinked Trips
 4,060 Average Saturday Unlinked Trips
 1,898 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 128
 Service Vehicles 25
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

127 Square Miles
 269,666 Population

Service Supplied

3,362,296 Annual Vehicle Revenue Miles (VRM)
 239,586 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

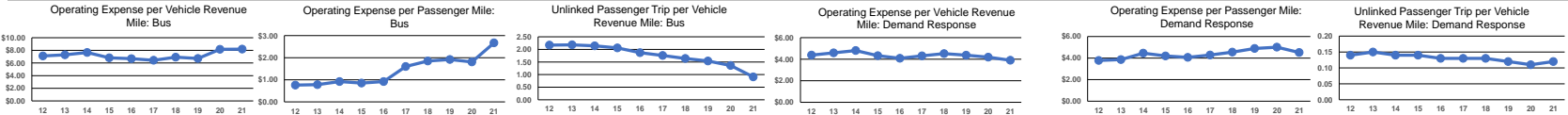
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35 ¹	\$76,530	\$0	\$0	\$0	\$76,530
Bus	-	41 ¹	\$0	\$116,078	\$1,293,750	\$132,537	\$1,542,365
Total	-	76	\$76,530	\$116,078	\$1,293,750	\$132,537	\$1,618,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,437,325 ¹	\$86,746 ¹	\$76,530	1,203,402	161,811	1,395,266	80,198	0.0	57	35 ¹	62.9%	3.6
Bus	\$16,104,112 ¹	\$1,202,856 ¹	\$1,542,365	6,028,848	1,799,147	1,967,030	159,388	0.0	56	41 ¹	36.6%	6.8
Total	\$21,541,437	\$1,289,602	\$1,618,895	7,232,250	1,960,958	3,362,296	239,586	0.0	113	76	32.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.90	\$67.80	Demand Response	\$4.52	0.1
Bus	\$8.19	\$101.04	Bus	\$2.67	0.9
Total	\$6.41	\$89.91	Total	\$2.98	0.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,757,621 8.1%
 Local Funds \$10,703,632 49.5%
 State Funds \$18,823 0.1%
 Federal Assistance \$9,136,728 42.3%

Total Operating Funds Expended \$21,616,804 100.0%

Sources of Capital Funds Expended

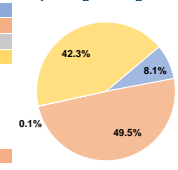
Fares and Directly Generated \$0 0.0%
 Local Funds \$337,470 20.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,281,425 79.2%

Total Capital Funds Expended \$1,618,895 100.0%

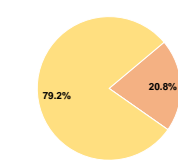
Summary of Operating Expenses (OE)

Labor \$1,002,618 4.7%
 Materials and Supplies \$1,213,584 5.6%
 Purchased Transportation \$17,625,103 81.8%
 Other Operating Expenses \$1,700,132 7.9%
 Total Operating Expenses \$21,541,437 100.0%
 Reconciling OE Cash Expenditures \$75,367
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 5,139,245 Annual Passenger Miles (PMT)
 1,245,272 Annual Unlinked Trips (UPT)
 6,032 Average Weekday Unlinked Trips
 2,972 Average Saturday Unlinked Trips
 1,925 Average Sunday Unlinked Trips

Database Information
 NTDID: 40094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 149 Square Miles
 701,366 Population

Service Supplied
 1,800,256 Annual Vehicle Revenue Miles (VRM)
 126,300 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 128
 Service Vehicles 53
 Facilities 29
 Track Miles 24.93
 Lane Miles 15.30

Modal Characteristics

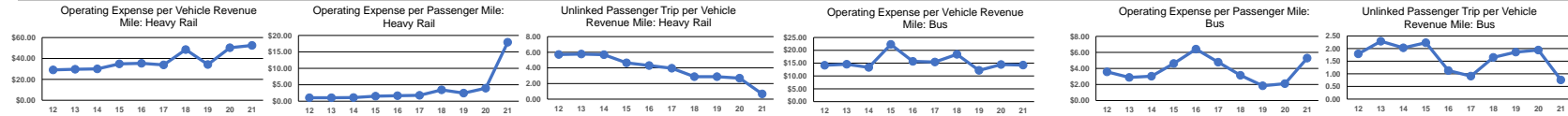
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	36 ¹	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966	
Bus	-	21 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	58	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,847 ¹	\$114 ¹	\$0	249	133	236	26	0.0	2	1 ¹	100.0%	9.0
Heavy Rail	\$66,143,278 ¹	\$1,200,869 ¹	\$1,723,966	3,686,652	836,028	1,260,506	75,525	20.6	74	36 ¹	105.6%	19.4
Bus	\$7,679,069 ¹	\$200,237 ¹	\$0	1,452,344	409,111	539,514	50,749	9.6	40	21 ¹	90.5%	10.1
Total	\$73,826,194	\$1,401,220	\$1,723,966	5,139,245	1,245,272	1,800,256	126,300	30.2	116	58	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.30	\$147.96	\$15.45	\$28.92	0.6	5.1
Heavy Rail	\$52.47	\$875.78	\$17.94	\$79.12	0.7	11.1
Bus	\$14.23	\$151.31	\$5.29	\$18.77	0.8	8.1
Total	\$41.01	\$584.53	\$14.37	\$59.29	0.7	9.9



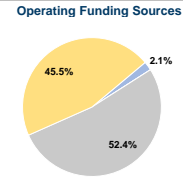
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ACI-Herzog Joint Venture (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

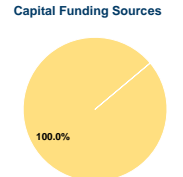
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,591,125	2.1%
Local Funds	\$0	0.0%
State Funds	\$40,226,799	52.4%
Federal Assistance	\$34,949,520	45.5%
Total Operating Funds Expended	\$76,767,444	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,723,966	100.0%
Total Capital Funds Expended	\$1,723,966	100.0%



Summary of Operating Expenses (OE)

Labor	\$32,966	0.0%
Materials and Supplies	\$1,824	0.0%
Purchased Transportation	\$59,535,090	80.6%
Other Operating Expenses	\$14,256,314	19.3%
Total Operating Expenses	\$73,826,194	100.0%
Reconciling OE Cash Expenditures	\$2,941,250	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 28%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 5%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 71%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
 65 **Square Miles**
 117,798 **Population**
 266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
 84,554 **Population**

Service Consumption

169,660 **Annual Unlinked Trips (UPT)**

Service Supplied

262,016 **Annual Vehicle Revenue Miles (VRM)**
 20,344 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,233	0.9%
Local Funds	\$6,565	0.3%
State Funds	\$4,240	0.2%
Federal Assistance	\$2,266,116	96.5%
Other Funds	\$49,888	2.1%
Total Operating Funds Expended	\$2,348,042	100.0%

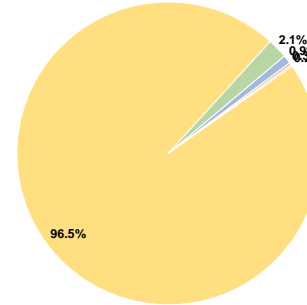
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$278,309 ¹	\$9,215	\$0 ¹	13,809	78,362	6,904	0.0
Bus	6	-	\$2,067,408	\$12,018	\$0	155,851	183,654	13,440	8.8
Total	6	5	\$2,345,717	\$21,233	\$0	169,660	262,016	20,344	

Performance Measures

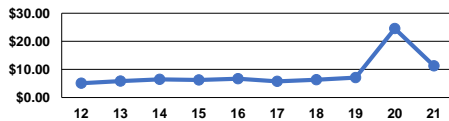
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$40.31
Bus	\$11.26	\$153.83
Total	\$8.95	\$115.30

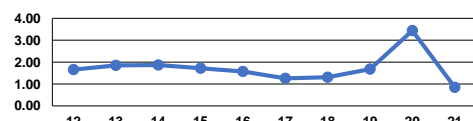
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.2	2.0
Bus	\$13.27	0.8	11.6
Total	\$13.83	0.6	8.3

Operating Expense per Vehicle Revenue Mile: Bus



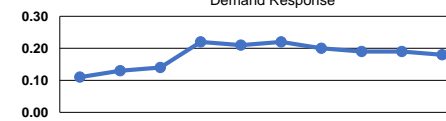
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pitt County (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 **Square Miles**
 68,243 **Population**
 406 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
 58,363 **Population**

Service Consumption

386,282 **Annual Unlinked Trips (UPT)**

Service Supplied

1,850,471 **Annual Vehicle Revenue Miles (VRM)**
 84,179 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,506,807	37.6%
Local Funds	\$156,599	3.9%
State Funds	\$349,799	8.7%
Federal Assistance	\$1,991,903	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,005,108	100.0%

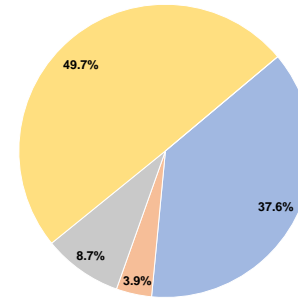
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,346	0.2%
State Funds	\$58,182	8.5%
Federal Assistance	\$624,538	91.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$684,066	100.0%

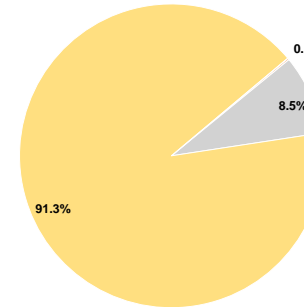
Assets

Revenue Vehicles	41
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19 ¹	\$2,909,541 ¹	\$1,505,271	\$0 ¹	117,823	1,510,737	62,277	2.5
Bus	-	7 ¹	\$1,094,639 ¹	\$1,536	\$684,066 ¹	268,459	339,734	21,902	4.3
Total	-	26	\$4,004,180	\$1,506,807	\$684,066	386,282	1,850,471	84,179	

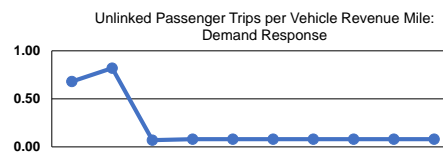
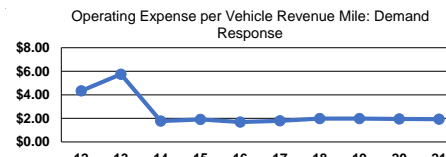
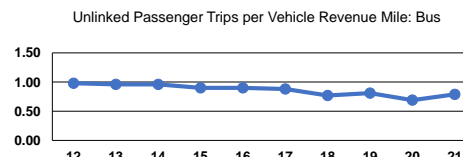
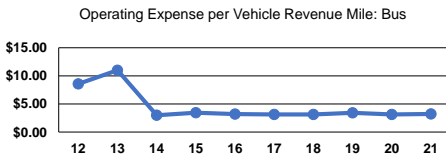
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$46.72
Bus	\$3.22	\$49.98
Total	\$2.16	\$47.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.1	1.9
Bus	\$4.08	0.8	12.3
Total	\$10.37	0.2	4.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

572 Square Miles
 329,226 Population

Service Consumption

19,026 Annual Unlinked Trips (UPT)

Service Supplied

187,820 Annual Vehicle Revenue Miles (VRM)
 12,639 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40097
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,290	1.5%
State Funds	\$18,877	1.3%
Federal Assistance	\$360,993	25.1%
Other Funds	\$1,035,373	72.1%
Total Operating Funds Expended	\$1,436,533	100.0%

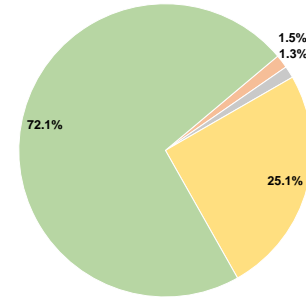
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$323,436	90.0%
Other Funds	\$35,937	10.0%
Total Capital Funds Expended	\$359,373	100.0%

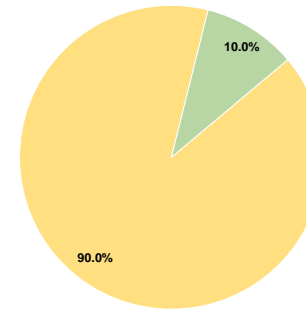
Assets

Revenue Vehicles	22
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 22%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10 ¹	-	\$1,436,533 ¹	\$0	\$359,373 ¹	19,026	187,820	12,639	5.0
Total	10	-	\$1,436,533	\$0	\$359,373	19,026	187,820	12,639	

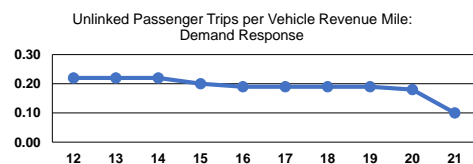
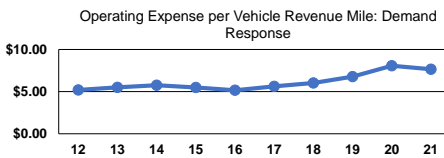
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$113.66
Total	\$7.65	\$113.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.50	0.1	1.5
Total	\$75.50	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Senior Resources Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA, 75 Columbia, SC

Service Consumption

701,280 Annual Passenger Miles (PMT)
 98,711 Annual Unlinked Trips (UPT)
 392 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40100
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Service Area Statistics

4,049 Square Miles
 106,512 Population

Service Supplied

377,695 Annual Vehicle Revenue Miles (VRM)
 21,653 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	32	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960	
Bus	10 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	43	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$206,787 ¹	\$0 ¹	\$0	114,322	2,448	42,694	1,552	0.0	7	1 ¹	600.0%	7.7
Demand Response	\$696,400	\$15,957	\$2,546,960	77,684	10,237	69,723	4,093	0.0	38	32	18.8%	4.1
Bus	\$2,036,647 ¹	\$7,185 ¹	\$0	509,274	86,026	265,278	16,008	0.0	11	10 ¹	10.0%	5.4
Total	\$2,939,834	\$23,142	\$2,546,960	701,280	98,711	377,695	21,653	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.84	\$133.24	Commuter Bus	\$1.81	\$84.47
Demand Response	\$9.99	\$170.14	Demand Response	\$8.96	\$68.03
Bus	\$7.68	\$127.23	Bus	\$4.00	\$23.67
Total	\$7.78	\$135.77	Total	\$4.19	\$29.78



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$726,967	24.7%
Local Funds	\$210,000	7.1%
State Funds	\$69,245	2.4%
Federal Assistance	\$1,933,622	65.8%
Total Operating Funds Expended	\$2,939,834	100.0%

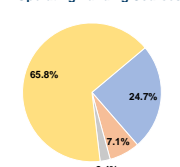
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,250	0.2%
State Funds	\$303,222	11.9%
Federal Assistance	\$2,237,488	87.8%
Total Capital Funds Expended	\$2,546,960	100.0%

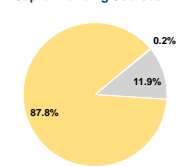
Summary of Operating Expenses (OE)

Labor	\$2,028,741	69.0%
Materials and Supplies	\$321,313	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$589,780	20.1%
Total Operating Expenses	\$2,939,834	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC
 190 **Square Miles**
 180,786 **Population**
 192 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
 37,013 **Population**

Service Consumption

284,517 **Annual Unlinked Trips (UPT)**

Service Supplied

274,706 **Annual Vehicle Revenue Miles (VRM)**
 21,314 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40101
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets
 Revenue Vehicles 10
 Service Vehicles 5
 Facilities 2

Financial Information

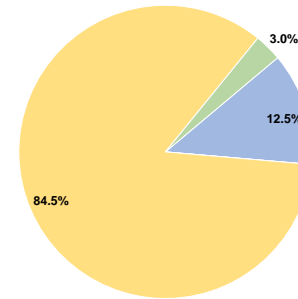
Sources of Operating Funds Expended

Fare Revenues	\$138,699	12.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$938,721	84.5%
Other Funds	\$33,591	3.0%
Total Operating Funds Expended	\$1,111,011	100.0%

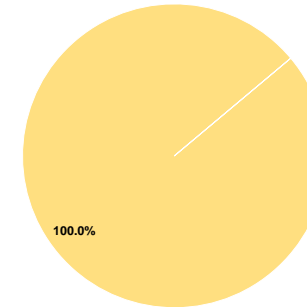
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,861	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,861	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,111,011	\$138,699	\$330,861	284,517	274,706	21,314	5.3
Total	8	-	\$1,111,011	\$138,699	\$330,861	284,517	274,706	21,314	

Performance Measures

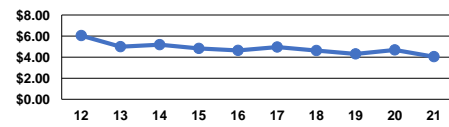
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.04	\$52.13
Total	\$4.04	\$52.13

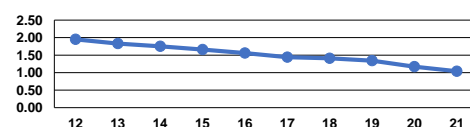
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.90	1.0	13.3
Total	\$3.90	1.0	13.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
 190 **Square Miles**
 215,304 **Population**
 166 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 **Square Miles**
 338,724 **Population**

Service Consumption

398,729 **Annual Unlinked Trips (UPT)**

Service Supplied

1,465,650 **Annual Vehicle Revenue Miles (VRM)**
 64,907 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40102
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$220,702	3.5%
Local Funds	\$1,764,352	27.9%
State Funds	\$132,807	2.1%
Federal Assistance	\$4,104,647	64.8%
Other Funds	\$110,155	1.7%
Total Operating Funds Expended	\$6,332,663	100.0%

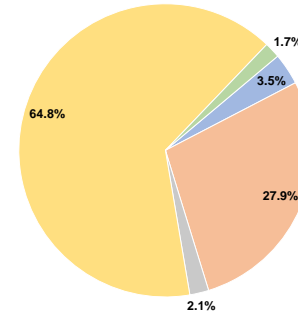
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$912,230	24.0%
State Funds	\$156,596	4.1%
Federal Assistance	\$2,728,726	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,797,552	100.0%

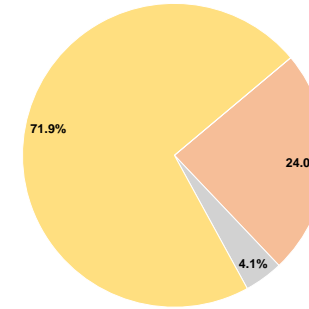
Assets

Revenue Vehicles	42
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,201,974	\$29,701	\$386,445	16,324	242,186	12,179	2.3
Bus	18	-	\$5,130,689	\$191,001	\$3,411,107	382,405	1,223,464	52,728	6.8
Total	27	-	\$6,332,663	\$220,702	\$3,797,552	398,729	1,465,650	64,907	

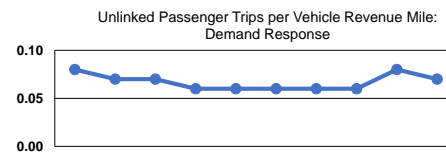
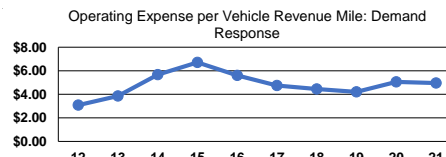
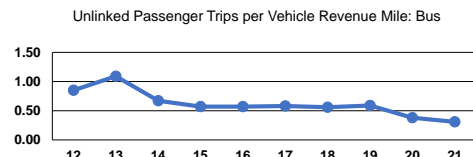
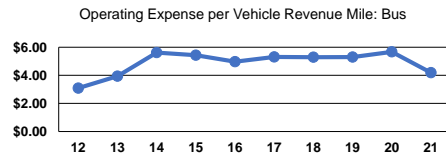
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$98.69
Bus	\$4.19	\$97.30
Total	\$4.32	\$97.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.63	0.1	1.3
Bus	\$13.42	0.3	7.3
Total	\$15.88	0.3	6.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dothan, AL
 56 **Square Miles**
 68,781 **Population**
 402 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

2,972 **Square Miles**
 253,798 **Population**

Service Consumption

70,435 **Annual Unlinked Trips (UPT)**

Service Supplied

1,029,436 **Annual Vehicle Revenue Miles (VRM)**
 46,702 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40103
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,377	1.7%
Local Funds	\$515,391	17.9%
State Funds	\$164,843	5.7%
Federal Assistance	\$2,143,046	74.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,872,657	100.0%

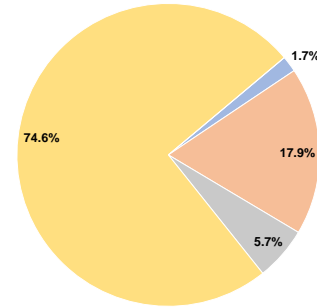
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	52
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9 ¹	19 ¹	\$2,764,356 ¹	\$49,377	\$0 ¹	70,435	1,029,436	46,702	8.3
Total	9	19	\$2,764,356	\$49,377	\$0	70,435	1,029,436	46,702	

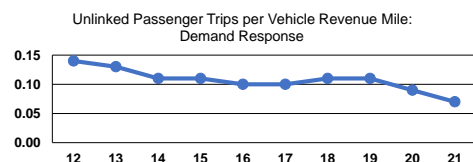
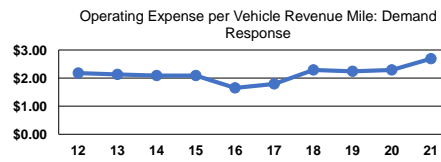
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$59.19
Total	\$2.69	\$59.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.25	0.1	1.5
Total	\$39.25	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Wiregrass AdultCare, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from AAA Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
 97 **Square Miles**
 149,422 **Population**
 220 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,508,576 **Annual Passenger Miles (PMT)**
 1,162,905 **Annual Unlinked Trips (UPT)**
 4,312 **Average Weekday Unlinked Trips**
 973 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

210 **Square Miles**
 159,923 **Population**

Service Supplied

1,091,973 **Annual Vehicle Revenue Miles (VRM)**
 67,517 **Annual Vehicle Revenue Hours (VRH)**
 27 **Vehicles Operated in Maximum Service (VOMS)**
 37 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 37
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

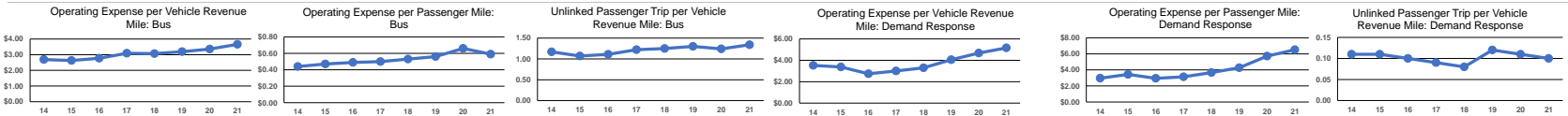
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$153,602	\$5,689	\$0	\$0	\$159,291	
Bus	-	14 ¹	\$458,725	\$262,878	\$0	\$86,413	\$808,016	
Total	-	27	\$612,327	\$268,567	\$0	\$86,413	\$967,307	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,234,243 ¹	\$0 ¹	\$159,291	189,408	24,207	239,132	17,497	0.0	16	13 ¹	23.1%	7.0
Bus	\$3,122,983 ¹	\$0 ¹	\$808,016	5,319,168	1,138,698	852,841	50,020	0.0	21	14 ¹	50.0%	4.3
Total	\$4,357,226	\$0	\$967,307	5,508,576	1,162,905	1,091,973	67,517	0.0	37	27	27.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.16	\$70.54	Demand Response	\$6.52	\$50.99	0.1	1.4
Bus	\$3.66	\$62.43	Bus	\$0.59	\$2.74	1.3	22.8
Total	\$3.99	\$64.54	Total	\$0.79	\$3.75	1.1	17.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$48,463 1.1%
 Local Funds \$460,520 10.6%
 State Funds \$387,263 8.9%
 Federal Assistance \$3,460,980 79.4%

Total Operating Funds Expended \$4,357,226 100.0%

Sources of Capital Funds Expended

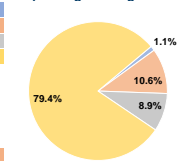
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,826 0.9%
 State Funds \$8,827 0.9%
 Federal Assistance \$949,654 98.2%

Total Capital Funds Expended \$967,307 100.0%

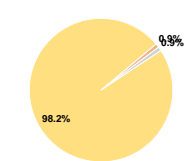
Summary of Operating Expenses (OE)

Labor \$58,625 1.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,298,601 98.7%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$4,357,226 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 71%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 26,285,704 Annual Passenger Miles (PMT)
 5,123,956 Annual Unlinked Trips (UPT)
 18,050 Average Weekday Unlinked Trips
 7,367 Average Saturday Unlinked Trips
 1,721 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 892 Square Miles
 2,478,905 Population

Service Supplied
 6,701,046 Annual Vehicle Revenue Miles (VRM)
 534,571 Annual Vehicle Revenue Hours (VRH)
 482 Vehicles Operated in Maximum Service (VOMS)
 1,620 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,626
 Service Vehicles -
 Facilities 72
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,546,018 93.5%
 Local Funds \$0 0.0%
 State Funds \$48,298 0.5%
 Federal Assistance \$616,000 6.0%

Operating Funding Sources

Total Operating Funds Expended \$10,210,316 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$48,298 0.5%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$9,546,018 93.5%
 Other Operating Expenses \$616,000 6.0%

Total Operating Expenses \$10,210,316 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

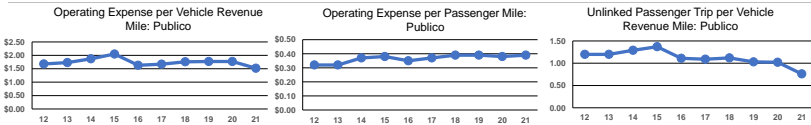
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Publico	-	482 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	482	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$10,210,316 ¹	\$9,546,018 ¹	\$0	26,285,704	5,123,956	6,701,046	534,571	0.0	1,620	482 ¹	236.1%	0.0
Total	\$10,210,316	\$9,546,018	\$0	26,285,704	5,123,956	6,701,046	534,571	0.0	1,620	482	70.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Publico	\$1.52	\$19.10	Publico	\$0.39	\$1.99
Total	\$1.52	\$19.10	Total	\$0.39	\$1.99



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR

*This agency has a purchased transportation relationship in which they buy service from Públicos (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode PB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

406 Rocky Mount, NC, 50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,924,805 Population

Service Consumption

11,958,670 Annual Passenger Miles (PMT)
 1,219,613 Annual Unlinked Trips (UPT)
 4,113 Average Weekday Unlinked Trips
 2,083 Average Saturday Unlinked Trips
 1,228 Average Sunday Unlinked Trips

Service Supplied

3,176,734 Annual Vehicle Revenue Miles (VRM)
 150,975 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 131
 Service Vehicles 32
 Facilities 7
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$17,480,906 62.4%
 State Funds \$4,356 0.0%
 Federal Assistance \$10,507,771 37.5%

Total Operating Funds Expended \$27,993,033 100.0%

Sources of Capital Funds Expended

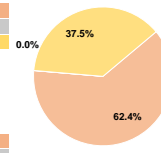
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,979,882 49.3%
 State Funds \$46,438 0.8%
 Federal Assistance \$3,019,213 49.9%

Total Capital Funds Expended \$6,045,533 100.0%

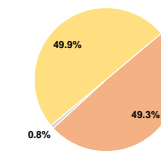
Summary of Operating Expenses (OE)

Labor \$18,709,822 68.0%
 Materials and Supplies \$2,460,739 8.9%
 Purchased Transportation \$1,184,512 4.3%
 Other Operating Expenses \$5,152,341 18.7%
 Total Operating Expenses \$27,507,414 100.0%
 Reconciling OE Cash Expenditures \$485,619
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

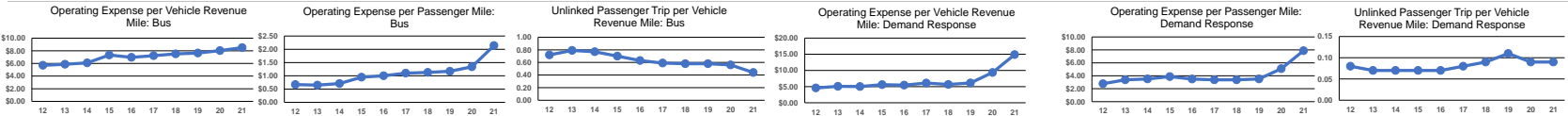
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$732,014	\$0	\$0	\$0	\$732,014	
Bus	51 ¹	10 ¹	\$4,209,531	\$127,933	\$952,618	\$23,437	\$5,313,519	
Vanpool	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	63	28	\$4,941,545	\$127,933	\$952,618	\$23,437	\$6,045,533	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,692,810	\$2,513	\$732,014	595,655	28,123	315,507	13,084	0.0	21	12	75.0%	4.2
Bus	\$22,452,552 ¹	\$10,408 ¹	\$5,313,519	10,474,020	1,167,033	2,642,968	132,876	0.0	88	61 ¹	44.3%	8.1
Vanpool	\$362,052 ¹	\$124,883 ¹	\$0	888,995	24,457	218,259	5,015	0.0	18	18 ¹	0.0%	1.1
Total	\$27,507,414	\$137,804	\$6,045,533	11,958,670	1,219,613	3,176,734	150,975	0.0	127	91	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	\$358.67	Demand Response	\$7.88	\$166.87	0.1	2.1
Bus	\$8.50	\$168.97	Bus	\$2.14	\$19.24	0.4	8.8
Vanpool	\$1.66	\$72.19	Vanpool	\$0.41	\$14.80	0.1	4.9
Total	\$8.66	\$182.20	Total	\$2.30	\$22.55	0.4	8.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%

General Information

Urbanized Area Statistics - 2010 Census
Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Service Consumption
10,069,718 **Annual Passenger Miles (PMT)**
1,958,276 **Annual Unlinked Trips (UPT)**
6,737 **Average Weekday Unlinked Trips**
3,951 **Average Saturday Unlinked Trips**
711 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
138 **Square Miles**
351,988 **Population**

Service Supplied
3,078,274 **Annual Vehicle Revenue Miles (VRM)**
230,755 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
125 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 124
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	52 ¹	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	
Total	-	77	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,024,642 ¹	\$79,587 ¹	\$0	952,172	63,189	192,046	8,104	0.0	22	6 ¹	266.7%	2.5
Demand Response	\$2,655,294 ¹	\$79,586 ¹	\$0	577,998	62,568	561,171	35,737	0.0	27	19 ¹	42.1%	4.3
Bus	\$16,839,916 ¹	\$3,215,626 ¹	\$5,428,369	8,539,548	1,832,519	2,325,057	186,914	0.0	76	52 ¹	46.2%	9.3
Total	\$20,519,852	\$3,374,799	\$5,428,369	10,069,718	1,958,276	3,078,274	230,755	0.0	125	77	38.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$126.44	\$1.08	\$16.22	0.3	7.8
Demand Response	\$4.73	\$74.30	\$4.59	\$42.44	0.1	1.8
Bus	\$7.24	\$90.09	\$1.97	\$9.19	0.8	9.8
Total	\$6.67	\$88.92	\$2.04	\$10.48	0.6	8.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$4,103,430 19.9%
Local Funds \$5,226,160 25.4%
State Funds \$1,043,587 5.1%
Federal Assistance \$10,206,791 49.6%

Total Operating Funds Expended \$20,579,968 100.0%

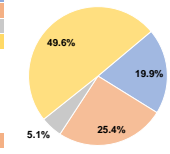
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,779,428 51.2%
State Funds \$0 0.0%
Federal Assistance \$2,648,941 48.8%

Total Capital Funds Expended \$5,428,369 100.0%

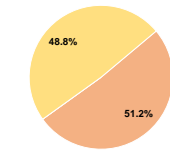
Summary of Operating Expenses (OE)

Labor \$8,033 0.0%
Materials and Supplies \$1,671,148 8.1%
Purchased Transportation \$15,017,226 73.2%
Other Operating Expenses \$3,823,445 18.6%
Total Operating Expenses \$20,519,852 100.0%
Reconciling OE Cash Expenditures \$60,116
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
 320,967 **Population**

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112
 Reporter Type: Reduced Reporter
 Asset Type: N/A
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,929	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$343,115	90.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$378,044	100.0%

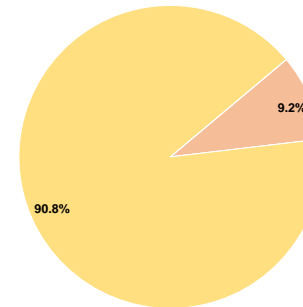
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	-	\$378,044	\$0	\$0	0	0	0	5.9
Total	-	-	\$378,044	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
 239 **Square Miles**
 306,196 **Population**
 124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 38,118 **Population**

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40114 **Asset Type:** N/A
Reporter Type: Reduced Reporter **Sponsor NTDID:** 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age
									in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	7.5
Bus	-	-	\$0	\$0	\$0	0	0	0	4.0
Total	-	-	\$0	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 131,438 **Population**

Service Consumption

32,366 **Annual Unlinked Trips (UPT)**

Service Supplied

175,570 **Annual Vehicle Revenue Miles (VRM)**
 15,349 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$243,256	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$715,684	74.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$958,940	100.0%

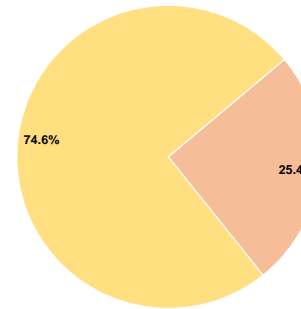
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$243,256	\$0	\$0	3,261	41,230	4,384	7.3
Bus	20	-	\$715,684	\$0	\$0	29,105	134,340	10,965	10.7
Total	26	-	\$958,940	\$0	\$0	32,366	175,570	15,349	

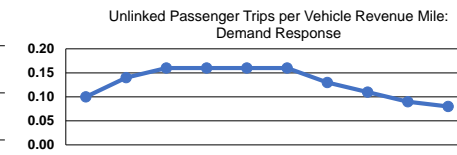
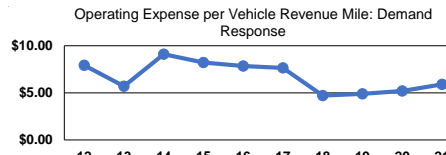
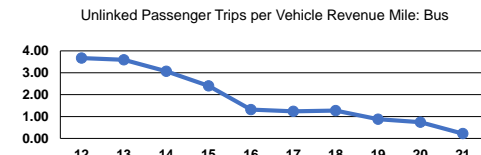
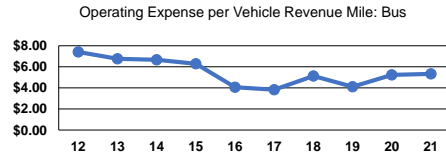
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$55.49
Bus	\$5.33	\$65.27
Total	\$5.46	\$62.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.60	0.1	0.7
Bus	\$24.59	0.2	2.7
Total	\$29.63	0.2	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

46 **Square Miles**
 54,000 **Population**

Service Consumption

16,349 **Annual Unlinked Trips (UPT)**

Service Supplied

59,725 **Annual Vehicle Revenue Miles (VRM)**
 4,613 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40117
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$185,077	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$494,751	72.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,828	100.0%

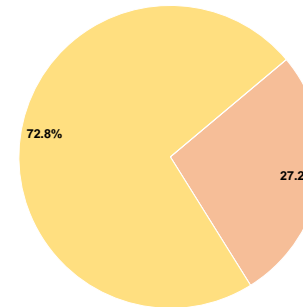
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$136,137	\$0	\$0	1,591	19,536	1,456	6.5
Bus	4	-	\$543,691	\$0	\$0	14,758	40,189	3,157	10.8
Total	8	-	\$679,828	\$0	\$0	16,349	59,725	4,613	

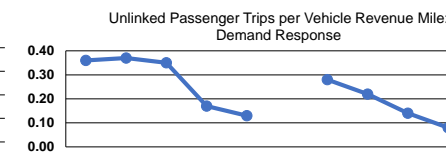
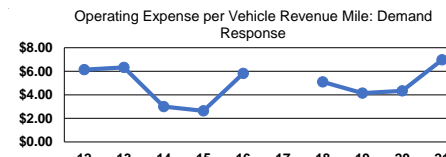
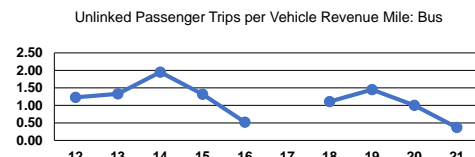
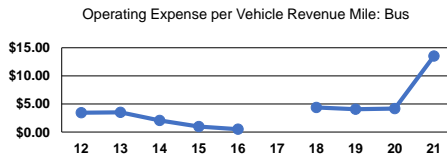
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$93.50
Bus	\$13.53	\$172.22
Total	\$11.38	\$147.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.57	0.1	1.1
Bus	\$36.84	0.4	4.7
Total	\$41.58	0.3	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ocala, FL
 112 **Square Miles**
 156,909 **Population**
 211 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
 86,589 **Population**

Service Consumption

223,799 **Annual Unlinked Trips (UPT)**

Service Supplied

575,417 **Annual Vehicle Revenue Miles (VRM)**
 41,551 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40120
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$186,597	6.2%
Local Funds	\$119,348	4.0%
State Funds	\$118,059	3.9%
Federal Assistance	\$2,586,384	85.7%
Other Funds	\$8,710	0.3%
Total Operating Funds Expended	\$3,019,098	100.0%

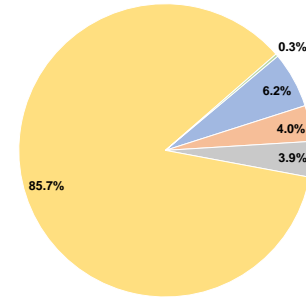
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,217	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,217	100.0%

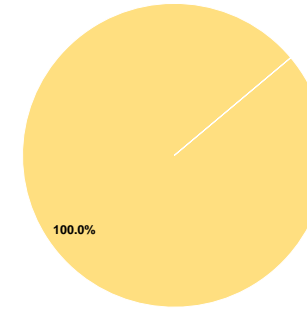
Assets

Revenue Vehicles	15
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$309,231 ¹	\$28,132	\$0 ¹	14,066	102,738	8,322	3.0
Bus	-	7 ¹	\$2,695,501 ¹	\$158,465	\$12,217 ¹	209,733	472,679	33,229	1.8
Total	-	9	\$3,004,732	\$186,597	\$12,217	223,799	575,417	41,551	

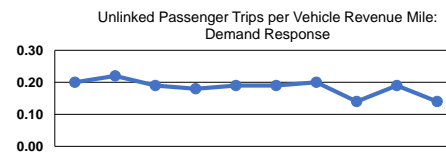
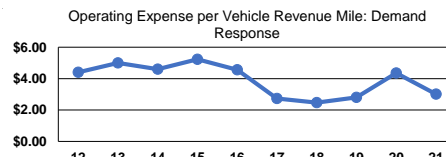
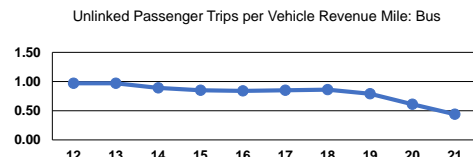
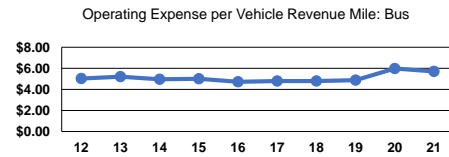
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.16
Bus	\$5.70	\$81.12
Total	\$5.22	\$72.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.98	0.1	1.7
Bus	\$12.85	0.4	6.3
Total	\$13.43	0.4	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from RATP DEV USA, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from RATP Dev USA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
 54 Square Miles
 109,572 Population
 284 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 Square Miles
 15,518 Population

Service Consumption

3,601 Annual Unlinked Trips (UPT)

Service Supplied

15,690 Annual Vehicle Revenue Miles (VRM)
 1,535 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40121
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,225	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$188,371	97.6%
Other Funds	\$2,415	1.3%
Total Operating Funds Expended	\$193,011	100.0%

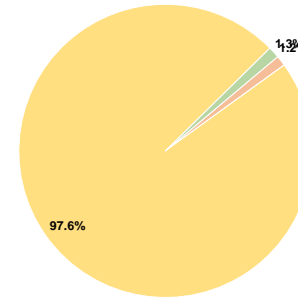
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,799	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,799	100.0%

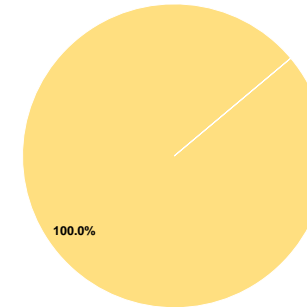
Assets

Revenue Vehicles	5
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$26,638	\$0	\$0	344	3,363	455	12.0
Bus	3	-	\$166,373	\$0	\$4,799	3,257	12,327	1,080	10.0
Total	5	-	\$193,011	\$0	\$4,799	3,601	15,690	1,535	

Performance Measures

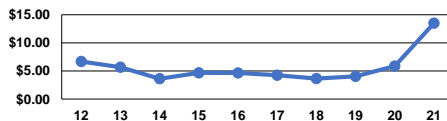
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.92	\$58.55
Bus	\$13.50	\$154.05
Total	\$12.30	\$125.74

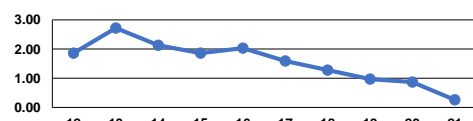
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.44	0.1	0.8
Bus	\$51.08	0.3	3.0
Total	\$53.60	0.2	2.3

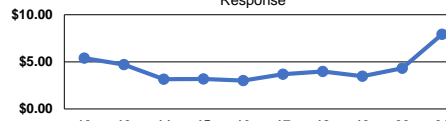
Operating Expense per Vehicle Revenue Mile: Bus



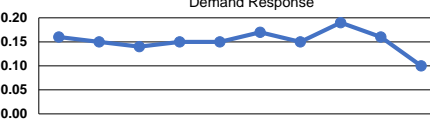
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
 48,594 **Population**

Service Consumption

33,277 **Annual Unlinked Trips (UPT)**

Service Supplied

30,317 **Annual Vehicle Revenue Miles (VRM)**
 3,250 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$214,078	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,078	100.0%

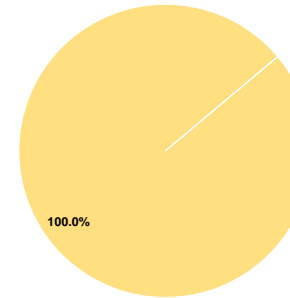
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,110	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,110	100.0%

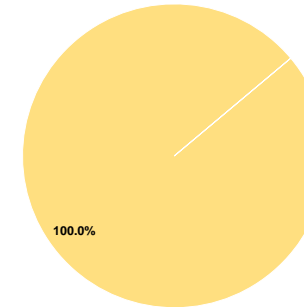
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$90,818	\$0	\$0	1,834	8,089	731	9.3
Bus	4	-	\$123,260	\$0	\$46,110	31,443	22,228	2,519	14.6
Total	6	-	\$214,078	\$0	\$46,110	33,277	30,317	3,250	

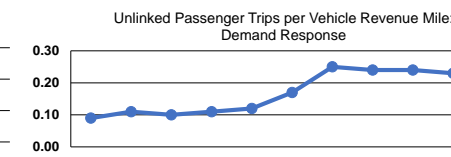
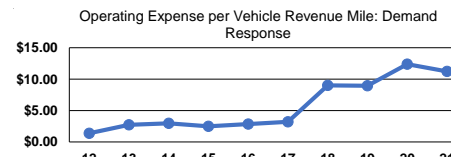
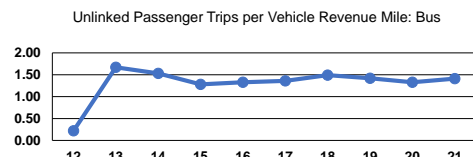
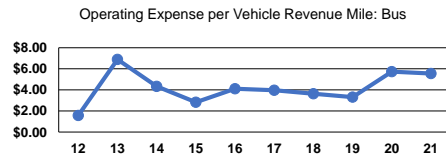
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.23	\$124.24
Bus	\$5.55	\$48.93
Total	\$7.06	\$65.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.52	0.2	2.5
Bus	\$3.92	1.4	12.5
Total	\$6.43	1.1	10.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

43 **Square Miles**
 45,369 **Population**

Service Consumption

5,439 **Annual Unlinked Trips (UPT)**

Service Supplied

35,062 **Annual Vehicle Revenue Miles (VRM)**
 3,739 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40123
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,185	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$169,991	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,176	100.0%

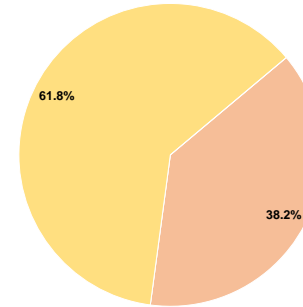
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$76,817	\$0	\$0	518	7,915	1,018	5.0
Bus	3	-	\$198,359	\$0	\$0	4,921	27,147	2,721	5.0
Total	4	-	\$275,176	\$0	\$0	5,439	35,062	3,739	

Performance Measures

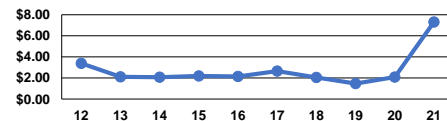
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.71	\$75.46
Bus	\$7.31	\$72.90
Total	\$7.85	\$73.60

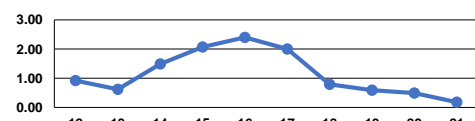
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$148.30	0.1	0.5
Bus	\$40.31	0.2	1.8
Total	\$50.59	0.2	1.5

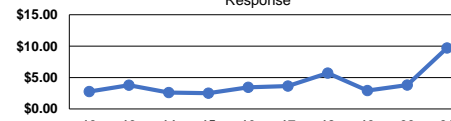
Operating Expense per Vehicle Revenue Mile: Bus



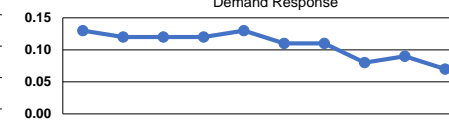
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
 48,761 **Population**

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40124
 Reporter Type: Reduced Reporter
 Asset Type: N/A
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,403	11.6%
State Funds	\$0	0.0%
Federal Assistance	\$25,887	88.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,290	100.0%

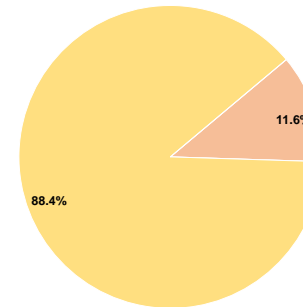
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$13,256	\$0	\$0	0	0	0	10.7
Bus	-	-	\$16,034	\$0	\$0	0	0	0	19.0
Total	-	-	\$29,290	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
 176,762 **Population**

Service Consumption

128,560 **Annual Unlinked Trips (UPT)**

Service Supplied

213,144 **Annual Vehicle Revenue Miles (VRM)**
 29,094 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$928,804	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,381,541	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,310,345	100.0%

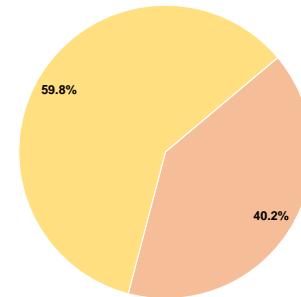
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,847	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$332,798	86.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,645	100.0%

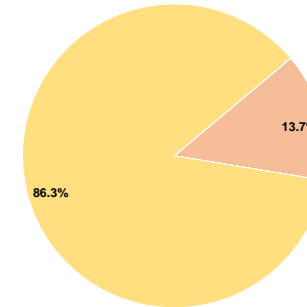
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$139,388	\$0	\$0	570	7,534	1,068	8.7
Bus	24	-	\$2,170,957	\$0	\$385,645	127,990	205,610	28,026	11.8
Total	26	-	\$2,310,345	\$0	\$385,645	128,560	213,144	29,094	

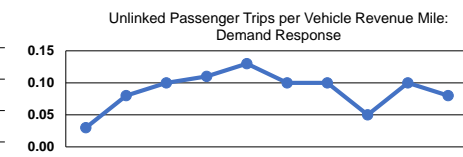
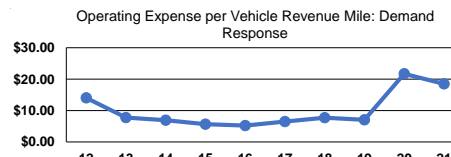
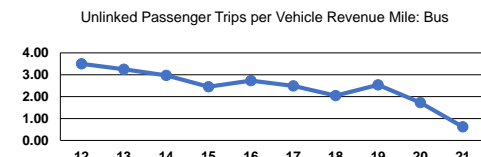
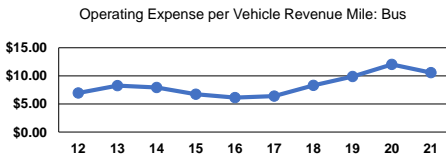
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.50	\$130.51
Bus	\$10.56	\$77.46
Total	\$10.84	\$79.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$244.54	0.1	0.5
Bus	\$16.96	0.6	4.6
Total	\$17.97	0.6	4.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
17,603 **Population**

Service Consumption

20 **Annual Unlinked Trips (UPT)**

Service Supplied

63 **Annual Vehicle Revenue Miles (VRM)**
7 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40126
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,110	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,110	100.0%

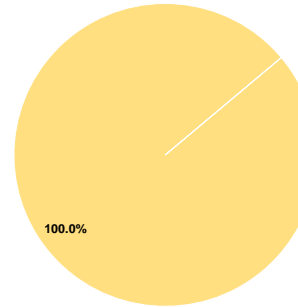
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$88,512	\$0	\$0	20	63	7	12.7
Bus	-	-	\$63,598	\$0	\$0	0	0	0	11.0
Total	1	-	\$152,110	\$0	\$0	20	63	7	

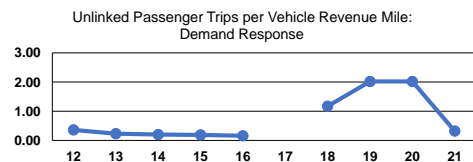
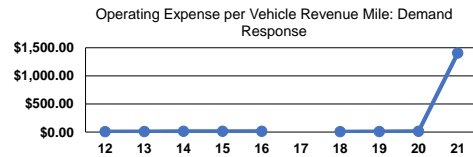
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1,404.95	\$12,644.57
Bus	\$0.00	\$0.00
Total	\$2,414.44	\$21,730.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4,425.60	0.3	2.9
Bus	\$0.00	0.0	0.0
Total	\$7,605.50	0.3	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
 121 **Square Miles**
 191,917 **Population**
 186 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

738,899 **Annual Passenger Miles (PMT)**
 83,931 **Annual Unlinked Trips (UPT)**
 342 **Average Weekday Unlinked Trips**
 112 **Average Saturday Unlinked Trips**
 16 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 64
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

120 **Square Miles**
 196,512 **Population**

Service Supplied

846,703 **Annual Vehicle Revenue Miles (VRM)**
 57,169 **Annual Vehicle Revenue Hours (VRH)**
 42 **Vehicles Operated in Maximum Service (VOMS)**
 50 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

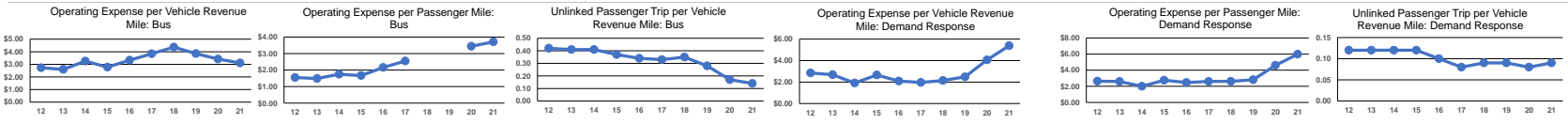
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	10 ¹	\$97,611	\$0	\$0	\$0	\$97,611	
Total	-	42	\$97,611	\$0	\$0	\$0	\$97,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,576,676 ¹	\$145,178 ¹	\$0	430,557	40,860	478,527	29,152	0.0	33	32 ¹	3.1%	7.8
Bus	\$1,143,562 ¹	\$56,730 ¹	\$97,611	308,342	53,071	368,176	28,017	0.0	17	10 ¹	70.0%	6.8
Total	\$3,720,238	\$201,908	\$97,611	738,899	93,931	846,703	57,169	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.38	\$88.39	Demand Response	\$5.98	\$63.06
Bus	\$3.11	\$40.82	Bus	\$3.71	\$21.55
Total	\$4.39	\$65.07	Total	\$5.03	\$39.61



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$219,908 5.9%
 Local Funds \$96,262 2.6%
 State Funds \$597,765 16.1%
 Federal Assistance \$2,806,367 75.4%

Total Operating Funds Expended \$3,720,302

Sources of Capital Funds Expended

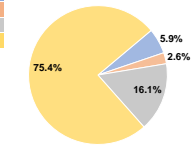
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$97,611 100.0%

Total Capital Funds Expended \$97,611

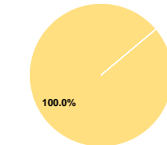
Summary of Operating Expenses (OE)

Labor \$393,360 10.6%
 Materials and Supplies \$483,376 13.0%
 Purchased Transportation \$2,758,260 74.1%
 Other Operating Expenses \$85,242 2.3%
Total Operating Expenses \$3,720,238
 Reconciling OE Cash Expenditures (Reported Separately) \$64
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 87%
 Rolling Stock - MV - Minivan - 6%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption

556,817 Annual Passenger Miles (PMT)
 60,824 Annual Unlinked Trips (UPT)
 242 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

231 Square Miles
 186,847 Population

Service Supplied

451,642 Annual Vehicle Revenue Miles (VRM)
 27,045 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

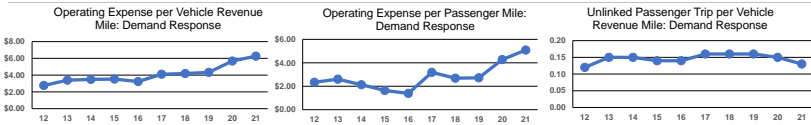
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4 ¹	13 ¹	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510	
Total	4	13	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,833,013 ¹	\$28,464 ¹	\$2,972,510	556,817	60,824	451,642	27,045	0.0	44	17 ¹	158.8%	3.6
Total	\$2,833,013	\$28,464	\$2,972,510	556,817	60,824	451,642	27,045	0.0	44	17	61.4%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	\$104.75		\$5.09	\$46.58	0.1	2.2
Total	\$6.27	\$104.75	Total	\$5.09	\$46.58	0.1	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ameditran Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,214 2.3%
 Local Funds \$507,519 17.9%
 State Funds \$849,293 30.0%
 Federal Assistance \$1,411,987 49.8%

Total Operating Funds Expended \$2,833,013 100.0%

Sources of Capital Funds Expended

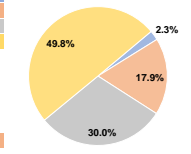
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,750 0.8%
 State Funds \$0 0.0%
 Federal Assistance \$2,949,760 99.2%

Total Capital Funds Expended \$2,972,510 100.0%

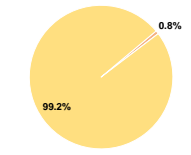
Summary of Operating Expenses (OE)

Labor \$1,375,122 48.5%
 Materials and Supplies \$192,903 6.8%
 Purchased Transportation \$949,661 33.5%
 Other Operating Expenses \$315,327 11.1%
 Total Operating Expenses \$2,833,013 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 8%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 Square Miles
137,570 Population
234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles
153,691 Population

Service Consumption

360,563 Annual Unlinked Trips (UPT)

Service Supplied

1,142,369 Annual Vehicle Revenue Miles (VRM)
89,029 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$445,292	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,432,922	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,878,214	100.0%

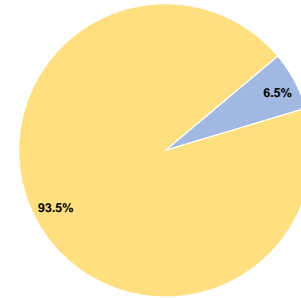
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,448	6.9%
State Funds	\$421,094	10.0%
Federal Assistance	\$3,499,398	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,210,940	100.0%

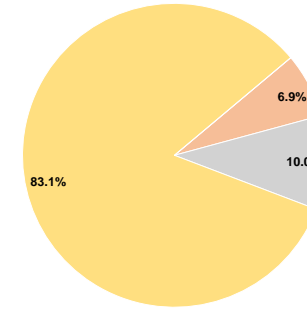
Assets

Revenue Vehicles	38
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$898,493	\$64,087	\$0	29,960	277,705	26,117	6.2
Bus	20	-	\$5,979,721	\$381,205	\$4,210,940	330,603	864,664	62,912	7.4
Total	29	-	\$6,878,214	\$445,292	\$4,210,940	360,563	1,142,369	89,029	

Performance Measures

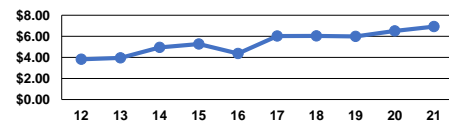
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$34.40
Bus	\$6.92	\$95.05
Total	\$6.02	\$77.26

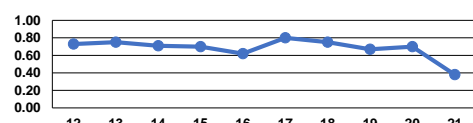
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.99	0.1	1.1
Bus	\$18.09	0.4	5.3
Total	\$19.08	0.3	4.0

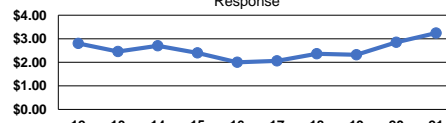
Operating Expense per Vehicle Revenue Mile: Bus



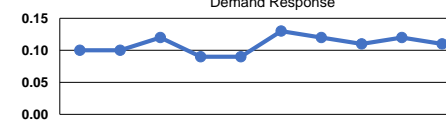
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 Square Miles
 166,485 Population
 202 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 Square Miles
 168,860 Population

Service Consumption

61,379 Annual Unlinked Trips (UPT)

Service Supplied

384,104 Annual Vehicle Revenue Miles (VRM)
 20,130 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40131
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,350	13.5%
State Funds	\$35,145	2.5%
Federal Assistance	\$1,142,393	82.5%
Other Funds	\$21,500	1.6%
Total Operating Funds Expended	\$1,385,388	100.0%

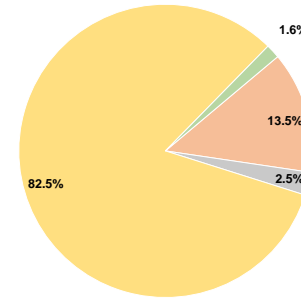
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,781	27.2%
State Funds	\$6,906	2.7%
Federal Assistance	\$176,841	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,528	100.0%

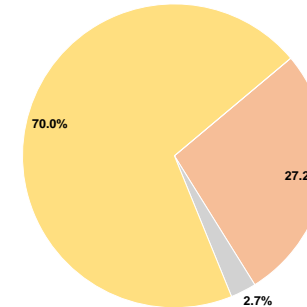
Assets

Revenue Vehicles	30
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20 ¹	\$691,160 ¹	\$0	\$252,528 ¹	30,233	249,188	8,226	0.0
Bus	7	-	\$666,088	\$0	\$0	31,146	134,916	11,904	1.7
Total	7	20	\$1,357,248	\$0	\$252,528	61,379	384,104	20,130	

Performance Measures

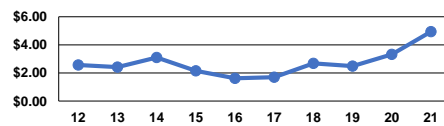
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$84.02
Bus	\$4.94	\$55.95
Total	\$3.53	\$67.42

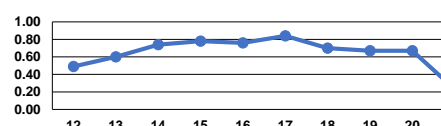
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.1	3.7
Bus	\$21.39	0.2	2.6
Total	\$22.11	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Providence Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Carolina Custom Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Express Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
 53 **Square Miles**
 61,054 **Population**
 442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
 36,303 **Population**

Service Consumption

191,070 **Annual Unlinked Trips (UPT)**

Service Supplied

717,012 **Annual Vehicle Revenue Miles (VRM)**
 45,172 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$277,864	11.6%
Local Funds	\$298,790	12.5%
State Funds	\$134,691	5.6%
Federal Assistance	\$1,683,811	70.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,395,156	100.0%

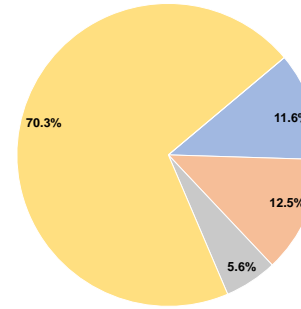
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	31
Service Vehicles	4
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,237,551	\$170,137	\$0	36,944	390,728	24,488	4.9
Bus	5	-	\$1,157,605	\$107,727	\$0	154,126	326,284	20,684	5.3
Total	21	-	\$2,395,156	\$277,864	\$0	191,070	717,012	45,172	

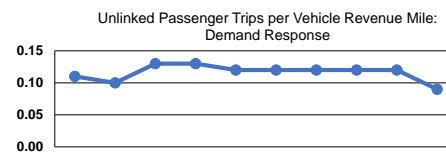
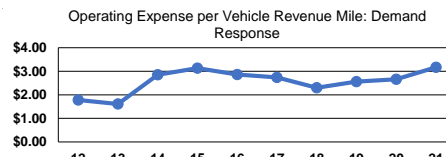
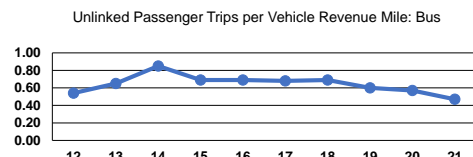
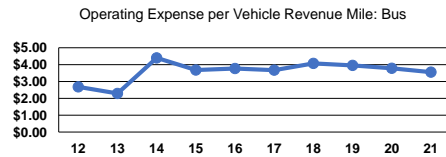
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$50.54
Bus	\$3.55	\$55.97
Total	\$3.34	\$53.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.50	0.1	1.5
Bus	\$7.51	0.5	7.5
Total	\$12.54	0.3	4.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC
 185 **Square Miles**
 311,810 **Population**
 120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics

52 **Square Miles**
 248,111 **Population**

Service Consumption

33,097 **Annual Unlinked Trips (UPT)**

Service Supplied

175,491 **Annual Vehicle Revenue Miles (VRM)**
 13,003 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40133
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,026	0.2%
Local Funds	\$118,653	11.1%
State Funds	\$5,887	0.5%
Federal Assistance	\$945,305	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,071,871	100.0%

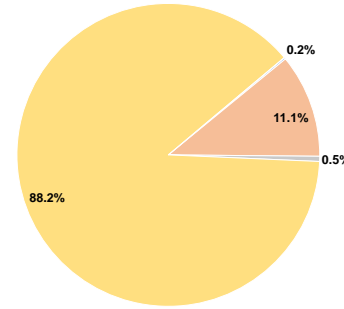
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,071,871	\$2,026	\$0	33,097	175,491	13,003	2.9
Total	21	-	\$1,071,871	\$2,026	\$0	33,097	175,491	13,003	

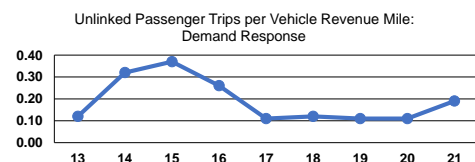
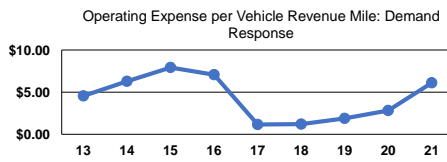
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$82.43
Total	\$6.11	\$82.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.39	0.2	2.5
Total	\$32.39	0.2	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
 65,706 **Population**

Service Consumption

71,527 **Annual Unlinked Trips (UPT)**

Service Supplied

82,659 **Annual Vehicle Revenue Miles (VRM)**
 17,049 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$435,380	84.8%
Other Funds	\$78,216	15.2%
Total Operating Funds Expended	\$513,596	100.0%

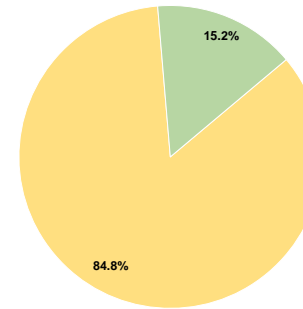
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$93,189	\$0	\$0	2,808	14,054	2,390	12.3
Bus	9	-	\$420,407	\$0	\$0	68,719	68,605	14,659	6.7
Total	12	-	\$513,596	\$0	\$0	71,527	82,659	17,049	

Performance Measures

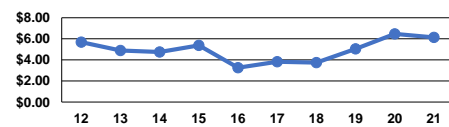
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$38.99
Bus	\$6.13	\$28.68
Total	\$6.21	\$30.12

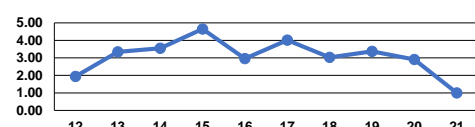
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.19	0.2	1.2
Bus	\$6.12	1.0	4.7
Total	\$7.18	0.9	4.2

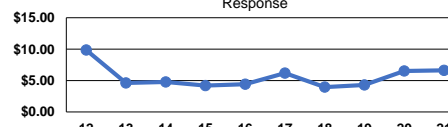
Operating Expense per Vehicle Revenue Mile: Bus



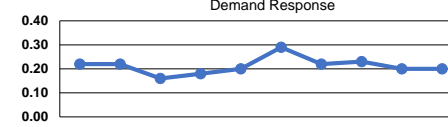
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

7,663,992 Annual Passenger Miles (PMT)
829,167 Annual Unlinked Trips (UPT)
2,922 Average Weekday Unlinked Trips
1,550 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0001

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

2,461,466 Annual Vehicle Revenue Miles (VRM)
137,558 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 92
Service Vehicles 1
Facilities 4
Track Miles
Lane Miles 59.20

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	27 ¹	\$161,325	\$0	\$0	\$0	\$161,325	
Demand Response	-	5 ¹	\$481,922	\$0	\$0	\$0	\$481,922	
Bus	-	33 ¹	\$0	\$1,239,218	\$1,881,880	\$0	\$3,121,098	
Total	-	65	\$643,247	\$1,239,218	\$1,881,880	\$0	\$3,764,345	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,676,903 ¹	\$516,543 ¹	\$161,325	2,303,395	80,482	602,287	22,598	0.0	43	27 ¹	59.3%	12.2
Demand Response	\$1,930,940 ¹	\$41,729 ¹	\$481,922	133,759	20,342	190,904	14,419	0.0	7	5 ¹	40.0%	3.8
Bus	\$12,972,015 ¹	\$927,931 ¹	\$3,121,098	5,226,838	728,343	1,668,275	100,541	0.0	38	33 ¹	15.2%	4.3
Total	\$19,579,858	\$1,486,203	\$3,764,345	7,663,992	829,167	2,461,466	137,558	0.0	88	65	26.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.77	\$206.96	\$2.03	\$58.11	0.1	3.6
Demand Response	\$10.11	\$133.92	\$14.44	\$94.92	0.1	1.4
Bus	\$7.78	\$129.02	\$2.48	\$17.81	0.4	7.2
Total	\$7.95	\$142.34	\$2.55	\$23.61	0.3	6.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,486,203 7.3%
Local Funds \$13,243,248 64.9%
State Funds \$0 0.0%
Federal Assistance \$5,680,900 27.8%

Total Operating Funds Expended \$20,410,351 100.0%

Sources of Capital Funds Expended

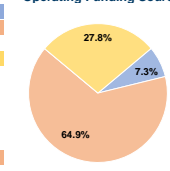
Fares and Directly Generated \$0 0.0%
Local Funds \$1,196,747 31.8%
State Funds \$0 0.0%
Federal Assistance \$2,567,598 68.2%

Total Capital Funds Expended \$3,764,345 100.0%

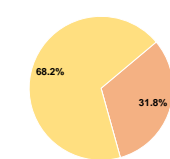
Summary of Operating Expenses (OE)

Labor \$801,557 4.1%
Materials and Supplies \$3,197 0.0%
Purchased Transportation \$17,049,980 87.1%
Other Operating Expenses \$1,725,124 8.8%
Total Operating Expenses \$19,579,858 100.0%
Reconciling OE Cash Expenditures \$830,493
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,263,480 Annual Passenger Miles (PMT)
 649,409 Annual Unlinked Trips (UPT)
 2,090 Average Weekday Unlinked Trips
 1,581 Average Saturday Unlinked Trips
 670 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,025 Square Miles
 384,902 Population

Service Supplied

2,418,303 Annual Vehicle Revenue Miles (VRM)
 121,061 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 70
 Service Vehicles 6
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

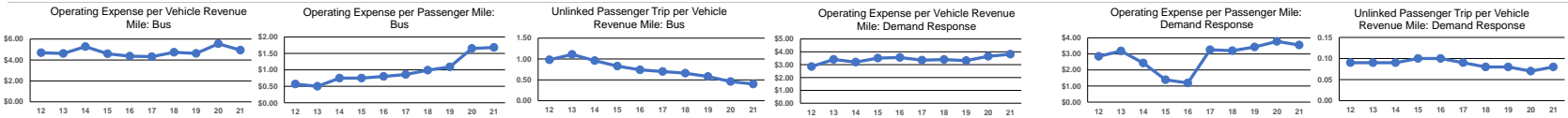
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20 ¹	\$492,966	\$19,773	\$26,192	\$0	\$538,931	
Bus	-	23 ¹	\$459,264	\$249,350	\$132,358	\$514,805	\$1,355,777	
Total	-	43	\$952,230	\$269,123	\$158,550	\$514,805	\$1,894,708	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,798,498 ¹	\$180,414 ¹	\$538,931	1,070,659	75,308	995,771	47,687	0.0	39	20 ¹	95.0%	3.3
Bus	\$7,028,919 ¹	\$718,781 ¹	\$1,355,777	4,192,821	574,101	1,422,532	73,374	0.0	39	23 ¹	69.6%	7.4
Total	\$10,827,417	\$899,195	\$1,894,708	5,263,480	649,409	2,418,303	121,061	0.0	78	43	44.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$79.65	Demand Response	\$3.55	\$50.44	0.1	1.6
Bus	\$4.94	\$95.80	Bus	\$1.68	\$12.24	0.4	7.8
Total	\$4.48	\$89.44	Total	\$2.06	\$16.67	0.3	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$909,548 8.4%
 Local Funds \$3,967,582 36.6%
 State Funds \$1,769,030 16.3%
 Federal Assistance \$4,181,257 38.6%

Total Operating Funds Expended \$10,827,417 100.0%

Sources of Capital Funds Expended

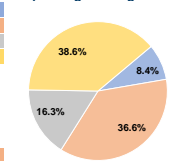
Fares and Directly Generated \$0 0.0%
 Local Funds \$118,293 6.2%
 State Funds \$80,649 4.3%
 Federal Assistance \$1,695,766 89.5%

Total Capital Funds Expended \$1,894,708 100.0%

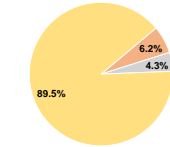
Summary of Operating Expenses (OE)

Labor \$1,384,277 12.8%
 Materials and Supplies \$2,021,596 18.7%
 Purchased Transportation \$6,828,483 63.1%
 Other Operating Expenses \$593,061 5.5%
 Total Operating Expenses \$10,827,417 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 14%

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

9,187,442 Annual Passenger Miles (PMT)
 2,115,715 Annual Unlinked Trips (UPT)
 7,195 Average Weekday Unlinked Trips
 4,110 Average Saturday Unlinked Trips
 2,185 Average Sunday Unlinked Trips

Database Information

NTDID: 40141
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 127
 Service Vehicles 11
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

1,530 Square Miles
 646,895 Population

Service Supplied

3,260,165 Annual Vehicle Revenue Miles (VRM)
 204,660 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$824,489	\$0	\$0	\$0	\$824,489	
Bus	-	58 ¹	\$2,766,332	\$305,804	\$48,259	\$0	\$3,120,395	
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	111	\$3,590,821	\$305,804	\$48,259	\$0	\$3,944,884	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$782,841 ¹	\$2,166 ¹	\$0	62,128	1,176	15,120	443	0.0	4	2 ¹	100.0%	4.0	
Demand Response	\$6,367,861 ¹	\$99,333 ¹	\$824,489	696,110	55,424	570,849	31,892	0.0	38	37 ¹	2.7%	4.8	
Bus	\$21,352,668 ¹	\$1,837,418 ¹	\$3,120,395	6,558,087	2,028,056	2,239,801	164,260	0.0	63	58 ¹	8.6%	5.4	
Vanpool	\$151,977 ¹	\$180,843 ¹	\$0	1,871,117	31,059	434,395	8,065	0.0	14	14 ¹	0.0%	0.7	
Total	\$28,655,347	\$2,119,760	\$3,944,884	9,187,442	2,115,715	3,260,165	204,660	0.0	119	111	6.7%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$51.78	\$1,767.14	Commuter Bus	\$12.60	\$665.68
Demand Response	\$11.16	\$199.67	Demand Response	\$9.15	\$114.89
Bus	\$9.53	\$129.99	Bus	\$3.26	\$10.53
Vanpool	\$0.35	\$18.84	Vanpool	\$0.08	\$4.89
Total	\$8.79	\$140.01	Total	\$3.12	\$13.54



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lyft, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,710,770 9.4%
 Local Funds \$25,120,719 87.3%
 State Funds \$0 0.0%
 Federal Assistance \$946,861 3.3%

Total Operating Funds Expended \$28,778,350 100.0%

Sources of Capital Funds Expended

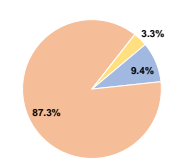
Fares and Directly Generated \$803,392 20.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,141,492 79.6%

Total Capital Funds Expended \$3,944,884 100.0%

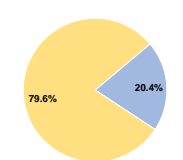
Summary of Operating Expenses (OE)

Labor \$1,479,057 5.2%
 Materials and Supplies \$3,984,394 13.9%
 Purchased Transportation \$19,903,199 69.5%
 Other Operating Expenses \$3,288,697 11.5%
Total Operating Expenses \$28,655,347 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Raleigh, NC
 518 **Square Miles**
 884,891 **Population**
 50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

59 **Square Miles**
 173,587 **Population**

Service Consumption

208,659 **Annual Unlinked Trips (UPT)**

Service Supplied

872,078 **Annual Vehicle Revenue Miles (VRM)**
 62,484 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40143
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,283	0.6%
Local Funds	\$3,837,929	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,303,627	44.8%
Other Funds	\$194,185	2.6%
Total Operating Funds Expended	\$7,382,024	100.0%

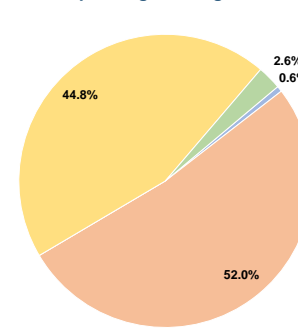
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$587,608	81.0%
State Funds	\$0	0.0%
Federal Assistance	\$137,922	19.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$725,530	100.0%

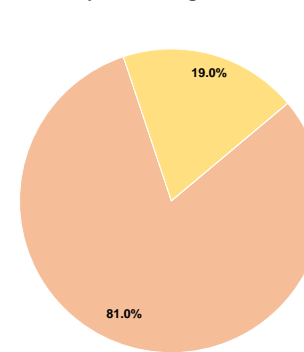
Assets

Revenue Vehicles	38
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13 ²	\$2,587,541 ²	\$46,283	\$0 ²	20,256	252,277	18,736	6.4
Bus	-	11 ²	\$3,932,801 ²	\$0	\$725,530 ²	188,403	619,801	43,748	4.3
Total	-	24	\$6,520,342	\$46,283	\$725,530	208,659	872,078	62,484	

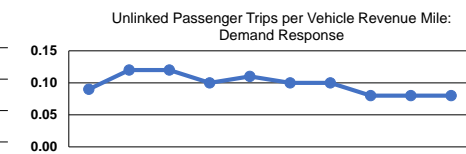
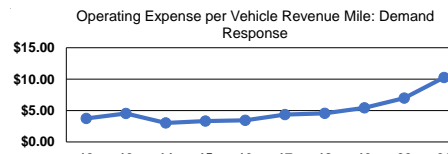
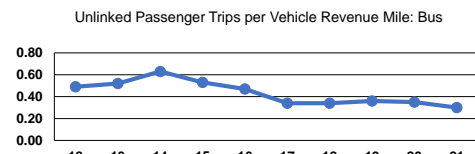
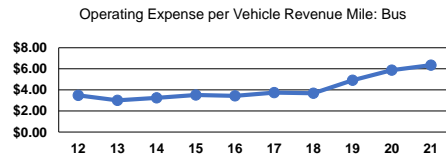
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.26	\$138.11
Bus	\$6.35	\$89.90
Total	\$7.48	\$104.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$127.74	0.1	1.1
Bus	\$20.87	0.3	4.3
Total	\$31.25	0.2	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA
 126 **Square Miles**
 130,846 **Population**
 245 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

361 **Square Miles**
 199,999 **Population**

Service Consumption

45,931 **Annual Unlinked Trips (UPT)**

Service Supplied

273,209 **Annual Vehicle Revenue Miles (VRM)**
 20,730 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40144
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,921	6.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,171,896	93.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,258,817	100.0%

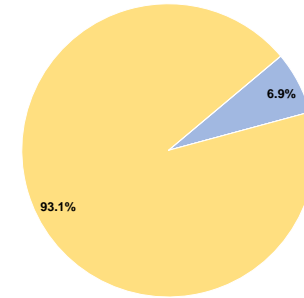
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,152	2.6%
State Funds	\$39,152	2.6%
Federal Assistance	\$1,402,666	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,480,970	100.0%

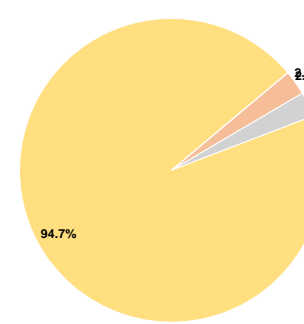
Assets

Revenue Vehicles	32
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$535,756	\$60,109	\$1,089,449	17,992	135,874	9,585	1.7
Bus	8	-	\$723,061	\$26,812	\$391,521	27,939	137,335	11,145	3.3
Total	25	-	\$1,258,817	\$86,921	\$1,480,970	45,931	273,209	20,730	

Performance Measures

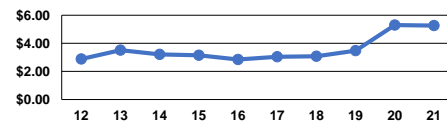
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$55.90
Bus	\$5.26	\$64.88
Total	\$4.61	\$60.72

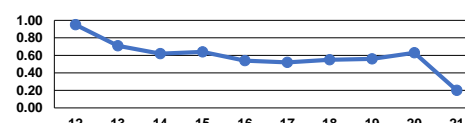
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.78	0.1	1.9
Bus	\$25.88	0.2	2.5
Total	\$27.41	0.2	2.2

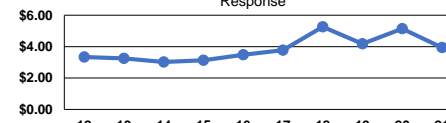
Operating Expense per Vehicle Revenue Mile: Bus



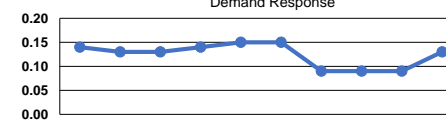
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 16,053 **Population**

Service Consumption

13,967 **Annual Unlinked Trips (UPT)**

Service Supplied

58,484 **Annual Vehicle Revenue Miles (VRM)**
 10,416 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets
 Revenue Vehicles **8**
 Service Vehicles **0**
 Facilities **3**

Financial Information

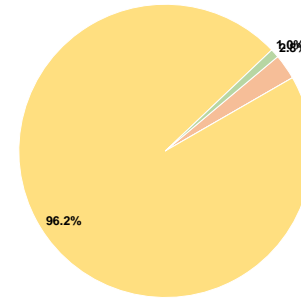
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,547	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$259,829	96.2%
Other Funds	\$2,634	1.0%
Total Operating Funds Expended	\$270,010	100.0%

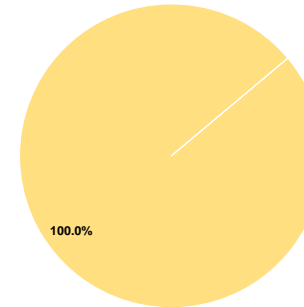
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,899	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,899	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$73,991	\$0	\$0	3,051	25,717	3,360	2.0
Bus	5	-	\$196,019	\$0	\$1,899	10,916	32,767	7,056	2.0
Total	7	-	\$270,010	\$0	\$1,899	13,967	58,484	10,416	

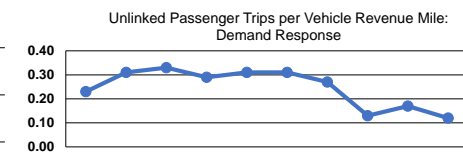
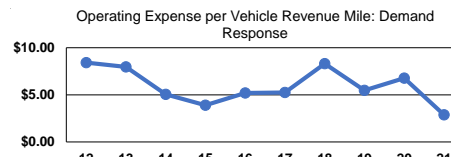
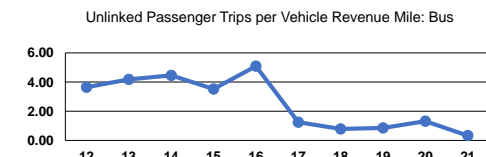
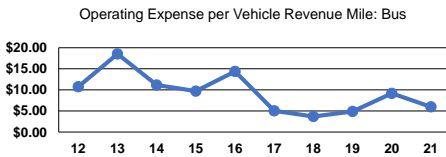
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$22.02
Bus	\$5.98	\$27.78
Total	\$4.62	\$25.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.25	0.1	0.9
Bus	\$17.96	0.3	1.5
Total	\$19.33	0.2	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
 115 Square Miles
 148,220 Population
 221 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 Square Miles
 119,384 Population

Service Consumption

119,771 Annual Unlinked Trips (UPT)

Service Supplied

622,889 Annual Vehicle Revenue Miles (VRM)
 32,383 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$108,718	4.8%
Local Funds	\$227,033	10.1%
State Funds	\$11,850	0.5%
Federal Assistance	\$1,892,384	84.1%
Other Funds	\$9,597	0.4%
Total Operating Funds Expended	\$2,249,582	100.0%

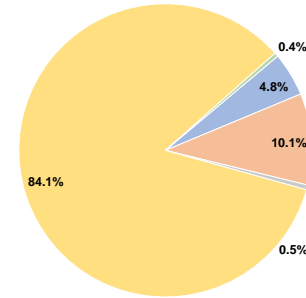
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,975,580	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,975,580	100.0%

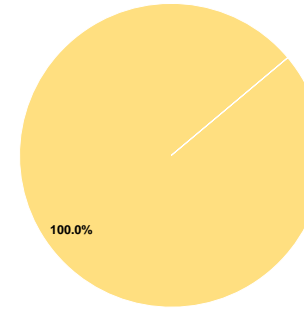
Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 83%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$521,999 ¹	\$19,322	\$73,883 ¹	8,169	70,876	3,846	4.6
Bus	-	7 ¹	\$1,727,583 ¹	\$89,396	\$1,901,697 ¹	111,602	552,013	28,537	5.8
Total	-	10	\$2,249,582	\$108,718	\$1,975,580	119,771	622,889	32,383	

Performance Measures

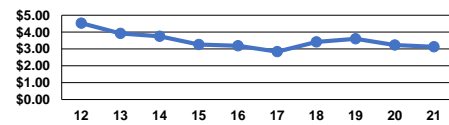
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$135.73
Bus	\$3.13	\$60.54
Total	\$3.61	\$69.47

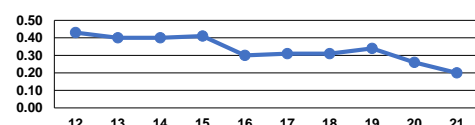
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.90	0.1	2.1
Bus	\$15.48	0.2	3.9
Total	\$18.78	0.2	3.7

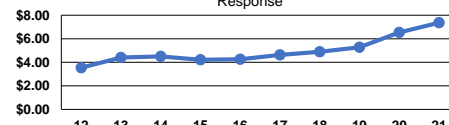
Operating Expense per Vehicle Revenue Mile: Bus



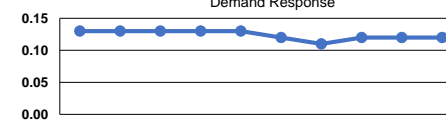
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from RATPDev USA, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from RATPDev USA, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 799,689 Annual Passenger Miles (PMT)
 480,984 Annual Unlinked Trips (UPT)
 1,890 Average Weekday Unlinked Trips
 155 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 9 Square Miles
 46,000 Population

Service Supplied
 495,949 Annual Vehicle Revenue Miles (VRM)
 48,775 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

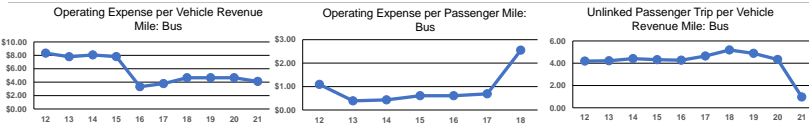
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	27 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	27	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,040,783 ¹	\$0 ¹	\$0	799,689	480,984	495,949	48,775	0.0	35	27 ¹	29.6%	3.7
Total	\$2,040,783	\$0	\$0	799,689	480,984	495,949	48,775	0.0	35	27	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.11	\$41.84	Bus	\$2.55	\$4.24	1.0	9.9
Total	\$4.11	\$41.84	Total	\$2.55	\$4.24	1.0	9.9



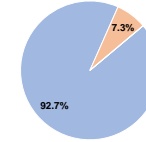
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,744,011 92.7%
 Local Funds \$450,000 7.3%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
Total Operating Funds Expended \$6,194,011 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$213,240 10.4%
 Materials and Supplies \$216,005 10.6%
 Purchased Transportation \$1,464,638 71.8%
 Other Operating Expenses \$146,900 7.2%
Total Operating Expenses \$2,040,783 100.0%
 Reconciling OE Cash Expenditures \$4,153,228
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR
46 **Square Miles**
71,747 **Population**
387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
24,650 **Population**

Service Consumption

16,179 **Annual Unlinked Trips (UPT)**

Service Supplied

84,786 **Annual Vehicle Revenue Miles (VRM)**
12,082 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,436	29.2%
State Funds	\$0	0.0%
Federal Assistance	\$676,661	70.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$956,097	100.0%

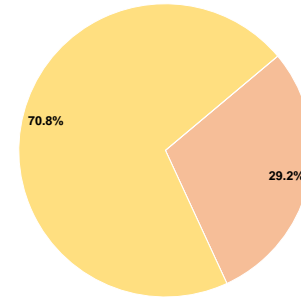
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,326	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,630	100.0%

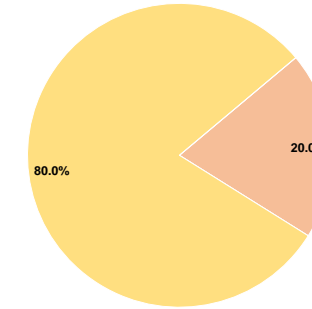
Assets

Revenue Vehicles	19
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$384,918	\$0	\$0	4,888	38,605	6,660	6.2
Bus	6	-	\$571,179	\$0	\$81,630	11,291	46,181	5,422	7.9
Total	10	-	\$956,097	\$0	\$81,630	16,179	84,786	12,082	

Performance Measures

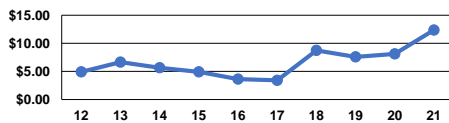
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.97	\$57.80
Bus	\$12.37	\$105.34
Total	\$11.28	\$79.13

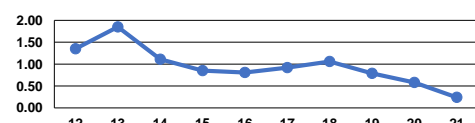
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.75	0.1	0.7
Bus	\$50.59	0.2	2.1
Total	\$59.09	0.2	1.3

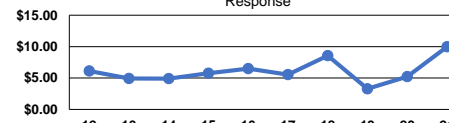
Operating Expense per Vehicle Revenue Mile: Bus



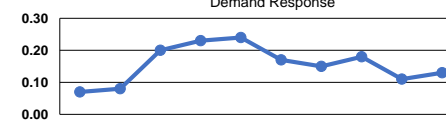
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
38,486 **Population**

Service Consumption

2,206 **Annual Unlinked Trips (UPT)**

Service Supplied

8,034 **Annual Vehicle Revenue Miles (VRM)**
1,480 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40151
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Assets
Revenue Vehicles 7
Service Vehicles 0
Facilities 2

Financial Information

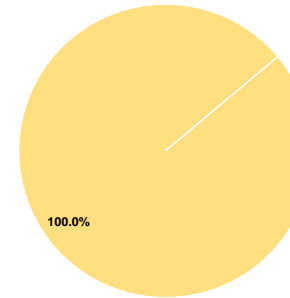
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$162,741	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,741	100.0%

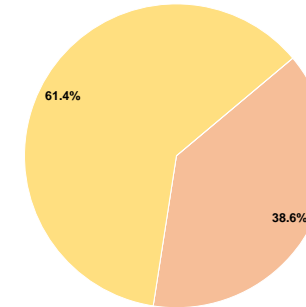
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,663	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$50,465	61.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,128	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$136,487	\$0	\$82,128	2,206	8,034	1,480	11.5
Bus	-	-	\$26,254	\$0	\$0	0	0	0	9.7
Total	3	-	\$162,741	\$0	\$82,128	2,206	8,034	1,480	

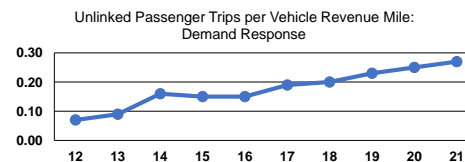
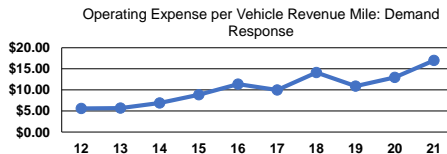
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.99	\$92.22
Bus	\$0.00	\$0.00
Total	\$20.26	\$109.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.87	0.3	1.5
Bus	\$0.00	0.0	0.0
Total	\$73.77	0.3	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 **Square Miles**
 69,173 **Population**
 399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
 273,425 **Population**

Service Consumption

131,542 **Annual Unlinked Trips (UPT)**

Service Supplied

821,546 **Annual Vehicle Revenue Miles (VRM)**
 54,719 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,854	4.2%
Local Funds	\$276,489	9.6%
State Funds	\$822,363	28.6%
Federal Assistance	\$1,653,281	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,872,987	100.0%

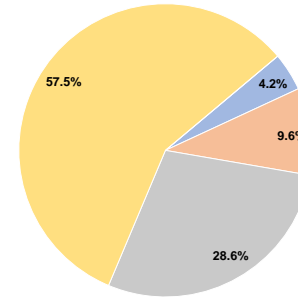
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$347,690	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,690	100.0%

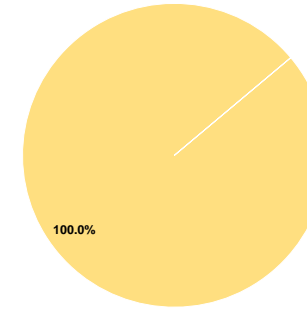
Assets

Revenue Vehicles	42
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 56%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,418,111	\$77,857	\$103,091	31,946	244,835	21,429	4.9
Bus	9	-	\$1,454,876	\$42,997	\$244,599	99,596	576,711	33,290	3.1
Total	29	-	\$2,872,987	\$120,854	\$347,690	131,542	821,546	54,719	

Performance Measures

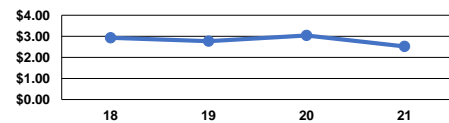
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$66.18
Bus	\$2.52	\$43.70
Total	\$3.50	\$52.50

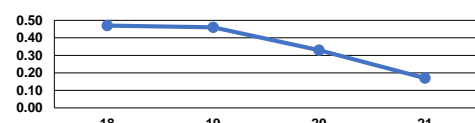
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.39	0.1	1.5
Bus	\$14.61	0.2	3.0
Total	\$21.84	0.2	2.4

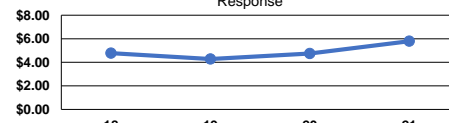
Operating Expense per Vehicle Revenue Mile: Bus



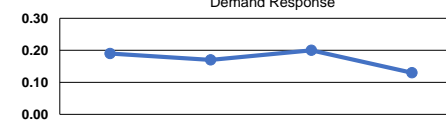
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
 260 **Square Miles**
 386,787 **Population**
 98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
 86,200 **Population**

Service Consumption

30,206 **Annual Unlinked Trips (UPT)**

Service Supplied

207,409 **Annual Vehicle Revenue Miles (VRM)**
 15,462 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,471	4.4%
Local Funds	\$13,245	1.6%
State Funds	\$30,670	3.7%
Federal Assistance	\$737,804	89.4%
Other Funds	\$6,840	0.8%
Total Operating Funds Expended	\$825,030	100.0%

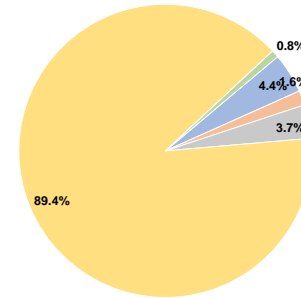
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,256	16.1%
Federal Assistance	\$69,125	83.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,381	100.0%

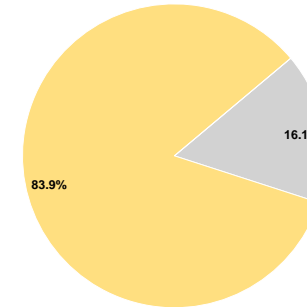
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$272,532 ¹	\$13,977	\$0 ¹	9,869	56,877	7,654	0.0
Bus	-	3 ¹	\$538,498 ¹	\$22,494	\$82,381 ¹	20,337	150,532	7,808	2.5
Total	-	7	\$811,030	\$36,471	\$82,381	30,206	207,409	15,462	

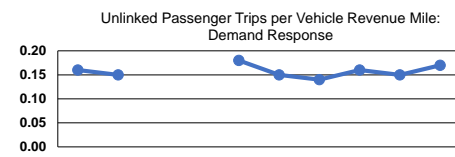
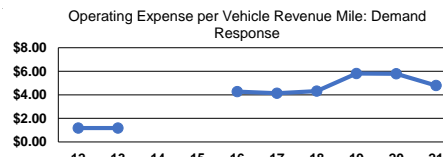
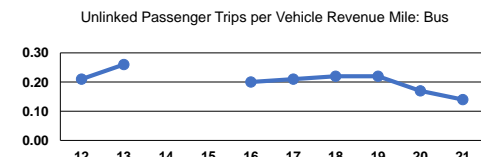
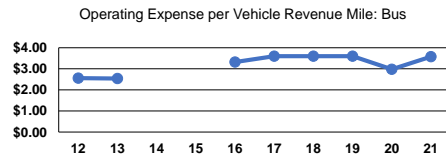
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$35.61
Bus	\$3.58	\$68.97
Total	\$3.91	\$52.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.2	1.3
Bus	\$26.48	0.1	2.6
Total	\$26.85	0.1	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Aiken County Council on Aging, dba Senior Life Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Aiken Area Council on Aging/dba Aiken Senior Life Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

1,893,524 Annual Passenger Miles (PMT)
 246,782 Annual Unlinked Trips (UPT)
 947 Average Weekday Unlinked Trips
 79 Average Saturday Unlinked Trips
 66 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 62
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

71 Square Miles
 97,497 Population

Service Supplied

1,190,902 Annual Vehicle Revenue Miles (VRM)
 76,881 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22 ¹	\$0	\$11,550	\$63,882	\$32,885	\$108,317
Bus	-	10 ¹	\$2,248,565	\$25,000	\$16,861	\$386,222	\$2,676,648
Total	-	32	\$2,248,565	\$36,550	\$80,743	\$419,107	\$2,784,965

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,245,328 ¹	\$86,494 ¹	\$108,317	648,109	63,363	653,586	44,905	0.0	42	22 ¹	90.9%	4.0
Bus	\$3,269,074 ¹	\$90,424 ¹	\$2,676,648	1,245,415	183,419	537,316	31,976	0.0	16	10 ¹	60.0%	5.1
Total	\$6,514,402	\$176,918	\$2,784,965	1,893,524	246,782	1,190,902	76,881	0.0	58	32	44.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.97	\$72.27	\$5.01	\$51.22
Bus	\$6.08	\$102.24	\$2.62	\$17.82
Total	\$5.47	\$84.73	\$3.44	\$26.40



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$343,251 5.2%
 Local Funds \$435,257 6.6%
 State Funds \$1,099,273 16.6%
 Federal Assistance \$4,757,455 71.7%

Total Operating Funds Expended \$6,635,236 100.0%

Sources of Capital Funds Expended

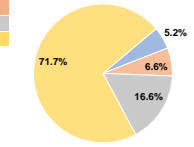
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,784,965 100.0%

Total Capital Funds Expended \$2,784,965 100.0%

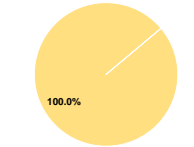
Summary of Operating Expenses (OE)

Labor \$401,112 6.2%
 Materials and Supplies \$6,540 0.1%
 Purchased Transportation \$5,389,611 82.7%
 Other Operating Expenses \$717,139 11.0%
Total Operating Expenses \$6,514,402 100.0%
 Reconciling OE Cash Expenditures \$120,834
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

Service Consumption

2,160,520 Annual Passenger Miles (PMT)
81,848 Annual Unlinked Trips (UPT)
321 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

443,127 Annual Vehicle Revenue Miles (VRM)
14,602 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 107
Service Vehicles 2
Facilities 14
Track Miles 31.90
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	12 ²	\$3,546	\$0	\$0	\$0	\$3,546
Commuter Rail	-	7 ²	\$1,592,700	\$2,058,839	\$1,344,212	\$0	\$4,995,751
Bus	-	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	7 ²	\$0	\$97,304	\$0	\$0	\$97,304
Total	-	26	\$1,596,246	\$2,156,143	\$1,344,212	\$0	\$5,096,601

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,908,620 ²	\$129,760 ²	\$3,546	849,175	28,065	221,164	7,195	0.0	16	12 ²	33.3%	2.0
Commuter Rail	\$3,936,477 ²	\$141,811 ²	\$4,995,751	616,945	34,859	126,589	4,572	62.8	11	7 ²	57.1%	48.6
Bus	\$196,756 ¹	\$49,925 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$105,267 ²	\$63,741 ²	\$97,304	694,400	18,924	95,374	2,835	0.0	26	7 ²	271.4%	8.9
Total	\$6,147,120	\$385,237	\$5,096,601	2,160,520	81,848	443,127	14,602	62.8	53	26	50.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.63	\$265.27	Commuter Bus	\$2.25	\$68.01	0.1	3.9
Commuter Rail	\$31.10	\$861.00	Commuter Rail	\$6.38	\$112.93	0.3	7.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$11.10	\$37.13	Vanpool	\$0.15	\$5.56	0.2	6.7
Total	\$13.87	\$420.98	Total	\$2.85	\$75.10	0.2	5.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Gray Line of Tennessee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Transit Solutions Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$906,199 12.1%
Local Funds \$1,405,991 18.8%
State Funds \$1,178,187 15.7%
Federal Assistance \$3,998,903 53.4%

Total Operating Funds Expended \$7,489,280 100.0%

Sources of Capital Funds Expended

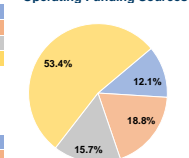
Fares and Directly Generated \$2,564 0.1%
Local Funds \$694,479 13.6%
State Funds \$369,800 7.3%
Federal Assistance \$4,029,758 79.1%

Total Capital Funds Expended \$5,096,601 100.0%

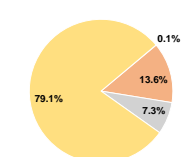
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$374,537 6.1%
Purchased Transportation \$3,865,528 62.9%
Other Operating Expenses \$1,907,055 31.0%
Total Operating Expenses \$6,147,120 100.0%
Reconciling OE Cash Expenditures \$483,016
Purchased Transportation (Reported Separately) \$859,144 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 14%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - VN - Van - 70%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 Square Miles
139,171 Population
232 Pop. Rank out of 498 UZAs

Service Area Statistics

46 Square Miles
35,159 Population

Service Consumption

5,406 Annual Unlinked Trips (UPT)

Service Supplied

49,182 Annual Vehicle Revenue Miles (VRM)
3,868 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40160
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Assets
Revenue Vehicles 14
Service Vehicles 0
Facilities 2

Financial Information

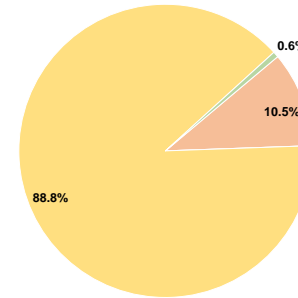
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,283	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$246,614	88.8%
Other Funds	\$1,742	0.6%
Total Operating Funds Expended	\$277,639	100.0%

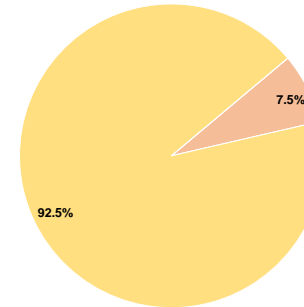
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,044	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$666,463	92.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$720,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$117,173	\$0	\$0	3,155	26,474	1,436	6.1
Bus	6	-	\$160,466	\$0	\$720,507	2,251	22,708	2,432	9.0
Total	13	-	\$277,639	\$0	\$720,507	5,406	49,182	3,868	

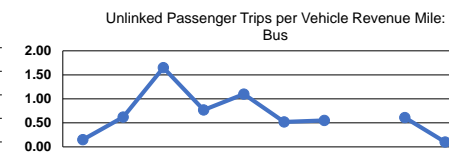
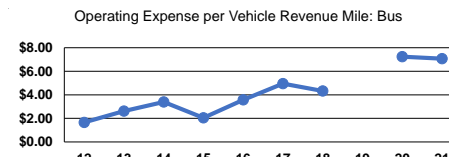
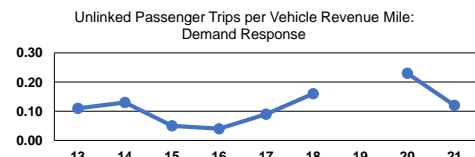
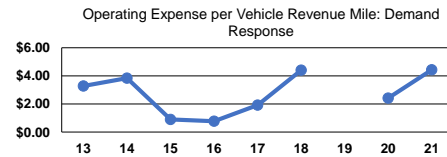
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$81.60
Bus	\$7.07	\$65.98
Total	\$5.65	\$71.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.14	0.1	2.2
Bus	\$71.29	0.1	0.9
Total	\$51.36	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 Square Miles
 235,900 Population

Service Consumption

32,217 Annual Unlinked Trips (UPT)

Service Supplied

274,537 Annual Vehicle Revenue Miles (VRM)
 17,474 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,688	7.9%
Local Funds	\$91,107	8.2%
State Funds	\$77,622	7.0%
Federal Assistance	\$849,364	76.1%
Other Funds	\$9,633	0.9%
Total Operating Funds Expended	\$1,115,414	100.0%

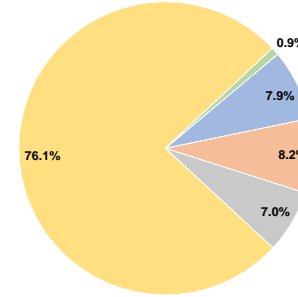
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,409	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,409	100.0%

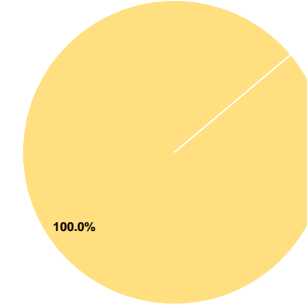
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$695,910	\$64,222	\$150,798	23,308	170,292	12,790	3.3
Bus	2	-	\$382,969	\$6,546	\$56,611	7,027	71,424	3,952	4.3
Vanpool	-	3 ¹	\$20,029 ¹	\$16,920	\$0 ¹	1,882	32,821	732	0.0
Total	18	3	\$1,098,908	\$87,688	\$207,409	32,217	274,537	17,474	

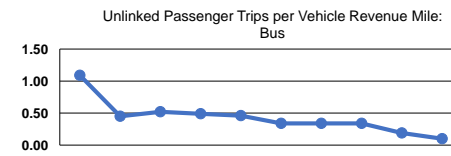
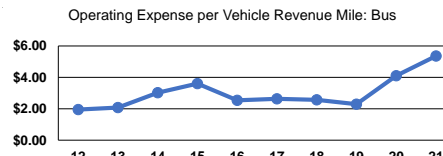
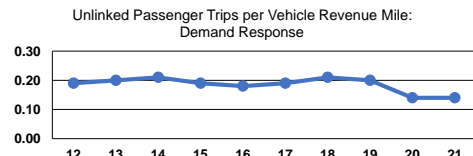
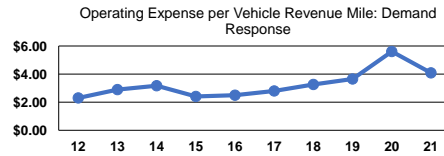
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$54.41
Bus	\$5.36	\$96.91
Vanpool	\$0.61	\$27.36
Total	\$4.00	\$62.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.86	0.1	1.8
Bus	\$54.50	0.1	1.8
Vanpool	\$10.64	0.1	2.6
Total	\$34.11	0.1	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from COMMUTE WITH ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
83,097 Population

Service Consumption

41,965 Annual Unlinked Trips (UPT)

Service Supplied

312,376 Annual Vehicle Revenue Miles (VRM)
26,590 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,253	1.4%
Local Funds	\$694,279	29.9%
State Funds	\$284,736	12.3%
Federal Assistance	\$1,298,200	56.0%
Other Funds	\$9,600	0.4%
Total Operating Funds Expended	\$2,320,068	100.0%

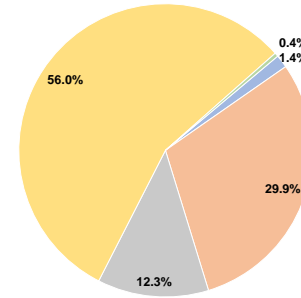
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,521	9.3%
State Funds	\$27,544	10.1%
Federal Assistance	\$220,397	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$273,462	100.0%

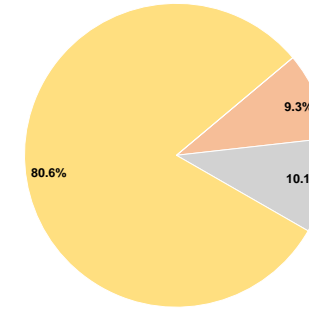
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$929,237 ¹	\$18,643	\$157,456 ¹	14,667	69,964	8,176	5.9
Bus	-	6 ¹	\$1,358,629 ¹	\$14,610	\$116,006 ¹	27,298	242,412	18,414	4.3
Total	-	10	\$2,287,866	\$33,253	\$273,462	41,965	312,376	26,590	

Performance Measures

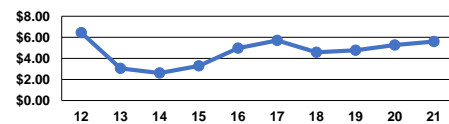
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$113.65
Bus	\$5.60	\$73.78
Total	\$7.32	\$86.04

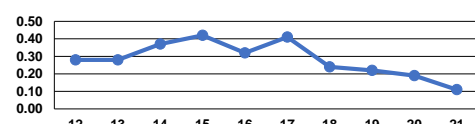
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.36	0.2	1.8
Bus	\$49.77	0.1	1.5
Total	\$54.52	0.1	1.6

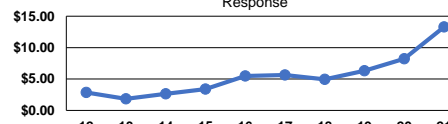
Operating Expense per Vehicle Revenue Mile: Bus



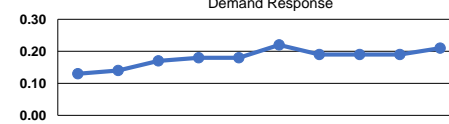
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
Pop. Rank out of 498 UZAs

Other UZAs Served
21 San Juan, PR

Service Area Statistics

5 Square Miles
27,000 Population

Service Consumption

11,250 Annual Unlinked Trips (UPT)

Service Supplied

11,350 Annual Vehicle Revenue Miles (VRM)
1,505 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40163
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,496	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,496	100.0%

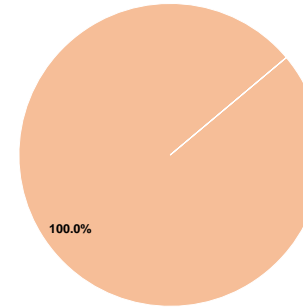
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$35,000	\$0	\$0	850	3,500	555	4.0
Bus	1	-	\$24,496	\$0	\$0	10,400	7,850	950	10.0
Total	2	-	\$59,496	\$0	\$0	11,250	11,350	1,505	

Performance Measures

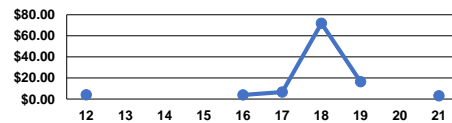
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.00	\$63.06
Bus	\$3.12	\$25.79
Total	\$5.24	\$39.53

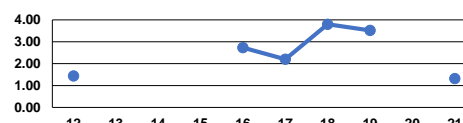
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.18	0.2	1.5
Bus	\$2.36	1.3	10.9
Total	\$5.29	1.0	7.5

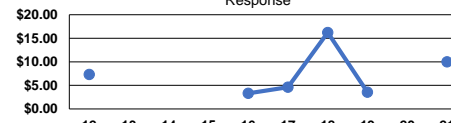
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR
 51 **Square Miles**
 85,225 **Population**
 339 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
 36,993 **Population**

Service Consumption

3,360 **Annual Unlinked Trips (UPT)**

Service Supplied

1,149 **Annual Vehicle Revenue Miles (VRM)**
 224 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40164
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,327	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,327	100.0%

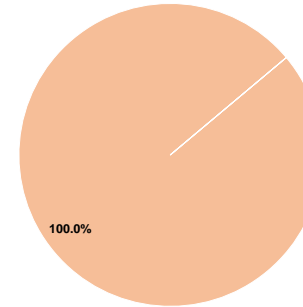
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	2
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$4,621	\$0	\$0	0	0	0	10.5
Bus	2	-	\$29,706	\$0	\$0	3,360	1,149	224	10.5
Total	2	-	\$34,327	\$0	\$0	3,360	1,149	224	

Performance Measures

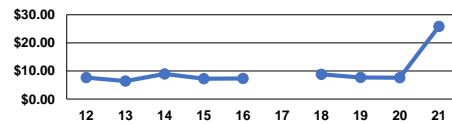
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$25.85	\$132.62
Total	\$29.88	\$153.25

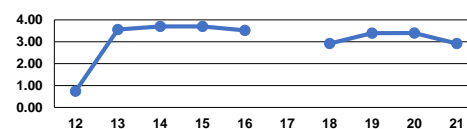
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$8.84	2.9	15.0
Total	\$10.22	2.9	15.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
38,155 **Population**

Service Consumption

25,007 **Annual Unlinked Trips (UPT)**

Service Supplied

53,003 **Annual Vehicle Revenue Miles (VRM)**
5,197 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Assets
Revenue Vehicles: 9
Service Vehicles: 0
Facilities: 1

Financial Information

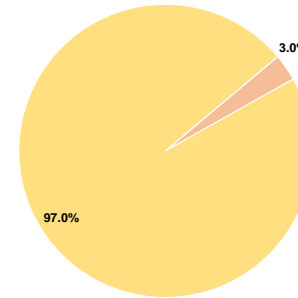
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,146	3.0%
State Funds	\$0	0.0%
Federal Assistance	\$233,595	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$240,741	100.0%

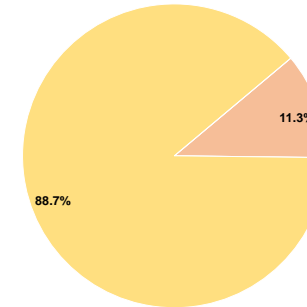
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,702	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$264,478	88.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,180	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$78,604	\$0	\$0	1,776	13,143	1,122	13.0
Bus	5	-	\$162,137	\$0	\$298,180	23,231	39,860	4,075	6.6
Total	7	-	\$240,741	\$0	\$298,180	25,007	53,003	5,197	

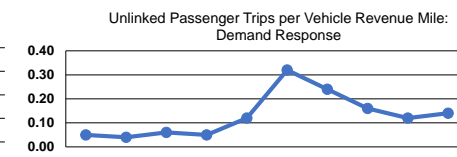
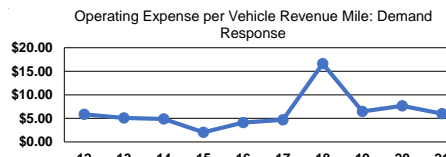
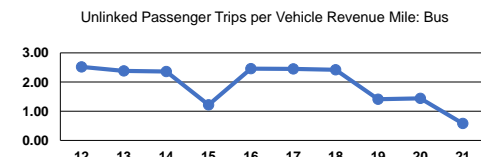
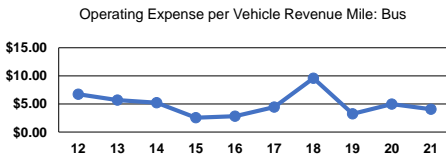
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$70.06
Bus	\$4.07	\$39.79
Total	\$4.54	\$46.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.26	0.1	1.6
Bus	\$6.98	0.6	5.7
Total	\$9.63	0.5	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Jacksonville, NC
 71 **Square Miles**
 105,419 **Population**
 294 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
 72,447 **Population**

Service Consumption

191,670 **Annual Unlinked Trips (UPT)**

Service Supplied

375,608 **Annual Vehicle Revenue Miles (VRM)**
 25,965 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40166
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 22
 Service Vehicles 1
 Facilities 2

Financial Information

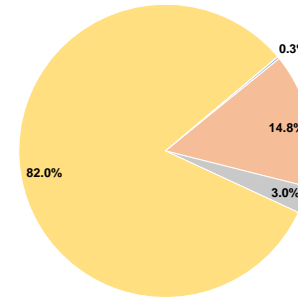
Sources of Operating Funds Expended

Fare Revenues	\$4,638	0.3%
Local Funds	\$260,642	14.8%
State Funds	\$52,488	3.0%
Federal Assistance	\$1,445,850	82.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,763,618	100.0%

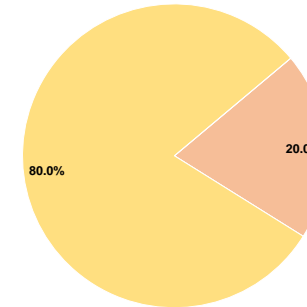
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,572	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,286	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$282,858	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	9 ²	\$1,763,618 ²	\$4,638	\$282,858 ²	191,670	375,608	25,965	4.9
Total	-	9	\$1,763,618	\$4,638	\$282,858	191,670	375,608	25,965	

Performance Measures

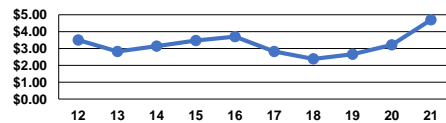
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.70	\$67.92
Total	\$4.70	\$67.92

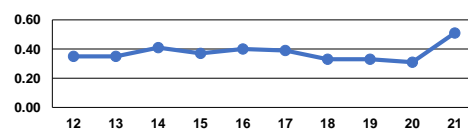
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$9.20	0.5	7.4
Total	\$9.20	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC

Service Area Statistics

78 Square Miles
 113,639 Population

Service Consumption

328,246 Annual Unlinked Trips (UPT)

Service Supplied

833,476 Annual Vehicle Revenue Miles (VRM)
 49,968 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Sources of Operating Funds Expended

Fare Revenues	\$1,272	0.0%
Local Funds	\$1,065,353	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,655,586	77.2%
Other Funds	\$10,045	0.2%
Total Operating Funds Expended	\$4,732,256	100.0%

Sources of Capital Funds Expended

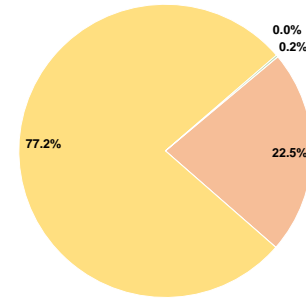
Fare Revenues	\$0	0.0%
Local Funds	\$103,746	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$420,113	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$523,859	100.0%

Assets

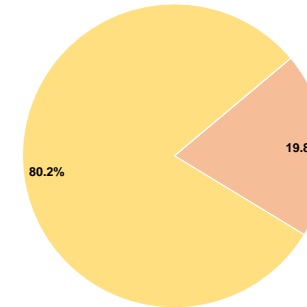
Revenue Vehicles	17
Service Vehicles	5
Facilities	3

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$816,432 ¹	\$0	\$0 ¹	14,205	120,975	9,360	4.6
Bus	-	8 ¹	\$3,862,844 ¹	\$1,272	\$523,859 ¹	314,041	712,501	40,608	6.0
Total	-	12	\$4,679,276	\$1,272	\$523,859	328,246	833,476	49,968	

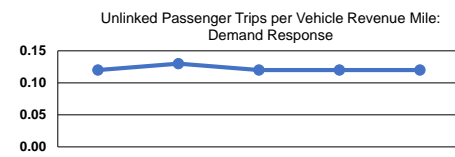
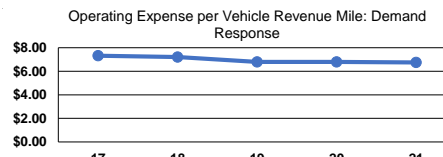
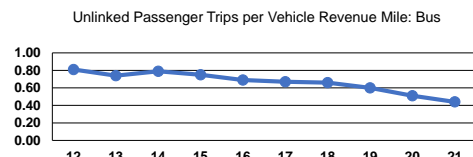
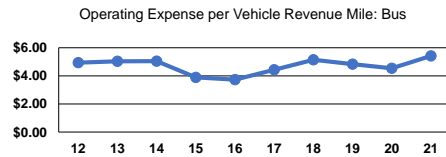
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$87.23
Bus	\$5.42	\$95.13
Total	\$5.61	\$93.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.47	0.1	1.5
Bus	\$12.30	0.4	7.7
Total	\$14.26	0.4	6.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 233 Tuscaloosa, AL, 360 Anniston-Oxford, AL

Service Area Statistics

392 Square Miles
 817,550 Population

Service Consumption

2,661,776 Annual Passenger Miles (PMT)
 46,349 Annual Unlinked Trips (UPT)
 173 Average Weekday Unlinked Trips
 22 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information

NTDID: 40169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

643,462 Annual Vehicle Revenue Miles (VRM)
 11,137 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$260,733 57.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$189,998 42.2%

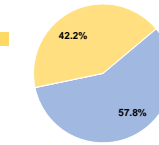
Total Operating Funds Expended \$450,731 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	26	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

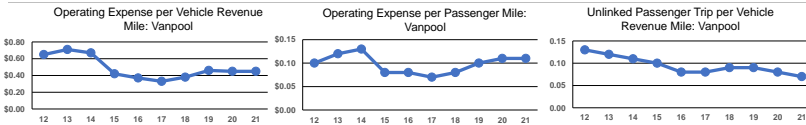
Labor \$36,821 12.7%
 Materials and Supplies \$51 0.0%
 Purchased Transportation \$221,402 76.5%
 Other Operating Expenses \$31,274 10.8%
Total Operating Expenses \$289,548 100.0%
 Reconciling OE Cash Expenditures \$161,183
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$289,548 ¹	\$260,733 ¹	\$0	2,661,776	46,349	643,462	11,137	0.0	27	26 ¹	3.9%	1.4
Total	\$289,548	\$260,733	\$0	2,661,776	46,349	643,462	11,137	0.0	27	26	3.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$26.00	Vanpool	\$6.25	0.1
Total	\$0.45	\$26.00	Total	\$6.25	0.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 Square Miles
 66,777 Population
 414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 66,333 Population

Service Consumption

68,314 Annual Unlinked Trips (UPT)

Service Supplied

272,876 Annual Vehicle Revenue Miles (VRM)
 27,996 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,240	2.3%
Local Funds	\$0	0.0%
State Funds	\$334,632	31.5%
Federal Assistance	\$584,892	55.1%
Other Funds	\$118,612	11.2%
Total Operating Funds Expended	\$1,062,376	100.0%

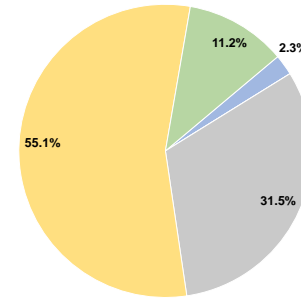
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$38,848	100.0%
Total Capital Funds Expended	\$38,848	100.0%

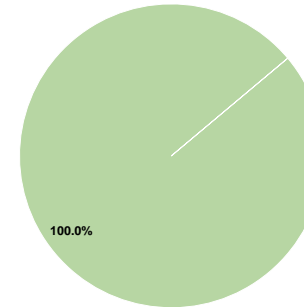
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 5%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$520,318	\$9,394	\$4,091	11,270	107,303	12,176	5.6
Bus	9	-	\$542,058	\$14,846	\$34,757	57,044	165,573	15,820	3.8
Total	16	-	\$1,062,376	\$24,240	\$38,848	68,314	272,876	27,996	

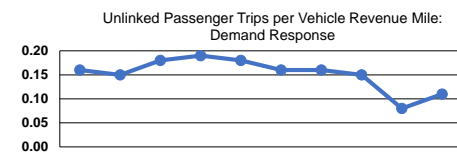
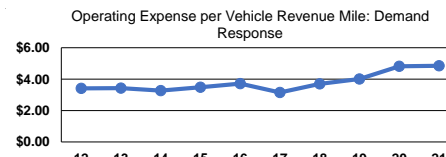
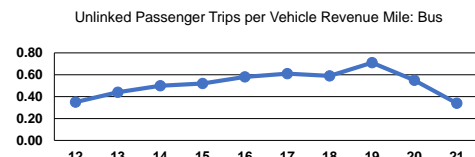
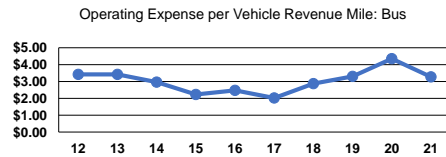
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$42.73
Bus	\$3.27	\$34.26
Total	\$3.89	\$37.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.17	0.1	0.9
Bus	\$9.50	0.3	3.6
Total	\$15.55	0.3	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

1,215,916 Annual Passenger Miles (PMT)
 90,902 Annual Unlinked Trips (UPT)
 327 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 11 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

239 Square Miles
 331,989 Population

Service Supplied

919,731 Annual Vehicle Revenue Miles (VRM)
 42,309 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 57
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Demand Response	25	-
Total	25	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$122,242	\$0	\$0	\$0	\$122,242
Total	\$122,242	\$0	\$0	\$0	\$122,242

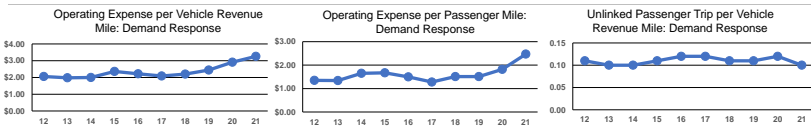
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,999,900	\$738,471	\$122,242	1,215,916	90,902	919,731	42,309
Total	\$2,999,900	\$738,471	\$122,242	1,215,916	90,902	919,731	42,309

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$70.90	Demand Response	\$2.47	\$33.00	0.1	2.1
Total	\$3.26	\$70.90	Total	\$2.47	\$33.00	0.1	2.1



Notes:

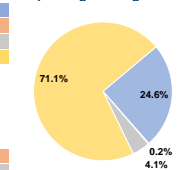
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$738,471	24.6%
Local Funds	\$5,000	0.2%
State Funds	\$123,845	4.1%
Federal Assistance	\$2,132,584	71.1%
Total Operating Funds Expended	\$2,999,900	100.0%

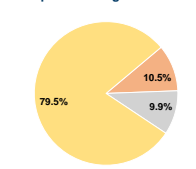
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,864	10.5%
State Funds	\$12,153	9.9%
Federal Assistance	\$97,225	79.5%
Total Capital Funds Expended	\$122,242	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,127,520	70.9%
Materials and Supplies	\$404,800	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$467,580	15.6%
Total Operating Expenses	\$2,999,900	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service
0.0	57
Total	57

Vehicles Available for Maximum Service

Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
57	25	128.0%	4.7
Total	25	56.1%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$33.00	0.1	2.1
Total	\$2.47	\$33.00	0.1	2.1

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA, 133 Asheville, NC, 50 Raleigh, NC, 95 Winston-Salem, NC, 38 Charlotte, NC-SC

Service Area Statistics

1,665 Square Miles
 372,155 Population

Service Consumption

1,065,494 Annual Passenger Miles (PMT)
 131,299 Annual Unlinked Trips (UPT)
 500 Average Weekday Unlinked Trips
 214 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40172
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 63
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

780,970 Annual Vehicle Revenue Miles (VRM)
 47,317 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$295,400 6.4%
 State Funds \$102,229 2.2%
 Federal Assistance \$4,240,636 91.4%

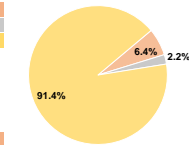
Total Operating Funds Expended \$4,638,265 100.0%

Sources of Capital Funds Expended

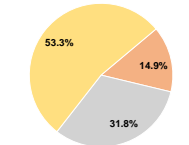
Fares and Directly Generated \$0 0.0%
 Local Funds \$88,044 14.9%
 State Funds \$188,330 31.8%
 Federal Assistance \$315,939 53.3%

Total Capital Funds Expended \$592,313 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,936,225 64.8%
 Materials and Supplies \$368,158 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,229,514 27.1%
 Total Operating Expenses \$4,533,897 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$104,368
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$592,313	\$0	\$0	\$0	\$592,313
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Total	53	-	\$592,313	\$0	\$0	\$0	\$592,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,723,714	\$25	\$592,313	542,328	41,914	431,116	25,837	0.0	47	43	9.3%	5.4
Bus	\$1,810,183	\$2	\$0	523,166	89,385	349,854	21,480	0.0	12	10	20.0%	8.0
Total	\$4,533,897	\$27	\$592,313	1,065,494	131,299	780,970	47,317	0.0	59	53	10.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$105.42	Demand Response	\$5.02	\$64.98	0.1	1.6
Bus	\$5.17	\$84.27	Bus	\$3.46	\$20.25	0.3	4.2
Total	\$5.81	\$95.82	Total	\$4.26	\$34.53	0.2	2.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 Square Miles
1,689,151 Population

Service Consumption

6,696,022 Annual Passenger Miles (PMT)
282,736 Annual Unlinked Trips (UPT)
1,030 Average Weekday Unlinked Trips
353 Average Saturday Unlinked Trips
56 Average Sunday Unlinked Trips

Service Supplied

1,782,028 Annual Vehicle Revenue Miles (VRM)
67,965 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 115
Service Vehicles -
Facilities 20
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$502,546 7.3%
Local Funds \$1,012,414 14.7%
State Funds \$190,192 2.8%
Federal Assistance \$5,165,200 75.2%

Total Operating Funds Expended \$6,870,352 100.0%

Sources of Capital Funds Expended

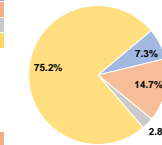
Fares and Directly Generated \$0 0.0%
Local Funds \$1,015,766 20.3%
State Funds \$0 0.0%
Federal Assistance \$3,998,637 79.7%

Total Capital Funds Expended \$5,014,403 100.0%

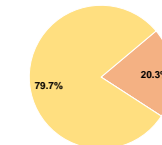
Summary of Operating Expenses (OE)

Labor \$1,497,957 22.1%
Materials and Supplies \$535,643 7.9%
Purchased Transportation \$3,982,894 58.7%
Other Operating Expenses \$768,721 11.3%
Total Operating Expenses \$6,785,215 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$85,137
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 41%

Modal Characteristics

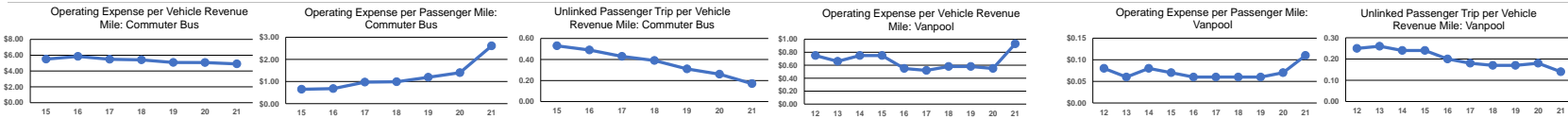
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	24	\$4,880,026	\$102,453	\$0	\$31,924	\$5,014,403	
Vanpool	22	-	\$0	\$0	\$0	\$0	\$0	
Total	22	24	\$4,880,026	\$102,453	\$0	\$31,924	\$5,014,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,331,724 ¹	\$325,753 ¹	\$5,014,403	2,421,543	214,171	1,292,989	52,422	0.0	41	24 ¹	70.8%	3.4
Vanpool	\$453,491	\$229,370	\$0	4,274,479	68,565	489,039	15,543	0.0	44	22	100.0%	4.5
Total	\$6,785,215	\$555,123	\$5,014,403	6,696,022	282,736	1,782,028	67,965	0.0	85	46	45.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.90	\$120.78	\$2.61	0.2
Vanpool	\$0.93	\$29.18	\$0.11	0.1
Total	\$3.81	\$99.83	\$1.01	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR
47 **Square Miles**
90,899 **Population**
319 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 **Square Miles**
37,679 **Population**

Service Consumption

19,681 **Annual Unlinked Trips (UPT)**

Service Supplied

52,883 **Annual Vehicle Revenue Miles (VRM)**
12,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40174
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,716	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$697,847	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$721,563	100.0%

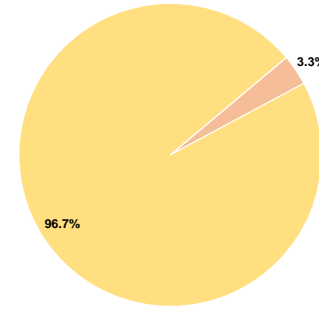
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	28
Service Vehicles	3
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$187,631	\$0	\$0	2,589	17,783	3,467	9.0
Bus	15	-	\$533,932	\$0	\$0	17,092	35,100	9,153	8.7
Total	19	-	\$721,563	\$0	\$0	19,681	52,883	12,620	

Performance Measures

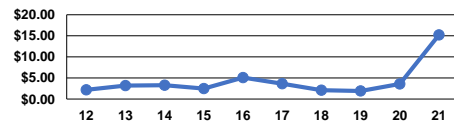
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.55	\$54.12
Bus	\$15.21	\$58.33
Total	\$13.64	\$57.18

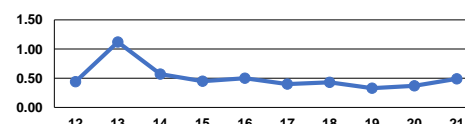
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.47	0.1	0.7
Bus	\$31.24	0.5	1.9
Total	\$36.66	0.4	1.6

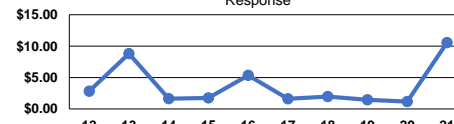
Operating Expense per Vehicle Revenue Mile: Bus



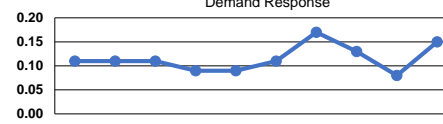
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Puerto Rico Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
 435,009 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 8
 Service Vehicles 29
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

3,500 Square Miles
 2,390,000 Population

Service Supplied

80,828 Annual Vehicle Revenue Miles (VRM)
 3,886 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$51,641,188 100.0%
 Federal Assistance \$0 0.0%

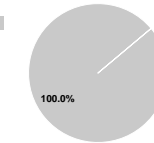
Total Operating Funds Expended \$51,641,188 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

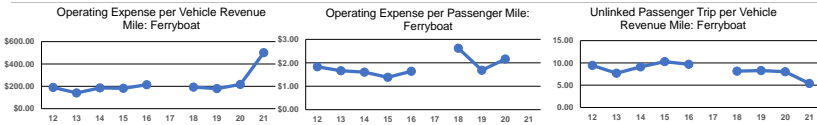
Labor	\$11,932,707	29.5%
Materials and Supplies	\$3,287,092	8.1%
Purchased Transportation	\$18,383,336	45.4%
Other Operating Expenses	\$6,890,106	17.0%
Total Operating Expenses	\$40,493,241	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$40,493,241 ¹	\$749,088 ¹	\$0	\$0	0	435,009	80,828	3,886	123.0	8	8 ¹	0.0%	19.3
Total	\$40,493,241	\$749,088	\$0	\$0	0	435,009	80,828	3,886	123.0	8	8	0.0%	19.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4
Total	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
³This agency has a purchased transportation relationship in which they buy service from Puerto Rico Fast Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40176
Reporter Type: Planning Reporter

Financial Information

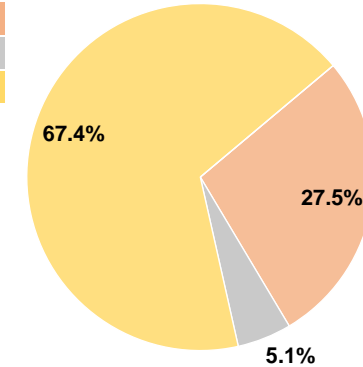
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,385,147	27.5%
State Funds	\$254,218	5.1%
Federal Assistance	\$3,389,812	67.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,029,177	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
241 Murfreesboro, TN, 0 Tennessee Non-UZA, 208 Clarksville, TN-KY

Service Consumption

3,517,708 Annual Passenger Miles (PMT)
80,958 Annual Unlinked Trips (UPT)
311 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

553,593 Annual Vehicle Revenue Miles (VRM)
14,624 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 88
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

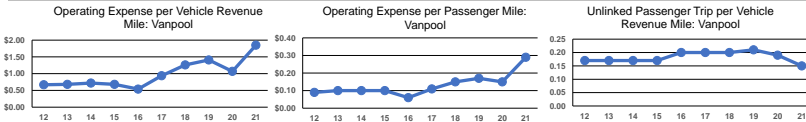
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	31 ¹	-	\$134,347	\$0	\$0	\$0	\$134,347	
Total	31	-	\$134,347	\$0	\$0	\$0	\$134,347	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0 ¹	\$18,643 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$0 ¹	\$14,610 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$1,023,464 ¹	\$425,990 ¹	\$134,347	3,517,708	80,958	553,593	14,624	0.0	77	31 ¹	148.4%	4.5
Total	\$1,023,464	\$459,243	\$134,347	3,517,708	80,958	553,593	14,624	0.0	77	31	59.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.85	\$69.99	Vanpool	\$0.29	\$12.64	0.1	5.5
Total	\$1.85	\$69.99	Total	\$0.29	\$12.64	0.1	5.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,712,004 (79.6%)
Local Funds \$0 (0.0%)
State Funds \$2,173 (0.1%)
Federal Assistance \$693,044 (20.3%)

Total Operating Funds Expended \$3,407,221 (100.0%)

Sources of Capital Funds Expended

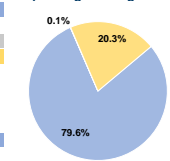
Fares and Directly Generated \$13,443 (10.0%)
Local Funds \$0 (0.0%)
State Funds \$13,434 (10.0%)
Federal Assistance \$107,470 (80.0%)

Total Capital Funds Expended \$134,347 (100.0%)

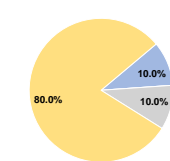
Summary of Operating Expenses (OE)

Labor \$251,526 (24.6%)
Materials and Supplies \$85,108 (8.3%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$686,830 (67.1%)
Total Operating Expenses \$1,023,464 (100.0%)
Reconciling OE Cash Expenditures \$33,773
Purchased Transportation (Reported Separately) \$2,349,984 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Athens-Clarke County, GA
 98 **Square Miles**
 128,754 **Population**
 249 **Pop. Rank out of 498 UZAs**

Service Consumption
 1,217,968 **Annual Passenger Miles (PMT)**
 885,319 **Annual Unlinked Trips (UPT)**
 4,710 **Average Weekday Unlinked Trips**
 637 **Average Saturday Unlinked Trips**
 247 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 40180
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 14 **Square Miles**
 119,648 **Population**

Service Supplied
 634,784 **Annual Vehicle Revenue Miles (VRM)**
 65,592 **Annual Vehicle Revenue Hours (VRH)**
 54 **Vehicles Operated in Maximum Service (VOMS)**
 76 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 85
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

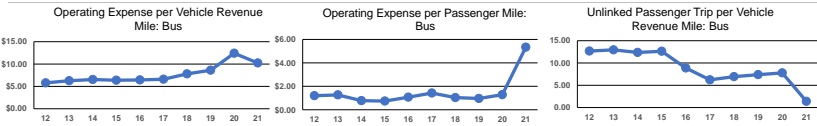
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$95,606	\$0	\$0	\$0	\$95,606	
Bus	54	-	\$10,622,324	\$2,789	\$40,423	\$10,287	\$10,675,823	
Total	54	-	\$10,717,930	\$2,789	\$40,423	\$10,287	\$10,771,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0	\$0	\$95,606	0	0	0	0	0.0	6	0	0.0%	0.0
Bus	\$6,504,645	\$0	\$10,675,823	1,217,968	885,319	634,784	65,592	0.0	70	54	29.6%	8.2
Total	\$6,504,645	\$0	\$10,771,429	1,217,968	885,319	634,784	65,592	0.0	76	54	28.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus	\$10.25	\$99.17	\$5.34	\$7.35	1.4	13.5
Total	\$10.25	\$99.17	\$5.34	\$7.35	1.4	13.5

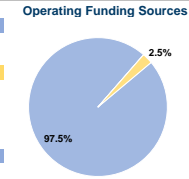


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

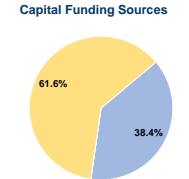
Sources of Operating Funds Expended

Fares and Directly Generated	\$10,767,035	97.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,531	2.5%
Total Operating Funds Expended	\$11,039,566	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,136,314	38.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,635,115	61.6%
Total Capital Funds Expended	\$10,771,429	100.0%



Summary of Operating Expenses (OE)

Labor	\$4,894,082	75.2%
Materials and Supplies	\$1,347,366	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,197	4.0%
Total Operating Expenses	\$6,504,645	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 **Square Miles**
 4,515,419 **Population**
 9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 **Square Miles**
 234,561 **Population**

Service Consumption

26,607 **Annual Unlinked Trips (UPT)**

Service Supplied

363,952 **Annual Vehicle Revenue Miles (VRM)**
 34,897 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40181
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0001

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,842	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,886,597	93.7%
Other Funds	\$78,080	3.9%
Total Operating Funds Expended	\$2,013,519	100.0%

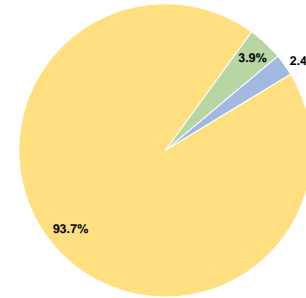
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,782	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,782	100.0%

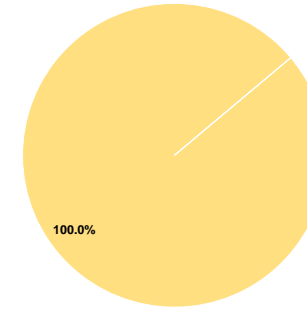
Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	29	-	\$2,013,519	\$48,842	\$29,782	26,607	363,952	34,897	4.2
Total	29	-	\$2,013,519	\$48,842	\$29,782	26,607	363,952	34,897	

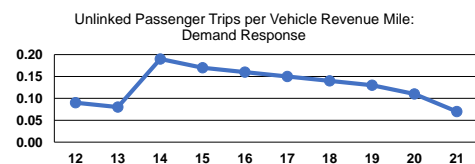
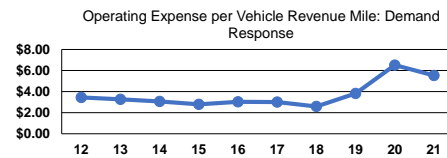
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$57.70
Total	\$5.53	\$57.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.68	0.1	0.8
Total	\$75.68	0.1	0.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 75,293 **Population**

Service Consumption

3,278 **Annual Unlinked Trips (UPT)**

Service Supplied

20,736 **Annual Vehicle Revenue Miles (VRM)**
 1,788 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$382,337	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,337	100.0%

Sources of Capital Funds Expended

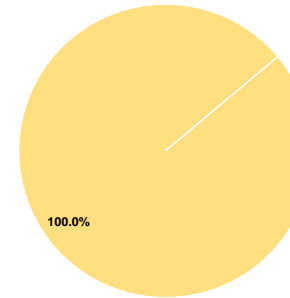
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,250	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$357,250	100.0%

Assets

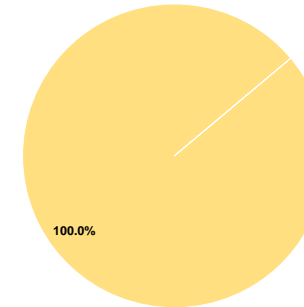
Revenue Vehicles	18
Service Vehicles	0
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$224,280	\$0	\$159,688	3,278	20,736	1,788	3.8
Bus	-	-	\$158,057	\$0	\$197,562	0	0	0	6.7
Total	3	-	\$382,337	\$0	\$357,250	3,278	20,736	1,788	

Performance Measures

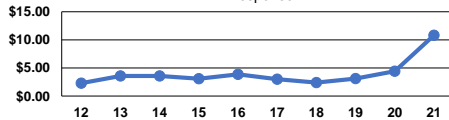
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.82	\$125.44
Bus	\$0.00	\$0.00
Total	\$18.44	\$213.84

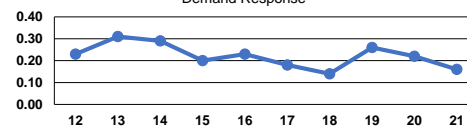
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.42	0.2	1.8
Bus	\$0.00	0.0	0.0
Total	\$116.64	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
37,120 **Population**

Service Consumption

3,850 **Annual Unlinked Trips (UPT)**

Service Supplied

76,605 **Annual Vehicle Revenue Miles (VRM)**
4,451 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,832	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,832	100.0%

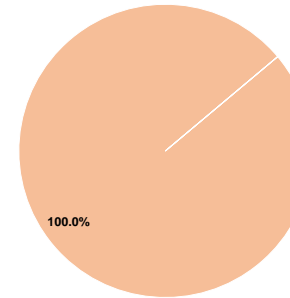
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,591	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,591	100.0%

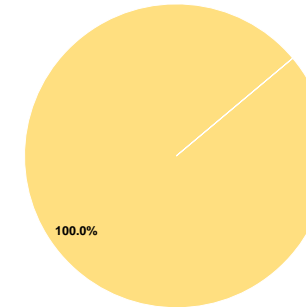
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$131,915	\$0	\$28,591	3,260	72,684	4,062	9.9
Bus	1	-	\$11,917	\$0	\$0	590	3,921	389	7.5
Total	9	-	\$143,832	\$0	\$28,591	3,850	76,605	4,451	

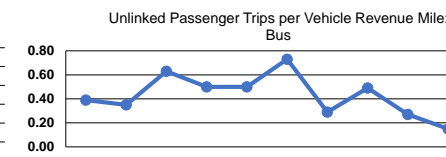
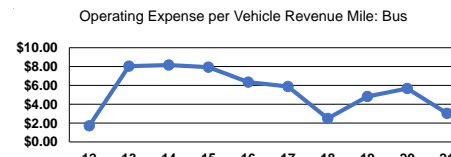
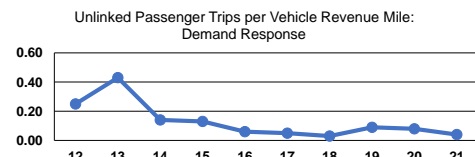
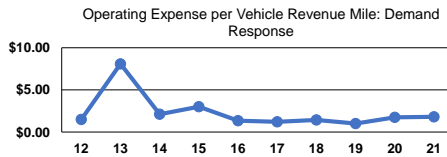
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$32.48
Bus	\$3.04	\$30.63
Total	\$1.88	\$32.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.46	0.0	0.8
Bus	\$20.20	0.2	1.5
Total	\$37.36	0.1	0.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
 45 Square Miles
 78,306 Population
 364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 70,542 Population

Service Consumption

55,508 Annual Unlinked Trips (UPT)

Service Supplied

215,963 Annual Vehicle Revenue Miles (VRM)
 17,812 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,754	0.3%
Local Funds	\$127,676	8.7%
State Funds	\$11,588	0.8%
Federal Assistance	\$1,321,278	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,464,296	100.0%

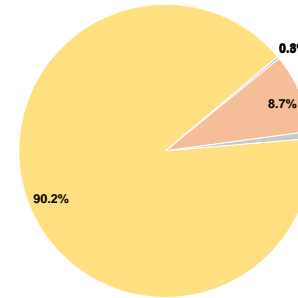
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,725	2.9%
State Funds	\$856	0.9%
Federal Assistance	\$91,565	96.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,146	100.0%

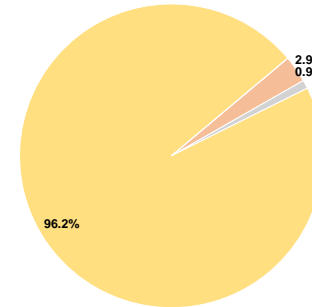
Assets

Revenue Vehicles	27
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6 ¹	\$434,576 ¹	\$1,051	\$8,574 ¹	8,404	41,659	3,521	2.4
Bus	-	10 ¹	\$1,029,720 ¹	\$2,703	\$86,572 ¹	47,104	174,304	14,291	3.9
Total	-	16	\$1,464,296	\$3,754	\$95,146	55,508	215,963	17,812	

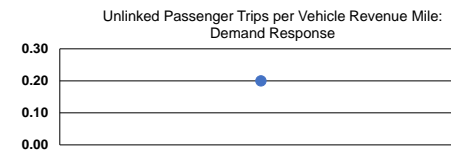
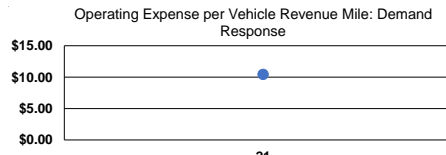
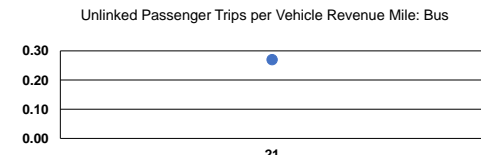
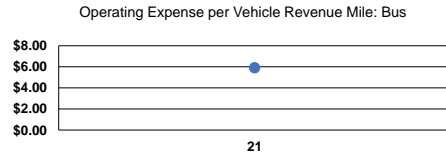
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.43	\$123.42
Bus	\$5.91	\$72.05
Total	\$6.78	\$82.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.71	0.2	2.4
Bus	\$21.86	0.3	3.3
Total	\$26.38	0.3	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Community Action of Southern Kentucky (CASOKY) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Community Action of Southern Kentucky (CASOKY) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,446,259 Annual Passenger Miles (PMT)
 368,905 Annual Unlinked Trips (UPT)
 1,336 Average Weekday Unlinked Trips
 480 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

758 Square Miles
 175,216 Population

Service Supplied

798,966 Annual Vehicle Revenue Miles (VRM)
 56,108 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

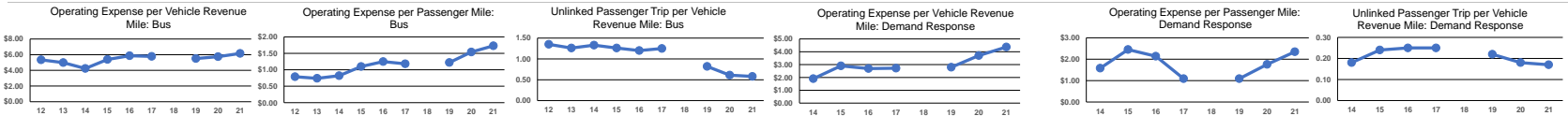
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$46,381	\$46,381	
Bus	-	17 ¹	\$741,980	\$46,119	\$64,042	\$55,355	\$907,496	
Total	-	29	\$741,980	\$46,119	\$64,042	\$101,736	\$953,877	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,022,533 ¹	\$22,239 ¹	\$46,381	435,492	38,978	234,112	13,637	0.0	18	12 ¹	50.0%	5.1
Bus	\$3,482,277 ¹	\$384,524 ¹	\$907,496	2,010,767	329,927	564,854	42,471	0.0	17	17 ¹	0.0%	6.3
Total	\$4,504,810	\$406,763	\$953,877	2,446,259	368,905	798,966	56,108	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$74.98	Demand Response	\$2.35	0.2
Bus	\$6.16	\$81.99	Bus	\$1.73	0.6
Total	\$5.64	\$80.29	Total	\$1.84	0.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$384,848 8.5%
 Local Funds \$0 0.0%
 State Funds \$974,859 21.6%
 Federal Assistance \$3,145,103 69.8%

Total Operating Funds Expended \$4,504,810 100.0%

Sources of Capital Funds Expended

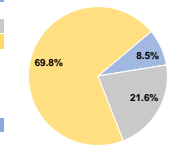
Fares and Directly Generated \$26,012 2.7%
 Local Funds \$0 0.0%
 State Funds \$741,980 77.8%
 Federal Assistance \$185,885 19.5%

Total Capital Funds Expended \$953,877 100.0%

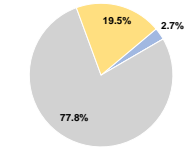
Summary of Operating Expenses (OE)

Labor \$306,513 6.8%
 Materials and Supplies \$211,178 4.7%
 Purchased Transportation \$3,259,743 72.4%
 Other Operating Expenses \$727,376 16.1%
Total Operating Expenses \$4,504,810 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Murfreesboro, TN
 77 **Square Miles**
 133,228 **Population**
 241 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
 130,968 **Population**

Service Consumption

100,791 **Annual Unlinked Trips (UPT)**

Service Supplied

236,422 **Annual Vehicle Revenue Miles (VRM)**
 20,470 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40186 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,036	2.9%
Local Funds	\$533	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,736,965	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,788,534	100.0%

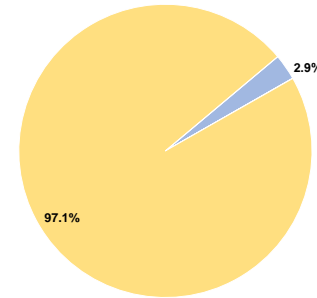
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,966	8.0%
State Funds	\$130,966	8.0%
Federal Assistance	\$1,383,112	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,645,044	100.0%

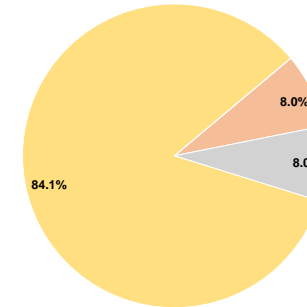
Assets

Revenue Vehicles	11
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	7	-	\$1,788,534	\$51,036	\$1,645,044	100,791	236,422	20,470	8.0
Total	7	-	\$1,788,534	\$51,036	\$1,645,044	100,791	236,422	20,470	

Performance Measures

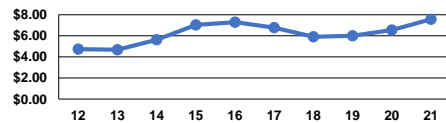
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$7.57	\$87.37
Total	\$7.57	\$87.37

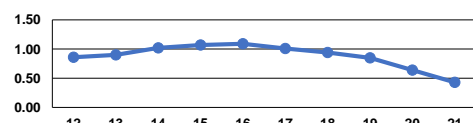
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$17.74	0.4	4.9
Total	\$17.74	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 Square Miles
 104,996 Population
 295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

39 Square Miles
 73,334 Population

Service Consumption

22,849 Annual Unlinked Trips (UPT)

Service Supplied

215,132 Annual Vehicle Revenue Miles (VRM)
 15,549 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,983	8.7%
Local Funds	\$50,107	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$205,316	37.4%
Other Funds	\$246,105	44.8%
Total Operating Funds Expended	\$549,511	100.0%

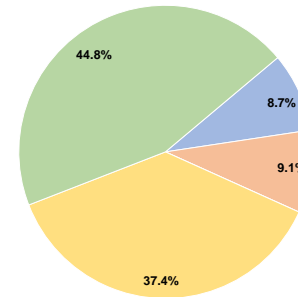
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,337	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$180,741	97.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,078	100.0%

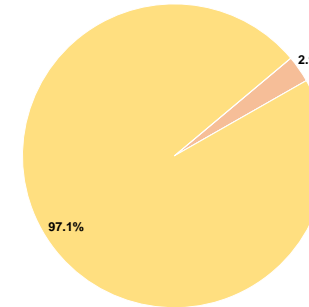
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21 ¹	-	\$549,511 ¹	\$47,983	\$186,078 ¹	22,849	215,132	15,549	4.2
Total	21	-	\$549,511	\$47,983	\$186,078	22,849	215,132	15,549	

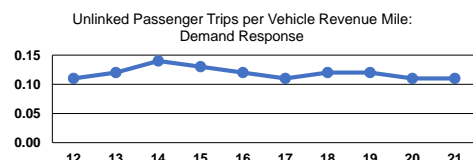
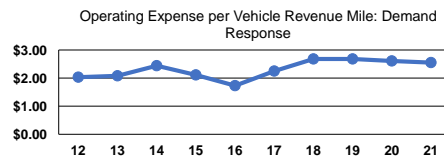
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$35.34
Total	\$2.55	\$35.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.05	0.1	1.5
Total	\$24.05	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Rock Hill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
 134 **Square Miles**
 106,405 **Population**
 600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 87,146 **Population**

Service Consumption

119,822 **Annual Unlinked Trips (UPT)**

Service Supplied

493,098 **Annual Vehicle Revenue Miles (VRM)**
 42,643 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,435,253	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,435,253	100.0%

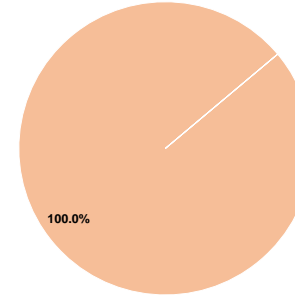
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,188,744	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,188,744	100.0%

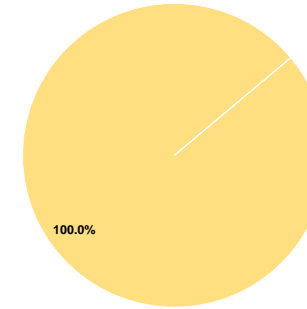
Assets

Revenue Vehicles	52
Service Vehicles	21
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - VN - Van - 32%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$2,826,332	\$0	\$390,089	43,299	290,153	25,007	5.4
Bus	12	-	\$2,608,921	\$0	\$4,771,600	76,523	202,945	17,636	3.7
Total	30	-	\$5,435,253	\$0	\$5,161,689	119,822	493,098	42,643	

Performance Measures

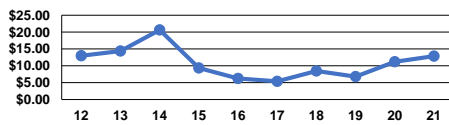
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.74	\$113.02
Bus	\$12.86	\$147.93
Total	\$11.02	\$127.46

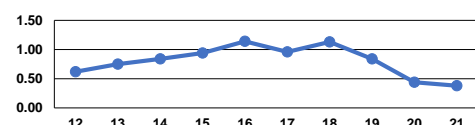
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.27	0.1	1.7
Bus	\$34.09	0.4	4.3
Total	\$45.36	0.2	2.8

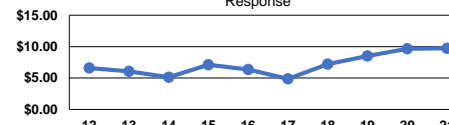
Operating Expense per Vehicle Revenue Mile: Bus



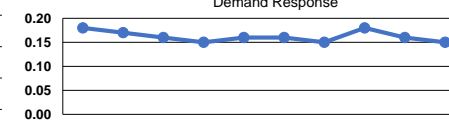
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
 60 **Square Miles**
 59,036 **Population**
 449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 **Square Miles**
 1,176,033 **Population**

Service Consumption

196,822 **Annual Unlinked Trips (UPT)**

Service Supplied

3,153,963 **Annual Vehicle Revenue Miles (VRM)**
 161,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R08

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$321,641	3.6%
Local Funds	\$181,719	2.0%
State Funds	\$1,217,340	13.5%
Federal Assistance	\$7,155,207	79.2%
Other Funds	\$155,291	1.7%
Total Operating Funds Expended	\$9,031,198	100.0%

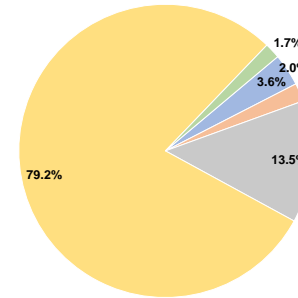
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,423	7.5%
Federal Assistance	\$121,424	79.3%
Other Funds	\$20,311	13.3%
Total Capital Funds Expended	\$153,158	100.0%

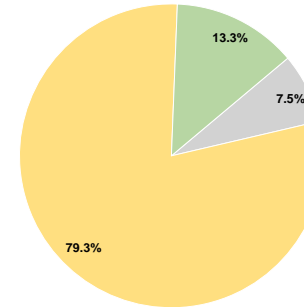
Assets

Revenue Vehicles	159
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	65 ¹	-	\$9,031,198 ¹	\$321,641	\$153,158 ¹	196,822	3,153,963	161,024	3.8
Total	65	-	\$9,031,198	\$321,641	\$153,158	196,822	3,153,963	161,024	

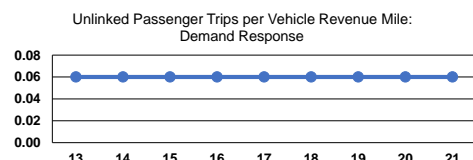
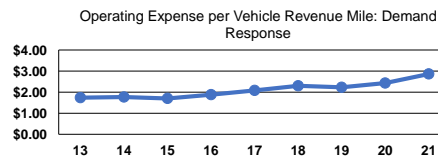
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$56.09
Total	\$2.86	\$56.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.89	0.1	1.2
Total	\$45.89	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Amerigroup (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to United Health Care Community Plan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Southeastrans (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 **Square Miles**
 73,467 **Population**
 379 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

1,012,122 **Annual Passenger Miles (PMT)**
 74,825 **Annual Unlinked Trips (UPT)**
 285 **Average Weekday Unlinked Trips**
 30 **Average Saturday Unlinked Trips**
 18 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 95
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

929 **Square Miles**
 140,786 **Population**

Service Supplied

1,110,965 **Annual Vehicle Revenue Miles (VRM)**
 59,044 **Annual Vehicle Revenue Hours (VRH)**
 29 **Vehicles Operated in Maximum Service (VOMS)**
 84 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,133,057 100.0%

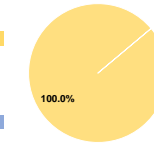
Total Operating Funds Expended \$3,133,057 100.0%

Sources of Capital Funds Expended

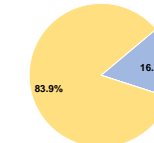
Fares and Directly Generated \$652,181 16.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,399,553 83.9%

Total Capital Funds Expended \$4,051,734 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,219,083 70.8%
 Materials and Supplies \$329,640 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$584,334 18.7%
Total Operating Expenses \$3,133,057 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$2,962,220	\$259,770	\$345,978	\$0	\$3,567,968	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	3	-	\$435,160	\$48,606	\$0	\$0	\$483,766	
Total	29	-	\$3,397,380	\$308,376	\$345,978	\$0	\$4,051,734	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,109,786	\$1,965,764	\$3,567,968	910,696	70,559	1,091,460	58,570	0.0	79	26	203.9%	0.5
Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$23,271	\$30,630	\$483,766	101,426	4,266	19,505	474	0.0	5	3	66.7%	0.0
Total	\$3,133,057	\$1,996,394	\$4,051,734	1,012,122	74,825	1,110,965	59,044	0.0	84	29	65.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.85	\$53.10	\$3.41	\$44.07	0.1
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Vanpool	\$1.19	\$49.09	\$0.23	\$5.45	0.2
Total	\$2.82	\$53.06	\$3.10	\$41.87	0.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

552,889 Annual Passenger Miles (PMT)
 73,433 Annual Unlinked Trips (UPT)
 289 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

65 Square Miles
 158,598 Population

Service Supplied

630,748 Annual Vehicle Revenue Miles (VRM)
 32,553 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 19
 Service Vehicles 4
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

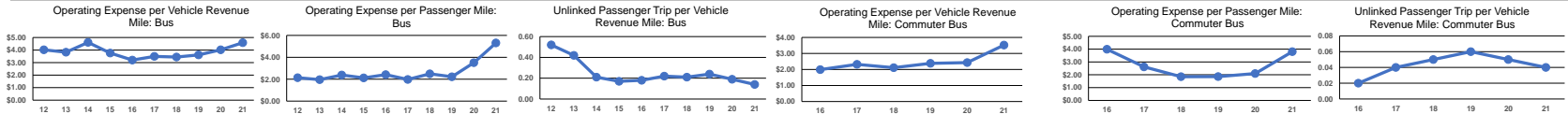
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$422,304	\$0	\$0	\$0	\$422,304	
Total	-	11	\$422,304	\$0	\$0	\$0	\$422,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$564,874 ¹	\$8,971 ¹	\$0	148,551	6,825	160,648	6,081	0.0	4	2 ¹	100.0%	3.0
Demand Response	\$388,811 ¹	\$9,099 ¹	\$0	16,270	3,186	21,543	2,378	0.0	5	2 ¹	150.0%	2.0
Bus	\$2,060,463 ¹	\$78,655 ¹	\$422,304	388,068	63,422	448,557	24,094	0.0	9	7 ¹	28.6%	3.6
Total	\$3,014,148	\$96,725	\$422,304	552,889	73,433	630,748	32,553	0.0	18	11	38.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$92.89	\$3.80	\$82.77	0.0	1.1
Demand Response	\$18.05	\$163.50	\$23.90	\$122.04	0.1	1.3
Bus	\$4.59	\$85.52	\$5.31	\$32.49	0.1	2.6
Total	\$4.78	\$92.59	\$5.45	\$41.05	0.1	2.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,748 3.1%
 Local Funds \$1,133,499 36.3%
 State Funds \$754,059 24.1%
 Federal Assistance \$1,142,186 36.5%

Total Operating Funds Expended \$3,126,492 100.0%

Sources of Capital Funds Expended

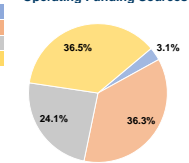
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$422,304 100.0%

Total Capital Funds Expended \$422,304 100.0%

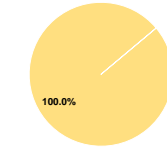
Summary of Operating Expenses (OE)

Labor \$410,375 13.6%
 Materials and Supplies \$17,784 0.6%
 Purchased Transportation \$2,428,502 80.6%
 Other Operating Expenses \$157,487 5.2%
 Total Operating Expenses \$3,014,148 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$112,344
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA
 31 Square Miles
 51,456 Population
 486 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

32 Square Miles
 39,396 Population

Service Consumption

16,256 Annual Unlinked Trips (UPT)

Service Supplied

132,779 Annual Vehicle Revenue Miles (VRM)
 10,325 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40193
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,665	1.7%
Local Funds	\$10,984	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$917,345	96.9%
Other Funds	\$2,619	0.3%
Total Operating Funds Expended	\$946,613	100.0%

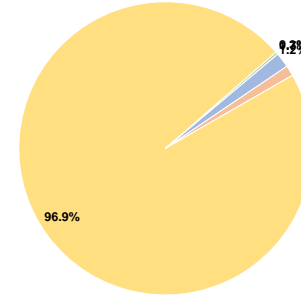
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,741	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$521,638	99.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$524,379	100.0%

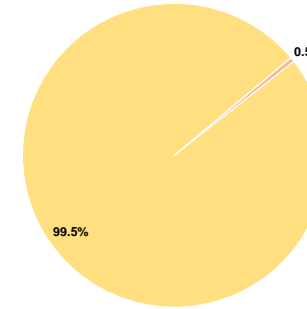
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$189,323 ¹	\$6,075	\$104,876 ¹	4,024	18,708	1,371	6.5
Bus	-	4 ¹	\$757,290 ¹	\$9,590	\$419,503 ¹	12,232	114,071	8,954	7.7
Total	-	6	\$946,613	\$15,665	\$524,379	16,256	132,779	10,325	

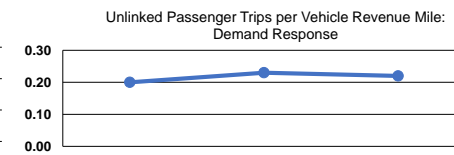
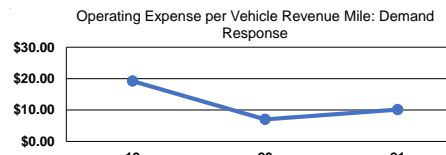
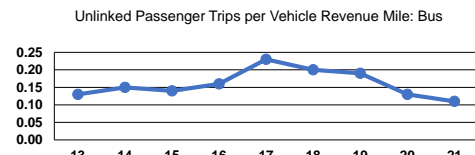
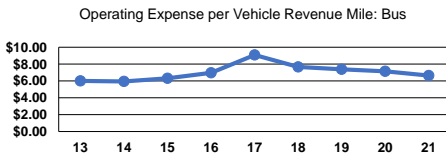
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$138.09
Bus	\$6.64	\$84.58
Total	\$7.13	\$91.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.05	0.2	2.9
Bus	\$61.91	0.1	1.4
Total	\$58.23	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Mayagüez, PR
 54 Square Miles
 109,572 Population
 284 Pop. Rank out of 498 UZAs

Service Area Statistics

52 Square Miles
 71,264 Population

Service Consumption

47,348 Annual Unlinked Trips (UPT)

Service Supplied

266,018 Annual Vehicle Revenue Miles (VRM)
 28,591 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$229,991	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,600,266	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,830,257	100.0%

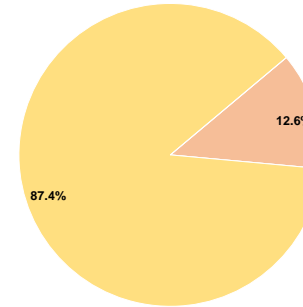
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$89,574	\$0	\$0	665	16,899	1,603	4.0
Bus	6 ¹	9 ¹	\$1,695,845 ¹	\$0	\$0 ¹	46,683	249,119	26,988	7.7
Total	8	9	\$1,785,419	\$0	\$0	47,348	266,018	28,591	

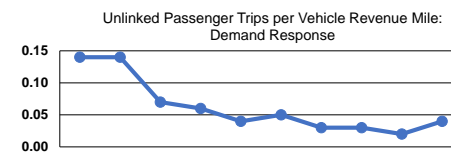
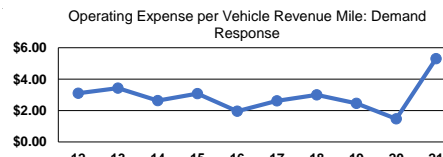
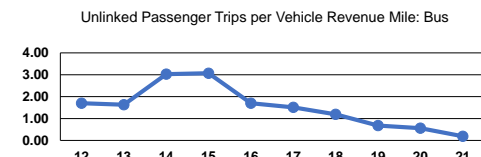
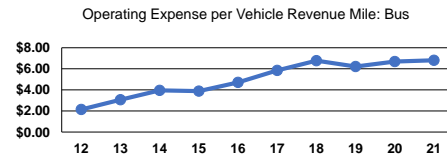
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$55.88
Bus	\$6.81	\$62.84
Total	\$6.71	\$62.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$134.70	0.0	0.4
Bus	\$36.33	0.2	1.7
Total	\$37.71	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transporte Sonnell (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 35,000 **Population**

Service Consumption

15,430 **Annual Unlinked Trips (UPT)**

Service Supplied

20,188 **Annual Vehicle Revenue Miles (VRM)**
 2,446 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40195
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,543	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$191,304	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$199,847	100.0%

Sources of Capital Funds Expended

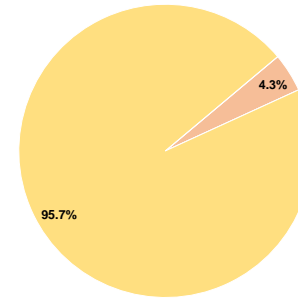
Fare Revenues	\$0	0.0%
Local Funds	\$7,291	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$20,936	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,227	100.0%

Assets

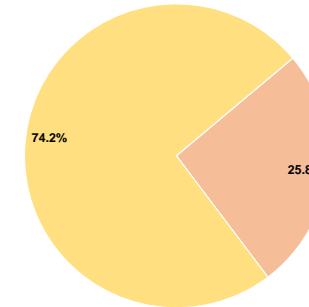
Revenue Vehicles	16
Service Vehicles	1
Facilities	3

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$36,607	\$0	\$0	914	6,692	592	9.7
Bus	7	-	\$163,240	\$0	\$28,227	14,516	13,496	1,854	6.9
Total	9	-	\$199,847	\$0	\$28,227	15,430	20,188	2,446	

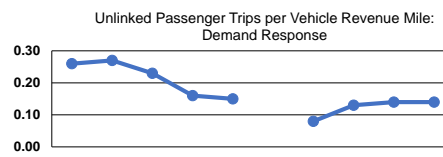
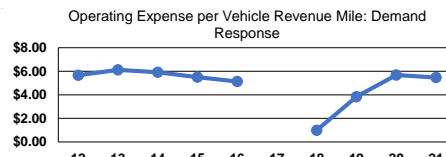
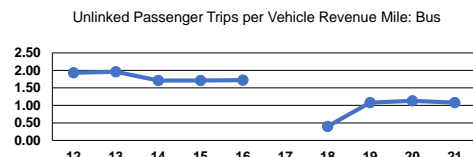
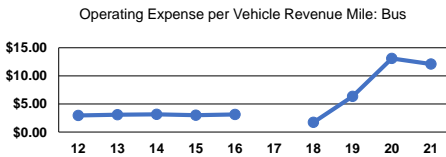
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$61.84
Bus	\$12.10	\$88.05
Total	\$9.90	\$81.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.05	0.1	1.5
Bus	\$11.25	1.1	7.8
Total	\$12.95	0.8	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

955,766 **Annual Passenger Miles (PMT)**
30,486 **Annual Unlinked Trips (UPT)**
119 **Average Weekday Unlinked Trips**
3 **Average Saturday Unlinked Trips**
4 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40196
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,446 **Square Miles**
1,205,028 **Population**

Service Supplied

298,264 **Annual Vehicle Revenue Miles (VRM)**
7,788 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 108
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

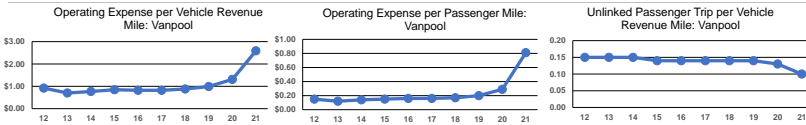
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	23	-	\$0	\$56,761	\$0	\$0	\$56,761
Total	23	-	\$0	\$56,761	\$0	\$0	\$56,761

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$772,352	\$165,815	\$56,761	955,766	30,486	298,264	7,788	0.0	88	23	282.6%	5.5
Total	\$772,352	\$165,815	\$56,761	955,766	30,486	298,264	7,788	0.0	88	23	73.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.59	\$99.17	\$0.81	\$25.33	0.1	3.9
Total	\$2.59	\$99.17	\$0.81	\$25.33	0.1	3.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$165,815 21.5%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$606,537 78.5%

Total Operating Funds Expended \$772,352 100.0%

Sources of Capital Funds Expended

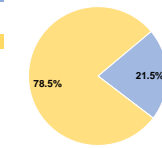
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$56,761 100.0%

Total Capital Funds Expended \$56,761 100.0%

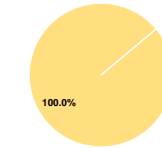
Summary of Operating Expenses (OE)

Labor \$346,787 44.9%
Materials and Supplies \$76,455 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$349,110 45.2%
Total Operating Expenses \$772,352 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR

239 **Square Miles**

306,196 **Population**

124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**

30,753 **Population**

Service Consumption

6,413 **Annual Unlinked Trips (UPT)**

Service Supplied

18,934 **Annual Vehicle Revenue Miles (VRM)**

3,994 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

Asset Type: Tier II

Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,861	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,861	100.0%

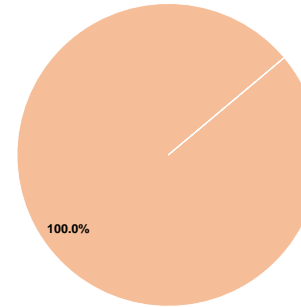
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$17,392	\$0	\$0	581	9,465	2,688	9.0
Bus	5	-	\$9,469	\$0	\$0	5,832	9,469	1,306	9.8
Total	7	-	\$26,861	\$0	\$0	6,413	18,934	3,994	

Performance Measures

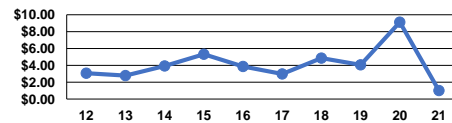
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$6.47
Bus	\$1.00	\$7.25
Total	\$1.42	\$6.73

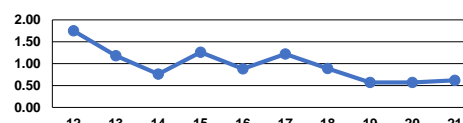
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.93	0.1	0.2
Bus	\$1.62	0.6	4.5
Total	\$4.19	0.3	1.6

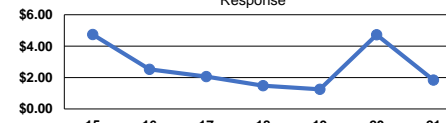
Operating Expense per Vehicle Revenue Mile: Bus



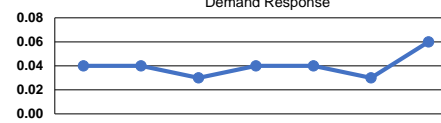
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

26,592 **Annual Unlinked Trips (UPT)**

Service Supplied

83,804 **Annual Vehicle Revenue Miles (VRM)**
6,976 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$314,683	97.1%
Other Funds	\$9,300	2.9%
Total Operating Funds Expended	\$323,983	100.0%

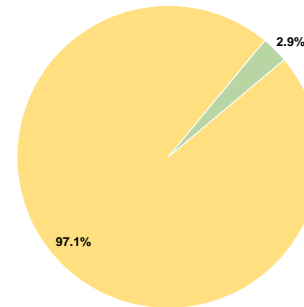
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$79,838	\$0	\$0	1,550	7,694	314	6.0
Bus	2 ¹	2 ¹	\$219,145 ¹	\$0	\$0 ¹	25,042	76,110	6,662	10.8
Total	4	2	\$298,983	\$0	\$0	26,592	83,804	6,976	

Performance Measures

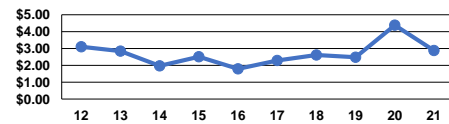
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.38	\$254.26
Bus	\$2.88	\$32.89
Total	\$3.57	\$42.86

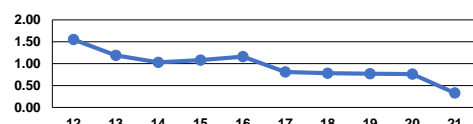
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.51	0.2	4.9
Bus	\$8.75	0.3	3.8
Total	\$11.24	0.3	3.8

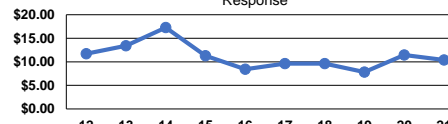
Operating Expense per Vehicle Revenue Mile: Bus



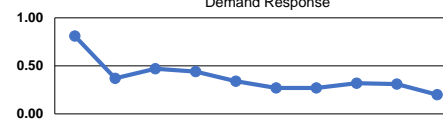
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Sonnell Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

7,542,050 Annual Passenger Miles (PMT)
 231,952 Annual Unlinked Trips (UPT)
 815 Average Weekday Unlinked Trips
 201 Average Saturday Unlinked Trips
 169 Average Sunday Unlinked Trips

Database Information

NTDID: 40200
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 198
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

2,778 Square Miles
 3,257,481 Population

Service Supplied

2,403,451 Annual Vehicle Revenue Miles (VRM)
 59,533 Annual Vehicle Revenue Hours (VRH)
 160 Vehicles Operated in Maximum Service (VOMS)
 163 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

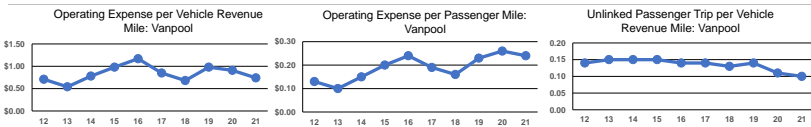
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	160	\$0	\$48,000	\$0	\$0	\$48,000	
Total	-	160	\$0	\$48,000	\$0	\$0	\$48,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,774,395 ¹	\$1,695,319 ¹	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160 ¹	1.9%	1.4
Total	\$1,774,395	\$1,695,319	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160	1.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$29.81	Vanpool	\$0.24	\$7.65	0.1	3.9
Total	\$0.74	\$29.81	Total	\$0.24	\$7.65	0.1	3.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,695,319 56.2%
 Local Funds \$0 0.0%
 State Funds \$184,486 6.1%
 Federal Assistance \$1,137,952 37.7%

Total Operating Funds Expended \$3,017,757 100.0%

Sources of Capital Funds Expended

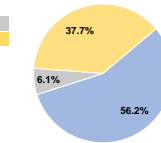
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$48,000 100.0%

Total Capital Funds Expended \$48,000 100.0%

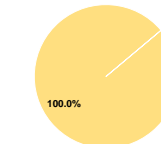
Summary of Operating Expenses (OE)

Labor \$368,428 20.8%
 Materials and Supplies \$225 0.0%
 Purchased Transportation \$1,172,782 66.1%
 Other Operating Expenses \$232,960 13.1%
Total Operating Expenses \$1,774,395 100.0%
 Reconciling OE Cash Expenditures \$1,243,362
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
 83,728 **Population**

Service Consumption

123,356 **Annual Unlinked Trips (UPT)**

Service Supplied

234,695 **Annual Vehicle Revenue Miles (VRM)**
 37,105 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$391,081	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,352,784	77.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,743,865	100.0%

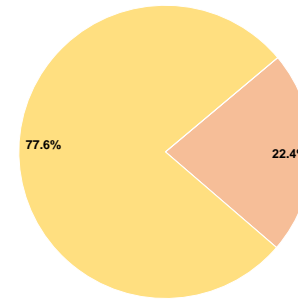
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,331	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,331	100.0%

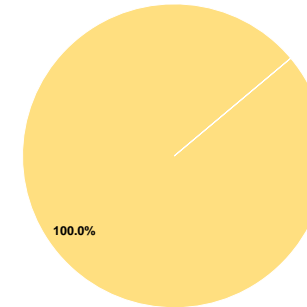
Assets

Revenue Vehicles	21
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$108,018	\$0	\$0	722	5,850	545	9.0
Bus	14	-	\$1,635,847	\$0	\$112,331	122,634	228,845	36,560	8.0
Total	15	-	\$1,743,865	\$0	\$112,331	123,356	234,695	37,105	

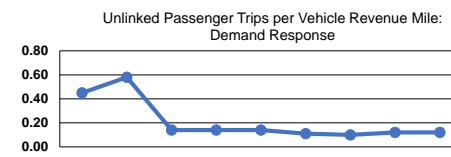
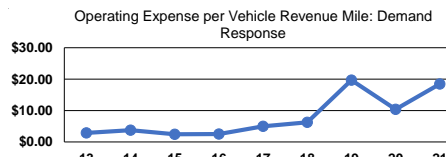
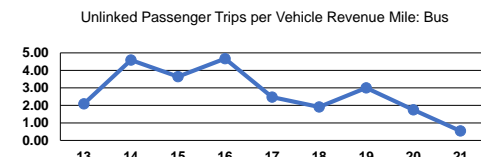
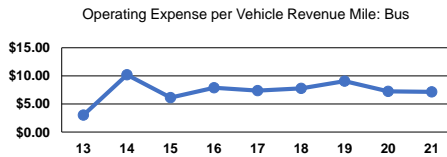
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.46	\$198.20
Bus	\$7.15	\$44.74
Total	\$7.43	\$47.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$149.61	0.1	1.3
Bus	\$13.34	0.5	3.4
Total	\$14.14	0.5	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
 77 Square Miles
 133,228 Population
 241 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 Square Miles
 1,141,280 Population

Service Consumption

123,900 Annual Unlinked Trips (UPT)

Service Supplied

1,806,540 Annual Vehicle Revenue Miles (VRM)
 104,405 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40204
 Reporter Type: Reduced Reporter

Asset Type: Tier I (Non-Fixed Ro
 Sponsor NTDID: 4R08

Sources of Operating Funds Expended

Fare Revenues	\$160,662	3.1%
Local Funds	\$0	0.0%
State Funds	\$5,393	0.1%
Federal Assistance	\$4,551,907	87.7%
Other Funds	\$472,328	9.1%
Total Operating Funds Expended	\$5,190,290	100.0%

Sources of Capital Funds Expended

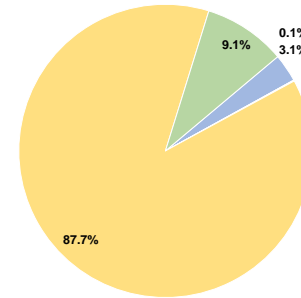
Fare Revenues	\$0	0.0%
Local Funds	\$58,093	10.0%
State Funds	\$58,093	10.0%
Federal Assistance	\$464,744	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$580,930	100.0%

Assets

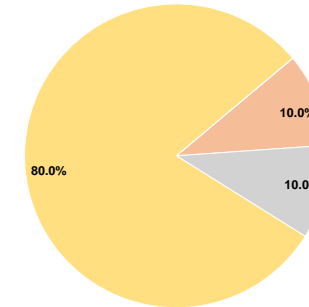
Revenue Vehicles	153
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	105 ¹	3 ¹	\$5,190,290 ¹	\$160,662	\$580,930 ¹	123,900	1,806,540	104,405	4.3
Total	105	3	\$5,190,290	\$160,662	\$580,930	123,900	1,806,540	104,405	

Performance Measures

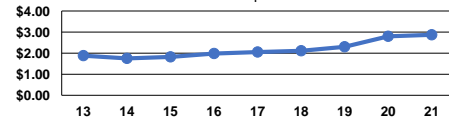
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$49.71
Total	\$2.87	\$49.71

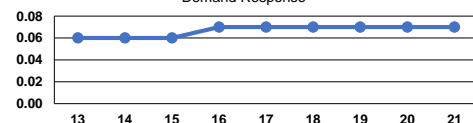
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.89	0.1	1.2
Total	\$41.89	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Prospect Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 **Square Miles**
 1,249,442 **Population**
 38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 **Square Miles**
 161,202 **Population**

Service Consumption

108,914 **Annual Unlinked Trips (UPT)**

Service Supplied

577,554 **Annual Vehicle Revenue Miles (VRM)**
 36,702 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40205
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$794,116	23.0%
Local Funds	\$124,800	3.6%
State Funds	\$44,921	1.3%
Federal Assistance	\$2,434,136	70.6%
Other Funds	\$48,310	1.4%
Total Operating Funds Expended	\$3,446,283	100.0%

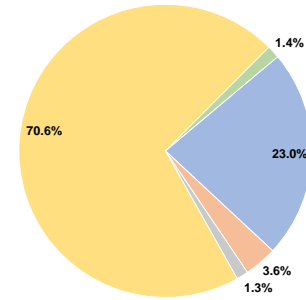
Sources of Capital Funds Expended

Fare Revenues	\$93,936	27.1%
Local Funds	\$0	0.0%
State Funds	\$221,992	64.0%
Federal Assistance	\$0	0.0%
Other Funds	\$31,096	9.0%
Total Capital Funds Expended	\$347,024	100.0%

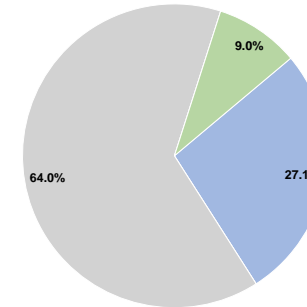
Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$2,752,590	\$437,272	\$275,253	50,725	442,630	29,825	3.0
Bus	4	-	\$693,693	\$450,780	\$71,771	58,189	134,924	6,877	4.7
Total	23	-	\$3,446,283	\$888,052	\$347,024	108,914	577,554	36,702	

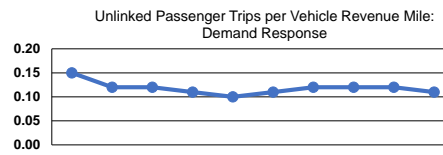
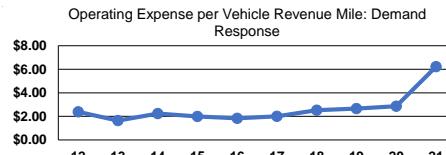
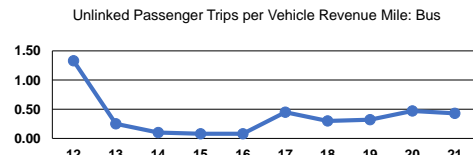
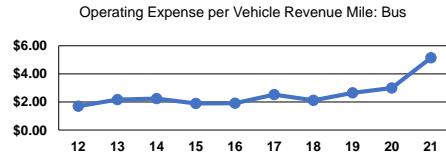
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$92.29
Bus	\$5.14	\$100.87
Total	\$5.97	\$93.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.26	0.1	1.7
Bus	\$11.92	0.4	8.5
Total	\$31.64	0.2	3.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 Square Miles
 264,203 Population

Service Consumption

43,718 Annual Unlinked Trips (UPT)

Service Supplied

687,087 Annual Vehicle Revenue Miles (VRM)
 33,297 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40206
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,208	3.0%
Local Funds	\$745,285	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,508,172	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,322,665	100.0%

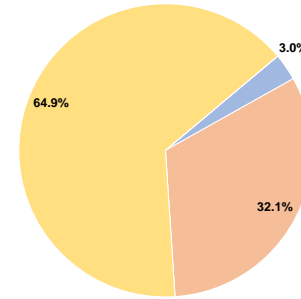
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,440	4.6%
State Funds	\$11,646	5.1%
Federal Assistance	\$206,389	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,475	100.0%

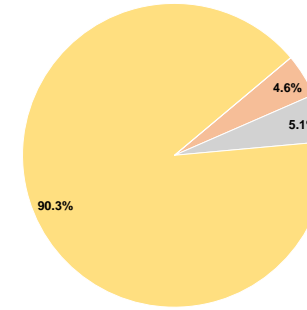
Assets

Revenue Vehicles	29
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	23	-	\$2,322,665	\$69,208	\$228,475	43,718	687,087	33,297	4.0
Total	23	-	\$2,322,665	\$69,208	\$228,475	43,718	687,087	33,297	

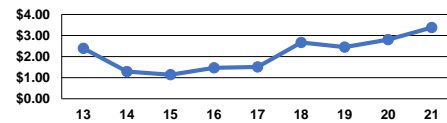
Performance Measures

Service Efficiency

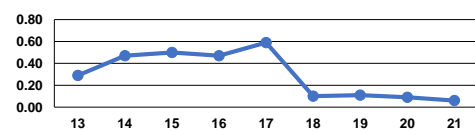
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	\$69.76	Bus	\$53.13	0.1	1.3
Total	\$3.38	\$69.76	Total	\$53.13	0.1	1.3

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

4,666,412 Annual Passenger Miles (PMT)
237,904 Annual Unlinked Trips (UPT)
812 Average Weekday Unlinked Trips
424 Average Saturday Unlinked Trips
265 Average Sunday Unlinked Trips

Database Information

NTDID: 40208
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 30
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

17 Square Miles
27,983 Population

Service Supplied

605,339 Annual Vehicle Revenue Miles (VRM)
41,496 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$744,024 22.4%
Local Funds \$642,553 19.3%
State Funds \$46,400 1.4%
Federal Assistance \$1,892,959 56.9%

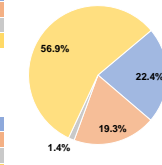
Total Operating Funds Expended \$3,325,936 100.0%

Sources of Capital Funds Expended

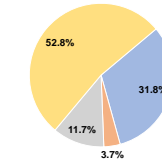
Fares and Directly Generated \$116,168 31.8%
Local Funds \$13,470 3.7%
State Funds \$42,715 11.7%
Federal Assistance \$192,771 52.8%

Total Capital Funds Expended \$365,124 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,868,648 56.2%
Materials and Supplies \$289,354 8.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,167,934 35.1%
Total Operating Expenses \$3,325,936 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

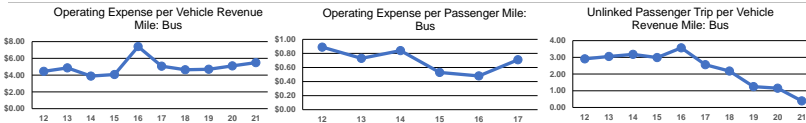
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Bus	18 ¹	-	\$198,603	\$152,563	\$13,958	\$0	\$365,124	
Total	18	-	\$198,603	\$152,563	\$13,958	\$0	\$365,124	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,325,936 ¹	\$0 ¹	\$365,124	4,666,412	237,904	605,339	41,496	0.0	30	18 ¹	66.7%	7.1
Total	\$3,325,936	\$0	\$365,124	4,666,412	237,904	605,339	41,496	0.0	30	18	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.49	\$80.15	\$0.71	\$13.98
Total	\$5.49	\$80.15	\$0.71	\$13.98



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 45%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
 198 Square Miles
 310,282 Population
 122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 Square Miles
 52,671 Population

Service Consumption

39,337 Annual Unlinked Trips (UPT)

Service Supplied

369,289 Annual Vehicle Revenue Miles (VRM)
 18,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40209
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$272,244	26.9%
Local Funds	\$0	0.0%
State Funds	\$22,973	2.3%
Federal Assistance	\$716,877	70.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,012,094	100.0%

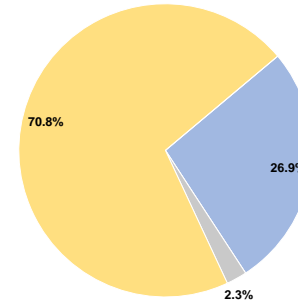
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,405	12.7%
State Funds	\$12,573	9.7%
Federal Assistance	\$100,592	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,570	100.0%

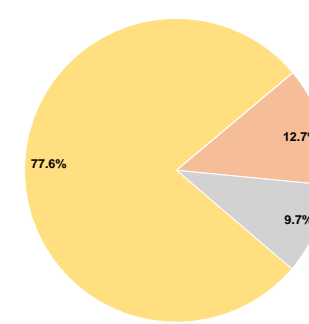
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,012,094	\$272,244	\$129,570	39,337	369,289	18,709	3.6
Total	8	-	\$1,012,094	\$272,244	\$129,570	39,337	369,289	18,709	

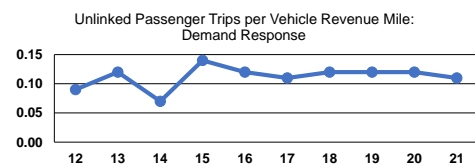
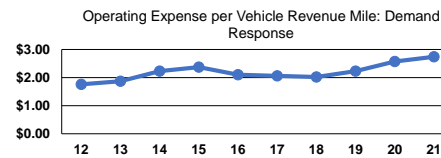
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$54.10
Total	\$2.74	\$54.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.73	0.1	2.1
Total	\$25.73	0.1	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC
 43 Square Miles
 50,503 Population
 495 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 Square Miles
 126,802 Population

Service Consumption

42,239 Annual Unlinked Trips (UPT)

Service Supplied

371,496 Annual Vehicle Revenue Miles (VRM)
 24,215 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40210
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,184	1.3%
Local Funds	\$0	0.0%
State Funds	\$183,826	14.7%
Federal Assistance	\$984,707	78.7%
Other Funds	\$65,765	5.3%
Total Operating Funds Expended	\$1,250,482	100.0%

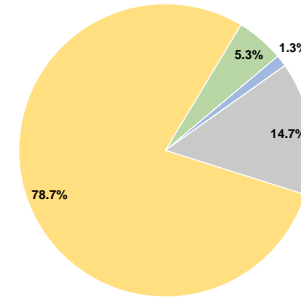
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,271	8.8%
Federal Assistance	\$209,707	79.1%
Other Funds	\$32,018	12.1%
Total Capital Funds Expended	\$264,996	100.0%

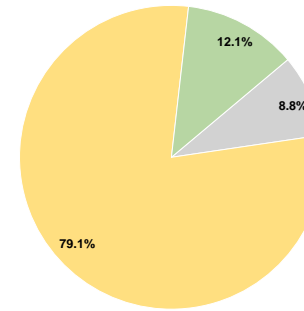
Assets

Revenue Vehicles	32
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,127,469	\$12,749	\$264,996	32,246	329,242	20,401	3.4
Bus	2	-	\$123,013	\$3,435	\$0	9,993	42,254	3,814	4.1
Total	12	-	\$1,250,482	\$16,184	\$264,996	42,239	371,496	24,215	

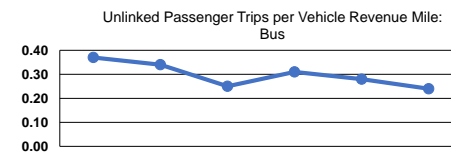
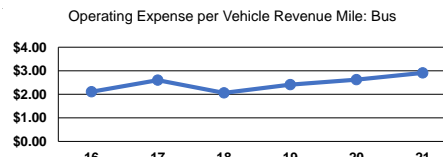
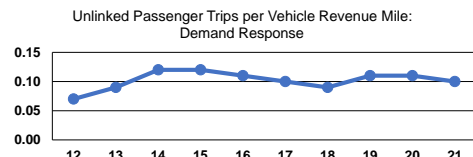
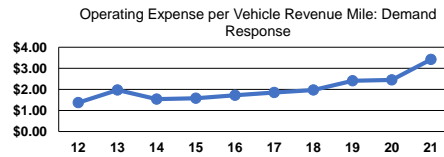
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$55.27
Bus	\$2.91	\$32.25
Total	\$3.37	\$51.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.1	1.6
Bus	\$12.31	0.2	2.6
Total	\$29.60	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
 154 **Square Miles**
 263,907 **Population**
 142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 **Square Miles**
 35,662 **Population**

Service Consumption

43,207 **Annual Unlinked Trips (UPT)**

Service Supplied

238,003 **Annual Vehicle Revenue Miles (VRM)**
 17,348 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,943	3.5%
Local Funds	\$442,394	56.2%
State Funds	\$0	0.0%
Federal Assistance	\$317,019	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$787,356	100.0%

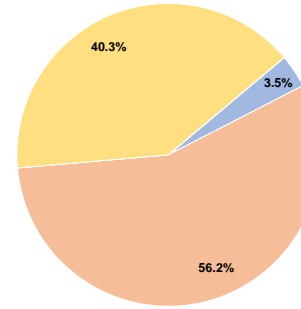
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$787,356	\$27,943	\$0	43,207	238,003	17,348	7.3
Total	12	-	\$787,356	\$27,943	\$0	43,207	238,003	17,348	

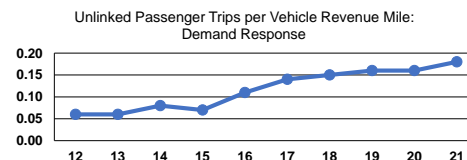
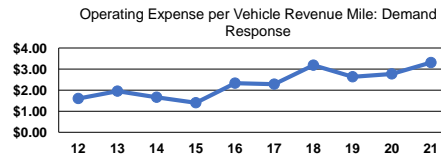
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$45.39
Total	\$3.31	\$45.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.22	0.2	2.5
Total	\$18.22	0.2	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 Square Miles
 181,468 Population

Service Consumption

52,522 Annual Unlinked Trips (UPT)

Service Supplied

431,054 Annual Vehicle Revenue Miles (VRM)
 23,371 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40214
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,830	0.1%
Local Funds	\$187,266	14.7%
State Funds	\$279,591	22.0%
Federal Assistance	\$688,661	54.1%
Other Funds	\$114,590	9.0%
Total Operating Funds Expended	\$1,271,938	100.0%

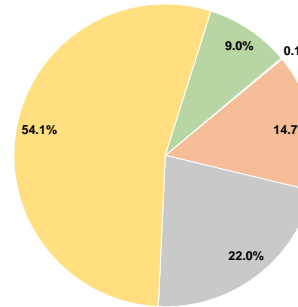
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,271,938	\$1,830	\$0	52,522	431,054	23,371	5.9
Total	17	-	\$1,271,938	\$1,830	\$0	52,522	431,054	23,371	

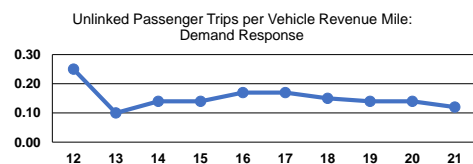
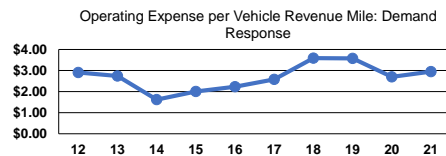
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$54.42
Total	\$2.95	\$54.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.22	0.1	2.2
Total	\$24.22	0.1	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

640 Square Miles
 222,742 Population

Service Consumption

58,013 Annual Unlinked Trips (UPT)

Service Supplied

648,695 Annual Vehicle Revenue Miles (VRM)
 43,544 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,227	0.1%
Local Funds	\$879,052	40.8%
State Funds	\$12,461	0.6%
Federal Assistance	\$1,257,790	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,152,530	100.0%

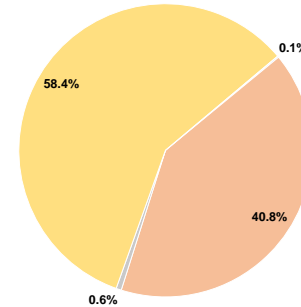
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,095	27.9%
State Funds	\$19,418	7.7%
Federal Assistance	\$161,830	64.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,343	100.0%

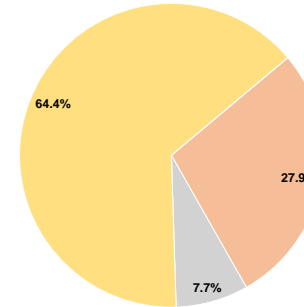
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24 ¹	1 ¹	\$2,152,530 ¹	\$3,227	\$251,343 ¹	58,013	648,695	43,544	2.7
Total	24	1	\$2,152,530	\$3,227	\$251,343	58,013	648,695	43,544	

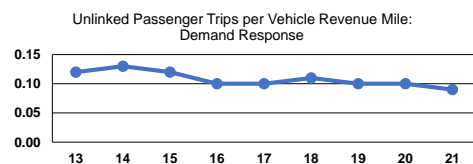
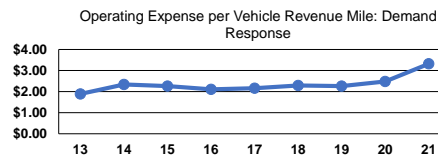
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$49.43
Total	\$3.32	\$49.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.10	0.1	1.3
Total	\$37.10	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles
 144,008 Population

Service Consumption

48,282 Annual Unlinked Trips (UPT)

Service Supplied

529,453 Annual Vehicle Revenue Miles (VRM)
 36,123 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,049	0.6%
Local Funds	\$897,714	53.4%
State Funds	\$39,934	2.4%
Federal Assistance	\$718,129	42.7%
Other Funds	\$14,692	0.9%
Total Operating Funds Expended	\$1,680,518	100.0%

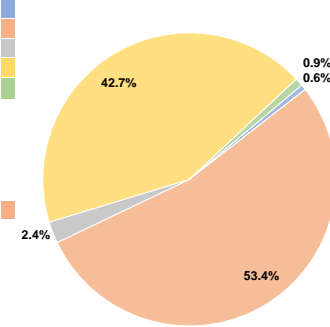
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,862	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,862	100.0%

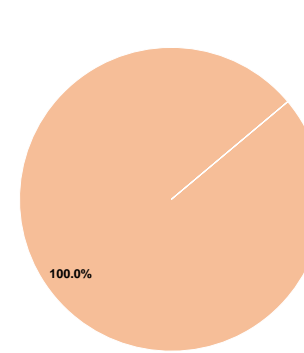
Assets

Revenue Vehicles	30
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - VN - Van - 6%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20 ¹	22 ¹	\$1,508,072 ¹	\$3,384	\$95,862 ¹	39,246	440,641	30,543	4.3
Bus	2 ¹	2 ¹	\$172,446 ¹	\$6,665	\$0 ¹	9,036	88,812	5,580	2.0
Total	22	24	\$1,680,518	\$10,049	\$95,862	48,282	529,453	36,123	

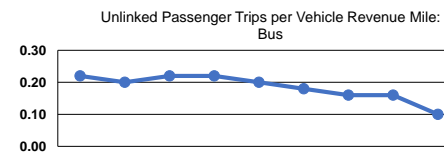
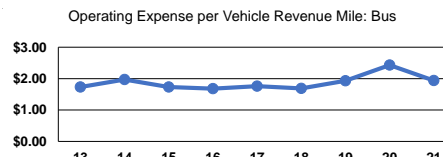
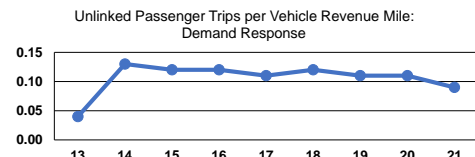
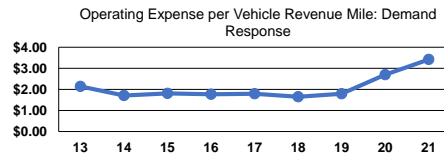
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$49.38
Bus	\$1.94	\$30.90
Total	\$3.17	\$46.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.43	0.1	1.3
Bus	\$19.08	0.1	1.6
Total	\$34.81	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**
 8,082 **Population**

Service Consumption

10,939 **Annual Unlinked Trips (UPT)**

Service Supplied

33,953 **Annual Vehicle Revenue Miles (VRM)**
 2,964 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,208	3.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,286	96.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,494	100.0%

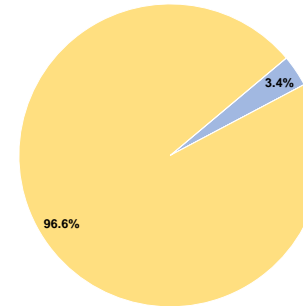
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$154,494	\$5,208	\$0	10,939	33,953	2,964	5.7
Total	1	-	\$154,494	\$5,208	\$0	10,939	33,953	2,964	

Performance Measures

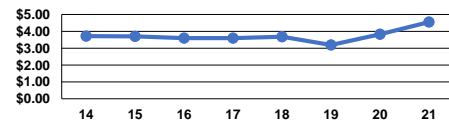
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.55	\$52.12
Total	\$4.55	\$52.12

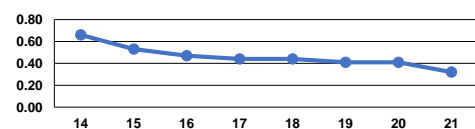
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.12	0.3	3.7
Total	\$14.12	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
 65 Square Miles
 117,798 Population
 266 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 Square Miles
 174,263 Population

Service Consumption

46,901 Annual Unlinked Trips (UPT)

Service Supplied

429,288 Annual Vehicle Revenue Miles (VRM)
 19,042 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40220
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,648	7.0%
Local Funds	\$3,641	0.3%
State Funds	\$10,868	1.0%
Federal Assistance	\$781,431	70.6%
Other Funds	\$232,499	21.0%
Total Operating Funds Expended	\$1,106,087	100.0%

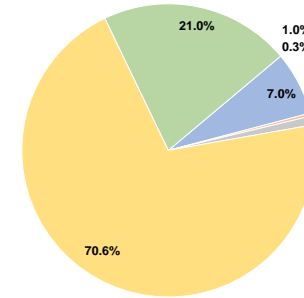
Sources of Capital Funds Expended

Fare Revenues	\$91,306	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,306	100.0%

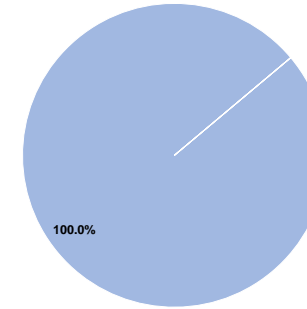
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14 ¹	-	\$1,106,087 ¹	\$168,954	\$91,306 ¹	46,901	429,288	19,042	3.6
Total	14	-	\$1,106,087	\$168,954	\$91,306	46,901	429,288	19,042	

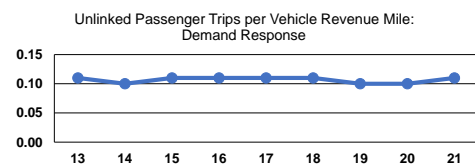
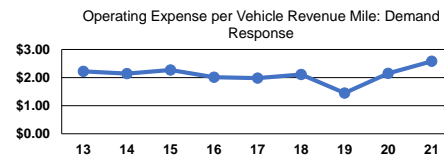
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$58.09
Total	\$2.58	\$58.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	2.5
Total	\$23.58	0.1	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Greenville (NTDID: 40095), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
 139 Square Miles
 169,495 Population
 200 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

364 Square Miles
 224,529 Population

Service Consumption

34,691 Annual Unlinked Trips (UPT)

Service Supplied

289,819 Annual Vehicle Revenue Miles (VRM)
 24,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40221
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$200,815	16.2%
Local Funds	\$404,382	32.6%
State Funds	\$9,641	0.8%
Federal Assistance	\$627,429	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,242,267	100.0%

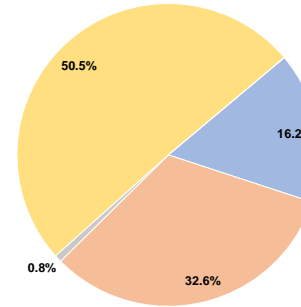
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,242,267	\$200,815	\$0	34,691	289,819	24,194	4.1
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	13	-	\$1,242,267	\$200,815	\$0	34,691	289,819	24,194	

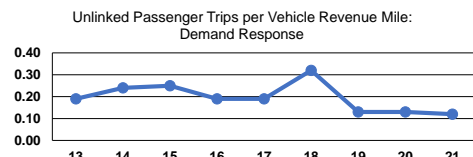
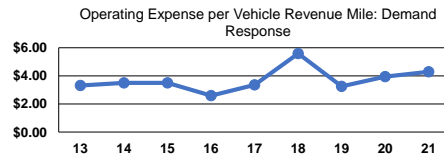
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$51.35
Bus	\$0.00	\$0.00
Total	\$4.29	\$51.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.1	1.4
Bus	\$0.00	0.0	0.0
Total	\$35.81	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

1,322,186 Annual Passenger Miles (PMT)
 123,681 Annual Unlinked Trips (UPT)
 431 Average Weekday Unlinked Trips
 228 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 85
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

861 Square Miles
 1,072,203 Population

Service Supplied

1,866,067 Annual Vehicle Revenue Miles (VRM)
 95,871 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

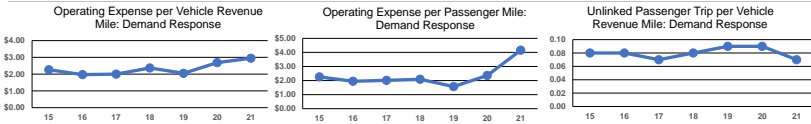
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	43 ¹	\$752,400	\$174,148	\$0	\$0	\$926,548
Total	-	43	\$752,400	\$174,148	\$0	\$0	\$926,548

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,506,379 ¹	\$2,649,974 ¹	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43 ¹	67.4%	3.3
Total	\$5,506,379	\$2,649,974	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43	40.3%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$57.44		\$4.16	\$44.52	0.1	1.3
Total	\$2.95	\$57.44	Total	\$4.16	\$44.52	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,579,640 45.4%
 Local Funds \$373,650 6.6%
 State Funds \$660,807 11.6%
 Federal Assistance \$2,070,788 36.4%

Total Operating Funds Expended \$5,684,865 100.0%

Sources of Capital Funds Expended

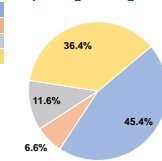
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$926,548 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$926,548 100.0%

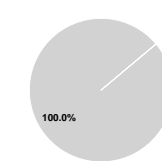
Summary of Operating Expenses (OE)

Labor \$432,947 7.9%
 Materials and Supplies \$413,790 7.5%
 Purchased Transportation \$4,585,690 83.3%
 Other Operating Expenses \$73,952 1.3%
Total Operating Expenses \$5,506,379 100.0%
 Reconciling OE Cash Expenditures \$178,486
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
 198 **Square Miles**
 310,282 **Population**
 122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
 329,403 **Population**

Service Consumption

21,237 **Annual Unlinked Trips (UPT)**

Service Supplied

210,703 **Annual Vehicle Revenue Miles (VRM)**
 8,518 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,195	4.0%
Local Funds	\$102,551	14.2%
State Funds	\$159,432	22.1%
Federal Assistance	\$430,067	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$721,245	100.0%

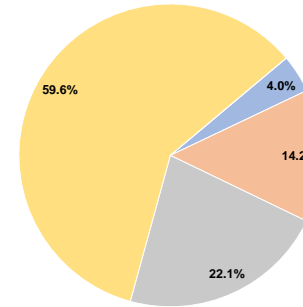
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$716,465 ¹	\$29,195	\$0 ¹	21,237	210,703	8,518	0.0
Total	-	12	\$716,465	\$29,195	\$0	21,237	210,703	8,518	

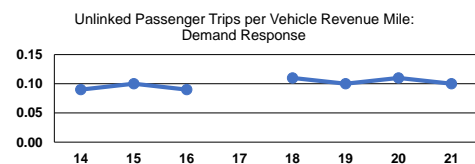
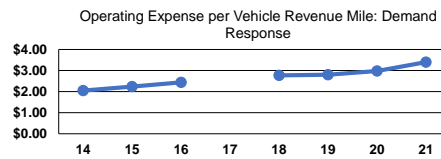
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$84.11
Total	\$3.40	\$84.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.74	0.1	2.5
Total	\$33.74	0.1	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from B & W Transporting (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Famiks Transporting (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 945,191 Annual Passenger Miles (PMT)
 92,332 Annual Unlinked Trips (UPT)
 333 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 40224
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Service Area Statistics
 657 Square Miles
 269,452 Population

Service Supplied
 646,191 Annual Vehicle Revenue Miles (VRM)
 35,667 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24 ¹	\$74,948	\$0	\$0	\$0	\$74,948	
Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$74,948	\$0	\$0	\$0	\$74,948	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,639,312 ¹	\$620,278 ¹	\$74,948	642,054	70,327	510,545	27,848	0.0	38	24 ¹	58.3%	3.7
Bus	\$817,723 ¹	\$0 ¹	\$0	303,137	22,005	135,646	7,819	0.0	5	3 ¹	66.7%	3.5
Total	\$3,457,035	\$620,278	\$74,948	945,191	92,332	646,191	35,667	0.0	43	27	37.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$94.78	\$4.11	\$37.53	0.1	2.5
Bus	\$6.03	\$104.58	\$2.70	\$37.16	0.2	2.8
Total	\$5.35	\$96.93	\$3.66	\$37.44	0.1	2.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

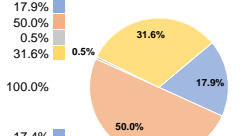
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$627,710 17.9%
 Local Funds \$1,754,014 50.0%
 State Funds \$18,871 0.5%
 Federal Assistance \$1,107,968 31.6%
Total Operating Funds Expended \$3,508,563 100.0%

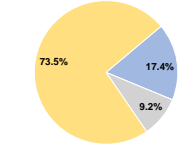
Sources of Capital Funds Expended
 Fares and Directly Generated \$13,007 17.4%
 Local Funds \$0 0.0%
 State Funds \$6,882 9.2%
 Federal Assistance \$55,059 73.5%
Total Capital Funds Expended \$74,948 100.0%

Summary of Operating Expenses (OE)
 Labor \$170,352 4.9%
 Materials and Supplies \$167,959 4.9%
 Purchased Transportation \$2,719,929 78.7%
 Other Operating Expenses \$398,795 11.5%
Total Operating Expenses \$3,457,035 100.0%
 Reconciling OE Cash Expenditures \$51,528
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
 171,415 Population

Service Consumption

50,994 Annual Unlinked Trips (UPT)

Service Supplied

485,691 Annual Vehicle Revenue Miles (VRM)
 29,733 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$189	0.0%
Local Funds	\$399,306	23.8%
State Funds	\$37,297	2.2%
Federal Assistance	\$1,240,680	74.0%
Other Funds	\$6	0.0%
Total Operating Funds Expended	\$1,677,478	100.0%

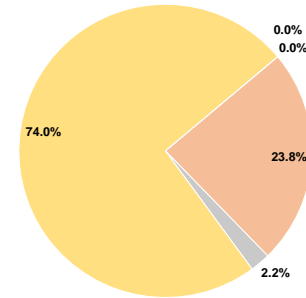
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,688	4.4%
State Funds	\$65,629	10.2%
Federal Assistance	\$525,033	81.3%
Other Funds	\$26,683	4.1%
Total Capital Funds Expended	\$646,033	100.0%

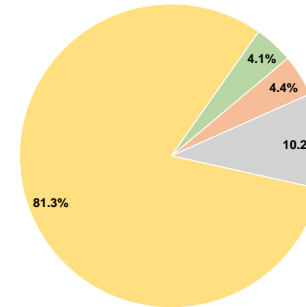
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,677,478	\$189	\$646,033	50,994	485,691	29,733	1.5
Total	27	-	\$1,677,478	\$189	\$646,033	50,994	485,691	29,733	

Performance Measures

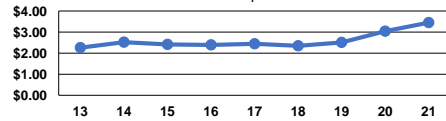
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$56.42
Total	\$3.45	\$56.42

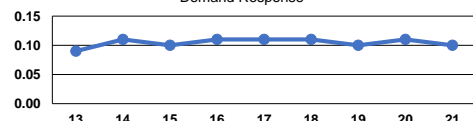
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.90	0.1	1.7
Total	\$32.90	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 Square Miles
 59,690 Population

Service Consumption

17,447 Annual Unlinked Trips (UPT)

Service Supplied

309,730 Annual Vehicle Revenue Miles (VRM)
 23,544 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40226
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,322	0.6%
Local Funds	\$204,604	18.6%
State Funds	\$5,431	0.5%
Federal Assistance	\$882,154	80.1%
Other Funds	\$2,256	0.2%
Total Operating Funds Expended	\$1,100,767	100.0%

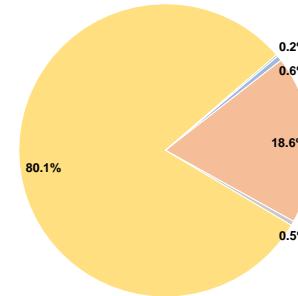
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,632	10.5%
State Funds	\$64,999	89.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,631	100.0%

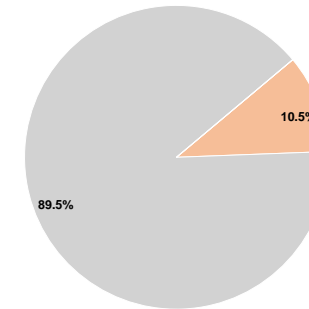
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$564,778	\$4,025	\$72,631	13,664	243,260	18,990	4.2
Bus	2	-	\$535,989	\$2,297	\$0	3,783	66,470	4,554	4.3
Total	21	-	\$1,100,767	\$6,322	\$72,631	17,447	309,730	23,544	

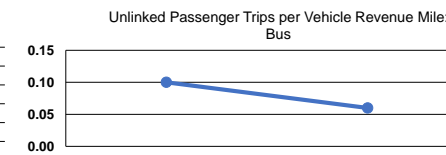
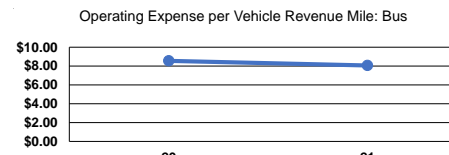
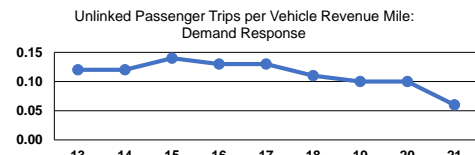
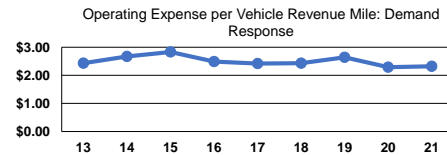
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$29.74
Bus	\$8.06	\$117.70
Total	\$3.55	\$46.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.33	0.1	0.7
Bus	\$141.68	0.1	0.8
Total	\$63.09	0.1	0.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
 71 Square Miles
 105,419 Population
 294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles
 190,187 Population

Service Consumption

47,187 Annual Unlinked Trips (UPT)

Service Supplied

428,701 Annual Vehicle Revenue Miles (VRM)
 19,700 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$292,726	22.1%
Local Funds	\$17,241	1.3%
State Funds	\$24,617	1.9%
Federal Assistance	\$948,393	71.6%
Other Funds	\$41,225	3.1%
Total Operating Funds Expended	\$1,324,202	100.0%

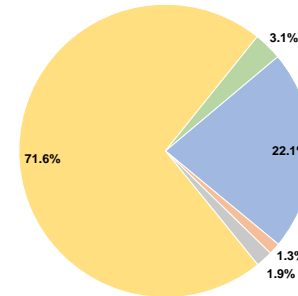
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,979	10.0%
State Funds	\$6,977	10.0%
Federal Assistance	\$55,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,776	100.0%

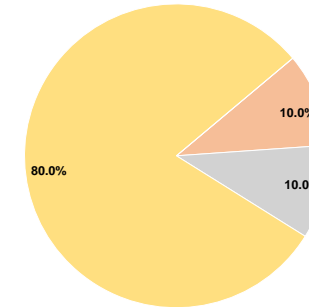
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17 ¹	-	\$1,308,961 ¹	\$292,726	\$69,776 ¹	47,187	428,701	19,700	3.9
Total	17	-	\$1,308,961	\$292,726	\$69,776	47,187	428,701	19,700	

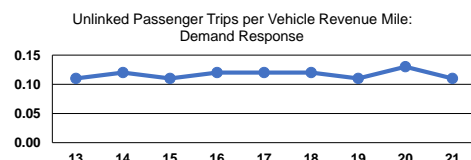
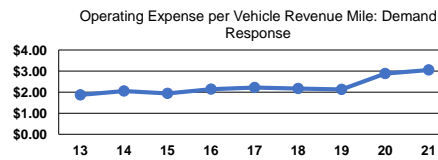
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$66.44
Total	\$3.05	\$66.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	2.4
Total	\$27.74	0.1	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

2,365,547 Annual Passenger Miles (PMT)
 273,672 Annual Unlinked Trips (UPT)
 80 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40228
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 94
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

31 Square Miles
 1,110,356 Population

Service Supplied

2,256,496 Annual Vehicle Revenue Miles (VRM)
 266,348 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,467,294 15.6%
 Local Funds \$2,828,501 30.0%
 State Funds \$4,039,325 42.9%
 Federal Assistance \$1,078,872 11.5%

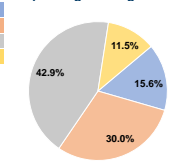
Total Operating Funds Expended \$9,413,992 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20 ¹	66 ¹	\$0	\$0	\$0	\$0	\$0
Total	20	66	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

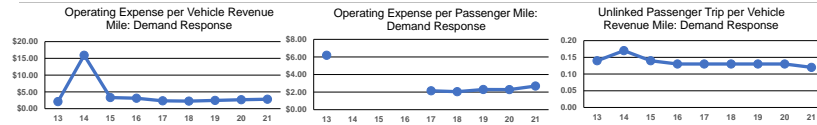
Labor \$3,214,963 50.5%
 Materials and Supplies \$159,184 2.5%
 Purchased Transportation \$2,653,143 41.6%
 Other Operating Expenses \$344,570 5.4%
 Total Operating Expenses \$6,371,860 100.0%
 Reconciling OE Cash Expenditures \$3,042,132
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,371,860 ¹	\$1,467,294 ¹	\$0	2,365,547	273,672	2,256,496	266,348	0.0	94	86 ¹	9.3%	6.0
Total	\$6,371,860	\$1,467,294	\$0	2,365,547	273,672	2,256,496	266,348	0.0	94	86	8.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.82	\$23.92		\$2.69	\$23.28	0.1	1.0
Total	\$2.82	\$23.92	Total	\$2.69	\$23.28	0.1	1.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Orange Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Crown Cab Company INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from City Cab LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Alexander Youth Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Royal Cab Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Prestige Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from NC Wheelchair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from A-1 Wheelchair Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 **Square Miles**
71,227 **Population**

Service Consumption

33,569 **Annual Unlinked Trips (UPT)**

Service Supplied

166,838 **Annual Vehicle Revenue Miles (VRM)**
9,504 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40229
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,444	2.7%
Local Funds	\$9,265	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$885,850	96.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$919,559	100.0%

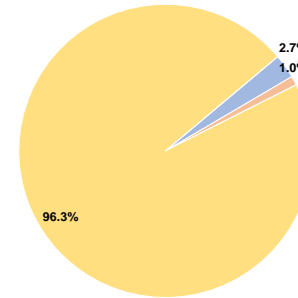
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,660	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$558,640	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$698,300	100.0%

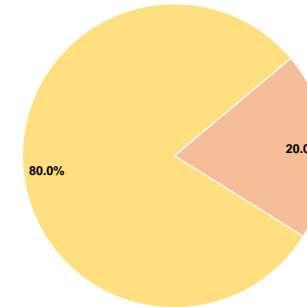
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1 ¹	\$51,797 ¹	\$2,474	\$0 ¹	1,698	6,856	474	6.0
Bus	-	3 ¹	\$867,762 ¹	\$21,970	\$698,300 ¹	31,871	159,982	9,030	4.7
Total	-	4	\$919,559	\$24,444	\$698,300	33,569	166,838	9,504	

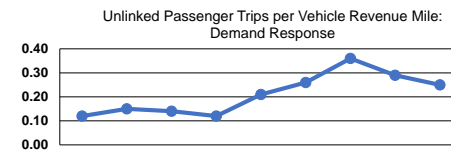
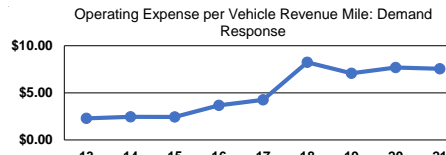
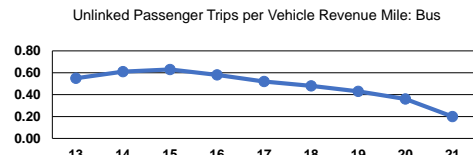
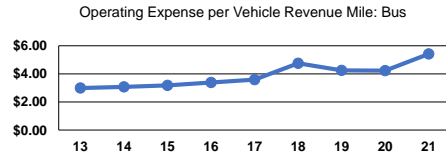
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.55	\$109.28
Bus	\$5.42	\$96.10
Total	\$5.51	\$96.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.50	0.2	3.6
Bus	\$27.23	0.2	3.5
Total	\$27.39	0.2	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Carolina Community Action (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Carolina Community Action (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
 182 **Square Miles**
 347,602 **Population**
 110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
 139,738 **Population**

Service Consumption

22,012 **Annual Unlinked Trips (UPT)**

Service Supplied

295,722 **Annual Vehicle Revenue Miles (VRM)**
 16,221 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,089	9.2%
Local Funds	\$196,110	14.0%
State Funds	\$2,591	0.2%
Federal Assistance	\$1,074,851	76.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,402,641	100.0%

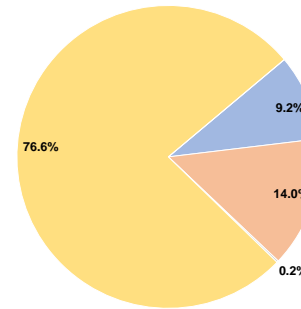
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$944,286	\$128,377	\$0	12,164	196,329	11,360	5.7
Bus	4	-	\$458,355	\$712	\$0	9,848	99,393	4,861	5.7
Total	14	-	\$1,402,641	\$129,089	\$0	22,012	295,722	16,221	

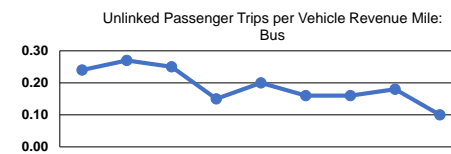
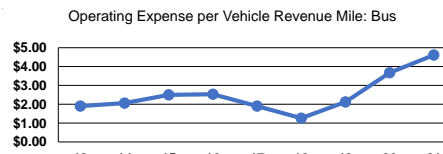
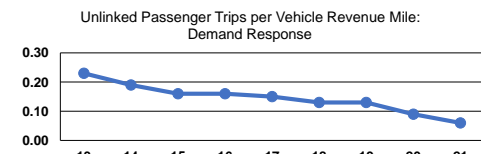
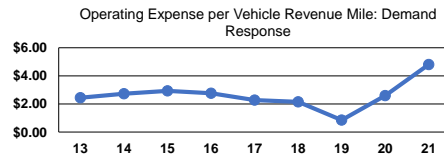
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$83.12
Bus	\$4.61	\$94.29
Total	\$4.74	\$86.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.63	0.1	1.1
Bus	\$46.54	0.1	2.0
Total	\$63.72	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,525,426 **Annual Passenger Miles (PMT)**
623,705 **Annual Unlinked Trips (UPT)**
2,465 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 30
Track Miles 103.42
Lane Miles -

Service Area Statistics

110 **Square Miles**
307,573 **Population**

Service Supplied

982,780 **Annual Vehicle Revenue Miles (VRM)**
35,327 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

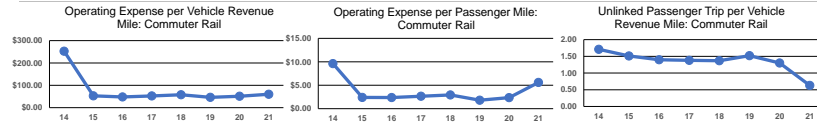
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ¹	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	
Total	-	23	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$58,954,165 ¹	\$1,072,432 ¹	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23 ¹	34.8%	14.7
Total	\$58,954,165	\$1,072,432	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23	25.8%	14.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6	17.7
Total	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6	17.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,991,538 19.3%
Local Funds \$0 0.0%
State Funds \$31,047,176 50.0%
Federal Assistance \$19,002,858 30.6%

Total Operating Funds Expended \$62,041,572 100.0%

Sources of Capital Funds Expended

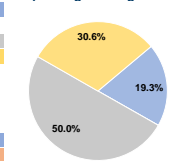
Fares and Directly Generated \$114,674 0.5%
Local Funds \$274,748 1.2%
State Funds \$21,308,925 95.4%
Federal Assistance \$642,208 2.9%

Total Capital Funds Expended \$22,340,555 100.0%

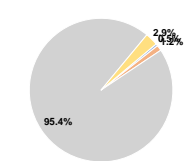
Summary of Operating Expenses (OE)

Labor \$580,603 1.0%
Materials and Supplies \$1,420,543 2.4%
Purchased Transportation \$28,451,148 48.3%
Other Operating Expenses \$28,501,871 48.3%
Total Operating Expenses \$58,954,165 100.0%
Reconciling OE Cash Expenditures \$3,087,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 3%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
 41,103 **Population**

Service Consumption

68,494 **Annual Unlinked Trips (UPT)**

Service Supplied

138,626 **Annual Vehicle Revenue Miles (VRM)**
 11,444 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$430	0.0%
Local Funds	\$306,381	29.4%
State Funds	\$0	0.0%
Federal Assistance	\$716,454	68.7%
Other Funds	\$19,310	1.9%
Total Operating Funds Expended	\$1,042,575	100.0%

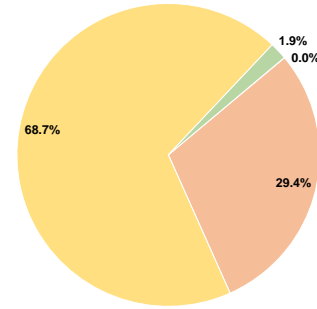
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2 ¹	-	\$131,154 ¹	\$0	\$0 ¹	6,918	46,753	4,346	2.0
Bus	3	-	\$911,421	\$430	\$0	61,576	91,873	7,098	15.7
Total	5	-	\$1,042,575	\$430	\$0	68,494	138,626	11,444	

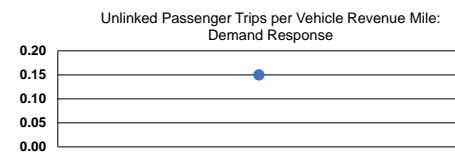
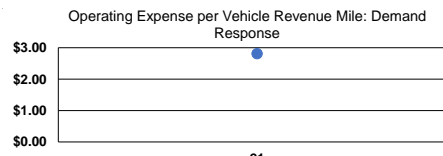
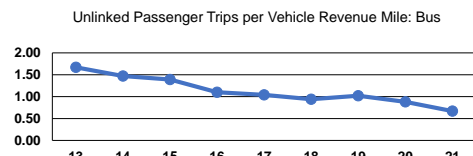
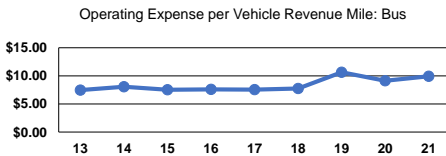
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$30.18
Bus	\$9.92	\$128.41
Total	\$7.52	\$91.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.96	0.1	1.6
Bus	\$14.80	0.7	8.7
Total	\$15.22	0.5	6.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from Rowan County (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR
 44 Square Miles
 149,539 Population
 218 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles
 79,650 Population

Service Consumption

102,669 Annual Unlinked Trips (UPT)

Service Supplied

154,749 Annual Vehicle Revenue Miles (VRM)
 19,999 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40234
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,976	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,871,128	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,909,104	100.0%

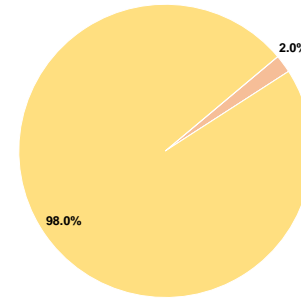
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,080	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$848,430	88.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$961,510	100.0%

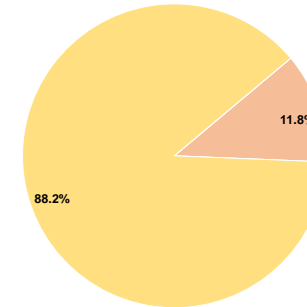
Assets

Revenue Vehicles	23
Service Vehicles	5
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$359,814	\$0	\$538,069	5,022	38,246	4,911	3.6
Bus	17	-	\$1,549,290	\$0	\$423,441	97,647	116,503	15,088	4.9
Total	22	-	\$1,909,104	\$0	\$961,510	102,669	154,749	19,999	

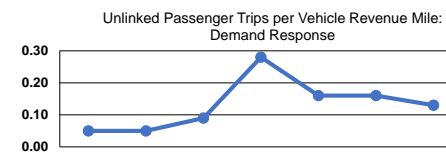
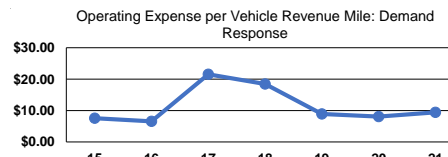
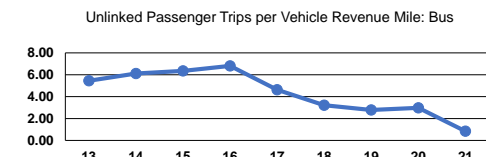
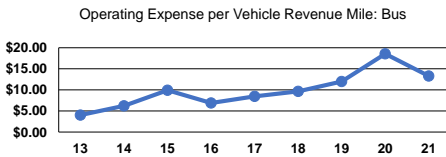
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$73.27
Bus	\$13.30	\$102.68
Total	\$12.34	\$95.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.65	0.1	1.0
Bus	\$15.87	0.8	6.5
Total	\$18.59	0.7	5.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 **Square Miles**
 1,249,442 **Population**
 38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 **Square Miles**
 103,966 **Population**

Service Consumption

28,265 **Annual Unlinked Trips (UPT)**

Service Supplied

296,644 **Annual Vehicle Revenue Miles (VRM)**
 15,343 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40237
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,651	2.0%
Local Funds	\$0	0.0%
State Funds	\$10,931	1.4%
Federal Assistance	\$434,404	54.8%
Other Funds	\$331,132	41.8%
Total Operating Funds Expended	\$792,118	100.0%

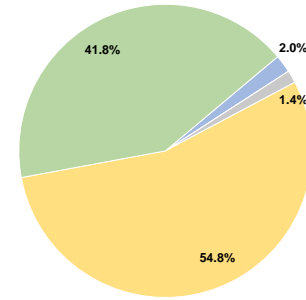
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,049	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,049	100.0%

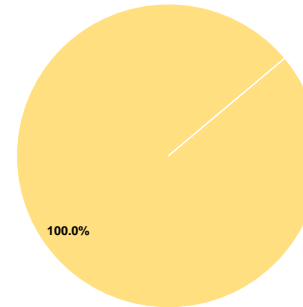
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16 ¹	-	\$792,118 ¹	\$15,651	\$169,049 ¹	28,265	296,644	15,343	3.1
Total	16	-	\$792,118	\$15,651	\$169,049	28,265	296,644	15,343	

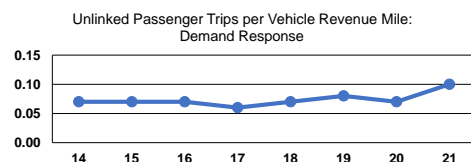
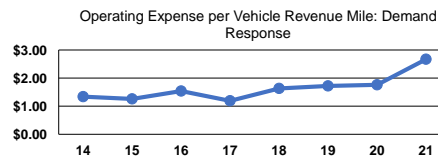
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$51.63
Total	\$2.67	\$51.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	1.8
Total	\$28.02	0.1	1.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to LogisitiCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

12 Square Miles
 61,361 Population

Service Consumption

29,664 Annual Unlinked Trips (UPT)

Service Supplied

178,680 Annual Vehicle Revenue Miles (VRM)
 13,290 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40238
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$835,866	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$835,866	100.0%

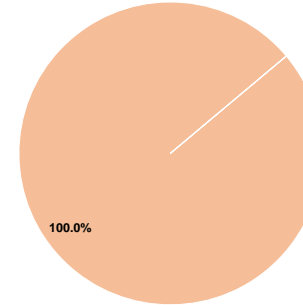
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	2
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$835,866	\$0	\$0	29,664	178,680	13,290	2.6
Total	4	-	\$835,866	\$0	\$0	29,664	178,680	13,290	

Performance Measures

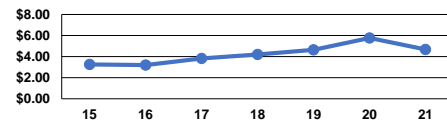
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$62.89
Total	\$4.68	\$62.89

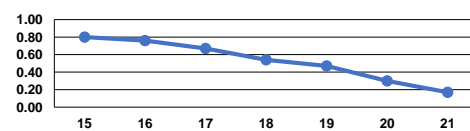
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.18	0.2	2.2
Total	\$28.18	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 78,881 Population

Service Consumption

19,275 Annual Unlinked Trips (UPT)

Service Supplied

56,977 Annual Vehicle Revenue Miles (VRM)
 3,884 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40239
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,025	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$199,025	100.0%

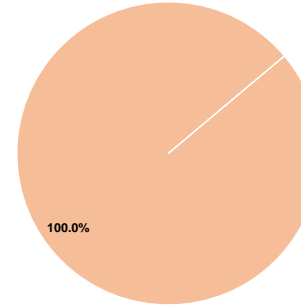
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	0.0
Bus	5	-	\$199,025	\$0	\$0	19,275	56,977	3,884	1.0
Total	5	-	\$199,025	\$0	\$0	19,275	56,977	3,884	

Performance Measures

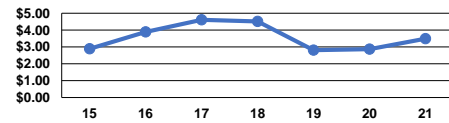
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$3.49	\$51.24
Total	\$3.49	\$51.24

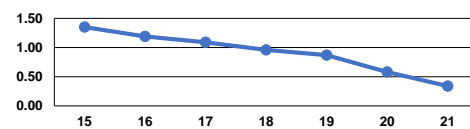
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.33	0.3	5.0
Total	\$10.33	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 10,587 Population

Service Consumption

7,985 Annual Unlinked Trips (UPT)

Service Supplied

18,172 Annual Vehicle Revenue Miles (VRM)
 1,393 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40240
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$54,500	100.0%

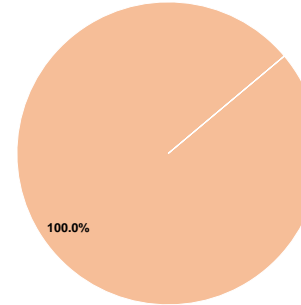
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$54,500	\$0	\$0	7,985	18,172	1,393	1.0
Total	1	-	\$54,500	\$0	\$0	7,985	18,172	1,393	

Performance Measures

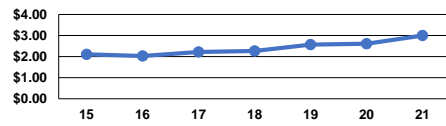
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$39.12
Total	\$3.00	\$39.12

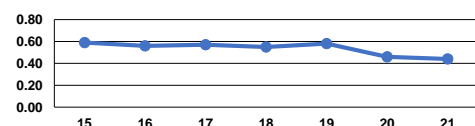
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.83	0.4	5.7
Total	\$6.83	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
 141,191 **Population**

Service Consumption

11,701 **Annual Unlinked Trips (UPT)**

Service Supplied

128,279 **Annual Vehicle Revenue Miles (VRM)**
 8,546 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$854,512	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$854,512	100.0%

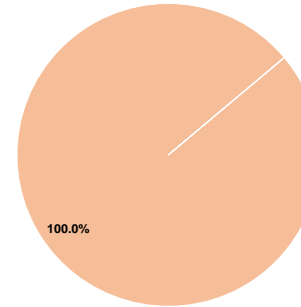
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$2,594	\$0	\$0	27	168	14	5.3
Bus	4	-	\$851,918	\$0	\$0	11,674	128,111	8,532	3.5
Total	6	-	\$854,512	\$0	\$0	11,701	128,279	8,546	

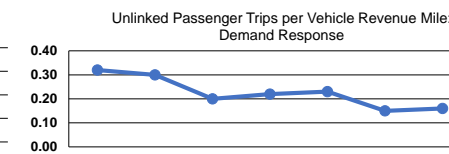
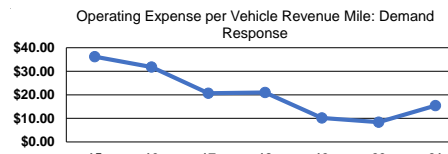
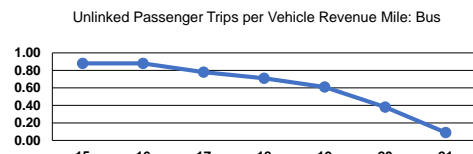
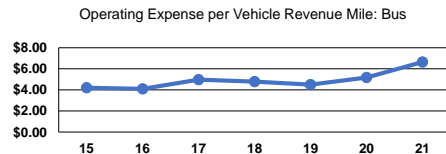
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.44	\$185.29
Bus	\$6.65	\$99.85
Total	\$6.66	\$99.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.07	0.2	1.9
Bus	\$72.98	0.1	1.4
Total	\$73.03	0.1	1.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

1,012,475 Annual Passenger Miles (PMT)
 83,982 Annual Unlinked Trips (UPT)
 307 Average Weekday Unlinked Trips
 74 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 40244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 48
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

811 Square Miles
 319,785 Population

Service Supplied

962,248 Annual Vehicle Revenue Miles (VRM)
 43,290 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,366,335 35.3%
 Local Funds \$520,585 13.4%
 State Funds \$20,000 0.5%
 Federal Assistance \$1,968,650 50.8%

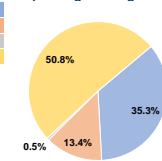
Total Operating Funds Expended \$3,875,570 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,026,655 78.1%
 Materials and Supplies \$383,921 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$464,994 12.0%
Total Operating Expenses \$3,875,570 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

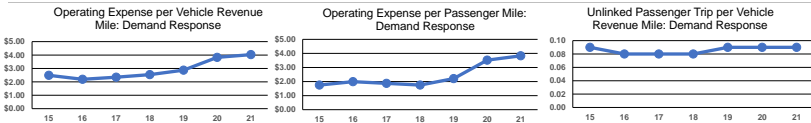
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Total	29	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,875,570	\$1,366,335	\$0	\$0	1,012,475	83,982	962,248	43,290	0.0	46	29	58.6%	4.8
Total	\$3,875,570	\$1,366,335	\$0	\$0	1,012,475	83,982	962,248	43,290	0.0	46	29	37.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$89.53		\$3.83	\$46.15	0.1	1.9
Total	\$4.03	\$89.53	Total	\$3.83	\$46.15	0.1	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Area Statistics

94 Square Miles
 1,647,546 Population

Service Consumption

4,607 Annual Unlinked Trips (UPT)

Service Supplied

99,343 Annual Vehicle Revenue Miles (VRM)
 4,356 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40246
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0001

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,048	0.4%
Local Funds	\$341,204	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$451,908	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$796,160	100.0%

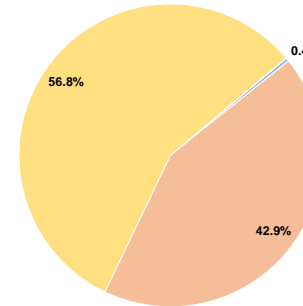
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 40%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$776,447	\$3,048	\$0	4,336	96,034	4,216	5.0
Bus	2	-	\$19,713	\$0	\$0	271	3,309	140	6.5
Total	10	-	\$796,160	\$3,048	\$0	4,607	99,343	4,356	

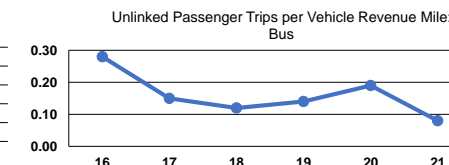
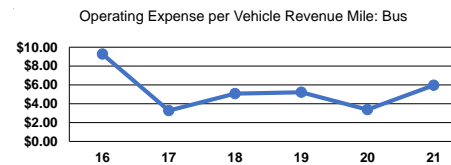
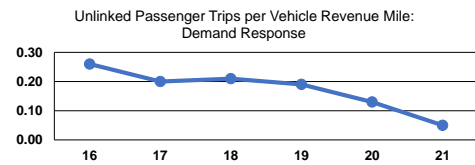
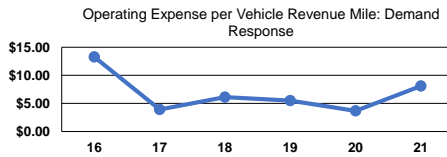
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$184.17
Bus	\$5.96	\$140.81
Total	\$8.01	\$182.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$179.07	0.0	1.0
Bus	\$72.74	0.1	1.9
Total	\$172.82	0.0	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 2,004 Population

Service Consumption

6,659 Annual Unlinked Trips (UPT)

Service Supplied

16,495 Annual Vehicle Revenue Miles (VRM)
 1,351 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40248
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,182	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,182	100.0%

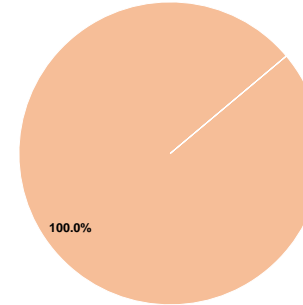
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$73,750 ¹	\$0	\$0 ¹	6,659	16,495	1,351	0.0
Total	-	1	\$73,750	\$0	\$0	6,659	16,495	1,351	

Performance Measures

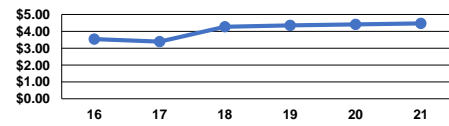
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.47	\$54.59
Total	\$4.47	\$54.59

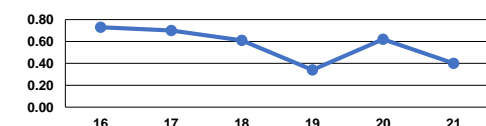
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.08	0.4	4.9
Total	\$11.08	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 39,500 Population

Service Consumption

123,272 Annual Unlinked Trips (UPT)

Service Supplied

143,030 Annual Vehicle Revenue Miles (VRM)
 15,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40249
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$897,113	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$897,113	100.0%

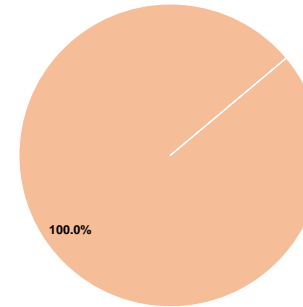
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5 ¹	\$862,828 ¹	\$0	\$0 ¹	123,272	143,030	15,519	7.9
Total	-	5	\$862,828	\$0	\$0	123,272	143,030	15,519	

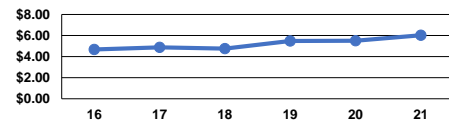
Performance Measures

Service Efficiency

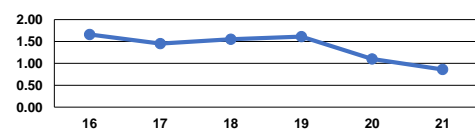
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.03	\$55.60	Bus	\$7.00	0.9	7.9
Total	\$6.03	\$55.60	Total	\$7.00	0.9	7.9

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
 36,924 Population

Service Consumption

57,262 Annual Unlinked Trips (UPT)

Service Supplied

51,510 Annual Vehicle Revenue Miles (VRM)
 4,708 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40250
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$242,585	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,585	100.0%

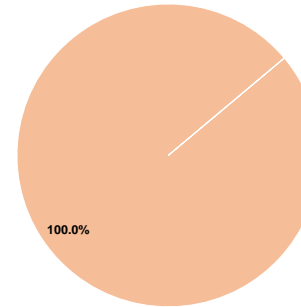
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$235,728 ¹	\$0	\$0 ¹	57,262	51,510	4,708	0.0
Total	-	2	\$235,728	\$0	\$0	57,262	51,510	4,708	

Performance Measures

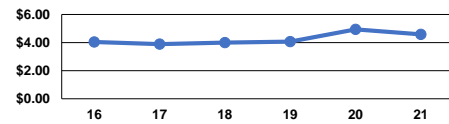
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$50.07
Total	\$4.58	\$50.07

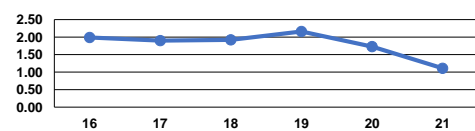
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.12	1.1	12.2
Total	\$4.12	1.1	12.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 166,611 Population

Service Consumption

100,387 Annual Unlinked Trips (UPT)

Service Supplied

225,570 Annual Vehicle Revenue Miles (VRM)
 19,626 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40251
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$604,778	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$604,778	100.0%

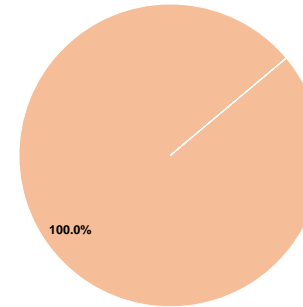
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7 ¹	\$604,778 ¹	\$0	\$0 ¹	100,387	225,570	19,626	4.8
Total	-	7	\$604,778	\$0	\$0	100,387	225,570	19,626	

Performance Measures

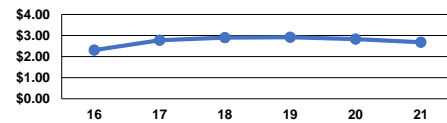
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.68	\$30.82
Total	\$2.68	\$30.82

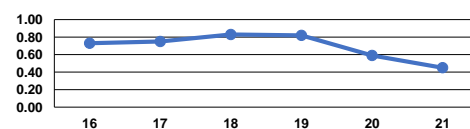
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.02	0.4	5.1
Total	\$6.02	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 66,223 Population

Service Consumption

55,039 Annual Unlinked Trips (UPT)

Service Supplied

236,171 Annual Vehicle Revenue Miles (VRM)
 17,817 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40252
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,614	1.6%
Local Funds	\$998,026	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,151,150	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,184,790	100.0%

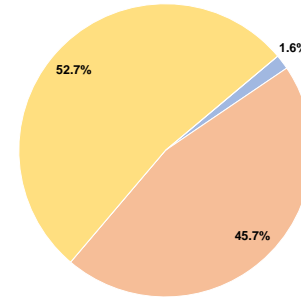
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,411	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$325,645	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,056	100.0%

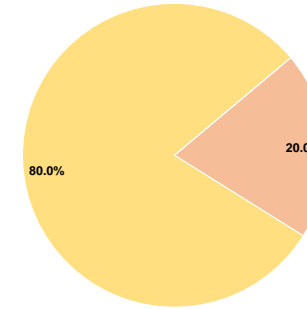
Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$155,004 ¹	\$9,058	\$0 ¹	4,946	26,432	1,204	5.0
Bus	-	5 ¹	\$1,883,028 ¹	\$26,556	\$407,056 ¹	50,093	209,739	16,613	6.0
Total	-	7	\$2,038,032	\$35,614	\$407,056	55,039	236,171	17,817	

Performance Measures

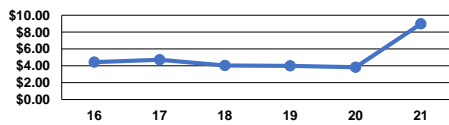
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$128.74
Bus	\$8.98	\$113.35
Total	\$8.63	\$114.39

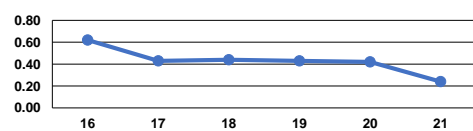
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.34	0.2	4.1
Bus	\$37.59	0.2	3.0
Total	\$37.03	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Bus



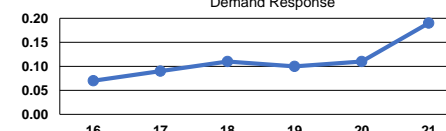
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 129,485 Population

Service Consumption

41,682 Annual Unlinked Trips (UPT)

Service Supplied

89,504 Annual Vehicle Revenue Miles (VRM)
 6,603 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40253
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$345,352	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,352	100.0%

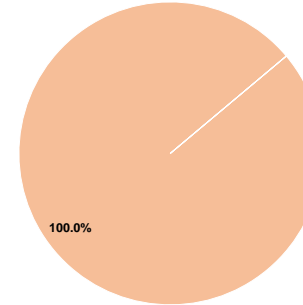
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$331,638 ¹	\$0	\$0 ¹	41,682	89,504	6,603	3.0
Total	-	2	\$331,638	\$0	\$0	41,682	89,504	6,603	

Performance Measures

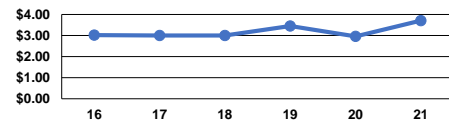
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.71	\$50.23
Total	\$3.71	\$50.23

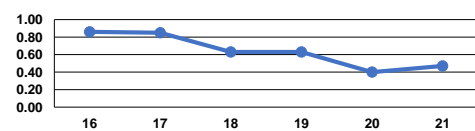
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.96	0.5	6.3
Total	\$7.96	0.5	6.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 70,964 **Population**

Service Consumption

224,974 **Annual Unlinked Trips (UPT)**

Service Supplied

195,698 **Annual Vehicle Revenue Miles (VRM)**
 19,669 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40254
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,103,510	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,510	100.0%

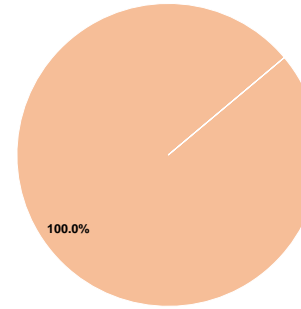
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	7 ¹	\$1,055,504 ¹	\$0	\$0 ¹	224,974	195,698	19,669	1.1
Total	-	7	\$1,055,504	\$0	\$0	224,974	195,698	19,669	

Performance Measures

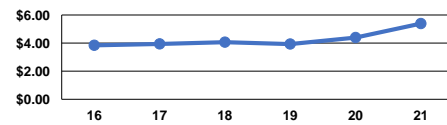
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.39	\$53.66
Total	\$5.39	\$53.66

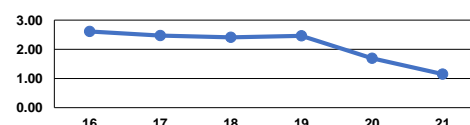
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.69	1.1	11.4
Total	\$4.69	1.1	11.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40255
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

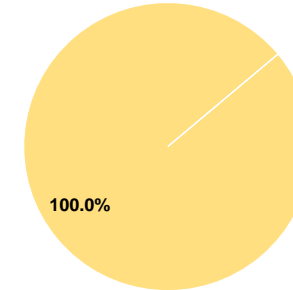
Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,650	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$56,650 100.0%

Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 59,100 Population

Service Consumption

64,260 Annual Unlinked Trips (UPT)

Service Supplied

120,585 Annual Vehicle Revenue Miles (VRM)
 8,483 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40256
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$529,327	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$529,327	100.0%

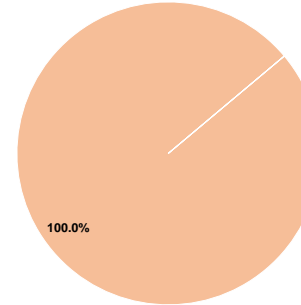
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$179,877	\$0	\$0	4,449	13,499	1,135	6.3
Bus	-	3 ¹	\$328,879 ¹	\$0	\$0 ¹	59,811	107,086	7,348	2.0
Total	5	3	\$508,756	\$0	\$0	64,260	120,585	8,483	

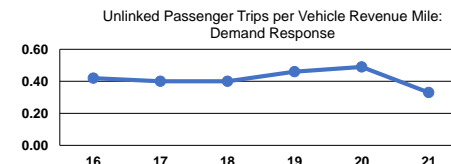
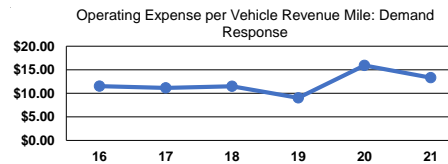
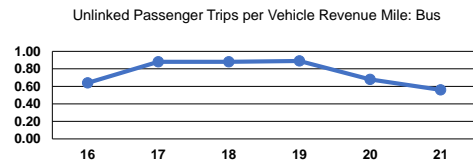
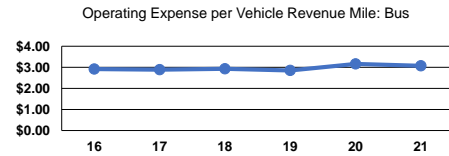
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.33	\$158.48
Bus	\$3.07	\$44.76
Total	\$4.22	\$59.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.43	0.3	3.9
Bus	\$5.50	0.6	8.1
Total	\$7.92	0.5	7.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 111,954 Population

Service Consumption

49,941 Annual Unlinked Trips (UPT)

Service Supplied

107,492 Annual Vehicle Revenue Miles (VRM)
 8,001 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40257
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$464,081	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$464,081	100.0%

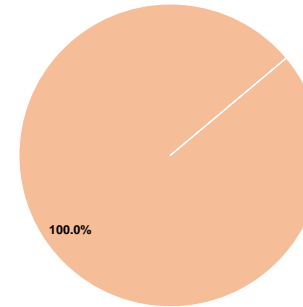
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4 ¹	\$457,224 ¹	\$0	\$0 ¹	49,941	107,492	8,001	0.0
Total	-	4	\$457,224	\$0	\$0	49,941	107,492	8,001	

Performance Measures

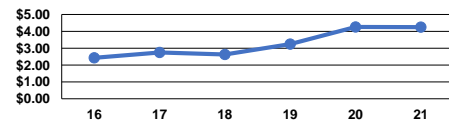
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.25	\$57.15
Total	\$4.25	\$57.15

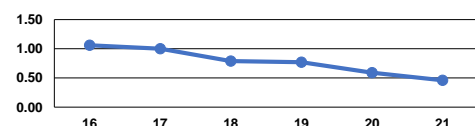
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.16	0.5	6.2
Total	\$9.16	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 6,460 Population

Service Consumption

18,533 Annual Unlinked Trips (UPT)

Service Supplied

24,916 Annual Vehicle Revenue Miles (VRM)
 2,312 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40260
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,591	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,591	100.0%

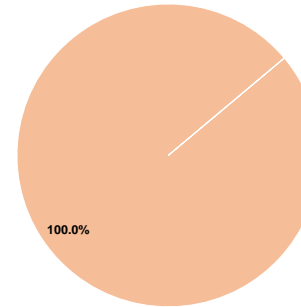
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$110,734 ¹	\$0	\$0 ¹	18,533	24,916	2,312	2.0
Total	-	1	\$110,734	\$0	\$0	18,533	24,916	2,312	

Performance Measures

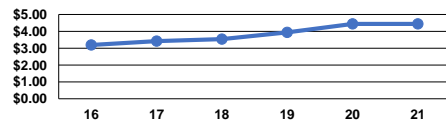
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$47.90
Total	\$4.44	\$47.90

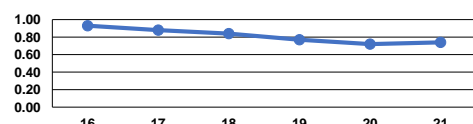
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.97	0.7	8.0
Total	\$5.97	0.7	8.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 31,446 Population

Service Consumption

35,538 Annual Unlinked Trips (UPT)

Service Supplied

60,352 Annual Vehicle Revenue Miles (VRM)
 5,252 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40261
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$243,015	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,015	100.0%

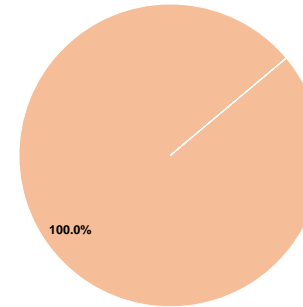
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$236,158 ¹	\$0	\$0 ¹	35,538	60,352	5,252	1.0
Total	-	2	\$236,158	\$0	\$0	35,538	60,352	5,252	

Performance Measures

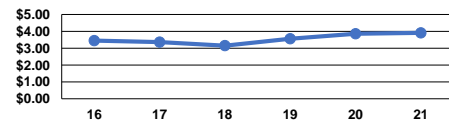
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$44.97
Total	\$3.91	\$44.97

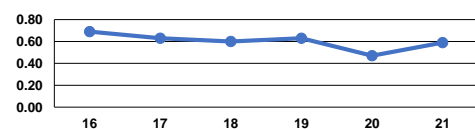
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.65	0.6	6.8
Total	\$6.65	0.6	6.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 100,882 Population

Service Consumption

56,135 Annual Unlinked Trips (UPT)

Service Supplied

189,256 Annual Vehicle Revenue Miles (VRM)
 15,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40262
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$592,565	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$592,565	100.0%

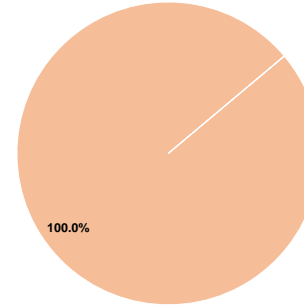
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	6 ¹	\$551,423 ¹	\$0	\$0 ¹	56,135	189,256	15,084	3.8
Total	-	6	\$551,423	\$0	\$0	56,135	189,256	15,084	

Performance Measures

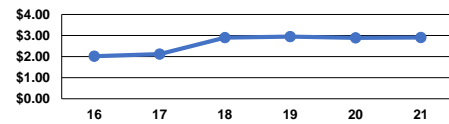
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.91	\$36.56
Total	\$2.91	\$36.56

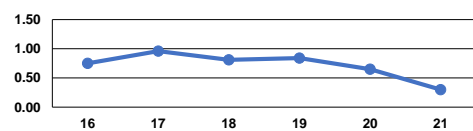
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.82	0.3	3.7
Total	\$9.82	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

404,288 Annual Passenger Miles (PMT)
 109,267 Annual Unlinked Trips (UPT)
 434 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40265
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 47
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

1,316 Square Miles
 152,680 Population

Service Supplied

254,182 Annual Vehicle Revenue Miles (VRM)
 18,963 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$11,531	\$38,341	\$5,300	\$0	\$55,172
Total	28	-	\$11,531	\$38,341	\$5,300	\$0	\$55,172

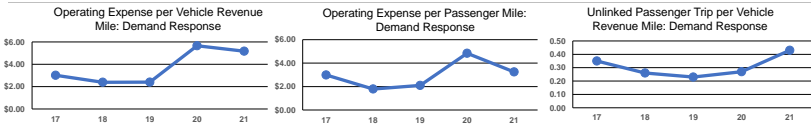
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963
Total	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$69.28	Demand Response	\$3.25	\$12.02	0.4	5.8
Total	\$5.17	\$69.28	Total	\$3.25	\$12.02	0.4	5.8



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$26,792 2.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,286,967 98.0%

Total Operating Funds Expended \$1,313,759 100.0%

Sources of Capital Funds Expended

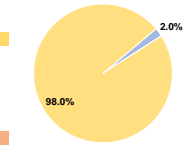
Fares and Directly Generated \$0 0.0%
 Local Funds \$19,199 34.8%
 State Funds \$0 0.0%
 Federal Assistance \$35,973 65.2%

Total Capital Funds Expended \$55,172 100.0%

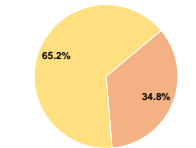
Summary of Operating Expenses (OE)

Labor \$943,568 71.8%
 Materials and Supplies \$158,535 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$211,656 16.1%
Total Operating Expenses \$1,313,759 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
 16,513 **Population**

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40268
 Reporter Type: Reduced Reporter
 Asset Type: N/A
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,891	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,891	100.0%

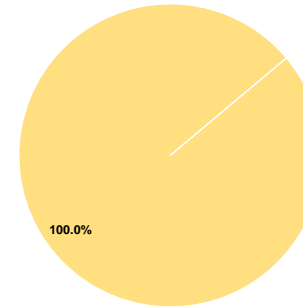
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$58,891	\$0	\$0	0	0	0	9.0
Total	-	-	\$58,891	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
26,161 **Population**

Service Consumption

6,162 **Annual Unlinked Trips (UPT)**

Service Supplied

42,738 **Annual Vehicle Revenue Miles (VRM)**
7,837 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40269
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,903	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,903	100.0%

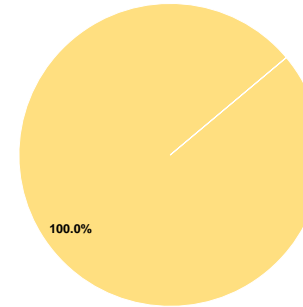
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$64,520	\$0	\$0	1,114	16,272	3,135	4.0
Bus	3	-	\$90,383	\$0	\$0	5,048	26,466	4,702	4.0
Total	5	-	\$154,903	\$0	\$0	6,162	42,738	7,837	

Performance Measures

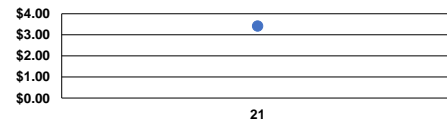
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$20.58
Bus	\$3.42	\$19.22
Total	\$3.62	\$19.77

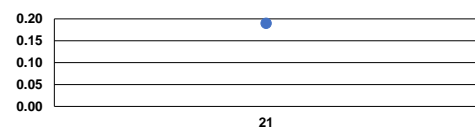
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.92	0.1	0.4
Bus	\$17.90	0.2	1.1
Total	\$25.14	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 Square Miles
 104,996 Population
 295 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 74,300 Population

Service Consumption

154,487 Annual Unlinked Trips (UPT)

Service Supplied

188,625 Annual Vehicle Revenue Miles (VRM)
 16,576 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40270
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,262	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,284,262	100.0%

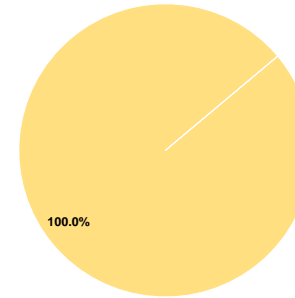
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$174,201	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$86,942	33.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$261,143	100.0%

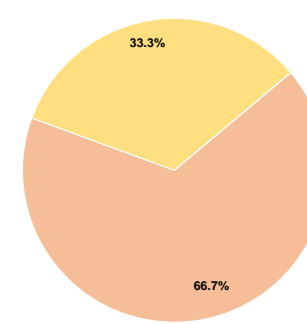
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$193,456	\$0	\$0	2,604	10,659	2,128	3.0
Bus	7	-	\$1,090,806	\$0	\$261,143	151,883	177,966	14,448	2.0
Total	9	-	\$1,284,262	\$0	\$261,143	154,487	188,625	16,576	

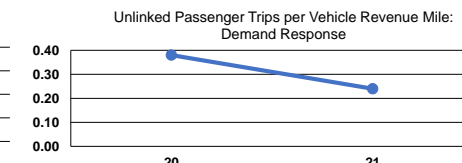
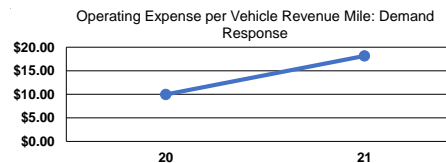
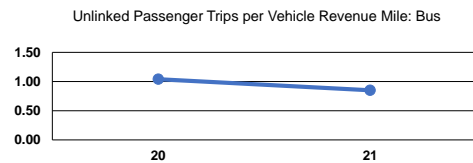
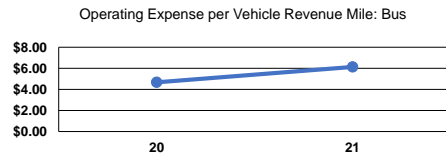
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.15	\$90.91
Bus	\$6.13	\$75.50
Total	\$6.81	\$77.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.29	0.2	1.2
Bus	\$7.18	0.9	10.5
Total	\$8.31	0.8	9.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,289 Square Miles
 2,179,299 Population

Service Consumption

20,044 Annual Unlinked Trips (UPT)

Service Supplied

98,200 Annual Vehicle Revenue Miles (VRM)
 3,826 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40271
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,063	59.3%
Local Funds	\$0	0.0%
State Funds	\$9,454	9.5%
Federal Assistance	\$0	0.0%
Other Funds	\$31,066	31.2%
Total Operating Funds Expended	\$99,583	100.0%

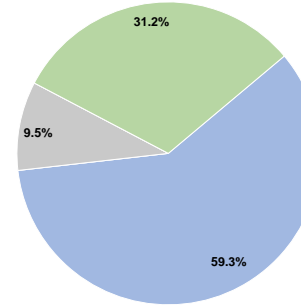
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	17 ¹	\$66,394 ¹	\$59,063	\$0 ¹	20,044	98,200	3,826	1.2
Total	-	17	\$66,394	\$59,063	\$0	20,044	98,200	3,826	

Performance Measures

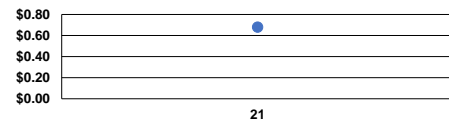
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.68	\$17.35
Total	\$0.68	\$17.35

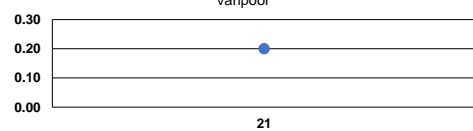
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.31	0.2	5.2
Total	\$3.31	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 0 Florida Non-UZA, 199 North Port-Port Charlotte, FL, 17 Tampa-St. Petersburg, FL, 439 Sebring-Avon Park, FL, 64 Sarasota-Bradenton, FL, 121 Bonita Springs, FL, 143 Lakeland, FL, 179 Winter Haven, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs

Other UZAs Served

220 Sebastian-Vero Beach South-Florida Ridge, FL

Service Area Statistics

10 Square Miles
10,000 Population

Service Consumption

621 Annual Unlinked Trips (UPT)

Service Supplied

3,957 Annual Vehicle Revenue Miles (VRM)
735 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40272
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0027

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,220	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,220	100.0%

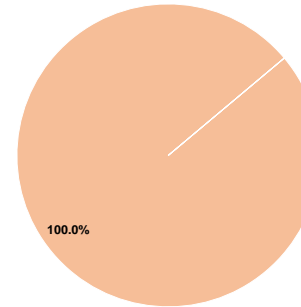
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$1,020	\$0	\$0	621	3,957	735	3.0
Total	1	-	\$1,020	\$0	\$0	621	3,957	735	

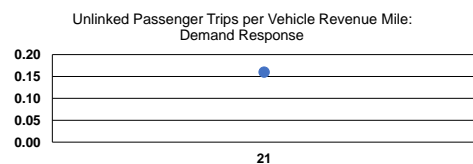
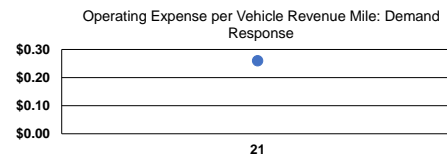
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.26	\$1.39
Total	\$0.26	\$1.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.64	0.2	0.8
Total	\$1.64	0.2	0.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Palm Bay-Melbourne, FL
 232 Square Miles
 452,791 Population
 84 Pop. Rank out of 498 UZAs

Other UZAs Served

470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 Square Miles
 615,420 Population

Service Consumption

25,153 Annual Unlinked Trips (UPT)

Service Supplied

175,442 Annual Vehicle Revenue Miles (VRM)
 6,237 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40273
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0027

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,144	8.7%
Local Funds	\$60,614	21.8%
State Funds	\$107,362	38.7%
Federal Assistance	\$85,379	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,499	100.0%

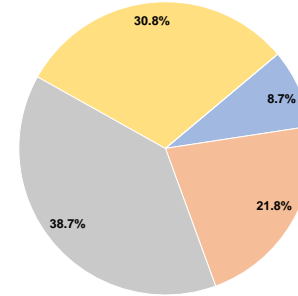
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,548	10.0%
State Funds	\$6,548	10.0%
Federal Assistance	\$52,386	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,482	100.0%

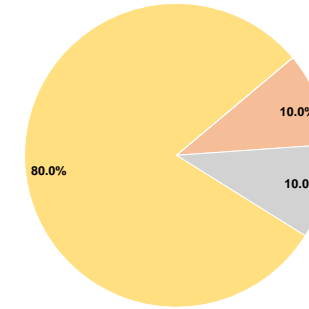
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$277,499	\$24,144	\$65,482	25,153	175,442	6,237	3.3
Total	10	-	\$277,499	\$24,144	\$65,482	25,153	175,442	6,237	

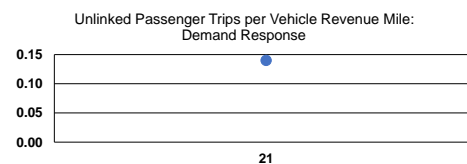
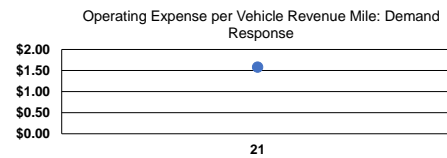
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$44.49
Total	\$1.58	\$44.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.03	0.1	4.0
Total	\$11.03	0.1	4.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 **Square Miles**
 4,515,419 **Population**
 9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

2,104 **Square Miles**
 299,907 **Population**

Service Consumption

45,528 **Annual Unlinked Trips (UPT)**

Service Supplied

512,535 **Annual Vehicle Revenue Miles (VRM)**
 33,310 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40905
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R03

Sources of Operating Funds Expended

Fare Revenues	\$57,045	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,384,030	96.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,441,075	100.0%

Sources of Capital Funds Expended

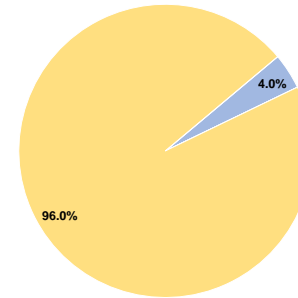
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Assets

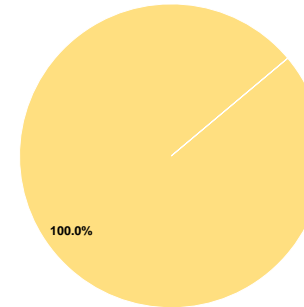
Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24 ¹	\$1,435,075 ¹	\$57,045	\$52,521 ¹	45,528	512,535	33,310	2.7
Total	-	24	\$1,435,075	\$57,045	\$52,521	45,528	512,535	33,310	

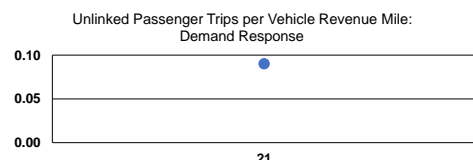
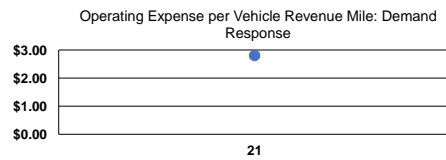
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$43.08
Total	\$2.80	\$43.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.52	0.1	1.4
Total	\$31.52	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from RMS Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

1,536,823 Annual Passenger Miles (PMT)
 70,029 Annual Unlinked Trips (UPT)
 278 Average Weekday Unlinked Trips
 50 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information

NTDID: 40928
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Service Area Statistics

1,590 Square Miles
 218,022 Population

Service Supplied

685,083 Annual Vehicle Revenue Miles (VRM)
 33,659 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$44,000	\$0	\$24,240	\$68,240	
Total	28	-	\$0	\$44,000	\$0	\$24,240	\$68,240	

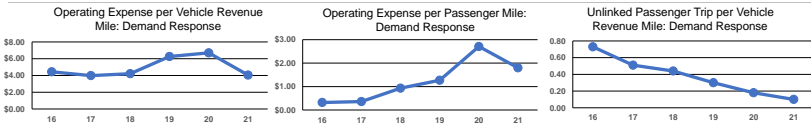
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	42.9%	5.5
Total	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$82.35	Demand Response	\$1.80	\$39.58	0.1	2.1
Total	\$4.05	\$82.35	Total	\$1.80	\$39.58	0.1	2.1



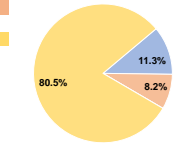
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$314,036	11.3%
Local Funds	\$227,006	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,230,932	80.5%
Total Operating Funds Expended	\$2,771,974	100.0%

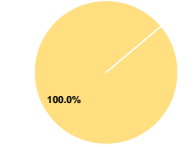
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,240	100.0%
Total Capital Funds Expended	\$68,240	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,931,484	69.7%
Materials and Supplies	\$333,485	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$507,005	18.3%
Total Operating Expenses	\$2,771,974	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	42.9%	5.5
Total	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	30.0%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$82.35	Demand Response	\$1.80	\$39.58	0.1	2.1
Total	\$4.05	\$82.35	Total	\$1.80	\$39.58	0.1	2.1

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**
Other UZAs Served
397 Bristol-Bristol, TN-VA, 0 Tennessee Non-UZA, 291 Kingsport, TN-VA

Service Consumption

1,728,458 **Annual Passenger Miles (PMT)**
102,945 **Annual Unlinked Trips (UPT)**
388 **Average Weekday Unlinked Trips**
37 **Average Saturday Unlinked Trips**
3 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40950
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R08

Service Area Statistics

2,769 **Square Miles**
512,210 **Population**

Service Supplied

2,010,353 **Annual Vehicle Revenue Miles (VRM)**
85,060 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
104 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 125
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

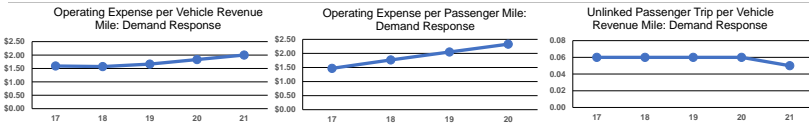
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$294,782	\$0	\$0	\$0	\$294,782
Total	41	-	\$294,782	\$0	\$0	\$0	\$294,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	153.7%	4.6
Total	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	60.6%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$47.31	Total	\$2.33	\$39.09	0.1	1.2
Total	\$2.00	\$47.31	Total	\$2.33	\$39.09	0.1	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$781,153 19.4%
Local Funds \$20,536 0.5%
State Funds \$381,777 9.5%
Federal Assistance \$2,840,848 70.6%

Total Operating Funds Expended \$4,024,314 100.0%

Sources of Capital Funds Expended

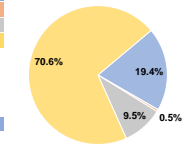
Fares and Directly Generated \$30,959 10.5%
Local Funds \$0 0.0%
State Funds \$27,997 9.5%
Federal Assistance \$235,826 80.0%

Total Capital Funds Expended \$294,782 100.0%

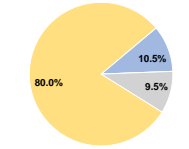
Summary of Operating Expenses (OE)

Labor \$3,106,860 77.2%
Materials and Supplies \$442,472 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$474,982 11.8%
Total Operating Expenses \$4,024,314 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

64 **Square Miles**
 21,434 **Population**

Service Consumption

3,323 **Annual Unlinked Trips (UPT)**

Service Supplied

10,050 **Annual Vehicle Revenue Miles (VRM)**
 1,063 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40958
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,267	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,267	100.0%

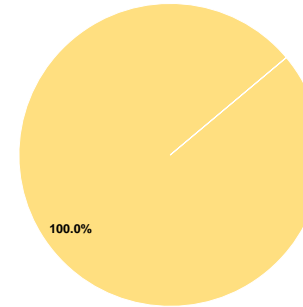
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$37,267	\$0	\$0	3,323	10,050	1,063	4.0
Total	2	-	\$37,267	\$0	\$0	3,323	10,050	1,063	

Performance Measures

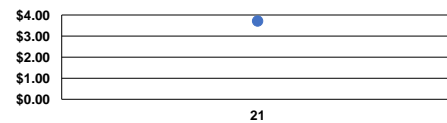
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.71	\$35.06
Total	\$3.71	\$35.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.21	0.3	3.1
Total	\$11.21	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA, 481 Cartersville, GA

Service Area Statistics

470 Square Miles
 108,901 Population

Service Consumption

30,996 Annual Unlinked Trips (UPT)

Service Supplied

281,323 Annual Vehicle Revenue Miles (VRM)
 19,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41027
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,629	1.2%
Local Funds	\$526,062	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$551,152	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,090,843	100.0%

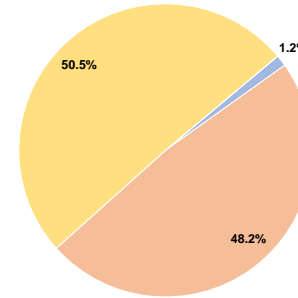
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,342	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,342	100.0%

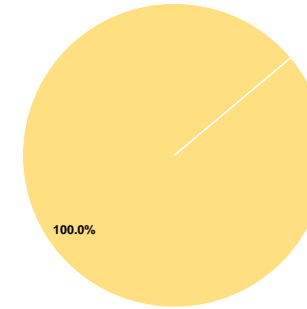
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,090,843	\$13,629	\$76,342	30,996	281,323	19,954	3.3
Total	12	-	\$1,090,843	\$13,629	\$76,342	30,996	281,323	19,954	

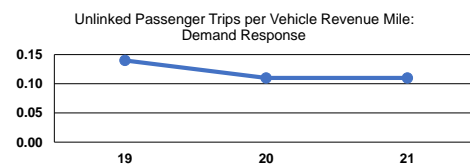
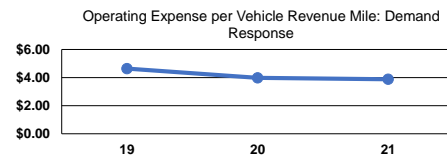
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$54.67
Total	\$3.88	\$54.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.19	0.1	1.6
Total	\$35.19	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571 Square Miles
 115,081 Population

Service Consumption

59,869 Annual Unlinked Trips (UPT)

Service Supplied

552,985 Annual Vehicle Revenue Miles (VRM)
 36,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41068
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 35
 Service Vehicles 0
 Facilities 0

Financial Information

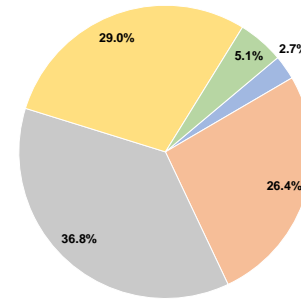
Sources of Operating Funds Expended

Fare Revenues	\$33,861	2.7%
Local Funds	\$332,178	26.4%
State Funds	\$463,513	36.8%
Federal Assistance	\$365,225	29.0%
Other Funds	\$63,840	5.1%
Total Operating Funds Expended	\$1,258,617	100.0%

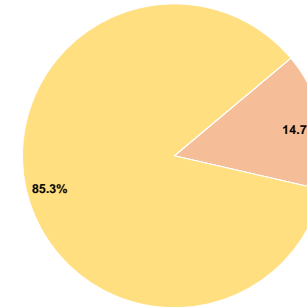
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,623	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$461,956	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,579	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 5%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,258,617	\$33,861	\$541,579	59,869	552,985	36,848	3.2
Total	21	-	\$1,258,617	\$33,861	\$541,579	59,869	552,985	36,848	

Performance Measures

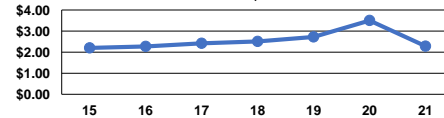
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.16
Total	\$2.28	\$34.16

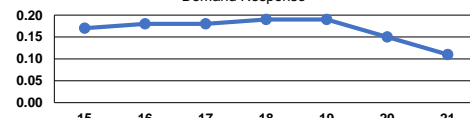
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.02	0.1	1.6
Total	\$21.02	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

247 Square Miles
 251,283 Population

Service Consumption

20,382 Annual Unlinked Trips (UPT)

Service Supplied

220,769 Annual Vehicle Revenue Miles (VRM)
 13,124 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41088
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,684	3.0%
Local Funds	\$1,061,712	81.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,394	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,310,790	100.0%

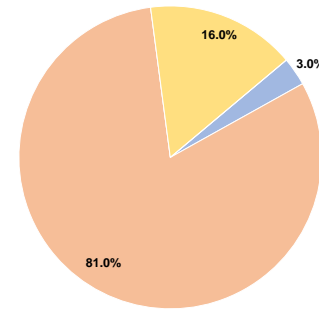
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,310,790	\$39,684	\$0	20,382	220,769	13,124	3.1
Total	9	-	\$1,310,790	\$39,684	\$0	20,382	220,769	13,124	

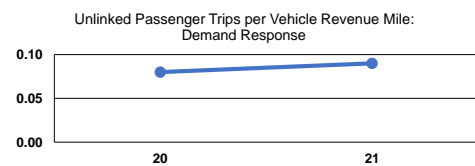
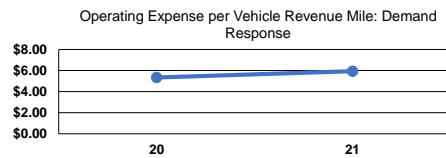
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$99.88
Total	\$5.94	\$99.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.31	0.1	1.6
Total	\$64.31	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC
 68 **Square Miles**
 68,998 **Population**
 401 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,730 **Square Miles**
 201,265 **Population**

Service Consumption

202,926 **Annual Unlinked Trips (UPT)**

Service Supplied

597,232 **Annual Vehicle Revenue Miles (VRM)**
 26,879 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41092
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$400,733	13.0%
Local Funds	\$563,418	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,109,810	68.3%
Other Funds	\$14,740	0.5%
Total Operating Funds Expended	\$3,088,701	100.0%

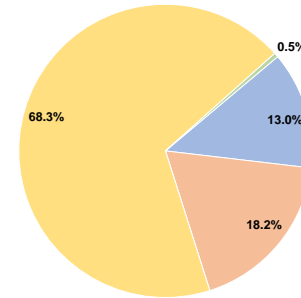
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,077	2.0%
State Funds	\$91,545	3.1%
Federal Assistance	\$2,782,378	94.2%
Other Funds	\$20,957	0.7%
Total Capital Funds Expended	\$2,954,957	100.0%

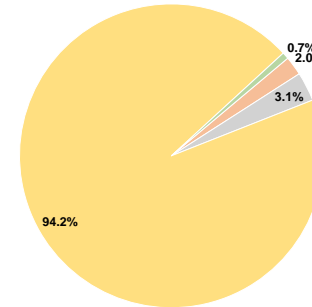
Assets

Revenue Vehicles	38
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	10	-	\$1,770,702	\$330,406	\$2,392,274	129,160	387,398	14,961	9.0
Demand Response	10	-	\$719,854	\$15,893	\$279,997	11,935	136,591	6,429	4.3
Bus	6	-	\$598,145	\$54,434	\$282,686	61,831	73,243	5,489	2.2
Total	26	-	\$3,088,701	\$400,733	\$2,954,957	202,926	597,232	26,879	

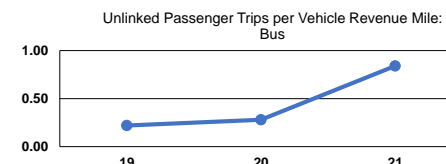
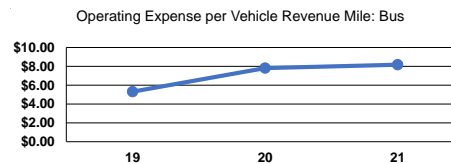
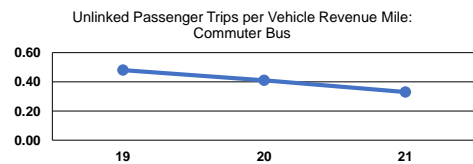
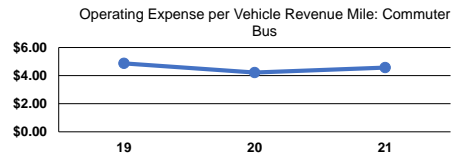
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$118.35
Demand Response	\$5.27	\$111.97
Bus	\$8.17	\$108.97
Total	\$5.17	\$114.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.71	0.3	8.6
Demand Response	\$60.31	0.1	1.9
Bus	\$9.67	0.8	11.3
Total	\$15.22	0.3	7.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,120,581 Annual Passenger Miles (PMT)
86,876 Annual Unlinked Trips (UPT)
327 Average Weekday Unlinked Trips
56 Average Saturday Unlinked Trips
18 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,693 Square Miles
216,306 Population

Service Supplied

1,052,672 Annual Vehicle Revenue Miles (VRM)
77,206 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 74
Service Vehicles 7
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

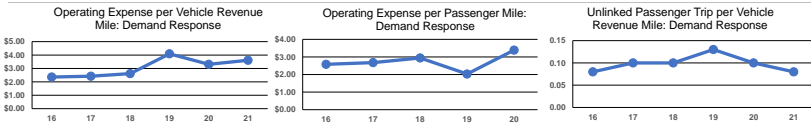
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	40	-	\$44,647	\$0	\$0	\$0	\$44,647
Total	40	-	\$44,647	\$0	\$0	\$0	\$44,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206	0.0	98	40	145.0%	4.3
Total	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206	0.0	98	40	59.2%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$49.17		\$3.39	\$43.69	0.1	1.1
Total	\$3.61	\$49.17	Total	\$3.39	\$43.69	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,701,585 97.1%
Local Funds \$112,500 2.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,814,085 100.0%

Sources of Capital Funds Expended

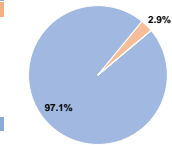
Fares and Directly Generated \$44,647 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$44,647 100.0%

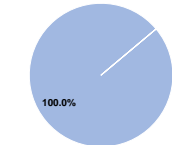
Summary of Operating Expenses (OE)

Labor \$2,971,458 78.3%
Materials and Supplies \$521,973 13.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$302,520 8.0%
Total Operating Expenses \$3,795,951 100.0%
Reconciling OE Cash Expenditures \$18,134
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 Square Miles
 80,962 Population
 355 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

49 Square Miles
 30,858 Population

Service Consumption

27,296 Annual Unlinked Trips (UPT)

Service Supplied

347,367 Annual Vehicle Revenue Miles (VRM)
 21,853 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41157
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,144	7.7%
State Funds	\$448,599	25.3%
Federal Assistance	\$1,187,092	67.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,772,835	100.0%

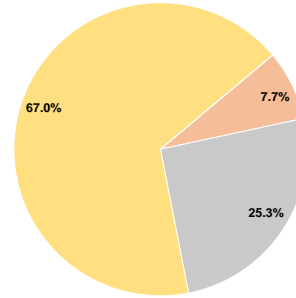
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,751	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$90,463	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,214	100.0%

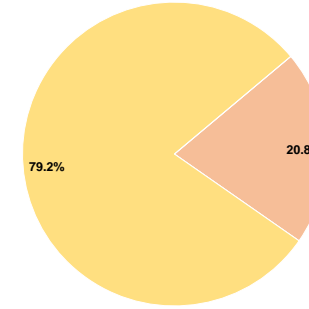
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,691,008	\$0	\$114,214	26,018	319,366	20,372	4.5
Bus	4	-	\$81,827	\$0	\$0	1,278	28,001	1,481	4.1
Total	20	-	\$1,772,835	\$0	\$114,214	27,296	347,367	21,853	

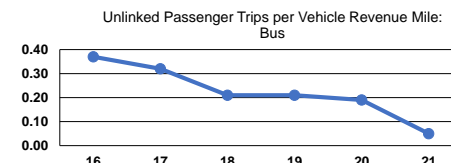
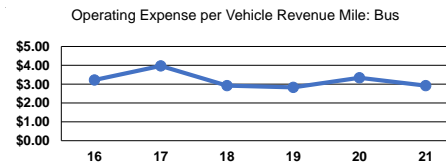
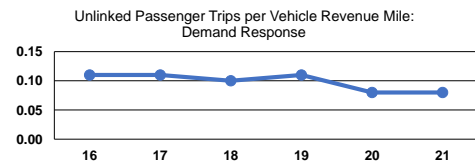
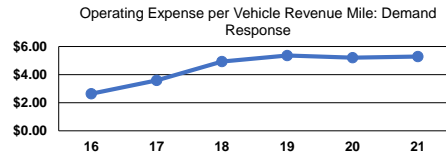
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$83.01
Bus	\$2.92	\$55.25
Total	\$5.10	\$81.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.99	0.1	1.3
Bus	\$64.03	0.0	0.9
Total	\$64.95	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,347,387 Annual Passenger Miles (PMT)
 491,475 Annual Unlinked Trips (UPT)
 1,783 Average Weekday Unlinked Trips
 702 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 41199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 56
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

572 Square Miles
 336,584 Population

Service Supplied

1,026,281 Annual Vehicle Revenue Miles (VRM)
 64,767 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

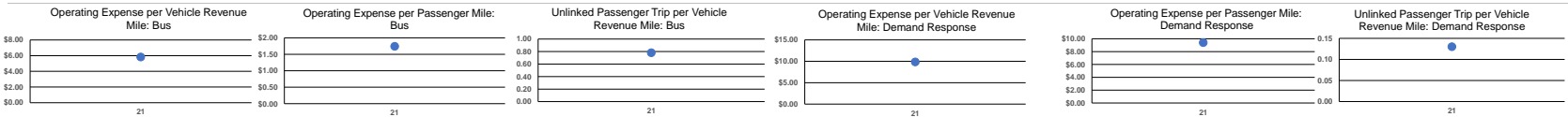
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$69,364	\$17,621	\$60,057	\$0	\$147,042	
Bus	-	13 ¹	\$950,404	\$67,883	\$0	\$104,965	\$1,123,252	
Total	-	29	\$1,019,768	\$85,504	\$60,057	\$104,965	\$1,270,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,668,493 ¹	\$0 ¹	\$147,042	497,265	59,456	474,274	28,685	0.0	46	16 ¹	187.5%	4.9
Bus	\$3,214,167 ¹	\$0 ¹	\$1,123,252	1,850,122	432,019	552,007	36,082	0.0	38	13 ¹	192.3%	7.9
Total	\$7,882,660	\$0	\$1,270,294	2,347,387	491,475	1,026,281	64,767	0.0	84	29	65.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.84	\$162.75	Demand Response	\$9.39	\$78.52	0.1	2.1
Bus	\$5.82	\$89.08	Bus	\$1.74	\$7.44	0.8	12.0
Total	\$7.68	\$121.71	Total	\$3.36	\$16.04	0.5	7.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,848 0.7%
 Local Funds \$3,107,013 37.4%
 State Funds \$1,658,473 20.0%
 Federal Assistance \$3,483,602 41.9%

Total Operating Funds Expended \$8,308,936 100.0%

Sources of Capital Funds Expended

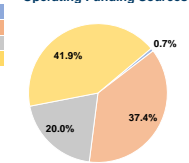
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,270,294 100.0%

Total Capital Funds Expended \$1,270,294 100.0%

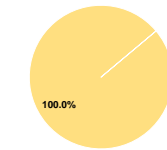
Summary of Operating Expenses (OE)

Labor \$470,285 6.0%
 Materials and Supplies \$648,284 8.2%
 Purchased Transportation \$6,738,469 85.5%
 Other Operating Expenses \$25,622 0.3%
Total Operating Expenses \$7,882,660 100.0%
 Reconciling OE Cash Expenditures \$426,276
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 80%
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

18,219,379 Annual Passenger Miles (PMT)
 444,736 Annual Unlinked Trips (UPT)
 1,676 Average Weekday Unlinked Trips
 123 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information

NTDID: 42000
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 445
 Service Vehicles 11
 Facilities 16
 Track Miles
 Lane Miles 91.20

Service Supplied

4,004,491 Annual Vehicle Revenue Miles (VRM)
 108,349 Annual Vehicle Revenue Hours (VRH)
 231 Vehicles Operated in Maximum Service (VOMS)
 302 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

498 Square Miles
 1,354,871 Population

Modal Characteristics

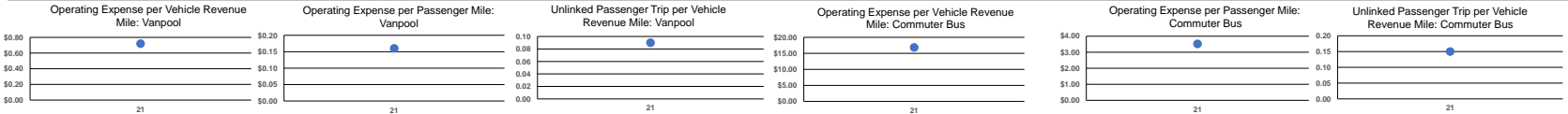
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	95 ¹	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515	
Vanpool	-	136 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	231	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,617,270 ¹	\$512,350 ¹	\$10,902,515	6,132,579	191,093	1,284,870	53,372	0.0	166	95 ¹	74.7%	8.4
Vanpool	\$1,953,017 ¹	\$1,620,649 ¹	\$0	12,086,800	253,643	2,719,621	54,977	0.0	136	136 ¹	0.0%	1.1
Total	\$23,570,287	\$2,132,999	\$10,902,515	18,219,379	444,736	4,004,491	108,349	0.0	302	231	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.82	\$405.03	\$3.52	0.1
Vanpool	\$0.72	\$35.52	\$0.16	0.1
Total	\$5.89	\$217.54	\$1.29	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,391,086 5.7%
 Local Funds \$152,399 0.6%
 State Funds \$9,274,836 37.8%
 Federal Assistance \$13,734,136 55.9%

Total Operating Funds Expended \$24,552,457 100.0%

Sources of Capital Funds Expended

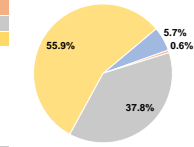
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,217,228 20.3%
 Federal Assistance \$8,685,287 79.7%

Total Capital Funds Expended \$10,902,515 100.0%

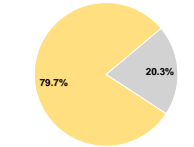
Summary of Operating Expenses (OE)

Labor \$2,370,813 10.1%
 Materials and Supplies \$1,276,075 5.4%
 Purchased Transportation \$15,971,748 67.8%
 Other Operating Expenses \$3,951,651 16.8%
 Total Operating Expenses \$23,570,287 100.0%
 Reconciling OE Cash Expenditures \$982,170
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 **Square Miles**
 5,502,379 **Population**
 4 **Pop. Rank out of 498 UZAs**

Database Information

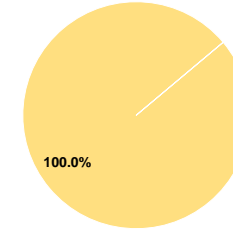
NTDID: 42001
 Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$775,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$775,502	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$6,236	\$0	\$769,266	\$775,502
Total	\$0	\$6,236	\$0	\$769,266	\$775,502

General Information

Federally Recognized Tribal Statistical Areas
 Catawba Reservation, SC

Service Consumption
 11,136 Annual Unlinked Trips (UPT)

Service Supplied
 263,246 Annual Vehicle Revenue Miles (VRM)
 11,386 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44907
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 10
 Service Vehicles 0
 Facilities 0

Financial Information

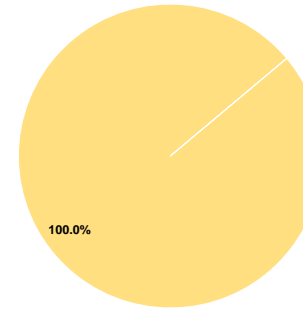
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,566	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,566	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$272,566	\$0	\$0	11,136	263,246	11,386	6.0
Total	8	-	\$272,566	\$0	\$0	11,136	263,246	11,386	

Performance Measures

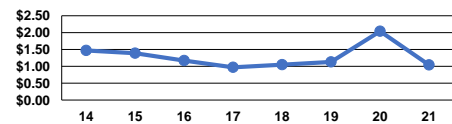
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$23.94
Total	\$1.04	\$23.94

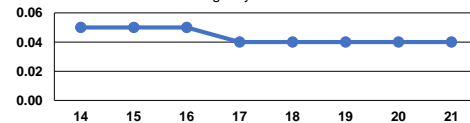
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.48	0.0	1.0
Total	\$24.48	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Eastern Cherokee Reservation, NC

Service Consumption
 38,779 Annual Unlinked Trips (UPT)

Service Supplied
 353,633 Annual Vehicle Revenue Miles (VRM)
 29,773 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 44913
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 0
 Facilities 2

Financial Information

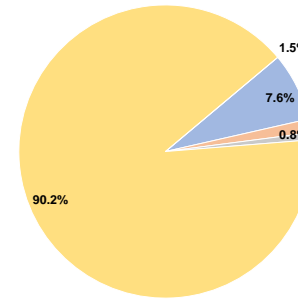
Sources of Operating Funds Expended

Fare Revenues	\$120,181	7.6%
Local Funds	\$23,810	1.5%
State Funds	\$12,376	0.8%
Federal Assistance	\$1,433,876	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,590,243	100.0%

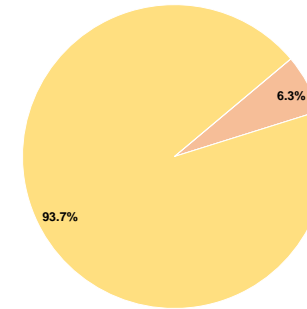
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,820	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$371,029	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,849	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$722,314	\$110,047	\$0	7,080	116,160	10,956	5.7
Bus	9	-	\$867,929	\$10,134	\$395,849	31,699	237,473	18,817	1.7
Total	20	-	\$1,590,243	\$120,181	\$395,849	38,779	353,633	29,773	

Performance Measures

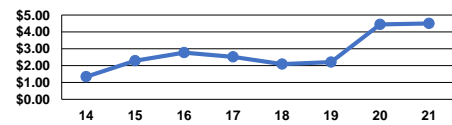
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$65.93
Bus	\$3.65	\$46.12
Total	\$4.50	\$53.41

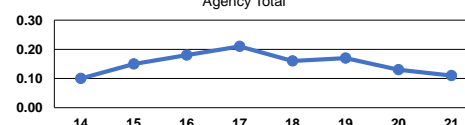
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.02	0.1	0.6
Bus	\$27.38	0.1	1.7
Total	\$41.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

240 Annual Unlinked Trips (UPT)

Service Supplied

6,901 Annual Vehicle Revenue Miles (VRM)
 154 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44919
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,160	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,160	100.0%

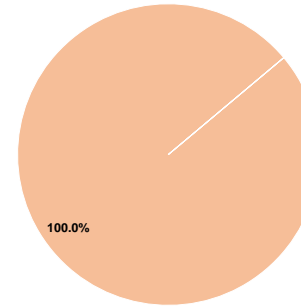
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$42,160	\$0	\$0	240	6,901	154	7.8
Total	2	-	\$42,160	\$0	\$0	240	6,901	154	

Performance Measures

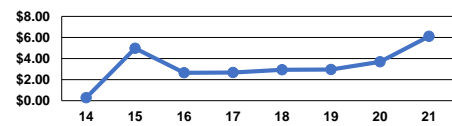
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$273.77
Total	\$6.11	\$273.77

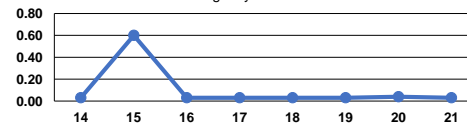
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$175.67	0.0	1.6
Total	\$175.67	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS--TN

Service Consumption

21,840 Annual Unlinked Trips (UPT)

Service Supplied

226,210 Annual Vehicle Revenue Miles (VRM)
 14,155 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44925
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,200	0.8%
Local Funds	\$62,834	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,466,995	96.7%
Other Funds	\$2,175	0.1%
Total Operating Funds Expended	\$2,552,204	100.0%

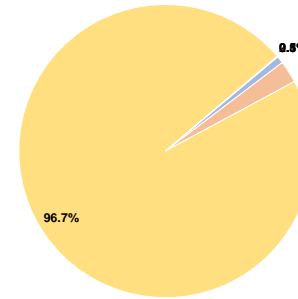
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,476	2.8%
State Funds	\$26,554	13.6%
Federal Assistance	\$163,658	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,688	100.0%

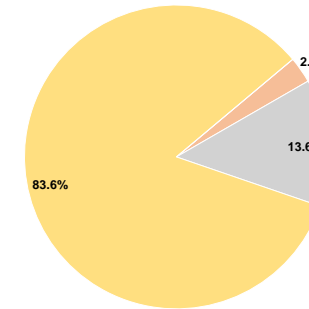
Assets

Revenue Vehicles	41
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,552,204	\$20,200	\$195,688	21,840	226,210	14,155	7.1
Total	14	-	\$2,552,204	\$20,200	\$195,688	21,840	226,210	14,155	

Performance Measures

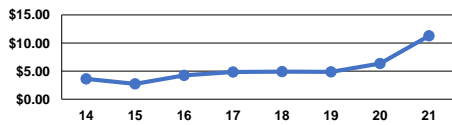
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.28	\$180.30
Total	\$11.28	\$180.30

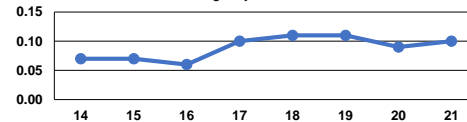
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$116.86	0.1	1.5
Total	\$116.86	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

389,817 Annual Passenger Miles (PMT)
 127,757 Annual Unlinked Trips (UPT)
 452 Average Weekday Unlinked Trips
 304 Average Saturday Unlinked Trips
 328 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 10
 Track Miles
 Lane Miles

Service Area Statistics
 17 Square Miles
 182,760 Population

Service Supplied

141,420 Annual Vehicle Revenue Miles (VRM)
 17,196 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

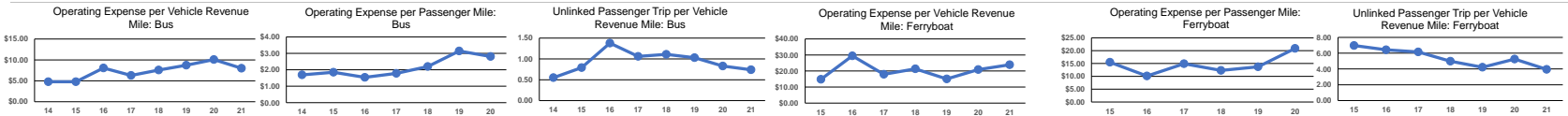
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	1 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	8 ¹	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971
Total	-	9	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$173,432 ¹	\$0 ¹	\$0	8,313	28,665	7,258	2,405	1.6	2	1 ¹	100.0%	0.0
Bus	\$1,073,670 ¹	\$0 ¹	\$1,804,971	381,504	99,092	134,162	14,791	0.0	12	8 ¹	50.0%	0.4
Total	\$1,247,102	\$0	\$1,804,971	389,817	127,757	141,420	17,196	1.6	14	9	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$23.90	\$72.11	Ferryboat	\$20.86	\$6.05	3.9	11.9
Bus	\$8.00	\$72.59	Bus	\$2.81	\$10.84	0.7	6.7
Total	\$8.82	\$72.52	Total	\$3.20	\$9.76	0.9	7.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Water Tax of Fort Lauderdale, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,225,227 97.2%
 State Funds \$35,874 2.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$1,261,101 100.0%

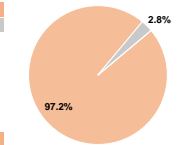
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$36,119 2.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,768,852 98.0%

Total Capital Funds Expended \$1,804,971 100.0%

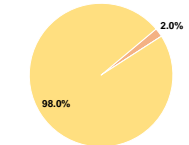
Summary of Operating Expenses (OE)

Labor \$248,413 19.9%
 Materials and Supplies \$104,895 8.4%
 Purchased Transportation \$811,368 65.1%
 Other Operating Expenses \$82,426 6.6%
 Total Operating Expenses \$1,247,102 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,999
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Area Statistics

12 Square Miles
 67,629 Population

Service Consumption

25,580 Annual Unlinked Trips (UPT)

Service Supplied

51,120 Annual Vehicle Revenue Miles (VRM)
 3,694 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44932
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$292,404	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,404	100.0%

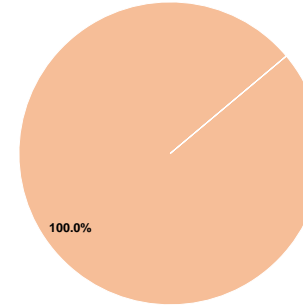
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 29%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$292,404	\$0	\$0	25,580	51,120	3,694	4.6
Total	2	-	\$292,404	\$0	\$0	25,580	51,120	3,694	

Performance Measures

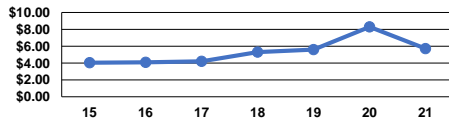
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.72	\$79.16
Total	\$5.72	\$79.16

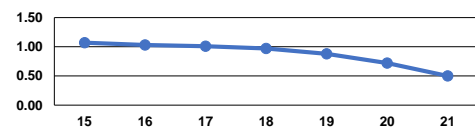
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.43	0.5	6.9
Total	\$11.43	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Guayama, PR
41 **Square Miles**
80,155 **Population**
358 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
198 **Population**

Service Consumption

79 **Annual Unlinked Trips (UPT)**

Service Supplied

7,997 **Annual Vehicle Revenue Miles (VRM)**
546 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44953
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,003	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,003	100.0%

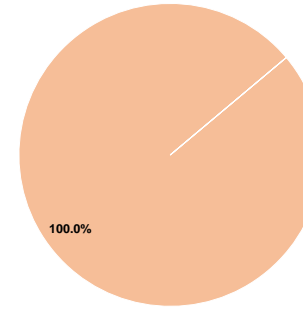
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$5,003	\$0	\$0	79	7,997	546	4.0
Total	2	-	\$5,003	\$0	\$0	79	7,997	546	

Performance Measures

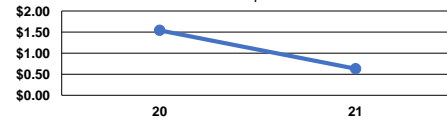
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.63	\$9.16
Total	\$0.63	\$9.16

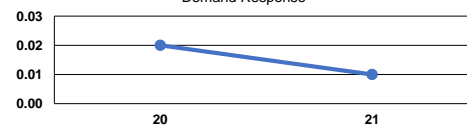
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.33	0.0	0.1
Total	\$63.33	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
 104 Square Miles
 216,154 Population
 165 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

3,433,289 Annual Passenger Miles (PMT)
 658,366 Annual Unlinked Trips (UPT)
 2,378 Average Weekday Unlinked Trips
 1,186 Average Saturday Unlinked Trips
 4 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 110
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

117 Square Miles
 216,154 Population

Service Supplied

1,809,901 Annual Vehicle Revenue Miles (VRM)
 101,385 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

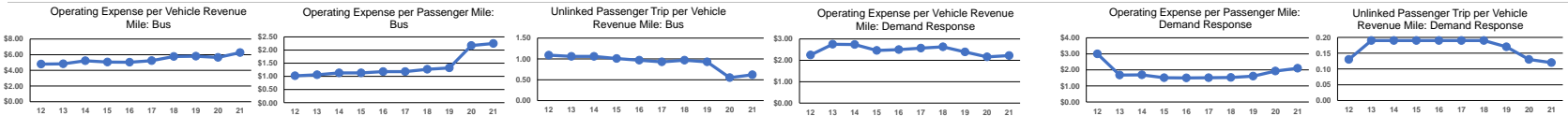
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	21 ¹	1 ¹	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352	
Total	21	40	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,064,496 ¹	\$461,166 ¹	\$0	982,168	114,336	929,090	43,138	0.0	45	39 ¹	15.4%	0.0
Bus	\$5,525,950 ¹	\$530,064 ¹	\$2,718,352	2,451,121	544,030	880,811	58,247	0.0	32	22 ¹	45.5%	5.4
Total	\$7,590,446	\$991,230	\$2,718,352	3,433,289	658,366	1,809,901	101,385	0.0	77	61	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.22	\$47.86	Demand Response	\$2.10	\$18.06
Bus	\$6.27	\$94.87	Bus	\$2.25	\$10.16
Total	\$4.19	\$74.87	Total	\$2.21	\$11.53



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Calumet County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Running Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Fox Valley Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lamers (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,072,101 13.1%
 Local Funds \$1,769,588 21.7%
 State Funds \$3,118,470 38.2%
 Federal Assistance \$2,211,711 27.1%

Total Operating Funds Expended \$8,171,870 100.0%

Sources of Capital Funds Expended

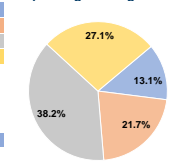
Fares and Directly Generated \$2,455,373 90.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$262,979 9.7%

Total Capital Funds Expended \$2,718,352 100.0%

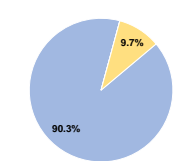
Summary of Operating Expenses (OE)

Labor \$3,956,872 52.1%
 Materials and Supplies \$778,251 10.3%
 Purchased Transportation \$1,887,417 24.9%
 Other Operating Expenses \$967,906 12.8%
 Total Operating Expenses \$7,590,446 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,748,817 Annual Passenger Miles (PMT)
523,900 Annual Unlinked Trips (UPT)
1,818 Average Weekday Unlinked Trips
920 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 4
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

90 Square Miles
176,664 Population

Service Supplied

966,633 Annual Vehicle Revenue Miles (VRM)
64,072 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,023,485 15.7%
Local Funds \$632,664 9.7%
State Funds \$2,431,972 37.3%
Federal Assistance \$2,433,190 37.3%

Total Operating Funds Expended \$6,521,311 100.0%

Sources of Capital Funds Expended

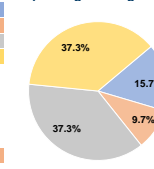
Fares and Directly Generated \$0 0.0%
Local Funds \$41,756 7.6%
State Funds \$0 0.0%
Federal Assistance \$508,895 92.4%

Total Capital Funds Expended \$550,651 100.0%

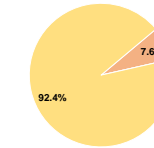
Summary of Operating Expenses (OE)

Labor \$3,664,523 57.7%
Materials and Supplies \$835,773 13.2%
Purchased Transportation \$871,621 13.7%
Other Operating Expenses \$974,808 15.4%
Total Operating Expenses \$6,346,725 100.0%
Reconciling OE Cash Expenditures \$171,333
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%

Modal Characteristics

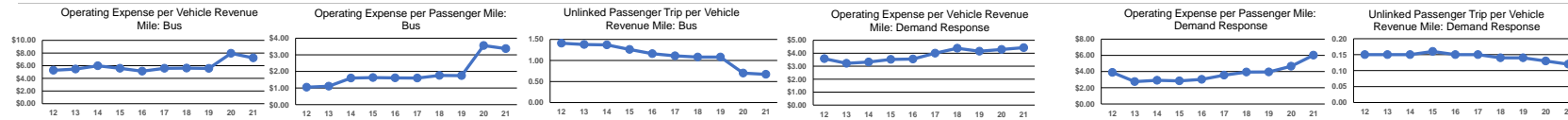
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$62,756	\$312,989	\$145,622	\$0	\$521,367	
Total	16	12	\$62,756	\$312,989	\$145,622	\$0	\$521,367	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,017,822 ¹	\$282,498 ¹	\$0	169,166	28,529	229,761	13,787	0.0	12	12 ¹	0.0%	1.7
Bus	\$5,328,903	\$558,115	\$521,367	1,579,651	495,371	736,872	50,285	0.0	36	16	125.0%	7.3
Total	\$6,346,725	\$840,613	\$521,367	1,748,817	523,900	966,633	64,072	0.0	48	28	41.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.43	\$73.82	Demand Response	\$6.02	\$35.68	0.1	2.1
Bus	\$7.23	\$105.97	Bus	\$3.37	\$10.76	0.7	9.9
Total	\$6.57	\$99.06	Total	\$3.63	\$12.11	0.5	8.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from VIA - MICRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from VIA - PARA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
 51 Square Miles
 124,064 Population
 256 Pop. Rank out of 498 UZAs

Service Consumption

3,596,246 Annual Passenger Miles (PMT)
 1,122,404 Annual Unlinked Trips (UPT)
 4,184 Average Weekday Unlinked Trips
 987 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

27 Square Miles
 99,894 Population

Service Supplied

1,015,471 Annual Vehicle Revenue Miles (VRM)
 73,487 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 12
 Facilities 6
 Track Miles 1.90
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$0	\$0	\$89,732	\$34,367	\$124,099	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
Total	45	10	\$0	\$0	\$89,732	\$34,367	\$124,099	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$369,794 ¹	\$74,608 ¹	\$0	126,565	21,746	155,013	11,185	0.0	15	10 ¹	50.0%	0.0
Bus	\$6,431,594	\$1,448,403	\$124,099	3,436,886	1,080,782	844,411	59,963	0.0	47	42	11.9%	11.5
Street Car Rail	\$335,030	\$12,599	\$0	32,795	19,876	16,047	2,339	1.7	7	3	133.3%	70.4
Total	\$7,136,418	\$1,535,610	\$124,099	3,596,246	1,122,404	1,015,471	73,487	1.7	69	55	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.06	\$2.92	\$17.01	0.1	1.9
Bus	\$7.62	\$107.26	\$1.87	\$5.95	1.3	18.0
Street Car Rail	\$20.88	\$143.24	\$10.22	\$16.86	1.2	8.5
Total	\$7.03	\$97.11	\$1.98	\$6.36	1.1	15.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Kenosha Achievement Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,560,457 21.2%
 Local Funds \$1,365,160 18.6%
 State Funds \$1,772,337 24.1%
 Federal Assistance \$2,661,276 36.2%

Total Operating Funds Expended \$7,359,230 100.0%

Sources of Capital Funds Expended

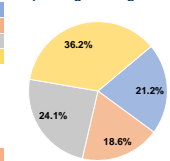
Fares and Directly Generated \$0 0.0%
 Local Funds \$24,820 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$99,279 80.0%

Total Capital Funds Expended \$124,099 100.0%

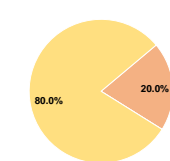
Summary of Operating Expenses (OE)

Labor \$5,067,493 71.0%
 Materials and Supplies \$917,961 12.9%
 Purchased Transportation \$359,429 5.0%
 Other Operating Expenses \$791,535 11.1%
 Total Operating Expenses \$7,136,418 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$222,812
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption
1,631,613 Annual Passenger Miles (PMT)
524,717 Annual Unlinked Trips (UPT)
1,815 Average Weekday Unlinked Trips
679 Average Saturday Unlinked Trips
514 Average Sunday Unlinked Trips

Database Information
NTDID: 50004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R06

Service Area Statistics
36 Square Miles
79,727 Population

Service Supplied
983,201 Annual Vehicle Revenue Miles (VRM)
67,767 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 44
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

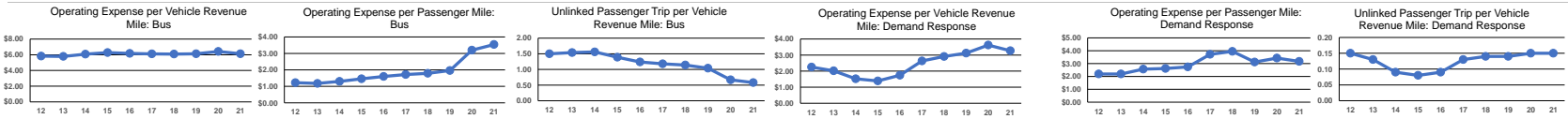
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$2,685,138	\$0	\$0	\$145,590	\$2,830,728	
Total	16	10	\$2,685,138	\$0	\$0	\$145,590	\$2,830,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$323,429 ¹	\$123,711 ¹	\$0	101,868	14,482	98,917	5,411	0.0	17	10 ¹	70.0%	0.0
Bus	\$5,408,836	\$251,832	\$2,830,728	1,529,745	510,235	884,284	62,356	0.0	22	16	37.5%	7.7
Total	\$5,732,265	\$375,543	\$2,830,728	1,631,613	524,717	983,201	67,767	0.0	39	26	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.27	\$59.77	Demand Response	\$3.17	\$22.33	0.1	2.7
Bus	\$6.12	\$86.74	Bus	\$3.54	\$10.60	0.6	8.2
Total	\$5.83	\$84.59	Total	\$3.51	\$10.92	0.5	7.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Abby Vans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$487,992 8.3%
Local Funds \$1,242,450 21.2%
State Funds \$1,597,191 27.3%
Federal Assistance \$2,528,526 43.2%

Total Operating Funds Expended \$5,856,159 100.0%

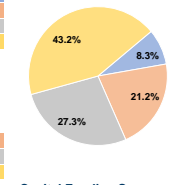
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$630,345 22.3%
State Funds \$421,500 14.9%
Federal Assistance \$1,778,883 62.8%

Total Capital Funds Expended \$2,830,728 100.0%

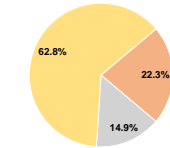
Summary of Operating Expenses (OE)

Labor \$4,381,515 76.4%
Materials and Supplies \$751,069 13.1%
Purchased Transportation \$298,027 5.2%
Other Operating Expenses \$301,654 5.3%
Total Operating Expenses \$5,732,265 100.0%
Reconciling OE Cash Expenditures \$123,894
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Consumption

19,227,050 Annual Passenger Miles (PMT)
 5,458,011 Annual Unlinked Trips (UPT)
 18,129 Average Weekday Unlinked Trips
 8,350 Average Saturday Unlinked Trips
 6,190 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 326
 Service Vehicles 31
 Facilities 2
 Track Miles
 Lane Miles 16.20

Service Area Statistics

126 Square Miles
 348,359 Population

Service Supplied

4,707,689 Annual Vehicle Revenue Miles (VRM)
 382,126 Annual Vehicle Revenue Hours (VRH)
 162 Vehicles Operated in Maximum Service (VOMS)
 243 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

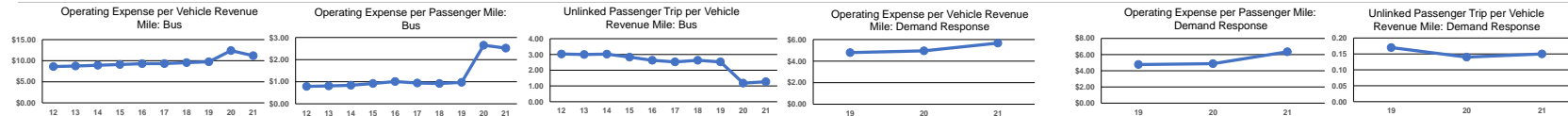
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	139	-	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445	
Total	139	23	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,641,322 ¹	\$592,906 ¹	\$0	415,887	67,993	465,970	48,881	0.0	23	23 ¹	0.0%	0.0
Bus	\$47,420,494	\$8,329,002	\$21,047,445	18,811,163	5,390,018	4,241,719	333,245	12.5	220	139	58.3%	8.3
Total	\$50,061,816	\$8,921,908	\$21,047,445	19,227,050	5,458,011	4,707,689	382,126	12.5	243	162	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$54.04	\$6.35	\$38.85	0.1	1.4
Bus	\$11.18	\$142.30	\$2.52	\$8.80	1.3	16.2
Total	\$10.63	\$131.01	\$2.60	\$9.17	1.2	14.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Badger Bus Reg. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Transit Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,649,554 14.2%
 Local Funds \$18,794,915 27.7%
 State Funds \$17,721,470 26.1%
 Federal Assistance \$21,716,379 32.0%

Total Operating Funds Expended \$67,882,318 100.0%

Sources of Capital Funds Expended

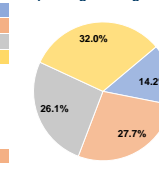
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,257,376 39.2%
 State Funds \$0 0.0%
 Federal Assistance \$12,790,069 60.8%

Total Capital Funds Expended \$21,047,445 100.0%

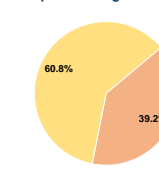
Summary of Operating Expenses (OE)

Labor \$41,047,571 82.0%
 Materials and Supplies \$4,138,385 8.3%
 Purchased Transportation \$2,095,179 4.2%
 Other Operating Expenses \$2,780,681 5.6%
 Total Operating Expenses \$50,061,816 100.0%
 Reconciling OE Cash Expenditures \$17,744,691
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 11%

General Information

Urbanized Area Statistics - 2010 Census Racine, WI 49 Square Miles 133,700 Population 239 Pop. Rank out of 498 UZAs	Service Consumption 2,244,521 Annual Passenger Miles (PMT) 518,515 Annual Unlinked Trips (UPT) 1,757 Average Weekday Unlinked Trips 858 Average Saturday Unlinked Trips 488 Average Sunday Unlinked Trips	Database Information NTDID: 50006 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: A0014
Other UZAs Served 35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA	Service Supplied 1,200,372 Annual Vehicle Revenue Miles (VRM) 91,720 Annual Vehicle Revenue Hours (VRH) 32 Vehicles Operated in Maximum Service (VOMS) 47 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 47 Service Vehicles 5 Facilities 7 Track Miles Lane Miles

Modal Characteristics

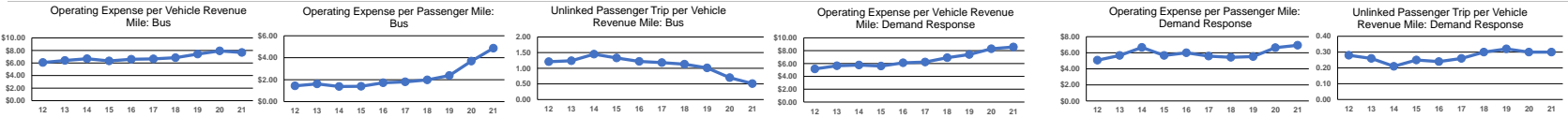
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652	
Total	29	3	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,101,949 ¹	\$81,050 ¹	\$0	691,954	26,795	194,512	8,881	0.0	3	3 ¹	0.0%	0.0
Demand Response	\$798,297	\$84,338	\$0	115,246	28,068	93,107	9,105	0.0	9	7	28.6%	7.1
Bus	\$7,005,130	\$583,832	\$9,011,652	1,437,321	463,652	912,753	73,734	0.0	35	22	59.1%	9.3
Total	\$8,905,376	\$749,220	\$9,011,652	2,244,521	518,515	1,200,372	91,720	0.0	47	32	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.67	\$124.08	Commuter Bus	\$1.59	\$41.13	0.1	3.0
Demand Response	\$8.57	\$87.68	Demand Response	\$6.93	\$28.44	0.3	3.1
Bus	\$7.67	\$95.01	Bus	\$4.87	\$15.11	0.5	6.3
Total	\$7.42	\$97.09	Total	\$3.97	\$17.17	0.4	5.7

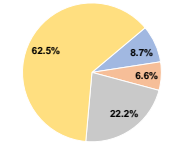


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

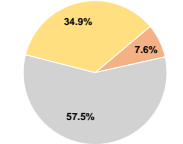
Financial Information

Sources of Operating Funds Expended	Fares and Directly Generated	\$794,805	8.7%
	Local Funds	\$604,584	6.6%
	State Funds	\$2,037,394	22.2%
	Federal Assistance	\$5,720,064	62.5%
Total Operating Funds Expended		\$9,156,847	100.0%
Sources of Capital Funds Expended	Fares and Directly Generated	\$0	0.0%
	Local Funds	\$686,126	7.6%
	State Funds	\$5,182,478	57.5%
	Federal Assistance	\$3,143,048	34.9%
Total Capital Funds Expended		\$9,011,652	100.0%
Summary of Operating Expenses (OE)	Labor	\$5,773,974	64.8%
	Materials and Supplies	\$1,146,219	12.9%
	Purchased Transportation	\$1,072,060	12.0%
	Other Operating Expenses	\$913,123	10.3%
Total Operating Expenses		\$8,905,376	100.0%
Reconciling OE Cash Expenditures		\$251,471	
Purchased Transportation (Reported Separately)		\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Federally Recognized Tribal Statistical Areas

Bay Mills Reservation and Off-Reservation Trust Land, MI

Service Consumption

1,352 Annual Unlinked Trips (UPT)

Service Supplied

30,051 Annual Vehicle Revenue Miles (VRM)
 1,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50007
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,560	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,279	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,839	100.0%

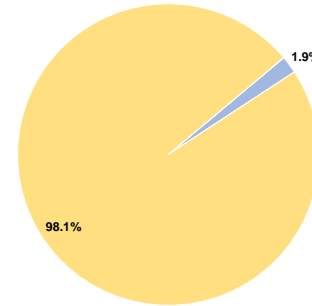
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$82,839	\$1,560	\$0	1,352	30,051	1,170	5.0
Total	1	-	\$82,839	\$1,560	\$0	1,352	30,051	1,170	

Performance Measures

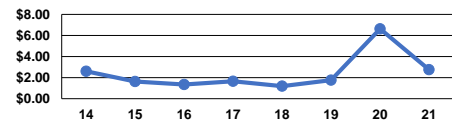
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$70.80
Total	\$2.76	\$70.80

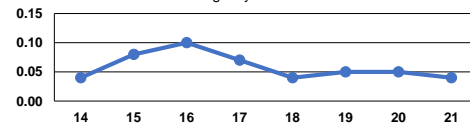
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$61.27	0.0	1.2
Total	\$61.27	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
52,582,885 Annual Passenger Miles (PMT)
15,998,420 Annual Unlinked Trips (UPT)
49,149 Average Weekday Unlinked Trips
33,619 Average Saturday Unlinked Trips
28,948 Average Sunday Unlinked Trips

Database Information
NTDID: 50008
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
241 Square Miles
943,240 Population

Service Supplied
18,037,322 Annual Vehicle Revenue Miles (VRM)
1,391,199 Annual Vehicle Revenue Hours (VRH)
368 Vehicles Operated in Maximum Service (VOMS)
464 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 479
Service Vehicles 57
Facilities 14
Track Miles
Lane Miles

Modal Characteristics

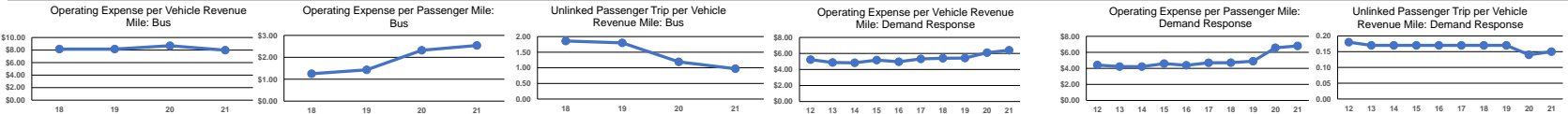
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	62 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	306 ²	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	
Total	-	368	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$5,291 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$11,848,395 ²	\$1,563,384 ²	\$0	1,743,279	269,581	1,851,279	133,772	0.0	109	62 ²	75.8%	0.0
Bus	\$129,163,038 ²	\$18,812,830 ²	\$7,276,604	50,839,606	15,728,839	16,186,043	1,257,427	0.0	355	306 ²	16.0%	7.2
Total	\$141,011,433	\$20,381,505	\$7,276,604	52,582,885	15,998,420	18,037,322	1,391,199	0.0	464	368	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$6.40	\$88.57	\$6.80	\$43.95	0.1	2.0
Bus	\$7.98	\$102.72	\$2.54	\$8.21	1.0	12.5
Total	\$7.62	\$101.36	\$2.68	\$8.81	0.9	11.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Milwaukee Transport Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁹This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$22,869,588 15.9%
Local Funds \$20,549,893 14.3%
State Funds \$69,567,837 48.4%
Federal Assistance \$30,892,539 21.5%

Total Operating Funds Expended \$143,879,857 100.0%

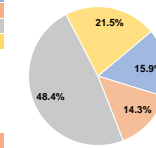
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,278,053 44.6%
State Funds \$0 0.0%
Federal Assistance \$4,071,533 55.4%

Total Capital Funds Expended \$7,349,586 100.0%

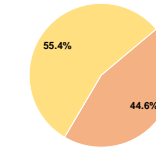
Summary of Operating Expenses (OE)

Labor \$1,370,108 1.0%
Materials and Supplies \$456,904 0.3%
Purchased Transportation \$137,712,951 97.7%
Other Operating Expenses \$1,471,470 1.0%
Total Operating Expenses \$141,011,433 100.0%
Reconciling OE Cash Expenditures \$1,708,428
Purchased Transportation (Reported Separately) \$1,159,996 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 57%
Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
 31 Square Miles
 74,495 Population
 376 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,618,229 Annual Passenger Miles (PMT)
 520,822 Annual Unlinked Trips (UPT)
 1,636 Average Weekday Unlinked Trips
 991 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 38
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

25 Square Miles
 66,816 Population

Service Supplied

765,222 Annual Vehicle Revenue Miles (VRM)
 48,299 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,851 15.1%
 Local Funds \$1,430,609 27.2%
 State Funds \$1,194,951 22.7%
 Federal Assistance \$1,840,724 35.0%

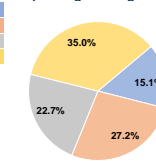
Total Operating Funds Expended \$5,259,135 100.0%

Sources of Capital Funds Expended

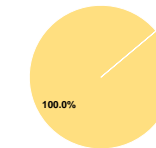
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$354,018 100.0%

Total Capital Funds Expended \$354,018 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,771,931 61.0%
 Materials and Supplies \$399,248 8.8%
 Purchased Transportation \$948,520 20.9%
 Other Operating Expenses \$427,637 9.4%
Total Operating Expenses \$4,547,336 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$711,799
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

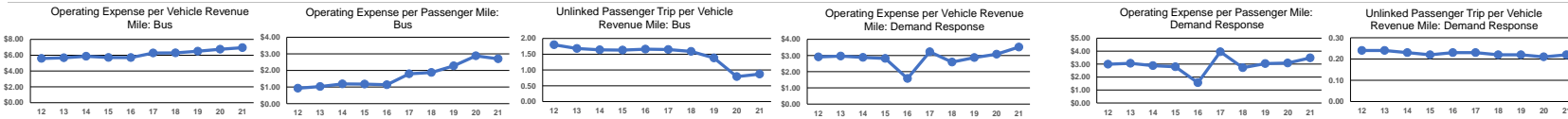
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	9 ¹	1 ¹	\$321,595	\$0	\$0	\$32,423	\$354,018	
Total	9	31	\$321,595	\$0	\$0	\$32,423	\$354,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$788,379 ¹	\$358,293 ¹	\$0	226,313	48,215	224,219	11,005	0.0	30	30 ¹	0.0%	0.0
Bus	\$3,758,957 ¹	\$356,697 ¹	\$354,018	1,391,916	472,607	541,003	37,294	0.0	18	10 ¹	80.0%	5.4
Total	\$4,547,336	\$714,990	\$354,018	1,618,229	520,822	765,222	48,299	0.0	48	40	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.52	\$71.64	Demand Response	\$3.48	0.2
Bus	\$6.95	\$100.79	Bus	\$2.70	0.9
Total	\$5.94	\$94.15	Total	\$2.81	0.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Oshkosh City Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses Ltd. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

13,365,598 Annual Passenger Miles (PMT)
3,056,981 Annual Unlinked Trips (UPT)
10,236 Average Weekday Unlinked Trips
5,377 Average Saturday Unlinked Trips
2,724 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

420 Square Miles
541,013 Population

Service Supplied

4,827,105 Annual Vehicle Revenue Miles (VRM)
369,877 Annual Vehicle Revenue Hours (VRH)
151 Vehicles Operated in Maximum Service (VOMS)
257 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 277
Service Vehicles 4
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

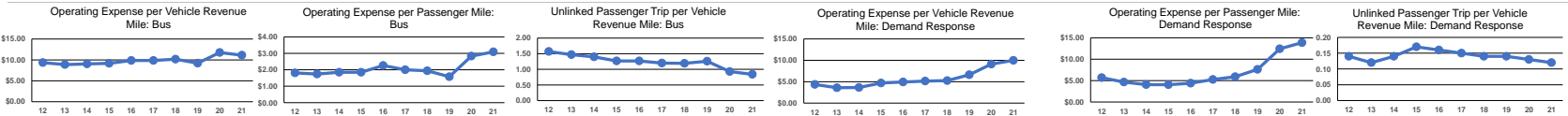
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	57 ¹	19 ¹	\$2,631,242	\$0	\$70,459	\$0	\$2,701,701
Bus	75	-	\$2,143,100	\$567,720	\$2,144,917	\$63,402	\$4,919,139
Total	132	19	\$4,774,342	\$567,720	\$2,215,376	\$63,402	\$7,620,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,995,182 ¹	\$1,187,452 ¹	\$2,701,701	1,009,114	174,873	1,401,597	102,235	0.0	118	76 ¹	55.3%	4.6
Bus	\$38,157,988	\$2,133,625	\$4,919,139	12,356,484	2,882,108	3,425,508	267,642	0.0	139	75	85.3%	7.8
Total	\$52,153,170	\$3,321,077	\$7,620,840	13,365,598	3,056,981	4,827,105	369,877	0.0	257	151	41.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.99	\$136.89	Demand Response	\$13.87	\$80.03	0.1	1.7
Bus	\$11.14	\$142.57	Bus	\$3.09	\$13.24	0.8	10.8
Total	\$10.80	\$141.00	Total	\$3.90	\$17.06	0.6	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Don Brodie's Thomas Limousine Service Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$33,219,935 62.8%
State Funds \$1,191,956 2.3%
Federal Assistance \$18,470,419 34.9%

Total Operating Funds Expended \$52,882,310 100.0%

Sources of Capital Funds Expended

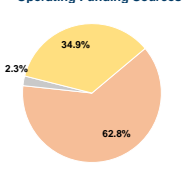
Fares and Directly Generated \$94,427 1.2%
Local Funds \$5,363,785 70.4%
State Funds \$0 0.0%
Federal Assistance \$2,162,628 28.4%

Total Capital Funds Expended \$7,620,840 100.0%

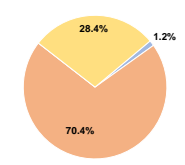
Summary of Operating Expenses (OE)

Labor \$39,979,506 76.7%
Materials and Supplies \$4,708,669 9.0%
Purchased Transportation \$1,346,903 2.6%
Other Operating Expenses \$6,118,092 11.7%
Total Operating Expenses \$52,153,170 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$729,140
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs
Other UZAs Served
71 Akron, OH, 25 Cleveland, OH

Service Consumption

8,606,311 Annual Passenger Miles (PMT)
1,183,592 Annual Unlinked Trips (UPT)
4,006 Average Weekday Unlinked Trips
3,084 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 104
Service Vehicles 19
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

581 Square Miles
375,586 Population

Service Supplied

3,357,417 Annual Vehicle Revenue Miles (VRM)
199,494 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

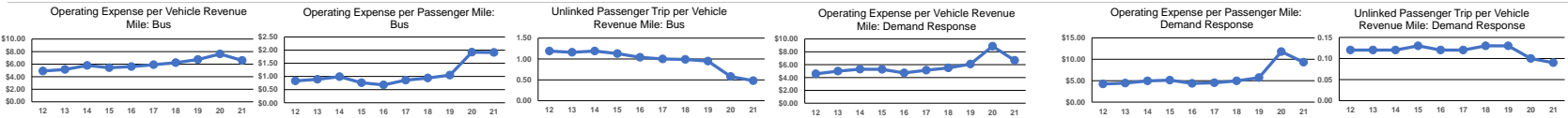
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	\$4,589,586
Total	66	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	\$4,589,586

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,258,946	\$238,345	\$0	779,029	100,045	1,087,913	59,729	0.0	35	30	16.7%	7.0
Bus	\$14,962,063	\$1,022,276	\$4,589,586	7,827,282	1,083,547	2,269,504	139,765	0.0	38	36	5.6%	7.3
Total	\$22,221,009	\$1,260,621	\$4,589,586	8,606,311	1,183,592	3,357,417	199,494	0.0	73	66	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.67	\$121.53	Demand Response	\$9.32	\$72.56	0.1	1.7
Bus	\$6.59	\$107.05	Bus	\$1.91	\$13.81	0.5	7.8
Total	\$6.62	\$111.39	Total	\$2.58	\$18.77	0.4	5.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,528,990 11.3%
Local Funds \$15,617,356 70.1%
State Funds \$170,885 0.8%
Federal Assistance \$3,966,329 17.8%

Total Operating Funds Expended \$22,283,560 100.0%

Sources of Capital Funds Expended

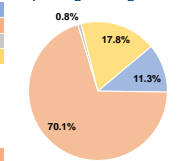
Fares and Directly Generated \$0 0.0%
Local Funds \$1,284,373 28.0%
State Funds \$358,823 7.8%
Federal Assistance \$2,946,390 64.2%

Total Capital Funds Expended \$4,589,586 100.0%

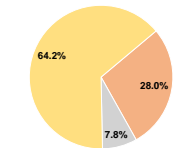
Summary of Operating Expenses (OE)

Labor \$16,629,598 74.8%
Materials and Supplies \$2,401,770 10.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,189,641 14.4%
Total Operating Expenses \$22,221,009 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 39%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 53,072,193 Annual Passenger Miles (PMT)
 9,730,680 Annual Unlinked Trips (UPT)
 32,470 Average Weekday Unlinked Trips
 16,887 Average Saturday Unlinked Trips
 10,966 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 10,475,193 Annual Vehicle Revenue Miles (VRM)
 784,746 Annual Vehicle Revenue Hours (VRH)
 326 Vehicles Operated in Maximum Service (VOMS)
 372 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 425
 Service Vehicles 60
 Facilities 7
 Track Miles
 Lane Miles 0.10

Modal Characteristics

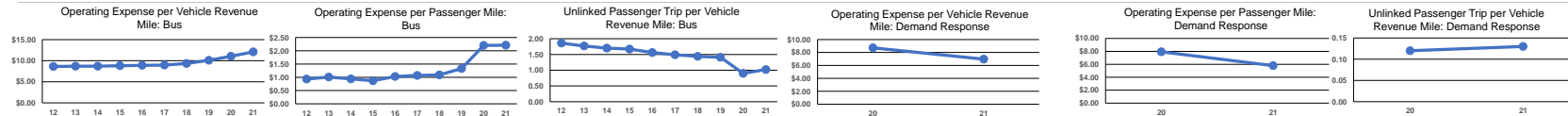
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$118,509	\$0	\$118,509	
Bus	286 ¹	-	\$21,763,861	\$3,638,214	\$1,869,842	\$60,715	\$27,332,632	
Total	326	-	\$21,763,861	\$3,638,214	\$1,988,351	\$60,715	\$27,451,141	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,199,867	\$499,824	\$118,509	1,243,596	130,356	1,032,288	63,622	0.0	56	40	40.0%	5.8
Bus	\$114,295,395 ¹	\$13,413,304 ¹	\$27,332,632	51,828,597	9,600,324	9,442,905	721,124	0.1	316	286 ¹	10.5%	5.8
Total	\$121,495,262	\$13,913,128	\$27,451,141	53,072,193	9,730,680	10,475,193	784,746	0.1	372	326	12.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.97	\$113.17	\$5.79	\$55.23	0.1	2.0
Bus	\$12.10	\$158.50	\$2.21	\$11.91	1.0	13.3
Total	\$11.60	\$154.82	\$2.29	\$12.49	0.9	12.4



Notes:

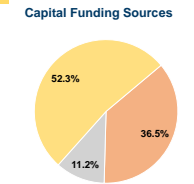
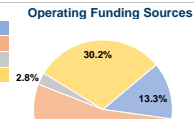
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
- ³This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,324,375 13.3%
 Local Funds \$65,728,202 53.7%
 State Funds \$3,422,406 2.8%
 Federal Assistance \$36,899,305 30.2%
Total Operating Funds Expended \$122,374,288 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,032,827 36.5%
 State Funds \$3,068,855 11.2%
 Federal Assistance \$14,349,459 52.3%
Total Capital Funds Expended \$27,451,141 100.0%

Summary of Operating Expenses (OE)
 Labor \$87,749,923 72.2%
 Materials and Supplies \$11,702,113 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$22,043,226 18.1%
Total Operating Expenses \$121,495,262 100.0%
 Reconciling OE Cash Expenditures \$879,026
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 15%

General Information

Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

9,079 Annual Unlinked Trips (UPT)

Service Supplied

40,710 Annual Vehicle Revenue Miles (VRM)
 3,303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50013
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,823	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,238	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$298,061	100.0%

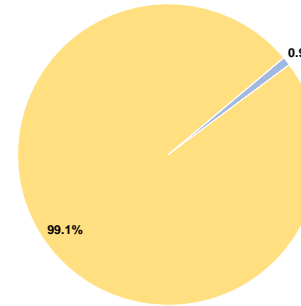
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$345,879	\$2,823	\$0	9,079	40,710	3,303	4.8
Total	3	-	\$345,879	\$2,823	\$0	9,079	40,710	3,303	

Performance Measures

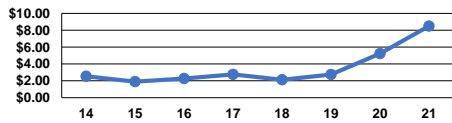
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$104.72
Total	\$8.50	\$104.72

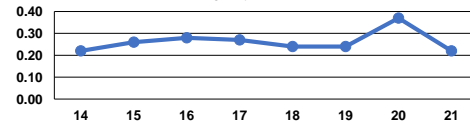
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.2	2.7
Total	\$38.10	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Forest County Potawatomi Community and Off-Reservation Trust Land, WI

Service Consumption

1,034 Annual Unlinked Trips (UPT)

Service Supplied

4,783 Annual Vehicle Revenue Miles (VRM)
 287 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50014
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$414	0.6%
Local Funds	\$25,124	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$42,055	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,593	100.0%

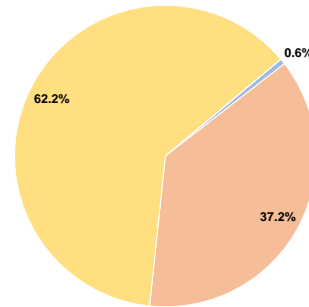
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$67,593	\$414	\$0	1,034	4,783	287	3.7
Total	2	-	\$67,593	\$414	\$0	1,034	4,783	287	

Performance Measures

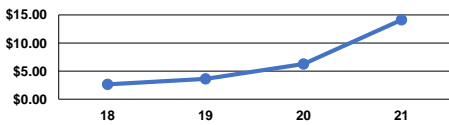
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.13	\$235.52
Total	\$14.13	\$235.52

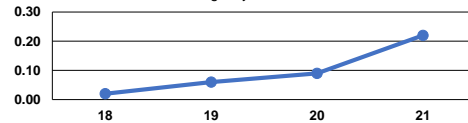
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.37	0.2	3.6
Total	\$65.37	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption
68,202,259 Annual Passenger Miles (PMT)
15,872,963 Annual Unlinked Trips (UPT)
50,760 Average Weekday Unlinked Trips
31,716 Average Saturday Unlinked Trips
23,028 Average Sunday Unlinked Trips

Database Information
NTDID: 50015
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
458 Square Miles
1,412,140 Population

Service Supplied
18,775,028 Annual Vehicle Revenue Miles (VRM)
1,462,991 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
567 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 629
Service Vehicles 221
Facilities 145
Track Miles 68.39
Lane Miles 17.30

Modal Characteristics

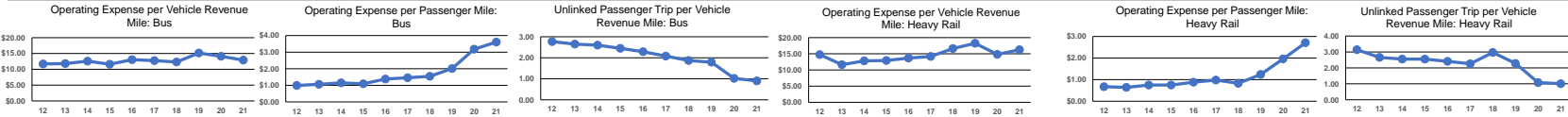
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52 ¹	57 ¹	\$146,803	\$0	\$0	\$0	\$146,803	
Heavy Rail	18	-	\$2,937,762	\$83,353,995	\$4,211,197	\$332,399	\$90,835,353	
Light Rail	5	-	\$0	\$10,071,969	\$0	\$0	\$10,071,969	
Bus	213	-	\$17,837,355	\$13,011,959	\$25,578,235	\$2,291,212	\$58,718,761	
Bus Rapid Transit	11	-	\$28,419,875	\$0	\$0	\$0	\$28,419,875	
Total	299	57	\$49,341,795	\$106,437,923	\$29,789,432	\$2,623,611	\$188,192,761	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$41,129,620 ¹	\$1,463,703 ¹	\$146,803	3,241,760	391,199	3,061,061	218,141	0.0	164	109 ¹	50.5%	3.6
Heavy Rail	\$38,853,520	\$2,962,423	\$90,835,353	14,341,626	2,420,125	2,389,074	126,928	38.1	40	18	122.2%	37.0
Light Rail	\$9,235,149	\$793,335	\$10,071,969	2,520,913	465,123	468,737	31,219	30.4	29	5	480.0%	40.0
Bus	\$160,315,093	\$15,947,387	\$58,718,761	44,453,388	11,184,684	12,404,462	1,035,833	0.0	315	213	47.9%	7.3
Bus Rapid Transit	\$5,706,794	\$1,103,877	\$28,419,875	3,644,572	1,411,832	451,694	50,870	14.1	19	11	72.7%	10.4
Total	\$255,240,176	\$22,270,725	\$188,192,761	68,202,259	15,872,963	18,775,028	1,462,991	82.6	567	356	37.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.44	\$188.55	\$12.69	\$105.14	0.1	1.8
Heavy Rail	\$16.26	\$306.11	\$2.71	\$16.05	1.0	19.1
Light Rail	\$19.70	\$295.82	\$3.66	\$19.86	1.0	14.9
Bus	\$12.92	\$154.77	\$3.61	\$14.33	0.9	10.8
Bus Rapid Transit	\$12.63	\$112.18	\$1.57	\$4.04	3.1	27.8
Total	\$13.59	\$174.46	\$3.74	\$16.08	0.8	10.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Provide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$31,241,835 12.0%
Local Funds \$99,042,204 38.2%
State Funds \$0 0.0%
Federal Assistance \$129,073,664 49.8%

Total Operating Funds Expended \$259,357,703 100.0%

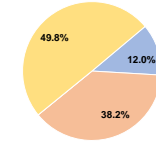
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$142,213,780 75.6%
State Funds \$6,083,681 3.2%
Federal Assistance \$39,895,300 21.2%

Total Capital Funds Expended \$188,192,761 100.0%

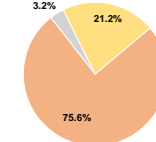
Summary of Operating Expenses (OE)

Labor \$193,049,429 75.6%
Materials and Supplies \$22,864,862 9.0%
Purchased Transportation \$7,029,679 2.8%
Other Operating Expenses \$32,296,206 12.7%
Total Operating Expenses \$255,240,176 100.0%
Reconciling OE Cash Expenditures \$4,117,527
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - HR - Heavy Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 12%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 43%

General Information

Urbanized Area Statistics - 2010 Census
Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption
38,517,929 Annual Passenger Miles (PMT)
9,142,214 Annual Unlinked Trips (UPT)
27,400 Average Weekday Unlinked Trips
19,448 Average Saturday Unlinked Trips
17,417 Average Sunday Unlinked Trips

Database Information
NTDID: 50016
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
336 Square Miles
1,168,779 Population

Service Supplied
14,728,355 Annual Vehicle Revenue Miles (VRM)
1,125,250 Annual Vehicle Revenue Hours (VRH)
283 Vehicles Operated in Maximum Service (VOMS)
414 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 467
Service Vehicles 72
Facilities 42
Track Miles
Lane Miles 1.40

Modal Characteristics

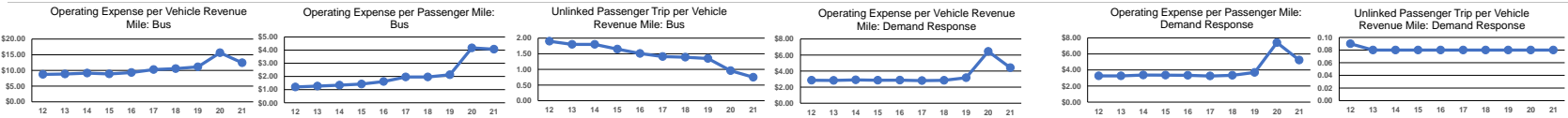
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	47 ¹	\$2,539,009	\$0	\$0	\$0	\$2,539,009	
Bus	219	-	\$20,301,896	\$31,984,378	\$68,653,466	\$1,020,026	\$121,959,766	
Total	236	47	\$22,840,905	\$31,984,378	\$68,653,466	\$1,020,026	\$124,498,775	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,911,044 ¹	\$648,080 ¹	\$2,539,009	2,468,989	242,445	2,918,655	174,087	0.0	93	64 ¹	45.3%	3.4
Bus	\$146,845,560	\$10,185,740	\$121,959,766	36,048,940	8,899,769	11,809,700	951,163	0.0	321	219	46.6%	6.4
Total	\$159,756,604	\$10,833,820	\$124,498,775	38,517,929	9,142,214	14,728,355	1,125,250	0.0	414	283	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.42	\$74.16	Demand Response	\$5.23	\$53.25	0.1	1.4
Bus	\$12.43	\$154.39	Bus	\$4.07	\$16.50	0.8	9.4
Total	\$10.85	\$141.97	Total	\$4.15	\$17.47	0.6	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$12,907,816 7.8%
Local Funds \$4,455,466 2.7%
State Funds \$414,946 0.2%
Federal Assistance \$148,428,680 89.3%

Total Operating Funds Expended \$166,206,888 100.0%

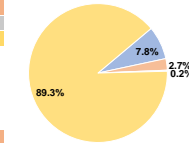
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$98,815,608 79.4%
State Funds \$5,178,067 4.2%
Federal Assistance \$20,505,100 16.5%

Total Capital Funds Expended \$124,498,775 100.0%

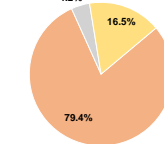
Summary of Operating Expenses (OE)

Labor \$110,815,226 69.4%
Materials and Supplies \$14,270,531 8.9%
Purchased Transportation \$9,149,049 5.7%
Other Operating Expenses \$25,521,798 16.0%
Total Operating Expenses \$159,756,604 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 57%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - VN - Van - 21%

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

37,134,298 Annual Passenger Miles (PMT)
 5,314,926 Annual Unlinked Trips (UPT)
 17,074 Average Weekday Unlinked Trips
 7,651 Average Saturday Unlinked Trips
 9,718 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 259
 Service Vehicles 44
 Facilities 11
 Track Miles
 Lane Miles 125.70

Service Area Statistics

274 Square Miles
 559,062 Population

Service Supplied

7,126,761 Annual Vehicle Revenue Miles (VRM)
 507,483 Annual Vehicle Revenue Hours (VRH)
 147 Vehicles Operated in Maximum Service (VOMS)
 239 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,087,157 7.8%
 Local Funds \$6,243,916 9.5%
 State Funds \$2,149,893 3.3%
 Federal Assistance \$52,064,869 79.4%

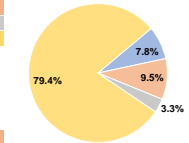
Total Operating Funds Expended \$65,545,835 100.0%

Sources of Capital Funds Expended

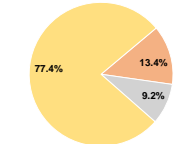
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,248,188 13.4%
 State Funds \$1,550,684 9.2%
 Federal Assistance \$13,018,598 77.4%

Total Capital Funds Expended \$16,817,470 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$47,125,090 72.3%
 Materials and Supplies \$6,157,201 9.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$11,891,936 18.2%
 Total Operating Expenses \$65,174,227 100.0%
 Reconciling OE Cash Expenditures \$371,608
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

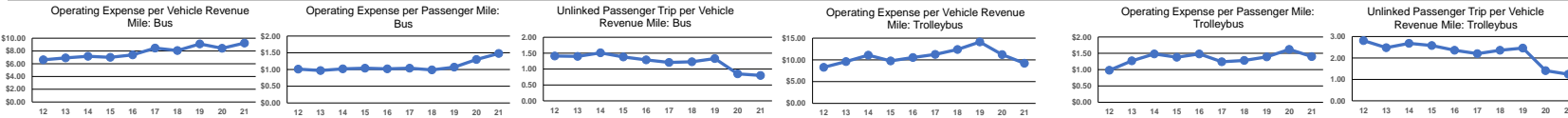
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$0	\$807,606	\$0	\$807,606	
Bus	77	-	\$5,379,084	\$5,954,216	\$4,191,850	\$281,158	\$15,806,308	
Trolleybus	31	-	\$54,932	\$0	\$0	\$148,624	\$203,556	
Total	147	-	\$5,434,016	\$5,954,216	\$4,999,456	\$429,782	\$16,817,470	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,123,775	\$505,192	\$807,606	1,470,092	172,982	1,490,592	101,982	0.0	74	39	89.7%	4.4
Bus	\$38,772,163	\$3,387,435	\$15,806,308	26,204,855	3,355,260	4,196,284	290,680	0.0	120	77	55.8%	3.3
Trolleybus	\$13,278,289	\$1,162,688	\$203,556	9,459,351	1,786,684	1,439,885	114,821	125.7	45	31	45.2%	2.0
Total	\$65,174,227	\$5,055,315	\$16,817,470	37,134,298	5,314,926	7,126,761	507,483	125.7	239	147	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$128.69	\$8.93	\$75.87	0.1	1.7
Bus	\$9.24	\$133.38	\$1.48	\$11.56	0.8	11.5
Trolleybus	\$9.22	\$115.64	\$1.40	\$7.43	1.2	15.6
Total	\$9.14	\$128.43	\$1.76	\$12.26	0.7	10.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH
 56 Square Miles
 97,503 Population
 308 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 50,987 Population

Service Consumption

111,712 Annual Unlinked Trips (UPT)

Service Supplied

212,931 Annual Vehicle Revenue Miles (VRM)
 15,102 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,286	0.1%
Local Funds	\$1,408	0.1%
State Funds	\$500,000	46.8%
Federal Assistance	\$562,004	52.6%
Other Funds	\$2,967	0.3%
Total Operating Funds Expended	\$1,067,665	100.0%

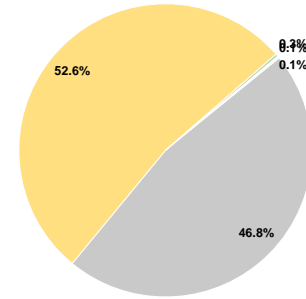
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$478,097	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$478,097	100.0%

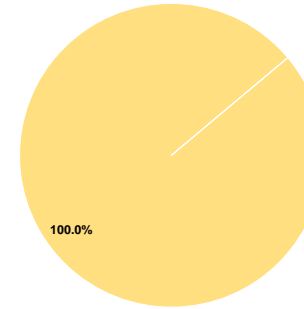
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$138,092	\$1,286	\$0	3,991	15,022	1,563	4.0
Bus	4	-	\$929,573	\$0	\$478,097	107,721	197,909	13,539	6.5
Total	5	-	\$1,067,665	\$1,286	\$478,097	111,712	212,931	15,102	

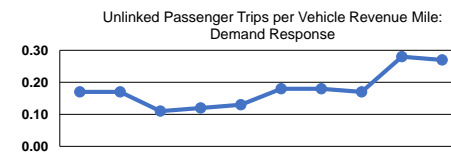
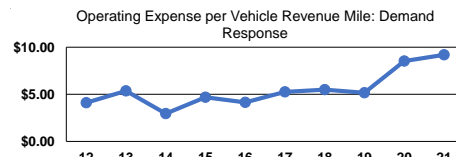
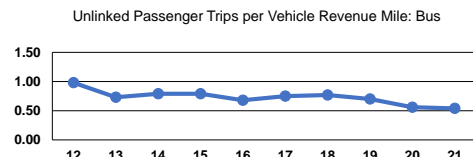
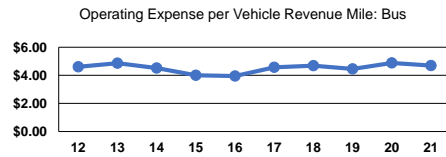
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$88.35
Bus	\$4.70	\$68.66
Total	\$5.01	\$70.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.60	0.3	2.6
Bus	\$8.63	0.5	8.0
Total	\$9.56	0.5	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Springfield, OH
 49 **Square Miles**
 85,256 **Population**
 337 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 58,662 **Population**

Service Consumption

112,319 **Annual Unlinked Trips (UPT)**

Service Supplied

245,563 **Annual Vehicle Revenue Miles (VRM)**
 18,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,269	5.6%
Local Funds	\$117,929	5.8%
State Funds	\$219,503	10.8%
Federal Assistance	\$1,532,618	75.6%
Other Funds	\$42,864	2.1%
Total Operating Funds Expended	\$2,026,183	100.0%

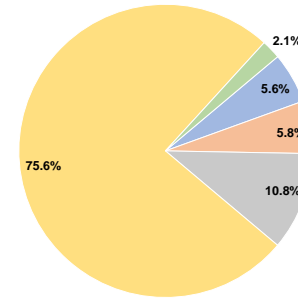
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,577	3.6%
State Funds	\$2,561	0.4%
Federal Assistance	\$635,557	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$661,695	100.0%

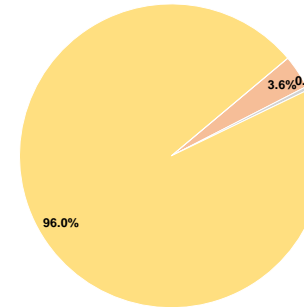
Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$163,278 ¹	\$23,580	\$0 ¹	6,052	20,918	1,652	6.0
Bus	-	8 ¹	\$1,862,905 ¹	\$89,689	\$661,695 ¹	106,267	224,645	17,194	9.2
Total	-	13	\$2,026,183	\$113,269	\$661,695	112,319	245,563	18,846	

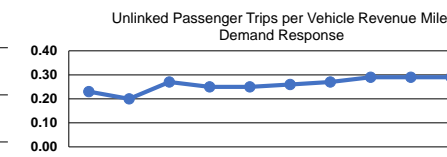
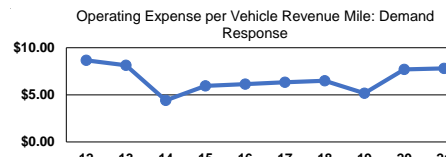
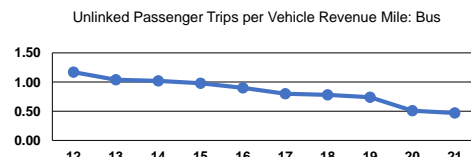
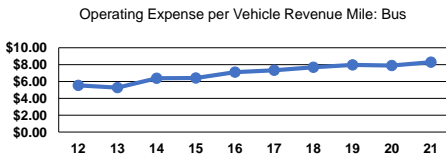
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$98.84
Bus	\$8.29	\$108.35
Total	\$8.25	\$107.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.3	3.7
Bus	\$17.53	0.5	6.2
Total	\$18.04	0.5	6.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

1,204,973 Annual Passenger Miles (PMT)
384,579 Annual Unlinked Trips (UPT)
1,442 Average Weekday Unlinked Trips
293 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 60
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

504 Square Miles
162,466 Population

Service Supplied

1,057,905 Annual Vehicle Revenue Miles (VRM)
69,824 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

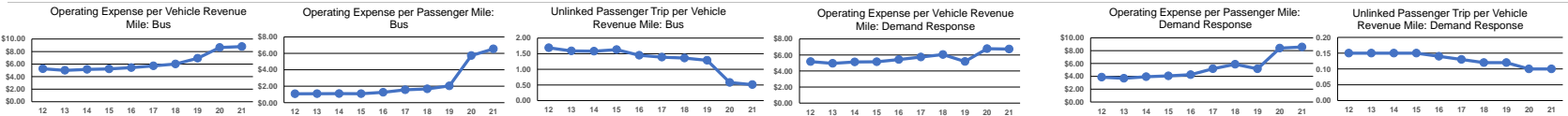
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$742,360	\$11,593	\$0	\$0	\$753,953
Bus	17	-	\$2,011,080	\$0	\$681,269	\$0	\$2,692,349
Total	36	-	\$2,753,440	\$11,593	\$681,269	\$0	\$3,446,302

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,622,816	\$276,874	\$753,953	306,175	40,212	388,889	20,456	0.0	29	19	52.6%	2.4
Bus	\$5,881,875	\$1,580,837	\$2,692,349	898,798	344,367	669,016	49,368	0.0	38	17	123.5%	7.8
Total	\$8,504,691	\$1,857,711	\$3,446,302	1,204,973	384,579	1,057,905	69,824	0.0	67	36	46.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	\$128.22	Demand Response	\$8.57	\$65.22	0.1	2.0
Bus	\$8.79	\$119.14	Bus	\$6.54	\$17.08	0.5	7.0
Total	\$8.04	\$121.80	Total	\$7.06	\$22.11	0.4	5.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,987,559 23.4%
Local Funds \$1,162,298 13.7%
State Funds \$534,880 6.3%
Federal Assistance \$4,819,984 56.7%

Total Operating Funds Expended \$8,504,691 100.0%

Sources of Capital Funds Expended

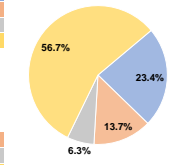
Fares and Directly Generated \$0 0.0%
Local Funds \$146,589 4.3%
State Funds \$539,800 15.7%
Federal Assistance \$2,759,913 80.1%

Total Capital Funds Expended \$3,446,302 100.0%

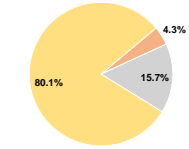
Summary of Operating Expenses (OE)

Labor \$6,477,239 76.2%
Materials and Supplies \$826,505 9.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,200,947 14.1%
Total Operating Expenses \$8,504,691 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption

10,078,223 Annual Passenger Miles (PMT)
 1,577,865 Annual Unlinked Trips (UPT)
 5,372 Average Weekday Unlinked Trips
 2,579 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 305
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

142 Square Miles
 374,213 Population

Service Supplied

3,078,488 Annual Vehicle Revenue Miles (VRM)
 241,029 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

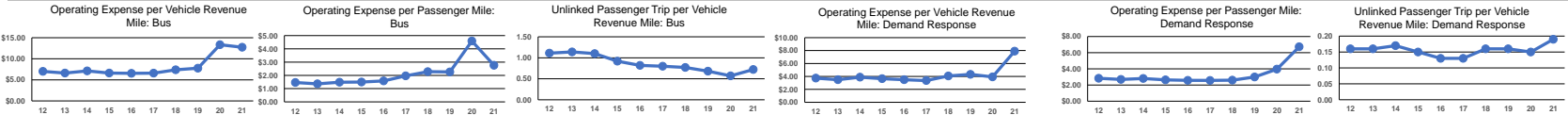
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50 ¹	48 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	99	-	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	
Total	149	48	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,475,433 ¹	\$1,655 ¹	\$0	1,408,488	231,764	1,199,908	95,298	0.0	99	98 ¹	1.0%	8.7
Bus	\$23,921,722	\$0	\$1,635,939	8,669,735	1,346,101	1,878,580	145,731	0.0	101	99	2.0%	10.7
Total	\$33,397,155	\$1,655	\$1,635,939	10,078,223	1,577,865	3,078,488	241,029	0.0	200	197	1.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.90	\$99.43	\$6.73	\$40.88
Bus	\$12.73	\$164.15	\$2.76	\$17.77
Total	\$10.85	\$138.56	\$3.31	\$21.17



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Black and White Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Citywide Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MNM Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,078,947	3.2%
Local Funds	\$9,819,146	29.4%
State Funds	\$733,052	2.2%
Federal Assistance	\$21,766,010	65.2%
Total Operating Funds Expended	\$33,397,155	100.0%

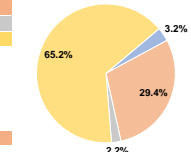
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,358,604	83.0%
State Funds	\$0	0.0%
Federal Assistance	\$277,335	17.0%
Total Capital Funds Expended	\$1,635,939	100.0%

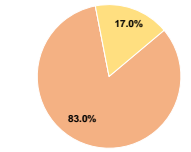
Summary of Operating Expenses (OE)

Labor	\$20,001,068	59.9%
Materials and Supplies	\$5,668,766	17.0%
Purchased Transportation	\$1,376,443	4.1%
Other Operating Expenses	\$6,350,878	19.0%
Total Operating Expenses	\$33,397,155	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 71%
 Rolling Stock - CU - Cutaway - 69%

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

4,049,417 **Annual Passenger Miles (PMT)**
942,791 **Annual Unlinked Trips (UPT)**
3,253 **Average Weekday Unlinked Trips**
2,217 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

331 **Square Miles**
426,657 **Population**

Service Supplied

2,317,727 **Annual Vehicle Revenue Miles (VRM)**
136,815 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 81
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

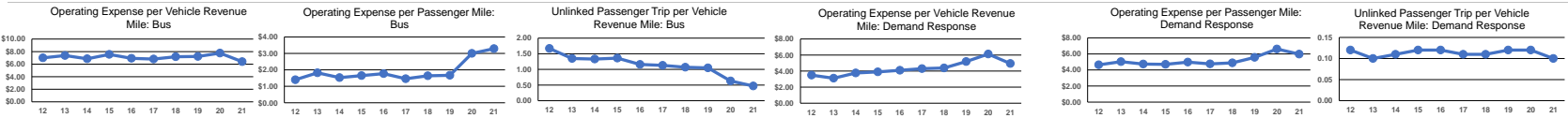
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$46,932	\$0	\$0	\$46,932
Bus	38	-	\$545,533	\$315,634	\$1,985,438	\$97,726	\$2,944,331
Total	53	-	\$545,533	\$362,566	\$1,985,438	\$97,726	\$2,991,263

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,023,085	\$0	\$46,932	339,106	42,230	409,846	32,704	0.0	25	15	66.7%	4.8
Bus	\$12,213,130	\$3,006	\$2,944,331	3,710,311	900,561	1,907,881	104,111	0.0	56	38	47.4%	4.4
Total	\$14,236,215	\$3,006	\$2,991,263	4,049,417	942,791	2,317,727	136,815	0.0	81	53	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.94	\$61.86	Demand Response	\$5.97	\$47.91	0.1	1.3
Bus	\$6.40	\$117.31	Bus	\$3.29	\$13.56	0.5	8.7
Total	\$6.14	\$104.05	Total	\$3.52	\$15.10	0.4	6.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$191,686 1.3%
Local Funds \$922,417 6.5%
State Funds \$1,218,412 8.6%
Federal Assistance \$11,903,700 83.6%

Total Operating Funds Expended \$14,236,215 100.0%

Sources of Capital Funds Expended

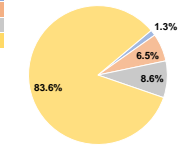
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$964,195 32.2%
Federal Assistance \$2,027,068 67.8%

Total Capital Funds Expended \$2,991,263 100.0%

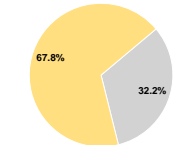
Summary of Operating Expenses (OE)

Labor \$10,625,734 74.6%
Materials and Supplies \$1,343,128 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,267,353 15.9%
Total Operating Expenses \$14,236,215 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
 70 Square Miles
 120,378 Population
 260 Pop. Rank out of 498 UZAs

Service Consumption

7,007,966 Annual Passenger Miles (PMT)
 1,484,409 Annual Unlinked Trips (UPT)
 4,693 Average Weekday Unlinked Trips
 3,314 Average Saturday Unlinked Trips
 1,906 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

69 Square Miles
 102,334 Population

Service Supplied

2,132,291 Annual Vehicle Revenue Miles (VRM)
 169,886 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 18
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

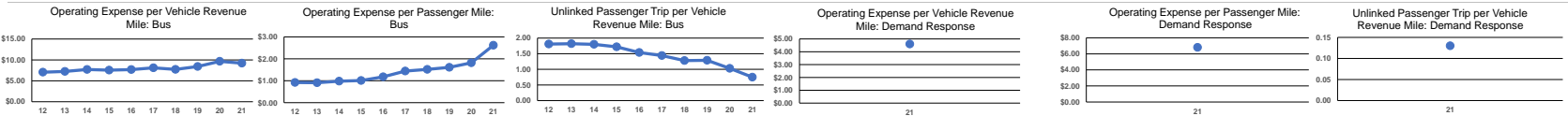
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$6,878	\$0	\$0	\$0	\$6,878	
Bus	57 ¹	-	\$542,017	\$580,597	\$317,765	\$0	\$1,440,379	
Total	64	-	\$548,895	\$580,597	\$317,765	\$0	\$1,447,257	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$800,467	\$62,523	\$6,878	117,601	22,991	173,947	14,073	0.0	12	7	71.4%	2.8
Bus	\$18,075,248 ¹	\$1,350,685 ¹	\$1,440,379	6,890,365	1,461,418	1,958,344	155,813	0.0	77	57 ¹	35.1%	6.5
Total	\$18,875,715	\$1,413,208	\$1,447,257	7,007,966	1,484,409	2,132,291	169,886	0.0	89	64	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$56.88	Demand Response	\$6.81	\$34.82	0.1	1.6
Bus	\$9.23	\$116.01	Bus	\$2.62	\$12.37	0.7	9.4
Total	\$8.85	\$111.11	Total	\$2.69	\$12.72	0.7	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Wisconsin Department of Transportation (NTDID: 5R06), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,875,683 36.4%
 Local Funds \$0 0.0%
 State Funds \$10,292,884 54.5%
 Federal Assistance \$1,707,148 9.0%

Total Operating Funds Expended \$18,875,715 100.0%

Sources of Capital Funds Expended

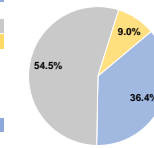
Fares and Directly Generated \$683,318 47.2%
 Local Funds \$0 0.0%
 State Funds \$76,217 5.3%
 Federal Assistance \$687,722 47.5%

Total Capital Funds Expended \$1,447,257 100.0%

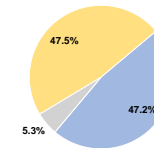
Summary of Operating Expenses (OE)

Labor \$14,726,541 78.0%
 Materials and Supplies \$1,734,876 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,414,298 12.8%
 Total Operating Expenses \$18,875,715 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,441,644 Annual Passenger Miles (PMT)
370,615 Annual Unlinked Trips (UPT)
1,236 Average Weekday Unlinked Trips
1,020 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

24 Square Miles
49,117 Population

Service Supplied

536,059 Annual Vehicle Revenue Miles (VRM)
41,008 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 15
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ²	\$54,929	\$0	\$0	\$0	\$54,929	
Bus	-	8 ²	\$0	\$76,349	\$24,586	\$66,361	\$167,296	
Total	-	11	\$54,929	\$76,349	\$24,586	\$66,361	\$222,225	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,510 ²	\$42,991 ²	\$54,929	30,868	6,889	58,085	5,581	0.0	4	3 ²	33.3%	2.3
Bus	\$2,936,632 ²	\$276,882 ²	\$167,296	1,410,776	363,726	477,974	35,427	0.0	11	8 ²	37.5%	4.2
Total	\$3,225,142	\$319,873	\$222,225	1,441,644	370,615	536,059	41,008	0.0	15	11	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$51.70	\$9.35	\$41.88	0.1	1.2
Bus	\$6.14	\$82.89	\$2.08	\$8.07	0.8	10.3
Total	\$6.02	\$78.65	\$2.24	\$8.70	0.7	9.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ^aThis agency has a purchased transportation relationship in which they buy service from City of Fargo (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.
- ^bThis agency has a purchased transportation relationship in which they buy service from Fargo Park District (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.
- ^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$368,139 10.6%
Local Funds \$1,127 0.0%
State Funds \$2,370,320 68.1%
Federal Assistance \$740,611 21.3%

Total Operating Funds Expended \$3,480,197 100.0%

Sources of Capital Funds Expended

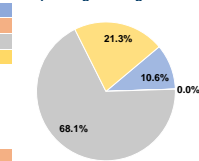
Fares and Directly Generated \$0 0.0%
Local Funds \$38,616 17.4%
State Funds \$25,674 11.6%
Federal Assistance \$157,935 71.1%

Total Capital Funds Expended \$222,225 100.0%

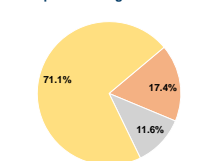
Summary of Operating Expenses (OE)

Labor \$364,988 11.3%
Materials and Supplies \$486,385 15.1%
Purchased Transportation \$1,603,319 49.7%
Other Operating Expenses \$770,450 23.9%
Total Operating Expenses \$3,225,142 100.0%
Reconciling OE Cash Expenditures \$8,917
Purchased Transportation (Reported Separately) \$246,138 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**

Service Consumption
 137,024,580 **Annual Passenger Miles (PMT)**
 32,861,129 **Annual Unlinked Trips (UPT)**
 99,217 **Average Weekday Unlinked Trips**
 77,135 **Average Saturday Unlinked Trips**
 61,586 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 50027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 492 **Square Miles**
 1,731,667 **Population**

Service Supplied
 24,598,887 **Annual Vehicle Revenue Miles (VRM)**
 2,100,770 **Annual Vehicle Revenue Hours (VRH)**
 575 **Vehicles Operated in Maximum Service (VOMS)**
 825 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 796
Service Vehicles 350
Facilities 127
Track Miles 123.74
Lane Miles 180.50

Modal Characteristics

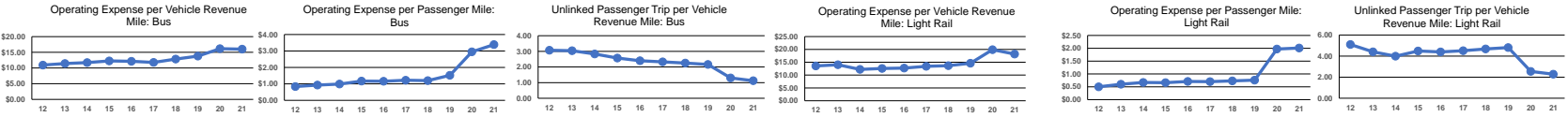
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	10 ¹	\$0	\$114,539	\$590,525	\$0	\$705,064	
Light Rail	75	-	\$8,524,507	\$416,038,854	\$6,383,055	\$114,609	\$431,061,025	
Bus	490 ¹	-	\$28,956,247	\$40,437,851	\$117,800,466	\$1,692,935	\$188,887,499	
Total	565	10	\$37,480,754	\$456,591,244	\$124,774,046	\$1,807,544	\$620,653,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$8,881,226 ¹	\$147,588 ¹	\$705,064	1,245,810	50,433	158,717	3,651	77.9	24	10 ¹	140.0%	12.2
Light Rail	\$85,156,590	\$6,809,950	\$431,061,025	42,399,585	10,673,554	4,680,138	373,134	44.3	91	75	21.3%	10.3
Bus	\$316,511,933 ¹	\$22,133,559 ¹	\$188,887,499	93,379,185	22,137,142	19,760,032	1,723,985	10.8	710	490 ¹	44.9%	7.6
Total	\$410,549,749	\$29,091,097	\$620,653,588	137,024,580	32,861,129	24,598,887	2,100,770	132.9	825	575	30.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$55.96	\$2,432.55	\$7.13	\$176.10	0.3	13.8
Light Rail	\$18.20	\$228.22	\$2.01	\$7.98	2.3	28.6
Bus	\$16.02	\$183.59	\$3.39	\$14.30	1.1	12.8
Total	\$16.69	\$195.43	\$3.00	\$12.49	1.3	15.6



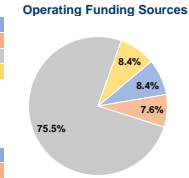
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from BNSF (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
³This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

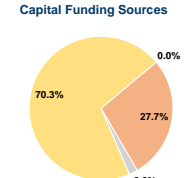
Sources of Operating Funds Expended

Fares and Directly Generated	\$34,879,635	8.4%
Local Funds	\$31,315,867	7.6%
State Funds	\$311,787,935	75.5%
Federal Assistance	\$34,841,540	8.4%
Total Operating Funds Expended	\$412,824,977	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$293,864	0.0%
Local Funds	\$171,758,233	27.7%
State Funds	\$12,128,950	2.0%
Federal Assistance	\$436,472,541	70.3%
Total Capital Funds Expended	\$620,653,588	100.0%



Summary of Operating Expenses (OE)

Labor	\$319,628,108	77.9%
Materials and Supplies	\$41,702,590	10.2%
Purchased Transportation	\$819,143	0.2%
Other Operating Expenses	\$48,399,908	11.8%
Total Operating Expenses	\$410,549,749	100.0%
Reconciling OE Cash Expenditures	\$2,275,228	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 21%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - AB - Articulated Bus - 18%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

2,751,752 Annual Passenger Miles (PMT)
786,809 Annual Unlinked Trips (UPT)
2,591 Average Weekday Unlinked Trips
1,417 Average Saturday Unlinked Trips
987 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

29 Square Miles
110,435 Population

Service Supplied

1,610,858 Annual Vehicle Revenue Miles (VRM)
116,849 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
Service Vehicles 9
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$1,568,118	\$0	\$0	\$0	\$1,568,118
Bus	30	-	\$194,405	\$652,813	\$103,376	\$94,206	\$1,044,800
Total	52	-	\$1,762,523	\$652,813	\$103,376	\$94,206	\$2,612,918

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$504,757	\$0	\$0	228,908	8,330	60,573	2,050	0.0	5	2	150.0%	3.6
Demand Response	\$4,269,570	\$0	\$1,568,118	435,223	101,125	489,388	37,146	0.0	32	20	60.0%	3.9
Bus	\$8,873,398	\$6,454	\$1,044,800	2,087,621	677,354	1,060,897	77,653	0.0	44	30	46.7%	7.5
Total	\$13,647,725	\$6,454	\$2,612,918	2,751,752	786,809	1,610,858	116,849	0.0	81	52	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.33	\$246.22	\$2.21	\$60.60	0.1	4.1
Demand Response	\$8.72	\$114.94	\$9.81	\$42.22	0.2	2.7
Bus	\$8.36	\$114.27	\$4.25	\$13.10	0.6	8.7
Total	\$8.47	\$116.80	\$4.96	\$17.35	0.5	6.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,454 2.5%
Local Funds \$349,622 2.5%
State Funds \$9,663,639 70.2%
Federal Assistance \$3,739,793 27.2%

Total Operating Funds Expended \$13,759,508 100.0%

Sources of Capital Funds Expended

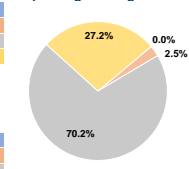
Fares and Directly Generated \$417,230 16.0%
Local Funds \$131,750 5.0%
State Funds \$125,295 4.8%
Federal Assistance \$1,938,643 74.2%

Total Capital Funds Expended \$2,612,918 100.0%

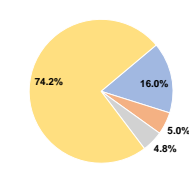
Summary of Operating Expenses (OE)

Labor \$10,788,990 79.1%
Materials and Supplies \$1,032,218 7.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,826,517 13.4%
Total Operating Expenses \$13,647,725 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

787,633 Annual Passenger Miles (PMT)
96,957 Annual Unlinked Trips (UPT)
601 Average Weekday Unlinked Trips
265 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 56
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

442 Square Miles
103,856 Population

Service Supplied

573,861 Annual Vehicle Revenue Miles (VRM)
39,318 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

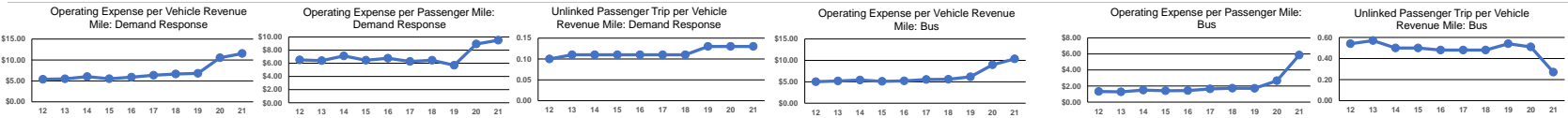
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$2,299,174	\$167,972	\$199,636	\$0	\$2,666,782	
Total	52	-	\$2,299,174	\$167,972	\$199,636	\$0	\$2,666,782	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,721,744	\$124	\$0	497,053	51,890	409,333	29,873	0.0	16	14	14.3%	3.0
Bus	\$1,703,096	\$1,252	\$2,666,782	290,580	45,067	164,528	9,445	0.0	40	38	5.3%	7.8
Total	\$6,424,840	\$1,376	\$2,666,782	787,633	96,957	573,861	39,318	0.0	56	52	7.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.54	\$158.06	Demand Response	\$9.50	\$91.00	0.1	1.7
Bus	\$10.35	\$180.32	Bus	\$5.86	\$37.79	0.3	4.8
Total	\$11.20	\$163.41	Total	\$8.16	\$66.26	0.2	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$71,920 1.1%
Local Funds \$29,293 0.5%
State Funds \$2,817,052 43.8%
Federal Assistance \$3,513,305 54.6%

Total Operating Funds Expended \$6,431,570 100.0%

Sources of Capital Funds Expended

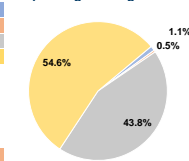
Fares and Directly Generated \$0 0.0%
Local Funds \$35,354 1.3%
State Funds \$998,790 37.5%
Federal Assistance \$1,632,638 61.2%

Total Capital Funds Expended \$2,666,782 100.0%

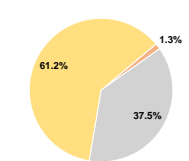
Summary of Operating Expenses (OE)

Labor \$5,577,272 86.8%
Materials and Supplies \$300,556 4.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$547,012 8.5%
Total Operating Expenses \$6,424,840 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$6,730
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
 53 Square Miles
 78,393 Population
 363 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 Square Miles
 87,735 Population

Service Consumption

254,474 Annual Unlinked Trips (UPT)

Service Supplied

550,198 Annual Vehicle Revenue Miles (VRM)
 43,304 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50030
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$225,523	4.7%
Local Funds	\$8,922	0.2%
State Funds	\$2,272,013	47.5%
Federal Assistance	\$2,249,029	47.0%
Other Funds	\$27,746	0.6%
Total Operating Funds Expended	\$4,783,233	100.0%

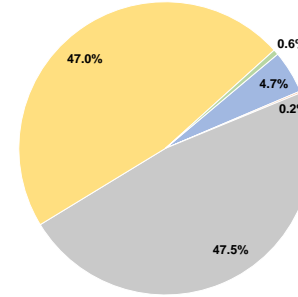
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,686	85.4%
Federal Assistance	\$13,108	14.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,794	100.0%

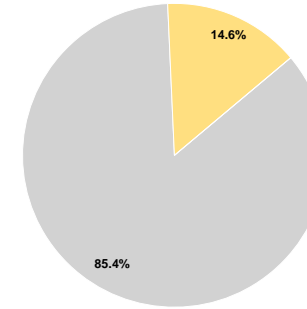
Assets

Revenue Vehicles	25
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 77%
 Rolling Stock - CU - Cutaway - 57%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,736,059	\$35,154	\$0	22,708	125,629	15,182	6.2
Bus	13	-	\$3,047,174	\$190,369	\$89,794	231,766	424,569	28,122	12.6
Total	22	-	\$4,783,233	\$225,523	\$89,794	254,474	550,198	43,304	

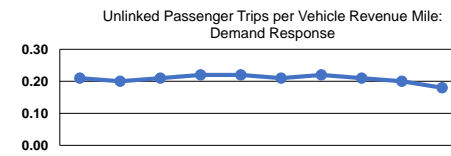
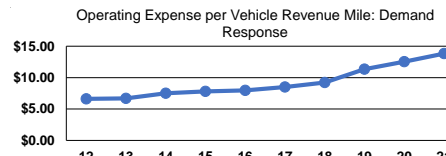
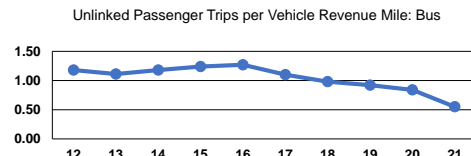
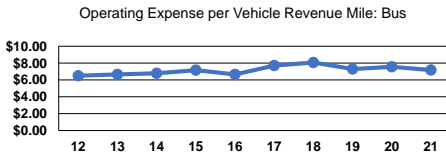
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.82	\$114.35
Bus	\$7.18	\$108.36
Total	\$8.69	\$110.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.45	0.2	1.5
Bus	\$13.15	0.5	8.2
Total	\$18.80	0.5	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 42,905,717 Annual Passenger Miles (PMT)
 3,249,516 Annual Unlinked Trips (UPT)
 10,670 Average Weekday Unlinked Trips
 6,787 Average Saturday Unlinked Trips
 3,002 Average Sunday Unlinked Trips

Service Supplied
 10,934,778 Annual Vehicle Revenue Miles (VRM)
 699,311 Annual Vehicle Revenue Hours (VRH)
 239 Vehicles Operated in Maximum Service (VOMS)
 424 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 50031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets
 Revenue Vehicles 458
 Service Vehicles 62
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

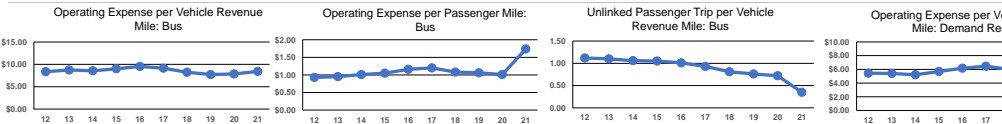
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80 ²	16 ²	\$696,720	\$99,280	\$61,424	\$131,965	\$989,389	
Bus	143 ¹	-	\$21,022,265	\$3,277,159	\$9,541,822	\$0	\$33,841,246	
Total	223	16	\$21,718,985	\$3,376,439	\$9,603,246	\$131,965	\$34,830,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,622,752 ²	\$233,931 ²	\$989,389	1,735,755	249,229	2,455,638	174,748	0.0	148	96 ²	54.2%	4.6
Bus	\$71,646,087 ¹	\$1,467,623 ¹	\$33,841,246	41,169,962	3,000,287	8,479,140	524,563	0.0	276	143 ¹	93.0%	4.6
Total	\$91,268,839	\$1,701,554	\$34,830,635	42,905,717	3,249,516	10,934,778	699,311	0.0	424	239	43.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.99	\$112.29	Demand Response	\$11.31	\$78.73
Bus	\$8.45	\$136.58	Bus	\$1.74	\$23.88
Total	\$8.35	\$130.51	Total	\$2.13	\$28.09



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from NANKIN TRANSIT COMMISSION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from REDFORD CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MOUNT CLEMENS CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,414,830 2.3%
 Local Funds \$78,192,382 52.0%
 State Funds \$46,048,668 30.6%
 Federal Assistance \$22,810,448 15.2%

Total Operating Funds Expended \$150,466,328 100.0%

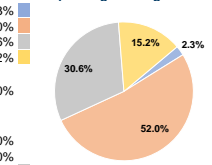
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,113,648 14.7%
 Federal Assistance \$29,716,987 85.3%

Total Capital Funds Expended \$34,830,635 100.0%

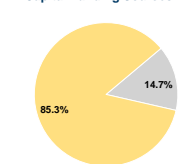
Summary of Operating Expenses (OE)

Labor \$64,130,971 70.3%
 Materials and Supplies \$9,322,077 10.2%
 Purchased Transportation \$1,861,225 2.0%
 Other Operating Expenses \$15,954,566 17.5%
Total Operating Expenses \$91,268,839 100.0%
 Reconciling OE Cash Expenditures \$54,648,823
 Purchased Transportation (Reported Separately) \$4,548,666 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

14,370,520 Annual Passenger Miles (PMT)
 2,033,506 Annual Unlinked Trips (UPT)
 6,615 Average Weekday Unlinked Trips
 3,809 Average Saturday Unlinked Trips
 2,788 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 351
 Service Vehicles 41
 Facilities 20
 Track Miles
 Lane Miles

Service Area Statistics

640 Square Miles
 405,813 Population

Service Supplied

7,019,181 Annual Vehicle Revenue Miles (VRM)
 378,470 Annual Vehicle Revenue Hours (VRH)
 220 Vehicles Operated in Maximum Service (VOMS)
 363 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

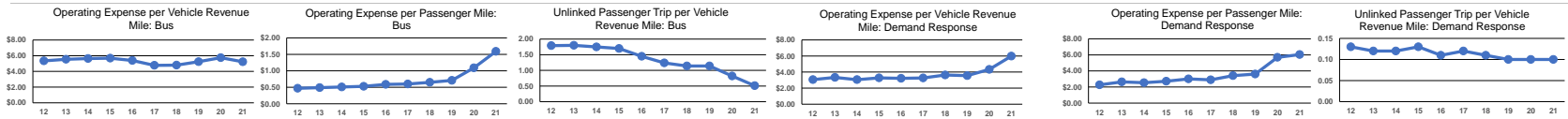
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	119 ¹	2 ¹	\$1,761,601	\$220,375	\$51,429	\$34,853	\$2,068,258	
Bus	99	-	\$478,636	\$55,902	\$3,343,203	\$0	\$3,877,741	
Total	218	2	\$2,240,237	\$276,277	\$3,394,632	\$34,853	\$5,945,999	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,589,273 ¹	\$435,164 ¹	\$2,068,258	3,740,763	394,780	3,780,557	204,484	0.0	218	121 ¹	80.2%	4.6
Bus	\$16,954,124	\$2,010,424	\$3,877,741	10,629,757	1,638,726	3,238,624	173,986	0.0	145	99	46.5%	4.7
Total	\$39,543,397	\$2,445,588	\$5,945,999	14,370,520	2,033,506	7,019,181	378,470	0.0	363	220	39.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$110.47	Demand Response	\$6.04	\$57.22	0.1	1.9
Bus	\$5.23	\$97.45	Bus	\$1.59	\$10.35	0.5	9.4
Total	\$5.63	\$104.48	Total	\$2.75	\$19.45	0.3	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Jewish Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,649,119 9.2%
 Local Funds \$9,244,639 23.3%
 State Funds \$14,286,801 35.9%
 Federal Assistance \$12,566,268 31.6%

Total Operating Funds Expended \$39,746,827 100.0%

Sources of Capital Funds Expended

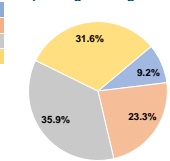
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$765,490 12.9%
 Federal Assistance \$5,180,509 87.1%

Total Capital Funds Expended \$5,945,999 100.0%

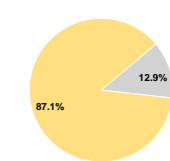
Summary of Operating Expenses (OE)

Labor \$28,196,558 71.3%
 Materials and Supplies \$5,275,874 13.3%
 Purchased Transportation \$102,878 0.3%
 Other Operating Expenses \$5,968,087 15.1%
 Total Operating Expenses \$39,543,397 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$203,430
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 11%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

Service Consumption

19,192,683 Annual Passenger Miles (PMT)
 4,128,808 Annual Unlinked Trips (UPT)
 14,213 Average Weekday Unlinked Trips
 6,557 Average Saturday Unlinked Trips
 3,078 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

155 Square Miles
 615,273 Population

Service Supplied

6,875,706 Annual Vehicle Revenue Miles (VRM)
 512,159 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 251 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 294
 Service Vehicles 38
 Facilities 9
 Track Miles
 Lane Miles 19.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62 ¹	\$351,618	\$9,729	\$0	\$0	\$361,347	
Bus	105	-	\$9,409,667	\$2,530,311	\$3,853,745	\$100,824	\$15,894,547	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
Total	117	62	\$9,761,285	\$2,540,040	\$3,853,745	\$100,824	\$16,255,894	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,408,964 ¹	\$794,395 ¹	\$361,347	2,796,801	200,526	1,475,687	107,902	0.0	92	62 ¹	48.4%	4.7
Bus	\$35,888,058	\$5,003,846	\$15,894,547	14,818,237	3,553,108	4,967,690	374,984	0.0	136	105	29.5%	5.1
Bus Rapid Transit	\$2,386,943	\$135,450	\$0	1,270,760	367,484	327,927	26,584	19.0	10	6	66.7%	7.0
Vanpool	\$236,435	\$29,428	\$0	306,885	7,690	104,402	2,689	0.0	13	6	116.7%	3.6
Total	\$44,920,400	\$5,963,119	\$16,255,894	19,192,683	4,128,808	6,875,706	512,159	19.0	251	179	28.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$59.40	Demand Response	\$2.29	\$31.96	0.1	1.9
Bus	\$7.22	\$95.71	Bus	\$2.42	\$10.10	0.7	9.5
Bus Rapid Transit	\$7.28	\$89.79	Bus Rapid Transit	\$1.88	\$6.50	1.1	13.8
Vanpool	\$2.26	\$87.93	Vanpool	\$0.77	\$30.75	0.1	2.9
Total	\$6.53	\$87.71	Total	\$2.34	\$10.88	0.6	8.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^aThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^aThis agency has a purchased transportation relationship in which they buy service from Hope Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,753,263 8.2%
 Local Funds \$3,106,951 6.8%
 State Funds \$16,696,578 36.5%
 Federal Assistance \$22,197,914 48.5%

Total Operating Funds Expended \$45,754,706 100.0%

Sources of Capital Funds Expended

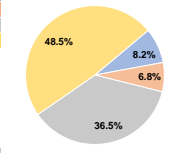
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,125,354 19.2%
 Federal Assistance \$13,130,540 80.8%

Total Capital Funds Expended \$16,255,894 100.0%

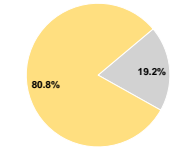
Summary of Operating Expenses (OE)

Labor \$26,890,306 59.9%
 Materials and Supplies \$3,717,977 8.3%
 Purchased Transportation \$5,524,821 12.3%
 Other Operating Expenses \$8,787,296 19.6%
Total Operating Expenses \$44,920,400 100.0%
 Reconciling OE Cash Expenditures \$834,306
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 10%

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

855,694 Annual Passenger Miles (PMT)
286,929 Annual Unlinked Trips (UPT)
1,007 Average Weekday Unlinked Trips
607 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

723 Square Miles
158,398 Population

Service Supplied

512,528 Annual Vehicle Revenue Miles (VRM)
36,987 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
Service Vehicles 5
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

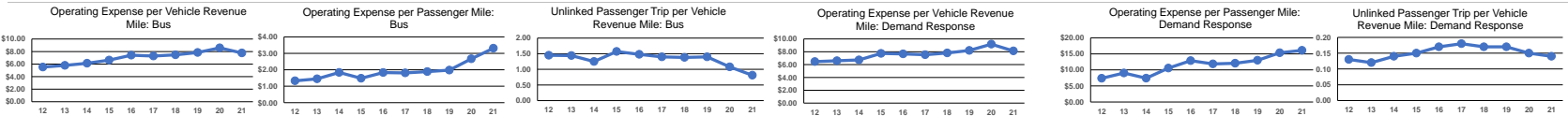
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$253,738	\$8,712	\$167,892	\$0	\$430,342
Bus	9	-	\$0	\$0	\$25,994	\$0	\$25,994
Total	18	-	\$253,738	\$8,712	\$193,886	\$0	\$456,336

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,530,758	\$107,802	\$430,342	95,207	25,821	188,371	13,203	0.0	33	9	266.7%	6.1
Bus	\$2,520,737	\$280,106	\$25,994	760,487	261,108	324,157	23,784	0.0	17	9	88.9%	10.5
Total	\$4,051,495	\$387,908	\$456,336	855,694	286,929	512,528	36,987	0.0	50	18	64.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	\$115.94	Demand Response	\$16.08	\$59.28	0.1	2.0
Bus	\$7.78	\$105.98	Bus	\$3.31	\$9.65	0.8	11.0
Total	\$7.90	\$109.54	Total	\$4.73	\$14.12	0.6	7.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$221,007 5.3%
Local Funds \$602,397 14.4%
State Funds \$1,539,781 36.7%
Federal Assistance \$1,829,324 43.6%

Total Operating Funds Expended \$4,192,509 100.0%

Sources of Capital Funds Expended

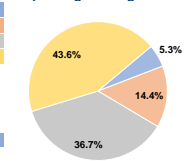
Fares and Directly Generated \$2,067 0.5%
Local Funds \$0 0.0%
State Funds \$98,594 21.6%
Federal Assistance \$355,675 77.9%

Total Capital Funds Expended \$456,336 100.0%

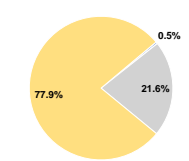
Summary of Operating Expenses (OE)

Labor \$3,152,980 77.8%
Materials and Supplies \$461,979 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$436,536 10.8%
Total Operating Expenses \$4,051,495 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$141,014
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 43%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 56%

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

7,321,757 Annual Passenger Miles (PMT)
1,447,722 Annual Unlinked Trips (UPT)
4,992 Average Weekday Unlinked Trips
3,165 Average Saturday Unlinked Trips
1,835 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 144
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

580 Square Miles
265,066 Population

Service Supplied

1,863,915 Annual Vehicle Revenue Miles (VRM)
148,413 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

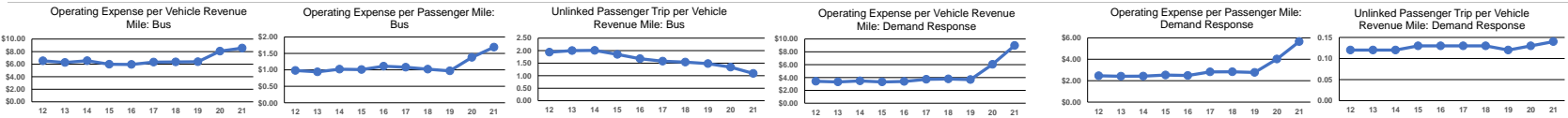
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41 ¹	\$525,960	\$0	\$0	\$0	\$525,960	
Bus	28	-	\$237,140	\$131,615	\$319,505	\$28,928	\$717,188	
Total	28	41	\$763,100	\$131,615	\$319,505	\$28,928	\$1,243,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,462,247 ¹	\$66,011 ¹	\$525,960	966,692	85,013	608,114	55,528	0.0	48	41 ¹	17.1%	4.2
Bus	\$10,749,786	\$1,411,794	\$717,188	6,355,065	1,362,709	1,255,801	92,885	0.0	46	28	64.3%	6.4
Total	\$16,212,033	\$1,477,805	\$1,243,148	7,321,757	1,447,722	1,863,915	148,413	0.0	94	69	26.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	\$98.37	Demand Response	\$5.65	\$64.25	0.1	1.5
Bus	\$8.56	\$115.73	Bus	\$1.69	\$7.89	1.1	14.7
Total	\$8.70	\$109.24	Total	\$2.21	\$11.20	0.8	9.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Apple Bus Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$407,864 2.4%
Local Funds \$5,239,336 30.4%
State Funds \$5,539,167 32.2%
Federal Assistance \$6,026,242 35.0%

Total Operating Funds Expended \$17,212,609 100.0%

Sources of Capital Funds Expended

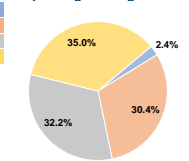
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$248,631 20.0%
Federal Assistance \$994,517 80.0%

Total Capital Funds Expended \$1,243,148 100.0%

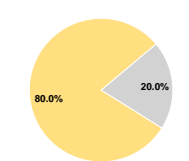
Summary of Operating Expenses (OE)

Labor \$8,139,424 50.2%
Materials and Supplies \$1,329,114 8.2%
Purchased Transportation \$4,461,367 27.5%
Other Operating Expenses \$2,282,128 14.1%
Total Operating Expenses \$16,212,033 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - VN - Van - 29%

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,171,442 Annual Passenger Miles (PMT)
3,030,644 Annual Unlinked Trips (UPT)
9,938 Average Weekday Unlinked Trips
5,731 Average Saturday Unlinked Trips
3,584 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 250
Service Vehicles 35
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

136 Square Miles
293,994 Population

Service Supplied

5,175,822 Annual Vehicle Revenue Miles (VRM)
394,051 Annual Vehicle Revenue Hours (VRH)
172 Vehicles Operated in Maximum Service (VOMS)
213 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

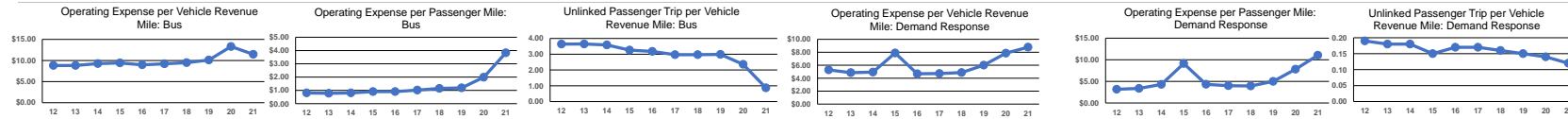
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	57 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	86	-	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172	
Total	115	57	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,244,099 ¹	\$500,413 ¹	\$0	1,560,346	244,818	1,964,970	145,534	0.0	108	86 ¹	25.6%	3.1
Bus	\$36,817,588	\$2,705,933	\$10,227,172	9,611,096	2,785,826	3,210,852	248,517	0.0	105	86	22.1%	6.9
Total	\$54,061,687	\$3,206,346	\$10,227,172	11,171,442	3,030,644	5,175,822	394,051	0.0	213	172	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	\$118.49	Demand Response	\$11.05	\$70.44	0.1	1.7
Bus	\$11.47	\$148.15	Bus	\$3.83	\$13.22	0.9	11.2
Total	\$10.45	\$137.19	Total	\$4.84	\$17.84	0.6	7.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$437,615 0.8%
Local Funds \$23,548,973 42.6%
State Funds \$17,473,571 31.6%
Federal Assistance \$13,849,808 25.0%

Total Operating Funds Expended \$55,309,967 100.0%

Sources of Capital Funds Expended

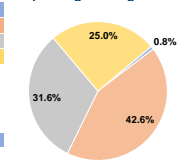
Fares and Directly Generated \$18,223 0.2%
Local Funds \$0 0.0%
State Funds \$2,041,790 20.0%
Federal Assistance \$8,167,159 79.9%

Total Capital Funds Expended \$10,227,172 100.0%

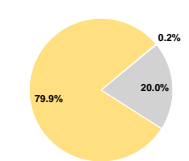
Summary of Operating Expenses (OE)

Labor \$36,408,010 67.3%
Materials and Supplies \$4,210,444 7.8%
Purchased Transportation \$6,943,421 12.8%
Other Operating Expenses \$6,499,812 12.0%
Total Operating Expenses \$54,061,687 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,248,280
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 66%
Equipment - Trucks and other Rubber Tire Vehicles - 88%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 Square Miles
 161,280 Population
 207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

52 Square Miles
 88,639 Population

Service Consumption

156,249 Annual Unlinked Trips (UPT)

Service Supplied

360,191 Annual Vehicle Revenue Miles (VRM)
 27,970 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50037
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$98,464	2.8%
Local Funds	\$0	0.0%
State Funds	\$1,088,909	30.8%
Federal Assistance	\$2,349,321	66.4%
Other Funds	\$2,935	0.1%
Total Operating Funds Expended	\$3,539,629	100.0%

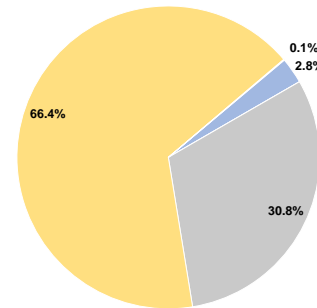
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	30
Service Vehicles	7
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3 ¹	5 ¹	\$875,513 ¹	\$19,674	\$0 ¹	12,230	73,801	6,358	3.8
Bus	8	-	\$2,637,945	\$78,790	\$0	144,019	286,390	21,612	9.6
Total	11	5	\$3,513,458	\$98,464	\$0	156,249	360,191	27,970	

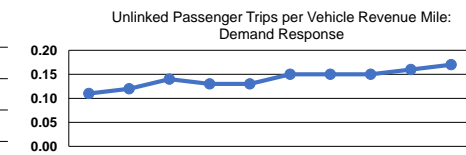
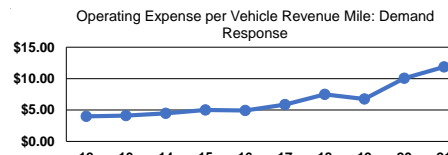
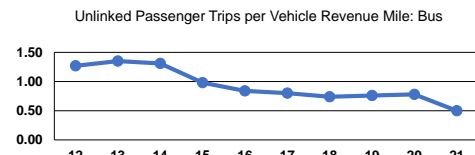
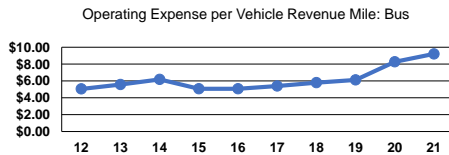
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.86	\$137.70
Bus	\$9.21	\$122.06
Total	\$9.75	\$125.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.59	0.2	1.9
Bus	\$18.32	0.5	6.7
Total	\$22.49	0.4	5.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
 161 **Square Miles**
 278,165 **Population**
 136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
 237,932 **Population**

Service Consumption

29,435 **Annual Unlinked Trips (UPT)**

Service Supplied

111,260 **Annual Vehicle Revenue Miles (VRM)**
 8,309 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,954	0.3%
State Funds	\$197,603	32.0%
Federal Assistance	\$417,661	67.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$617,218	100.0%

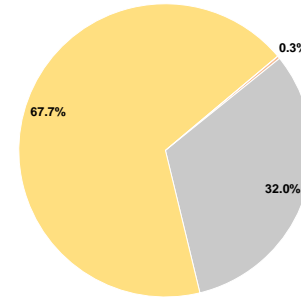
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,491	15.7%
Federal Assistance	\$45,572	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,063	100.0%

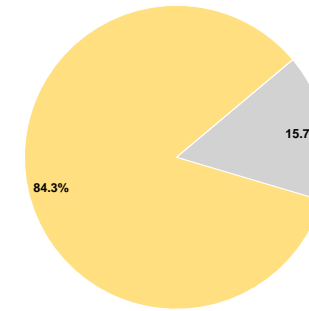
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$487,602	\$0	\$42,710	22,842	89,763	6,550	5.3
Bus	1	-	\$129,616	\$0	\$11,353	6,593	21,497	1,759	5.3
Total	5	-	\$617,218	\$0	\$54,063	29,435	111,260	8,309	

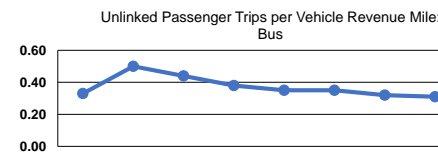
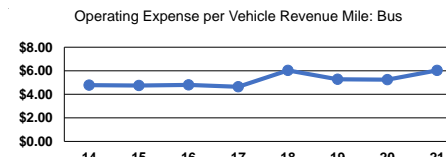
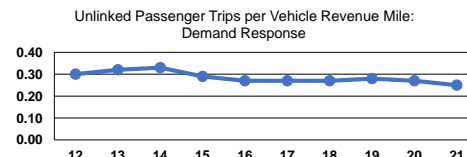
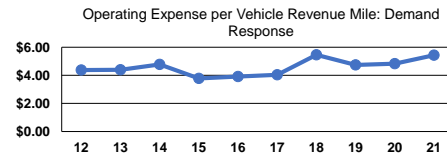
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$74.44
Bus	\$6.03	\$73.69
Total	\$5.55	\$74.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.35	0.3	3.5
Bus	\$19.66	0.3	3.7
Total	\$20.97	0.3	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,851,180 Annual Passenger Miles (PMT)
249,818 Annual Unlinked Trips (UPT)
949 Average Weekday Unlinked Trips
124 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 100
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

63 Square Miles
200,169 Population

Service Supplied

914,705 Annual Vehicle Revenue Miles (VRM)
55,936 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

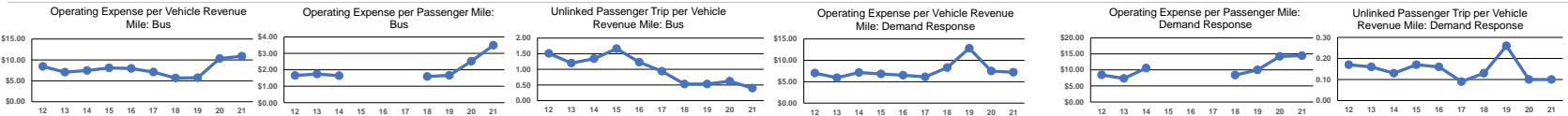
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$580,895	\$32,302	\$0	\$0	\$613,197
Bus	26	-	\$61,351	\$209,281	\$72,801	\$34,962	\$378,395
Total	54	-	\$642,246	\$241,583	\$72,801	\$34,962	\$991,592

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,742,291	\$134,234	\$613,197	189,984	37,911	381,017	14,337	0.0	32	28	14.3%	6.8
Bus	\$5,804,906	\$600,855	\$378,395	1,661,196	211,907	533,688	41,599	0.0	43	26	65.4%	16.3
Total	\$8,547,197	\$735,089	\$991,592	1,851,180	249,818	914,705	55,936	0.0	75	54	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.20	\$191.27	\$14.43	\$72.33	0.1
Bus	\$10.88	\$139.54	\$3.49	\$27.39	0.4
Total	\$9.34	\$152.80	\$4.62	\$34.21	0.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$764,013 8.8%
Local Funds \$1,237,751 14.2%
State Funds \$2,955,619 34.0%
Federal Assistance \$3,746,125 43.0%

Total Operating Funds Expended \$8,703,508 100.0%

Sources of Capital Funds Expended

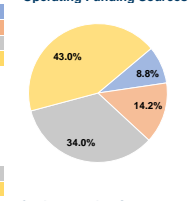
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$140,400 14.2%
Federal Assistance \$851,192 85.8%

Total Capital Funds Expended \$991,592 100.0%

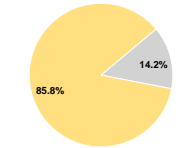
Summary of Operating Expenses (OE)

Labor \$5,925,297 69.3%
Materials and Supplies \$946,573 11.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,675,327 19.6%
Total Operating Expenses \$8,547,197 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$156,311
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 70%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 59%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,941,980 Annual Passenger Miles (PMT)
1,968,945 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
3,373 Average Saturday Unlinked Trips
2,522 Average Sunday Unlinked Trips

Database Information

NTDID: 50040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

130 Square Miles
258,829 Population

Service Supplied

4,693,179 Annual Vehicle Revenue Miles (VRM)
289,283 Annual Vehicle Revenue Hours (VRH)
227 Vehicles Operated in Maximum Service (VOMS)
272 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 319
Service Vehicles 20
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

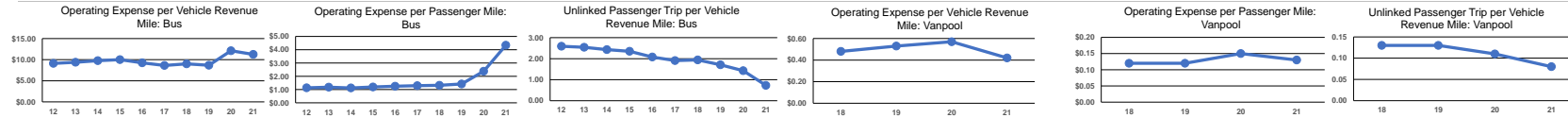
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	24 ¹	41 ¹	\$524,384	\$91,570	\$0	\$0	\$615,954
Bus	75	-	\$4,667,060	\$436,932	\$173,377	\$22,135	\$5,299,504
Vanpool	-	87 ¹	\$0	\$0	\$0	\$0	\$0
Total	99	128	\$5,191,444	\$528,502	\$173,377	\$22,135	\$5,915,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0	
Demand Response	\$8,596,478 ¹	\$276,899 ¹	\$615,954	486,805	99,837	667,986	54,274	0.0	93	65 ¹	43.1%	3.0	
Bus	\$26,758,389	\$1,287,493	\$5,299,504	6,172,469	1,729,434	2,380,672	199,145	0.0	92	75	22.7%	5.7	
Vanpool	\$688,476 ¹	\$775,625 ¹	\$0	5,282,706	139,674	1,644,521	35,864	0.0	87	87 ¹	0.0%	1.4	
Total	\$36,043,343	\$2,340,017	\$5,915,458	11,941,980	1,968,945	4,693,179	289,283	0.0	272	227	16.5%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.87	\$158.39	Demand Response	\$17.66	\$86.11	0.1	1.8
Bus	\$11.24	\$134.37	Bus	\$4.34	\$15.47	0.7	8.7
Vanpool	\$0.42	\$19.20	Vanpool	\$0.13	\$4.93	0.1	3.9
Total	\$7.68	\$124.60	Total	\$3.02	\$18.31	0.4	6.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northfield's Human Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Stadium Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,650,882 6.9%
Local Funds \$4,687,512 12.2%
State Funds \$12,478,606 32.4%
Federal Assistance \$18,641,364 48.5%

Total Operating Funds Expended \$38,458,364 100.0%

Sources of Capital Funds Expended

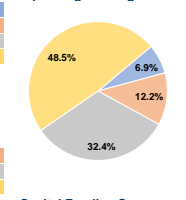
Fares and Directly Generated \$0 0.0%
Local Funds \$15,024 0.3%
State Funds \$1,211,204 20.5%
Federal Assistance \$4,689,230 79.3%

Total Capital Funds Expended \$5,915,458 100.0%

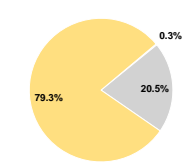
Summary of Operating Expenses (OE)

Labor \$24,253,466 67.3%
Materials and Supplies \$2,991,870 8.3%
Purchased Transportation \$3,587,919 10.0%
Other Operating Expenses \$5,210,088 14.5%
Total Operating Expenses \$36,043,343 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$2,415,021

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 1%
- Rolling Stock - CU - Cutaway - 5%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN
 66 Square Miles
 88,133 Population
 330 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
 55,076 Population

Service Consumption

136,818 Annual Unlinked Trips (UPT)

Service Supplied

412,652 Annual Vehicle Revenue Miles (VRM)
 31,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50041
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,750	3.1%
Local Funds	\$869,232	31.8%
State Funds	\$316,869	11.6%
Federal Assistance	\$1,419,090	52.0%
Other Funds	\$38,455	1.4%
Total Operating Funds Expended	\$2,729,396	100.0%

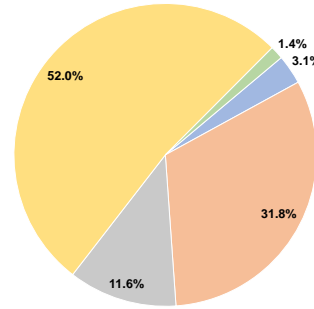
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	7
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$676,394	\$30,994	\$0	18,643	86,690	7,509	4.5
Bus	7	-	\$2,053,002	\$54,756	\$0	118,175	325,962	23,971	6.3
Total	12	-	\$2,729,396	\$85,750	\$0	136,818	412,652	31,480	

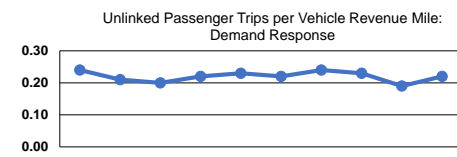
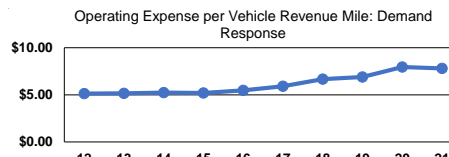
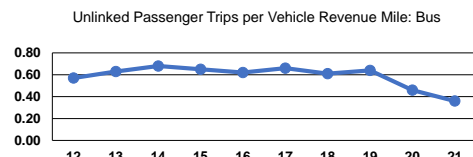
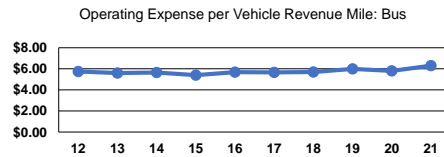
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$90.08
Bus	\$6.30	\$85.65
Total	\$6.61	\$86.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.28	0.2	2.5
Bus	\$17.37	0.4	4.9
Total	\$19.95	0.3	4.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 26,370 Population

Service Consumption

51,228 Annual Unlinked Trips (UPT)

Service Supplied

108,558 Annual Vehicle Revenue Miles (VRM)
 10,187 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50042
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,815	14.9%
State Funds	\$291,696	26.6%
Federal Assistance	\$640,495	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,096,006	100.0%

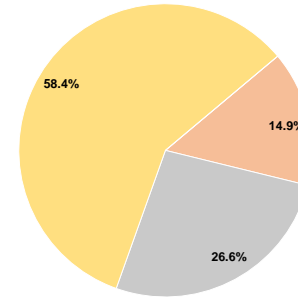
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,671	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,671	100.0%

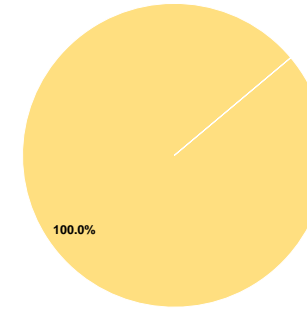
Assets

Revenue Vehicles	7
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$288,265	\$0	\$0	5,666	19,135	3,032	10.0
Bus	2	-	\$807,741	\$0	\$63,671	45,562	89,423	7,155	3.0
Total	3	-	\$1,096,006	\$0	\$63,671	51,228	108,558	10,187	

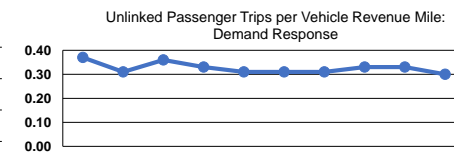
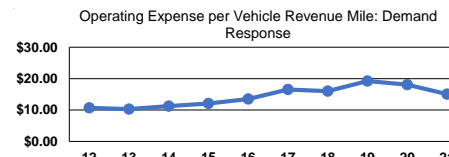
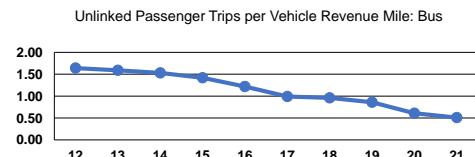
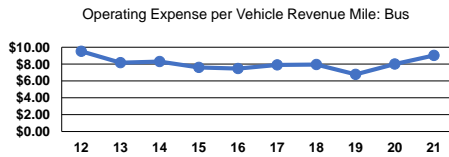
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.06	\$95.07
Bus	\$9.03	\$112.89
Total	\$10.10	\$107.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.88	0.3	1.9
Bus	\$17.73	0.5	6.4
Total	\$21.39	0.5	5.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

2,747,160 Annual Passenger Miles (PMT)
 722,004 Annual Unlinked Trips (UPT)
 2,321 Average Weekday Unlinked Trips
 1,771 Average Saturday Unlinked Trips
 679 Average Sunday Unlinked Trips

Database Information

NTDID: 50043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 44
 Service Vehicles 15
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

45 Square Miles
 118,930 Population

Service Supplied

1,189,370 Annual Vehicle Revenue Miles (VRM)
 99,379 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

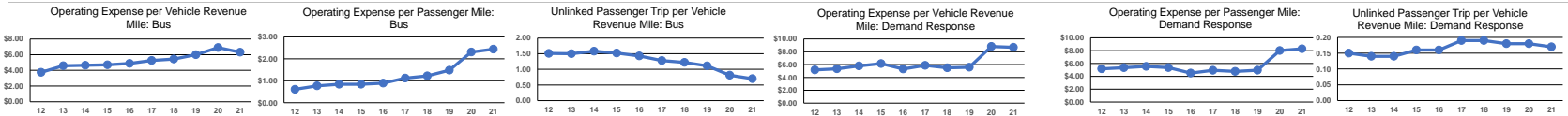
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$27,942	\$0	\$0	\$0	\$27,942
Bus	17	-	\$254,444	\$0	\$107,179	\$5,259	\$366,882
Total	27	-	\$282,386	\$0	\$107,179	\$5,259	\$394,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,846,445	\$359,079	\$27,942	222,632	35,991	212,422	17,772	0.0	14	10	40.0%	5.3
Bus	\$6,162,978	\$1,086,881	\$366,882	2,524,528	686,013	976,948	81,607	0.0	28	17	64.7%	7.0
Total	\$8,009,423	\$1,445,960	\$394,824	2,747,160	722,004	1,189,370	99,379	0.0	42	27	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.69	\$103.90	Demand Response	\$8.29	\$51.30
Bus	\$6.31	\$75.52	Bus	\$2.44	\$8.98
Total	\$6.73	\$80.59	Total	\$2.92	\$11.09



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,627,404 20.3%
 Local Funds \$380,156 4.7%
 State Funds \$1,953,994 24.4%
 Federal Assistance \$4,047,869 50.5%

Total Operating Funds Expended \$8,009,423 100.0%

Sources of Capital Funds Expended

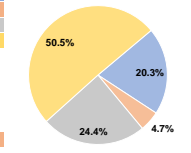
Fares and Directly Generated \$0 0.0%
 Local Funds \$103,381 26.2%
 State Funds \$0 0.0%
 Federal Assistance \$291,443 73.8%

Total Capital Funds Expended \$394,824 100.0%

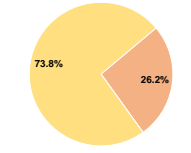
Summary of Operating Expenses (OE)

Labor \$6,355,678 79.4%
 Materials and Supplies \$760,114 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$893,631 11.2%
Total Operating Expenses \$8,009,423 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 32%

General Information

Urbanized Area Statistics - 2010 Census
Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption
4,213,430 Annual Passenger Miles (PMT)
1,286,707 Annual Unlinked Trips (UPT)
4,620 Average Weekday Unlinked Trips
2,311 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
123 Square Miles
279,469 Population

Service Supplied
1,741,454 Annual Vehicle Revenue Miles (VRM)
128,794 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 65
Service Vehicles 14
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

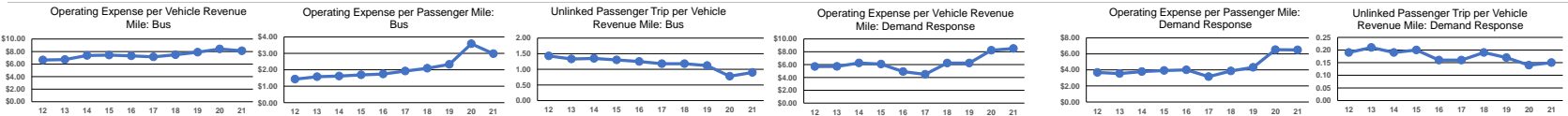
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272	
Total	40	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,165,020	\$78,175	\$0	487,533	57,038	371,717	28,282	0.0	15	15	0.0%	7.7
Bus	\$11,121,504	\$740,397	\$586,272	3,725,897	1,229,669	1,369,737	100,512	0.0	40	25	60.0%	8.9
Total	\$14,286,524	\$818,572	\$586,272	4,213,430	1,286,707	1,741,454	128,794	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	\$111.91	Demand Response	\$6.49	\$55.49	0.2	2.0
Bus	\$8.12	\$110.65	Bus	\$2.98	\$9.04	0.9	12.2
Total	\$8.20	\$110.93	Total	\$3.39	\$11.10	0.7	10.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,058,103 7.4%
Local Funds \$6,570,720 46.0%
State Funds \$1,832,197 12.8%
Federal Assistance \$4,829,164 33.8%

Total Operating Funds Expended \$14,290,184 100.0%

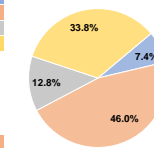
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$586,272 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$586,272 100.0%

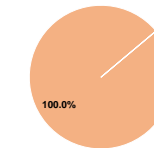
Summary of Operating Expenses (OE)

Labor \$11,195,287 78.4%
Materials and Supplies \$1,556,286 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,534,951 10.7%
Total Operating Expenses \$14,286,524 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,660
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 60%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

610,181 Annual Passenger Miles (PMT)
 438,757 Annual Unlinked Trips (UPT)
 1,522 Average Weekday Unlinked Trips
 962 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 29
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

38 Square Miles
 102,746 Population

Service Supplied

956,687 Annual Vehicle Revenue Miles (VRM)
 72,622 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

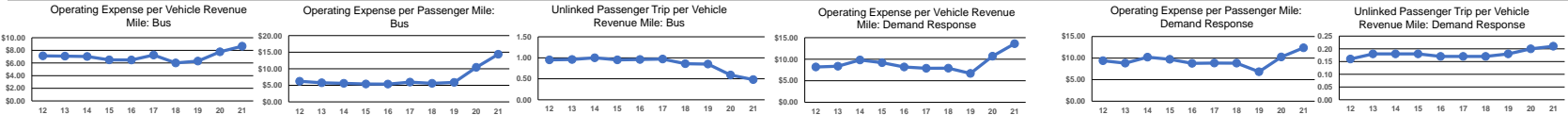
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	22	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$931,096	\$32,214	\$0	75,145	14,125	68,478	4,970	0.0	5	4	25.0%	5.3
Bus	\$7,692,734	\$355,651	\$0	535,036	424,632	888,209	67,652	0.0	20	18	11.1%	9.7
Total	\$8,623,830	\$387,865	\$0	610,181	438,757	956,687	72,622	0.0	25	22	12.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	\$187.34	Demand Response	\$12.39	\$65.92	0.2	2.8
Bus	\$8.66	\$113.71	Bus	\$14.38	\$18.12	0.5	6.3
Total	\$9.01	\$118.75	Total	\$14.13	\$19.66	0.5	6.0



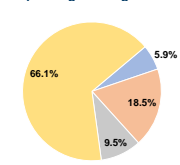
^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$508,849	5.9%
Local Funds	\$1,596,822	18.5%
State Funds	\$821,763	9.5%
Federal Assistance	\$5,696,396	66.1%
Total Operating Funds Expended	\$8,623,830	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$6,199,504	71.9%
Materials and Supplies	\$1,535,535	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$888,791	10.3%
Total Operating Expenses	\$8,623,830	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption
3,937,991 Annual Passenger Miles (PMT)
1,550,398 Annual Unlinked Trips (UPT)
4,838 Average Weekday Unlinked Trips
3,859 Average Saturday Unlinked Trips
2,524 Average Sunday Unlinked Trips

Database Information
NTDID: 50047
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
46 Square Miles
131,416 Population

Service Supplied
1,469,672 Annual Vehicle Revenue Miles (VRM)
124,572 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 57
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

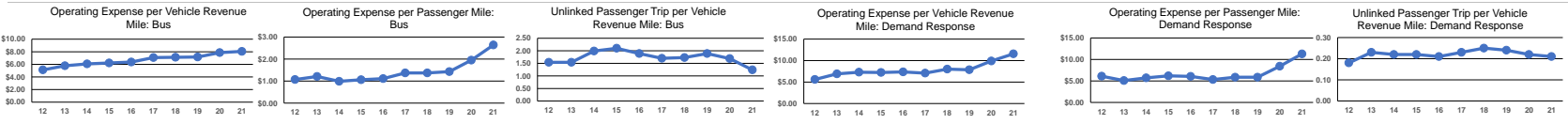
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$361,482	\$0	\$0	\$0	\$361,482
Bus	27	-	\$0	\$0	\$1,502,573	\$936,336	\$2,438,909
Total	43	-	\$361,482	\$0	\$1,502,573	\$936,336	\$2,800,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,092,123	\$84,777	\$361,482	273,928	55,199	267,582	25,114	0.0	19	16	18.8%	2.3
Bus	\$9,687,689	\$651,210	\$2,438,909	3,664,063	1,495,199	1,202,090	99,458	0.0	37	27	37.0%	8.8
Total	\$12,779,812	\$735,987	\$2,800,391	3,937,991	1,550,398	1,469,672	124,572	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.56	\$123.12	Demand Response	\$11.29	\$56.02	0.2	2.2
Bus	\$8.06	\$97.40	Bus	\$2.64	\$6.48	1.2	15.0
Total	\$8.70	\$102.59	Total	\$3.25	\$8.24	1.1	12.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$830,963 6.5%
Local Funds \$1,364,072 10.7%
State Funds \$8,181,133 64.0%
Federal Assistance \$2,403,644 18.8%

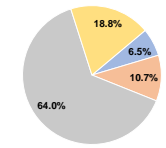
Total Operating Funds Expended \$12,779,812 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,174,509 41.9%
State Funds \$1,294,337 46.2%
Federal Assistance \$331,545 11.8%

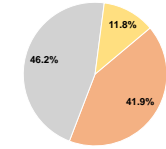
Total Capital Funds Expended \$2,800,391 100.0%

Summary of Operating Expenses (OE)
Labor \$10,051,582 78.7%
Materials and Supplies \$1,392,078 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,336,152 10.5%
Total Operating Expenses \$12,779,812 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption
 24,355,626 Annual Passenger Miles (PMT)
 5,203,919 Annual Unlinked Trips (UPT)
 16,671 Average Weekday Unlinked Trips
 10,462 Average Saturday Unlinked Trips
 6,538 Average Sunday Unlinked Trips

Database Information
 NTDID: 50050
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 396 Square Miles
 928,281 Population

Service Supplied
 9,799,020 Annual Vehicle Revenue Miles (VRM)
 691,814 Annual Vehicle Revenue Hours (VRH)
 284 Vehicles Operated in Maximum Service (VOMS)
 374 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 574
 Service Vehicles 48
 Facilities 43
 Track Miles
 Lane Miles 15.30

Modal Characteristics

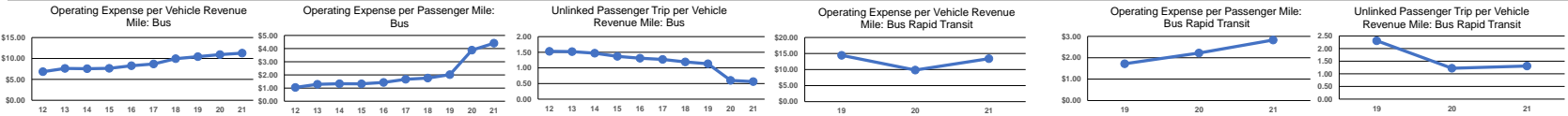
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	141 ¹	\$1,375,074	\$0	\$0	\$0	\$1,375,074	
Bus	126 ¹	1 ¹	\$19,140,456	\$3,886,347	\$8,683,911	\$1,899,907	\$33,610,621	
Bus Rapid Transit	16	-	\$0	\$4,701,308	\$0	\$0	\$4,701,308	
Total	142	142	\$20,515,530	\$8,587,655	\$8,683,911	\$1,899,907	\$39,687,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,348,815 ¹	\$584,246 ¹	\$1,375,074	2,180,922	169,388	1,687,605	87,025	0.0	189	141 ¹	34.0%	2.5
Bus	\$83,931,140 ¹	\$3,815,735 ¹	\$33,610,621	19,038,769	4,168,131	7,447,739	558,040	0.0	154	127 ¹	21.3%	5.1
Bus Rapid Transit	\$8,883,661	\$790,852	\$4,701,308	3,135,935	866,400	663,676	46,749	26.1	31	16	93.8%	2.4
Total	\$103,163,616	\$5,190,833	\$39,687,003	24,355,626	5,203,919	9,799,020	691,814	26.1	374	284	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$118.92	\$4.75	\$61.10	0.1	1.9
Bus	\$11.27	\$150.40	\$4.41	\$20.14	0.6	7.5
Bus Rapid Transit	\$13.39	\$190.03	\$2.83	\$10.25	1.3	18.5
Total	\$10.53	\$149.12	\$4.24	\$19.82	0.5	7.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from UZurv (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Z Trip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Miller Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,333,181 6.1%
 Local Funds \$56,047,095 53.6%
 State Funds \$9,634,315 9.2%
 Federal Assistance \$32,610,131 31.2%

Total Operating Funds Expended \$104,624,722 100.0%

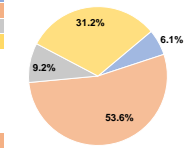
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$23,007,884 58.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,679,119 42.0%

Total Capital Funds Expended \$39,687,003 100.0%

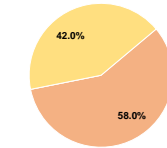
Summary of Operating Expenses (OE)

Labor \$63,115,947 61.2%
 Materials and Supplies \$11,603,329 11.2%
 Purchased Transportation \$8,418,962 8.2%
 Other Operating Expenses \$20,025,378 19.4%
Total Operating Expenses \$103,163,616 100.0%
 Reconciling OE Cash Expenditures \$1,461,106
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 6,700,742 Annual Passenger Miles (PMT)
 2,499,501 Annual Unlinked Trips (UPT)
 8,682 Average Weekday Unlinked Trips
 3,237 Average Saturday Unlinked Trips
 1,647 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,859,377 Annual Vehicle Revenue Miles (VRM)
 147,059 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 80
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$144,000	\$0	\$0	\$0	\$144,000
Bus	56	-	\$4,804,934	\$14,989	\$297,900	\$0	\$5,117,823
Total	62	-	\$4,948,934	\$14,989	\$297,900	\$0	\$5,261,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$895,549	\$76,243	\$144,000	165,988	29,841	123,850	9,660	0.0	8	6	33.3%	3.8
Bus	\$12,075,088	\$2,753,891	\$5,117,823	6,534,754	2,469,660	1,735,527	137,399	0.0	67	56	19.6%	7.5
Total	\$12,970,637	\$2,830,134	\$5,261,823	6,700,742	2,499,501	1,859,377	147,059	0.0	75	62	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	\$92.71	\$5.40	\$30.01	0.2	3.1
Bus	\$6.96	\$87.88	\$1.85	\$4.89	1.4	18.0
Total	\$6.98	\$88.20	\$1.94	\$5.19	1.3	17.0

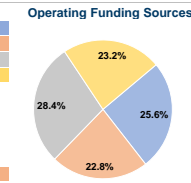


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

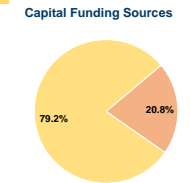
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,322,700	25.6%
Local Funds	\$2,960,931	22.8%
State Funds	\$3,687,937	28.4%
Federal Assistance	\$3,015,344	23.2%
Total Operating Funds Expended	\$12,986,912	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,095,794	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,166,029	79.2%
Total Capital Funds Expended	\$5,261,823	100.0%



Summary of Operating Expenses (OE)

Labor	\$10,217,677	78.8%
Materials and Supplies	\$1,256,365	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,496,595	11.5%
Total Operating Expenses	\$12,970,637	100.0%
Reconciling OE Cash Expenditures	\$16,275	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption

3,758,523 Annual Passenger Miles (PMT)
 989,347 Annual Unlinked Trips (UPT)
 3,449 Average Weekday Unlinked Trips
 1,545 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

68 Square Miles
 154,346 Population

Service Supplied

1,694,275 Annual Vehicle Revenue Miles (VRM)
 148,105 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

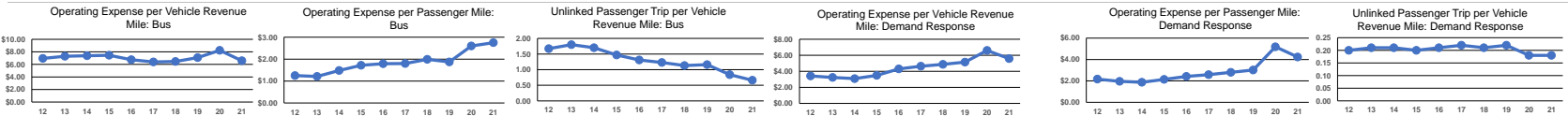
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$673,977	\$20,160	\$0	\$0	\$694,137	
Bus	36	-	\$5,003,489	\$109,041	\$394,390	\$0	\$5,506,920	
Total	52	-	\$5,677,466	\$129,201	\$394,390	\$0	\$6,201,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,577,569	\$99,862	\$694,137	372,599	51,664	282,880	20,006	0.0	20	16	25.0%	2.2
Bus	\$9,297,717	\$881,808	\$5,506,920	3,385,924	937,683	1,411,395	128,099	0.0	49	36	36.1%	9.8
Total	\$10,875,286	\$981,670	\$6,201,057	3,758,523	989,347	1,694,275	148,105	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$78.85	\$4.23	\$30.54	0.2	2.6
Bus	\$6.59	\$72.58	\$2.75	\$9.92	0.7	7.3
Total	\$6.42	\$73.43	\$2.89	\$10.99	0.6	6.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,090,116 10.0%
 Local Funds \$3,448,402 31.7%
 State Funds \$1,760,578 16.2%
 Federal Assistance \$4,576,190 42.1%

Total Operating Funds Expended \$10,875,286 100.0%

Sources of Capital Funds Expended

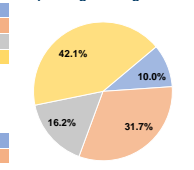
Fares and Directly Generated \$151,039 2.4%
 Local Funds \$750,549 12.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,299,469 85.5%

Total Capital Funds Expended \$6,201,057 100.0%

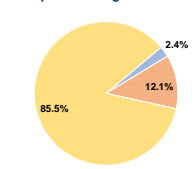
Summary of Operating Expenses (OE)

Labor \$8,110,484 74.6%
 Materials and Supplies \$1,112,725 10.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,652,077 15.2%
 Total Operating Expenses \$10,875,286 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

171,954 Annual Passenger Miles (PMT)
 129,031 Annual Unlinked Trips (UPT)
 508 Average Weekday Unlinked Trips
 38 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

18 Square Miles
 59,614 Population

Service Supplied

417,150 Annual Vehicle Revenue Miles (VRM)
 35,843 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

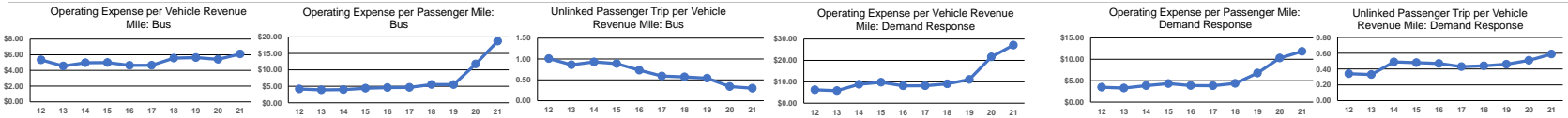
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$64,944	\$0	\$0	\$0	\$64,944
Bus	8	-	\$96,291	\$0	\$0	\$0	\$96,291
Total	10	-	\$161,235	\$0	\$0	\$0	\$161,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$497,463	\$17,361	\$64,944	42,005	10,896	18,331	4,322	0.0	2	2	0.0%	7.8
Bus	\$2,434,122	\$69,445	\$96,291	129,949	118,135	398,819	31,521	0.0	12	8	50.0%	5.0
Total	\$2,931,585	\$86,806	\$161,235	171,954	129,031	417,150	35,843	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	\$115.10	Demand Response	\$11.84	\$45.66	0.6	2.5
Bus	\$6.10	\$77.22	Bus	\$18.73	\$20.60	0.3	3.7
Total	\$7.03	\$81.79	Total	\$17.05	\$22.72	0.3	3.6



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$108,073 3.7%
 Local Funds \$371,813 12.7%
 State Funds \$462,324 15.8%
 Federal Assistance \$1,989,375 67.9%

Total Operating Funds Expended \$2,931,585 100.0%

Sources of Capital Funds Expended

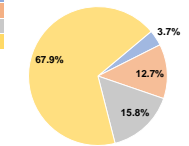
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$161,235 100.0%

Total Capital Funds Expended \$161,235 100.0%

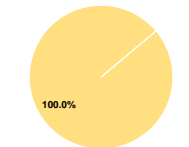
Summary of Operating Expenses (OE)

Labor \$2,191,663 74.8%
 Materials and Supplies \$458,797 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$281,125 9.6%
Total Operating Expenses \$2,931,585 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption
2,749,797 Annual Passenger Miles (PMT)
747,389 Annual Unlinked Trips (UPT)
2,663 Average Weekday Unlinked Trips
1,236 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50054
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
27 Square Miles
70,085 Population

Service Supplied
888,578 Annual Vehicle Revenue Miles (VRM)
62,308 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 48
Service Vehicles 8
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

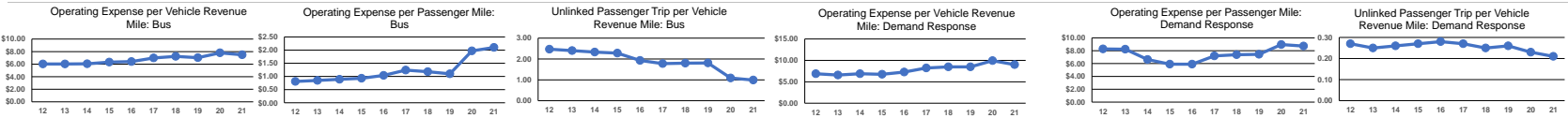
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	27	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773	
Total	36	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,060	\$29,591	\$0	171,376	35,118	166,191	13,188	0.0	13	9	44.4%	3.7
Bus	\$5,409,997	\$105,667	\$3,897,773	2,578,421	712,271	722,387	49,120	0.0	33	27	22.2%	7.9
Total	\$6,905,057	\$135,258	\$3,897,773	2,749,797	747,389	888,578	62,308	0.0	46	36	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.00	\$113.37	Demand Response	\$8.72	\$42.57	0.2	2.7
Bus	\$7.49	\$110.14	Bus	\$2.10	\$7.60	1.0	14.5
Total	\$7.77	\$110.82	Total	\$2.51	\$9.24	0.8	12.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$188,926 2.7%
Local Funds \$2,355,703 34.1%
State Funds \$1,285,755 18.6%
Federal Assistance \$3,085,660 44.6%

Total Operating Funds Expended \$6,916,044 100.0%

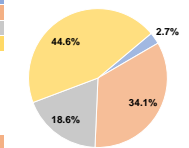
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$133,196 3.4%
State Funds \$0 0.0%
Federal Assistance \$3,764,577 96.6%

Total Capital Funds Expended \$3,897,773 100.0%

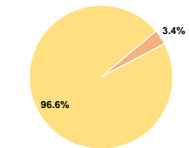
Summary of Operating Expenses (OE)

Labor \$4,599,906 66.6%
Materials and Supplies \$817,859 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,487,292 21.5%
Total Operating Expenses \$6,905,057 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$10,987
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 27%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
Peoria, IL
144 **Square Miles**
266,921 **Population**
139 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Illinois Non-UZA

Service Consumption
10,584,018 **Annual Passenger Miles (PMT)**
1,868,767 **Annual Unlinked Trips (UPT)**
6,158 **Average Weekday Unlinked Trips**
3,659 **Average Saturday Unlinked Trips**
1,588 **Average Sunday Unlinked Trips**

Database Information
NTDID: 50056
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
105 **Square Miles**
236,045 **Population**

Service Supplied
2,768,896 **Annual Vehicle Revenue Miles (VRM)**
160,313 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
99 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 107
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

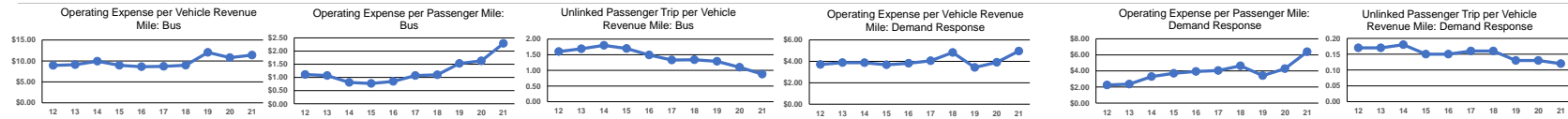
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40 ¹	\$458,927	\$0	\$0	\$0	\$458,927
Bus	45	-	\$2,147,976	\$2,139,725	\$1,619,619	\$435,000	\$6,342,320
Total	45	40	\$2,606,903	\$2,139,725	\$1,619,619	\$435,000	\$6,801,247

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,758,353 ¹	\$124,907 ¹	\$458,927	588,582	89,330	757,035	49,814	0.0	48	40 ¹	20.0%	3.8
Bus	\$22,938,386	\$504,802	\$6,342,320	9,995,436	1,779,437	2,011,861	110,499	0.0	51	45	13.3%	9.7
Total	\$26,696,739	\$629,709	\$6,801,247	10,584,018	1,868,767	2,768,896	160,313	0.0	99	85	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	\$75.45	Demand Response	\$6.39	\$42.07	0.1	1.8
Bus	\$11.40	\$207.59	Bus	\$2.29	\$12.89	0.9	16.1
Total	\$9.64	\$166.53	Total	\$2.52	\$14.29	0.7	11.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,822,199 18.0%
State Funds \$11,339,935 42.3%
Federal Assistance \$10,644,245 39.7%

Total Operating Funds Expended \$26,806,379 100.0%

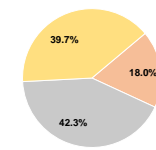
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,384,861 20.4%
State Funds \$136,737 2.0%
Federal Assistance \$5,279,649 77.6%

Total Capital Funds Expended \$6,801,247 100.0%

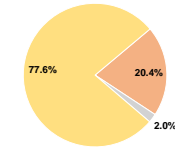
Summary of Operating Expenses (OE)

Labor	\$17,702,700	66.3%
Materials and Supplies	\$2,960,853	11.1%
Purchased Transportation	\$3,220,064	12.1%
Other Operating Expenses	\$2,813,122	10.5%
Total Operating Expenses	\$26,696,739	100.0%
Reconciling OE Cash Expenditures	\$109,640	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs

Service Consumption
 8,081,374 Annual Passenger Miles (PMT)
 1,623,350 Annual Unlinked Trips (UPT)
 5,601 Average Weekday Unlinked Trips
 3,468 Average Saturday Unlinked Trips
 1,461 Average Sunday Unlinked Trips

Database Information
 NTDID: 50057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 46 Square Miles
 120,378 Population

Service Supplied
 2,367,863 Annual Vehicle Revenue Miles (VRM)
 162,844 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 83
 Service Vehicles 12
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7 ¹	3 ¹	\$128,000	\$0	\$0	\$0	\$128,000
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$1,047,802	\$154,260	\$1,417,663	\$170,491	\$2,790,216
Total	53	6	\$1,175,802	\$154,260	\$1,417,663	\$170,491	\$2,918,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,471,470 ¹	\$40,171 ¹	\$128,000	199,641	39,702	174,918	13,364	0.0	17	10 ¹	70.0%	4.4
Ferryboat	\$544,668 ¹	\$177,604 ¹	\$0	202,554	33,085	14,456	2,129	8.1	3	3 ¹	0.0%	21.3
Bus	\$17,684,452	\$615,065	\$2,790,216	7,679,179	1,550,563	2,178,489	147,351	0.0	59	46	28.3%	8.5
Total	\$19,700,590	\$832,840	\$2,918,216	8,081,374	1,623,350	2,367,863	162,844	8.1	79	59	25.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	\$110.11	\$7.37	\$37.06	0.2	3.0
Ferryboat	\$37.68	\$255.83	\$2.69	\$16.46	2.3	15.5
Bus	\$8.12	\$120.02	\$2.30	\$11.41	0.7	10.5
Total	\$8.32	\$120.98	\$2.44	\$12.14	0.7	10.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Community Transportation Development (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Celebration River Cruises (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,279,899 6.4%
 Local Funds \$148,931 0.7%
 State Funds \$12,787,840 63.9%
 Federal Assistance \$5,806,472 29.0%

Total Operating Funds Expended \$20,023,142 100.0%

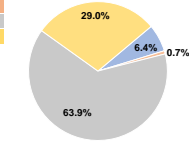
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$343,547 11.8%
 Federal Assistance \$2,574,669 88.2%

Total Capital Funds Expended \$2,918,216 100.0%

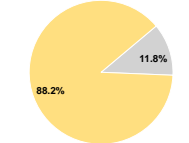
Summary of Operating Expenses (OE)

Labor \$12,337,773 62.6%
 Materials and Supplies \$2,208,531 11.2%
 Purchased Transportation \$946,092 4.8%
 Other Operating Expenses \$4,208,194 21.4%
Total Operating Expenses \$19,700,590 100.0%
 Reconciling OE Cash Expenditures \$322,552
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption
3,808,532 Annual Passenger Miles (PMT)
828,128 Annual Unlinked Trips (UPT)
2,816 Average Weekday Unlinked Trips
1,466 Average Saturday Unlinked Trips
580 Average Sunday Unlinked Trips

Database Information
NTDID: 50058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
156 Square Miles
265,624 Population

Service Supplied
1,903,491 Annual Vehicle Revenue Miles (VRM)
144,338 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 77
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

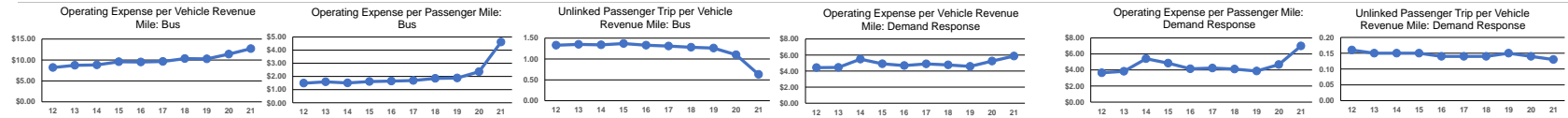
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$484,872	\$9,375	\$0	\$0	\$494,247	
Bus	24	-	\$3,780,271	\$101,568	\$397,638	\$0	\$4,279,477	
Total	50	-	\$4,265,143	\$110,943	\$397,638	\$0	\$4,773,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,416,414 ²	\$266,348 ²	\$494,247	629,303	98,947	749,469	55,390	0.0	36	26 ²	38.5%	5.1
Bus	\$14,668,236	\$206,618	\$4,279,477	3,179,229	729,181	1,154,022	88,948	0.0	40	24	66.7%	9.5
Total	\$19,084,650	\$472,966	\$4,773,724	3,808,532	828,128	1,903,491	144,338	0.0	76	50	34.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	\$79.73	Demand Response	\$7.02	\$44.63	0.1	1.8
Bus	\$12.71	\$164.91	Bus	\$4.61	\$20.12	0.6	8.2
Total	\$10.03	\$132.22	Total	\$5.01	\$23.05	0.4	5.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,701,694 8.7%
Local Funds \$2,218,883 11.4%
State Funds \$11,948,737 61.4%
Federal Assistance \$3,588,877 18.4%

Total Operating Funds Expended \$19,458,191 100.0%

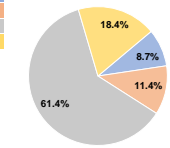
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,888,534 60.5%
Federal Assistance \$1,885,190 39.5%

Total Capital Funds Expended \$4,773,724 100.0%

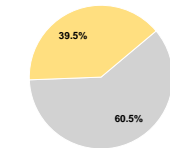
Summary of Operating Expenses (OE)

Labor \$14,351,364 75.2%
Materials and Supplies \$2,295,557 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,437,729 12.8%
Total Operating Expenses \$19,084,650 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$5,773
Purchased Transportation (Reported Separately) \$367,768 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption
 3,915,438 Annual Passenger Miles (PMT)
 1,037,151 Annual Unlinked Trips (UPT)
 3,635 Average Weekday Unlinked Trips
 2,013 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50059
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 65 Square Miles
 140,784 Population

Service Supplied
 2,048,224 Annual Vehicle Revenue Miles (VRM)
 147,715 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 8
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

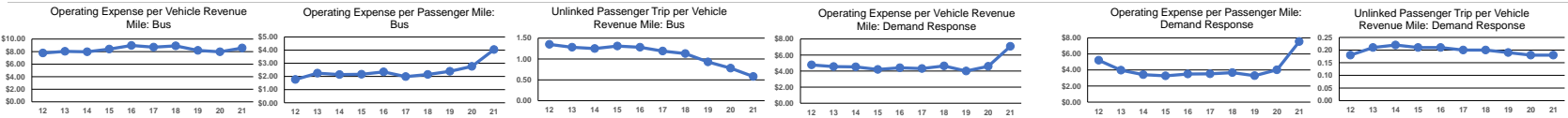
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	
Total	63	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,551,614	\$57,266	\$0	338,777	63,363	360,342	28,150	0.0	25	15	66.7%	4.2
Bus	\$14,460,676	\$146,148	\$1,656,645	3,576,661	973,788	1,687,882	119,565	0.0	62	48	29.2%	6.0
Total	\$17,012,290	\$203,414	\$1,656,645	3,915,438	1,037,151	2,048,224	147,715	0.0	87	63	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.08	\$90.64	Demand Response	\$7.53	\$40.27
Bus	\$8.57	\$120.94	Bus	\$4.04	\$14.85
Total	\$8.31	\$115.17	Total	\$4.34	\$16.40



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

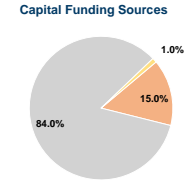
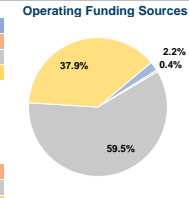
Fares and Directly Generated	\$338,414	2.2%
Local Funds	\$68,075	0.4%
State Funds	\$9,299,545	59.5%
Federal Assistance	\$5,925,926	37.9%
Total Operating Funds Expended	\$15,631,960	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$248,805	15.0%
State Funds	\$1,390,819	84.0%
Federal Assistance	\$17,021	1.0%
Total Capital Funds Expended	\$1,656,645	100.0%

Summary of Operating Expenses (OE)

Labor	\$12,205,028	71.7%
Materials and Supplies	\$2,360,051	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,447,211	14.4%
Total Operating Expenses	\$17,012,290	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	-\$1,380,330	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption
6,476,183 Annual Passenger Miles (PMT)
3,472,027 Annual Unlinked Trips (UPT)
11,365 Average Weekday Unlinked Trips
7,100 Average Saturday Unlinked Trips
3,928 Average Sunday Unlinked Trips

Database Information
NTDID: 50060
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
41 Square Miles
135,495 Population

Service Supplied
3,107,535 Annual Vehicle Revenue Miles (VRM)
288,182 Annual Vehicle Revenue Hours (VRH)
106 Vehicles Operated in Maximum Service (VOMS)
156 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 194
Service Vehicles 13
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

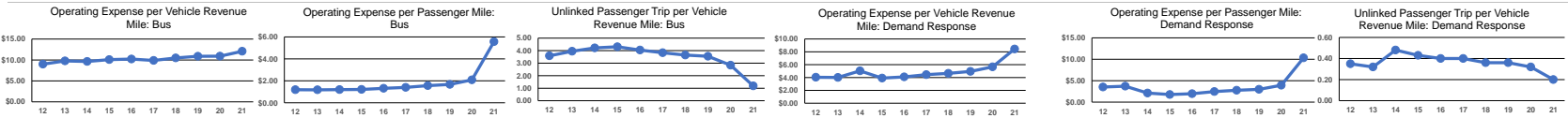
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 ¹	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	90	-	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	
Total	99	7	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,667,687 ¹	\$319,533 ¹	\$0	161,371	39,656	197,607	26,623	0.0	42	16 ¹	162.5%	6.4
Bus	\$35,142,867	\$4,177,499	\$17,570,083	6,314,812	3,432,371	2,909,928	261,559	0.0	114	90	26.7%	8.1
Total	\$36,810,554	\$4,497,032	\$17,570,083	6,476,183	3,472,027	3,107,535	288,182	0.0	156	106	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.44	\$62.64	Demand Response	\$10.33	0.2
Bus	\$12.08	\$134.36	Bus	\$5.57	1.2
Total	\$11.85	\$127.73	Total	\$5.68	1.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from DEVELOPMENTAL SERVICES CENTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from University of Illinois ADA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

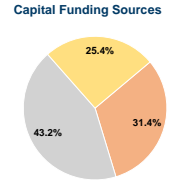
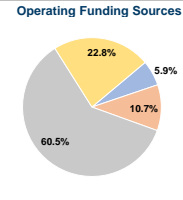
Fares and Directly Generated	\$2,234,760	5.9%
Local Funds	\$4,045,229	10.7%
State Funds	\$22,880,301	60.5%
Federal Assistance	\$8,636,143	22.8%
Total Operating Funds Expended	\$37,796,433	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,520,455	31.4%
State Funds	\$7,587,418	43.2%
Federal Assistance	\$4,462,210	25.4%
Total Capital Funds Expended	\$17,570,083	100.0%

Summary of Operating Expenses (OE)

Labor	\$28,564,051	77.6%
Materials and Supplies	\$3,758,628	10.2%
Purchased Transportation	\$746,473	2.0%
Other Operating Expenses	\$3,741,402	10.2%
Total Operating Expenses	\$36,810,554	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$985,879	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

2,370,612 Annual Passenger Miles (PMT)
 813,559 Annual Unlinked Trips (UPT)
 2,685 Average Weekday Unlinked Trips
 2,346 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 34
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

53 Square Miles
 74,746 Population

Service Supplied

1,029,030 Annual Vehicle Revenue Miles (VRM)
 73,419 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$68,013 0.9%
 Local Funds \$7,542 0.1%
 State Funds \$4,402,444 60.3%
 Federal Assistance \$2,826,916 38.7%

Total Operating Funds Expended \$7,304,915 100.0%

Sources of Capital Funds Expended

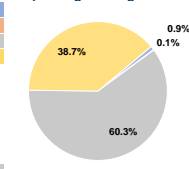
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$666,490 31.4%
 Federal Assistance \$1,453,103 68.6%

Total Capital Funds Expended \$2,119,593 100.0%

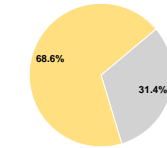
Summary of Operating Expenses (OE)

Labor \$252,728 3.5%
 Materials and Supplies \$628,864 8.6%
 Purchased Transportation \$5,975,125 81.8%
 Other Operating Expenses \$444,560 6.1%
Total Operating Expenses \$7,301,277 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,638
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

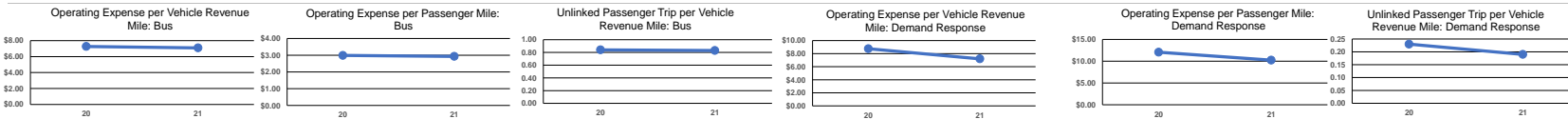
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	
Total	-	24	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$498,225 ¹	\$0 ¹	\$0	48,640	12,879	69,224	7,426	0.0	6	5 ¹	20.0%	7.8
Bus	\$6,803,052 ¹	\$0 ¹	\$2,119,593	2,321,972	800,680	959,806	65,993	0.0	23	19 ¹	21.1%	4.2
Total	\$7,301,277	\$0	\$2,119,593	2,370,612	813,559	1,029,030	73,419	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.20	\$67.09	Demand Response	\$10.24	0.2
Bus	\$7.09	\$103.09	Bus	\$2.93	0.8
Total	\$7.10	\$99.45	Total	\$3.08	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption
798,583,310 Annual Passenger Miles (PMT)
195,980,563 Annual Unlinked Trips (UPT)
601,803 Average Weekday Unlinked Trips
447,710 Average Saturday Unlinked Trips
336,301 Average Sunday Unlinked Trips

Database Information
NTDID: 50066
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
310 Square Miles
3,207,635 Population

Service Supplied
119,369,603 Annual Vehicle Revenue Miles (VRM)
9,189,750 Annual Vehicle Revenue Hours (VRH)
2,685 Vehicles Operated in Maximum Service (VOMS)
3,342 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 3,376
Service Vehicles 886
Facilities 252
Track Miles 265.14
Lane Miles 4.10

Modal Characteristics

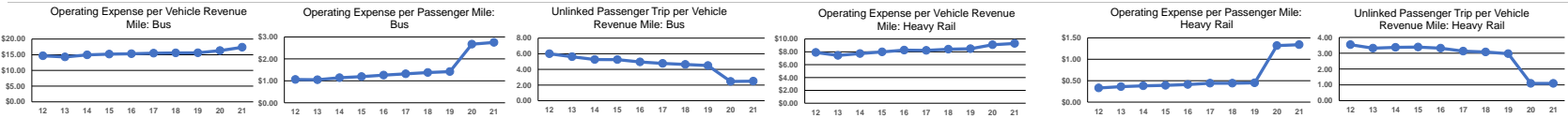
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,160	-	\$97,084,927	\$206,518,163	\$60,042,505	\$2,256,656	\$365,902,251	
Bus	1,525	-	\$74,377,151	\$14,796,855	\$13,036,059	\$13,588	\$102,223,653	
Total	2,685	-	\$171,462,078	\$221,315,018	\$73,078,564	\$2,270,244	\$468,125,904	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$673,135,185	\$108,906,840	\$365,902,251	501,767,758	78,623,048	72,369,642	4,032,851	207.8	1,483	1,160	27.8%	21.1
Bus	\$816,462,326	\$136,959,554	\$102,223,653	296,815,552	117,357,515	46,999,961	5,156,899	4.1	1,859	1,525	21.9%	11.5
Total	\$1,489,597,511	\$245,866,394	\$468,125,904	798,583,310	195,980,563	119,369,603	9,189,750	211.9	3,342	2,685	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$9.30	\$166.91	\$1.34	\$8.56	1.1	19.5
Bus	\$17.37	\$158.32	\$2.75	\$6.96	2.5	22.8
Total	\$12.48	\$162.09	\$1.87	\$7.60	1.6	21.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$290,696,276 18.3%
Local Funds \$603,179,075 38.0%
State Funds \$369,222,543 23.3%
Federal Assistance \$323,724,004 20.4%

Total Operating Funds Expended \$1,586,821,898 100.0%

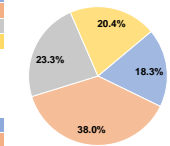
Sources of Capital Funds Expended
Fares and Directly Generated \$891,651 0.2%
Local Funds \$224,233,311 47.9%
State Funds \$1,628,846 0.3%
Federal Assistance \$241,372,096 51.6%

Total Capital Funds Expended \$468,125,904 100.0%

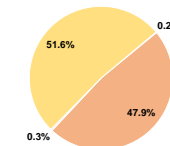
Summary of Operating Expenses (OE)

Labor \$1,165,604,601 78.2%
Materials and Supplies \$121,277,661 8.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$202,715,249 13.6%
Total Operating Expenses \$1,489,597,511 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$97,224,387
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 6%
Equipment - Steel Wheel Vehicles - 78%
Equipment - Trucks and other Rubber Tire Vehicles - 42%
Facility - Administrative / Maintenance Facilities - 19%
Facility - Passenger / Parking Facilities - 13%
Infrastructure - HR - Heavy Rail - 15%
Rolling Stock - AB - Articulated Bus - 19%
Rolling Stock - BU - Bus - 28%
Rolling Stock - HR - Heavy Rail Passenger Car - 34%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI
 33 Square Miles
 71,313 Population
 388 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 Square Miles
 59,490 Population

Service Consumption

441,870 Annual Unlinked Trips (UPT)

Service Supplied

630,845 Annual Vehicle Revenue Miles (VRM)
 45,838 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$386,746	9.9%
Local Funds	\$961,067	24.7%
State Funds	\$929,425	23.8%
Federal Assistance	\$1,451,775	37.2%
Other Funds	\$168,945	4.3%
Total Operating Funds Expended	\$3,897,958	100.0%

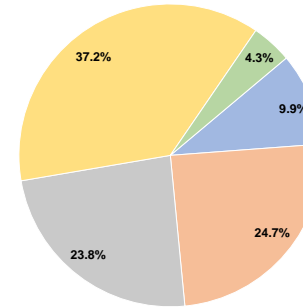
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	33
Service Vehicles	5
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$712,227	\$149,633	\$0	21,367	124,839	9,971	6.3
Bus	15	-	\$3,185,731	\$237,113	\$0	420,503	506,006	35,867	12.5
Total	20	-	\$3,897,958	\$386,746	\$0	441,870	630,845	45,838	

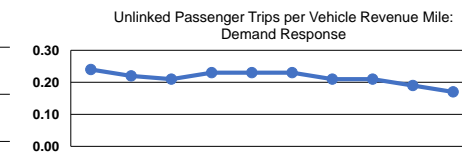
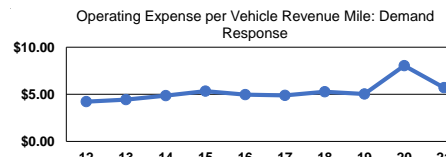
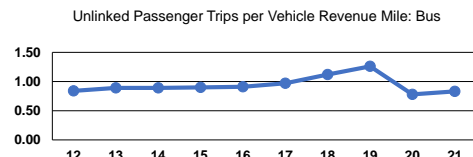
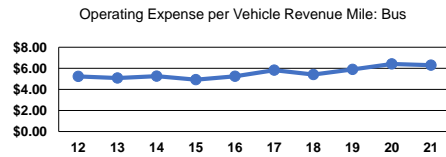
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.71	\$71.43
Bus	\$6.30	\$88.82
Total	\$6.18	\$85.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.33	0.2	2.1
Bus	\$7.58	0.8	11.7
Total	\$8.82	0.7	9.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
 50 Square Miles
 75,250 Population
 372 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

72 Square Miles
 73,140 Population

Service Consumption

96,664 Annual Unlinked Trips (UPT)

Service Supplied

271,155 Annual Vehicle Revenue Miles (VRM)
 21,494 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50090
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$140,560	7.1%
Local Funds	\$0	0.0%
State Funds	\$36,653	1.9%
Federal Assistance	\$1,789,988	91.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,967,201	100.0%

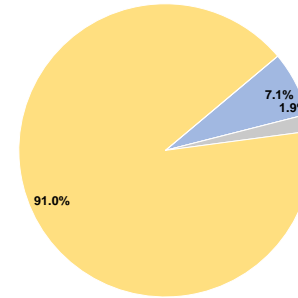
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$449,999	33.3%
Federal Assistance	\$900,000	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,349,999	100.0%

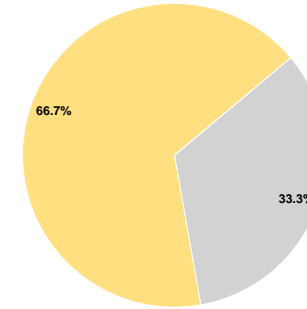
Assets

Revenue Vehicles	21
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$394,425 ¹	\$34,074	\$0 ¹	6,114	31,960	3,915	5.7
Bus	-	7 ¹	\$1,572,776 ¹	\$106,486	\$1,349,999 ¹	90,550	239,195	17,579	5.7
Total	-	12	\$1,967,201	\$140,560	\$1,349,999	96,664	271,155	21,494	

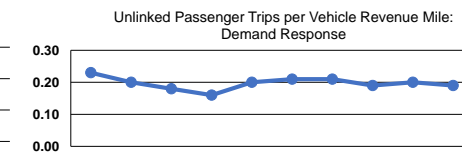
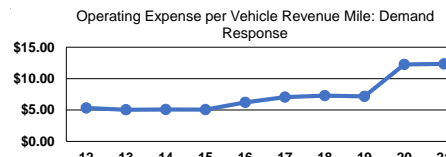
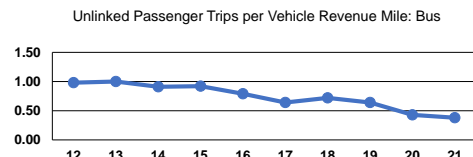
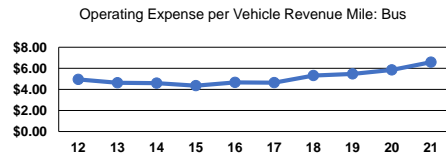
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.34	\$100.75
Bus	\$6.58	\$89.47
Total	\$7.25	\$91.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.51	0.2	1.6
Bus	\$17.37	0.4	5.2
Total	\$20.35	0.4	4.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
 47 **Square Miles**
 74,632 **Population**
 375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 39,994 **Population**

Service Consumption

287,428 **Annual Unlinked Trips (UPT)**

Service Supplied

381,209 **Annual Vehicle Revenue Miles (VRM)**
 27,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,109	3.4%
Local Funds	\$307,760	9.4%
State Funds	\$835,748	25.5%
Federal Assistance	\$1,989,262	60.6%
Other Funds	\$34,944	1.1%
Total Operating Funds Expended	\$3,280,823	100.0%

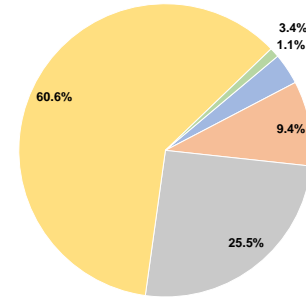
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,000	100.0%

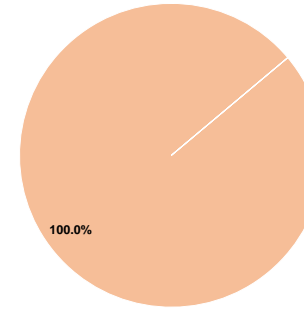
Assets

Revenue Vehicles	30
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$155,725	\$2,547	\$0	3,050	15,709	1,552	9.0
Bus	18	-	\$3,125,098	\$110,562	\$8,000	284,378	365,500	25,465	13.0
Total	21	-	\$3,280,823	\$113,109	\$8,000	287,428	381,209	27,017	

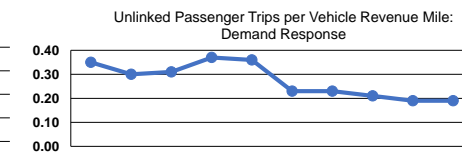
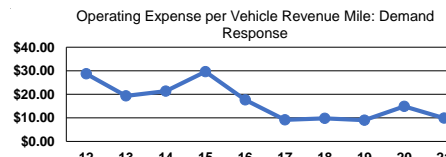
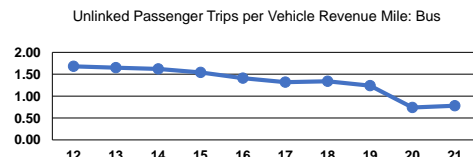
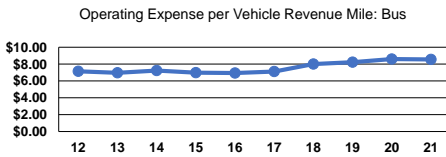
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.91	\$100.34
Bus	\$8.55	\$122.72
Total	\$8.61	\$121.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.06	0.2	2.0
Bus	\$10.99	0.8	11.2
Total	\$11.41	0.8	10.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
 51 Square Miles
 107,677 Population
 288 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

2,858,935 Annual Passenger Miles (PMT)
 767,140 Annual Unlinked Trips (UPT)
 2,816 Average Weekday Unlinked Trips
 390 Average Saturday Unlinked Trips
 296 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

28 Square Miles
 104,230 Population

Service Supplied

1,597,756 Annual Vehicle Revenue Miles (VRM)
 108,841 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 79
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

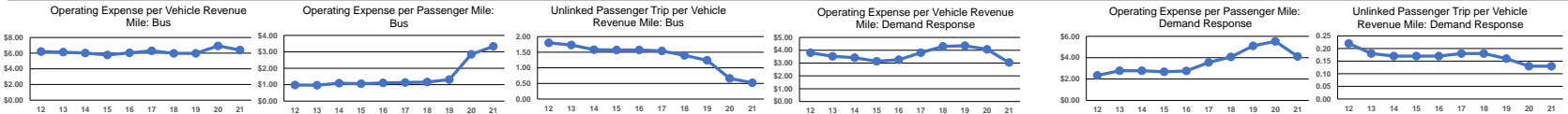
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	9 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	42 ¹	\$0	\$57,000	\$428,527	\$0	\$485,527	\$485,527
Bus Rapid Transit	-	-	\$0	\$0	\$4,307,032	\$0	\$4,307,032	\$4,307,032
Total	-	51	\$0	\$57,000	\$4,735,559	\$0	\$4,792,559	\$4,792,559

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$530,647 ¹	\$84,387 ¹	\$0	129,075	23,371	174,584	10,689	0.0	10	9 ¹	11.1%	3.7
Bus	\$9,095,052 ¹	\$1,018,343 ¹	\$485,527	2,729,860	743,769	1,423,172	98,152	0.0	71	42 ¹	69.1%	9.5
Bus Rapid Transit	\$0	\$0	\$4,307,032	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$9,625,699	\$1,102,730	\$4,792,559	2,858,935	767,140	1,597,756	108,841	0.0	81	51	37.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.04	\$49.64	\$4.11	\$22.71	0.1	2.2
Bus	\$6.39	\$92.66	\$3.33	\$12.23	0.5	7.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.02	\$88.44	\$3.37	\$12.55	0.5	7.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

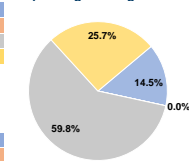
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,443,002 (14.5%)
 Local Funds \$423 (0.0%)
 State Funds \$5,940,773 (59.8%)
 Federal Assistance \$2,550,431 (25.7%)

Total Operating Funds Expended \$9,934,629 (100.0%)

Operating Funding Sources

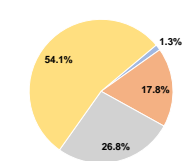


Sources of Capital Funds Expended

Fares and Directly Generated \$62,730 (1.3%)
 Local Funds \$855,384 (17.8%)
 State Funds \$1,283,077 (26.8%)
 Federal Assistance \$2,591,368 (54.1%)

Total Capital Funds Expended \$4,792,559 (100.0%)

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$732,839 (7.6%)
 Materials and Supplies \$1,566,740 (16.3%)
 Purchased Transportation \$6,729,168 (69.9%)
 Other Operating Expenses \$596,952 (6.2%)
Total Operating Expenses \$9,625,699 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$308,930

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
 52 Square Miles
 72,852 Population
 381 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 Square Miles
 101,229 Population

Service Consumption

159,685 Annual Unlinked Trips (UPT)

Service Supplied

643,458 Annual Vehicle Revenue Miles (VRM)
 40,289 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50093
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$176,719	6.1%
Local Funds	\$0	0.0%
State Funds	\$196,272	6.8%
Federal Assistance	\$2,232,607	76.8%
Other Funds	\$301,952	10.4%
Total Operating Funds Expended	\$2,907,550	100.0%

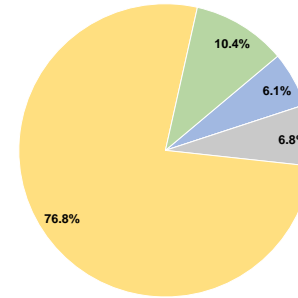
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,224,420	92.9%
Other Funds	\$93,359	7.1%
Total Capital Funds Expended	\$1,317,779	100.0%

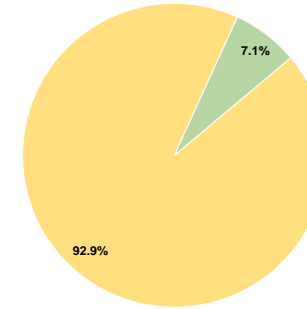
Assets

Revenue Vehicles	41
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$921,647	\$65,846	\$351,389	22,817	166,865	10,297	3.3
Bus	10	-	\$1,985,903	\$110,873	\$966,390	136,868	476,593	29,992	6.1
Total	18	-	\$2,907,550	\$176,719	\$1,317,779	159,685	643,458	40,289	

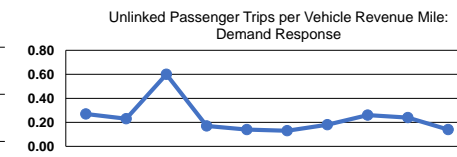
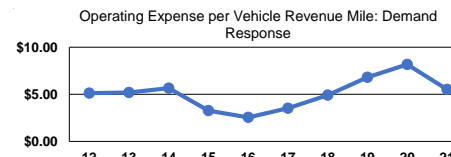
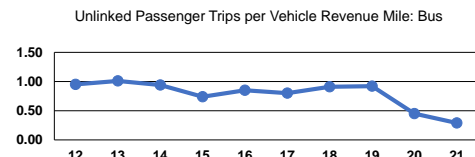
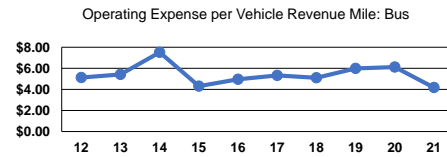
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$89.51
Bus	\$4.17	\$66.21
Total	\$4.52	\$72.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.39	0.1	2.2
Bus	\$14.51	0.3	4.6
Total	\$18.21	0.2	4.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH
 100 Square Miles
 180,956 Population
 191 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49 Square Miles
 127,025 Population

Service Consumption

46,082 Annual Unlinked Trips (UPT)

Service Supplied

411,605 Annual Vehicle Revenue Miles (VRM)
 31,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50095
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,700	3.1%
Local Funds	\$780,971	33.4%
State Funds	\$44,386	1.9%
Federal Assistance	\$1,440,953	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,340,010	100.0%

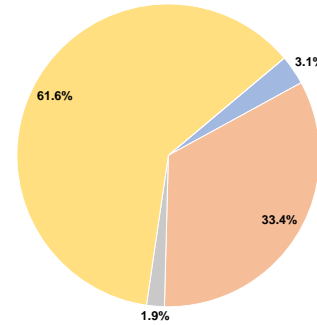
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 44%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$1,607,303 ¹	\$48,670	\$0 ¹	27,316	291,391	21,977	5.9
Bus	-	5 ¹	\$688,844 ¹	\$25,030	\$0 ¹	18,766	120,214	9,564	6.2
Total	-	16	\$2,296,147	\$73,700	\$0	46,082	411,605	31,541	

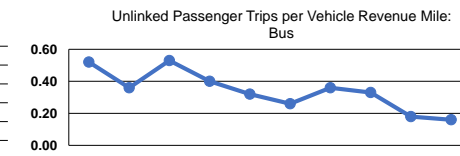
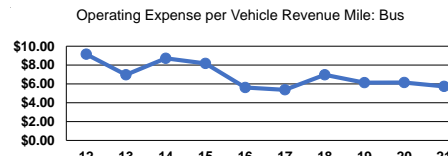
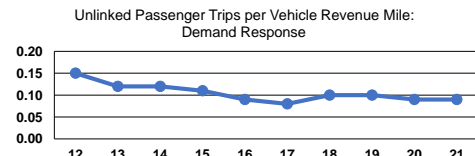
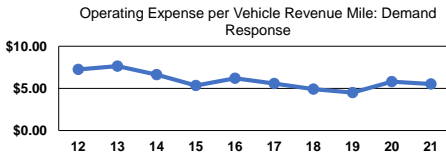
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$73.14
Bus	\$5.73	\$72.02
Total	\$5.58	\$72.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.84	0.1	1.2
Bus	\$36.71	0.2	2.0
Total	\$49.83	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 1,666,794 Annual Passenger Miles (PMT)
 435,479 Annual Unlinked Trips (UPT)
 1,444 Average Weekday Unlinked Trips
 832 Average Saturday Unlinked Trips
 415 Average Sunday Unlinked Trips

Database Information
 NTDID: 50096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Service Area Statistics
 43 Square Miles
 141,642 Population

Service Supplied
 947,671 Annual Vehicle Revenue Miles (VRM)
 67,176 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 46
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles 10.70

Modal Characteristics

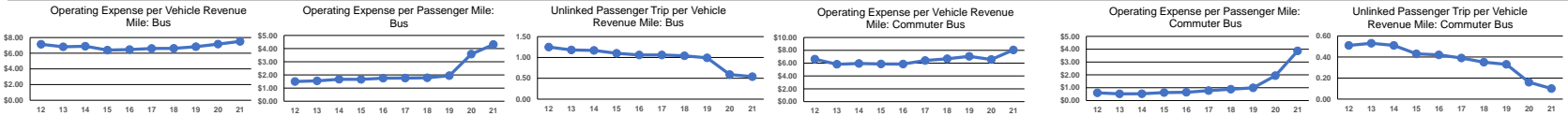
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	2 ¹	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	15 ¹	4 ¹	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246	
Total	17	15	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,142,354 ¹	\$47,217 ¹	\$0	295,331	14,010	141,692	5,889	0.0	8	7 ¹	14.3%	0.0
Demand Response	\$369,674 ¹	\$36,704 ¹	\$0	50,205	8,944	48,279	3,877	0.0	10	6 ¹	66.7%	1.0
Bus	\$5,690,123 ¹	\$444,195 ¹	\$1,432,246	1,321,258	412,525	757,700	57,410	10.7	28	19 ¹	47.4%	7.2
Total	\$7,202,151	\$528,116	\$1,432,246	1,666,794	435,479	947,671	67,176	10.7	46	32	30.4%	5.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.06	\$193.98	\$3.87	\$81.54	0.1	2.4
Demand Response	\$7.66	\$95.35	\$7.36	\$41.33	0.2	2.3
Bus	\$7.51	\$99.11	\$4.31	\$13.79	0.5	7.2
Total	\$7.60	\$107.21	\$4.32	\$16.54	0.5	6.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$589,278 7.9%
 Local Funds \$1,680,836 22.5%
 State Funds \$3,153,289 42.2%
 Federal Assistance \$2,056,082 27.5%

Total Operating Funds Expended \$7,479,485 100.0%

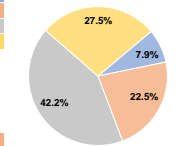
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$286,449 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,145,797 80.0%

Total Capital Funds Expended \$1,432,246 100.0%

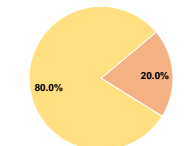
Summary of Operating Expenses (OE)

Labor \$3,951,147 54.9%
 Materials and Supplies \$522,790 7.3%
 Purchased Transportation \$1,923,379 26.7%
 Other Operating Expenses \$804,835 11.2%
 Total Operating Expenses \$7,202,151 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$277,334

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
 39 Square Miles
 66,025 Population
 418 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20 Square Miles
 31,479 Population

Service Consumption

112,326 Annual Unlinked Trips (UPT)

Service Supplied

280,124 Annual Vehicle Revenue Miles (VRM)
 19,523 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50098
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,860	1.8%
Local Funds	\$0	0.0%
State Funds	\$176,134	11.5%
Federal Assistance	\$1,323,750	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,526,744	100.0%

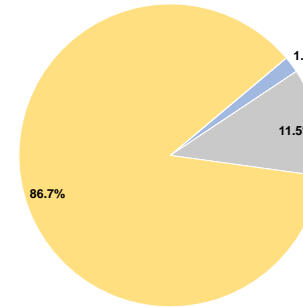
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 3%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$223,508	\$2,675	\$0	3,043	69,404	2,985	5.7
Demand Response	2	-	\$106,872	\$3,233	\$0	3,306	17,775	1,729	4.3
Bus	4	-	\$1,196,364	\$20,952	\$0	105,977	192,945	14,809	3.9
Total	8	-	\$1,526,744	\$26,860	\$0	112,326	280,124	19,523	

Performance Measures

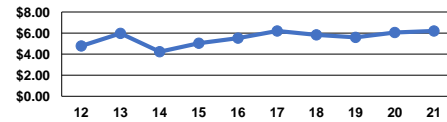
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$74.88
Demand Response	\$6.01	\$61.81
Bus	\$6.20	\$80.79
Total	\$5.45	\$78.20

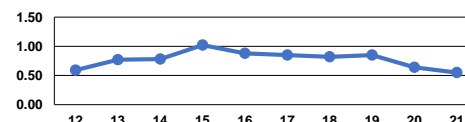
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$73.45	0.0	1.0
Demand Response	\$32.33	0.2	1.9
Bus	\$11.29	0.5	7.2
Total	\$13.59	0.4	5.8

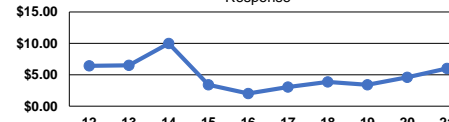
Operating Expense per Vehicle Revenue Mile: Bus



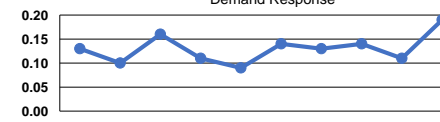
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,364,344 Annual Passenger Miles (PMT)
 458,980 Annual Unlinked Trips (UPT)
 1,674 Average Weekday Unlinked Trips
 598 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

28 Square Miles
 77,027 Population

Service Supplied

903,703 Annual Vehicle Revenue Miles (VRM)
 64,240 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16 ¹	-	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865	
Total	16	26	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$587,023 ¹	\$157,074 ¹	\$0	251,621	26,961	212,003	16,242	0.0	45	26 ¹	73.1%	0.0
Bus	\$4,460,345 ¹	\$708,731 ¹	\$3,946,865	1,112,723	432,019	691,700	47,998	0.0	21	16 ¹	31.3%	4.0
Total	\$5,047,368	\$865,805	\$3,946,865	1,364,344	458,980	903,703	64,240	0.0	66	42	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$36.14	Demand Response	\$2.33	\$21.77	0.1	1.7
Bus	\$6.45	\$92.93	Bus	\$4.01	\$10.32	0.6	9.0
Total	\$5.59	\$78.57	Total	\$3.70	\$11.00	0.5	7.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Abby Vans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they sell service to City of Altona (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$976,850 19.2%
 Local Funds \$177,983 3.5%
 State Funds \$1,336,654 26.2%
 Federal Assistance \$2,609,179 51.2%

Total Operating Funds Expended \$5,100,666 100.0%

Sources of Capital Funds Expended

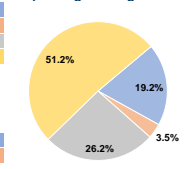
Fares and Directly Generated \$670,600 17.0%
 Local Funds \$655,253 16.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,621,012 66.4%

Total Capital Funds Expended \$3,946,865 100.0%

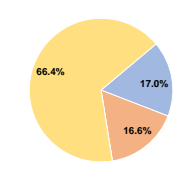
Summary of Operating Expenses (OE)

Labor \$3,227,762 63.9%
 Materials and Supplies \$620,101 12.3%
 Purchased Transportation \$538,316 10.7%
 Other Operating Expenses \$661,189 13.1%
Total Operating Expenses \$5,047,368 100.0%
 Reconciling OE Cash Expenditures \$53,298
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Area Statistics

527 Square Miles
 170,200 Population

Service Consumption

12,522 Annual Unlinked Trips (UPT)

Service Supplied

88,507 Annual Vehicle Revenue Miles (VRM)
 7,739 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50103
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$299,376	45.8%
State Funds	\$84,674	12.9%
Federal Assistance	\$258,654	39.5%
Other Funds	\$11,379	1.7%
Total Operating Funds Expended	\$654,083	100.0%

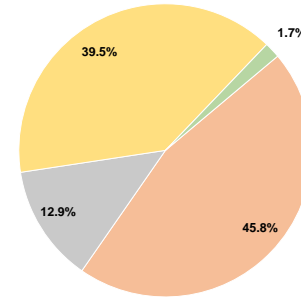
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,074	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,074	100.0%

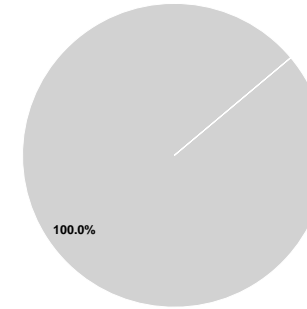
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7 ¹	16 ¹	\$638,188 ¹	\$0	\$15,074 ¹	12,522	88,507	7,739	3.6
Total	7	16	\$638,188	\$0	\$15,074	12,522	88,507	7,739	

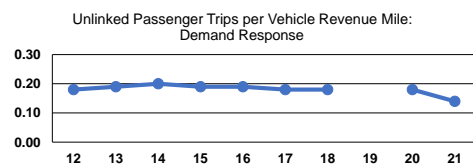
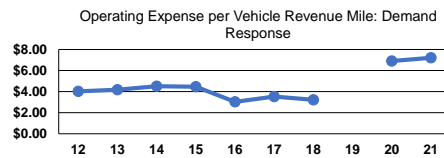
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$82.46
Total	\$7.21	\$82.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.97	0.1	1.6
Total	\$50.97	0.1	1.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Triple-A (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 136 South Bend, IN-MI

Service Consumption

34,944,971 Annual Passenger Miles (PMT)
 1,024,745 Annual Unlinked Trips (UPT)
 3,116 Average Weekday Unlinked Trips
 2,306 Average Saturday Unlinked Trips
 1,898 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

1,970 Square Miles
 958,644 Population

Service Supplied

3,821,360 Annual Vehicle Revenue Miles (VRM)
 108,239 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 82
 Service Vehicles 116
 Facilities 29
 Track Miles 105.70
 Lane Miles -

Modal Characteristics

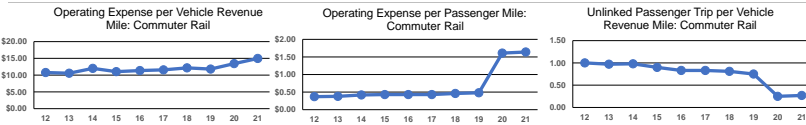
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898
Total	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239	179.8	80	70	14.3%	30.1
Total	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239	179.8	80	70	12.5%	30.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.97	\$528.35	\$1.64	\$55.81
Total	\$14.97	\$528.35	\$1.64	\$55.81



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,816,221 14.5%
 Local Funds \$4,464,460 7.3%
 State Funds \$17,481,691 28.7%
 Federal Assistance \$30,061,146 49.4%

Total Operating Funds Expended \$60,823,518 100.0%

Sources of Capital Funds Expended

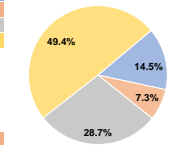
Fares and Directly Generated \$0 0.0%
 Local Funds \$78,633,603 48.3%
 State Funds \$13,490,225 8.3%
 Federal Assistance \$70,518,070 43.4%

Total Capital Funds Expended \$162,641,898 100.0%

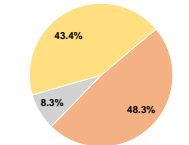
Summary of Operating Expenses (OE)

Labor \$32,201,611 56.3%
 Materials and Supplies \$4,191,483 7.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$20,795,093 36.4%
Total Operating Expenses \$57,188,187 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Steel Wheel Vehicles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 16%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Evansville, IN-KY
 119 **Square Miles**
 229,351 **Population**
 159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 28,900 **Population**

Service Consumption

56,268 **Annual Unlinked Trips (UPT)**

Service Supplied

172,903 **Annual Vehicle Revenue Miles (VRM)**
 11,230 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,392	1.4%
Local Funds	\$407,166	33.7%
State Funds	\$47,613	3.9%
Federal Assistance	\$737,528	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,208,699	100.0%

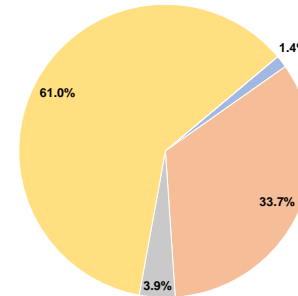
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341	0.5%
State Funds	\$340	0.5%
Federal Assistance	\$72,000	99.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,681	100.0%

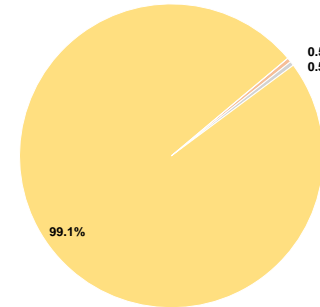
Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$274,645	\$3,770	\$0	7,602	36,340	4,437	3.7
Bus	3	-	\$934,054	\$12,622	\$72,681	48,666	136,563	6,793	2.8
Total	5	-	\$1,208,699	\$16,392	\$72,681	56,268	172,903	11,230	

Performance Measures

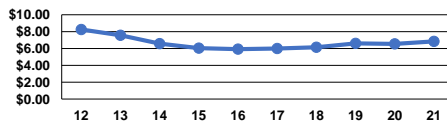
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$61.90
Bus	\$6.84	\$137.50
Total	\$6.99	\$107.63

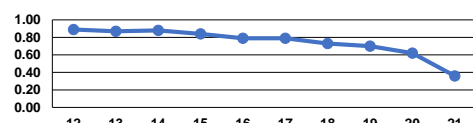
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.2	1.7
Bus	\$19.19	0.4	7.2
Total	\$21.48	0.3	5.0

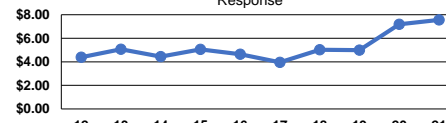
Operating Expense per Vehicle Revenue Mile: Bus



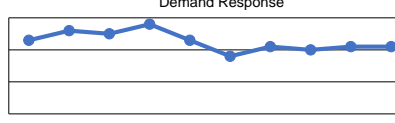
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI
 31 Square Miles
 69,658 Population
 396 Pop. Rank out of 498 UZAs

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 Square Miles
 65,615 Population

Service Consumption

284,924 Annual Unlinked Trips (UPT)

Service Supplied

460,417 Annual Vehicle Revenue Miles (VRM)
 30,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$366,370	10.0%
Local Funds	\$854,310	23.4%
State Funds	\$848,790	23.2%
Federal Assistance	\$1,536,879	42.0%
Other Funds	\$50,555	1.4%
Total Operating Funds Expended	\$3,656,904	100.0%

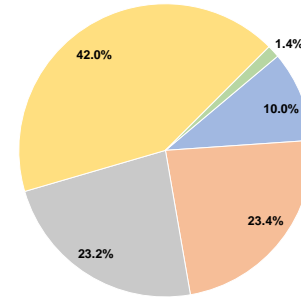
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,101	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$212,267	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,368	100.0%

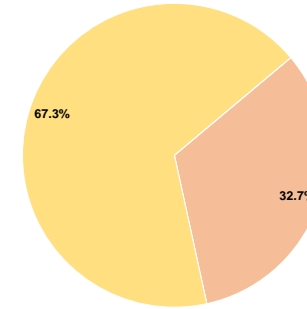
Assets

Revenue Vehicles	21
Service Vehicles	4
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$62,706 ¹	\$27,932	\$0 ¹	4,625	19,773	1,173	0.0
Bus	15	-	\$3,589,978	\$338,438	\$315,368	280,299	440,644	28,927	2.7
Total	15	2	\$3,652,684	\$366,370	\$315,368	284,924	460,417	30,100	

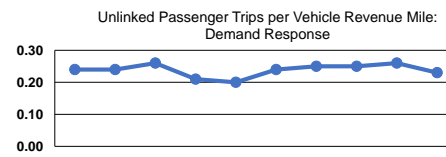
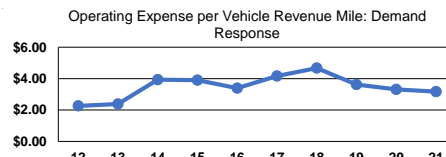
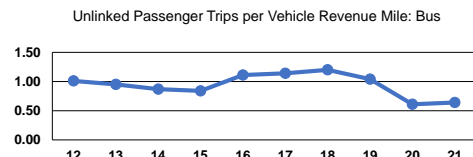
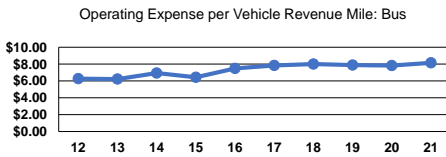
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$53.46
Bus	\$8.15	\$124.10
Total	\$7.93	\$121.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.56	0.2	3.9
Bus	\$12.81	0.6	9.7
Total	\$12.82	0.6	9.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Rock County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
 34 Square Miles
 63,835 Population
 432 Pop. Rank out of 498 UZAs

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 Square Miles
 35,871 Population

Service Consumption

80,812 Annual Unlinked Trips (UPT)

Service Supplied

323,740 Annual Vehicle Revenue Miles (VRM)
 21,717 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50109
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,633	4.5%
Local Funds	\$47,775	2.3%
State Funds	\$449,336	21.7%
Federal Assistance	\$1,244,640	60.0%
Other Funds	\$238,391	11.5%
Total Operating Funds Expended	\$2,073,775	100.0%

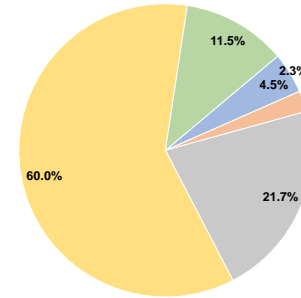
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$302,852	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,852	100.0%

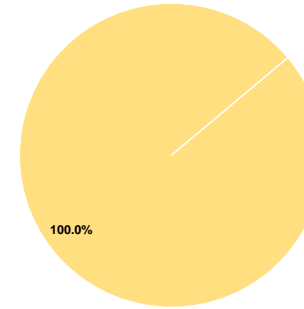
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$37,346 ¹	\$23,054	\$0 ¹	2,565	8,275	550	0.0
Bus	7	-	\$2,036,429	\$70,579	\$302,852	78,247	315,465	21,167	9.9
Total	7	2	\$2,073,775	\$93,633	\$302,852	80,812	323,740	21,717	

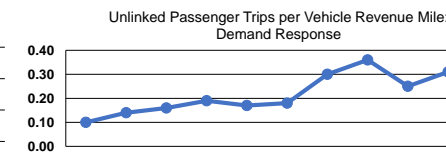
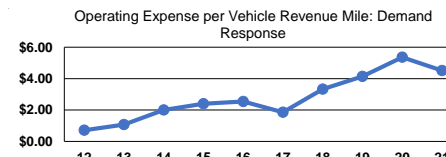
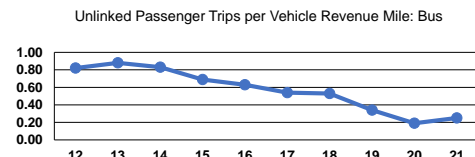
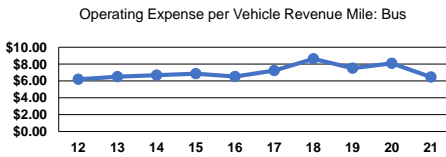
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$67.90
Bus	\$6.46	\$96.21
Total	\$6.41	\$95.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.56	0.3	4.7
Bus	\$26.03	0.2	3.7
Total	\$25.66	0.2	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Rock County Specialized Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption
2,844,531 Annual Passenger Miles (PMT)
1,330,487 Annual Unlinked Trips (UPT)
4,723 Average Weekday Unlinked Trips
1,960 Average Saturday Unlinked Trips
360 Average Sunday Unlinked Trips

Database Information
NTDID: 50110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
21 Square Miles
86,987 Population

Service Supplied
990,089 Annual Vehicle Revenue Miles (VRM)
91,414 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 55
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

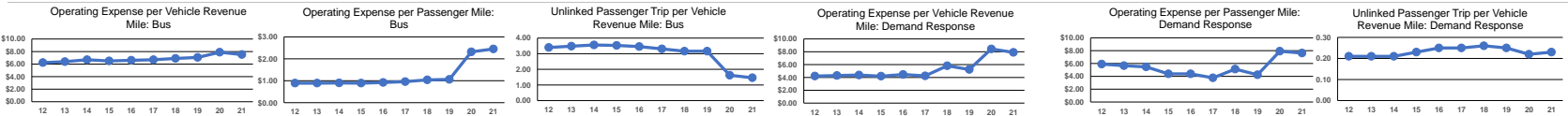
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	
Total	29	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$746,453	\$24,359	\$0	98,017	22,000	94,544	10,357	0.0	12	5	140.0%	3.8
Bus	\$6,737,967	\$886,726	\$2,342,745	2,746,514	1,308,487	895,545	81,057	0.0	43	24	79.2%	9.6
Total	\$7,484,420	\$911,085	\$2,342,745	2,844,531	1,330,487	990,089	91,414	0.0	55	29	47.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$72.07	Demand Response	\$7.62	\$33.93	0.2	2.1
Bus	\$7.52	\$83.13	Bus	\$2.45	\$5.15	1.5	16.1
Total	\$7.56	\$81.87	Total	\$2.63	\$5.63	1.3	14.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,136,650 28.5%
State Funds \$1,262,190 16.9%
Federal Assistance \$4,085,580 54.6%

Total Operating Funds Expended \$7,484,420 100.0%

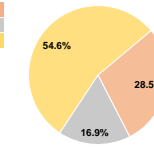
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$599,770 25.6%
Federal Assistance \$1,742,975 74.4%

Total Capital Funds Expended \$2,342,745 100.0%

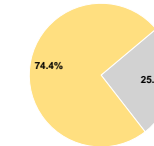
Summary of Operating Expenses (OE)

Labor \$5,239,920 70.0%
Materials and Supplies \$948,927 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,295,573 17.3%
Total Operating Expenses \$7,484,420 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption
 90,929,061 **Annual Passenger Miles (PMT)**
 13,229,247 **Annual Unlinked Trips (UPT)**
 43,906 **Average Weekday Unlinked Trips**
 24,245 **Average Saturday Unlinked Trips**
 12,703 **Average Sunday Unlinked Trips**

Service Supplied
 27,300,763 **Annual Vehicle Revenue Miles (VRM)**
 1,846,523 **Annual Vehicle Revenue Hours (VRH)**
 986 **Vehicles Operated in Maximum Service (VOMS)**
 1,624 **Vehicles Available for Maximum Service (VAMS)**

Database Information
 NTDID: 50113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets
Revenue Vehicles 2,082
Service Vehicles 235
Facilities 172
Track Miles
Lane Miles 68.90

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$18,909,995 8.5%
 Local Funds \$87,417,280 39.2%
 State Funds \$1,345,862 0.6%
 Federal Assistance \$115,569,359 51.8%

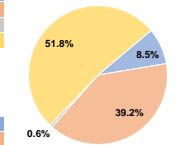
Total Operating Funds Expended \$223,242,496 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$625,484 1.2%
 Local Funds \$36,885,824 71.7%
 State Funds \$33,496 0.1%
 Federal Assistance \$13,889,517 27.0%

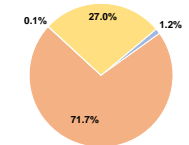
Total Capital Funds Expended \$51,434,321 100.0%

Summary of Operating Expenses (OE)
 Labor \$152,349,819 68.1%
 Materials and Supplies \$21,287,448 9.5%
 Purchased Transportation \$22,003,346 9.8%
 Other Operating Expenses \$28,116,304 12.6%
Total Operating Expenses \$223,756,917 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) -\$514,421
 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 14%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

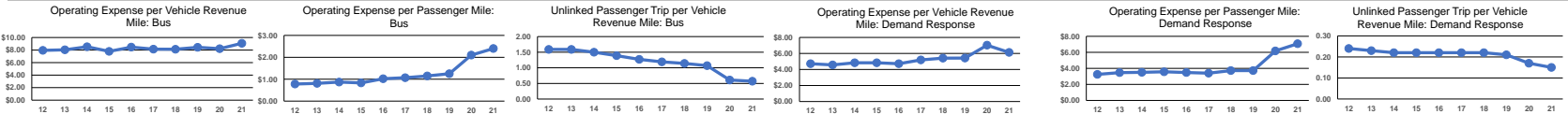
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	236 ¹	\$170,367	\$0	\$0	\$0	\$170,367	
Bus	480 ¹	27 ¹	\$17,657,412	\$3,911,567	\$23,195,841	\$4,575,188	\$49,340,008	
Vanpool	235	-	\$1,923,946	\$0	\$0	\$0	\$1,923,946	
Total	723	263	\$19,751,725	\$3,911,567	\$23,195,841	\$4,575,188	\$51,434,321	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,428,051 ¹	\$1,205,936 ¹	\$170,367	3,167,314	554,101	3,656,772	235,581	0.0	377	244 ¹	54.5%	5.6
Bus	\$197,251,417 ¹	\$14,964,059 ¹	\$49,340,008	82,170,021	12,376,806	21,716,557	1,558,474	68.8	660	507 ¹	30.2%	6.1
Vanpool	\$4,077,449	\$831,782	\$1,923,946	5,591,726	298,340	1,927,434	52,468	0.0	587	235	149.8%	4.0
Total	\$223,756,917	\$17,001,777	\$51,434,321	90,929,061	13,229,247	27,300,763	1,846,523	68.8	1,624	986	39.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$95.20	\$7.08	\$40.48	0.2	2.4
Bus	\$9.08	\$126.57	\$2.40	\$15.94	0.6	7.9
Vanpool	\$2.12	\$77.71	\$0.73	\$13.67	0.2	5.7
Total	\$6.20	\$121.18	\$2.46	\$16.91	0.5	7.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Rich Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of Palos Hills (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Palatine Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from CDT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Village of Norridge (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Vernon Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lemont Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Village of Schaumburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bloom Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Village of Crestwood (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Village of Forest Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption

3,885,676 Annual Passenger Miles (PMT)
 435,644 Annual Unlinked Trips (UPT)
 1,604 Average Weekday Unlinked Trips
 444 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0019

Service Area Statistics

227 Square Miles
 232,603 Population

Service Supplied

3,038,297 Annual Vehicle Revenue Miles (VRM)
 173,492 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 142
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

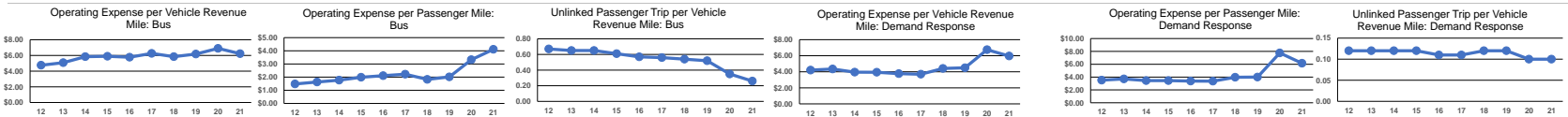
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	64	-	\$1,853,653	\$469,365	\$894,876	\$0	\$3,217,894	
Bus	17	-	\$13,034,660	\$0	\$0	\$0	\$13,034,660	
Total	94	-	\$14,888,313	\$469,365	\$894,876	\$0	\$16,252,554	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,632,558	\$98,577	\$0	869,642	37,196	372,591	13,580	0.0	20	13	53.9%	4.4
Demand Response	\$11,140,315	\$1,522,606	\$3,217,894	1,812,064	193,576	1,869,755	106,556	0.0	103	64	60.9%	2.8
Bus	\$4,951,942	\$212,362	\$13,034,660	1,203,970	204,872	795,951	53,356	0.0	20	17	17.7%	0.3
Total	\$17,724,815	\$1,833,545	\$16,252,554	3,885,676	435,644	3,038,297	173,492	0.0	143	94	34.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$120.22	Commuter Bus	\$1.88	\$43.89	0.1	2.7
Demand Response	\$5.96	\$104.55	Demand Response	\$6.15	\$57.55	0.1	1.8
Bus	\$6.22	\$92.81	Bus	\$4.11	\$24.17	0.3	3.8
Total	\$5.83	\$102.17	Total	\$4.56	\$40.69	0.1	2.5



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,351,497 13.3%
 Local Funds \$3,507,682 19.8%
 State Funds \$2,029,909 11.5%
 Federal Assistance \$9,835,727 55.5%

Total Operating Funds Expended \$17,724,815 100.0%

Sources of Capital Funds Expended

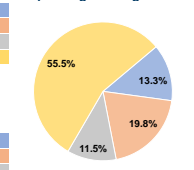
Fares and Directly Generated \$1,650,000 10.2%
 Local Funds \$1,099,205 6.8%
 State Funds \$690,000 4.2%
 Federal Assistance \$12,813,349 78.8%

Total Capital Funds Expended \$16,252,554 100.0%

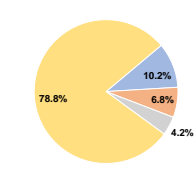
Summary of Operating Expenses (OE)

Labor \$13,263,482 74.8%
 Materials and Supplies \$1,739,434 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,721,899 15.4%
 Total Operating Expenses \$17,724,815 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 25%
 Rolling Stock - BR - Over-the-road Bus - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs	Service Consumption 304,989,464 Annual Passenger Miles (PMT) 14,080,750 Annual Unlinked Trips (UPT) 47,052 Average Weekday Unlinked Trips 23,407 Average Saturday Unlinked Trips 15,325 Average Sunday Unlinked Trips	Database Information NTDID: 50118 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA	Service Supplied 32,838,276 Annual Vehicle Revenue Miles (VRM) 1,106,820 Annual Vehicle Revenue Hours (VRH) 818 Vehicles Operated in Maximum Service (VOMS) 1,473 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 1,220 Service Vehicles 729 Facilities 1,170 Track Miles 1,176.00 Lane Miles -

Modal Characteristics

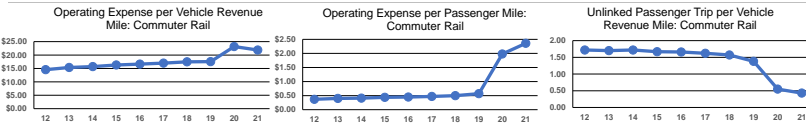
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	422 ¹	396 ¹	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595	
Total	422	396	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$718,324,077 ¹	\$76,440,021 ¹	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1,473	818 ¹	80.1%	30.2
Total	\$718,324,077	\$76,440,021	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1,473	818	44.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$21.87	\$649.00	\$2.36	\$51.01
Total	\$21.87	\$649.00	\$2.36	\$51.01



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
³This agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$122,262,799	16.7%	
Local Funds	\$492,321,418	67.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$115,882,737	15.9%	
Total Operating Funds Expended	\$730,466,954	100.0%	
Sources of Capital Funds Expended		Capital Funding Sources	
Fares and Directly Generated	\$327,720	0.1%	
Local Funds	\$196,977,098	52.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$174,841,777	47.0%	
Total Capital Funds Expended	\$372,146,595	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$304,459,800	42.4%	
Materials and Supplies	\$74,172,908	10.3%	
Purchased Transportation	\$234,637,940	32.7%	
Other Operating Expenses	\$105,053,429	14.6%	
Total Operating Expenses	\$718,324,077	100.0%	
Reconciling OE Cash Expenditures (Reported Separately)	\$0		

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 42%
 Facility - Administrative / Maintenance Facilities - 13%
 Facility - Passenger / Parking Facilities - 9%
 Infrastructure - CR - Commuter Rail - 6%
 Rolling Stock - RL - Commuter Rail Locomotive - 70%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 42,600,154 Annual Passenger Miles (PMT)
 8,828,405 Annual Unlinked Trips (UPT)
 28,678 Average Weekday Unlinked Trips
 20,885 Average Saturday Unlinked Trips
 8,198 Average Sunday Unlinked Trips

Database Information
 NTDID: 50119
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 144 Square Miles
 713,777 Population

Service Supplied
 11,956,440 Annual Vehicle Revenue Miles (VRM)
 876,286 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 361
 Service Vehicles 79
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

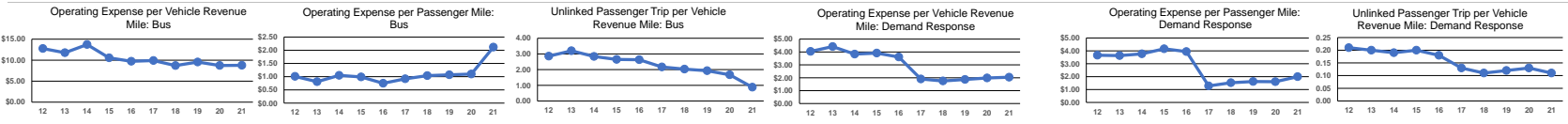
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	
Total	231	58	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,468,019 ¹	\$111,938 ¹	\$0	2,236,363	248,219	2,185,624	109,395	0.0	73	58 ¹	25.9%	0.0
Bus	\$85,734,400	\$2,134,584	\$4,563,394	40,363,791	8,580,186	9,770,816	766,891	0.0	320	231	38.5%	6.0
Total	\$90,202,419	\$2,246,522	\$4,563,394	42,600,154	8,828,405	11,956,440	876,286	0.0	393	289	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$40.84	Demand Response	\$2.00	\$18.00	0.1	2.3
Bus	\$8.77	\$111.79	Bus	\$2.12	\$9.99	0.9	11.2
Total	\$7.54	\$102.94	Total	\$2.12	\$10.22	0.7	10.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from TRANSEDEV NORTH AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,441,594 2.2%
 Local Funds \$26,448,666 23.6%
 State Funds \$35,338,933 31.5%
 Federal Assistance \$47,958,893 42.7%

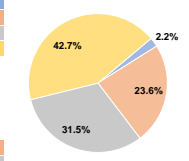
Total Operating Funds Expended \$112,185,086 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$212,306 4.7%
 State Funds \$421,028 9.2%
 Federal Assistance \$3,930,060 86.1%

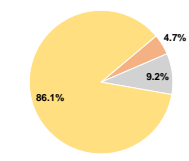
Total Capital Funds Expended \$4,563,394 100.0%

Summary of Operating Expenses (OE)
 Labor \$52,172,487 57.8%
 Materials and Supplies \$13,974,741 15.5%
 Purchased Transportation \$2,585,621 2.9%
 Other Operating Expenses \$21,469,570 23.8%
 Total Operating Expenses \$90,202,419 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

590 Square Miles
 160,105 Population

Service Consumption

41,663 Annual Unlinked Trips (UPT)

Service Supplied

236,276 Annual Vehicle Revenue Miles (VRM)
 10,739 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50131
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$284,549	39.7%
Local Funds	\$0	0.0%
State Funds	\$107,128	15.0%
Federal Assistance	\$324,698	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$716,375	100.0%

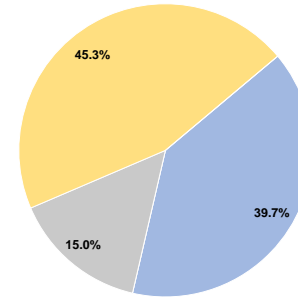
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,957	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,957	100.0%

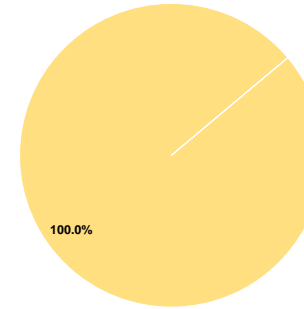
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$716,375	\$284,549	\$53,957	41,663	236,276	10,739	4.1
Total	15	-	\$716,375	\$284,549	\$53,957	41,663	236,276	10,739	

Performance Measures

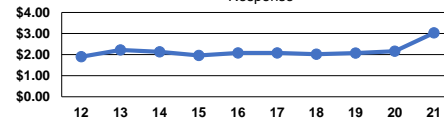
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$66.71
Total	\$3.03	\$66.71

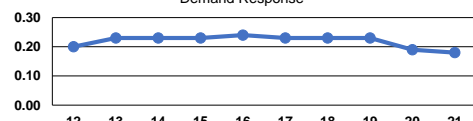
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.19	0.2	3.9
Total	\$17.19	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
 47 **Square Miles**
 61,022 **Population**
 443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 27,000 **Population**

Service Consumption

110,643 **Annual Unlinked Trips (UPT)**

Service Supplied

497,484 **Annual Vehicle Revenue Miles (VRM)**
 40,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets
 Revenue Vehicles 19
 Service Vehicles 4
 Facilities 1

Financial Information

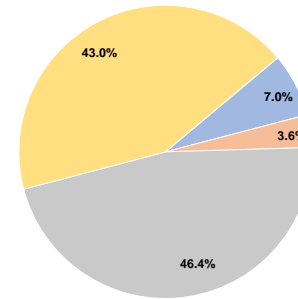
Sources of Operating Funds Expended

Fare Revenues	\$178,857	7.0%
Local Funds	\$91,545	3.6%
State Funds	\$1,179,701	46.4%
Federal Assistance	\$1,093,263	43.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,543,366	100.0%

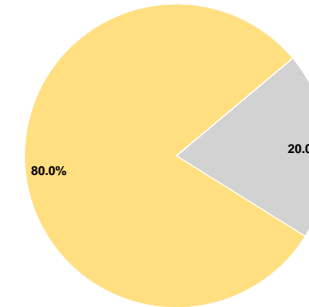
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,245	20.0%
Federal Assistance	\$216,982	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,227	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,715,209	\$146,291	\$271,227	65,694	274,086	24,532	3.3
Bus	6	-	\$828,157	\$32,566	\$0	44,949	223,398	15,632	2.3
Total	26	-	\$2,543,366	\$178,857	\$271,227	110,643	497,484	40,164	

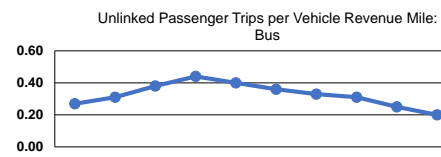
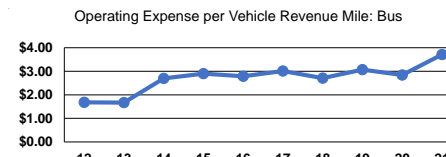
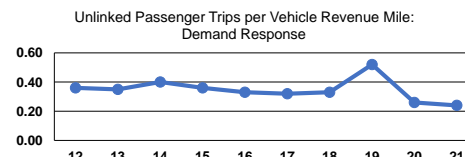
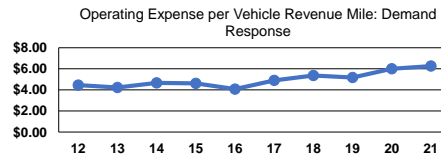
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.26	\$69.92
Bus	\$3.71	\$52.98
Total	\$5.11	\$63.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.11	0.2	2.7
Bus	\$18.42	0.2	2.9
Total	\$22.99	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 14,731 Population

Service Consumption

49,865 Annual Unlinked Trips (UPT)

Service Supplied

169,265 Annual Vehicle Revenue Miles (VRM)
 16,585 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50133
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$139,941	25.0%
Local Funds	\$39,914	7.1%
State Funds	\$119,851	21.4%
Federal Assistance	\$259,839	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$559,545	100.0%

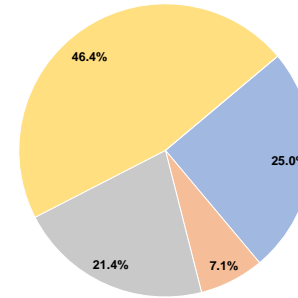
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,987	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,945	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,932	100.0%

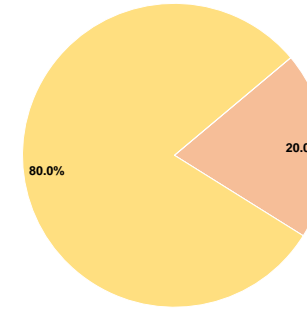
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$559,545 ¹	\$139,941	\$39,932 ¹	49,865	169,265	16,585	2.4
Total	-	8	\$559,545	\$139,941	\$39,932	49,865	169,265	16,585	

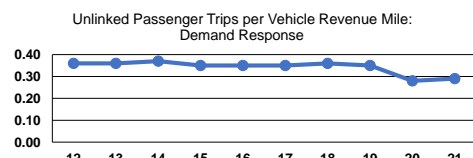
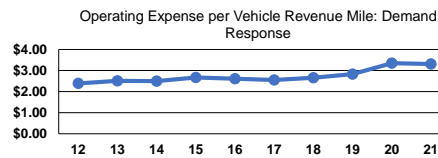
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$33.74
Total	\$3.31	\$33.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.22	0.3	3.0
Total	\$11.22	0.3	3.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Running, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 **Square Miles**
 3,734,090 **Population**
 11 **Pop. Rank out of 498 UZAs**

Service Consumption

0 **Annual Passenger Miles (PMT)**
 0 **Annual Unlinked Trips (UPT)**
 0 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
 Reporter Type: Full Reporter
 Asset Type: N/A
 Sponsor NTDID:

Service Area Statistics

3 **Square Miles**
 92,477 **Population**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**
 0 **Vehicles Operated in Maximum Service (VOMS)**
 8 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 12
 Service Vehicles 2
 Facilities 14
 Track Miles 3.17
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022
Total	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$9,773,719	\$660	\$859,022	0	0	0	0	2.9	8	0	0.0%	0.0
Total	\$9,773,719	\$660	\$859,022	0	0	0	0	2.9	8	0	100.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Total	\$0.00	\$0.00	\$0.00	\$0.00	0.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$475,465 4.7%
 Local Funds \$3,295,582 32.5%
 State Funds \$0 0.0%
 Federal Assistance \$6,378,895 62.8%

Total Operating Funds Expended \$10,149,942 100.0%

Sources of Capital Funds Expended

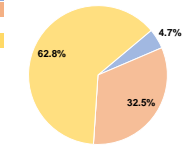
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$171,804 20.0%
 Federal Assistance \$687,218 80.0%

Total Capital Funds Expended \$859,022 100.0%

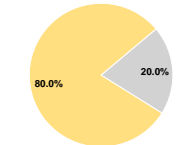
Summary of Operating Expenses (OE)

Labor \$7,202,731 73.7%
 Materials and Supplies \$70,647 0.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,500,341 25.6%
Total Operating Expenses \$9,773,719 100.0%
 Reconciling OE Cash Expenditures \$376,223
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - MG - Monorail/Automated Guideway - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
 51 **Square Miles**
 70,889 **Population**
 389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 25,273 **Population**

Service Consumption

155,209 **Annual Unlinked Trips (UPT)**

Service Supplied

312,030 **Annual Vehicle Revenue Miles (VRM)**
 20,888 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,945	1.5%
Local Funds	\$501,945	28.0%
State Funds	\$241,800	13.5%
Federal Assistance	\$1,024,539	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,795,229	100.0%

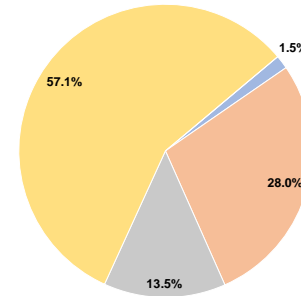
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,896	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$267,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,480	100.0%

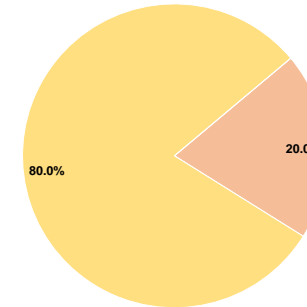
Assets

Revenue Vehicles	14
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$46,945	\$1,614	\$334,480	1,678	10,200	789	8.0
Bus	10	-	\$1,748,284	\$25,331	\$0	153,531	301,830	20,099	4.8
Total	11	-	\$1,795,229	\$26,945	\$334,480	155,209	312,030	20,888	

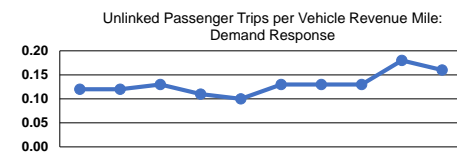
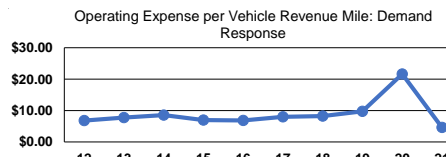
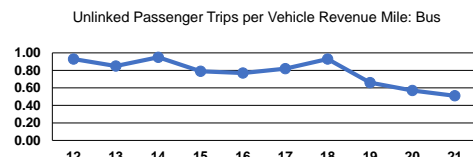
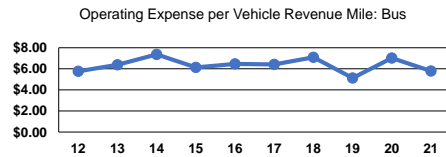
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$59.50
Bus	\$5.79	\$86.98
Total	\$5.75	\$85.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.2	2.1
Bus	\$11.39	0.5	7.6
Total	\$11.57	0.5	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 916,710 Annual Passenger Miles (PMT)
 228,484 Annual Unlinked Trips (UPT)
 921 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50145
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 80 Square Miles
 59,604 Population

Service Supplied
 521,735 Annual Vehicle Revenue Miles (VRM)
 41,986 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 39
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

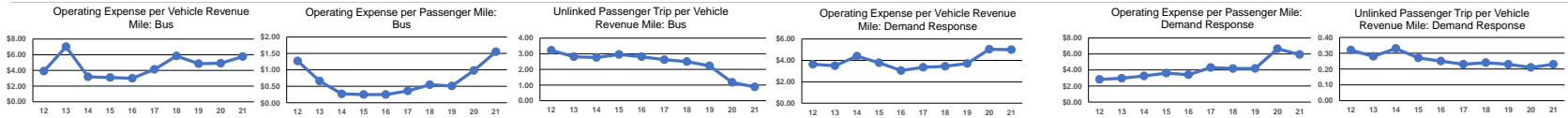
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	26	-	\$371,658	\$47,399	\$970,175	\$0	\$1,389,232
Bus	5	-	\$0	\$0	\$0	\$646,618	\$646,618
Total	31	-	\$371,658	\$47,399	\$970,175	\$646,618	\$2,035,850

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,778,702	\$2,534	\$1,389,232	300,252	82,057	355,895	29,868	0.0	30	26	15.4%	5.1
Bus	\$957,586	\$0	\$646,618	616,458	146,427	165,840	12,118	0.0	32	5	540.0%	5.2
Total	\$2,736,288	\$2,534	\$2,035,850	916,710	228,484	521,735	41,986	0.0	62	31	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.00	\$59.55	Demand Response	\$5.92	0.2
Bus	\$5.77	\$79.02	Bus	\$1.55	12.1
Total	\$5.24	\$65.17	Total	\$2.98	5.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,534 0.1%
 Local Funds \$898,862 32.8%
 State Funds \$558,030 20.4%
 Federal Assistance \$1,276,862 46.7%

Total Operating Funds Expended \$2,736,288 100.0%

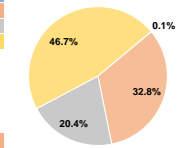
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$183,232 9.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,852,618 91.0%

Total Capital Funds Expended \$2,035,850 100.0%

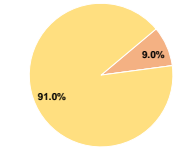
Summary of Operating Expenses (OE)

Labor \$2,256,795 82.5%
 Materials and Supplies \$287,692 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$191,801 7.0%
Total Operating Expenses \$2,736,288 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption

7,946,907 Annual Passenger Miles (PMT)
 1,040,029 Annual Unlinked Trips (UPT)
 3,473 Average Weekday Unlinked Trips
 1,804 Average Saturday Unlinked Trips
 1,127 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics

189 Square Miles
 232,298 Population

Service Supplied

4,085,521 Annual Vehicle Revenue Miles (VRM)
 231,253 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 170 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 170
 Service Vehicles 50
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

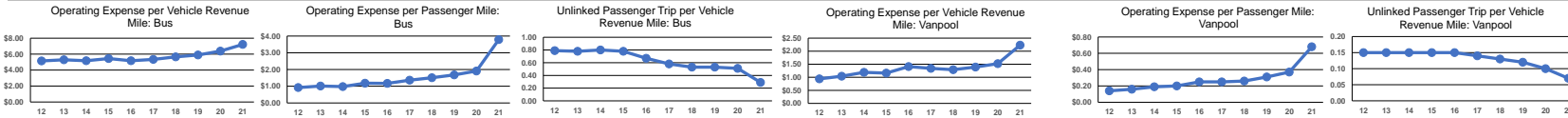
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	72 ¹	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	
Vanpool	27	-	\$0	\$0	\$0	\$0	\$0	
Total	27	86	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,686,105 ¹	\$73,834 ¹	\$0	203,794	27,480	309,923	19,052	0.0	29	14 ¹	107.1%	2.0
Bus	\$24,378,179 ¹	\$1,185,521 ¹	\$2,722,757	6,429,846	983,309	3,375,375	201,948	0.0	93	72 ¹	29.2%	5.2
Vanpool	\$894,382	\$181,494	\$0	1,313,267	29,240	400,223	10,253	0.0	48	27	77.8%	3.5
Total	\$27,958,666	\$1,440,849	\$2,722,757	7,946,907	1,040,029	4,085,521	231,253	0.0	170	113	33.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$140.99	\$13.18	\$97.75	0.1	1.4
Bus	\$7.22	\$120.72	\$3.79	\$24.79	0.3	4.9
Vanpool	\$2.23	\$87.23	\$0.68	\$30.59	0.1	2.9
Total	\$6.84	\$120.90	\$3.52	\$26.88	0.3	4.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,591,175 5.7%
 Local Funds \$0 0.0%
 State Funds \$20,082,702 71.7%
 Federal Assistance \$6,339,566 22.6%

Total Operating Funds Expended \$28,013,433 100.0%

Sources of Capital Funds Expended

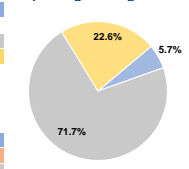
Fares and Directly Generated \$133,296 4.9%
 Local Funds \$835,750 30.7%
 State Funds \$422,168 15.5%
 Federal Assistance \$1,331,543 48.9%

Total Capital Funds Expended \$2,722,757 100.0%

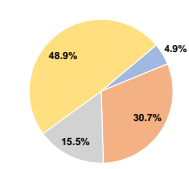
Summary of Operating Expenses (OE)

Labor \$346,814 1.2%
 Materials and Supplies \$1,669,399 6.0%
 Purchased Transportation \$23,552,950 84.2%
 Other Operating Expenses \$2,389,503 8.5%
 Total Operating Expenses \$27,958,666 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$54,767 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

3,468,281 Annual Passenger Miles (PMT)
 633,940 Annual Unlinked Trips (UPT)
 2,280 Average Weekday Unlinked Trips
 1,034 Average Saturday Unlinked Trips
 20 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

700 Square Miles
 159,128 Population

Service Supplied

1,927,713 Annual Vehicle Revenue Miles (VRM)
 132,987 Annual Vehicle Revenue Hours (VRH)
 202 Vehicles Operated in Maximum Service (VOMS)
 252 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 253
 Service Vehicles 5
 Facilities 6
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,118,712 9.6%
 Local Funds \$1,048,295 9.0%
 State Funds \$5,765,310 49.6%
 Federal Assistance \$3,687,621 31.7%

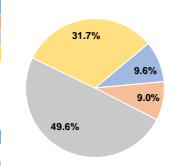
Total Operating Funds Expended \$11,619,938 100.0%

Sources of Capital Funds Expended

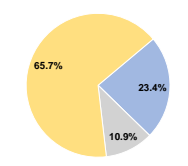
Fares and Directly Generated \$572,932 23.4%
 Local Funds \$0 0.0%
 State Funds \$266,088 10.9%
 Federal Assistance \$1,609,550 65.7%

Total Capital Funds Expended \$2,448,570 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,841,602 60.1%
 Materials and Supplies \$1,074,819 9.4%
 Purchased Transportation \$2,262,763 19.9%
 Other Operating Expenses \$1,197,695 10.5%
Total Operating Expenses \$11,376,879 100.0%
 Reconciling OE Cash Expenditures \$243,059
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	31 ¹	159 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	9	-	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	
Total	43	159	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$384,158	\$2,011	\$0	163,785	5,761	99,381	3,455	0.0	5	3	66.7%	12.0
Demand Response	\$7,856,566 ¹	\$1,872,694 ¹	\$0	2,068,422	245,582	1,451,086	99,165	0.0	235	190 ¹	23.7%	4.3
Bus	\$3,136,155	\$133,575	\$2,448,570	1,236,074	382,597	377,246	30,367	0.0	12	9	33.3%	10.9
Total	\$11,376,879	\$2,008,280	\$2,448,570	3,468,281	633,940	1,927,713	132,987	0.0	252	202	19.8%	

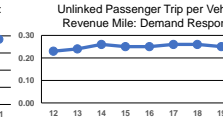
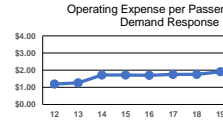
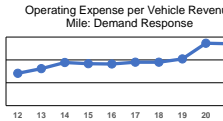
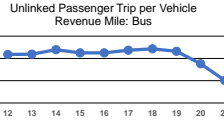
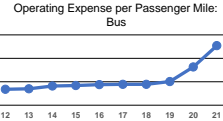
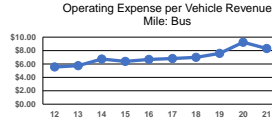
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$111.19
Demand Response	\$5.41	\$79.23
Bus	\$8.31	\$103.28
Total	\$5.90	\$85.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$66.68	0.1	1.7
Demand Response	\$3.80	\$31.99	0.2	2.5
Bus	\$2.54	\$8.20	1.0	12.6
Total	\$3.28	\$17.95	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from YMCA of the Blue Water Area (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Touchstone Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Community Mental Health (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from I.M.P.A.C.T. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Blue Water Developmental Housing, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Life Skills Centers Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Enterprises of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of St. Clair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Action Agency of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Innovative Housing Development Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption

2,085,363 Annual Passenger Miles (PMT)
 360,315 Annual Unlinked Trips (UPT)
 1,237 Average Weekday Unlinked Trips
 898 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

90 Square Miles
 142,692 Population

Service Supplied

868,119 Annual Vehicle Revenue Miles (VRM)
 51,834 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$7,083	\$0	\$0	\$7,083	
Bus	-	9 ¹	\$0	\$29,562	\$0	\$0	\$29,562	
Total	-	16	\$0	\$36,645	\$0	\$0	\$36,645	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$912,107 ¹	\$40,105 ¹	\$7,083	159,222	27,885	249,578	15,614	0.0	9	7 ¹	28.6%	3.5
Bus	\$2,435,947 ¹	\$175,541 ¹	\$29,562	1,926,141	332,430	618,541	36,220	0.0	13	9 ¹	44.4%	5.1
Total	\$3,348,054	\$215,646	\$36,645	2,085,363	360,315	868,119	51,834	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.42	\$5.73	\$32.71	0.1	1.8
Bus	\$3.94	\$67.25	\$1.26	\$7.33	0.5	9.2
Total	\$3.86	\$64.59	\$1.61	\$9.29	0.4	7.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$258,489 7.6%
 Local Funds \$11,664 0.3%
 State Funds \$528,943 15.6%
 Federal Assistance \$2,584,958 76.4%

Total Operating Funds Expended \$3,384,054 100.0%

Sources of Capital Funds Expended

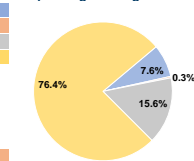
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,330 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$29,315 80.0%

Total Capital Funds Expended \$36,645 100.0%

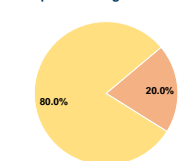
Summary of Operating Expenses (OE)

Labor \$309,080 9.2%
 Materials and Supplies \$69,700 2.1%
 Purchased Transportation \$2,796,716 83.5%
 Other Operating Expenses \$172,558 5.2%
 Total Operating Expenses \$3,348,054 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 63%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 35,037 Population

Service Consumption

42,436 Annual Unlinked Trips (UPT)

Service Supplied

372,381 Annual Vehicle Revenue Miles (VRM)
 26,209 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$180,752	20.5%
Local Funds	\$214,266	24.3%
State Funds	\$189,451	21.5%
Federal Assistance	\$296,334	33.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,803	100.0%

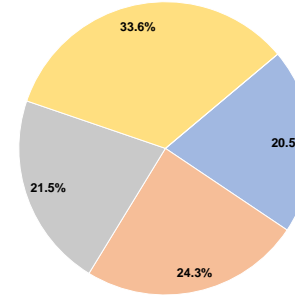
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,124	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$150,932	89.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,056	100.0%

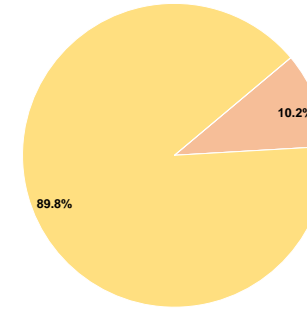
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$880,803 ¹	\$180,752	\$168,056 ¹	42,436	372,381	26,209	3.6
Total	-	9	\$880,803	\$180,752	\$168,056	42,436	372,381	26,209	

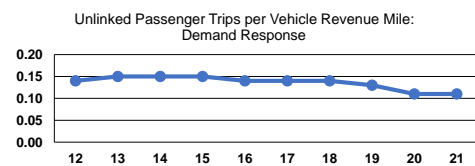
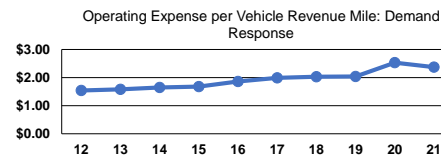
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$33.61
Total	\$2.37	\$33.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.1	1.6
Total	\$20.76	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Running, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

26,374,818 **Annual Passenger Miles (PMT)**
 3,074,531 **Annual Unlinked Trips (UPT)**
 10,232 **Average Weekday Unlinked Trips**
 4,835 **Average Saturday Unlinked Trips**
 3,536 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 857
 Service Vehicles 3
 Facilities 14
 Track Miles
 Lane Miles 76.10

Service Supplied

29,461,592 **Annual Vehicle Revenue Miles (VRM)**
 1,633,163 **Annual Vehicle Revenue Hours (VRH)**
 646 **Vehicles Operated in Maximum Service (VOMS)**
 855 **Vehicles Available for Maximum Service (VAMS)**

Service Area Statistics

2,975 **Square Miles**
 2,849,712 **Population**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,614,191 6.9%
 Local Funds \$544,400 0.5%
 State Funds \$97,137,115 87.8%
 Federal Assistance \$5,332,821 4.8%

Total Operating Funds Expended \$110,628,527 100.0%

Sources of Capital Funds Expended

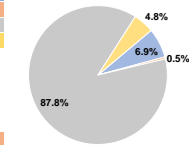
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,066,929 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,066,929 100.0%

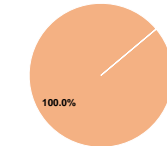
Summary of Operating Expenses (OE)

Labor \$5,075,591 4.7%
 Materials and Supplies \$7,797,089 7.2%
 Purchased Transportation \$91,810,464 85.1%
 Other Operating Expenses \$3,172,512 2.9%
 Total Operating Expenses \$107,855,656 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	553 ¹	\$270,869	\$0	\$0	\$0	\$270,869	
Bus	-	59 ¹	\$0	\$796,060	\$0	\$0	\$796,060	
Vanpool	-	34 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	646	\$270,869	\$796,060	\$0	\$0	\$1,066,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$90,466,933 ¹	\$6,617,477 ¹	\$270,869	19,772,242	1,928,824	25,916,674	1,393,278	0.0	710	553 ¹	28.4%	3.5
Bus	\$16,756,649 ¹	\$415,460 ¹	\$796,060	4,560,705	1,089,113	2,852,795	223,451	1.4	107	59 ¹	81.4%	6.6
Vanpool	\$632,074 ¹	\$338,501 ¹	\$0	2,041,871	56,594	692,123	16,434	0.0	38	34 ¹	11.8%	2.2
Total	\$107,855,656	\$7,371,438	\$1,066,929	26,374,818	3,074,531	29,461,592	1,633,163	1.4	855	646	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$64.93	\$4.58	\$46.90	0.1	1.4
Bus	\$5.87	\$74.99	\$3.67	\$15.39	0.4	4.9
Vanpool	\$0.91	\$38.46	\$0.31	\$11.17	0.1	3.4
Total	\$3.66	\$66.04	\$4.09	\$35.08	0.1	1.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Scott County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transit Team (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Anoka County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Schmitt & Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption

1,364,220 Annual Passenger Miles (PMT)
 303,134 Annual Unlinked Trips (UPT)
 1,062 Average Weekday Unlinked Trips
 499 Average Saturday Unlinked Trips
 390 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

470 Square Miles
 390,357 Population

Service Supplied

1,045,102 Annual Vehicle Revenue Miles (VRM)
 64,953 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

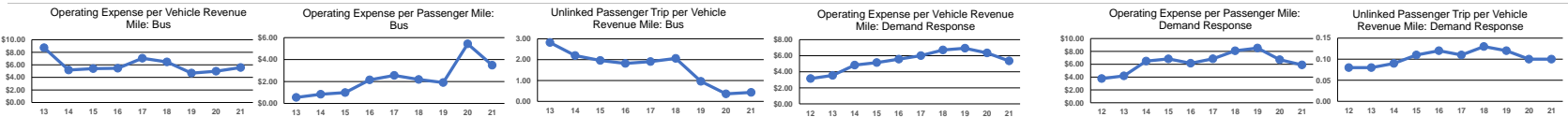
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$0	\$562,273	\$0	\$0	\$562,273	
Bus	16	-	\$0	\$457,299	\$426,506	\$0	\$883,805	
Total	34	-	\$0	\$1,019,572	\$426,506	\$0	\$1,446,078	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,917 ¹	\$37,346 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$2,368,007	\$228,170	\$562,273	401,110	46,454	442,688	24,103	0.0	27	18	50.0%	2.5
Bus	\$3,361,219	\$0	\$883,805	963,110	256,680	602,414	40,850	0.0	29	16	81.3%	5.0
Total	\$5,732,143	\$265,516	\$1,446,078	1,364,220	303,134	1,045,102	64,953	0.0	56	34	39.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	0.0
Demand Response	\$5.35	\$98.25	Demand Response	\$5.90	\$50.98
Bus	\$5.58	\$82.28	Bus	\$3.49	\$13.09
Total	\$5.48	\$88.25	Total	\$4.20	0.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$615,005	9.8%
Local Funds	\$2,795,880	44.5%
State Funds	\$153,938	2.4%
Federal Assistance	\$2,724,537	43.3%
Total Operating Funds Expended	\$6,289,360	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,379	10.0%
State Funds	\$373,942	25.9%
Federal Assistance	\$927,757	64.2%
Total Capital Funds Expended	\$1,446,078	100.0%

Summary of Operating Expenses (OE)

Labor	\$4,183,261	73.0%
Materials and Supplies	\$621,931	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,951	16.2%
Total Operating Expenses	\$5,732,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$557,217 [*]	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption

2,422,405 Annual Passenger Miles (PMT)
 1,181,645 Annual Unlinked Trips (UPT)
 4,285 Average Weekday Unlinked Trips
 1,052 Average Saturday Unlinked Trips
 748 Average Sunday Unlinked Trips

Database Information

NTDID: 50158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

12 Square Miles
 66,641 Population

Service Supplied

1,088,086 Annual Vehicle Revenue Miles (VRM)
 106,452 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	46	-	\$1,330,332	\$0	\$0	\$0	\$1,330,332	
Total	46	-	\$1,330,332	\$0	\$0	\$0	\$1,330,332	

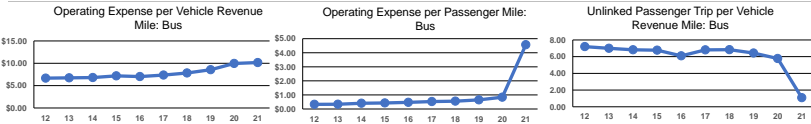
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,066,354	\$0	\$1,330,332	2,422,405	1,181,645	1,088,086	106,452	0.0	56	46	21.7%	8.3
Total	\$11,066,354	\$0	\$1,330,332	2,422,405	1,181,645	1,088,086	106,452	0.0	56	46	17.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Bus	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.17	\$103.96	Bus	\$4.57	\$9.37	1.1	11.1
Total	\$10.17	\$103.96	Total	\$4.57	\$9.37	1.1	11.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,134,974 28.2%
 Local Funds \$0 0.0%
 State Funds \$7,972,603 71.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$11,107,577 100.0%

Sources of Capital Funds Expended

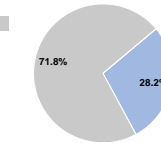
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,330,332 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,330,332 100.0%

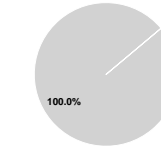
Summary of Operating Expenses (OE)

Labor \$8,801,169 79.5%
 Materials and Supplies \$1,679,182 15.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$586,003 5.3%
 Total Operating Expenses \$11,066,354 100.0%
 Reconciling OE Cash Expenditures \$41,223
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

4,714,952 Annual Passenger Miles (PMT)
518,398 Annual Unlinked Trips (UPT)
1,682 Average Weekday Unlinked Trips
1,118 Average Saturday Unlinked Trips
527 Average Sunday Unlinked Trips

Database Information

NTDID: 50159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

27 Square Miles
69,748 Population

Service Supplied

1,240,712 Annual Vehicle Revenue Miles (VRM)
72,036 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$233,662 3.3%
Local Funds \$30,584 0.4%
State Funds \$4,647,291 65.4%
Federal Assistance \$2,192,520 30.9%

Total Operating Funds Expended \$7,104,057 100.0%

Sources of Capital Funds Expended

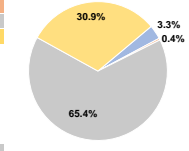
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$303,124 32.6%
Federal Assistance \$627,674 67.4%

Total Capital Funds Expended \$930,798 100.0%

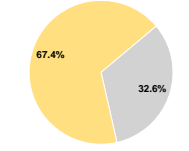
Summary of Operating Expenses (OE)

Labor \$2,500,298 37.0%
Materials and Supplies \$647,243 9.6%
Purchased Transportation \$2,944,473 43.6%
Other Operating Expenses \$659,410 9.8%
Total Operating Expenses \$6,751,424 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$352,633

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	13 ¹	\$454,099	\$0	\$120,470	\$356,229	\$930,798	\$930,798
Total	-	17	\$454,099	\$0	\$120,470	\$356,229	\$930,798	\$930,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$636,613 ¹	\$190 ¹	\$0	871,104	18,226	310,505	8,850	0.0	4	2 ¹		100.0%	5.3
Demand Response	\$533,143 ¹	\$100 ¹	\$0	77,276	9,690	64,746	4,196	0.0	4	2 ¹		100.0%	6.2
Bus	\$5,581,668 ¹	\$5,110 ¹	\$930,798	3,766,572	490,482	865,461	58,990	0.0	17	13 ¹		30.8%	5.6
Total	\$6,751,424	\$5,400	\$930,798	4,714,952	518,398	1,240,712	72,036	0.0	25	17		32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.05	\$71.93	\$0.73	\$34.93	0.1	2.1
Demand Response	\$8.23	\$127.06	\$6.90	\$55.02	0.1	2.3
Bus	\$6.45	\$94.62	\$1.48	\$11.38	0.6	8.3
Total	\$5.44	\$93.72	\$1.43	\$13.02	0.4	7.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

1,215,378 Annual Passenger Miles (PMT)
 85,262 Annual Unlinked Trips (UPT)
 311 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 24 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

435 Square Miles
 136,761 Population

Service Supplied

1,114,005 Annual Vehicle Revenue Miles (VRM)
 52,461 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

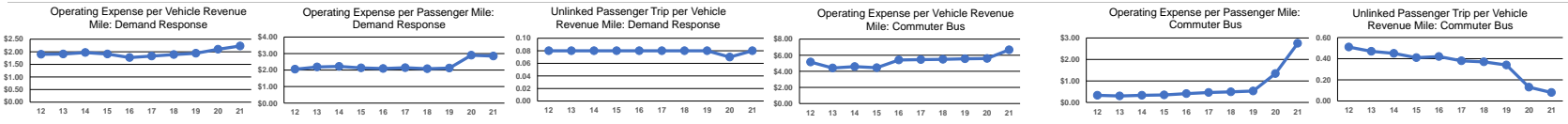
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	28 ¹	\$110,681	\$3,300	\$0	\$0	\$0	\$113,981
Total	-	36	\$110,681	\$3,300	\$0	\$0	\$0	\$113,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,390,265 ¹	\$44,908 ¹	\$0	504,711	16,302	208,545	7,747	0.0	9	8 ¹	12.5%	0.0
Demand Response	\$2,022,417 ¹	\$385,457 ¹	\$113,981	710,667	68,960	905,460	44,714	0.0	30	28 ¹	7.1%	2.7
Total	\$3,412,682	\$430,365	\$113,981	1,215,378	85,262	1,114,005	52,461	0.0	39	36	7.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.67	\$179.46	Commuter Bus	\$2.75	\$85.28	0.1	2.1
Demand Response	\$2.23	\$45.23	Demand Response	\$2.85	\$29.33	0.1	1.5
Total	\$3.06	\$65.05	Total	\$2.81	\$40.03	0.1	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Coach, USA d.b.a., Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$430,394 11.8%
 Local Funds \$70,599 1.9%
 State Funds \$1,383,901 37.9%
 Federal Assistance \$1,771,140 48.4%

Total Operating Funds Expended \$3,656,034 100.0%

Sources of Capital Funds Expended

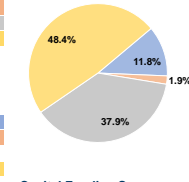
Fares and Directly Generated \$26,075 22.9%
 Local Funds \$46,986 41.2%
 State Funds \$0 0.0%
 Federal Assistance \$40,920 35.9%

Total Capital Funds Expended \$113,981 100.0%

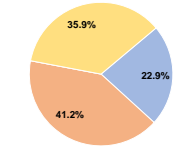
Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$285,212 8.4%
 Purchased Transportation \$2,967,484 87.0%
 Other Operating Expenses \$159,986 4.7%
 Total Operating Expenses \$3,412,682 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$243,352
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

586,795 Annual Passenger Miles (PMT)
 74,398 Annual Unlinked Trips (UPT)
 275 Average Weekday Unlinked Trips
 85 Average Saturday Unlinked Trips
 48 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Service Area Statistics

235 Square Miles
 91,503 Population

Service Supplied

875,736 Annual Vehicle Revenue Miles (VRM)
 41,071 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26 ¹	\$127,998	\$4,360	\$0	\$0	\$132,358
Total	-	33	\$127,998	\$4,360	\$0	\$0	\$132,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$372,860 ¹	\$5,291 ¹	\$0	47,623	2,214	34,880	1,321	0.0	9	7 ¹	28.6%	0.0
Demand Response	\$1,541,409 ¹	\$422,506 ¹	\$132,358	539,172	72,184	840,856	39,750	0.0	28	26 ¹	7.7%	2.8
Total	\$1,914,269	\$427,797	\$132,358	586,795	74,398	875,736	41,071	0.0	37	33	10.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.69	\$282.26	Commuter Bus	\$7.83	\$168.41	0.1	1.7
Demand Response	\$1.83	\$38.78	Demand Response	\$2.86	\$21.35	0.1	1.8
Total	\$2.19	\$46.61	Total	\$3.26	\$25.73	0.1	1.8



Notes:

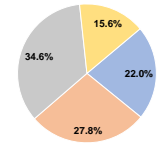
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$427,797	22.0%
Local Funds	\$541,927	27.8%
State Funds	\$674,538	34.6%
Federal Assistance	\$303,767	15.6%
Total Operating Funds Expended	\$1,948,029	100.0%

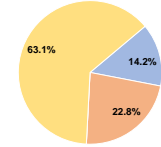
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$18,734	14.2%
Local Funds	\$30,160	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$83,464	63.1%
Total Capital Funds Expended	\$132,358	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$194,394	10.2%
Materials and Supplies	\$240,774	12.6%
Purchased Transportation	\$1,235,974	64.6%
Other Operating Expenses	\$243,127	12.7%
Total Operating Expenses	\$1,914,269	100.0%
Reconciling OE Cash Expenditures	\$33,760	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
 39 Square Miles
 66,025 Population
 418 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 21,692 Population

Service Consumption

32,866 Annual Unlinked Trips (UPT)

Service Supplied

106,366 Annual Vehicle Revenue Miles (VRM)
 10,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50162
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,542	14.4%
Local Funds	\$179,315	29.5%
State Funds	\$61,078	10.0%
Federal Assistance	\$250,393	41.1%
Other Funds	\$30,211	5.0%
Total Operating Funds Expended	\$608,539	100.0%

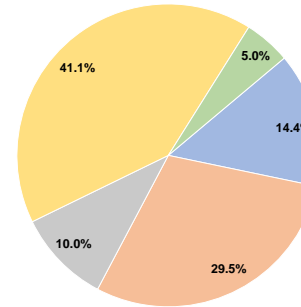
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$608,539	\$87,542	\$0	32,866	106,366	10,772	3.9
Total	5	-	\$608,539	\$87,542	\$0	32,866	106,366	10,772	

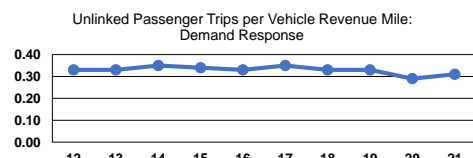
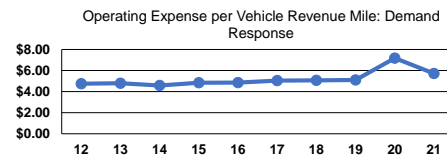
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$56.49
Total	\$5.72	\$56.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.52	0.3	3.1
Total	\$18.52	0.3	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

613,579 Annual Passenger Miles (PMT)
 60,812 Annual Unlinked Trips (UPT)
 213 Average Weekday Unlinked Trips
 121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics
 683 Square Miles
 178,519 Population

Service Supplied

765,298 Annual Vehicle Revenue Miles (VRM)
 35,181 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

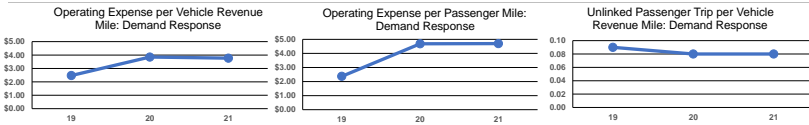
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$8,056	\$0	\$8,056	
Total	15	-	\$0	\$0	\$8,056	\$0	\$8,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	153.3%	5.6
Total	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	60.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$82.00		\$4.70	\$47.44	0.1	1.7
Total	\$3.77	\$82.00	Total	\$4.70	\$47.44	0.1	1.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$112,146 3.9%
 State Funds \$206,080 7.1%
 Federal Assistance \$2,566,461 89.0%

Total Operating Funds Expended \$2,884,687 100.0%

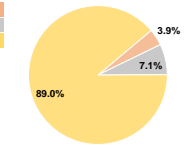
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$8,056 100.0%

Total Capital Funds Expended \$8,056 100.0%

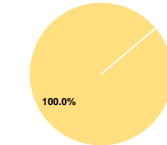
Summary of Operating Expenses (OE)

Labor \$2,110,732 73.2%
 Materials and Supplies \$368,200 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$405,755 14.1%
Total Operating Expenses \$2,884,687 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 **Square Miles**
 724,091 **Population**
 59 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

719,601 **Annual Passenger Miles (PMT)**
 85,508 **Annual Unlinked Trips (UPT)**
 290 **Average Weekday Unlinked Trips**
 155 **Average Saturday Unlinked Trips**
 59 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50165
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 48
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

425 **Square Miles**
 147,886 **Population**

Service Supplied

787,600 **Annual Vehicle Revenue Miles (VRM)**
 46,227 **Annual Vehicle Revenue Hours (VRH)**
 18 **Vehicles Operated in Maximum Service (VOMS)**
 48 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$182,137 5.2%
 Local Funds \$0 0.0%
 State Funds \$297,161 8.4%
 Federal Assistance \$3,048,255 86.4%

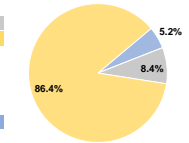
Total Operating Funds Expended \$3,527,553 100.0%

Sources of Capital Funds Expended

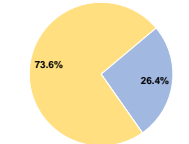
Fares and Directly Generated \$350,045 26.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$977,593 73.6%

Total Capital Funds Expended \$1,327,638 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$507,089 14.9%
 Materials and Supplies \$16,119 0.5%
 Purchased Transportation \$2,715,698 79.7%
 Other Operating Expenses \$170,544 5.0%
Total Operating Expenses \$3,409,450 100.0%
 Reconciling OE Cash Expenditures \$118,103
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

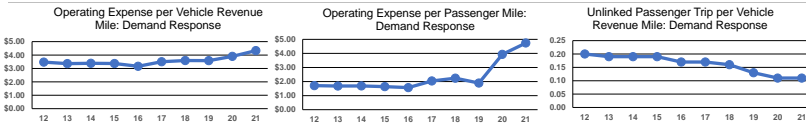
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 ¹	\$1,238,602	\$89,036	\$0	\$0	\$1,327,638	
Total	-	18	\$1,238,602	\$89,036	\$0	\$0	\$1,327,638	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,409,450 ¹	\$532,182 ¹	\$1,327,638	719,601	85,508	787,600	46,227	0.0	48	18 ¹	166.7%	3.3
Total	\$3,409,450	\$532,182	\$1,327,638	719,601	85,508	787,600	46,227	0.0	48	18	62.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$73.75		\$4.74	\$39.87	0.1	1.8
Total	\$4.33	\$73.75	Total	\$4.74	\$39.87	0.1	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 638,367 Annual Passenger Miles (PMT)
 52,500 Annual Unlinked Trips (UPT)
 206 Average Weekday Unlinked Trips
 2 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50166
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 452 Square Miles
 208,601 Population

Service Supplied
 652,848 Annual Vehicle Revenue Miles (VRM)
 41,146 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ²	21 ²	\$0	\$0	\$0	\$0	\$0	
Bus	6 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	14	21	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,974,528 ²	\$406,219 ²	\$0	521,159	43,063	536,270	37,332	0.0	43	29 ²	48.3%	4.2
Bus	\$357,279 ¹	\$43,770 ¹	\$0	117,208	9,437	116,578	3,814	0.0	8	6 ¹	33.3%	5.4
Total	\$2,331,807	\$449,989	\$0	638,367	52,500	652,848	41,146	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.68	\$52.89	Demand Response	\$3.79	\$45.85
Bus	\$3.06	\$93.68	Bus	\$3.05	\$37.86
Total	\$3.57	\$56.67	Total	\$3.65	\$44.42



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Clermont Senior Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$430,640 14.2%
 Local Funds \$1,501,872 49.4%
 State Funds \$429,189 14.1%
 Federal Assistance \$678,091 22.3%

Total Operating Funds Expended \$3,039,792 100.0%

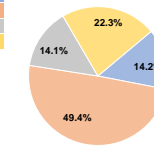
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$803,449	34.5%
Materials and Supplies	\$130,768	5.6%
Purchased Transportation	\$1,039,775	44.6%
Other Operating Expenses	\$357,815	15.3%
Total Operating Expenses	\$2,331,807	100.0%
Reconciling OE Cash Expenditures	\$215,530	
Purchased Transportation (Reported Separately)	\$492,455 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

550 **Square Miles**
 216,180 **Population**

Service Consumption

32,744 **Annual Unlinked Trips (UPT)**

Service Supplied

275,267 **Annual Vehicle Revenue Miles (VRM)**
 22,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50167
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,927	10.1%
Local Funds	\$214,822	23.8%
State Funds	\$142,293	15.8%
Federal Assistance	\$427,441	47.4%
Other Funds	\$26,917	3.0%
Total Operating Funds Expended	\$902,400	100.0%

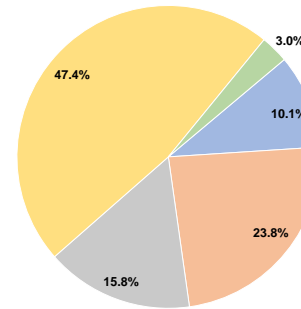
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 60%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$902,400	\$90,927	\$0	32,744	275,267	22,017	3.3
Total	11	-	\$902,400	\$90,927	\$0	32,744	275,267	22,017	

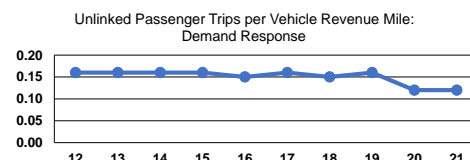
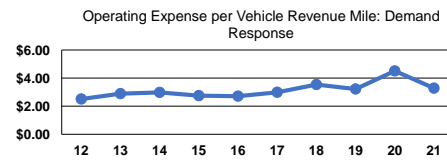
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$40.99
Total	\$3.28	\$40.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.56	0.1	1.5
Total	\$27.56	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
 Other UZAs Served 0 Ohio Non-UZA

Service Consumption

390,342 Annual Passenger Miles (PMT)
 38,227 Annual Unlinked Trips (UPT)
 146 Average Weekday Unlinked Trips
 21 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

410 Square Miles
 106,987 Population

Service Supplied

377,289 Annual Vehicle Revenue Miles (VRM)
 20,939 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

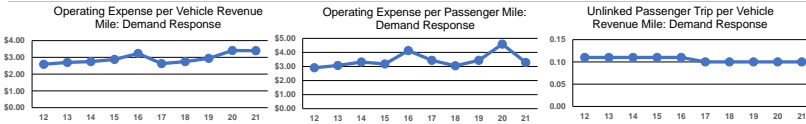
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 ¹	\$215,688	\$1,500	\$0	\$0	\$217,188	
Total	-	18	\$215,688	\$1,500	\$0	\$0	\$217,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,281,589 ¹	\$241,915 ¹	\$217,188	390,342	38,227	377,289	20,939	0.0	18	18 ¹	0.0%	2.4
Total	\$1,281,589	\$241,915	\$217,188	390,342	38,227	377,289	20,939	0.0	18	18	0.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.40	\$61.21		\$3.28	\$33.53
Total	\$3.40	\$61.21	Total	\$3.28	\$33.53



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$191,982 15.0%
 Local Funds \$0 0.0%
 State Funds \$185,624 14.5%
 Federal Assistance \$903,983 70.5%

Total Operating Funds Expended \$1,281,589 100.0%

Sources of Capital Funds Expended

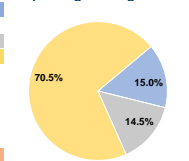
Fares and Directly Generated \$0 0.0%
 Local Funds \$970 0.4%
 State Funds \$64,152 29.5%
 Federal Assistance \$152,066 70.0%

Total Capital Funds Expended \$217,188 100.0%

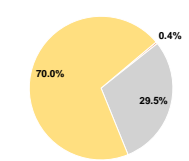
Summary of Operating Expenses (OE)

Labor \$165,282 12.9%
 Materials and Supplies \$120,205 9.4%
 Purchased Transportation \$933,036 72.8%
 Other Operating Expenses \$63,066 4.9%
 Total Operating Expenses \$1,281,589 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI
 29 Square Miles
 54,901 Population
 468 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 49,167 Population

Service Consumption

99,403 Annual Unlinked Trips (UPT)

Service Supplied

232,271 Annual Vehicle Revenue Miles (VRM)
 19,675 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50171
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$141,258	7.8%
Local Funds	\$177,069	9.7%
State Funds	\$466,813	25.7%
Federal Assistance	\$990,475	54.5%
Other Funds	\$40,976	2.3%
Total Operating Funds Expended	\$1,816,591	100.0%

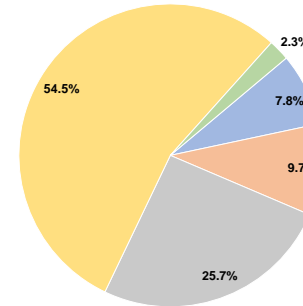
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$348,942 ¹	\$60,755	\$0 ¹	13,768	75,959	6,816	3.4
Bus	7 ¹	1 ¹	\$1,454,438 ¹	\$80,503	\$0 ¹	85,635	156,312	12,859	10.1
Total	7	13	\$1,803,380	\$141,258	\$0	99,403	232,271	19,675	

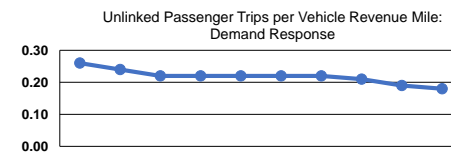
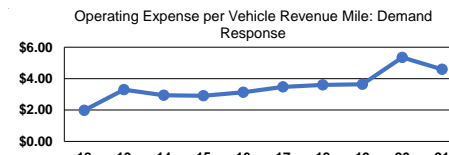
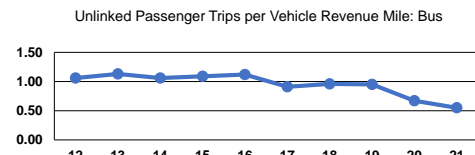
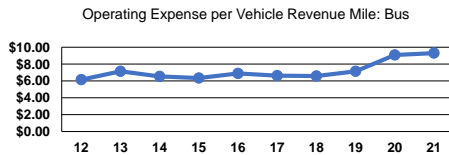
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$51.19
Bus	\$9.30	\$113.11
Total	\$7.76	\$91.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.34	0.2	2.0
Bus	\$16.98	0.5	6.7
Total	\$18.14	0.4	5.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Fond du Lac County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Quality Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Johnson School Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN
 30 Square Miles
 50,996 Population
 492 Pop. Rank out of 498 UZAs

Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

Service Area Statistics

34 Square Miles
 88,517 Population

Service Consumption

433,523 Annual Unlinked Trips (UPT)

Service Supplied

642,998 Annual Vehicle Revenue Miles (VRM)
 29,263 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50174
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,629	3.3%
Local Funds	\$25,233	0.7%
State Funds	\$2,194,229	64.9%
Federal Assistance	\$1,024,456	30.3%
Other Funds	\$27,102	0.8%
Total Operating Funds Expended	\$3,382,649	100.0%

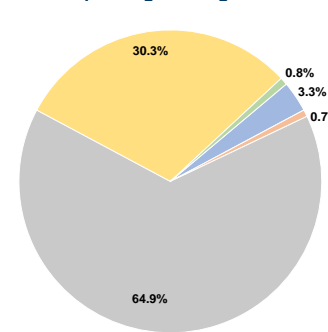
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	51
Service Vehicles	3
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$124,664 ¹	\$2,962	\$0 ¹	7,489	29,622	2,417	0.0
Bus	11	-	\$3,254,148	\$108,667	\$0	426,034	613,376	26,846	8.5
Total	11	2	\$3,378,812	\$111,629	\$0	433,523	642,998	29,263	

Performance Measures

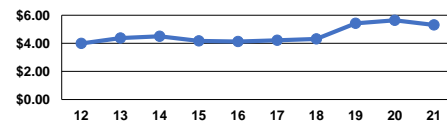
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$51.58
Bus	\$5.31	\$121.22
Total	\$5.25	\$115.46

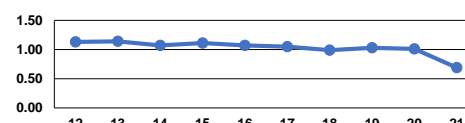
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.65	0.3	3.1
Bus	\$7.64	0.7	15.9
Total	\$7.79	0.7	14.8

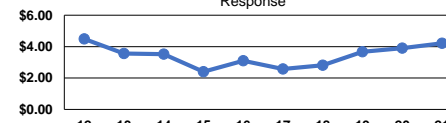
Operating Expense per Vehicle Revenue Mile: Bus



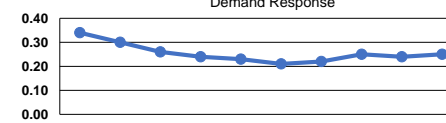
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CRIS Rural Mass Transit District (NTDID: 50223), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Service Consumption
 790,527 Annual Passenger Miles (PMT)
 315,631 Annual Unlinked Trips (UPT)
 1,121 Average Weekday Unlinked Trips
 574 Average Saturday Unlinked Trips
 432 Average Sunday Unlinked Trips

Database Information
 NTDID: 50176
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 19 Square Miles
 50,091 Population

Service Supplied
 789,911 Annual Vehicle Revenue Miles (VRM)
 63,963 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,299,122 ¹	\$0 ¹	\$0	121,876	24,913	153,635	11,442	0.0	24	14 ¹	71.4%	3.6
Bus	\$3,741,291 ¹	\$2,079,237 ¹	\$0	668,651	290,718	636,276	52,521	0.0	25	18 ¹	38.9%	10.9
Total	\$5,040,413	\$2,079,237	\$0	790,527	315,631	789,911	63,963	0.0	49	32	34.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.46	\$113.54	Demand Response	\$10.66	\$52.15
Bus	\$5.88	\$71.23	Bus	\$5.60	\$12.87
Total	\$6.38	\$78.80	Total	\$6.38	\$15.97



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,234,663 17.3%
 Local Funds \$0 0.0%
 State Funds \$4,624,657 64.7%
 Federal Assistance \$1,289,141 18.0%

Total Operating Funds Expended \$7,148,461 100.0%

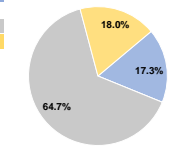
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$187,815	3.7%
Materials and Supplies	\$430,988	8.6%
Purchased Transportation	\$4,398,673	87.3%
Other Operating Expenses	\$22,937	0.5%
Total Operating Expenses	\$5,040,413	100.0%
Reconciling OE Cash Expenditures	\$2,108,048	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN
 27 Square Miles
 54,933 Population
 467 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
 44,634 Population

Service Consumption

160,789 Annual Unlinked Trips (UPT)

Service Supplied

321,861 Annual Vehicle Revenue Miles (VRM)
 29,051 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$450,293	22.1%
State Funds	\$483,704	23.7%
Federal Assistance	\$1,107,695	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,041,692	100.0%

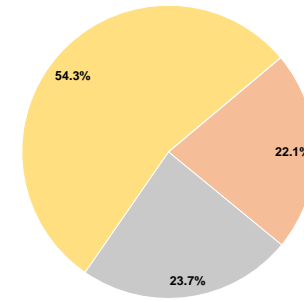
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,328	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,328	100.0%

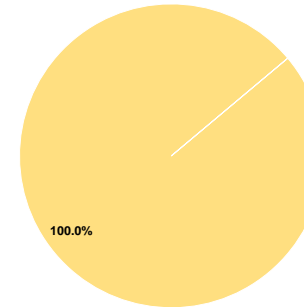
Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$306,254	\$0	\$12,199	9,421	61,214	8,321	5.9
Bus	5	-	\$1,735,438	\$0	\$69,129	151,368	260,647	20,730	4.4
Total	10	-	\$2,041,692	\$0	\$81,328	160,789	321,861	29,051	

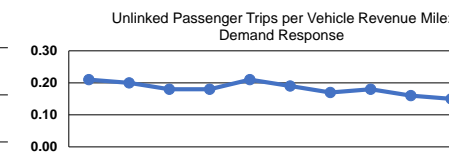
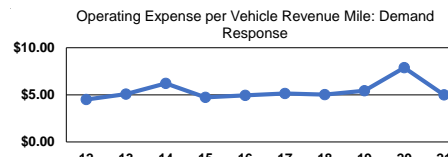
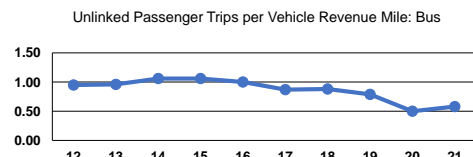
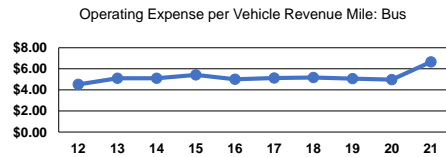
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$36.80
Bus	\$6.66	\$83.72
Total	\$6.34	\$70.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.51	0.2	1.1
Bus	\$11.47	0.6	7.3
Total	\$12.70	0.5	5.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Area Statistics

522 Square Miles
 170,389 Population

Service Consumption

13,767 Annual Unlinked Trips (UPT)

Service Supplied

153,504 Annual Vehicle Revenue Miles (VRM)
 12,106 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50179
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,847	0.7%
Local Funds	\$209,285	31.0%
State Funds	\$83,998	12.4%
Federal Assistance	\$365,991	54.1%
Other Funds	\$12,028	1.8%
Total Operating Funds Expended	\$676,149	100.0%

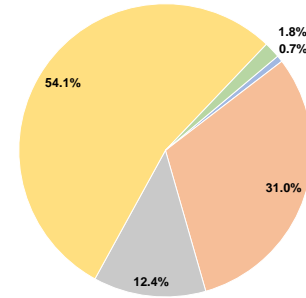
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,499	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,499	100.0%

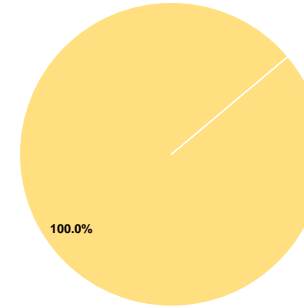
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$644,584	\$4,847	\$13,499	13,767	153,504	12,106	5.1
Total	8	-	\$644,584	\$4,847	\$13,499	13,767	153,504	12,106	

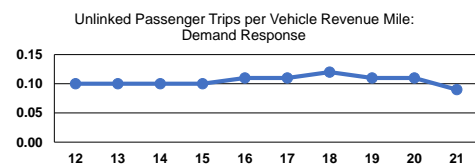
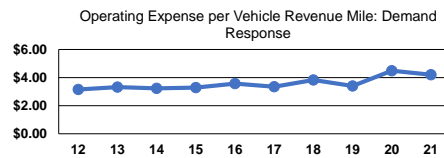
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$53.25
Total	\$4.20	\$53.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.82	0.1	1.1
Total	\$46.82	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI
 103 Square Miles
 119,509 Population
 262 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 Square Miles
 193,866 Population

Service Consumption

82,852 Annual Unlinked Trips (UPT)

Service Supplied

751,280 Annual Vehicle Revenue Miles (VRM)
 33,516 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50180
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$203,556	4.0%
Local Funds	\$226,903	4.5%
State Funds	\$1,242,821	24.5%
Federal Assistance	\$3,405,974	67.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,079,254	100.0%

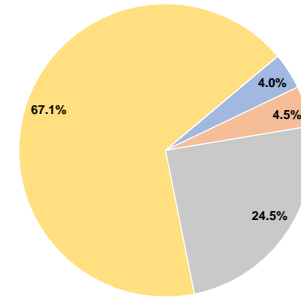
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,953	20.0%
Federal Assistance	\$271,813	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$339,766	100.0%

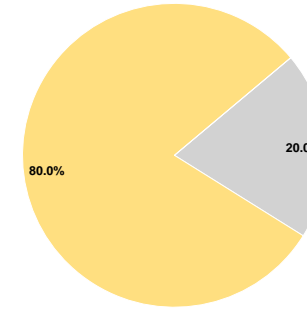
Assets

Revenue Vehicles	35
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$5,079,254	\$203,556	\$339,766	82,852	751,280	33,516	4.0
Total	26	-	\$5,079,254	\$203,556	\$339,766	82,852	751,280	33,516	

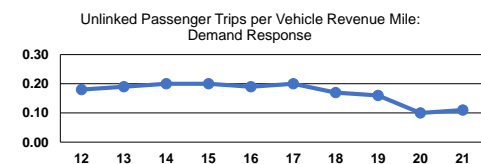
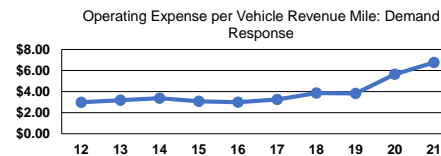
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$151.55
Total	\$6.76	\$151.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.31	0.1	2.5
Total	\$61.31	0.1	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

19,635,790 Annual Passenger Miles (PMT)
2,331,139 Annual Unlinked Trips (UPT)
7,021 Average Weekday Unlinked Trips
3,632 Average Saturday Unlinked Trips
2,778 Average Sunday Unlinked Trips

Database Information

NTDID: 50182
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

1,337 Square Miles
6,603,537 Population

Service Supplied

22,630,605 Annual Vehicle Revenue Miles (VRM)
1,548,051 Annual Vehicle Revenue Hours (VRH)
997 Vehicles Operated in Maximum Service (VOMS)
1,462 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,893
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,800,906 3.7%
Local Funds \$157,285,039 84.4%
State Funds \$8,394,800 4.5%
Federal Assistance \$13,786,075 7.4%

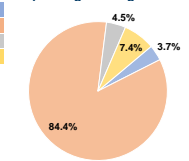
Total Operating Funds Expended \$186,266,820 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,435,157 4.2%
Materials and Supplies \$5,820,403 3.8%
Purchased Transportation \$136,981,345 89.1%
Other Operating Expenses \$4,554,380 3.0%
Total Operating Expenses \$153,791,285 100.0%
Reconciling OE Cash Expenditures \$32,475,535
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

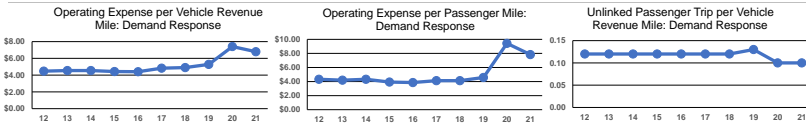
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	997 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	997	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$153,791,285 ¹	\$6,754,040 ¹	\$0	\$0	19,635,790	2,331,139	22,630,605	1,548,051	0.0	1,462	997 ¹	46.6%	2.4
Total	\$153,791,285	\$6,754,040	\$0	\$0	19,635,790	2,331,139	22,630,605	1,548,051	0.0	1,462	997	31.8%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Demand Response	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	\$99.35		\$7.83	0.1	1.5
Total	\$6.80	\$99.35	Total	\$7.83	0.1	1.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from CDT Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from SCR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Blue Ribbon Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁹This agency has a purchased transportation relationship in which they buy service from SCR Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from 303 CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹¹This agency has a purchased transportation relationship in which they buy service from Freedom First (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹²This agency has a purchased transportation relationship in which they buy service from Ride X (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 Square Miles
 31,730 Population

Service Consumption

83,978 Annual Unlinked Trips (UPT)

Service Supplied

306,771 Annual Vehicle Revenue Miles (VRM)
 19,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50183
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$182,991	11.0%
Local Funds	\$0	0.0%
State Funds	\$269,681	16.1%
Federal Assistance	\$1,161,626	69.5%
Other Funds	\$56,018	3.4%
Total Operating Funds Expended	\$1,670,316	100.0%

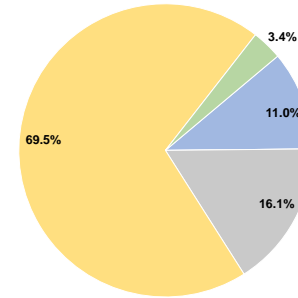
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,780	100.0%

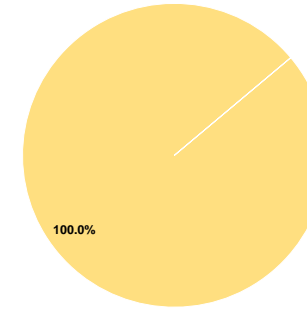
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	7 ¹	\$865,638 ¹	\$79,304	\$5,780 ¹	14,524	132,728	6,092	8.9
Bus	-	6 ¹	\$804,678 ¹	\$103,687	\$0 ¹	69,454	174,043	13,058	3.5
Total	-	13	\$1,670,316	\$182,991	\$5,780	83,978	306,771	19,150	

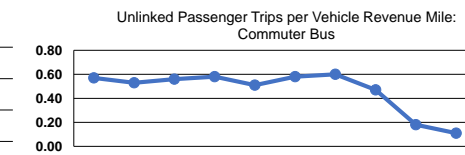
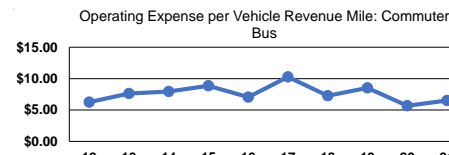
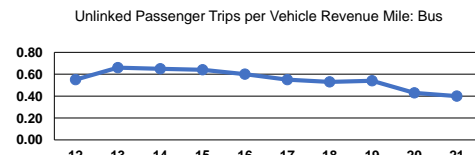
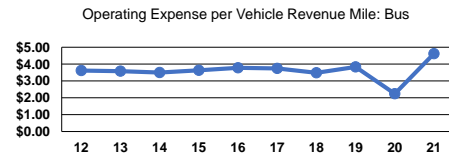
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.52	\$142.09
Bus	\$4.62	\$61.62
Total	\$5.44	\$87.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$59.60	0.1	2.4
Bus	\$11.59	0.4	5.3
Total	\$19.89	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption

523,152 Annual Passenger Miles (PMT)
 129,898 Annual Unlinked Trips (UPT)
 712 Average Weekday Unlinked Trips
 38 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

45 Square Miles
 90,068 Population

Service Supplied

514,840 Annual Vehicle Revenue Miles (VRM)
 41,240 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

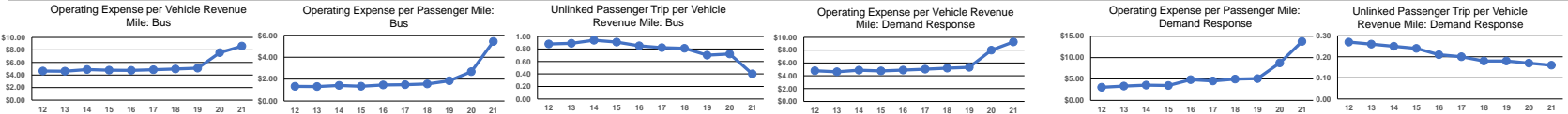
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	23	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,978,606	\$0	\$105,104	216,458	52,057	320,934	25,539	0.0	20	15	33.3%	4.8
Bus	\$1,669,657	\$0	\$0	306,694	77,841	193,906	15,701	0.0	11	8	37.5%	4.8
Total	\$4,648,263	\$0	\$105,104	523,152	129,898	514,840	41,240	0.0	31	23	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	\$116.63	Demand Response	\$13.76	\$57.22	0.2	2.0
Bus	\$8.61	\$106.34	Bus	\$5.44	\$21.45	0.4	5.0
Total	\$9.03	\$112.71	Total	\$8.89	\$35.78	0.3	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$33,730 0.7%
 Local Funds \$215,192 4.6%
 State Funds \$2,007,853 43.2%
 Federal Assistance \$2,393,880 51.5%

Total Operating Funds Expended \$4,650,655 100.0%

Sources of Capital Funds Expended

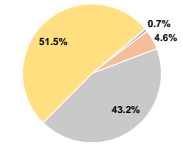
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,412 7.1%
 Federal Assistance \$97,692 92.9%

Total Capital Funds Expended \$105,104 100.0%

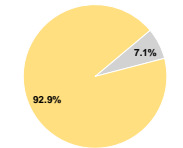
Summary of Operating Expenses (OE)

Labor \$3,436,899 73.9%
 Materials and Supplies \$251,727 5.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$959,637 20.6%
 Total Operating Expenses \$4,648,263 100.0%
 Reconciling OE Cash Expenditures \$2,392
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

418 Michigan City-La Porte, IN-MI

Database Information

NTDID: 50185
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428,854	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,523,906	78.0%
Other Funds	\$0	0.0%

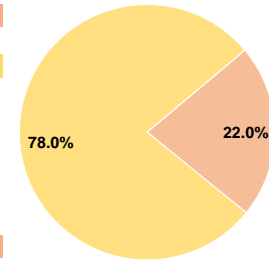
Total Operating Funds Expended \$1,952,760 100.0%

Sources of Capital Funds Expended

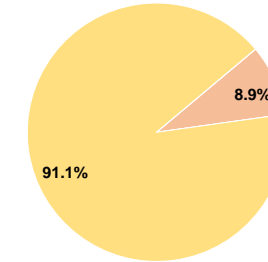
Fare Revenues	\$0	0.0%
Local Funds	\$154,556	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,582,926	91.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,737,482 100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
 130 **Square Miles**
 202,637 **Population**
 178 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles**
 113,532 **Population**

Service Consumption

14,104 **Annual Unlinked Trips (UPT)**

Service Supplied

212,587 **Annual Vehicle Revenue Miles (VRM)**
 13,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$137,580	15.0%
Local Funds	\$23,046	2.5%
State Funds	\$114,710	12.5%
Federal Assistance	\$643,796	70.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$919,132	100.0%

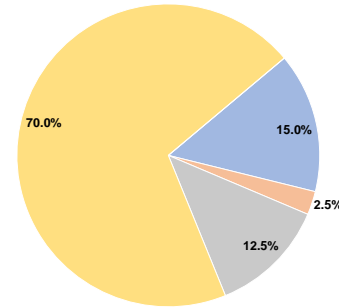
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$487,908 ¹	\$135,404	\$0 ¹	7,527	116,193	7,864	8.3
Bus	-	4 ¹	\$431,224 ¹	\$2,176	\$0 ¹	6,577	96,394	5,520	4.5
Total	-	16	\$919,132	\$137,580	\$0	14,104	212,587	13,384	

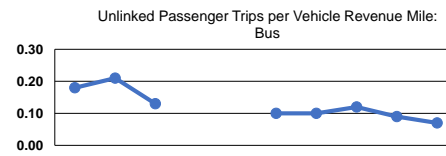
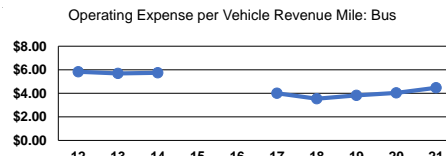
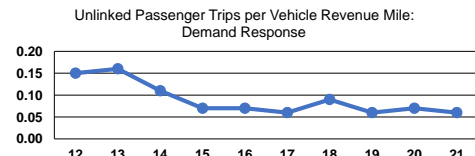
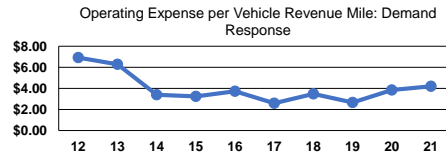
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$62.04
Bus	\$4.47	\$78.12
Total	\$4.32	\$68.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.82	0.1	1.0
Bus	\$65.57	0.1	1.2
Total	\$65.17	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Lawrence County CAO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lawrence County CAO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
Other UZAs Served
 369 Newark, OH, 0 Ohio Non-UZA, 59 Dayton, OH

Service Consumption

1,005,779 Annual Passenger Miles (PMT)
 24,485 Annual Unlinked Trips (UPT)
 94 Average Weekday Unlinked Trips
 4 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

518 Square Miles
 2,253,450 Population

Service Supplied

254,085 Annual Vehicle Revenue Miles (VRM)
 5,048 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

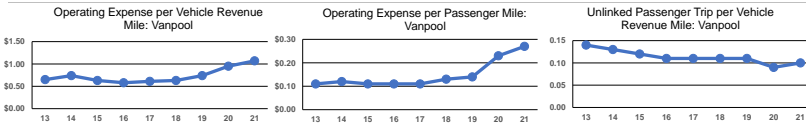
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$272,320 ¹	\$136,563 ¹	\$0	1,005,779	24,485	254,085	5,048	0.0	15	14 ¹	7.1%	1.5
Total	\$272,320	\$136,563	\$0	1,005,779	24,485	254,085	5,048	0.0	15	14	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9
Total	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$136,563 37.4%
 Local Funds \$30,172 8.3%
 State Funds \$0 0.0%
 Federal Assistance \$198,503 54.3%

Total Operating Funds Expended \$365,238 100.0%

Sources of Capital Funds Expended

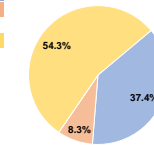
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$130,641 48.0%
 Materials and Supplies \$1,173 0.4%
 Purchased Transportation \$97,859 35.9%
 Other Operating Expenses \$42,647 15.7%
Total Operating Expenses \$272,320 100.0%
 Reconciling OE Cash Expenditures \$92,918
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 **Square Miles**
 3,734,090 **Population**
 11 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 See Below

Service Area Statistics

2,562 **Square Miles**
 10,041,771 **Population**

Service Consumption

8,772,191 **Annual Passenger Miles (PMT)**
 203,740 **Annual Unlinked Trips (UPT)**
 754 **Average Weekday Unlinked Trips**
 76 **Average Saturday Unlinked Trips**
 55 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50193
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 278
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,530,925 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

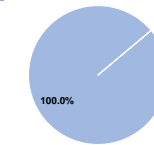
Total Operating Funds Expended \$1,530,925 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	188 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	188	-	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

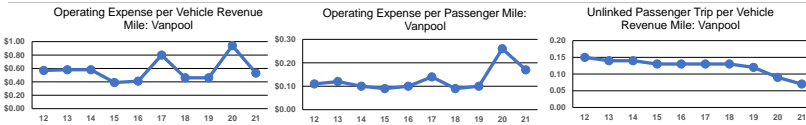
Labor \$432,964 29.2%
 Materials and Supplies \$368,991 24.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$678,573 45.8%
Total Operating Expenses \$1,480,528 100.0%
 Reconciling OE Cash Expenditures \$50,397
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,480,528 ¹	\$1,705,895 ¹	\$0	8,772,191	203,740	2,779,435	56,240	0.0	189	188 ¹	0.5%	1.2
Total	\$1,480,528	\$1,705,895	\$0	8,772,191	203,740	2,779,435	56,240	0.0	189	188	0.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.53	\$26.33	\$0.17	\$7.27
Total	\$0.53	\$26.33	\$0.17	\$7.27



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 390 Bay City, MI

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL
 153 Square Miles
 296,863 Population
 127 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 Square Miles
 54,165 Population

Service Consumption

24,544 Annual Unlinked Trips (UPT)

Service Supplied

147,668 Annual Vehicle Revenue Miles (VRM)
 14,337 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,639	2.3%
Local Funds	\$0	0.0%
State Funds	\$75,188	14.7%
Federal Assistance	\$57,161	11.1%
Other Funds	\$368,920	71.9%
Total Operating Funds Expended	\$512,908	100.0%

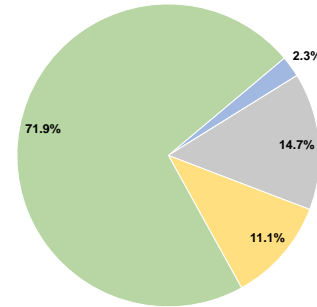
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6 ¹	-	\$512,908 ¹	\$11,639	\$0 ¹	24,544	147,668	14,337	4.8
Total	6	-	\$512,908	\$11,639	\$0	24,544	147,668	14,337	

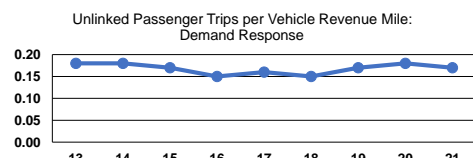
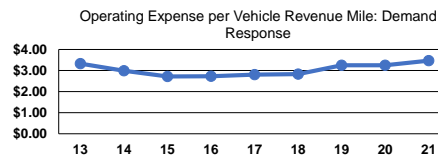
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$35.78
Total	\$3.47	\$35.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.90	0.2	1.7
Total	\$20.90	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
50 Square Miles
75,250 Population
372 Pop. Rank out of 498 UZAs

Service Area Statistics

6 Square Miles
9,317 Population

Service Consumption

2,872 Annual Unlinked Trips (UPT)

Service Supplied

9,742 Annual Vehicle Revenue Miles (VRM)
1,419 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50195
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,957	6.7%
Local Funds	\$10	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,165	93.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,132	100.0%

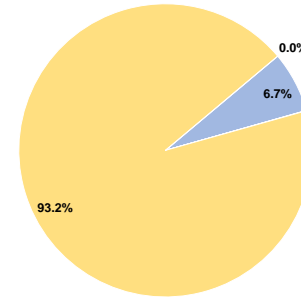
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,680	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,680	100.0%

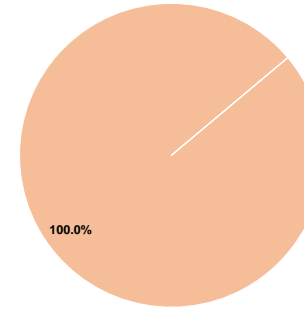
Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$29,132	\$1,957	\$21,680	2,872	9,742	1,419	6.0
Total	1	-	\$29,132	\$1,957	\$21,680	2,872	9,742	1,419	

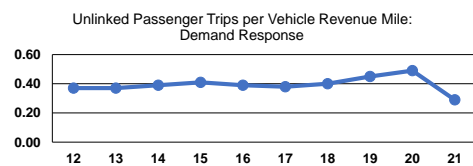
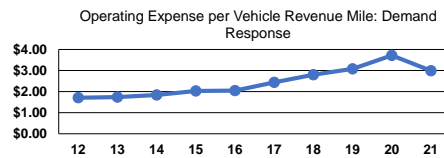
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$20.53
Total	\$2.99	\$20.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.14	0.3	2.0
Total	\$10.14	0.3	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
 112 Square Miles
 161,280 Population
 207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 Square Miles
 45,357 Population

Service Consumption

100,186 Annual Unlinked Trips (UPT)

Service Supplied

419,401 Annual Vehicle Revenue Miles (VRM)
 32,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50196
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$727,755	22.8%
State Funds	\$1,231,013	38.7%
Federal Assistance	\$1,087,782	34.2%
Other Funds	\$138,468	4.3%
Total Operating Funds Expended	\$3,185,018	100.0%

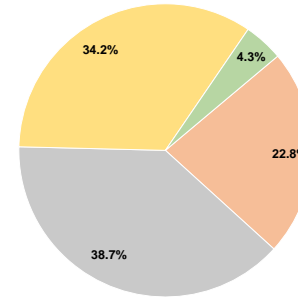
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$135,556	21.0%
Federal Assistance	\$509,718	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$645,274	100.0%

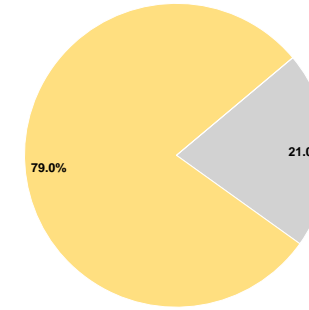
Assets

Revenue Vehicles	27
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$3,185,018	\$0	\$645,274	100,186	419,401	32,248	3.6
Total	19	-	\$3,185,018	\$0	\$645,274	100,186	419,401	32,248	

Performance Measures

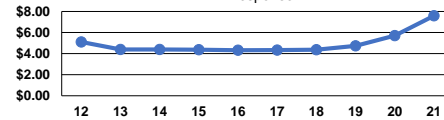
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$98.77
Total	\$7.59	\$98.77

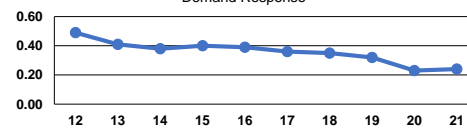
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.79	0.2	3.1
Total	\$31.79	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

602,873 Annual Passenger Miles (PMT)
 64,427 Annual Unlinked Trips (UPT)
 236 Average Weekday Unlinked Trips
 28 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50198
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0019

Assets

Revenue Vehicles 31
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

425 Square Miles
 182,470 Population

Service Supplied

516,809 Annual Vehicle Revenue Miles (VRM)
 36,743 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

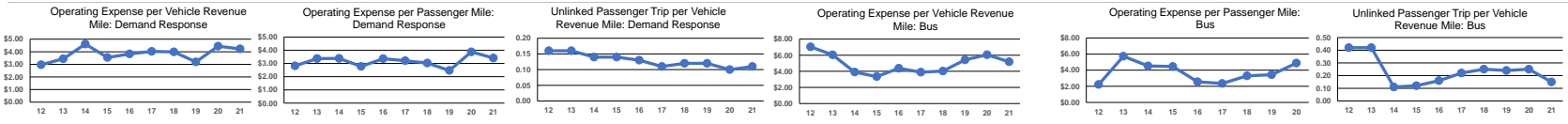
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	11 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$0	\$0	\$0	\$0	\$0
Total	18	3	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,293,837 ¹	\$495,533 ¹	\$0	379,471	32,306	305,614	20,670	0.0	21	14 ¹	50.0%	2.7
Bus	\$1,093,342	\$39,371	\$0	223,402	32,121	211,195	16,073	0.0	8	7	14.3%	4.6
Total	\$2,387,179	\$534,904	\$0	602,873	64,427	516,809	36,743	0.0	29	21	27.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$62.59	\$3.41	\$40.05	0.1	1.6
Bus	\$5.18	\$68.02	\$4.89	\$34.04	0.2	2.0
Total	\$4.62	\$64.97	\$3.96	\$37.05	0.1	1.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Ace taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$468,468 19.6%
 State Funds \$222,472 9.3%
 Federal Assistance \$1,702,249 71.1%

Total Operating Funds Expended \$2,393,189 100.0%

Sources of Capital Funds Expended

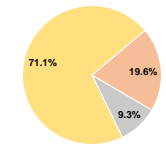
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,279,987 53.6%
 Materials and Supplies \$293,608 12.3%
 Purchased Transportation \$264,222 11.1%
 Other Operating Expenses \$549,362 23.0%
Total Operating Expenses \$2,387,179 100.0%
 Reconciling OE Cash Expenditures \$6,010
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 25%
 Rolling Stock - BR - Over-the-road Bus - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

330,439 Annual Passenger Miles (PMT)
 72,927 Annual Unlinked Trips (UPT)
 284 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

459 Square Miles
 200,464 Population

Service Supplied

468,694 Annual Vehicle Revenue Miles (VRM)
 28,607 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

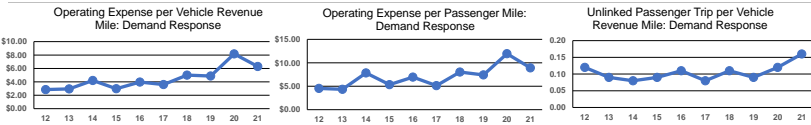
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$0	\$29,619	\$0	\$0	\$29,619
Total	19	-	\$0	\$29,619	\$0	\$0	\$29,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	26.3%	3.7
Total	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	20.8%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.29	\$103.00		\$8.92	\$40.40	0.2	2.5
Total	\$6.29	\$103.00	Total	\$8.92	\$40.40	0.2	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,978 0.5%
 Local Funds \$186,077 6.3%
 State Funds \$484,011 16.4%
 Federal Assistance \$2,262,411 76.8%

Total Operating Funds Expended \$2,946,477 100.0%

Sources of Capital Funds Expended

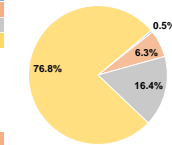
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,405 45.3%
 State Funds \$0 0.0%
 Federal Assistance \$16,214 54.7%

Total Capital Funds Expended \$29,619 100.0%

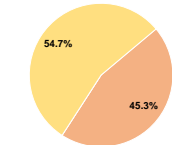
Summary of Operating Expenses (OE)

Labor \$2,341,615 79.5%
 Materials and Supplies \$268,113 9.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$336,749 11.4%
 Total Operating Expenses \$2,946,477 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**
 1,624,827 **Population**

30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA, 59 Dayton, OH

Service Area Statistics

72 **Square Miles**
 118,747 **Population**

Service Consumption

36,681 **Annual Unlinked Trips (UPT)**

Service Supplied

332,862 **Annual Vehicle Revenue Miles (VRM)**
 24,410 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

Asset Type: Tier II

Sponsor NTDID: A0020

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	0

Financial Information

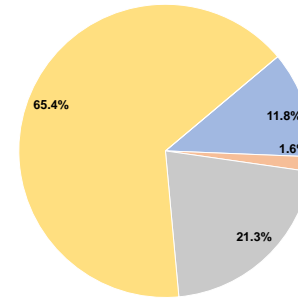
Sources of Operating Funds Expended

Fare Revenues	\$93,026	11.8%
Local Funds	\$12,913	1.6%
State Funds	\$168,331	21.3%
Federal Assistance	\$517,301	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$791,571	100.0%

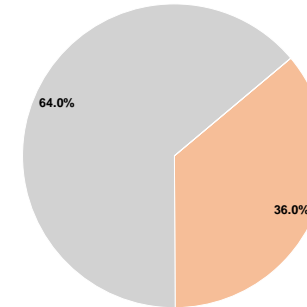
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,008	36.0%
State Funds	\$275,200	64.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,208	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 86%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13 ¹	\$785,571 ¹	\$93,026	\$430,208 ¹	36,681	332,862	24,410	4.1
Total	-	13	\$785,571	\$93,026	\$430,208	36,681	332,862	24,410	

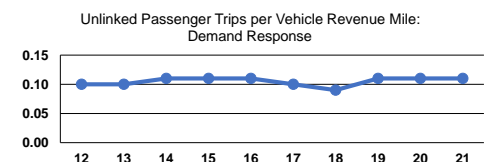
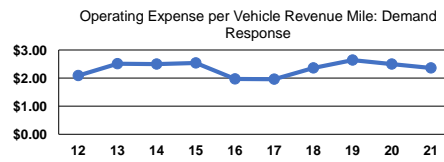
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.18
Total	\$2.36	\$32.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.42	0.1	1.5
Total	\$21.42	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Universal Transportation System (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 Square Miles
 78,168 Population

Service Consumption

14,616 Annual Unlinked Trips (UPT)

Service Supplied

154,043 Annual Vehicle Revenue Miles (VRM)
 10,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50201
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,565	10.5%
Local Funds	\$0	0.0%
State Funds	\$2,950	0.6%
Federal Assistance	\$414,079	78.5%
Other Funds	\$55,000	10.4%
Total Operating Funds Expended	\$527,594	100.0%

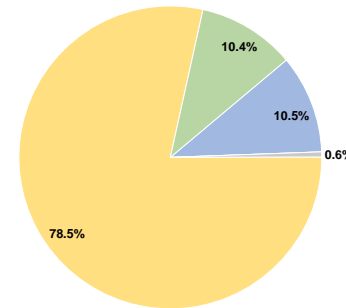
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$527,594	\$55,565	\$0	14,616	154,043	10,914	4.2
Total	11	-	\$527,594	\$55,565	\$0	14,616	154,043	10,914	

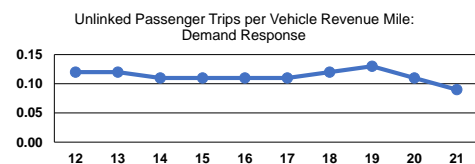
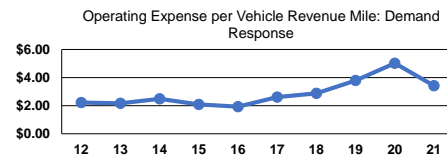
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$48.34
Total	\$3.42	\$48.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.10	0.1	1.3
Total	\$36.10	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 31,380 Population

Service Consumption

74,052 Annual Unlinked Trips (UPT)

Service Supplied

324,623 Annual Vehicle Revenue Miles (VRM)
 35,946 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50202
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$322,427	28.4%
Local Funds	\$36	0.0%
State Funds	\$281,979	24.9%
Federal Assistance	\$530,255	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,134,697	100.0%

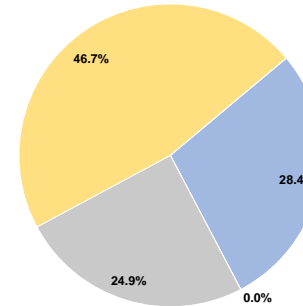
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$1,134,697 ¹	\$322,427	\$0 ¹	74,052	324,623	35,946	2.5
Total	-	12	\$1,134,697	\$322,427	\$0	74,052	324,623	35,946	

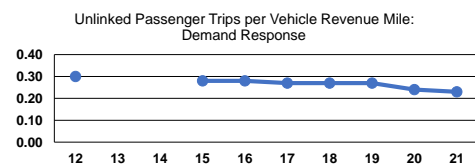
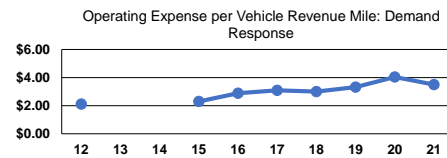
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$31.57
Total	\$3.50	\$31.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.32	0.2	2.1
Total	\$15.32	0.2	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Go Riteway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

363,612 Annual Passenger Miles (PMT)
53,305 Annual Unlinked Trips (UPT)
196 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Service Area Statistics

584 Square Miles
59,677 Population

Service Supplied

284,417 Annual Vehicle Revenue Miles (VRM)
19,877 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

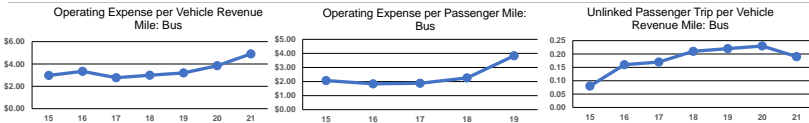
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	15	-	\$337,383	\$0	\$0	\$0	\$337,383	
Total	15	-	\$337,383	\$0	\$0	\$0	\$337,383	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,394,032	\$41,759	\$337,383	363,612	53,305	284,417	19,877	0.0	24	15	60.0%	6.6
Total	\$1,394,032	\$41,759	\$337,383	363,612	53,305	284,417	19,877	0.0	24	15	37.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.90	\$70.13	\$3.83	\$26.15	0.2
Total	\$4.90	\$70.13	\$3.83	\$26.15	0.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$43,276 3.1%
Local Funds \$0 0.0%
State Funds \$352,714 25.0%
Federal Assistance \$1,017,182 72.0%

Total Operating Funds Expended \$1,413,172 100.0%

Sources of Capital Funds Expended

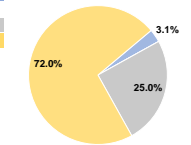
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$337,383 100.0%

Total Capital Funds Expended \$337,383 100.0%

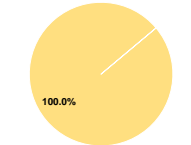
Summary of Operating Expenses (OE)

Labor \$985,518 70.7%
Materials and Supplies \$129,439 9.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$279,075 20.0%
Total Operating Expenses \$1,394,032 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$19,140
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN
 26 Square Miles
 57,584 Population
 456 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

32 Square Miles
 59,793 Population

Service Consumption

264,422 Annual Unlinked Trips (UPT)

Service Supplied

475,516 Annual Vehicle Revenue Miles (VRM)
 37,132 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,683,250	68.8%
Federal Assistance	\$1,214,515	31.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,897,765	100.0%

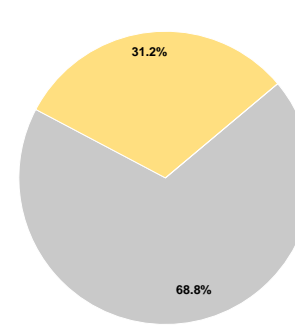
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,727	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,727	100.0%

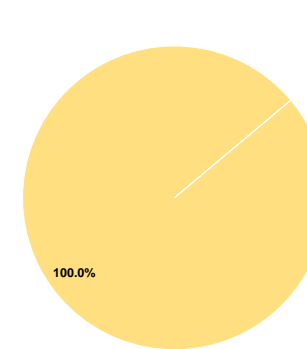
Assets

Revenue Vehicles	25
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$926,896	\$0	\$11,987	20,085	109,830	8,212	4.6
Bus	13	-	\$2,970,869	\$0	\$142,740	244,337	365,686	28,920	6.0
Total	19	-	\$3,897,765	\$0	\$154,727	264,422	475,516	37,132	

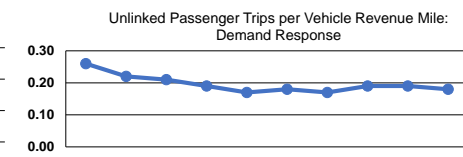
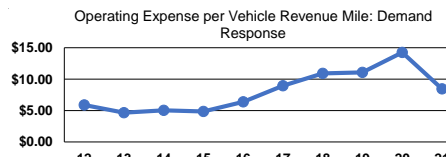
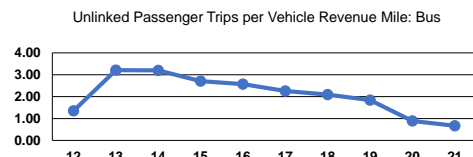
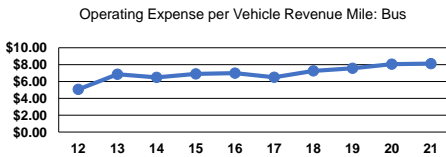
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$112.87
Bus	\$8.12	\$102.73
Total	\$8.20	\$104.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.15	0.2	2.4
Bus	\$12.16	0.7	8.4
Total	\$14.74	0.6	7.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
 45 Square Miles
 59,014 Population
 450 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 42,075 Population

Service Consumption

63,543 Annual Unlinked Trips (UPT)

Service Supplied

294,039 Annual Vehicle Revenue Miles (VRM)
 18,710 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50207
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,978	3.4%
Local Funds	\$549,494	28.6%
State Funds	\$677,841	35.3%
Federal Assistance	\$629,417	32.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,922,730	100.0%

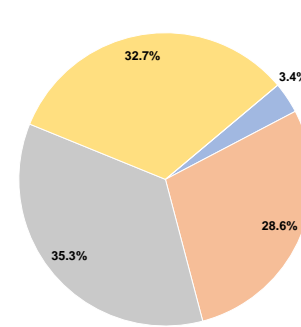
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,191	20.0%
Federal Assistance	\$68,767	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,958	100.0%

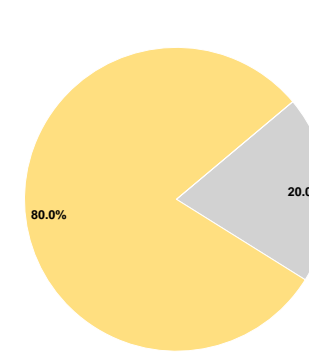
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,922,730	\$65,978	\$85,958	63,543	294,039	18,710	4.5
Total	12	-	\$1,922,730	\$65,978	\$85,958	63,543	294,039	18,710	

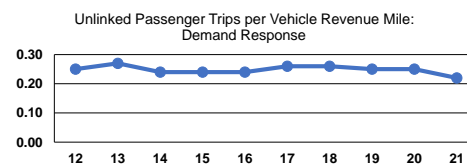
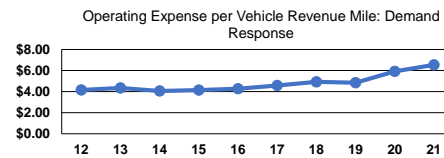
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$102.76
Total	\$6.54	\$102.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.26	0.2	3.4
Total	\$30.26	0.2	3.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
 45 Square Miles
 59,014 Population
 450 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

516 Square Miles
 83,494 Population

Service Consumption

42,827 Annual Unlinked Trips (UPT)

Service Supplied

785,688 Annual Vehicle Revenue Miles (VRM)
 33,996 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50208
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,975	4.0%
Local Funds	\$333,009	13.2%
State Funds	\$945,729	37.4%
Federal Assistance	\$1,146,587	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,526,300	100.0%

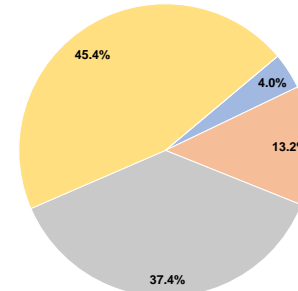
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,638	2.4%
State Funds	\$0	0.0%
Federal Assistance	\$353,588	97.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$362,226	100.0%

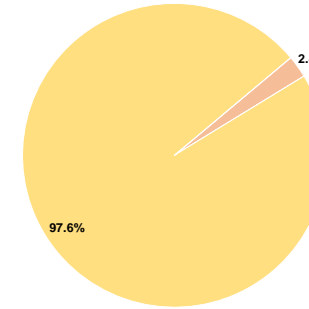
Assets

Revenue Vehicles	27
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,526,300	\$100,975	\$362,226	42,827	785,688	33,996	3.7
Total	23	-	\$2,526,300	\$100,975	\$362,226	42,827	785,688	33,996	

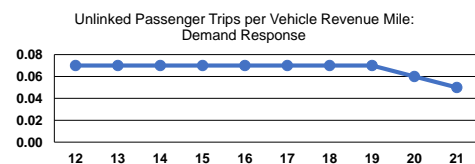
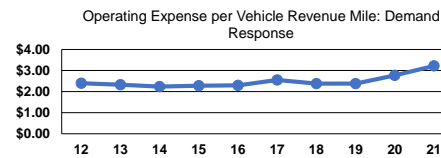
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$74.31
Total	\$3.22	\$74.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.99	0.1	1.3
Total	\$58.99	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

437 Kokomo, IN, 467 Columbus, IN, 0 Indiana Non-UZA, 286 Bloomington, IN

Service Area Statistics

368 Square Miles
 864,447 Population

Service Consumption

3,063,614 Annual Passenger Miles (PMT)
 81,796 Annual Unlinked Trips (UPT)
 255 Average Weekday Unlinked Trips
 212 Average Saturday Unlinked Trips
 121 Average Sunday Unlinked Trips

Service Supplied

526,863 Annual Vehicle Revenue Miles (VRM)
 15,968 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

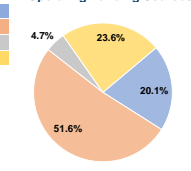
Sources of Operating Funds Expended

Fares and Directly Generated	\$224,669	20.1%
Local Funds	\$576,426	51.6%
State Funds	\$52,743	4.7%
Federal Assistance	\$263,888	23.6%
Total Operating Funds Expended	\$1,117,726	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$272,268	30.5%
Materials and Supplies	\$3,748	0.4%
Purchased Transportation	\$614,442	68.9%
Other Operating Expenses	\$1,516	0.2%
Total Operating Expenses	\$891,974	100.0%
Reconciling OE Cash Expenditures	\$225,752	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$542,909 ¹	\$21,161 ¹	\$0	163,130	21,864	178,812	8,875	0.0	3	3 ¹	0.0%	4.0
Vanpool	\$349,065 ¹	\$203,508 ¹	\$0	2,900,484	59,932	348,051	7,093	0.0	26	26 ¹	0.0%	1.5
Total	\$891,974	\$224,669	\$0	3,063,614	81,796	526,863	15,968	0.0	29	29	0.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.04	\$61.17	Bus	\$3.33	\$24.83	0.1	2.5
Vanpool	\$1.00	\$49.21	Vanpool	\$0.12	\$5.82	0.2	8.4
Total	\$1.69	\$55.86	Total	\$0.29	\$10.90	0.2	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Miller Transportation Bus Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Indianapolis LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles
 16,076 Population

Service Consumption

14,676 Annual Unlinked Trips (UPT)

Service Supplied

28,640 Annual Vehicle Revenue Miles (VRM)
 5,367 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,716	24.1%
Local Funds	\$0	0.0%
State Funds	\$57,000	24.2%
Federal Assistance	\$107,716	45.7%
Other Funds	\$14,126	6.0%
Total Operating Funds Expended	\$235,558	100.0%

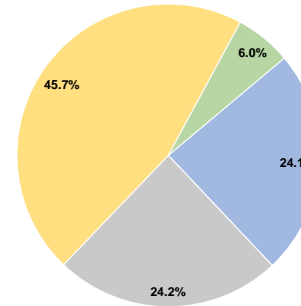
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$235,558	\$56,716	\$0	14,676	28,640	5,367	3.3
Total	2	-	\$235,558	\$56,716	\$0	14,676	28,640	5,367	

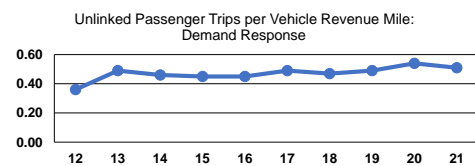
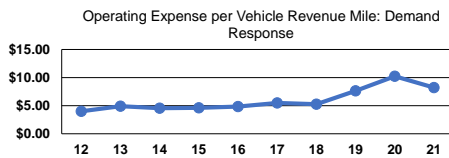
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$43.89
Total	\$8.22	\$43.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.5	2.7
Total	\$16.05	0.5	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

3,099,867 Annual Passenger Miles (PMT)
413,678 Annual Unlinked Trips (UPT)
1,526 Average Weekday Unlinked Trips
269 Average Saturday Unlinked Trips
16 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 184
Service Vehicles 20
Facilities 8
Track Miles
Lane Miles

Service Area Statistics

7,379 Square Miles
306,981 Population

Service Supplied

2,973,615 Annual Vehicle Revenue Miles (VRM)
159,647 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

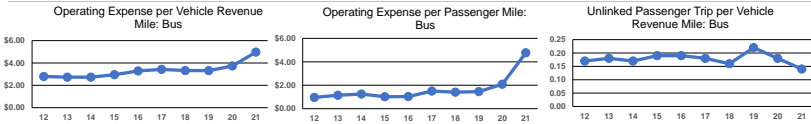
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	
Total	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	19.6%	7.5
Total	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.97	\$92.62	Bus	\$4.77	\$35.74	0.1	2.6
Total	\$4.97	\$92.62	Total	\$4.77	\$35.74	0.1	2.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$208,076 1.4%
Local Funds \$5 0.0%
State Funds \$5,513,915 36.7%
Federal Assistance \$9,289,523 61.9%

Total Operating Funds Expended \$15,011,519 100.0%

Sources of Capital Funds Expended

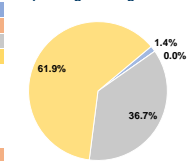
Fares and Directly Generated \$0 0.0%
Local Funds \$14,394 0.9%
State Funds \$315,757 20.7%
Federal Assistance \$1,193,547 78.3%

Total Capital Funds Expended \$1,523,698 100.0%

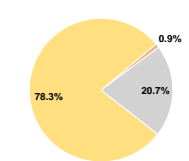
Summary of Operating Expenses (OE)

Labor \$11,346,672 76.7%
Materials and Supplies \$1,557,215 10.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,882,851 12.7%
Total Operating Expenses \$14,786,738 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$224,781
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 37%
Rolling Stock - MV - Minivan - 71%
Rolling Stock - VN - Van - 100%

Stateline Mass Transit District

2021 Annual Agency Profile

<http://www.smttd.biz/>

110 E Main St
Rockton, IL 61072-2520

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$1,276	1.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$94,807	98.7%
Total Operating Expenses	\$96,083	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50212

Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

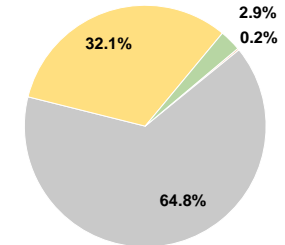
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,676	0.2%
State Funds	\$713,500	64.8%
Federal Assistance	\$353,853	32.1%
Other Funds	\$31,524	2.9%
Total Operating Funds Expended	\$1,101,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
Detroit, MI 1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption
8,210 Annual Passenger Miles (PMT)
6,568 Annual Unlinked Trips (UPT)
839 Average Weekday Unlinked Trips
1,607 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50213
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
6 Square Miles
21,738 Population

Service Supplied
1,478 Annual Vehicle Revenue Miles (VRM)
224 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 12
Service Vehicles 4
Facilities 1
Track Miles 6.91
Lane Miles -

Modal Characteristics

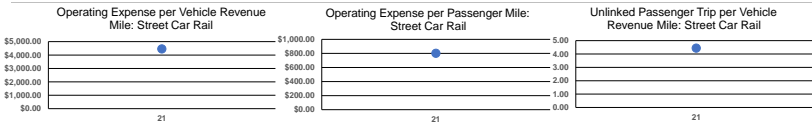
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	4 ¹	-	\$0	\$314,416	\$0	\$161,409	\$475,825
Total	4	-	\$0	\$314,416	\$0	\$161,409	\$475,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$6,730,368 ¹	\$0 ¹	\$475,825	8,210	6,568	1,478	224	6.7	6	4 ¹	50.0%	5.0
Total	\$6,730,368	\$0	\$475,825	8,210	6,568	1,478	224	6.7	6	4	33.3%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$4,553.70	\$30,046.29	\$819.78	\$1,024.72	4.4	29.3
Total	\$4,553.70	\$30,046.29	\$819.78	\$1,024.72	4.4	29.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

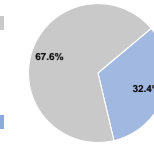
*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,398,519	32.4%
Local Funds	\$0	0.0%
State Funds	\$5,000,000	67.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$7,398,519	100.0%

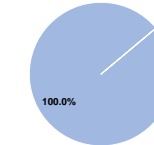
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$475,825	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$475,825	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,312,248	19.5%
Materials and Supplies	\$452,263	6.7%
Purchased Transportation	\$123,739	1.8%
Other Operating Expenses	\$4,842,118	71.9%
Total Operating Expenses	\$6,730,368	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$668,151	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 Square Miles
 65,653 Population

Service Consumption

29,131 Annual Unlinked Trips (UPT)

Service Supplied

260,221 Annual Vehicle Revenue Miles (VRM)
 19,941 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$84,555	3.0%
Local Funds	\$0	0.0%
State Funds	\$800,360	28.4%
Federal Assistance	\$1,932,401	68.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,817,316	100.0%

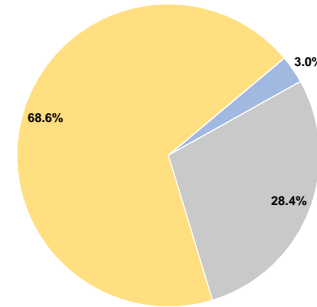
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$2,603,248	\$84,555	\$0	18,918	213,674	16,214	7.7
Bus	3	-	\$214,068	\$0	\$0	10,213	46,547	3,727	0.0
Total	29	-	\$2,817,316	\$84,555	\$0	29,131	260,221	19,941	

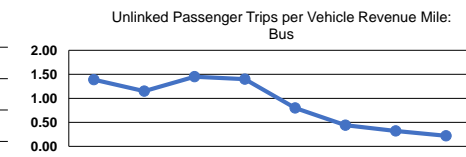
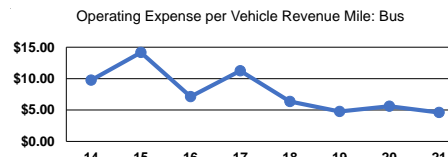
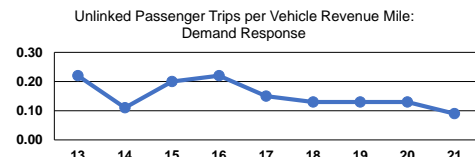
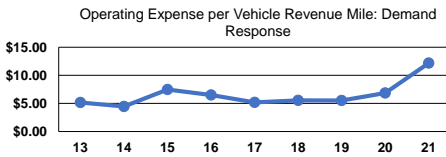
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.18	\$160.56
Bus	\$4.60	\$57.44
Total	\$10.83	\$141.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$137.61	0.1	1.2
Bus	\$20.96	0.2	2.7
Total	\$96.71	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 Square Miles
 83,629 Population

Service Consumption

6,689 Annual Unlinked Trips (UPT)

Service Supplied

35,550 Annual Vehicle Revenue Miles (VRM)
 3,280 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50243
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,901	5.1%
Local Funds	\$81,176	41.7%
State Funds	\$73,063	37.5%
Federal Assistance	\$22,255	11.4%
Other Funds	\$8,437	4.3%
Total Operating Funds Expended	\$194,832	100.0%

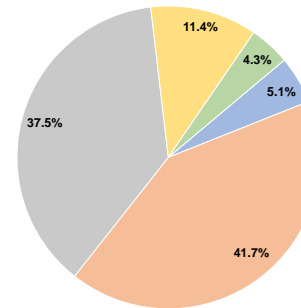
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$194,832 ¹	\$9,901	\$0 ¹	6,689	35,550	3,280	5.0
Total	-	2	\$194,832	\$9,901	\$0	6,689	35,550	3,280	

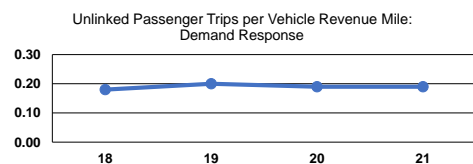
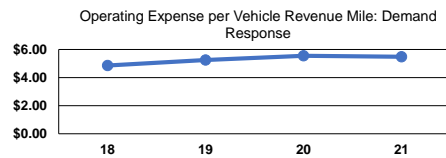
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$59.40
Total	\$5.48	\$59.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.13	0.2	2.0
Total	\$29.13	0.2	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Berrien County (NTDID: 41128), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

1,046 Square Miles
 199,332 Population

Service Consumption

78,671 Annual Unlinked Trips (UPT)

Service Supplied

642,984 Annual Vehicle Revenue Miles (VRM)
 45,418 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50256
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,755	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,055,942	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,133,697	100.0%

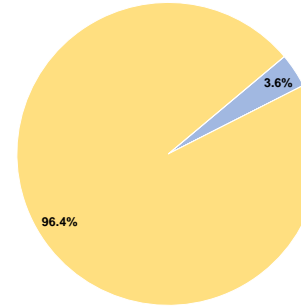
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,570,768	\$54,007	\$0	51,005	470,304	31,510	3.8
Bus	8	-	\$562,929	\$23,748	\$0	27,666	172,680	13,908	3.9
Total	29	-	\$2,133,697	\$77,755	\$0	78,671	642,984	45,418	

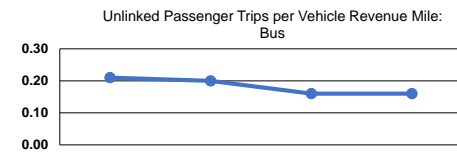
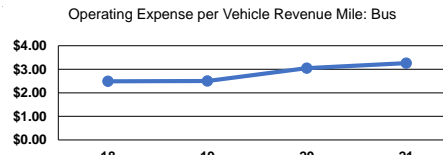
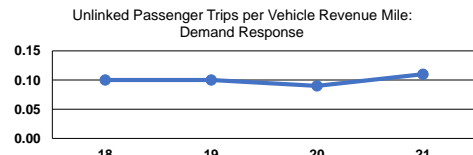
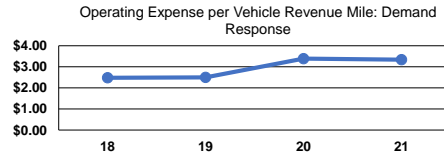
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$49.85
Bus	\$3.26	\$40.48
Total	\$3.32	\$46.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.80	0.1	1.6
Bus	\$20.35	0.2	2.0
Total	\$27.12	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

818 Square Miles
 233,398 Population

Service Consumption

237,821 Annual Passenger Miles (PMT)
 32,647 Annual Unlinked Trips (UPT)
 129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50342
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 51
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

294,392 Annual Vehicle Revenue Miles (VRM)
 19,175 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$221,830	\$0	\$0	\$0	\$221,830
Total	23	-	\$221,830	\$0	\$0	\$0	\$221,830

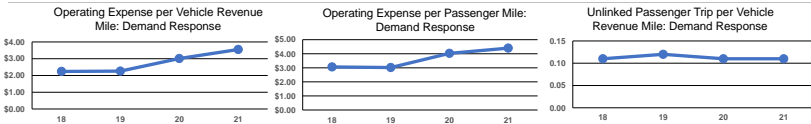
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	82.6%	5.3
Total	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	45.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$54.55	Demand Response	\$4.40	\$32.04	0.1	1.7
Total	\$3.55	\$54.55	Total	\$4.40	\$32.04	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$148,706 14.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$897,359 85.8%

Total Operating Funds Expended \$1,046,065 100.0%

Sources of Capital Funds Expended

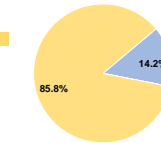
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$44,365 20.0%
 Federal Assistance \$177,465 80.0%

Total Capital Funds Expended \$221,830 100.0%

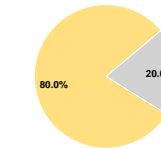
Summary of Operating Expenses (OE)

Labor \$734,078 70.2%
 Materials and Supplies \$103,034 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$208,953 20.0%
Total Operating Expenses \$1,046,065 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

402 Square Miles
 338,011 Population

Service Consumption

51,698 Annual Unlinked Trips (UPT)

Service Supplied

462,777 Annual Vehicle Revenue Miles (VRM)
 30,703 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50351
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,614	5.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,840	92.0%
Other Funds	\$33,300	2.2%
Total Operating Funds Expended	\$1,507,754	100.0%

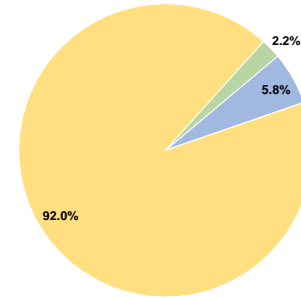
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,841	20.0%
Federal Assistance	\$15,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,203	100.0%

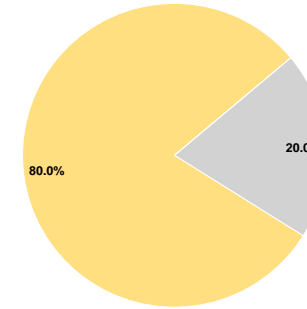
Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$1,507,754	\$87,614	\$19,203	51,698	462,777	30,703	3.5
Total	18	-	\$1,507,754	\$87,614	\$19,203	51,698	462,777	30,703	

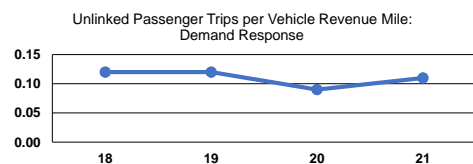
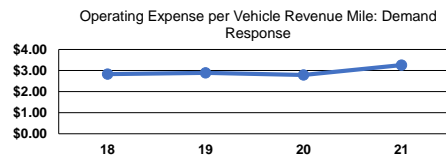
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$49.11
Total	\$3.26	\$49.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.16	0.1	1.7
Total	\$29.16	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 507,499 Annual Passenger Miles (PMT)
 255,825 Annual Unlinked Trips (UPT)
 933 Average Weekday Unlinked Trips
 485 Average Saturday Unlinked Trips
 421 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 477,191 Annual Vehicle Revenue Miles (VRM)
 47,814 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles 5.20

Modal Characteristics

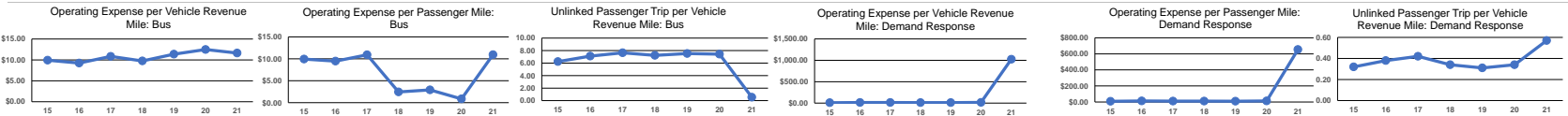
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,507	\$0	\$0	\$3,507	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
Total	3	24	\$0	\$3,507	\$0	\$0	\$3,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$216,935	\$0	\$3,507	332	121	212	29	0.0	3	3	0.0%	4.0
Bus	\$5,547,423 ¹	\$0 ¹	\$0	507,167	255,704	476,979	47,785	5.2	32	24 ¹	33.3%	10.4
Total	\$5,764,358	\$0	\$3,507	507,499	255,825	477,191	47,814	5.2	35	27	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1,023.28	\$7,480.52	\$653.42	\$1,792.85	0.6	4.2
Bus	\$11.63	\$116.09	\$10.94	\$21.69	0.5	5.4
Total	\$12.08	\$120.56	\$11.36	\$22.53	0.5	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit - Minneapolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,844,735 81.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,085,532 18.3%

Total Operating Funds Expended \$5,930,267 100.0%

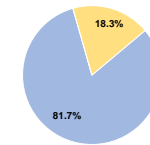
Sources of Capital Funds Expended
 Fares and Directly Generated \$3,507 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,507 100.0%

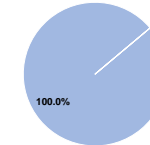
Summary of Operating Expenses (OE)

Labor \$212,170 3.7%
 Materials and Supplies \$13,696 0.2%
 Purchased Transportation \$5,485,686 95.2%
 Other Operating Expenses \$52,806 0.9%
 Total Operating Expenses \$5,764,358 100.0%
 Reconciling OE Cash Expenditures \$165,909
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 829,458 Annual Passenger Miles (PMT)
 87,879 Annual Unlinked Trips (UPT)
 330 Average Weekday Unlinked Trips
 39 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Database Information
 NTDID: 50516
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0018

Service Area Statistics
 35 Square Miles
 81,026 Population

Service Supplied
 505,132 Annual Vehicle Revenue Miles (VRM)
 26,440 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles 31.50

Modal Characteristics

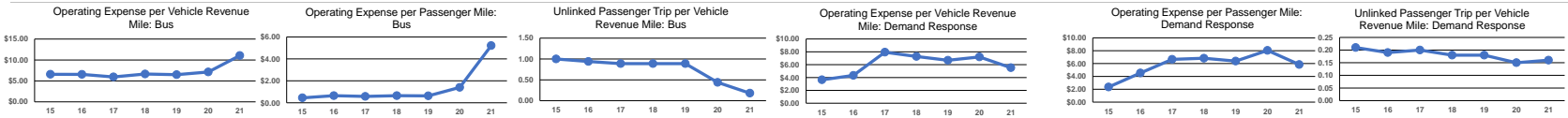
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	25 ¹	\$0	\$0	\$608,429	\$0	\$608,429	
Total	-	31	\$0	\$0	\$608,429	\$0	\$608,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,142,911 ¹	\$72,926 ¹	\$0	195,476	32,798	206,746	11,563	0.0	13	6 ¹	116.7%	4.5
Bus	\$3,300,986 ¹	\$73,743 ¹	\$608,429	633,982	55,081	298,386	14,877	2.2	31	25 ¹	24.0%	8.2
Total	\$4,443,897	\$146,669	\$608,429	829,458	87,879	505,132	26,440	2.2	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.53	\$98.84	Demand Response	\$5.85	0.2
Bus	\$11.06	\$221.89	Bus	\$5.21	0.2
Total	\$8.80	\$168.07	Total	\$5.36	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,648,278 78.9%
 Federal Assistance \$975,735 21.1%

Total Operating Funds Expended \$4,624,013 100.0%

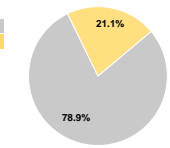
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$608,429 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$608,429 100.0%

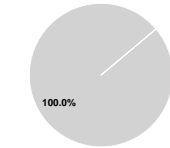
Summary of Operating Expenses (OE)

Labor \$194,003 4.4%
 Materials and Supplies \$274,148 6.2%
 Purchased Transportation \$3,669,775 82.6%
 Other Operating Expenses \$305,971 6.9%
Total Operating Expenses \$4,443,897 100.0%
 Reconciling OE Cash Expenditures \$180,116
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 58%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 115,913 Annual Passenger Miles (PMT)
 24,303 Annual Unlinked Trips (UPT)
 87 Average Weekday Unlinked Trips
 36 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50517
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0018

Service Area Statistics
 36 Square Miles
 75,355 Population

Service Supplied
 147,711 Annual Vehicle Revenue Miles (VRM)
 10,654 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 1
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

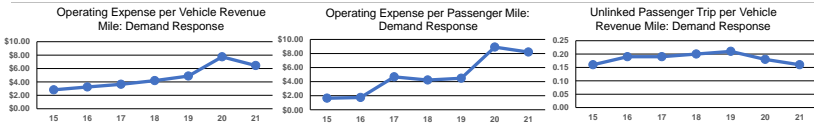
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$705,618	\$0	\$705,618	
Total	-	9	\$0	\$0	\$705,618	\$0	\$705,618	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$951,832 ²	\$38,747 ²	\$0	115,913	24,303	147,711	10,654	0.0	10	9 ²	11.1%	3.6
Bus	\$430,549 ¹	\$204,994 ¹	\$705,618	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Total	\$1,382,381	\$243,741	\$705,618	115,913	24,303	147,711	10,654	0.0	10	9	10.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.44	\$89.34	Demand Response	\$8.21	0.2
Bus	\$0.00	\$0.00	Bus	\$0.00	0.0
Total	\$9.36	\$129.75	Total	\$11.93	0.2



Notes:

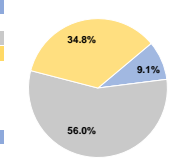
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Midwest Paratransit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$260,335	9.1%
Local Funds	\$0	0.0%
State Funds	\$1,601,874	56.0%
Federal Assistance	\$996,093	34.8%
Total Operating Funds Expended	\$2,858,302	100.0%

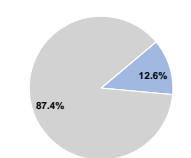
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$88,644	12.6%
Local Funds	\$0	0.0%
State Funds	\$616,974	87.4%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$705,618	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$185,954	13.5%
Materials and Supplies	\$7,042	0.5%
Purchased Transportation	\$903,993	65.4%
Other Operating Expenses	\$285,392	20.6%
Total Operating Expenses	\$1,382,381	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$6,126	
Purchased Transportation (Reported Separately)	\$1,469,795 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 58%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 3,569,901 Annual Passenger Miles (PMT)
 209,960 Annual Unlinked Trips (UPT)
 816 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50518
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 118,588 Population

Service Supplied
 941,321 Annual Vehicle Revenue Miles (VRM)
 40,142 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 8
 Facilities 8
 Track Miles
 Lane Miles 39.80

Modal Characteristics

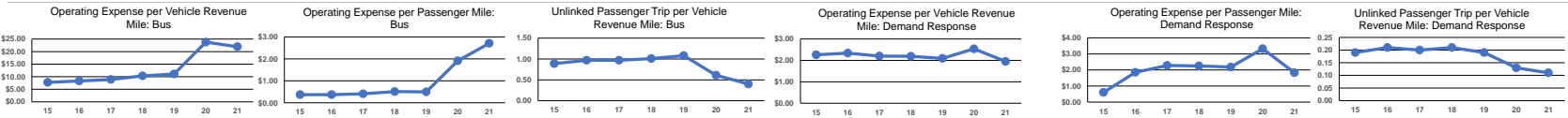
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$55,507	\$0	\$0	\$0	\$55,507	
Bus	-	20 ¹	\$156,755	\$115,616	\$1,260,959	\$418,069	\$1,951,399	
Total	-	34	\$212,262	\$115,616	\$1,260,959	\$418,069	\$2,006,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,124,292 ¹	\$188,201 ¹	\$55,507	613,730	62,667	577,084	26,606	0.0	22	14 ¹	57.1%	3.7
Bus	\$8,004,066 ¹	\$333,619 ¹	\$1,951,399	2,956,171	147,293	364,237	13,536	2.5	64	20 ¹	220.0%	6.3
Total	\$9,128,358	\$521,820	\$2,006,906	3,569,901	209,960	941,321	40,142	2.5	86	34	60.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.95	\$42.26	Demand Response	\$1.83	\$17.94	0.1	2.4
Bus	\$21.97	\$591.32	Bus	\$2.71	\$54.34	0.4	10.9
Total	\$9.70	\$227.40	Total	\$2.56	\$43.48	0.2	5.2



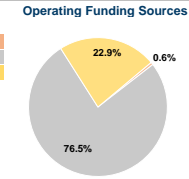
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

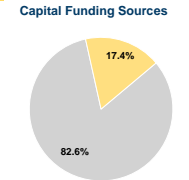
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$56,504	0.6%
State Funds	\$6,990,256	76.5%
Federal Assistance	\$2,092,974	22.9%
Total Operating Funds Expended	\$9,139,734	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,658,300	82.6%
Federal Assistance	\$348,606	17.4%
Total Capital Funds Expended	\$2,006,906	100.0%



Summary of Operating Expenses (OE)

Labor	\$3,349,956	36.7%
Materials and Supplies	\$1,001,700	11.0%
Purchased Transportation	\$2,910,159	31.9%
Other Operating Expenses	\$1,866,543	20.4%
Total Operating Expenses	\$9,128,358	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$11,376	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

6,538,351 **Annual Passenger Miles (PMT)**
620,230 **Annual Unlinked Trips (UPT)**
1,989 **Average Weekday Unlinked Trips**
779 **Average Saturday Unlinked Trips**
675 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

139 **Square Miles**
318,976 **Population**

Service Supplied

3,117,521 **Annual Vehicle Revenue Miles (VRM)**
160,190 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
172 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 172
Service Vehicles 9
Facilities 15
Track Miles
Lane Miles 90.50

Modal Characteristics

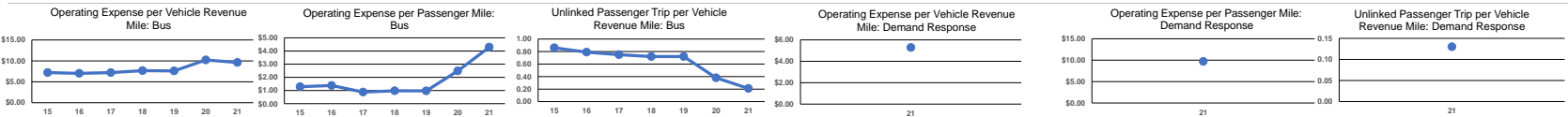
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	87 ¹	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389	
Total	-	95	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,434,615 ¹	\$31,563 ¹	\$0	147,679	35,543	271,400	18,075	0.0	11	8 ¹	37.5%	2.9
Bus	\$27,409,124 ¹	\$904,406 ¹	\$3,407,389	6,390,672	584,687	2,846,121	142,115	2.5	161	87 ¹	85.1%	5.9
Total	\$28,843,739	\$935,969	\$3,407,389	6,538,351	620,230	3,117,521	160,190	2.5	172	95	44.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.29	\$79.37	\$9.71	\$40.36	0.1
Bus	\$9.63	\$192.87	\$4.29	\$46.88	0.2
Total	\$9.25	\$180.06	\$4.41	\$46.50	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Schmitt and Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Schmitt and Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,196,063 4.1%
Local Funds \$212,605 0.7%
State Funds \$22,545,445 77.2%
Federal Assistance \$5,245,345 18.0%

Total Operating Funds Expended \$29,199,458 100.0%

Sources of Capital Funds Expended

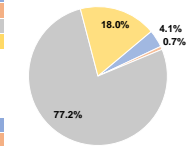
Fares and Directly Generated \$1,386,510 40.7%
Local Funds \$1,534,852 45.0%
State Funds \$0 0.0%
Federal Assistance \$486,027 14.3%

Total Capital Funds Expended \$3,407,389 100.0%

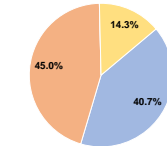
Summary of Operating Expenses (OE)

Labor \$2,953,014 10.2%
Materials and Supplies \$2,893,295 10.0%
Purchased Transportation \$19,490,854 67.6%
Other Operating Expenses \$3,506,576 12.2%
Total Operating Expenses \$28,843,739 100.0%
Reconciling OE Cash Expenditures \$355,719
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 29%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

20,281 Annual Passenger Miles (PMT)
 10,763 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 683 Average Saturday Unlinked Trips
 580 Average Sunday Unlinked Trips

Database Information

NTDID: 50521
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

89 Square Miles
 69,764 Population

Service Supplied

673 Annual Vehicle Revenue Miles (VRM)
 333 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 3 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$304,860 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$304,860 100.0%

Sources of Capital Funds Expended

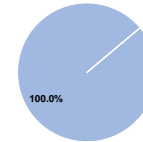
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$148,370 65.9%
 Materials and Supplies \$6,813 3.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$70,060 31.1%
Total Operating Expenses \$225,243 100.0%
 Reconciling OE Cash Expenditures \$79,617
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - FB - Ferryboat - 20%

Operation Characteristics

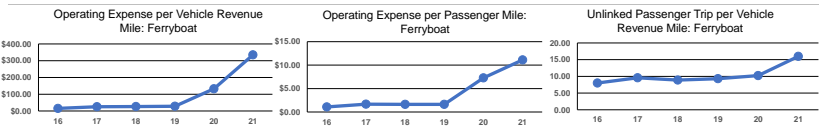
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$225,243	\$193,793	\$0	20,281	10,763	673	333	10.4	3	2	50.0%	26.6
Total	\$225,243	\$193,793	\$0	20,281	10,763	673	333	10.4	3	2	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$334.68	\$676.41	Ferryboat	\$11.11	\$20.93	16.0	32.3
Total	\$334.68	\$676.41	Total	\$11.11	\$20.93	16.0	32.3

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Monroe, MI 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

642,396 Annual Passenger Miles (PMT)
 170,704 Annual Unlinked Trips (UPT)
 620 Average Weekday Unlinked Trips
 247 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50522
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 39
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

153 Square Miles
 91,876 Population

Service Supplied

523,832 Annual Vehicle Revenue Miles (VRM)
 44,765 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$86,322 1.8%
 Local Funds \$0 0.0%
 State Funds \$1,947,161 40.6%
 Federal Assistance \$2,758,273 57.6%

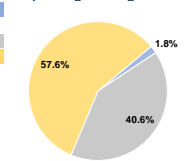
Total Operating Funds Expended \$4,791,756 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,974,591 67.6%
 Materials and Supplies \$637,431 14.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$788,153 17.9%
Total Operating Expenses \$4,400,175 100.0%
 Reconciling OE Cash Expenditures \$391,581
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

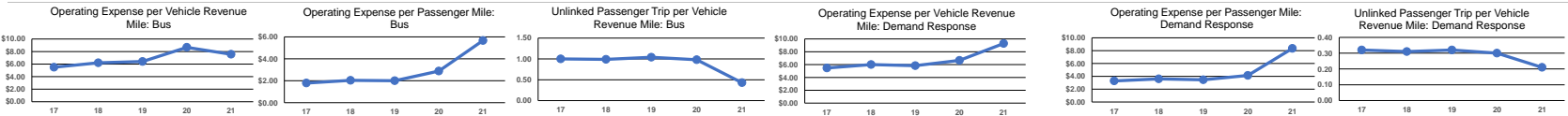
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	12 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	8 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,298 ¹	\$23,781 ¹	\$0	283,152	53,890	254,782	20,710	0.0	19	12 ¹	58.3%	6.5
Bus	\$2,036,877 ¹	\$62,541 ¹	\$0	359,244	116,814	269,050	24,055	0.0	13	8 ¹	62.5%	6.5
Total	\$4,400,175	\$86,322	\$0	642,396	170,704	523,832	44,765	0.0	32	20	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$9.28	\$114.11	Demand Response	\$8.35	\$43.85
Bus	\$7.57	\$84.68	Bus	\$5.67	\$17.44
Total	\$8.40	\$98.29	Total	\$6.85	\$25.78



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
^aThis agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

487 Annual Unlinked Trips (UPT)

Service Supplied

31,436 Annual Vehicle Revenue Miles (VRM)
 1,794 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50523
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,856	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$163,266	71.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,122	100.0%

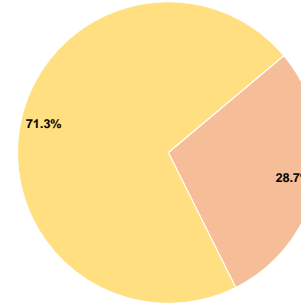
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$65,856	\$0	\$0	487	31,436	1,794	0.7
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	3	-	\$65,856	\$0	\$0	487	31,436	1,794	

Performance Measures

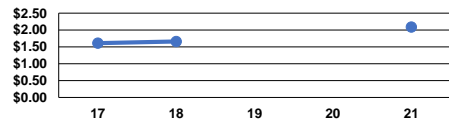
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$36.71
Bus	\$0.00	\$0.00
Total	\$2.09	\$36.71

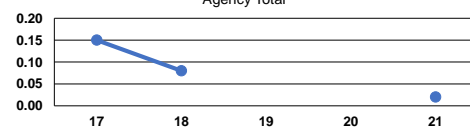
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.23	0.0	0.3
Bus	\$0.00	0.0	0.0
Total	\$135.23	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
 151 **Square Miles**
 401,661 **Population**
 92 **Pop. Rank out of 498 UZAs**

Service Area Statistics

101 **Square Miles**
 259,680 **Population**

Service Consumption

15,537 **Annual Unlinked Trips (UPT)**

Service Supplied

206,896 **Annual Vehicle Revenue Miles (VRM)**
 11,619 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50524
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,214	11.4%
Local Funds	\$133,282	17.9%
State Funds	\$208,721	28.0%
Federal Assistance	\$35,000	4.7%
Other Funds	\$282,042	37.9%
Total Operating Funds Expended	\$744,259	100.0%

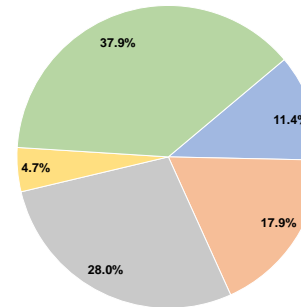
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$744,259	\$85,214	\$0	15,537	206,896	11,619	3.0
Total	7	-	\$744,259	\$85,214	\$0	15,537	206,896	11,619	

Performance Measures

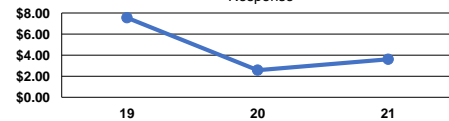
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$64.06
Total	\$3.60	\$64.06

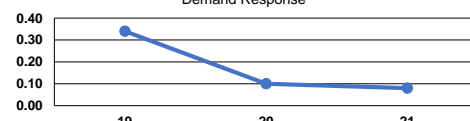
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.90	0.1	1.3
Total	\$47.90	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

3,246 Annual Unlinked Trips (UPT)

Service Supplied

91,509 Annual Vehicle Revenue Miles (VRM)
 2,122 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55222
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,694	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,694	100.0%

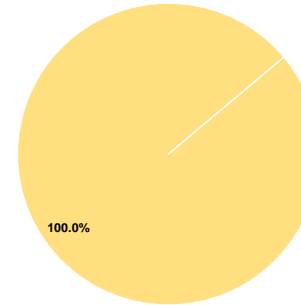
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 100%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$184,694	\$0	\$0	3,246	91,509	2,122	6.8
Total	14	-	\$184,694	\$0	\$0	3,246	91,509	2,122	

Performance Measures

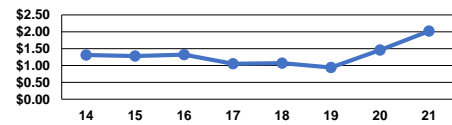
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$87.04
Total	\$2.02	\$87.04

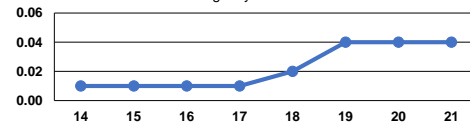
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.90	0.0	1.5
Total	\$56.90	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

75,475 Annual Unlinked Trips (UPT)

Service Supplied

803,826 Annual Vehicle Revenue Miles (VRM)
40,172 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55228
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,981	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,322,048	98.3%
Other Funds	\$19,734	0.4%
Total Operating Funds Expended	\$4,394,763	100.0%

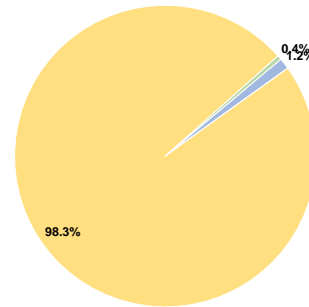
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	57
Service Vehicles	4
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$3,515,810	\$42,385	\$0	64,853	649,455	33,197	8.7
Bus	4	-	\$878,953	\$10,596	\$0	10,622	154,371	6,975	8.7
Total	28	-	\$4,394,763	\$52,981	\$0	75,475	803,826	40,172	

Performance Measures

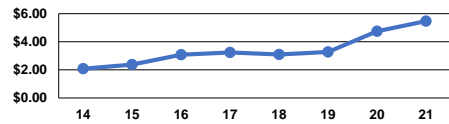
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$105.91
Bus	\$5.69	\$126.01
Total	\$5.47	\$109.40

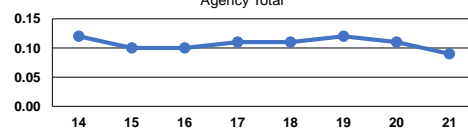
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.21	0.1	2.0
Bus	\$82.75	0.1	1.5
Total	\$58.23	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Red Lake Reservation, MN

Service Consumption
 9,487 Annual Unlinked Trips (UPT)

Service Supplied
 135,995 Annual Vehicle Revenue Miles (VRM)
 8,711 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 55234
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,216	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$776,428	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$783,644	100.0%

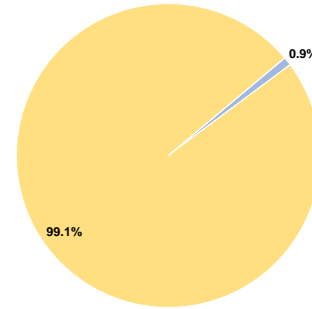
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$517,206	\$4,762	\$0	6,219	89,757	5,749	6.0
Bus	3	-	\$266,438	\$2,454	\$0	3,268	46,238	2,962	6.0
Total	5	-	\$783,644	\$7,216	\$0	9,487	135,995	8,711	

Performance Measures

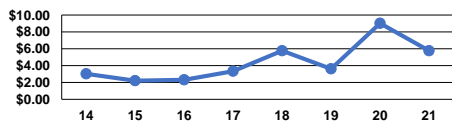
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$89.96
Bus	\$5.76	\$89.95
Total	\$5.76	\$89.96

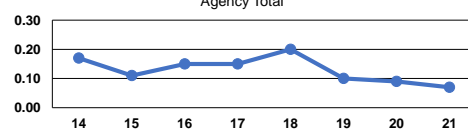
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.17	0.1	1.1
Bus	\$81.53	0.1	1.1
Total	\$82.60	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

1,653 Annual Unlinked Trips (UPT)

Service Supplied

14,700 Annual Vehicle Revenue Miles (VRM)
934 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55240
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,149	1.8%
Local Funds	\$165,000	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$121,226	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$291,375	100.0%

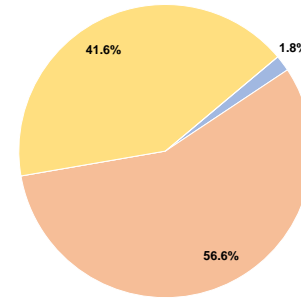
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,421	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,421	100.0%

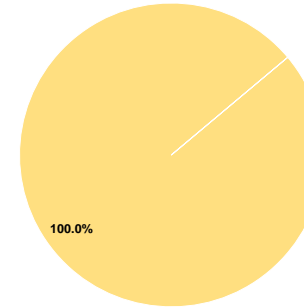
Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$126,375	\$5,149	\$56,421	1,653	14,700	934	1.0
Total	2	-	\$126,375	\$5,149	\$56,421	1,653	14,700	934	

Performance Measures

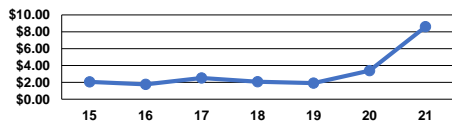
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.60	\$135.31
Total	\$8.60	\$135.31

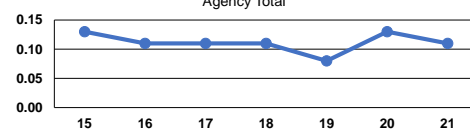
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.45	0.1	1.8
Total	\$76.45	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

15,091 Annual Unlinked Trips (UPT)

Service Supplied

175,834 Annual Vehicle Revenue Miles (VRM)
11,644 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,022	1.4%
Local Funds	\$131,752	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$753,415	83.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$898,189	100.0%

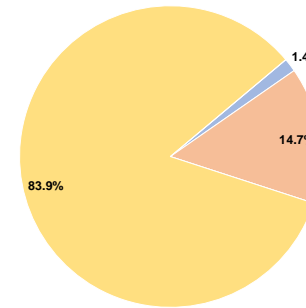
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$809,628	\$11,738	\$0	14,355	149,448	10,496	3.3
Bus	1	-	\$88,561	\$1,284	\$0	736	26,386	1,148	3.3
Total	6	-	\$898,189	\$13,022	\$0	15,091	175,834	11,644	

Performance Measures

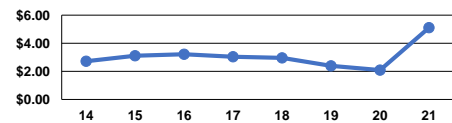
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$77.14
Bus	\$3.36	\$77.14
Total	\$5.11	\$77.14

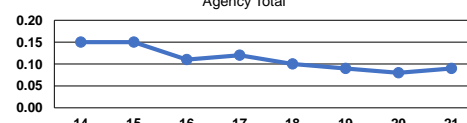
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.40	0.1	1.4
Bus	\$120.33	0.0	0.6
Total	\$59.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption
 23,553 Annual Unlinked Trips (UPT)

Service Supplied
 346,276 Annual Vehicle Revenue Miles (VRM)
 12,414 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55252 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$139,950	13.1%
Local Funds	\$47,141	4.4%
State Funds	\$5,114	0.5%
Federal Assistance	\$521,919	48.7%
Other Funds	\$357,148	33.3%
Total Operating Funds Expended	\$1,071,272	100.0%

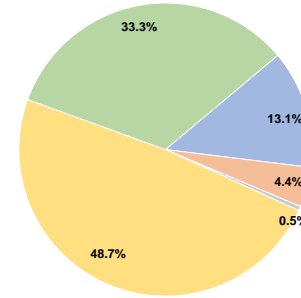
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$251,927	94.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,927	100.0%

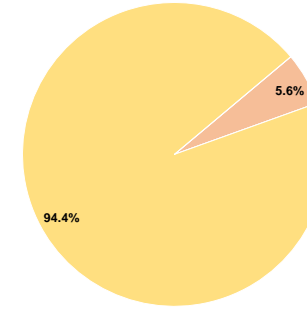
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$192,233	\$0	\$15,000	1,537	45,425	1,585	3.1
Demand Response	8	-	\$879,039	\$139,950	\$251,927	22,016	300,851	10,829	3.1
Total	10	-	\$1,071,272	\$139,950	\$266,927	23,553	346,276	12,414	

Performance Measures

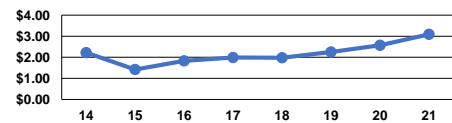
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.23	\$121.28
Demand Response	\$2.92	\$81.17
Total	\$3.09	\$86.30

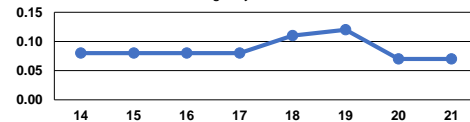
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$125.07	0.0	1.0
Demand Response	\$39.93	0.1	2.0
Total	\$45.48	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55258
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,049	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,049	100.0%

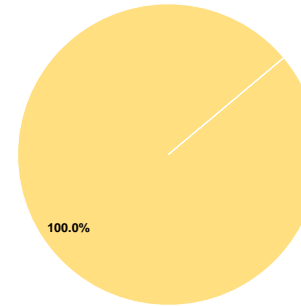
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$150,049	\$0	\$0	0	0	0	10.0
Total	-	-	\$150,049	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

11,567 Annual Unlinked Trips (UPT)

Service Supplied

319,006 Annual Vehicle Revenue Miles (VRM)
 12,606 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55270
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,611	2.5%
Local Funds	\$43,292	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$830,421	92.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$896,324	100.0%

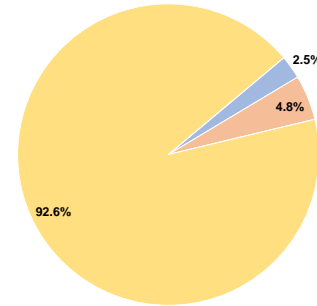
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - BU - Bus - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$896,324	\$22,611	\$0	11,567	319,006	12,606	4.3
Total	10	-	\$896,324	\$22,611	\$0	11,567	319,006	12,606	

Performance Measures

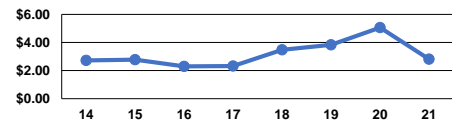
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.81	\$71.10
Total	\$2.81	\$71.10

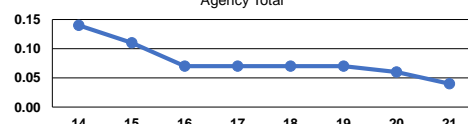
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$77.49	0.0	0.9
Total	\$77.49	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

17,016 Annual Unlinked Trips (UPT)

Service Supplied

157,574 Annual Vehicle Revenue Miles (VRM)
 9,230 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,573	1.5%
Local Funds	\$151,997	18.0%
State Funds	\$51,633	6.1%
Federal Assistance	\$627,490	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,693	100.0%

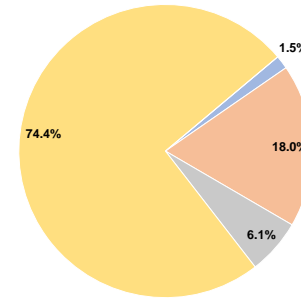
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,989	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,989	100.0%

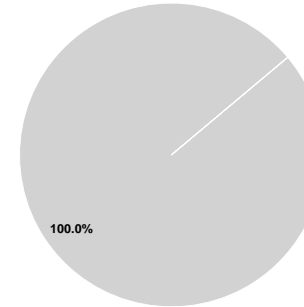
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230	3.5
Total	9	-	\$843,693	\$12,573	\$10,989	17,016	157,574	9,230	

Performance Measures

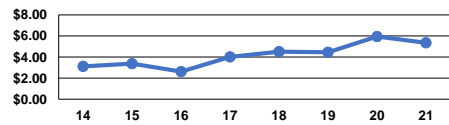
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$91.41
Total	\$5.35	\$91.41

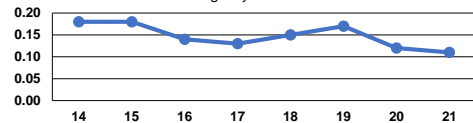
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.58	0.1	1.8
Total	\$49.58	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Bad River Reservation, WI

Service Consumption
 20,888 Annual Unlinked Trips (UPT)

Service Supplied
 222,243 Annual Vehicle Revenue Miles (VRM)
 8,654 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 55282
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets
 Revenue Vehicles 4
 Service Vehicles 1
 Facilities 1

Financial Information

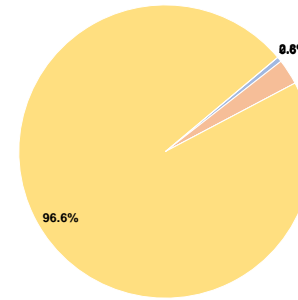
Sources of Operating Funds Expended

Fare Revenues	\$3,207	0.6%
Local Funds	\$16,150	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$552,622	96.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$571,979	100.0%

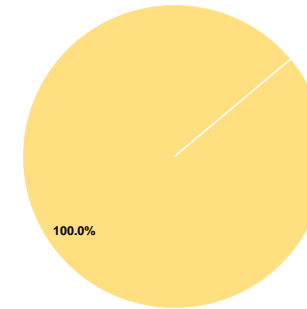
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,359	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,359	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$555,829	\$3,207	\$12,359	20,888	222,243	8,654	4.3
Total	2	-	\$555,829	\$3,207	\$12,359	20,888	222,243	8,654	

Performance Measures

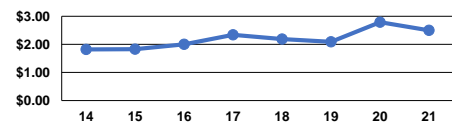
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$64.23
Total	\$2.50	\$64.23

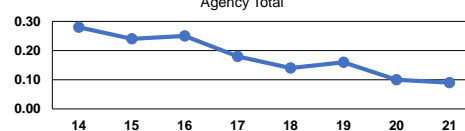
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.61	0.1	2.4
Total	\$26.61	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

14,674 Annual Unlinked Trips (UPT)

Service Supplied

106,152 Annual Vehicle Revenue Miles (VRM)
 4,825 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets
 Revenue Vehicles 6
 Service Vehicles 0
 Facilities 1

Financial Information

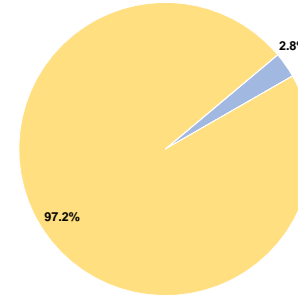
Sources of Operating Funds Expended

Fare Revenues	\$16,794	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$579,139	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$595,933	100.0%

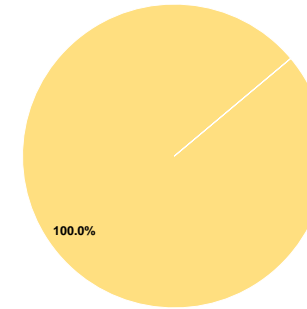
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,017	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,017	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$595,933	\$16,794	\$164,017	14,674	106,152	4,825	2.3
Bus	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	6	-	\$595,933	\$16,794	\$164,017	14,674	106,152	4,825	

Performance Measures

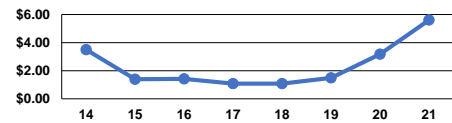
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$123.51
Bus	\$0.00	\$0.00
Total	\$5.61	\$123.51

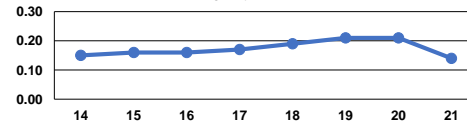
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.61	0.1	3.0
Bus	\$0.00	0.0	0.0
Total	\$40.61	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Area Statistics

64 Square Miles
 12,834 Population

Service Consumption

21,828 Annual Unlinked Trips (UPT)

Service Supplied

77,019 Annual Vehicle Revenue Miles (VRM)
 9,164 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55308
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,521	36.8%
Local Funds	\$1,250	0.4%
State Funds	\$178,277	62.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$284,048	100.0%

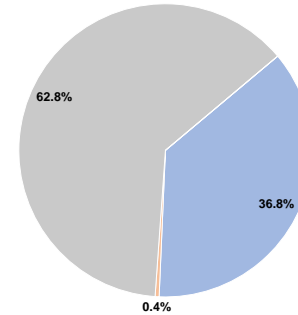
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,870	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$62,206	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,076	100.0%

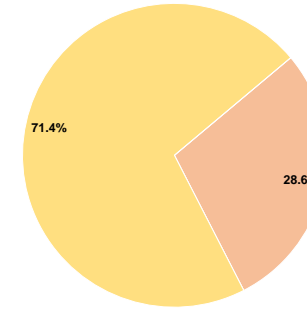
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$284,048 ¹	\$104,521	\$87,076 ¹	21,828	77,019	9,164	4.9
Total	-	8	\$284,048	\$104,521	\$87,076	21,828	77,019	9,164	

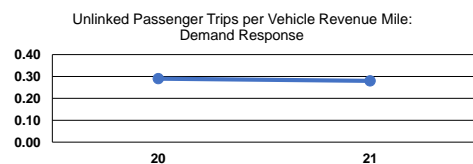
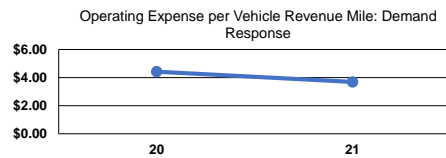
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$31.00
Total	\$3.69	\$31.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.3	2.4
Total	\$13.01	0.3	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 264,157 Annual Passenger Miles (PMT)
 308,553 Annual Unlinked Trips (UPT)
 948 Average Weekday Unlinked Trips
 1,677 Average Saturday Unlinked Trips
 831 Average Sunday Unlinked Trips

Database Information
 NTDID: 55311
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 3 Square Miles
 21,692 Population

Service Supplied
 70,774 Annual Vehicle Revenue Miles (VRM)
 11,861 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 19
 Track Miles 3.70
 Lane Miles -

Modal Characteristics

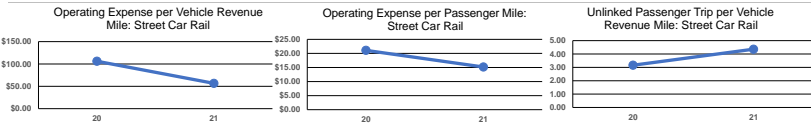
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Street Car Rail	-	4 ¹	\$165,459	\$92,472	\$133,560	\$0	\$391,491	
Total	-	4	\$165,459	\$92,472	\$133,560	\$0	\$391,491	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,006,073 ¹	\$627 ¹	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4 ¹	25.0%	6.0
Total	\$4,006,073	\$627	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$56.60	\$337.75	\$15.17	\$12.98
Total	\$56.60	\$337.75	\$15.17	\$12.98



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,362 3.0%
 Local Funds \$2,820,101 70.4%
 State Funds \$500,000 12.5%
 Federal Assistance \$566,610 14.1%

Total Operating Funds Expended \$4,006,073 100.0%

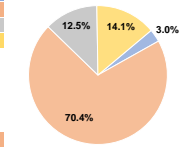
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$191,884 49.0%
 State Funds \$0 0.0%
 Federal Assistance \$199,607 51.0%

Total Capital Funds Expended \$391,491 100.0%

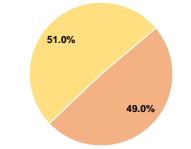
Summary of Operating Expenses (OE)

Labor \$530,246 13.2%
 Materials and Supplies \$280,530 7.0%
 Purchased Transportation \$2,615,923 65.3%
 Other Operating Expenses \$579,374 14.5%
 Total Operating Expenses \$4,006,073 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 350,302 Annual Passenger Miles (PMT)
 301,170 Annual Unlinked Trips (UPT)
 814 Average Weekday Unlinked Trips
 952 Average Saturday Unlinked Trips
 753 Average Sunday Unlinked Trips

Database Information
 NTDID: 55312
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 1 Square Miles
 12,954 Population

Service Supplied
 74,463 Annual Vehicle Revenue Miles (VRM)
 12,898 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 18
 Track Miles 4.14
 Lane Miles -

Modal Characteristics

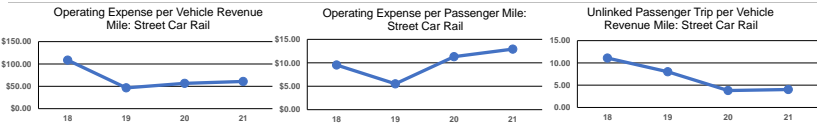
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	3 ¹	\$320,752	\$0	\$0	\$267,063	\$587,815
Total	-	3	\$320,752	\$0	\$0	\$267,063	\$587,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,527,555 ¹	\$0 ¹	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3 ¹	66.7%	3.0
Total	\$4,527,555	\$0	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3	40.0%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$60.80	\$351.03	\$12.92	\$15.03	4.0	23.4
Total	\$60.80	\$351.03	\$12.92	\$15.03	4.0	23.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$865,832 19.0%
 Local Funds \$740,066 16.2%
 State Funds \$0 0.0%
 Federal Assistance \$2,953,940 64.8%

Total Operating Funds Expended \$4,559,838 100.0%

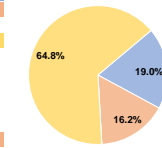
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,578 2.1%
 State Funds \$0 0.0%
 Federal Assistance \$575,237 97.9%

Total Capital Funds Expended \$587,815 100.0%

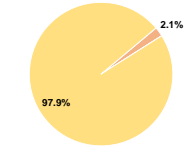
Summary of Operating Expenses (OE)

Labor \$239,818 5.3%
 Materials and Supplies \$104,799 2.3%
 Purchased Transportation \$3,552,927 78.5%
 Other Operating Expenses \$630,011 13.9%
Total Operating Expenses \$4,527,555 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$32,283
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
 81 Square Miles
 196,651 Population
 182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
 200,393 Population

Service Consumption

216,450 Annual Unlinked Trips (UPT)

Service Supplied

740,779 Annual Vehicle Revenue Miles (VRM)
 53,193 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 29
 Service Vehicles 8
 Facilities 3

Financial Information

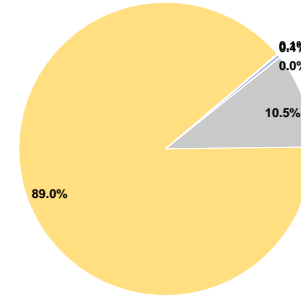
Sources of Operating Funds Expended

Fare Revenues	\$17,478	0.4%
Local Funds	\$2,413	0.0%
State Funds	\$518,225	10.5%
Federal Assistance	\$4,388,172	89.0%
Other Funds	\$4,630	0.1%
Total Operating Funds Expended	\$4,930,918	100.0%

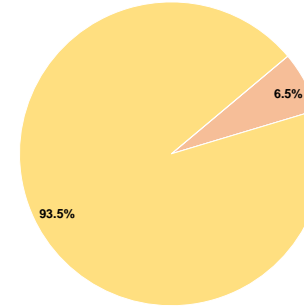
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,081	6.5%
State Funds	\$0	0.0%
Federal Assistance	\$970,258	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,037,339	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 3%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,612,276	\$17,478	\$311,202	40,006	287,763	18,843	2.6
Bus	12	-	\$3,318,642	\$0	\$726,137	176,444	453,016	34,350	3.8
Total	20	-	\$4,930,918	\$17,478	\$1,037,339	216,450	740,779	53,193	

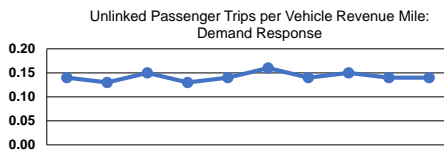
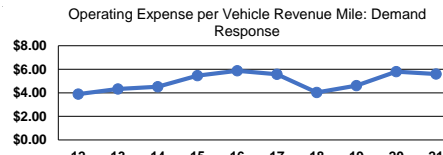
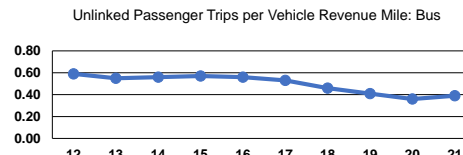
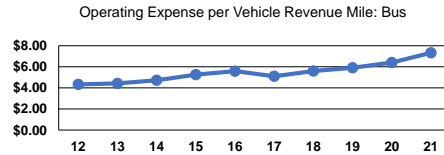
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$85.56
Bus	\$7.33	\$96.61
Total	\$6.66	\$92.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.30	0.1	2.1
Bus	\$18.81	0.4	5.1
Total	\$22.78	0.3	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Chickasaw OTSA, OK

Service Consumption
18,738 Annual Unlinked Trips (UPT)

Service Supplied
572,096 Annual Vehicle Revenue Miles (VRM)
26,074 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 60002
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 37
Service Vehicles 1
Facilities 4

Financial Information

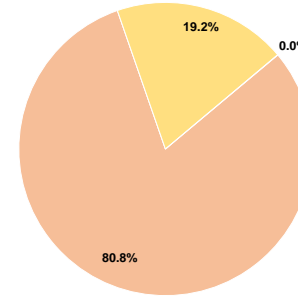
Sources of Operating Funds Expended

Fare Revenues	\$723	0.0%
Local Funds	\$1,851,670	80.8%
State Funds	\$0	0.0%
Federal Assistance	\$440,314	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,292,707	100.0%

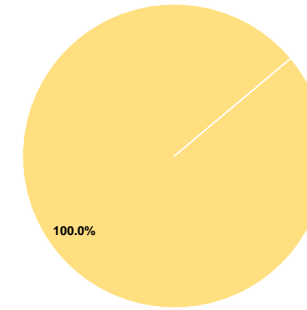
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$314,444	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,444	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	36	-	\$1,850,947	\$723	\$314,444	18,738	572,096	26,074	3.1
Total	36	-	\$1,850,947	\$723	\$314,444	18,738	572,096	26,074	

Performance Measures

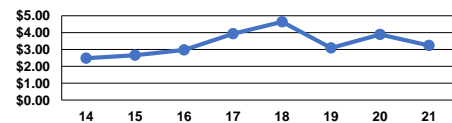
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$70.99
Total	\$3.24	\$70.99

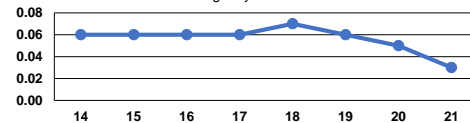
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.78	0.0	0.7
Total	\$98.78	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Choctaw OTSA, OK

Service Consumption
 24,553 Annual Unlinked Trips (UPT)

Service Supplied
 991,707 Annual Vehicle Revenue Miles (VRM)
 29,689 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60003
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 50
 Service Vehicles 3
 Facilities 0

Financial Information

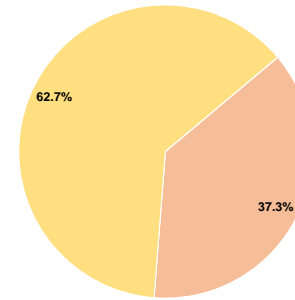
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$869,547	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,458,760	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,328,307	100.0%

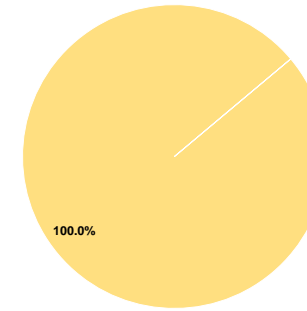
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,562,640	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,562,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 71%
 Rolling Stock - MV - Minivan - 84%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	31	-	\$2,328,307	\$0	\$1,562,640	24,553	991,707	29,689	5.6
Total	31	-	\$2,328,307	\$0	\$1,562,640	24,553	991,707	29,689	

Performance Measures

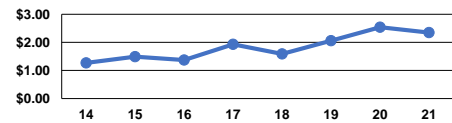
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$78.42
Total	\$2.35	\$78.42

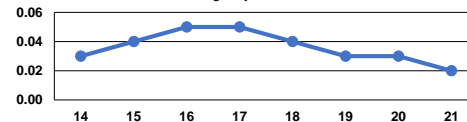
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.83	0.0	0.8
Total	\$94.83	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

9,579 Annual Unlinked Trips (UPT)

Service Supplied

97,869 Annual Vehicle Revenue Miles (VRM)
 7,727 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60004
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,082,953	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,082,953	100.0%

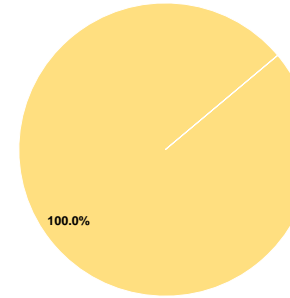
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$241,546	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$241,546	100.0%

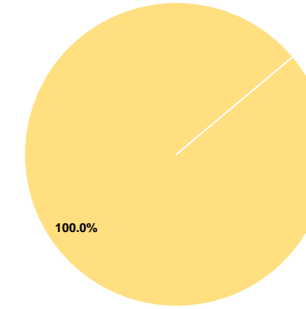
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,082,953	\$0	\$241,546	9,579	97,869	7,727	3.1
Total	7	-	\$1,082,953	\$0	\$241,546	9,579	97,869	7,727	

Performance Measures

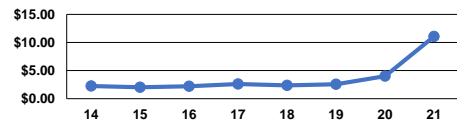
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.07	\$140.15
Total	\$11.07	\$140.15

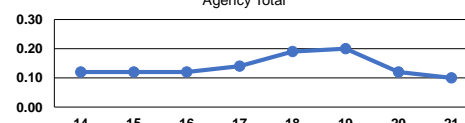
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.05	0.1	1.2
Total	\$113.05	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK

Service Consumption

26,419 Annual Unlinked Trips (UPT)

Service Supplied

224,738 Annual Vehicle Revenue Miles (VRM)
 11,884 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,897	3.9%
Local Funds	\$683,930	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$817,505	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,562,332	100.0%

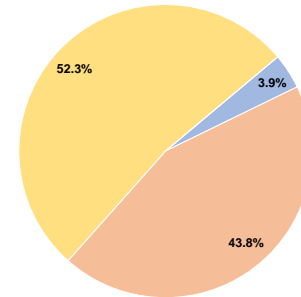
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,850	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,850	100.0%

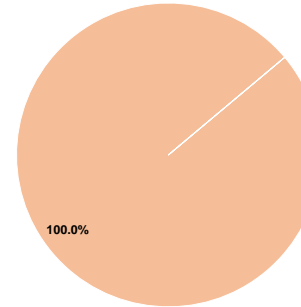
Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,562,332	\$60,897	\$45,850	26,419	224,738	11,884	3.9
Total	12	-	\$1,562,332	\$60,897	\$45,850	26,419	224,738	11,884	

Performance Measures

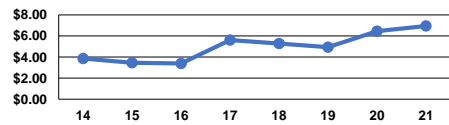
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$131.47
Total	\$6.95	\$131.47

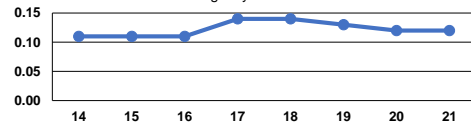
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.14	0.1	2.2
Total	\$59.14	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
El Paso, TX-NM	26,650,304 Annual Passenger Miles (PMT)	NTDID: 60006
251 Square Miles	3,850,191 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
803,086 Population	13,537 Average Weekday Unlinked Trips	Asset Type: Tier I (Rail)
53 Pop. Rank out of 498 UZAs	9,719 Average Saturday Unlinked Trips	Sponsor NTDID:
	4,181 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	Assets
234 Square Miles	7,240,605 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 283
772,374 Population	476,187 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 69
	177 Vehicles Operated in Maximum Service (VOMS)	Facilities 52
	235 Vehicles Available for Maximum Service (VAMS)	Track Miles 4.80
		Lane Miles -

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$3,826,523	6.8%	
Local Funds	\$18,528,519	33.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$33,516,653	60.0%	
Total Operating Funds Expended	\$55,871,695	100.0%	
Sources of Capital Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$159,342	31.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$350,377	68.7%	
Total Capital Funds Expended	\$509,719	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$28,278,209	54.0%	
Materials and Supplies	\$8,141,050	15.5%	
Purchased Transportation	\$6,168,444	11.8%	
Other Operating Expenses	\$9,770,179	18.7%	
Total Operating Expenses	\$52,357,882	100.0%	
Reconciling OE Cash Expenditures (Reported Separately)	\$0		

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 65%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BU - Bus - 38%
- Rolling Stock - CU - Cutaway - 3%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0
Bus	112	-	\$0	\$102,558	\$407,161	\$0	\$509,719
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0
Total	116	61	\$0	\$102,558	\$407,161	\$0	\$509,719

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,229,288 ¹	\$405,133 ¹	\$0	1,687,788	182,773	1,687,787	97,707	0.0	69	61 ¹	13.1%	8.1
Bus	\$43,531,718	\$2,801,201	\$509,719	24,952,868	3,663,299	5,549,837	378,039	0.0	160	112	42.9%	9.6
Street Car Rail	\$1,596,876	\$0	\$0	9,648	4,119	2,981	441	4.8	6	4	50.0%	85.0
Total	\$52,357,882	\$3,206,334	\$509,719	26,650,304	3,850,191	7,240,605	476,187	4.8	235	177	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$73.99	\$4.28	\$39.55	0.1	1.9
Bus	\$7.84	\$115.15	\$1.74	\$11.88	0.7	9.7
Street Car Rail	\$535.68	\$3,621.03	\$165.51	\$387.69	1.4	9.3
Total	\$7.23	\$109.95	\$1.96	\$13.60	0.5	8.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV Transport and LULAC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census Houston, TX 1,660 Square Miles 4,944,332 Population 7 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA, 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX	Service Consumption 254,476,548 Annual Passenger Miles (PMT) 44,914,325 Annual Unlinked Trips (UPT) 140,149 Average Weekday Unlinked Trips 91,729 Average Saturday Unlinked Trips 78,352 Average Sunday Unlinked Trips	Database Information NTDID: 60008 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Service Area Statistics 1,309 Square Miles 3,757,692 Population	Service Supplied 53,413,554 Annual Vehicle Revenue Miles (VRM) 3,842,875 Annual Vehicle Revenue Hours (VRH) 1,367 Vehicles Operated in Maximum Service (VOMS) 2,085 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 2,580 Service Vehicles 371 Facilities 135 Track Miles 57.96 Lane Miles 111.90

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	104 ²	22 ²	\$0	\$2,170,105	\$0	\$0	\$2,170,105	
Demand Response	-	446 ²	\$7,931,946	\$0	\$0	\$0	\$7,931,946	
Light Rail	50	-	\$4,183,069	\$19,434,306	\$12,098,750	\$0	\$35,716,125	
Bus	447 ²	122 ²	\$7,749,683	\$10,627,655	\$24,557,247	\$2,703,255	\$45,637,840	
Bus Rapid Transit	8	-	\$0	\$3,015,546	\$0	\$0	\$3,015,546	
Vanpool	168	-	\$0	\$0	\$0	\$0	\$0	
Total	777	590	\$19,864,698	\$35,247,612	\$36,655,997	\$2,703,255	\$94,471,562	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips							
Commuter Bus	\$30,146,030 ²	\$3,595,645 ²	\$2,170,105	25,998,332	1,307,952	3,097,042	116,196	0.0	380	126 ²	201.6%	6.9
Demand Response	\$51,493,825 ²	\$1,054,989 ²	\$7,931,946	11,667,752	1,238,290	12,561,818	877,168	0.0	603	446 ²	35.2%	1.5
Light Rail	\$86,144,802	\$1,501,981	\$35,716,125	24,921,037	8,476,224	2,606,610	219,444	43.6	76	50	52.0%	9.4
Bus	\$378,799,439 ²	\$16,064,725 ²	\$45,637,840	182,411,248	33,384,449	32,691,549	2,519,050	0.0	819	569 ²	43.9%	7.1
Bus Rapid Transit	\$6,525,856	\$25,188	\$3,015,546	742,596	231,412	401,492	53,467	9.5	14	8	75.0%	1.0
Vanpool	\$3,358,821	\$1,135,688	\$0	8,735,583	275,998	2,055,043	57,550	0.0	193	168	14.9%	2.6
Total	\$556,468,773	\$23,378,216	\$94,471,562	254,476,548	44,914,325	53,413,554	3,842,875	53.1	2,085	1,367	34.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.73	\$29.44	Commuter Bus	\$1.16	\$23.05	0.4	11.3
Demand Response	\$4.10	\$58.70	Demand Response	\$4.41	\$41.58	0.1	1.4
Light Rail	\$33.05	\$392.56	Light Rail	\$3.46	\$10.16	3.3	38.6
Bus	\$11.59	\$150.37	Bus	\$2.08	\$11.35	1.0	13.3
Bus Rapid Transit	\$16.25	\$122.05	Bus Rapid Transit	\$8.79	\$28.20	0.6	4.3
Vanpool	\$1.63	\$58.36	Vanpool	\$0.38	\$12.17	0.1	4.8
Total	\$10.42	\$144.81	Total	\$2.19	\$12.39	0.8	11.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
⁴This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 80129), and in which the data are captured in another report for mode CB/DO.
⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from GBJ Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹⁰This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
¹¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹²This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources
Fares and Directly Generated	\$25,834,222	4.0%
Local Funds	\$73,497,002	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$539,608,404	84.5%
Total Operating Funds Expended	\$638,939,628	100.0%

Sources of Capital Funds Expended		Capital Funding Sources
Fares and Directly Generated	\$0	0.0%
Local Funds	\$79,441,722	84.1%
State Funds	\$0	0.0%
Federal Assistance	\$15,029,840	15.9%
Total Capital Funds Expended	\$94,471,562	100.0%

Summary of Operating Expenses (OE)		Operating Expenses
Labor	\$364,355,075	65.5%
Materials and Supplies	\$51,349,603	9.2%
Purchased Transportation	\$75,481,860	13.6%
Other Operating Expenses	\$65,282,235	11.7%
Total Operating Expenses	\$556,468,773	100.0%
Reconciling OE Cash Expenditures	\$81,239,818	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption

3,564,287 Annual Passenger Miles (PMT)
 1,038,990 Annual Unlinked Trips (UPT)
 3,309 Average Weekday Unlinked Trips
 2,420 Average Saturday Unlinked Trips
 1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

59 Square Miles
 254,042 Population

Service Supplied

1,834,178 Annual Vehicle Revenue Miles (VRM)
 160,884 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

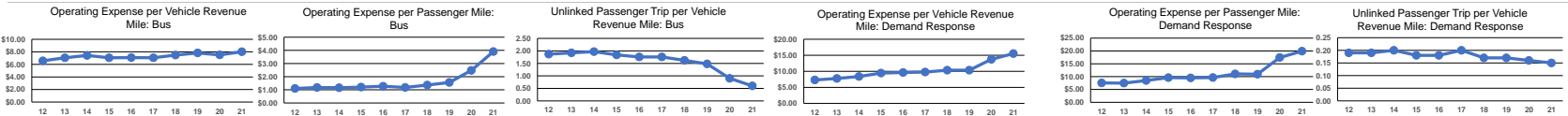
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	6	-	\$274,596	\$53,417	\$0	\$0	\$328,013	
Bus	37	-	\$466,737	\$0	\$187,204	\$0	\$653,941	
Total	43	-	\$741,333	\$53,417	\$187,204	\$0	\$981,954	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,381,991	\$35,139	\$328,013	119,654	22,874	153,332	13,014	0.0	20	6	233.3%	7.2
Bus	\$13,473,624	\$1,366,366	\$653,941	3,444,633	1,016,116	1,680,846	147,870	0.0	44	37	18.9%	7.1
Total	\$15,855,615	\$1,401,505	\$981,954	3,564,287	1,038,990	1,834,178	160,884	0.0	64	43	32.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	\$183.03	\$19.91	\$104.14	0.1	1.8
Bus	\$8.02	\$91.12	\$3.91	\$13.26	0.6	6.9
Total	\$8.64	\$98.55	\$4.45	\$15.26	0.6	6.5



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,459,805 15.5%
 Local Funds \$10,548,174 66.5%
 State Funds \$637,564 4.0%
 Federal Assistance \$2,210,072 13.9%

Total Operating Funds Expended \$15,855,615 100.0%

Sources of Capital Funds Expended

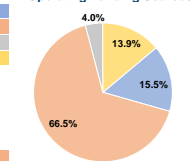
Fares and Directly Generated \$0 0.0%
 Local Funds \$123,673 12.6%
 State Funds \$0 0.0%
 Federal Assistance \$858,281 87.4%

Total Capital Funds Expended \$981,954 100.0%

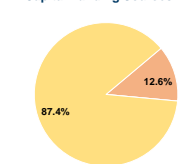
Summary of Operating Expenses (OE)

Labor \$11,244,992 70.9%
 Materials and Supplies \$2,022,300 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,588,323 16.3%
 Total Operating Expenses \$15,855,615 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

2,866,917 Annual Passenger Miles (PMT)
1,038,287 Annual Unlinked Trips (UPT)
3,947 Average Weekday Unlinked Trips
612 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

50 Square Miles
207,379 Population

Service Supplied

2,134,729 Annual Vehicle Revenue Miles (VRM)
147,487 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 109
Service Vehicles 19
Facilities 2
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,500,065 38.9%
Local Funds \$1,333,778 11.5%
State Funds \$808,702 7.0%
Federal Assistance \$4,914,182 42.5%

Total Operating Funds Expended \$11,556,727 100.0%

Sources of Capital Funds Expended

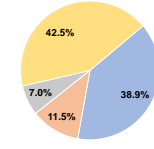
Fares and Directly Generated \$0 0.0%
Local Funds \$133,752 12.8%
State Funds \$0 0.0%
Federal Assistance \$908,647 87.2%

Total Capital Funds Expended \$1,042,399 100.0%

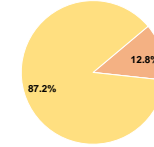
Summary of Operating Expenses (OE)

Labor \$7,885,658 68.6%
Materials and Supplies \$1,885,920 16.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,721,184 15.0%
Total Operating Expenses \$11,492,762 100.0%
Reconciling OE Cash Expenditures \$30,226
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 72%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$922,450	\$0	\$0	\$0	\$922,450
Bus	60	-	\$0	\$69,560	\$50,389	\$0	\$119,949
Total	82	-	\$922,450	\$69,560	\$50,389	\$0	\$1,042,399

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,402,661	\$546,000	\$922,450	712,667	92,154	828,564	45,030	0.0	31	22	40.9%	5.6
Bus	\$8,090,101	\$3,534,859	\$119,949	2,154,250	946,133	1,306,165	102,457	0.0	78	60	30.0%	14.4
Total	\$11,492,762	\$4,080,859	\$1,042,399	2,866,917	1,038,287	2,134,729	147,487	0.0	109	82	24.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$75.56	\$4.77	\$36.92	0.1	2.0
Bus	\$6.19	\$78.96	\$3.76	\$8.55	0.7	9.2
Total	\$5.38	\$77.92	\$4.01	\$11.07	0.5	7.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 117,803,610 Annual Passenger Miles (PMT)
 23,986,213 Annual Unlinked Trips (UPT)
 73,682 Average Weekday Unlinked Trips
 55,649 Average Saturday Unlinked Trips
 45,025 Average Sunday Unlinked Trips

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,210 Square Miles
 1,936,147 Population

Service Supplied
 31,931,047 Annual Vehicle Revenue Miles (VRM)
 1,983,841 Annual Vehicle Revenue Hours (VRH)
 823 Vehicles Operated in Maximum Service (VOMS)
 985 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,076
 Service Vehicles 166
 Facilities 43
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84 ¹	119 ¹	\$17,282,709	\$0	\$8,870,247	\$0	\$26,152,956	
Bus	503	-	\$7,092,889	\$2,311,924	\$4,042,412	\$690,564	\$14,137,789	
Vanpool	-	117 ¹	\$0	\$0	\$0	\$287,482	\$287,482	
Total	587	236	\$24,375,598	\$2,311,924	\$12,912,659	\$978,046	\$40,578,227	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,321,055 ¹	\$1,128,346 ¹	\$26,152,956	6,763,951	683,324	7,355,980	407,609	0.0	315	203 ¹	55.2%	1.7
Bus	\$186,362,733	\$10,304,149	\$14,137,789	94,848,685	23,032,608	21,263,294	1,517,887	0.0	548	503	9.0%	6.0
Vanpool	\$1,240,228 ¹	\$1,360,236 ¹	\$287,482	16,190,974	270,281	3,311,773	58,345	0.0	122	117 ¹	4.3%	1.6
Total	\$223,924,016	\$12,792,731	\$40,578,227	117,803,610	23,986,213	31,931,047	1,983,841	0.0	985	823	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	\$89.11	Demand Response	\$5.37	\$53.15	0.1	1.7
Bus	\$8.76	\$122.78	Bus	\$1.96	\$8.09	1.1	15.2
Vanpool	\$0.37	\$21.26	Vanpool	\$0.08	\$4.59	0.1	4.6
Total	\$7.01	\$112.87	Total	\$1.90	\$9.34	0.8	12.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yellow Cab of San Antonio (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

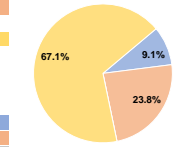
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$21,839,725 9.1%
 Local Funds \$57,039,144 23.8%
 State Funds \$0 0.0%
 Federal Assistance \$161,103,939 67.1%
Total Operating Funds Expended \$239,982,808 100.0%

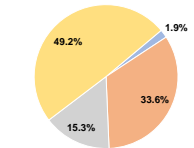
Sources of Capital Funds Expended
 Fares and Directly Generated \$755,268 1.9%
 Local Funds \$13,629,683 33.6%
 State Funds \$6,219,746 15.3%
 Federal Assistance \$19,973,530 49.2%
Total Capital Funds Expended \$40,578,227 100.0%

Summary of Operating Expenses (OE)
 Labor \$167,164,093 74.7%
 Materials and Supplies \$22,430,457 10.0%
 Purchased Transportation \$12,568,982 5.6%
 Other Operating Expenses \$21,760,484 9.7%
Total Operating Expenses \$223,924,016 100.0%
 Reconciling OE Cash Expenditures \$16,058,792
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 36%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
 90 Square Miles
 172,378 Population
 196 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

2,027,333 Annual Passenger Miles (PMT)
 551,249 Annual Unlinked Trips (UPT)
 1,976 Average Weekday Unlinked Trips
 1,070 Average Saturday Unlinked Trips
 26 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 72
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

99 Square Miles
 198,361 Population

Service Supplied

1,255,932 Annual Vehicle Revenue Miles (VRM)
 76,565 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,939,125 30.4%
 Local Funds \$256,816 4.0%
 State Funds \$267,399 4.2%
 Federal Assistance \$3,907,237 61.3%

Total Operating Funds Expended \$6,370,577 100.0%

Sources of Capital Funds Expended

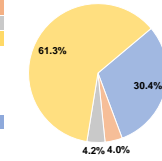
Fares and Directly Generated \$4,652 3.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$126,046 96.4%

Total Capital Funds Expended \$130,698 100.0%

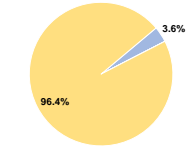
Summary of Operating Expenses (OE)

Labor \$3,877,101 60.9%
 Materials and Supplies \$949,239 14.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,544,237 24.2%
Total Operating Expenses \$6,370,577 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 66%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

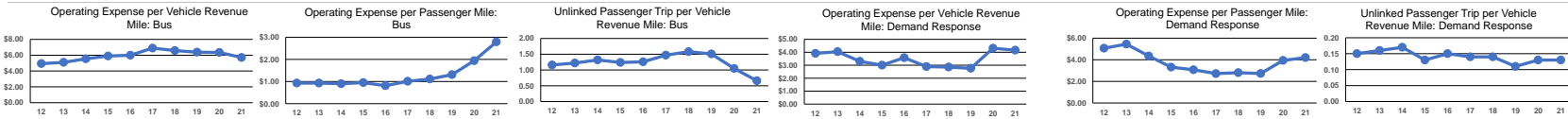
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698	
Total	30	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,140,290	\$668,990	\$0	509,347	64,637	515,066	29,385	0.0	21	14	50.0%	6.8
Bus	\$4,230,287	\$896,489	\$130,698	1,517,986	486,612	740,866	47,180	0.0	24	16	50.0%	10.6
Total	\$6,370,577	\$1,565,479	\$130,698	2,027,333	551,249	1,255,932	76,565	0.0	45	30	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$72.84	Demand Response	\$4.20	\$33.11	0.1	2.2
Bus	\$5.71	\$89.66	Bus	\$2.79	\$8.69	0.7	10.3
Total	\$5.07	\$83.20	Total	\$3.14	\$11.56	0.4	7.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Port Arthur, TX
 106 **Square Miles**
 153,150 **Population**
 215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
 57,755 **Population**

Service Consumption

81,018 **Annual Unlinked Trips (UPT)**

Service Supplied

362,696 **Annual Vehicle Revenue Miles (VRM)**
 23,658 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$87,798	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,282,006	94.7%
Other Funds	\$40,170	1.7%
Total Operating Funds Expended	\$2,409,974	100.0%

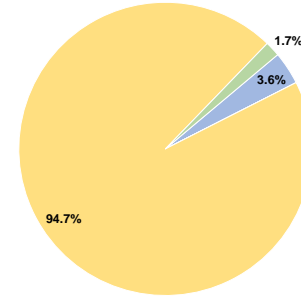
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,136,348	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,802,241	88.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,938,589	100.0%

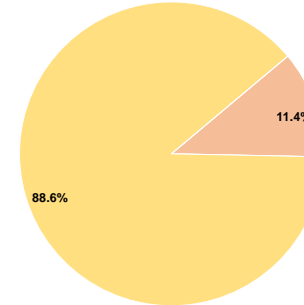
Assets

Revenue Vehicles	27
Service Vehicles	4
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$457,769	\$22,582	\$0	9,409	63,186	6,493	3.5
Bus	6	-	\$1,952,205	\$65,216	\$9,938,589	71,609	299,510	17,165	2.9
Total	10	-	\$2,409,974	\$87,798	\$9,938,589	81,018	362,696	23,658	

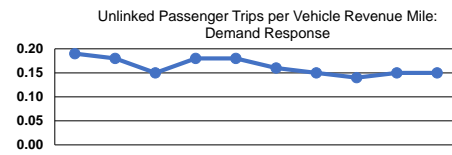
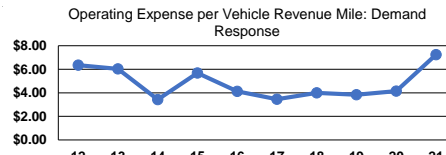
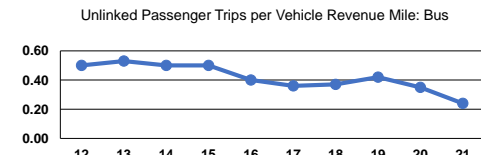
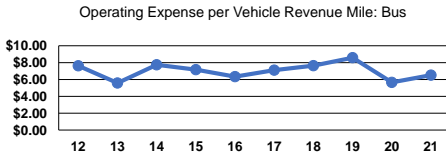
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$70.50
Bus	\$6.52	\$113.73
Total	\$6.64	\$101.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.65	0.1	1.4
Bus	\$27.26	0.2	4.2
Total	\$29.75	0.2	3.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption
2,834,192 Annual Passenger Miles (PMT)
622,780 Annual Unlinked Trips (UPT)
2,026 Average Weekday Unlinked Trips
1,715 Average Saturday Unlinked Trips
520 Average Sunday Unlinked Trips

Database Information
NTDID: 60014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
164 Square Miles
181,860 Population

Service Supplied
796,357 Annual Vehicle Revenue Miles (VRM)
64,641 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 32
Service Vehicles 7
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

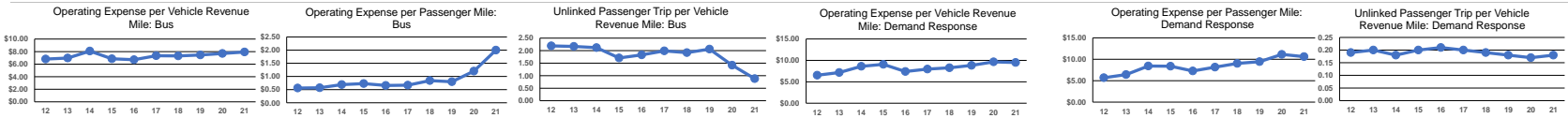
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051
Total	24	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,023,908	\$23,312	\$0	96,372	18,891	107,699	9,846	0.0	9	8	12.5%	5.8
Bus	\$5,469,536	\$432,340	\$180,051	2,737,820	603,889	688,658	54,795	0.0	23	16	43.8%	9.3
Total	\$6,493,444	\$455,652	\$180,051	2,834,192	622,780	796,357	64,641	0.0	32	24	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$103.99	Demand Response	\$10.62	\$54.20	0.2	1.9
Bus	\$7.94	\$99.82	Bus	\$2.00	\$9.06	0.9	11.0
Total	\$8.15	\$100.45	Total	\$2.29	\$10.43	0.8	9.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,210,391 18.6%
Local Funds \$608,454 9.4%
State Funds \$601,242 9.3%
Federal Assistance \$4,073,357 62.7%

Total Operating Funds Expended \$6,493,444 100.0%

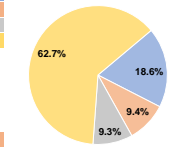
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$32,758 18.2%
State Funds \$0 0.0%
Federal Assistance \$147,293 81.8%

Total Capital Funds Expended \$180,051 100.0%

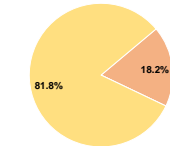
Summary of Operating Expenses (OE)

Labor \$3,630,962 55.9%
Materials and Supplies \$811,632 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,050,850 31.6%
Total Operating Expenses \$6,493,444 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
 12 Square Miles
 54,770 Population
 602 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

27 Square Miles
 50,241 Population

Service Consumption

150,830 Annual Unlinked Trips (UPT)

Service Supplied

327,463 Annual Vehicle Revenue Miles (VRM)
 23,778 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,341	2.8%
Local Funds	\$479,506	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,687,996	82.3%
Other Funds	\$6,274	0.2%
Total Operating Funds Expended	\$3,264,117	100.0%

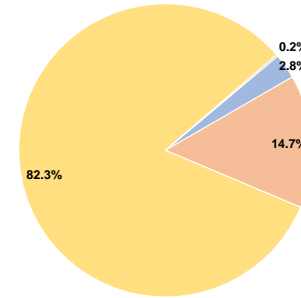
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,066	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,066	100.0%

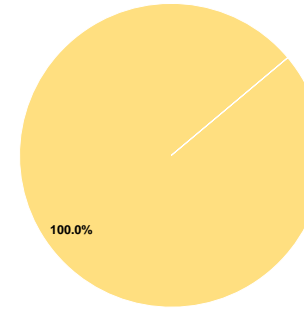
Assets

Revenue Vehicles	49
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VT - Vintage Trolley - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$113,160 ¹	\$23,440	\$0 ¹	14,186	55,802	3,326	0.0
Bus	7	-	\$2,959,555	\$66,901	\$41,066	136,644	271,661	20,452	5.2
Street Car Rail	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	7	5	\$3,072,715	\$90,341	\$41,066	150,830	327,463	23,778	

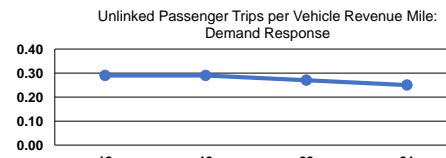
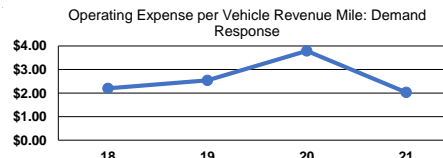
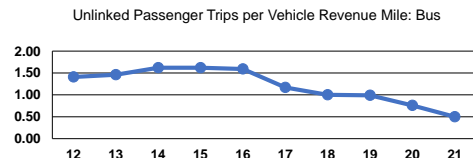
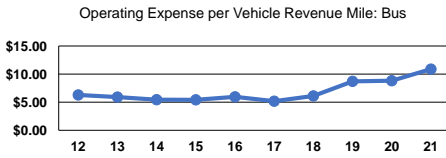
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$34.02
Bus	\$10.89	\$144.71
Street Car Rail	\$0.00	\$0.00
Total	\$9.38	\$129.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	0.3	4.3
Bus	\$21.66	0.5	6.7
Street Car Rail	\$0.00	0.0	0.0
Total	\$20.37	0.5	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Harris County RIDES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census
Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption
1,200,588 Annual Passenger Miles (PMT)
318,733 Annual Unlinked Trips (UPT)
1,131 Average Weekday Unlinked Trips
661 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
41 Square Miles
82,731 Population

Service Supplied
831,005 Annual Vehicle Revenue Miles (VRM)
59,679 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 28
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

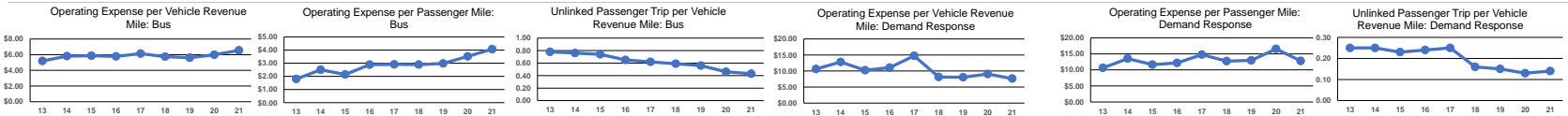
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$97,411	\$0	\$0	\$97,411	
Total	-	19	\$0	\$97,411	\$0	\$0	\$97,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,036,356 ¹	\$16,867 ¹	\$0	81,004	19,379	135,770	10,127	0.0	9	7 ¹	28.6%	9.0
Bus	\$4,556,897 ¹	\$108,493 ¹	\$97,411	1,119,584	299,354	695,235	49,552	0.0	16	12 ¹	33.3%	11.4
Total	\$5,593,253	\$125,360	\$97,411	1,200,588	318,733	831,005	59,679	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	\$102.34	Demand Response	\$12.79	\$53.48	0.1	1.9
Bus	\$6.55	\$91.96	Bus	\$4.07	\$15.22	0.4	6.0
Total	\$6.73	\$93.72	Total	\$4.66	\$17.55	0.4	5.3



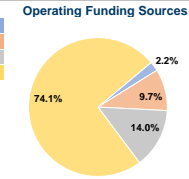
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

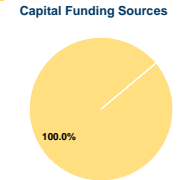
Sources of Operating Funds Expended

Fares and Directly Generated	\$125,360	2.2%
Local Funds	\$542,246	9.7%
State Funds	\$781,514	14.0%
Federal Assistance	\$4,144,133	74.1%
Total Operating Funds Expended	\$5,593,253	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,411	100.0%
Total Capital Funds Expended	\$97,411	100.0%



Summary of Operating Expenses (OE)

Labor	\$49,091	0.9%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,544,062	99.1%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$5,593,253	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

10,030,256 Annual Passenger Miles (PMT)
 2,136,274 Annual Unlinked Trips (UPT)
 6,816 Average Weekday Unlinked Trips
 4,353 Average Saturday Unlinked Trips
 2,519 Average Sunday Unlinked Trips

Database Information

NTDID: 60017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

283 Square Miles
 783,134 Population

Service Supplied

3,768,283 Annual Vehicle Revenue Miles (VRM)
 258,093 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 97
 Service Vehicles 37
 Facilities 34
 Track Miles 5.05
 Lane Miles -

Modal Characteristics

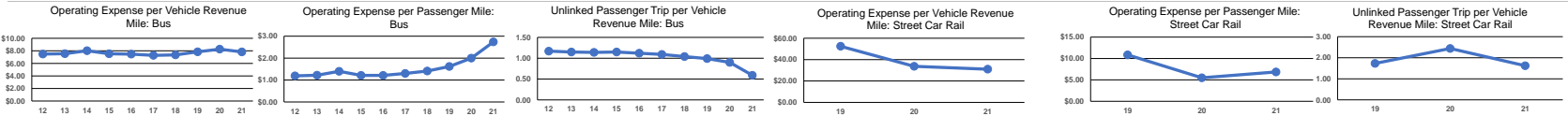
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	-	\$214,230	\$82,653	\$135,859	\$33,645	\$466,387	
Ferryboat	-	-	\$0	\$0	\$759,040	\$457,329	\$1,216,369	
Bus	49 ¹	-	\$4,605,921	\$1,028,366	\$1,230,696	\$0	\$6,864,983	
Street Car Rail	-	5 ²	\$0	\$29,292	\$9,476	\$0	\$38,768	
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0	
Total	66	5	\$4,820,151	\$1,140,311	\$2,135,071	\$490,974	\$8,586,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,553,854 ¹	\$127,260 ¹	\$466,387	365,387	43,868	469,066	28,518	0.0	20	17 ¹	17.7%	6.5
Ferryboat	\$88,962 ²	\$0 ²	\$1,216,369	0	0	0	0	12.9	0	0 ²	0.0%	13.3
Bus	\$24,634,524 ¹	\$1,281,737 ¹	\$6,864,983	8,977,389	1,846,089	3,147,257	204,489	0.0	59	49 ¹	20.4%	8.1
Street Car Rail	\$4,711,830 ²	\$56,797 ²	\$38,768	687,480	246,317	151,960	25,086	5.1	7	5 ²	40.0%	4.0
Vanpool	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$32,989,170	\$1,465,794	\$8,586,507	10,030,256	2,136,274	3,768,283	258,093	18.0	86	71	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	\$124.62	Demand Response	\$9.73	\$81.01	0.1	1.5
Ferryboat	\$0.00	\$0.00	Ferryboat	\$0.00	\$0.00	0.0	0.0
Bus	\$7.53	\$120.47	Bus	\$2.74	\$13.34	0.6	9.0
Street Car Rail	\$31.01	\$187.83	Street Car Rail	\$6.85	\$19.13	1.6	9.8
Vanpool	\$0.00	\$0.00	Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$8.75	\$127.82	Total	\$3.29	\$15.44	0.6	8.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from HMS Global Maritime (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Herog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,794,704 18.9%
 Local Funds \$9,450,328 26.3%
 State Funds \$1,058,811 2.9%
 Federal Assistance \$18,634,869 51.9%

Total Operating Funds Expended \$35,938,712 100.0%

Sources of Capital Funds Expended

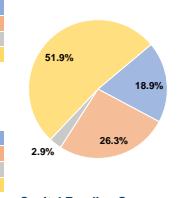
Fares and Directly Generated \$462,405 5.4%
 Local Funds \$3,372,326 39.3%
 State Funds \$5,711 0.1%
 Federal Assistance \$4,746,065 55.3%

Total Capital Funds Expended \$8,586,507 100.0%

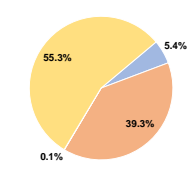
Summary of Operating Expenses (OE)

Labor \$21,960,117 66.6%
 Materials and Supplies \$3,974,685 12.0%
 Purchased Transportation \$3,360,885 10.2%
 Other Operating Expenses \$3,693,483 11.2%
 Total Operating Expenses \$32,989,170 100.0%
 Reconciling OE Cash Expenditures \$285,650
 Purchased Transportation (Reported Separately) \$2,663,892 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption
 7,506,214 Annual Passenger Miles (PMT)
 1,351,234 Annual Unlinked Trips (UPT)
 4,748 Average Weekday Unlinked Trips
 1,853 Average Saturday Unlinked Trips
 861 Average Sunday Unlinked Trips

Database Information
 NTDID: 60018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Service Area Statistics
 254 Square Miles
 510,087 Population

Service Supplied
 3,400,047 Annual Vehicle Revenue Miles (VRM)
 230,494 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 113
 Service Vehicles 26
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

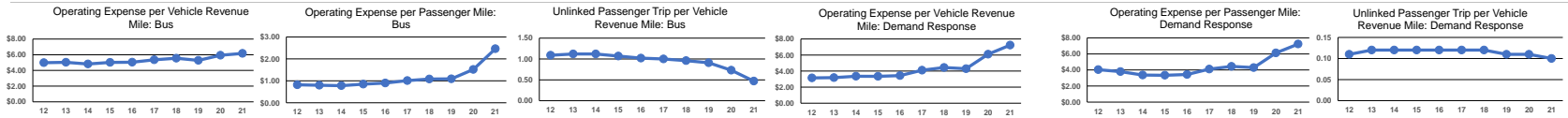
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	51 ¹	16 ¹	\$157,500	\$267,481	\$0	\$0	\$424,981	
Total	51	37	\$157,500	\$267,481	\$0	\$0	\$424,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,888,255 ¹	\$227,424 ¹	\$0	675,900	69,537	675,807	36,000	0.0	42	21 ¹	100.0%	4.2
Bus	\$16,808,084 ¹	\$1,615,376 ¹	\$424,981	6,830,314	1,281,697	2,724,240	194,494	0.0	82	67 ¹	22.4%	7.2
Total	\$21,696,339	\$1,842,800	\$424,981	7,506,214	1,351,234	3,400,047	230,494	0.0	124	88	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.23	\$135.78	Demand Response	\$70.30	0.1
Bus	\$6.17	\$86.42	Bus	\$13.11	0.5
Total	\$6.38	\$94.13	Total	\$16.06	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Pelivan Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,588,953 11.9%
 Local Funds \$8,799,235 40.6%
 State Funds \$1,149,996 5.3%
 Federal Assistance \$9,158,155 42.2%

Total Operating Funds Expended \$21,696,339 100.0%

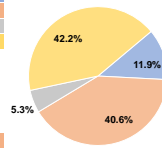
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$36,500 8.6%
 State Funds \$0 0.0%
 Federal Assistance \$388,481 91.4%

Total Capital Funds Expended \$424,981 100.0%

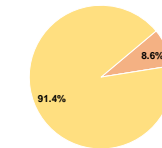
Summary of Operating Expenses (OE)

Labor \$11,971,955 55.2%
 Materials and Supplies \$3,416,754 15.7%
 Purchased Transportation \$2,966,446 13.7%
 Other Operating Expenses \$3,341,184 15.4%
Total Operating Expenses \$21,696,339 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

15,248,905 Annual Passenger Miles (PMT)
 4,066,918 Annual Unlinked Trips (UPT)
 13,007 Average Weekday Unlinked Trips
 9,157 Average Saturday Unlinked Trips
 5,416 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 247
 Service Vehicles 92
 Facilities 35
 Track Miles
 Lane Miles 18.00

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

5,203,142 Annual Vehicle Revenue Miles (VRM)
 399,841 Annual Vehicle Revenue Hours (VRH)
 163 Vehicles Operated in Maximum Service (VOMS)
 277 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,119,462 3.9%
 Local Funds \$41,232,901 75.0%
 State Funds \$272,993 0.5%
 Federal Assistance \$11,365,801 20.7%

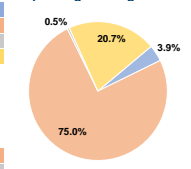
Total Operating Funds Expended \$54,991,157 100.0%

Sources of Capital Funds Expended

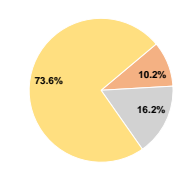
Fares and Directly Generated \$0 0.0%
 Local Funds \$594,992 10.2%
 State Funds \$944,649 16.2%
 Federal Assistance \$4,296,671 73.6%

Total Capital Funds Expended \$5,836,312 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$36,678,461 66.7%
 Materials and Supplies \$10,977,094 20.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,335,602 13.3%
 Total Operating Expenses \$54,991,157 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

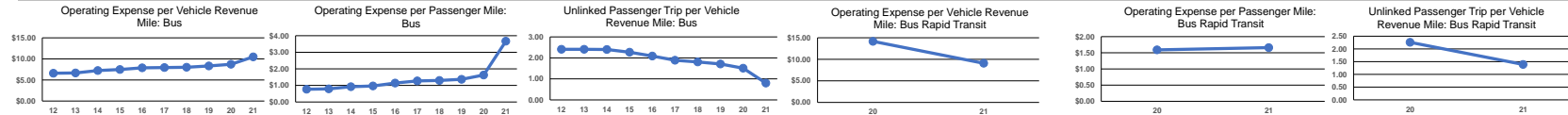
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0
Bus	87	-	\$0	\$26,420	\$2,503,800	\$578,232	\$3,108,452
Bus Rapid Transit	14	-	\$0	\$2,121,706	\$606,154	\$0	\$2,727,860
Total	163	-	\$0	\$2,148,126	\$3,109,954	\$578,232	\$5,836,312

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,265,320	\$103,383	\$0	671,229	90,315	830,687	64,329	0.0	84	62	35.5%	4.4
Bus	\$37,454,953	\$1,384,966	\$3,108,452	10,199,676	2,865,525	3,571,594	269,194	0.0	163	87	87.4%	7.4
Bus Rapid Transit	\$7,270,884	\$68,006	\$2,727,860	4,378,000	1,111,078	800,861	66,318	32.6	30	14	114.3%	1.7
Total	\$54,991,157	\$1,556,355	\$5,836,312	15,248,905	4,066,918	5,203,142	399,841	32.6	277	163	41.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	\$159.58	\$15.29	\$113.66	0.1	1.4
Bus	\$10.49	\$139.14	\$3.67	\$13.07	0.8	10.6
Bus Rapid Transit	\$9.08	\$109.64	\$1.66	\$6.54	1.4	16.8
Total	\$10.57	\$137.53	\$3.61	\$13.52	0.8	10.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 68%
 Equipment - Trucks and other Rubber Tire Vehicles - 41%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 48%

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

5,919,710 Annual Passenger Miles (PMT)
 1,162,064 Annual Unlinked Trips (UPT)
 3,766 Average Weekday Unlinked Trips
 2,628 Average Saturday Unlinked Trips
 1,687 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

211 Square Miles
 367,124 Population

Service Supplied

2,999,687 Annual Vehicle Revenue Miles (VRM)
 217,425 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 31
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544	
Total	44	16	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,603,670 ¹	\$38,371 ¹	\$0	457,631	52,063	481,642	28,171	0.0	19	16 ¹	18.8%	5.0
Bus	\$26,858,459	\$603,175	\$3,750,544	5,462,079	1,110,001	2,518,045	189,254	0.0	57	44	29.6%	5.1
Total	\$29,462,129	\$641,546	\$3,750,544	5,919,710	1,162,064	2,999,687	217,425	0.0	76	60	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.41	\$92.42	Demand Response	\$5.69	\$50.01
Bus	\$10.67	\$141.92	Bus	\$4.92	\$24.20
Total	\$9.82	\$135.50	Total	\$4.98	\$25.35



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,518,366 5.0%
 Local Funds \$21,155,312 70.2%
 State Funds \$550,000 1.8%
 Federal Assistance \$6,894,725 22.9%

Total Operating Funds Expended \$30,118,403 100.0%

Sources of Capital Funds Expended

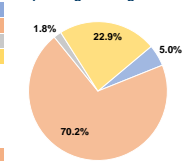
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,709,664 45.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,040,880 54.4%

Total Capital Funds Expended \$3,750,544 100.0%

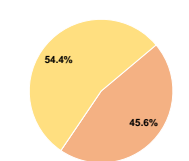
Summary of Operating Expenses (OE)

Labor \$16,781,956 57.0%
 Materials and Supplies \$3,445,685 11.7%
 Purchased Transportation \$2,021,477 6.9%
 Other Operating Expenses \$7,213,011 24.5%
 Total Operating Expenses \$29,462,129 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$656,274
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 69%

General Information

Urbanized Area (UA) Statistics - 2010 Census

Lake Charles, LA
 127 **Square Miles**
 143,440 **Population**
 228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 73,474 **Population**

Service Consumption

80,844 **Annual Unlinked Trips (UPT)**

Service Supplied

166,341 **Annual Vehicle Revenue Miles (VRM)**
 15,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 15
 Service Vehicles 4
 Facilities 2

Financial Information

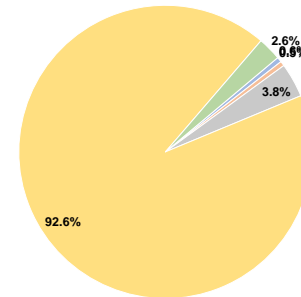
Sources of Operating Funds Expended

Fare Revenues	\$17,943	0.6%
Local Funds	\$16,887	0.5%
State Funds	\$121,355	3.8%
Federal Assistance	\$2,975,532	92.6%
Other Funds	\$83,096	2.6%
Total Operating Funds Expended	\$3,214,813	100.0%

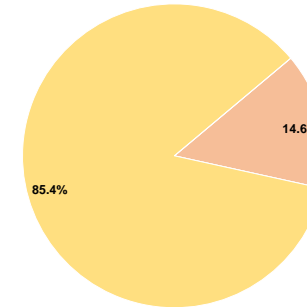
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,154	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$440,897	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$516,051	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$803,703	\$1,619	\$129,013	1,619	23,062	3,185	5.8
Bus	5	-	\$2,411,110	\$16,324	\$387,038	79,225	143,279	12,565	6.5
Total	7	-	\$3,214,813	\$17,943	\$516,051	80,844	166,341	15,750	

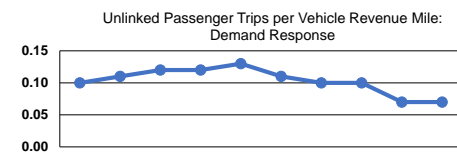
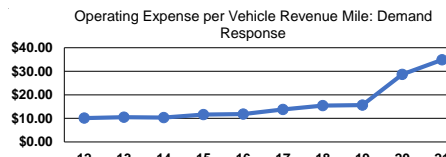
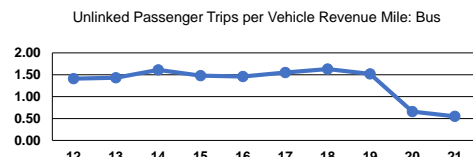
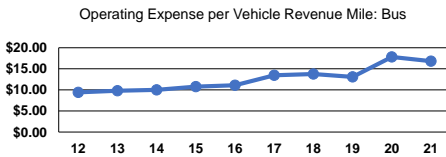
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$34.85	\$252.34
Bus	\$16.83	\$191.89
Total	\$19.33	\$204.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$496.42	0.1	0.5
Bus	\$30.43	0.6	6.3
Total	\$39.77	0.5	5.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption

8,064,462 Annual Passenger Miles (PMT)
 1,268,493 Annual Unlinked Trips (UPT)
 4,574 Average Weekday Unlinked Trips
 1,913 Average Saturday Unlinked Trips
 575 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

61 Square Miles
 275,213 Population

Service Supplied

2,382,125 Annual Vehicle Revenue Miles (VRM)
 151,122 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 72
 Service Vehicles 19
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

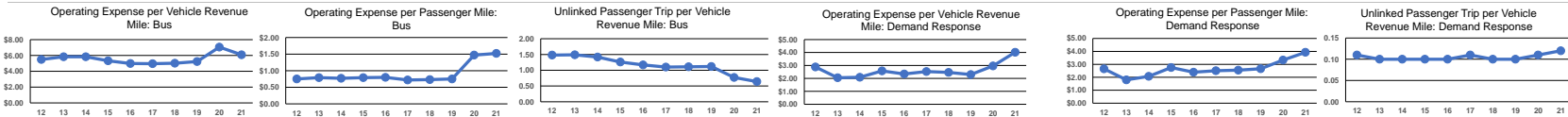
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$0	\$31,217	\$12,710	\$0	\$43,927	
Total	53	-	\$0	\$31,217	\$12,710	\$0	\$43,927	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,978,727	\$127,943	\$0	503,174	58,945	492,674	25,169	0.0	23	18	27.8%	2.4
Bus	\$11,493,093	\$854,094	\$43,927	7,561,288	1,209,548	1,889,451	125,953	0.0	48	35	37.1%	5.2
Total	\$13,471,820	\$982,037	\$43,927	8,064,462	1,268,493	2,382,125	151,122	0.0	71	53	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$78.62	\$3.93	\$33.57	0.1	2.3
Bus	\$6.08	\$91.25	\$1.52	\$9.50	0.6	9.6
Total	\$5.66	\$89.15	\$1.67	\$10.62	0.5	8.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,440,130 10.7%
 Local Funds \$4,344,268 32.2%
 State Funds \$447,445 3.3%
 Federal Assistance \$7,239,977 53.7%

Total Operating Funds Expended \$13,471,820 100.0%

Sources of Capital Funds Expended

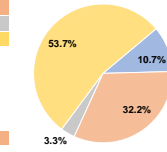
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,096 16.2%
 State Funds \$0 0.0%
 Federal Assistance \$36,831 83.8%

Total Capital Funds Expended \$43,927 100.0%

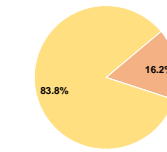
Summary of Operating Expenses (OE)

Labor \$9,429,710 70.0%
 Materials and Supplies \$2,178,139 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,863,971 13.8%
 Total Operating Expenses \$13,471,820 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 43%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
 66 Square Miles
 82,804 Population
 346 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
 62,924 Population

Service Consumption

325,969 Annual Unlinked Trips (UPT)

Service Supplied

373,707 Annual Vehicle Revenue Miles (VRM)
 34,895 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60025
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$208,862	7.4%
Local Funds	\$955,579	33.7%
State Funds	\$152,686	5.4%
Federal Assistance	\$1,516,667	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,833,794	100.0%

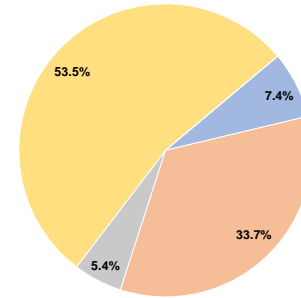
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,061	17.7%
State Funds	\$0	0.0%
Federal Assistance	\$350,200	82.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,261	100.0%

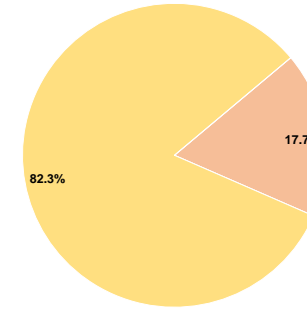
Assets

Revenue Vehicles	18
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$566,759	\$3,623	\$0	3,068	29,119	3,393	12.0
Bus	8	-	\$2,267,035	\$205,239	\$425,261	322,901	344,588	31,502	7.3
Total	9	-	\$2,833,794	\$208,862	\$425,261	325,969	373,707	34,895	

Performance Measures

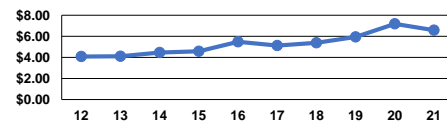
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.46	\$167.04
Bus	\$6.58	\$71.96
Total	\$7.58	\$81.21

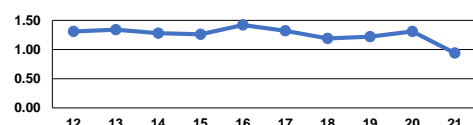
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$184.73	0.1	0.9
Bus	\$7.02	0.9	10.3
Total	\$8.69	0.9	9.3

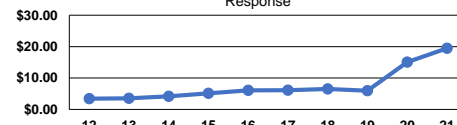
Operating Expense per Vehicle Revenue Mile: Bus



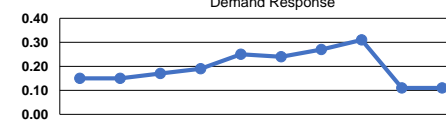
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
 82 Square Miles
 116,533 Population
 272 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 49,601 Population

Service Consumption

419,555 Annual Unlinked Trips (UPT)

Service Supplied

422,138 Annual Vehicle Revenue Miles (VRM)
 27,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$176,768	3.1%
Local Funds	\$961,234	16.7%
State Funds	\$135,470	2.3%
Federal Assistance	\$4,412,811	76.5%
Other Funds	\$84,599	1.5%
Total Operating Funds Expended	\$5,770,882	100.0%

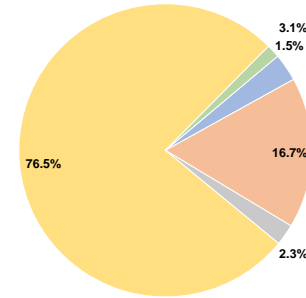
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,712	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$426,423	82.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$519,135	100.0%

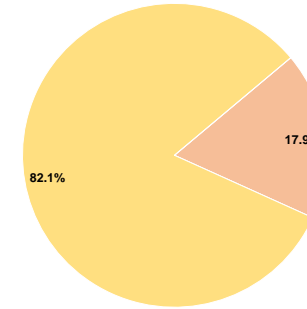
Assets

Revenue Vehicles	20
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$403,962	\$3,820	\$221,154	3,244	13,807	1,767	5.7
Bus	10	-	\$5,366,920	\$172,948	\$297,981	416,311	408,331	25,888	6.2
Total	11	-	\$5,770,882	\$176,768	\$519,135	419,555	422,138	27,655	

Performance Measures

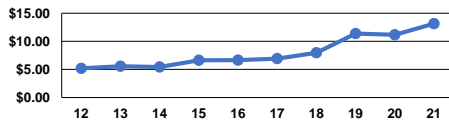
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$29.26	\$228.61
Bus	\$13.14	\$207.31
Total	\$13.67	\$208.67

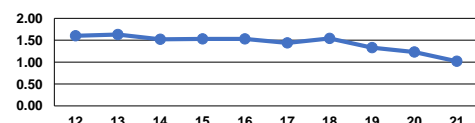
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$124.53	0.2	1.8
Bus	\$12.89	1.0	16.1
Total	\$13.75	1.0	15.2

Operating Expense per Vehicle Revenue Mile: Bus



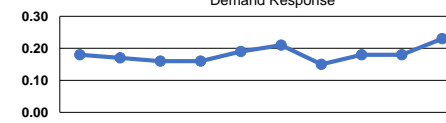
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 **Square Miles**
 899,703 **Population**
 49 **Pop. Rank out of 498 UZAs**

Service Consumption

23,990,817 **Annual Passenger Miles (PMT)**
 7,702,715 **Annual Unlinked Trips (UPT)**
 22,559 **Average Weekday Unlinked Trips**
 21,993 **Average Saturday Unlinked Trips**
 18,619 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

75 **Square Miles**
 390,144 **Population**

Service Supplied

6,770,775 **Annual Vehicle Revenue Miles (VRM)**
 687,318 **Annual Vehicle Revenue Hours (VRH)**
 164 **Vehicles Operated in Maximum Service (VOMS)**
 299 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 313
 Service Vehicles 74
 Facilities 7
 Track Miles 39.00
 Lane Miles 7.00

Modal Characteristics

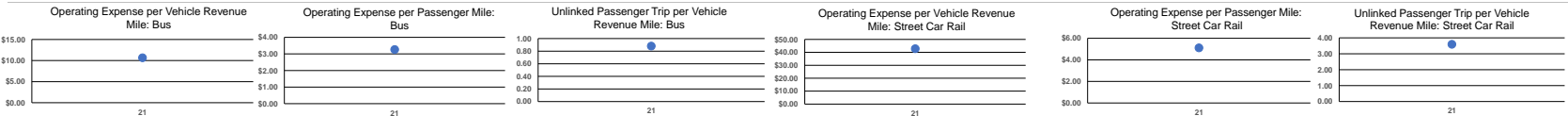
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$0	\$17,625	\$17,625	
Ferryboat	-	3 ¹	\$0	\$0	\$10,462,717	\$0	\$10,462,717	
Bus	94	-	\$13,938,419	\$336,738	\$756,161	\$0	\$15,031,318	
Street Car Rail	27	-	\$0	\$1,969,067	\$0	\$0	\$1,969,067	
Total	161	3	\$13,938,419	\$2,305,805	\$11,218,878	\$17,625	\$27,480,727	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,924,129	\$247,922	\$17,625	1,061,172	142,810	839,046	102,274	0.0	49	40	22.5%	3.8
Ferryboat	\$18,389,391 ¹	\$970,500 ¹	\$10,462,717	313,411	626,822	20,275	9,970	2.0	5	3 ¹	66.7%	34.4
Bus	\$56,046,908	\$5,107,293	\$15,031,318	17,217,013	4,615,821	5,266,290	450,726	0.0	175	94	86.2%	7.6
Street Car Rail	\$27,608,393	\$1,783,027	\$1,969,067	5,399,221	2,317,262	645,164	124,348	26.9	70	27	159.3%	60.7
Total	\$116,968,821	\$8,108,742	\$27,480,727	23,990,817	7,702,715	6,770,775	687,318	28.9	299	164	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	\$145.92	Demand Response	\$14.06	\$104.50	0.2	1.4
Ferryboat	\$907.00	\$1,844.47	Ferryboat	\$58.68	\$29.34	30.9	62.9
Bus	\$10.64	\$124.35	Bus	\$3.26	\$12.14	0.9	10.2
Street Car Rail	\$42.79	\$222.03	Street Car Rail	\$5.11	\$11.91	3.6	18.6
Total	\$17.28	\$170.18	Total	\$4.88	\$15.19	1.1	11.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from LABMAR Ferry Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,534,232 7.9%
 Local Funds \$81,136,100 67.1%
 State Funds \$4,738,226 3.9%
 Federal Assistance \$25,464,654 21.1%

Total Operating Funds Expended \$120,873,212

Sources of Capital Funds Expended

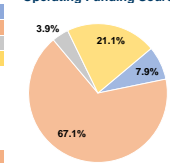
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,902,330 6.9%
 State Funds \$2,484,284 9.0%
 Federal Assistance \$23,094,113 84.0%

Total Capital Funds Expended \$27,480,727

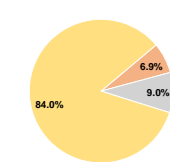
Summary of Operating Expenses (OE)

Labor \$70,262,877 60.1%
 Materials and Supplies \$8,454,704 7.2%
 Purchased Transportation \$8,995,192 7.7%
 Other Operating Expenses \$29,256,048 25.0%
Total Operating Expenses \$116,968,821 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,904,391
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 67%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 60%
 Rolling Stock - LR - Light Rail Vehicle - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

6,926,994 Annual Passenger Miles (PMT)
 1,368,839 Annual Unlinked Trips (UPT)
 4,799 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 1,196 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

64 Square Miles
 126,103 Population

Service Supplied

2,747,335 Annual Vehicle Revenue Miles (VRM)
 183,566 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 114
 Service Vehicles 26
 Facilities 9
 Track Miles 3.50
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21 ¹	9 ¹	\$601,737	\$125,346	\$7,776	\$78,003	\$812,862	
Bus	34	-	\$4,740,886	\$859,004	\$1,411,084	\$95,574	\$7,106,548	
Street Car Rail	2	-	\$79,874	\$237,679	\$88,752	\$13,920	\$420,225	
Vanpool	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	57	14	\$5,422,497	\$1,222,029	\$1,507,612	\$187,497	\$8,339,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,678,216 ¹	\$213,597 ¹	\$812,862	696,866	127,932	974,390	56,216	0.0	42	30 ¹	40.0%	3.1
Bus	\$15,386,374	\$838,361	\$7,106,548	5,824,203	1,210,842	1,661,784	121,866	0.0	59	34	73.5%	7.5
Street Car Rail	\$1,072,705	\$0	\$420,225	58,836	22,798	16,089	3,550	3.8	5	2	150.0%	18.0
Vanpool	\$94,717 ¹	\$16,393 ¹	\$0	347,089	7,267	95,072	1,934	0.0	5	5 ¹	0.0%	0.7
Total	\$20,232,012	\$1,068,351	\$8,339,635	6,926,994	1,368,839	2,747,335	183,566	3.8	111	71	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$65.43	\$5.28	\$28.75	0.1	2.3
Bus	\$9.26	\$126.26	\$2.64	\$12.71	0.7	9.9
Street Car Rail	\$66.67	\$302.17	\$18.23	\$47.05	1.4	6.4
Vanpool	\$1.00	\$48.97	\$0.27	\$13.03	0.1	3.8
Total	\$7.36	\$110.22	\$2.92	\$14.78	0.5	7.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Greater Little Rock Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,366,542 (6.7%)
 Local Funds \$12,625,615 (62.1%)
 State Funds \$310,000 (1.5%)
 Federal Assistance \$6,012,622 (29.6%)

Total Operating Funds Expended \$20,314,779

Sources of Capital Funds Expended

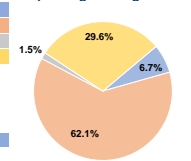
Fares and Directly Generated \$48,463 (0.6%)
 Local Funds \$0 (0.0%)
 State Funds \$441,299 (5.3%)
 Federal Assistance \$7,849,873 (94.1%)

Total Capital Funds Expended \$8,339,635

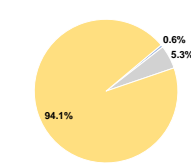
Summary of Operating Expenses (OE)

Labor \$14,185,088 (70.1%)
 Materials and Supplies \$1,850,065 (9.1%)
 Purchased Transportation \$660,752 (3.3%)
 Other Operating Expenses \$3,536,107 (17.5%)
 Total Operating Expenses \$20,232,012 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$82,767
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - VN - Van - 0%
 Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR
 37 Square Miles
 53,495 Population
 475 Pop. Rank out of 498 UZAs

Service Area Statistics

46 Square Miles
 41,253 Population

Service Consumption

39,791 Annual Unlinked Trips (UPT)

Service Supplied

216,744 Annual Vehicle Revenue Miles (VRM)
 11,728 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60034
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,779	3.7%
Local Funds	\$334,555	35.2%
State Funds	\$106,120	11.2%
Federal Assistance	\$475,454	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$950,908	100.0%

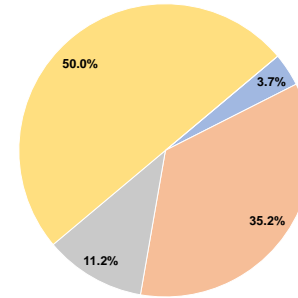
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$179,199	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,999	100.0%

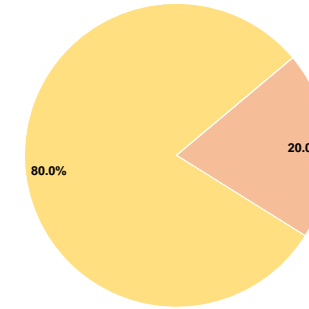
Assets

Revenue Vehicles	13
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 75%
 Rolling Stock - CU - Cutaway - 67%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$119,592	\$13,598	\$22,400	8,525	54,861	4,327	3.0
Bus	4	-	\$831,316	\$21,181	\$201,599	31,266	161,883	7,401	7.9
Total	7	-	\$950,908	\$34,779	\$223,999	39,791	216,744	11,728	

Performance Measures

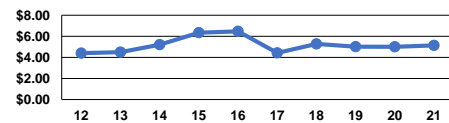
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$27.64
Bus	\$5.14	\$112.32
Total	\$4.39	\$81.08

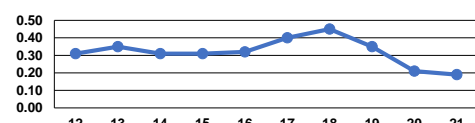
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.2	2.0
Bus	\$26.59	0.2	4.2
Total	\$23.90	0.2	3.4

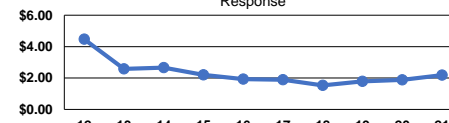
Operating Expense per Vehicle Revenue Mile: Bus



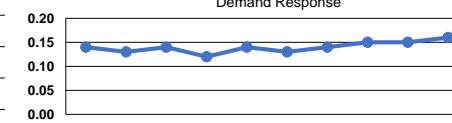
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
 50 Square Miles
 99,437 Population
 301 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 Square Miles
 104,553 Population

Service Consumption

234,858 Annual Unlinked Trips (UPT)

Service Supplied

540,299 Annual Vehicle Revenue Miles (VRM)
 36,518 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60035
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$188,159	5.4%
Local Funds	\$544,731	15.7%
State Funds	\$645,952	18.7%
Federal Assistance	\$1,988,941	57.5%
Other Funds	\$94,179	2.7%
Total Operating Funds Expended	\$3,461,962	100.0%

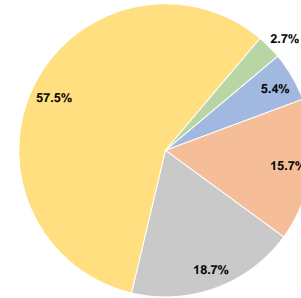
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,801,198	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,801,198	100.0%

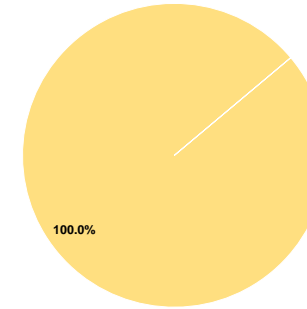
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$3,461,962	\$188,159	\$4,801,198	234,858	540,299	36,518	8.1
Total	10	-	\$3,461,962	\$188,159	\$4,801,198	234,858	540,299	36,518	

Performance Measures

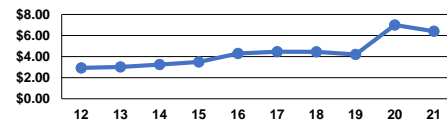
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$94.80
Total	\$6.41	\$94.80

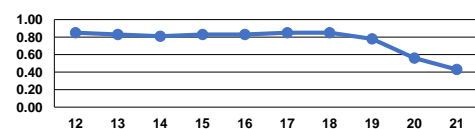
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.74	0.4	6.4
Total	\$14.74	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption

5,714,137 Annual Passenger Miles (PMT)
 779,407 Annual Unlinked Trips (UPT)
 2,701 Average Weekday Unlinked Trips
 2,121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

49 Square Miles
 241,753 Population

Service Supplied

1,017,184 Annual Vehicle Revenue Miles (VRM)
 69,350 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

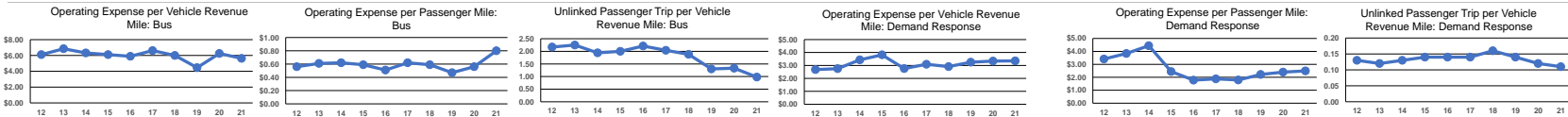
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	
Total	11	7	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,576 ¹	\$49,685 ¹	\$0	335,088	28,195	249,428	23,738	0.0	7	7 ¹	0.0%	4.0
Bus	\$4,321,006	\$233,162	\$1,507,843	5,379,049	751,212	767,756	45,612	0.0	25	11	127.3%	5.2
Total	\$5,156,582	\$282,847	\$1,507,843	5,714,137	779,407	1,017,184	69,350	0.0	32	18	43.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.35	\$35.20	Demand Response	\$2.49	\$29.64	0.1	1.2
Bus	\$5.63	\$94.73	Bus	\$0.80	\$5.75	1.0	16.5
Total	\$5.07	\$74.36	Total	\$0.90	\$6.62	0.8	11.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Acadiana Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,156 8.7%
 Local Funds \$1,605,511 30.2%
 State Funds \$278,684 5.2%
 Federal Assistance \$2,977,592 55.9%

Total Operating Funds Expended \$5,322,943 100.0%

Sources of Capital Funds Expended

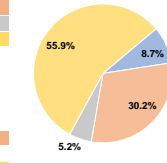
Fares and Directly Generated \$0 0.0%
 Local Funds \$301,569 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,206,274 80.0%

Total Capital Funds Expended \$1,507,843 100.0%

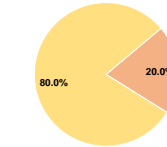
Summary of Operating Expenses (OE)

Labor \$2,061,887 40.0%
 Materials and Supplies \$749,917 14.5%
 Purchased Transportation \$807,069 15.7%
 Other Operating Expenses \$1,537,709 29.8%
 Total Operating Expenses \$5,156,582 100.0%
 Reconciling OE Cash Expenditures \$166,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
 55 Square Miles
 110,421 Population
 282 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 Square Miles
 120,099 Population

Service Consumption

255,922 Annual Unlinked Trips (UPT)

Service Supplied

708,362 Annual Vehicle Revenue Miles (VRM)
 55,302 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$271,144	5.9%
Local Funds	\$867,321	19.0%
State Funds	\$151,591	3.3%
Federal Assistance	\$3,268,520	71.5%
Other Funds	\$11,472	0.3%
Total Operating Funds Expended	\$4,570,048	100.0%

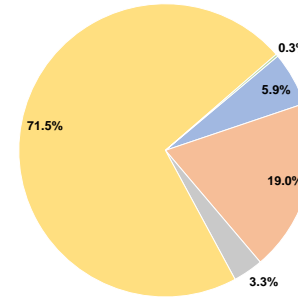
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$286,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,490	100.0%

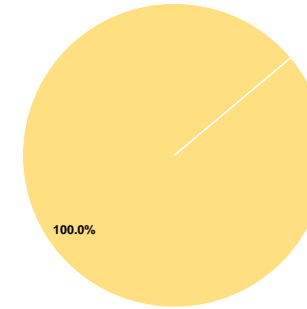
Assets

Revenue Vehicles	48
Service Vehicles	8
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16 ¹	2 ¹	\$2,448,763 ¹	\$154,231	\$103,796 ¹	58,978	370,279	28,887	8.2
Bus	10	-	\$2,118,405	\$116,913	\$182,694	196,944	338,083	26,415	12.8
Total	26	2	\$4,567,168	\$271,144	\$286,490	255,922	708,362	55,302	

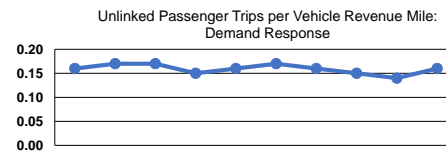
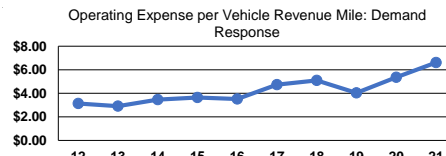
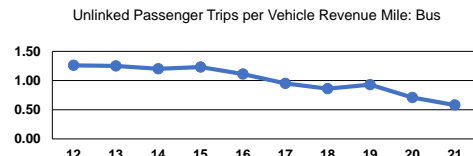
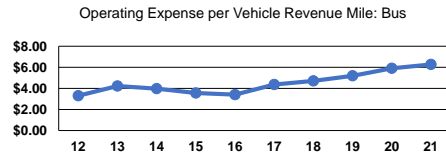
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$84.77
Bus	\$6.27	\$80.20
Total	\$6.45	\$82.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.52	0.2	2.0
Bus	\$10.76	0.6	7.5
Total	\$17.85	0.4	4.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from LynkUp Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

3,293,394 Annual Passenger Miles (PMT)
 452,375 Annual Unlinked Trips (UPT)
 118 Average Weekday Unlinked Trips
 28 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0025

Assets

Revenue Vehicles 103
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

199 Square Miles
 396,394 Population

Service Supplied

2,738,100 Annual Vehicle Revenue Miles (VRM)
 143,928 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

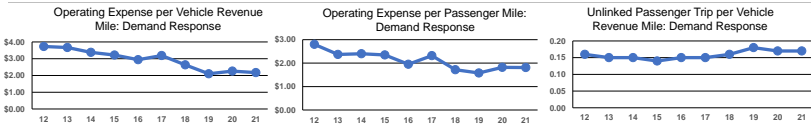
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12 ¹	83 ¹	\$0	\$0	\$0	\$0	\$0	
Total	12	83	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,950,109 ¹	\$980,086 ¹	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95 ¹	8.4%	3.5
Total	\$5,950,109	\$980,086	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95	7.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.17	\$41.34	\$1.81	\$13.15	0.2
Total	\$2.17	\$41.34	\$1.81	\$13.15	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from VIA Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
^{*}This agency has a purchased transportation relationship in which they buy service from Yellow Checker Cab Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$983,580	9.9%
Local Funds	\$726,210	7.3%
State Funds	\$341,663	3.5%
Federal Assistance	\$7,848,610	79.3%
Total Operating Funds Expended	\$9,900,063	100.0%

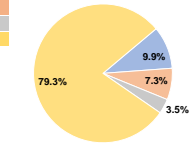
Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$1,709,659	28.7%
Materials and Supplies	\$176,594	3.0%
Purchased Transportation	\$3,949,954	66.4%
Other Operating Expenses	\$113,902	1.9%
Total Operating Expenses	\$5,950,109	100.0%
Reconciling OE Cash Expenditures	\$3,949,954	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA, 26
San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

542 Square Miles
1,339,633 Population

Service Consumption

92,641,589 Annual Passenger Miles (PMT)
16,815,879 Annual Unlinked Trips (UPT)
51,497 Average Weekday Unlinked Trips
39,682 Average Saturday Unlinked Trips
32,002 Average Sunday Unlinked Trips

Service Supplied

22,814,483 Annual Vehicle Revenue Miles (VRM)
1,797,368 Annual Vehicle Revenue Hours (VRH)
605 Vehicles Operated in Maximum Service (VOMS)
773 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 876
Service Vehicles 72
Facilities 29
Track Miles 64.58
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$292,468,086 85.9%
State Funds \$0 0.0%
Federal Assistance \$47,886,087 14.1%

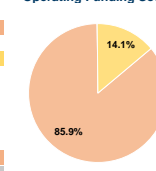
Total Operating Funds Expended \$340,354,173 100.0%

Sources of Capital Funds Expended

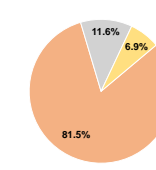
Fares and Directly Generated \$0 0.0%
Local Funds \$36,806,934 81.5%
State Funds \$5,241,477 11.6%
Federal Assistance \$3,109,783 6.9%

Total Capital Funds Expended \$45,158,194 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$44,220,200 18.7%
Materials and Supplies \$11,446,997 4.8%
Purchased Transportation \$148,358,847 62.7%
Other Operating Expenses \$32,598,571 13.8%
Total Operating Expenses \$236,624,615 100.0%
Reconciling OE Cash Expenditures \$102,759,006
Purchased Transportation (Reported Separately) \$970,552 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11 ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	182 ²	\$2,099,497	\$94,675	\$117,229	\$0	\$2,311,401	
Light Rail	-	-	\$0	\$5,427,922	\$0	\$0	\$5,427,922	
Bus	-	302 ²	\$0	\$11,004,102	\$5,585,089	\$1,587,321	\$18,176,512	
Vanpool	-	98 ²	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12 ²	\$0	\$9,593,881	\$9,133,355	\$515,123	\$19,242,359	
Total	-	605	\$2,099,497	\$26,120,580	\$14,835,673	\$2,102,444	\$45,158,194	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
				Unlinked Trips	Revenue Miles								
Commuter Bus	\$1,759,661 ²	\$143,424 ²	\$0	759,804	45,894	196,681	8,225	0.0	49	11 ²	345.5%	5.8	
Demand Response	\$45,082,917 ²	\$499,389 ²	\$2,311,401	3,203,806	487,924	4,335,557	397,986	0.0	206	182 ²	13.2%	3.1	
Light Rail	\$0	\$0	\$5,427,922	0	0	0	0	0.0	0	0	0.0%	0.0	
Bus	\$160,166,036 ²	\$10,843,200 ²	\$18,176,512	74,122,215	15,789,410	15,285,064	1,324,579	0.0	400	302 ²	32.5%	6.3	
Vanpool	\$1,329,255 ²	\$973,429 ²	\$0	11,511,477	235,669	2,464,994	44,780	0.0	98	98 ²	0.0%	1.5	
Hybrid Rail	\$28,286,746 ²	\$514,768 ²	\$19,242,359	3,044,287	256,982	532,187	21,798	64.2	20	12 ²	66.7%	10.0	
Total	\$236,624,615	\$12,974,210	\$45,158,194	92,641,589	16,815,879	22,814,483	1,797,368	64.2	773	605	21.7%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.95	\$213.94	\$2.32	\$38.34	0.2	5.6
Demand Response	\$10.40	\$113.28	\$14.07	\$92.40	0.1	1.2
Light Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus	\$10.48	\$120.92	\$2.16	\$10.14	1.0	11.9
Vanpool	\$0.54	\$29.68	\$0.12	\$5.64	0.1	5.3
Hybrid Rail	\$53.15	\$1,297.68	\$9.29	\$110.07	0.5	11.8
Total	\$10.37	\$131.65	\$2.55	\$14.07	0.7	9.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^dThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- ^eThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- ^gThis agency has a purchased transportation relationship in which they buy service from Austin Ride Right, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.
- ⁱThis agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- ^jThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^kThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^lThis agency has a purchased transportation relationship in which they buy service from Herzog (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
 116,610 Population

Service Consumption

306,270 Annual Unlinked Trips (UPT)

Service Supplied

618,814 Annual Vehicle Revenue Miles (VRM)
 52,651 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$115,722	2.3%
Local Funds	\$253,618	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,699,480	91.8%
Other Funds	\$49,823	1.0%
Total Operating Funds Expended	\$5,118,643	100.0%

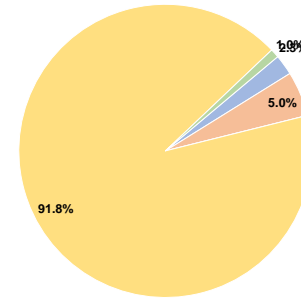
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,159	35.3%
State Funds	\$160,315	25.9%
Federal Assistance	\$239,640	38.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$618,114	100.0%

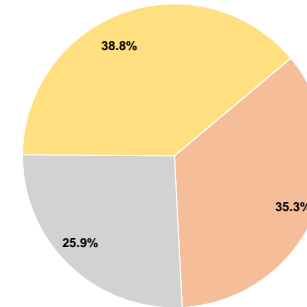
Assets

Revenue Vehicles	43
Service Vehicles	12
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 24%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,601,572	\$0	\$246,039	24,702	174,853	18,861	6.5
Bus	11	-	\$3,517,071	\$115,722	\$372,075	281,568	443,961	33,790	12.1
Total	26	-	\$5,118,643	\$115,722	\$618,114	306,270	618,814	52,651	

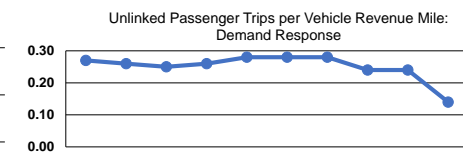
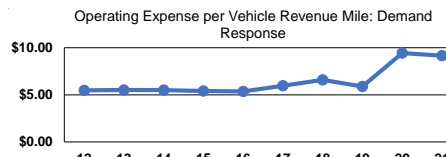
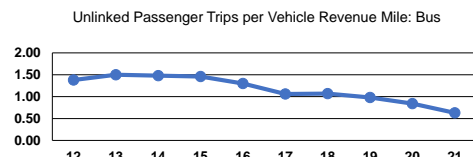
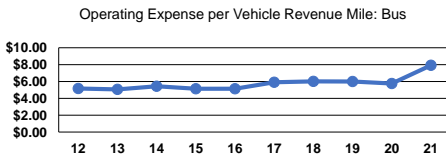
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.16	\$84.91
Bus	\$7.92	\$104.09
Total	\$8.27	\$97.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.84	0.1	1.3
Bus	\$12.49	0.6	8.3
Total	\$16.71	0.5	5.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
 120 Square Miles
 320,069 Population
 116 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Texas Non-UZA

Service Consumption

14,672,073 Annual Passenger Miles (PMT)
 2,382,393 Annual Unlinked Trips (UPT)
 7,709 Average Weekday Unlinked Trips
 5,046 Average Saturday Unlinked Trips
 2,971 Average Sunday Unlinked Trips

Database Information

NTDID: 60051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 185
 Service Vehicles 48
 Facilities 12
 Track Miles
 Lane Miles

Service Area Statistics

846 Square Miles
 350,372 Population

Service Supplied

4,614,306 Annual Vehicle Revenue Miles (VRM)
 274,209 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29 ¹	\$6,034,107	\$0	\$9,046	\$0	\$6,043,153	
Bus	42 ¹	15 ¹	\$2,943,978	\$149,349	\$1,339,405	\$119,680	\$4,552,412	
Vanpool	-	28 ¹	\$0	\$0	\$0	\$0	\$0	
Total	42	72	\$8,978,085	\$149,349	\$1,348,451	\$119,680	\$10,595,565	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,261,121 ¹	\$148,687 ¹	\$6,043,153	1,025,221	136,086	952,949	61,862	0.0	34	29 ¹	17.2%	5.0
Bus	\$27,558,408 ¹	\$837,857 ¹	\$4,552,412	9,546,996	2,181,460	2,772,308	197,310	0.0	94	57 ¹	64.9%	7.0
Vanpool	\$318,483 ¹	\$287,843 ¹	\$0	4,099,856	64,847	889,049	15,037	0.0	31	28 ¹	10.7%	1.8
Total	\$33,138,012	\$1,274,387	\$10,595,565	14,672,073	2,382,393	4,614,306	274,209	0.0	159	114	28.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.52	\$85.05	\$5.13	\$38.66	0.1	2.2
Bus	\$9.94	\$139.67	\$2.89	\$12.63	0.8	11.1
Vanpool	\$0.36	\$21.18	\$0.08	\$4.91	0.1	4.3
Total	\$7.18	\$120.85	\$2.26	\$13.91	0.5	8.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from EAN Holdings LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,140,471 6.3%
 Local Funds \$23,193,333 68.1%
 State Funds \$531 0.0%
 Federal Assistance \$8,740,698 25.7%

Total Operating Funds Expended \$34,075,033 100.0%

Sources of Capital Funds Expended

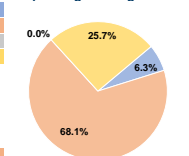
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,306,148 21.8%
 State Funds \$0 0.0%
 Federal Assistance \$8,289,417 78.2%

Total Capital Funds Expended \$10,595,565 100.0%

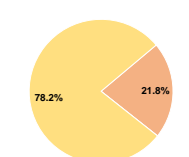
Summary of Operating Expenses (OE)

Labor \$18,190,281 54.9%
 Materials and Supplies \$3,032,842 9.2%
 Purchased Transportation \$6,246,348 18.8%
 Other Operating Expenses \$5,668,541 17.1%
 Total Operating Expenses \$33,138,012 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$937,021
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 14%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

198 McKinney, TX, 0 Texas Non-UZA, 438 Sherman, TX, 104 Denton-Lewisville, TX

Service Area Statistics

698 Square Miles
 2,530,800 Population

Service Consumption

219,216,031 Annual Passenger Miles (PMT)
 35,434,948 Annual Unlinked Trips (UPT)
 111,840 Average Weekday Unlinked Trips
 74,780 Average Saturday Unlinked Trips
 57,135 Average Sunday Unlinked Trips

Service Supplied

42,446,403 Annual Vehicle Revenue Miles (VRM)
 2,903,396 Annual Vehicle Revenue Hours (VRH)
 730 Vehicles Operated in Maximum Service (VOMS)
 1,045 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,164
 Service Vehicles 588
 Facilities 117
 Track Miles 257.62
 Lane Miles 31.00

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$88,419,315 12.5%
 Local Funds \$470,666,023 66.3%
 State Funds \$178,368 0.0%
 Federal Assistance \$150,205,635 21.2%

Total Operating Funds Expended \$709,469,341 100.0%

Sources of Capital Funds Expended

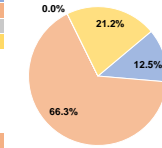
Fares and Directly Generated \$0 0.0%
 Local Funds \$156,356,501 52.3%
 State Funds \$19,968,812 6.7%
 Federal Assistance \$122,433,264 41.0%

Total Capital Funds Expended \$298,758,577 100.0%

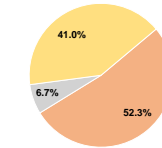
Summary of Operating Expenses (OE)

Labor \$378,485,474 67.8%
 Materials and Supplies \$43,127,853 7.7%
 Purchased Transportation \$53,131,942 9.5%
 Other Operating Expenses \$83,307,177 14.9%
 Total Operating Expenses \$558,052,446 100.0%
 Reconciling OE Cash Expenditures \$151,416,895
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 26%
 Equipment - Steel Wheel Vehicles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 72%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 2%
 Infrastructure - LR - Light Rail - 1%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 33%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		

Commuter Rail	-	23 ¹	\$24,946,654	\$212,633,333	\$1,870,763	\$0	\$239,450,750
Demand Response	-	150 ¹	\$0	\$0	\$0	\$0	\$0
Light Rail	89	-	\$70,688	\$5,698,247	\$41,029,705	\$0	\$46,798,640
Bus	453	-	\$0	\$10,389,032	\$1,904,864	\$209,604	\$12,503,500
Street Car Rail	2	-	\$0	\$5,687	\$0	\$0	\$5,687
Vanpool	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	544	186	\$25,017,342	\$228,726,299	\$44,805,332	\$209,604	\$298,758,577

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
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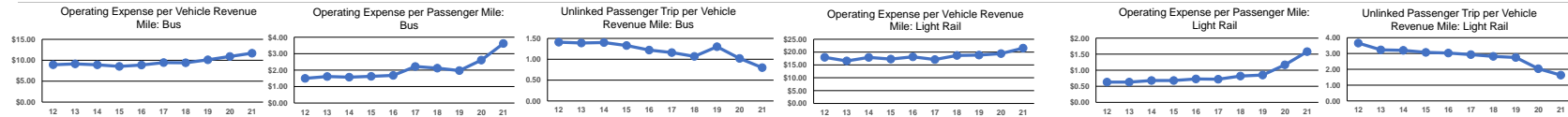
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$28.19	\$77.98
Demand Response	\$5.41	\$6.90
Light Rail	\$21.54	\$44.09
Bus	\$11.69	\$14.81
Street Car Rail	\$36.27	\$248.37
Vanpool	\$2.25	\$127.09
Total	\$13.15	\$192.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$2.98	\$47.56	0.6	12.2
Demand Response	\$6.76	\$72.00	0.1	1.3
Light Rail	\$1.58	\$13.24	1.6	33.5
Bus	\$3.62	\$14.56	0.8	9.9
Street Car Rail	\$17.23	\$28.37	1.3	8.8
Vanpool	\$0.53	\$15.89	0.1	8.0
Total	\$2.55	\$15.75	0.8	12.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 43,764 Population

Service Consumption

23,123 Annual Unlinked Trips (UPT)

Service Supplied

52,354 Annual Vehicle Revenue Miles (VRM)
 2,952 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60058
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,598	4.9%
Local Funds	\$0	0.0%
State Funds	\$74,969	18.8%
Federal Assistance	\$297,121	74.3%
Other Funds	\$8,040	2.0%
Total Operating Funds Expended	\$399,728	100.0%

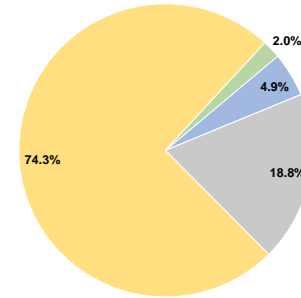
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,913	8.8%
Federal Assistance	\$197,090	91.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,003	100.0%

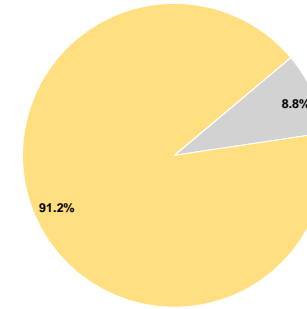
Assets

Revenue Vehicles	5
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$399,728	\$19,598	\$216,003	23,123	52,354	2,952	6.0
Total	2	-	\$399,728	\$19,598	\$216,003	23,123	52,354	2,952	

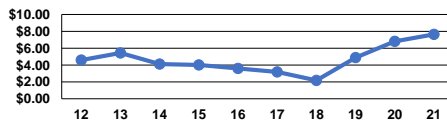
Performance Measures

Service Efficiency

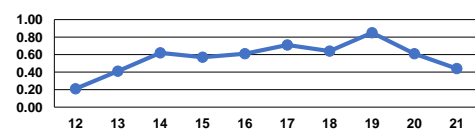
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	\$135.41	Bus	\$17.29	0.4	7.8
Total	\$7.64	\$135.41	Total	\$17.29	0.4	7.8

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,364,170 **Annual Passenger Miles (PMT)**
280,397 **Annual Unlinked Trips (UPT)**
1,203 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60059
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Supplied

2,067,690 **Annual Vehicle Revenue Miles (VRM)**
98,169 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 100
Service Vehicles 8
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

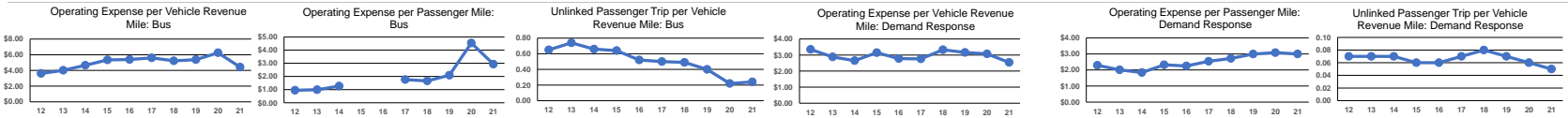
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	48	-	\$1,014,303	\$0	\$300,000	\$0	\$1,314,303
Bus	17	-	\$13,647,255	\$0	\$1,691,993	\$0	\$15,339,248
Total	65	-	\$14,661,558	\$0	\$1,991,993	\$0	\$16,653,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,899,910	\$47,880	\$1,314,303	967,333	61,457	1,142,431	43,994	0.0	54	48	12.5%	3.3
Bus	\$4,085,961	\$31,313	\$15,339,248	1,396,837	218,940	925,259	54,175	0.0	27	17	58.8%	2.5
Total	\$6,985,871	\$79,193	\$16,653,551	2,364,170	280,397	2,067,690	98,169	0.0	81	65	19.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$65.92	Demand Response	\$3.00	\$47.19	0.1	1.4
Bus	\$4.42	\$75.42	Bus	\$2.93	\$18.66	0.2	4.0
Total	\$3.38	\$71.16	Total	\$2.95	\$24.91	0.1	2.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,528,436 12.9%
State Funds \$1,625,000 13.7%
Federal Assistance \$8,666,574 73.3%

Total Operating Funds Expended \$11,820,010 100.0%

Sources of Capital Funds Expended

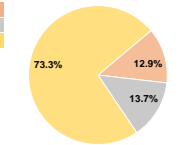
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$16,653,551 100.0%

Total Capital Funds Expended \$16,653,551 100.0%

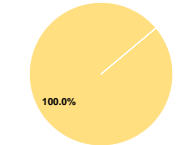
Summary of Operating Expenses (OE)

Labor \$4,217,884 60.4%
Materials and Supplies \$1,511,903 21.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,256,084 18.0%
Total Operating Expenses \$6,985,871 100.0%
Reconciling OE Cash Expenditures \$4,834,139
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 93%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 19%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 93,949 Population

Service Consumption

404,629 Annual Unlinked Trips (UPT)

Service Supplied

467,061 Annual Vehicle Revenue Miles (VRM)
 44,579 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60062
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,043,749	66.6%
Local Funds	\$204,750	6.7%
State Funds	\$603,941	19.7%
Federal Assistance	\$197,879	6.4%
Other Funds	\$20,250	0.7%
Total Operating Funds Expended	\$3,070,569	100.0%

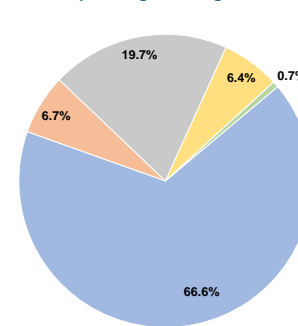
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$302,872	33.3%
Federal Assistance	\$605,442	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$908,314	100.0%

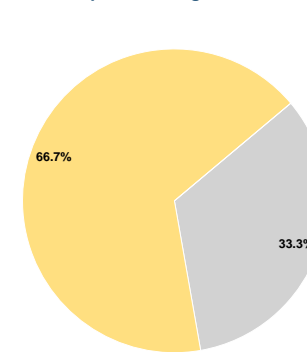
Assets

Revenue Vehicles	31
Service Vehicles	4
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$346,959	\$20,437	\$2,494	4,640	35,102	5,991	10.4
Bus	20	-	\$2,723,610	\$2,023,312	\$905,820	399,989	431,959	38,588	7.7
Total	24	-	\$3,070,569	\$2,043,749	\$908,314	404,629	467,061	44,579	

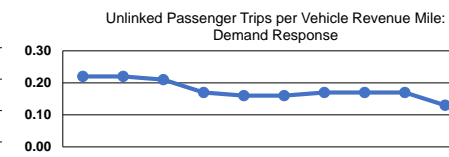
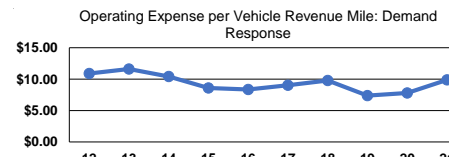
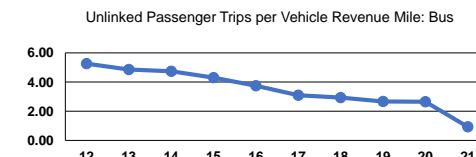
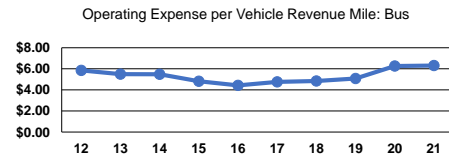
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.88	\$57.91
Bus	\$6.31	\$70.58
Total	\$6.57	\$68.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.78	0.1	0.8
Bus	\$6.81	0.9	10.4
Total	\$7.59	0.9	9.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

81 **Square Miles**
 196,100 **Population**

Service Consumption

24,754 **Annual Unlinked Trips (UPT)**

Service Supplied

98,675 **Annual Vehicle Revenue Miles (VRM)**
 8,923 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0025

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$385,099	46.0%
State Funds	\$170,584	20.4%
Federal Assistance	\$282,000	33.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,683	100.0%

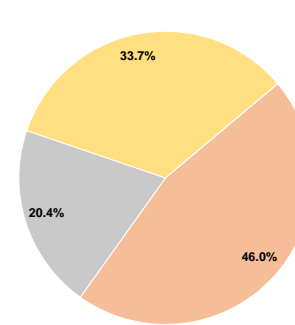
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$570,712	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$570,712	100.0%

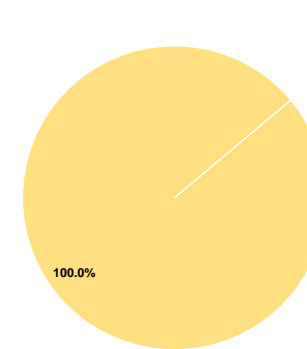
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$837,683	\$0	\$570,712	24,754	98,675	8,923	1.4
Total	12	-	\$837,683	\$0	\$570,712	24,754	98,675	8,923	

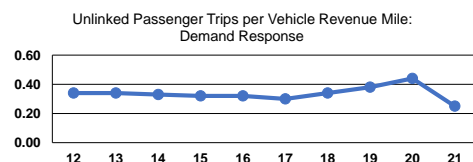
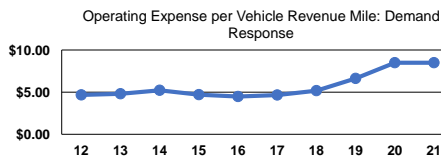
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$93.88
Total	\$8.49	\$93.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.84	0.3	2.8
Total	\$33.84	0.3	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

City of Mesquite 2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,412	90.8%
Materials and Supplies	\$348	1.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,322	7.3%
Total Operating Expenses	\$18,082	100.0%
Reconciling OE Cash Expenditures	\$633,234	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 60070
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Bus	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

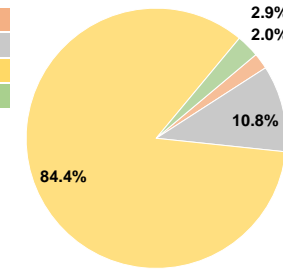
*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,426	2.0%
State Funds	\$142,455	10.8%
Federal Assistance	\$1,115,669	84.4%
Other Funds	\$37,697	2.9%
Total Operating Funds Expended	\$1,322,247	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 Square Miles
 467,570 Population

Service Consumption

170,527 Annual Unlinked Trips (UPT)

Service Supplied

565,478 Annual Vehicle Revenue Miles (VRM)
 42,888 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60072
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,530,509	39.7%
State Funds	\$204,764	5.3%
Federal Assistance	\$1,838,952	47.7%
Other Funds	\$280,479	7.3%
Total Operating Funds Expended	\$3,854,704	100.0%

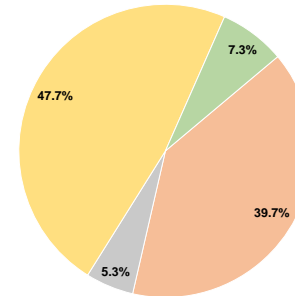
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$782,783	96.9%
Other Funds	\$25,095	3.1%
Total Capital Funds Expended	\$807,878	100.0%

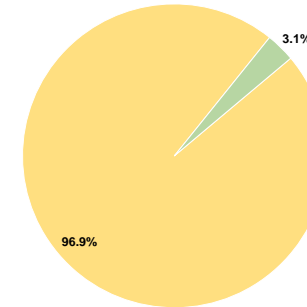
Assets

Revenue Vehicles	35
Service Vehicles	6
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$870,226	\$0	\$0	14,293	116,038	10,006	4.1
Bus	11	-	\$2,984,478	\$0	\$807,878	156,234	449,440	32,882	3.5
Total	19	-	\$3,854,704	\$0	\$807,878	170,527	565,478	42,888	

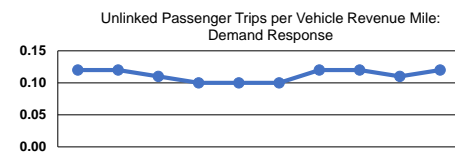
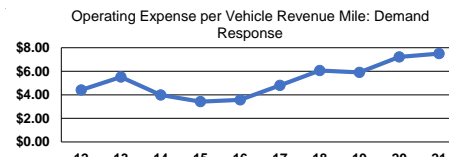
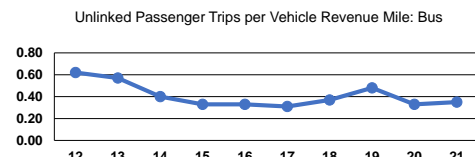
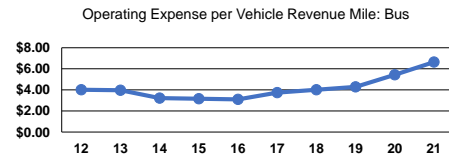
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$86.97
Bus	\$6.64	\$90.76
Total	\$6.82	\$89.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.88	0.1	1.4
Bus	\$19.10	0.3	4.8
Total	\$22.60	0.3	4.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

768,148 Annual Passenger Miles (PMT)
 305,380 Annual Unlinked Trips (UPT)
 980 Average Weekday Unlinked Trips
 608 Average Saturday Unlinked Trips
 422 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 49
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

41 Square Miles
 85,627 Population

Service Supplied

814,093 Annual Vehicle Revenue Miles (VRM)
 78,970 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

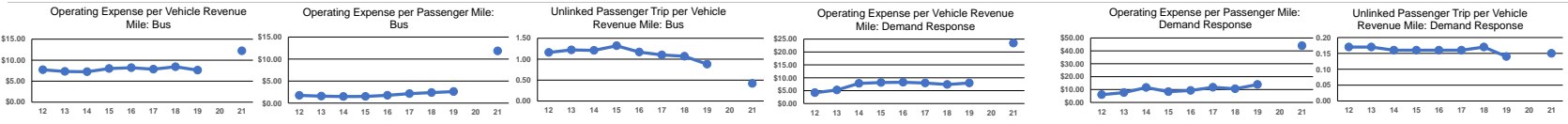
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,361,099	\$43,134	\$0	76,364	21,615	143,431	13,863	0.0	18	12	50.0%	9.5
Bus	\$8,187,939	\$133,538	\$0	691,784	283,765	670,662	65,107	0.0	32	19	68.4%	7.8
Total	\$11,549,038	\$176,672	\$0	768,148	305,380	814,093	78,970	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$23.43	\$242.45	Demand Response	\$44.01	\$155.50	0.2	1.6
Bus	\$12.21	\$125.76	Bus	\$11.84	\$28.85	0.4	4.4
Total	\$14.19	\$146.25	Total	\$15.03	\$37.82	0.4	3.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$278,762 2.4%
 Local Funds \$6,237,556 54.0%
 State Funds \$71,773 0.6%
 Federal Assistance \$4,960,947 43.0%

Total Operating Funds Expended \$11,549,038 100.0%

Sources of Capital Funds Expended

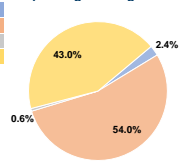
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$8,289,479 71.8%
 Materials and Supplies \$593,733 5.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,665,826 23.1%
Total Operating Expenses \$11,549,038 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
 91 Square Miles
 144,875 Population
 226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
 82,803 Population

Service Consumption

48,883 Annual Unlinked Trips (UPT)

Service Supplied

211,193 Annual Vehicle Revenue Miles (VRM)
 11,028 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 20
 Service Vehicles 6
 Facilities 2

Financial Information

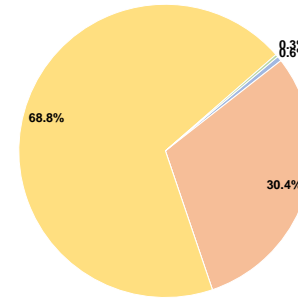
Sources of Operating Funds Expended

Fare Revenues	\$7,270	0.6%
Local Funds	\$399,601	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$905,500	68.8%
Other Funds	\$3,810	0.3%
Total Operating Funds Expended	\$1,316,181	100.0%

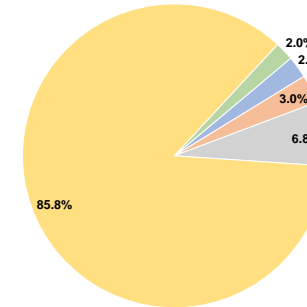
Sources of Capital Funds Expended

Fare Revenues	\$37,334	2.4%
Local Funds	\$47,598	3.0%
State Funds	\$107,696	6.8%
Federal Assistance	\$1,358,297	85.8%
Other Funds	\$31,371	2.0%
Total Capital Funds Expended	\$1,582,296	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$52,647	\$4,533	\$63,292	2,437	8,000	561	2.0
Bus	6	-	\$1,263,534	\$40,071	\$1,519,004	46,446	203,193	10,467	10.0
Total	9	-	\$1,316,181	\$44,604	\$1,582,296	48,883	211,193	11,028	

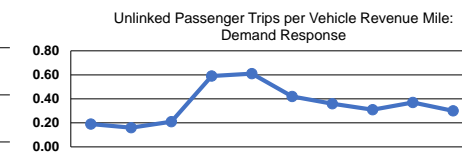
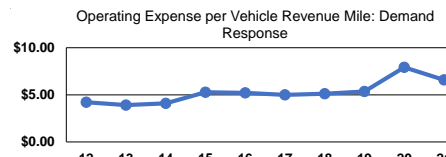
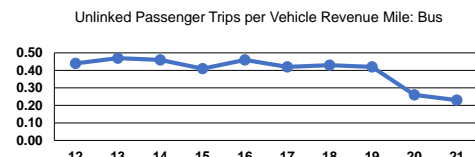
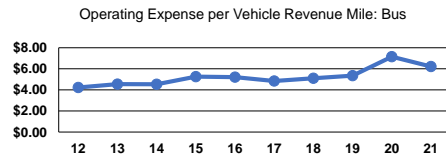
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$93.84
Bus	\$6.22	\$120.72
Total	\$6.23	\$119.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.60	0.3	4.3
Bus	\$27.20	0.2	4.4
Total	\$26.93	0.2	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX
 83 Square Miles
 98,884 Population
 302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
 80,445 Population

Service Consumption

123,376 Annual Unlinked Trips (UPT)

Service Supplied

369,575 Annual Vehicle Revenue Miles (VRM)
 24,563 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,827	5.3%
Local Funds	\$0	0.0%
State Funds	\$370,939	20.4%
Federal Assistance	\$1,311,785	72.1%
Other Funds	\$40,330	2.2%
Total Operating Funds Expended	\$1,818,881	100.0%

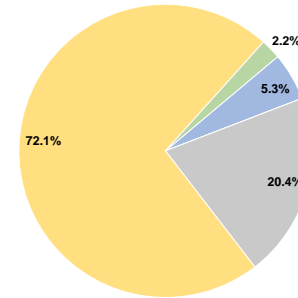
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,000	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$994,300	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,046,300	100.0%

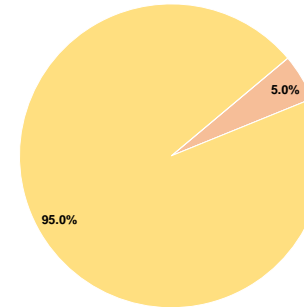
Assets

Revenue Vehicles	15
Service Vehicles	6
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$104,514	\$7,642	\$1,046,300	3,044	24,552	2,163	2.5
Bus	6	-	\$1,714,367	\$88,185	\$0	120,332	345,023	22,400	2.9
Total	8	-	\$1,818,881	\$95,827	\$1,046,300	123,376	369,575	24,563	

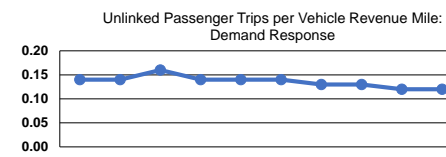
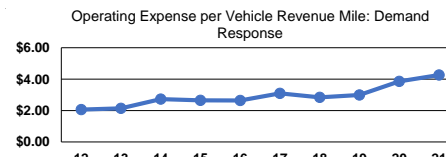
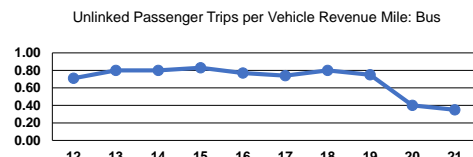
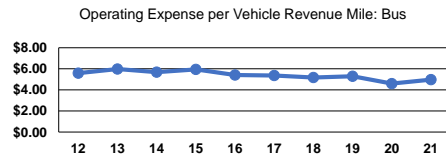
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$48.32
Bus	\$4.97	\$76.53
Total	\$4.92	\$74.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.33	0.1	1.4
Bus	\$14.25	0.3	5.4
Total	\$14.74	0.3	5.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Texas City, TX
 76 **Square Miles**
 106,383 **Population**
 293 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Area Statistics
 1,414 **Square Miles**
 290,750 **Population**

Service Consumption
 103,710 **Annual Unlinked Trips (UPT)**

Service Supplied
 888,959 **Annual Vehicle Revenue Miles (VRM)**
 44,146 **Annual Vehicle Revenue Hours (VRH)**

Database Information
 NTDID: 60082
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,294	2.4%
Local Funds	\$603,521	14.8%
State Funds	\$770,082	18.9%
Federal Assistance	\$2,594,758	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,065,655	100.0%

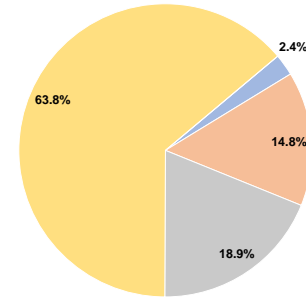
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,144	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,756	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,276,900	100.0%

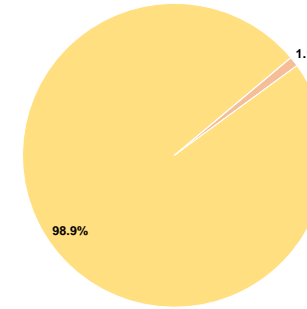
Assets

Revenue Vehicles	43
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$446,969	\$32,234	\$0	16,474	109,224	3,700	8.3
Demand Response	12 ¹	1 ¹	\$1,352,067 ¹	\$41,931	\$462,977 ¹	21,154	302,951	16,299	7.6
Bus	12	-	\$2,270,512	\$23,129	\$1,813,923	66,082	476,784	24,147	4.7
Total	27	1	\$4,069,548	\$97,294	\$2,276,900	103,710	888,959	44,146	

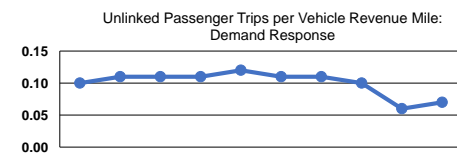
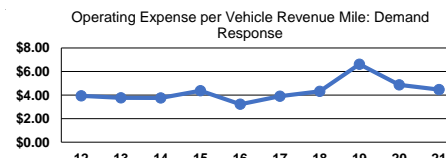
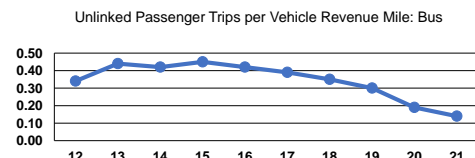
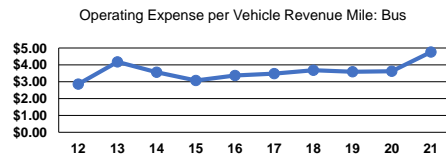
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$120.80
Demand Response	\$4.46	\$82.95
Bus	\$4.76	\$94.03
Total	\$4.58	\$92.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.13	0.2	4.5
Demand Response	\$63.92	0.1	1.3
Bus	\$34.36	0.1	2.7
Total	\$39.24	0.1	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Harris County Riders (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
 71 Square Miles
 122,947 Population
 257 Pop. Rank out of 498 UZAs

Service Area Statistics

65 Square Miles
 86,209 Population

Service Consumption

187,673 Annual Unlinked Trips (UPT)

Service Supplied

436,523 Annual Vehicle Revenue Miles (VRM)
 29,699 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60086
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,114	5.6%
Local Funds	\$503,770	21.1%
State Funds	\$358,268	15.0%
Federal Assistance	\$1,379,516	57.7%
Other Funds	\$16,143	0.7%
Total Operating Funds Expended	\$2,391,811	100.0%

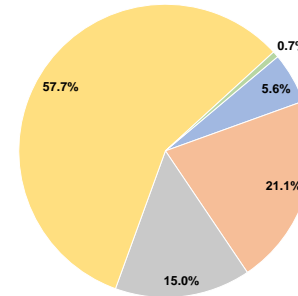
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,088	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$565,318	97.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$578,406	100.0%

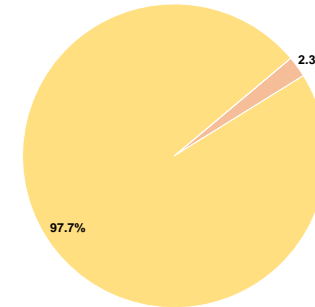
Assets

Revenue Vehicles	14
Service Vehicles	4
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$733,082	\$33,909	\$23,936	14,376	135,104	9,350	2.4
Bus	7	-	\$1,658,729	\$100,205	\$554,470	173,297	301,419	20,349	5.3
Total	10	-	\$2,391,811	\$134,114	\$578,406	187,673	436,523	29,699	

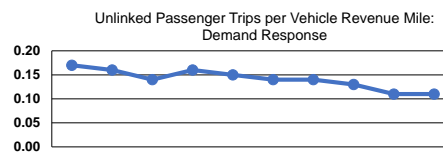
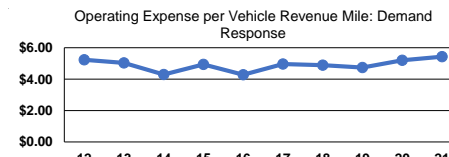
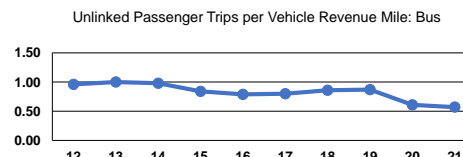
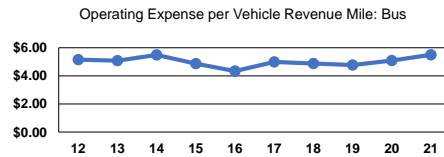
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$78.40
Bus	\$5.50	\$81.51
Total	\$5.48	\$80.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.99	0.1	1.5
Bus	\$9.57	0.6	8.5
Total	\$12.74	0.4	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 5,367,941 Annual Passenger Miles (PMT)
 1,050,111 Annual Unlinked Trips (UPT)
 3,672 Average Weekday Unlinked Trips
 2,027 Average Saturday Unlinked Trips
 1,214 Average Sunday Unlinked Trips

Database Information
 NTDID: 60088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 94 Square Miles
 440,781 Population

Service Supplied
 1,732,913 Annual Vehicle Revenue Miles (VRM)
 133,335 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 58
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles 7.00

Modal Characteristics

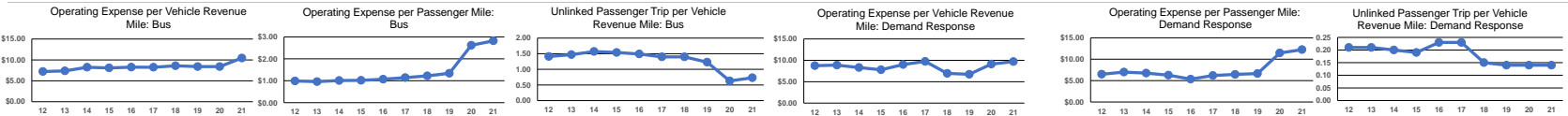
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15 ¹	\$0	\$38,594	\$0	\$0	\$38,594	
Bus	-	31 ¹	\$2,983,831	\$16,932	\$321,978	\$3,131	\$3,325,872	
Total	-	46	\$2,983,831	\$55,526	\$321,978	\$3,131	\$3,364,466	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,480,373 ¹	\$120,092 ¹	\$38,594	284,484	48,932	358,333	31,622	0.0	17	15 ¹	13.3%	2.8
Bus	\$14,358,636 ¹	\$1,584,432 ¹	\$3,325,872	5,083,457	1,001,179	1,374,580	101,713	0.0	41	31 ¹	32.3%	7.9
Total	\$17,839,009	\$1,704,524	\$3,364,466	5,367,941	1,050,111	1,732,913	133,335	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.71	\$110.06	Demand Response	\$12.23	\$71.13	0.1	1.5
Bus	\$10.45	\$141.17	Bus	\$2.82	\$14.34	0.7	9.8
Total	\$10.29	\$133.79	Total	\$3.32	\$16.99	0.6	7.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,067,726 8.6%
 Local Funds \$10,479,304 43.5%
 State Funds \$500,066 2.1%
 Federal Assistance \$11,059,039 45.9%

Total Operating Funds Expended \$24,106,135 100.0%

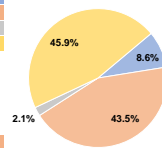
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$517,007 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,847,459 84.6%

Total Capital Funds Expended \$3,364,466 100.0%

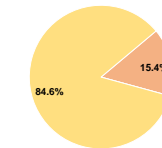
Summary of Operating Expenses (OE)

Labor \$221,194 1.2%
 Materials and Supplies \$147,048 0.8%
 Purchased Transportation \$16,972,967 95.1%
 Other Operating Expenses \$497,800 2.8%
Total Operating Expenses \$17,839,009 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
 90 Square Miles
 130,247 Population
 247 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
 110,490 Population

Service Consumption

126,237 Annual Unlinked Trips (UPT)

Service Supplied

525,547 Annual Vehicle Revenue Miles (VRM)
 35,745 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60089
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$117,100	4.0%
Local Funds	\$13,120	0.5%
State Funds	\$661,674	22.7%
Federal Assistance	\$2,113,972	72.5%
Other Funds	\$9,385	0.3%
Total Operating Funds Expended	\$2,915,251	100.0%

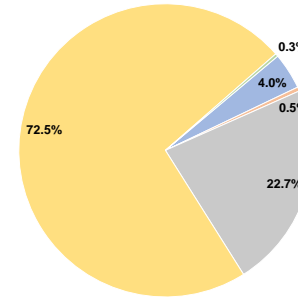
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,505	0.4%
Federal Assistance	\$647,621	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$650,126	100.0%

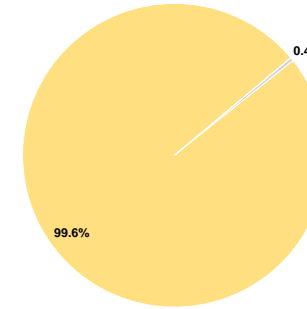
Assets

Revenue Vehicles	42
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8 ¹	14 ¹	\$1,147,883 ¹	\$58,887	\$71,706 ¹	42,881	218,807	15,513	3.9
Bus	6 ¹	1 ¹	\$1,733,807 ¹	\$58,213	\$578,420 ¹	83,356	306,740	20,232	3.1
Total	14	15	\$2,881,690	\$117,100	\$650,126	126,237	525,547	35,745	

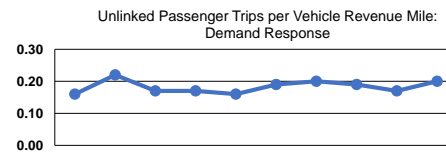
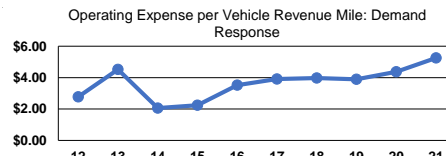
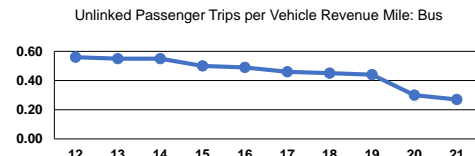
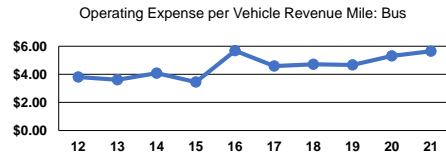
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$73.99
Bus	\$5.65	\$85.70
Total	\$5.48	\$80.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.77	0.2	2.8
Bus	\$20.80	0.3	4.1
Total	\$22.83	0.2	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tyler Taxi, (NDMJ) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from NDMJ Transportation LTD (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption

2,063,579 Annual Passenger Miles (PMT)
 220,644 Annual Unlinked Trips (UPT)
 596 Average Weekday Unlinked Trips
 1,063 Average Saturday Unlinked Trips
 290 Average Sunday Unlinked Trips

Database Information

NTDID: 60090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 74
 Service Vehicles 4
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

4,645 Square Miles
 1,162,453 Population

Service Supplied

1,802,631 Annual Vehicle Revenue Miles (VRM)
 81,865 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

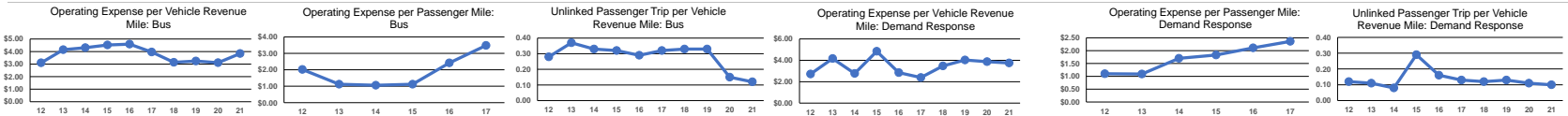
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$434,130	\$0	\$0	\$0	\$434,130
Bus	26	-	\$463,176	\$1,774,796	\$175,668	\$305,493	\$2,719,133
Total	35	-	\$897,306	\$1,774,796	\$175,668	\$305,493	\$3,153,263

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$575,894	\$0	\$434,130	244,484	14,631	153,440	8,498	0.0	13	9	44.4%	8.3
Bus	\$6,338,688	\$0	\$2,719,133	1,819,095	206,013	1,649,191	73,367	0.0	63	26	142.3%	5.0
Total	\$6,914,582	\$0	\$3,153,263	2,063,579	220,644	1,802,631	81,865	0.0	76	35	53.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$67.77	Demand Response	\$2.36	\$39.36	0.1
Bus	\$3.84	\$86.40	Bus	\$3.48	\$30.77	0.1
Total	\$3.84	\$84.46	Total	\$3.35	\$31.34	0.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$526,808 7.6%
 State Funds \$673,922 9.7%
 Federal Assistance \$5,727,054 82.7%

Total Operating Funds Expended \$6,927,784 100.0%

Sources of Capital Funds Expended

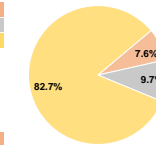
Fares and Directly Generated \$0 0.0%
 Local Funds \$103,252 3.3%
 State Funds \$580,940 18.4%
 Federal Assistance \$2,469,071 78.3%

Total Capital Funds Expended \$3,153,263 100.0%

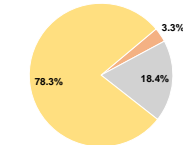
Summary of Operating Expenses (OE)

Labor \$4,067,486 58.8%
 Materials and Supplies \$1,573,061 22.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,274,035 18.4%
Total Operating Expenses \$6,914,582 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,202
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 1%
 Facility - Passenger / Parking Facilities - 1%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption

1,766,315 Annual Passenger Miles (PMT)
 279,964 Annual Unlinked Trips (UPT)
 1,121 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

8,426 Square Miles
 395,300 Population

Service Supplied

1,083,205 Annual Vehicle Revenue Miles (VRM)
 85,742 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 115
 Service Vehicles 17
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

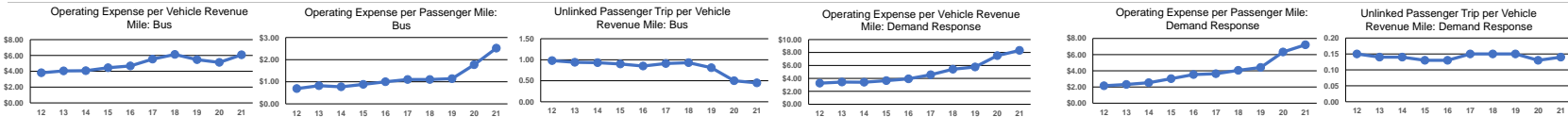
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$391,240	\$0	\$0	\$0	\$391,240	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Total	60	-	\$391,240	\$0	\$0	\$0	\$391,240	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,587,303	\$94,334	\$391,240	774,322	95,989	671,879	59,922	0.0	98	51	92.2%	6.8
Bus	\$2,502,549	\$96,600	\$0	991,993	183,975	411,326	25,820	0.0	17	9	88.9%	7.2
Total	\$8,089,852	\$190,934	\$391,240	1,766,315	279,964	1,083,205	85,742	0.0	115	60	47.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	\$93.24	\$7.22	\$58.21	0.1	1.6
Bus	\$6.08	\$96.92	\$2.52	\$13.60	0.4	7.1
Total	\$7.47	\$94.35	\$4.58	\$28.90	0.3	3.3



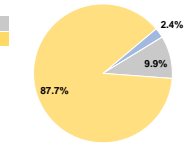
^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$190,934	2.4%
Local Funds	\$0	0.0%
State Funds	\$802,198	9.9%
Federal Assistance	\$7,096,720	87.7%
Total Operating Funds Expended	\$8,089,852	100.0%

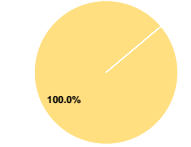
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$391,240	100.0%
Total Capital Funds Expended	\$391,240	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,932,790	73.3%
Materials and Supplies	\$1,249,882	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,180	11.2%
Total Operating Expenses	\$8,089,852	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 68%
 Rolling Stock - VN - Van - 80%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
 64 Square Miles
 78,162 Population
 365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 74,436 Population

Service Consumption

159,952 Annual Unlinked Trips (UPT)

Service Supplied

360,150 Annual Vehicle Revenue Miles (VRM)
 25,562 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,450	3.4%
Local Funds	\$179,524	8.9%
State Funds	\$15,893	0.8%
Federal Assistance	\$1,748,692	86.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,012,559	100.0%

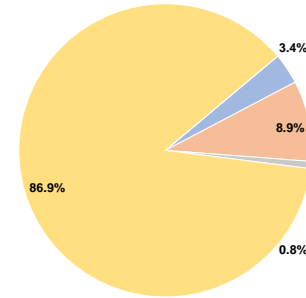
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$260,220	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,220	100.0%

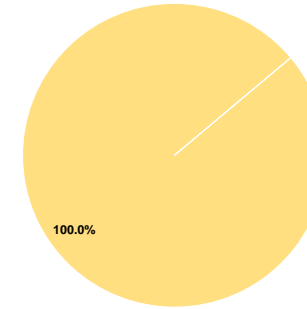
Assets

Revenue Vehicles	20
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$68,829	\$11,800	\$0	7,172	50,003	4,856	4.8
Bus	6	-	\$1,943,730	\$56,650	\$260,220	152,780	310,147	20,706	5.2
Total	10	-	\$2,012,559	\$68,450	\$260,220	159,952	360,150	25,562	

Performance Measures

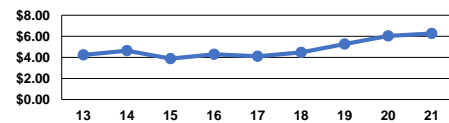
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$14.17
Bus	\$6.27	\$93.87
Total	\$5.59	\$78.73

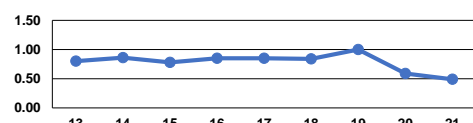
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.1	1.5
Bus	\$12.72	0.5	7.4
Total	\$12.58	0.4	6.3

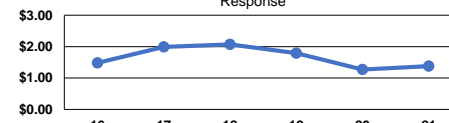
Operating Expense per Vehicle Revenue Mile: Bus



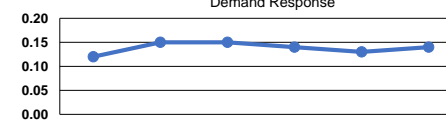
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
 44 **Square Miles**
 94,457 **Population**
 312 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
 93,714 **Population**

Service Consumption

174,471 **Annual Unlinked Trips (UPT)**

Service Supplied

392,350 **Annual Vehicle Revenue Miles (VRM)**
 30,047 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$113,300	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,989,889	94.1%
Other Funds	\$12,000	0.6%
Total Operating Funds Expended	\$2,115,189	100.0%

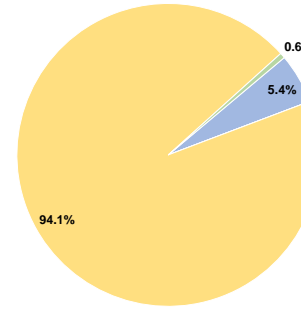
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	20
Service Vehicles	6
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$113,206	\$27,730	\$0	9,714	66,320	6,254	6.0
Bus	13	-	\$2,001,983	\$85,570	\$0	164,757	326,030	23,793	7.4
Total	21	-	\$2,115,189	\$113,300	\$0	174,471	392,350	30,047	

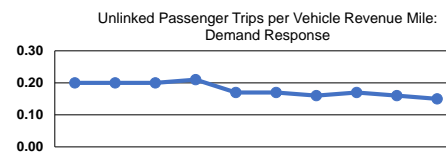
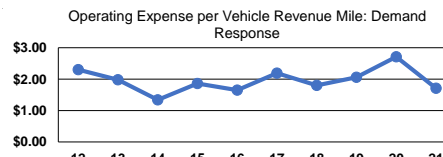
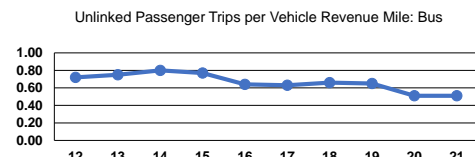
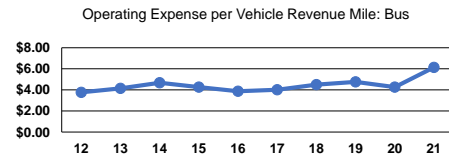
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$18.10
Bus	\$6.14	\$84.14
Total	\$5.39	\$70.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.1	1.6
Bus	\$12.15	0.5	6.9
Total	\$12.12	0.4	5.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

920,617 Annual Passenger Miles (PMT)
 259,439 Annual Unlinked Trips (UPT)
 899 Average Weekday Unlinked Trips
 463 Average Saturday Unlinked Trips
 193 Average Sunday Unlinked Trips

Database Information

NTDID: 60095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 55
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics
 30 Square Miles
 65,534 Population

Service Supplied

953,152 Annual Vehicle Revenue Miles (VRM)
 51,744 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$191,789	\$191,789	
Demand Response	18	-	\$49,183	\$0	\$0	\$268,731	\$317,914	
Bus	10	-	\$0	\$39,257	\$292,115	\$490,371	\$821,743	
Total	35	-	\$49,183	\$39,257	\$292,115	\$950,891	\$1,331,446	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$940,316	\$775,299	\$191,789	434,781	83,707	351,074	12,326	0.0	12	7	71.4%	2.3
Demand Response	\$1,097,679	\$0	\$317,914	216,632	34,465	255,842	18,661	0.0	27	18	50.0%	3.3
Bus	\$2,051,998	\$0	\$821,743	269,204	141,267	346,236	20,757	0.0	12	10	20.0%	3.0
Total	\$4,089,993	\$775,299	\$1,331,446	920,617	259,439	953,152	51,744	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.68	\$76.29	\$2.16	\$11.23
Demand Response	\$4.29	\$58.82	\$5.07	\$31.85
Bus	\$5.93	\$98.86	\$7.62	\$14.53
Total	\$4.29	\$79.04	\$4.44	\$15.76



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$817,894 15.1%
 Local Funds \$309,912 5.7%
 State Funds \$614,903 11.4%
 Federal Assistance \$3,671,922 67.8%

Total Operating Funds Expended \$5,414,631 100.0%

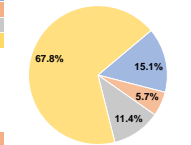
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$190,247 14.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,141,199 85.7%

Total Capital Funds Expended \$1,331,446 100.0%

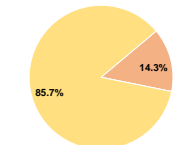
Summary of Operating Expenses (OE)

Labor \$2,951,638 72.2%
 Materials and Supplies \$522,690 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$615,665 15.1%
Total Operating Expenses \$4,089,993 100.0%
 Reconciling OE Cash Expenditures \$1,324,638
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 Square Miles
126,405 Population
252 Pop. Rank out of 498 UZAs

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 Square Miles
99,940 Population

Service Consumption

183,984 Annual Unlinked Trips (UPT)

Service Supplied

952,210 Annual Vehicle Revenue Miles (VRM)
58,633 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$170,215	2.7%
Local Funds	\$1,141,230	18.3%
State Funds	\$942,543	15.1%
Federal Assistance	\$3,852,272	61.8%
Other Funds	\$122,565	2.0%
Total Operating Funds Expended	\$6,228,825	100.0%

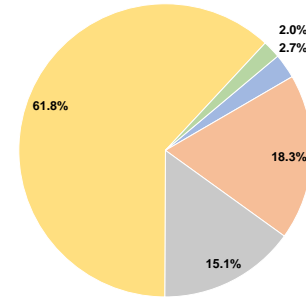
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$230,484	15.1%
Federal Assistance	\$1,298,985	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,529,469	100.0%

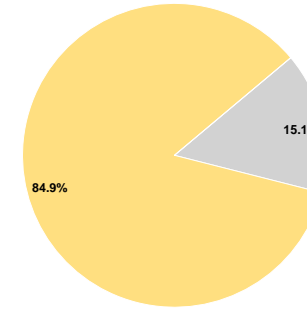
Assets

Revenue Vehicles	44
Service Vehicles	8
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$740,877	\$10,246	\$181,920	9,554	197,556	6,974	4.2
Demand Response	7	-	\$1,145,735	\$16,309	\$281,332	19,128	112,057	10,785	4.1
Bus	12	-	\$4,342,213	\$143,660	\$1,066,217	155,302	642,597	40,874	5.6
Total	21	-	\$6,228,825	\$170,215	\$1,529,469	183,984	952,210	58,633	

Performance Measures

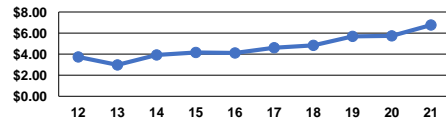
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.75	\$106.23
Demand Response	\$10.22	\$106.23
Bus	\$6.76	\$106.23
Total	\$6.54	\$106.23

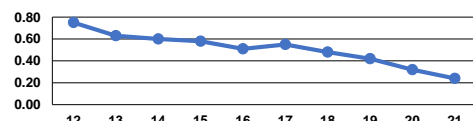
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$77.55	0.0	1.4
Demand Response	\$59.90	0.2	1.8
Bus	\$27.96	0.2	3.8
Total	\$33.86	0.2	3.1

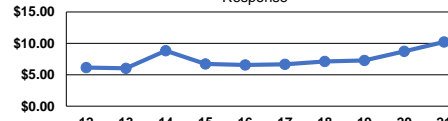
Operating Expense per Vehicle Revenue Mile: Bus



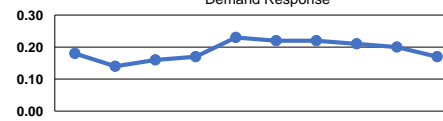
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

469,833 Annual Unlinked Trips (UPT)

Service Supplied

493,015 Annual Vehicle Revenue Miles (VRM)
 34,000 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,381	1.1%
Local Funds	\$0	0.0%
State Funds	\$308,415	7.7%
Federal Assistance	\$3,516,135	88.0%
Other Funds	\$125,656	3.1%
Total Operating Funds Expended	\$3,994,587	100.0%

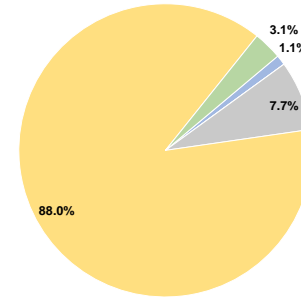
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,580	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,345,965	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,377,545	100.0%

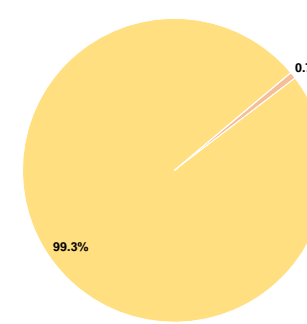
Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$321,633	\$1,006	\$13,082	9,764	54,743	4,894	3.0
Bus	12	-	\$3,672,954	\$43,375	\$4,364,463	460,069	438,272	29,106	6.3
Total	15	-	\$3,994,587	\$44,381	\$4,377,545	469,833	493,015	34,000	

Performance Measures

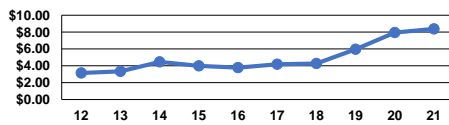
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$65.72
Bus	\$8.38	\$126.19
Total	\$8.10	\$117.49

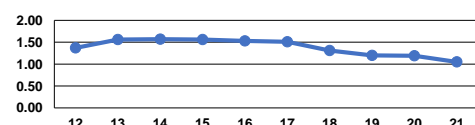
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.2	2.0
Bus	\$7.98	1.0	15.8
Total	\$8.50	1.0	13.8

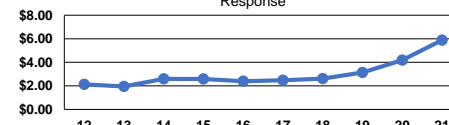
Operating Expense per Vehicle Revenue Mile: Bus



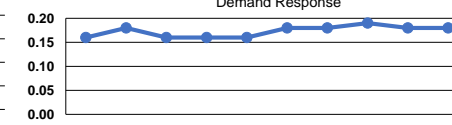
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM
 35 **Square Miles**
 53,049 **Population**
 477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**
 96,906 **Population**

Service Consumption

64,915 **Annual Unlinked Trips (UPT)**

Service Supplied

290,294 **Annual Vehicle Revenue Miles (VRM)**
 21,573 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,884	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,271,286	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,274,170	100.0%

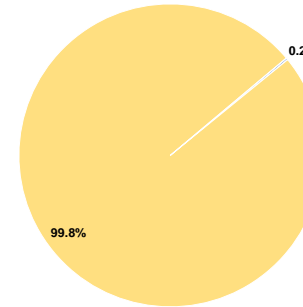
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$55,941 ¹	\$65	\$0 ¹	2,850	41,599	3,065	5.8
Bus	-	9 ¹	\$1,218,229 ¹	\$2,819	\$0 ¹	62,065	248,695	18,508	6.2
Total	-	13	\$1,274,170	\$2,884	\$0	64,915	290,294	21,573	

Performance Measures

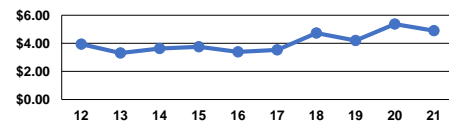
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$18.25
Bus	\$4.90	\$65.82
Total	\$4.39	\$59.06

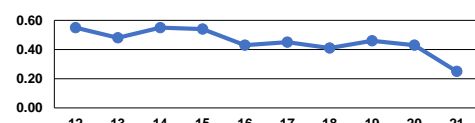
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.1	0.9
Bus	\$19.63	0.2	3.4
Total	\$19.63	0.2	3.0

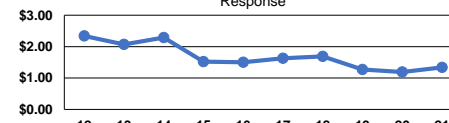
Operating Expense per Vehicle Revenue Mile: Bus



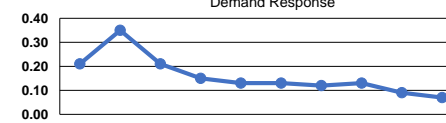
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capacity Builders Inc. (CBI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Capacity Builders Inc. (CBI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census Denton-Lewisville, TX 145 Square Miles 366,174 Population 104 Pop. Rank out of 498 UZAs Other UZAs Served 198 McKinney, TX, 438 Sherman, TX, 6 Dallas-Fort Worth-Arlington, TX	Service Consumption 14,234,113 Annual Passenger Miles (PMT) 1,064,376 Annual Unlinked Trips (UPT) 4,414 Average Weekday Unlinked Trips 1,626 Average Saturday Unlinked Trips 551 Average Sunday Unlinked Trips	Database Information NTDID: 60101 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Service Area Statistics 155 Square Miles 593,632 Population	Service Supplied 3,451,653 Annual Vehicle Revenue Miles (VRM) 160,257 Annual Vehicle Revenue Hours (VRH) 141 Vehicles Operated in Maximum Service (VOMS) 171 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 195 Service Vehicles 14 Facilities 15 Track Miles 28.70 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	23 ¹	\$1,063,712	\$0	\$0	\$0	\$1,063,712	
Bus	35	-	\$0	\$0	\$11,745	\$0	\$11,745	
Vanpool	-	67 ¹	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8 ¹	\$0	\$109,080	\$0	\$10,095	\$119,175	
Total	43	98	\$1,063,712	\$109,080	\$11,745	\$10,095	\$1,194,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,962,432 ¹	\$244,332 ¹	\$1,063,712	238,611	47,690	267,285	20,328	0.0	37	31 ¹	19.4%	2.6
Bus	\$11,555,180	\$2,537,872	\$11,745	1,675,782	686,796	1,190,682	89,675	0.0	45	35	28.6%	7.8
Vanpool	\$735,614 ¹	\$692,638 ¹	\$0	10,788,190	216,450	1,491,900	26,969	0.0	67	67 ¹	0.0%	2.2
Hybrid Rail	\$13,623,014 ¹	\$262,057 ¹	\$119,175	1,531,530	113,440	501,786	23,285	42.6	22	8 ¹	175.0%	11.0
Total	\$28,876,240	\$3,736,899	\$1,194,632	14,234,113	1,064,376	3,451,653	160,257	42.6	171	141	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$145.73	Demand Response	\$12.42	\$62.12	0.2	2.3
Bus	\$9.70	\$128.86	Bus	\$6.90	\$16.82	0.6	7.7
Vanpool	\$0.49	\$27.28	Vanpool	\$0.07	\$3.40	0.1	8.0
Hybrid Rail	\$27.15	\$665.06	Hybrid Rail	\$8.90	\$120.09	0.2	4.9
Total	\$8.37	\$180.19	Total	\$2.03	\$27.13	0.3	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Irving Holdings Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Rio Grande Pacific Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended			
Fares and Directly Generated	\$4,068,488	13.5%	
Local Funds	\$6,527,886	21.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$19,633,941	64.9%	
Total Operating Funds Expended	\$30,230,315	100.0%	
Sources of Capital Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$282,038	23.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$912,594	76.4%	
Total Capital Funds Expended	\$1,194,632	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$9,973,962	34.5%	
Materials and Supplies	\$820,649	2.8%	
Purchased Transportation	\$10,764,376	37.3%	
Other Operating Expenses	\$7,317,253	25.3%	
Total Operating Expenses	\$28,876,240	100.0%	
Reconciling OE Cash Expenditures	\$1,354,075		
Purchased Transportation (Reported Separately)	\$0		

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 89%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - YR - Hybrid Rail - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 39%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,342,955 Annual Passenger Miles (PMT)
 207,606 Annual Unlinked Trips (UPT)
 715 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 991,282 Annual Vehicle Revenue Miles (VRM)
 55,543 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

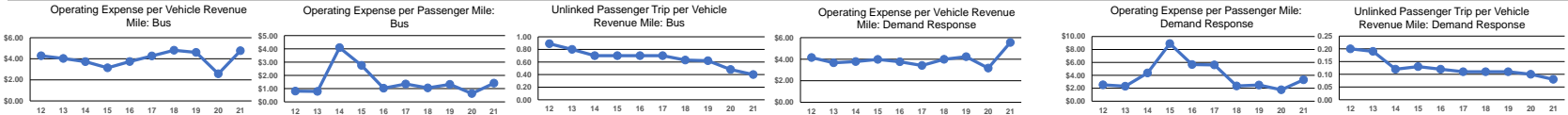
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$106,298	\$0	\$76,519	\$16,469	\$199,286
Bus	8	-	\$0	\$44,655	\$0	\$0	\$44,655
Total	38	-	\$106,298	\$44,655	\$76,519	\$16,469	\$243,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,306,465	\$35,001	\$199,286	999,790	48,533	595,959	30,895	0.0	35	30	16.7%	5.1
Bus	\$1,887,409	\$68,859	\$44,655	1,343,165	159,073	395,323	24,648	0.0	21	8	162.5%	5.2
Total	\$5,193,874	\$103,860	\$243,941	2,342,955	207,606	991,282	55,543	0.0	56	38	32.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$107.02	\$3.31	\$68.13	0.1	1.6
Bus	\$4.77	\$76.57	\$1.41	\$11.87	0.4	6.5
Total	\$5.24	\$93.51	\$2.22	\$25.02	0.2	3.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

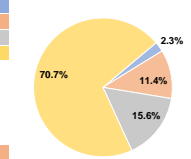
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$120,740 2.3%
 Local Funds \$590,751 11.4%
 State Funds \$809,300 15.6%
 Federal Assistance \$3,673,083 70.7%
Total Operating Funds Expended \$5,193,874 100.0%

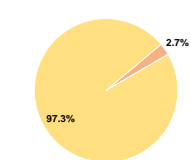
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,690 2.7%
 State Funds \$0 0.0%
 Federal Assistance \$237,251 97.3%
Total Capital Funds Expended \$243,941 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,378,004 65.0%
 Materials and Supplies \$574,910 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,240,960 23.9%
Total Operating Expenses \$5,193,874 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 71%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,850,990 Annual Passenger Miles (PMT)
 160,339 Annual Unlinked Trips (UPT)
 660 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60103
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 861 Square Miles
 685,345 Population

Service Supplied
 1,186,701 Annual Vehicle Revenue Miles (VRM)
 54,908 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 1
 Facilities 4
 Track Miles
 Lane Miles 1.40

Modal Characteristics

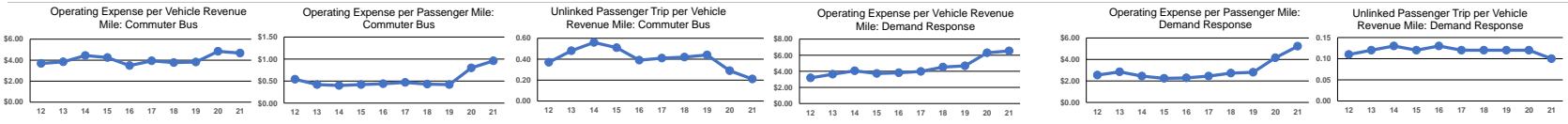
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	13 ¹	\$12,055	\$228,940	\$65,239	\$0	\$306,234	
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$12,055	\$228,940	\$65,239	\$0	\$306,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,768,921 ¹	\$277,392 ¹	\$306,234	1,842,013	80,578	378,572	13,884	0.0	25	13 ¹	92.3%	2.8
Demand Response	\$5,277,459 ¹	\$66,655 ¹	\$0	1,008,977	79,761	808,129	41,024	0.0	36	25 ¹	44.0%	3.0
Total	\$7,046,380	\$344,047	\$306,234	2,850,990	160,339	1,186,701	54,908	0.0	61	38	37.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.67	\$127.41	Commuter Bus	\$0.96	\$21.95	0.2	5.8
Demand Response	\$6.53	\$128.64	Demand Response	\$5.23	\$66.17	0.1	1.9
Total	\$5.94	\$128.33	Total	\$2.47	\$43.95	0.1	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$344,047 4.9%
 Local Funds \$1,307,626 18.5%
 State Funds \$110,399 1.6%
 Federal Assistance \$5,319,119 75.1%

Total Operating Funds Expended \$7,081,191 100.0%

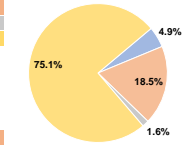
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$250,568 81.8%
 State Funds \$24 0.0%
 Federal Assistance \$55,642 18.2%

Total Capital Funds Expended \$306,234 100.0%

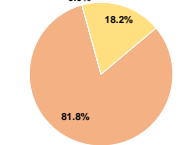
Summary of Operating Expenses (OE)

Labor \$2,330,234 33.1%
 Materials and Supplies \$526,125 7.5%
 Purchased Transportation \$3,596,690 51.0%
 Other Operating Expenses \$593,331 8.4%
Total Operating Expenses \$7,046,380 100.0%
 Reconciling OE Cash Expenditures \$34,811
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR
 47 **Square Miles**
 65,419 **Population**
 420 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
 51,804 **Population**

Service Consumption

71,170 **Annual Unlinked Trips (UPT)**

Service Supplied

343,133 **Annual Vehicle Revenue Miles (VRM)**
 23,342 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,464	4.1%
Local Funds	\$134,671	11.7%
State Funds	\$0	0.0%
Federal Assistance	\$971,864	84.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,153,999	100.0%

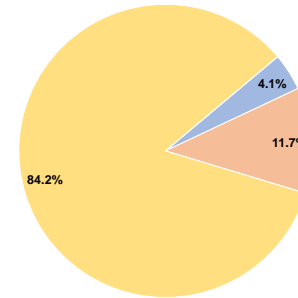
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,627	3.9%
State Funds	\$0	0.0%
Federal Assistance	\$212,571	96.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,198	100.0%

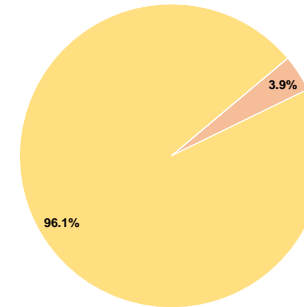
Assets

Revenue Vehicles	14
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$209,817	\$20,598	\$53,309	9,281	71,958	6,312	6.3
Bus	7	-	\$944,182	\$26,866	\$167,889	61,889	271,175	17,030	6.2
Total	11	-	\$1,153,999	\$47,464	\$221,198	71,170	343,133	23,342	

Performance Measures

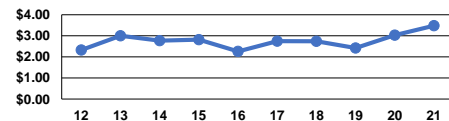
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$33.24
Bus	\$3.48	\$55.44
Total	\$3.36	\$49.44

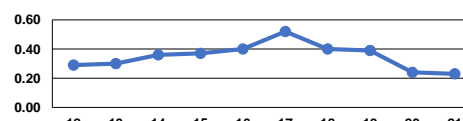
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.61	0.1	1.5
Bus	\$15.26	0.2	3.6
Total	\$16.21	0.2	3.0

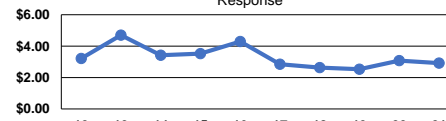
Operating Expense per Vehicle Revenue Mile: Bus



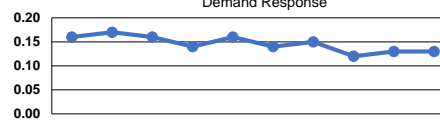
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 Square Miles
 55,121 Population
 466 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 37,930 Population

Service Consumption

105,660 Annual Unlinked Trips (UPT)

Service Supplied

206,551 Annual Vehicle Revenue Miles (VRM)
 16,598 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60105
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,595	3.6%
Local Funds	\$240,934	15.2%
State Funds	\$177,016	11.2%
Federal Assistance	\$1,106,686	70.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,581,231	100.0%

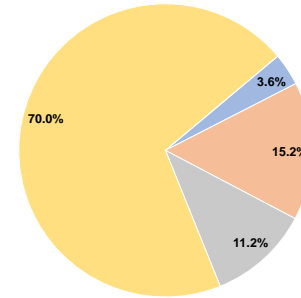
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,679	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$259,256	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,935	100.0%

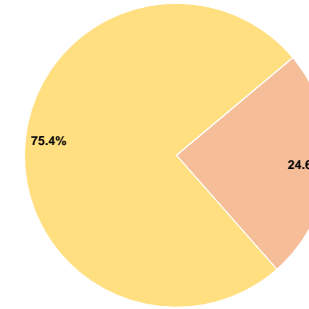
Assets

Revenue Vehicles	11
Service Vehicles	4
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$322,571	\$7,008	\$0	5,702	42,157	4,982	5.5
Bus	3	-	\$1,258,660	\$49,587	\$343,935	99,958	164,394	11,616	8.9
Total	6	-	\$1,581,231	\$56,595	\$343,935	105,660	206,551	16,598	

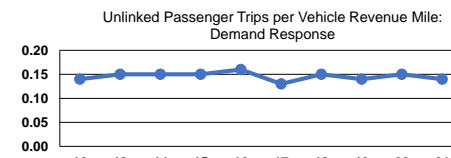
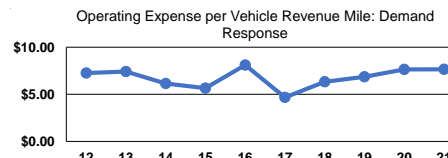
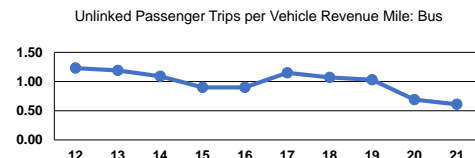
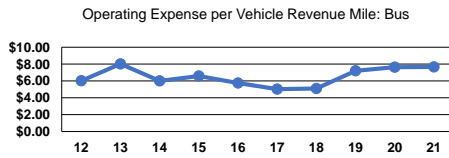
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$64.75
Bus	\$7.66	\$108.36
Total	\$7.66	\$95.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.57	0.1	1.1
Bus	\$12.59	0.6	8.6
Total	\$14.97	0.5	6.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 455,631 Annual Passenger Miles (PMT)
 38,470 Annual Unlinked Trips (UPT)
 151 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information
 NTDID: 60107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5,754 Square Miles
 285,394 Population

Service Supplied
 416,229 Annual Vehicle Revenue Miles (VRM)
 19,391 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

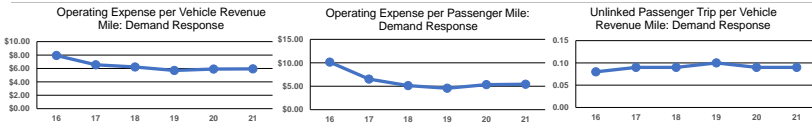
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15 ¹	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876
Total	-	15	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,473,429 ¹	\$36,257 ¹	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15 ¹	46.7%	4.2
Total	\$2,473,429	\$36,257	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15	31.8%	4.2

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$127.56	Total	\$5.43	\$64.30	0.1	2.0
Total	\$5.94	\$127.56	Total	\$5.43	\$64.30	0.1	2.0



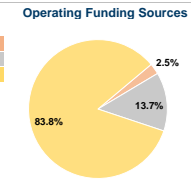
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

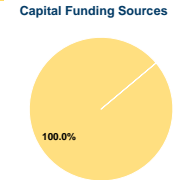
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$63,017	2.5%
State Funds	\$338,266	13.7%
Federal Assistance	\$2,072,146	83.8%
Total Operating Funds Expended	\$2,473,429	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,196,876	100.0%
Total Capital Funds Expended	\$1,196,876	100.0%



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$141,758	5.7%
Purchased Transportation	\$2,291,207	92.6%
Other Operating Expenses	\$40,464	1.6%
Total Operating Expenses	\$2,473,429	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 1%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

536,972 Annual Passenger Miles (PMT)
 207,734 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 486 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,703 Square Miles
 4,356,362 Population

Service Supplied

1,313,275 Annual Vehicle Revenue Miles (VRM)
 60,197 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Mode								
Commuter Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	15 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12 ¹	\$0	\$0	\$0	\$469,424	\$469,424	\$469,424
Total	-	32	\$0	\$0	\$0	\$469,424	\$469,424	\$469,424

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$96,882 ¹	\$5,876 ¹	\$0	0	2,295	36,041	974	0.0	5	5 ¹	0.0%	0.0
Demand Response	\$2,465,723 ¹	\$363,902 ¹	\$0	536,972	62,621	536,972	19,093	0.0	15	15 ¹	0.0%	0.0
Bus	\$2,704,851 ¹	\$6,099 ¹	\$469,424	0	142,818	740,262	40,130	0.0	15	12 ¹	25.0%	0.0
Total	\$5,267,456	\$375,877	\$469,424	536,972	207,734	1,313,275	60,197	0.0	35	32	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$99.47	\$0.00	\$42.21	0.1	2.4
Demand Response	\$4.59	\$129.14	\$4.59	\$39.38	0.1	3.3
Bus	\$3.65	\$67.40	\$0.00	\$18.94	0.2	3.6
Total	\$4.01	\$87.50	\$9.81	\$25.36	0.2	3.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from A New Haven Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from St. Anna (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁶This agency has a purchased transportation relationship in which they buy service from GBJ Inc. DBA AFC Corporation Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$375,877 6.1%
 Local Funds \$1,022,973 16.5%
 State Funds \$1,062,074 17.2%
 Federal Assistance \$3,722,342 60.2%

Total Operating Funds Expended \$6,183,266 100.0%

Sources of Capital Funds Expended

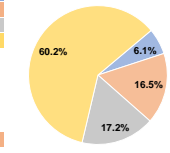
Fares and Directly Generated \$0 0.0%
 Local Funds \$229,424 48.9%
 State Funds \$0 0.0%
 Federal Assistance \$240,000 51.1%

Total Capital Funds Expended \$469,424 100.0%

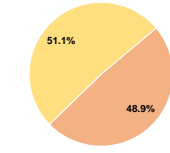
Summary of Operating Expenses (OE)

Labor \$2,004,831 38.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$3,044,395 57.8%
 Other Operating Expenses \$218,230 4.1%
Total Operating Expenses \$5,267,456 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$915,810

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA
 59 Square Miles
 91,151 Population
 318 Pop. Rank out of 498 UZAs

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127 Square Miles
 264,570 Population

Service Consumption

31,796 Annual Unlinked Trips (UPT)

Service Supplied

222,217 Annual Vehicle Revenue Miles (VRM)
 25,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60109
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,057	0.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,987,817	99.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,998,874	100.0%

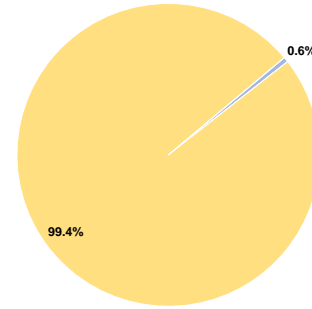
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	26
Service Vehicles	0
Facilities	9

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26 ¹	\$1,961,991 ¹	\$11,057	\$0 ¹	31,796	222,217	25,655	3.5
Total	-	26	\$1,961,991	\$11,057	\$0	31,796	222,217	25,655	

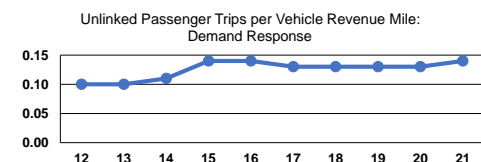
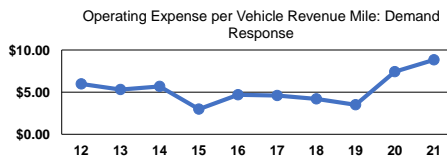
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$76.48
Total	\$8.83	\$76.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.71	0.1	1.2
Total	\$61.71	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Council on Aging St. Tammany (COAST) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
 Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

2,547,887 Annual Passenger Miles (PMT)
 81,400 Annual Unlinked Trips (UPT)
 607 Average Weekday Unlinked Trips
 558 Average Saturday Unlinked Trips
 291 Average Sunday Unlinked Trips

Database Information

NTDID: 60111
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 82
 Service Vehicles 22
 Facilities 23
 Track Miles 112.41
 Lane Miles -

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

905,223 Annual Vehicle Revenue Miles (VRM)
 39,867 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

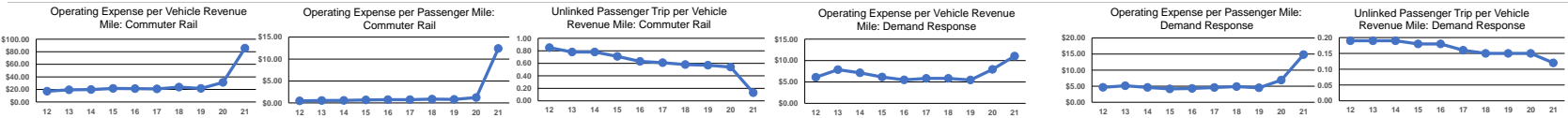
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25 ¹	\$0	\$8,664,433	\$22,912	\$82,573	\$8,769,918	
Demand Response	22	-	\$0	\$81,748	\$323,725	\$0	\$405,473	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	27	31	\$0	\$8,746,181	\$346,637	\$82,573	\$9,175,391	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,654,556 ¹	\$0 ¹	\$0	177,329	7,804	239,221	10,476	0.0	7	6 ¹	16.7%	4.9
Commuter Rail	\$26,133,409 ¹	\$131,360 ¹	\$8,769,918	2,106,072	40,894	305,317	7,969	193.1	31	25 ¹	24.0%	14.8
Demand Response	\$2,424,191	\$0	\$405,473	163,481	26,303	219,596	14,339	0.0	30	22	36.4%	6.6
Bus	\$476,678	\$0	\$0	101,005	6,399	141,089	7,083	0.0	7	5	40.0%	6.4
Total	\$30,688,834	\$131,360	\$9,175,391	2,547,887	81,400	905,223	39,867	193.1	75	58	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.92	\$157.94	Commuter Bus	\$9.33	\$212.01	0.0	0.7
Commuter Rail	\$85.59	\$3,279.38	Commuter Rail	\$12.41	\$639.05	0.1	5.1
Demand Response	\$11.04	\$189.06	Demand Response	\$14.83	\$92.16	0.1	1.8
Bus	\$3.38	\$67.30	Bus	\$4.72	\$74.49	0.0	0.9
Total	\$33.90	\$769.78	Total	\$12.04	\$377.01	0.1	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from All Aboard America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,395,497 7.3%
 Local Funds \$5,908,313 18.1%
 State Funds \$20,419 0.1%
 Federal Assistance \$24,381,574 74.5%

Total Operating Funds Expended \$32,705,803 100.0%

Sources of Capital Funds Expended

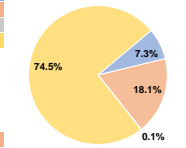
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,044,740 22.3%
 State Funds \$0 0.0%
 Federal Assistance \$7,130,651 77.7%

Total Capital Funds Expended \$9,175,391 100.0%

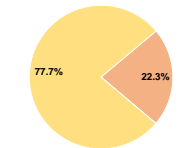
Summary of Operating Expenses (OE)

Labor \$4,344,679 14.2%
 Materials and Supplies \$1,244,518 4.1%
 Purchased Transportation \$19,392,286 63.2%
 Other Operating Expenses \$5,707,351 18.6%
 Total Operating Expenses \$30,688,834 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 19%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 Square Miles
 98,704 Population

Service Consumption

12,195 Annual Unlinked Trips (UPT)

Service Supplied

122,903 Annual Vehicle Revenue Miles (VRM)
 11,119 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60112
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,577	2.2%
Local Funds	\$193,851	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$850,003	79.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,067,431	100.0%

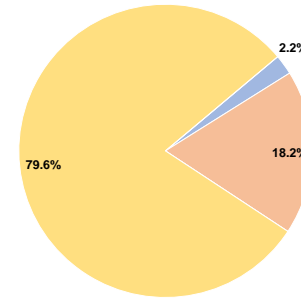
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,234	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$315,474	94.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$332,708	100.0%

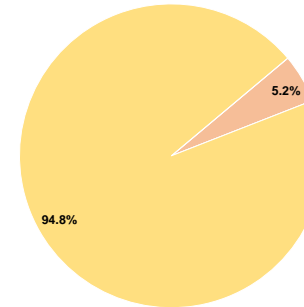
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$1,027,831 ¹	\$23,577	\$332,708 ¹	12,195	122,903	11,119	5.3
Total	-	3	\$1,027,831	\$23,577	\$332,708	12,195	122,903	11,119	

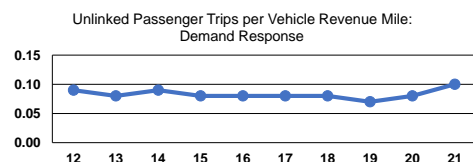
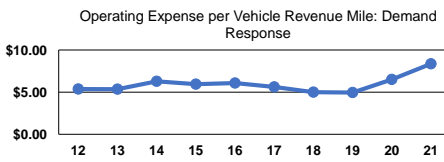
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$92.44
Total	\$8.36	\$92.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.28	0.1	1.1
Total	\$84.28	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
 171,361 **Population**

Service Consumption

23,097 **Annual Unlinked Trips (UPT)**

Service Supplied

261,869 **Annual Vehicle Revenue Miles (VRM)**
 15,789 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,358	5.6%
Local Funds	\$351	0.0%
State Funds	\$102,450	11.0%
Federal Assistance	\$774,978	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$930,137	100.0%

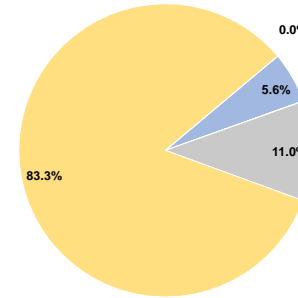
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,930	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,930	100.0%

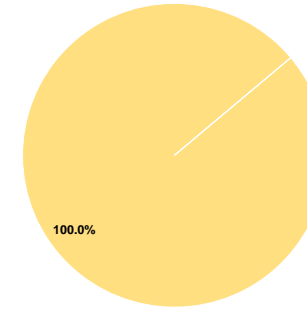
Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$111,619	\$1,138	\$15,952	1,289	51,204	1,842	4.0
Demand Response	10	-	\$818,518	\$51,220	\$116,978	21,808	210,665	13,947	4.0
Total	12	-	\$930,137	\$52,358	\$132,930	23,097	261,869	15,789	

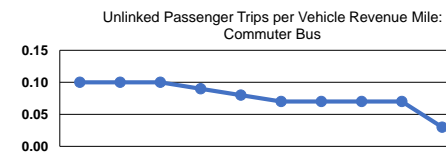
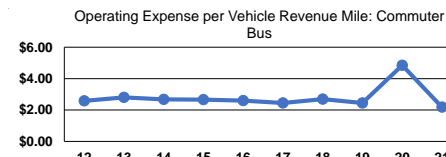
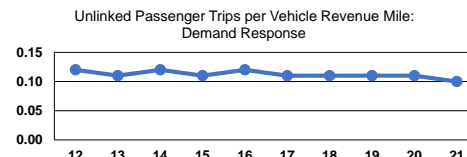
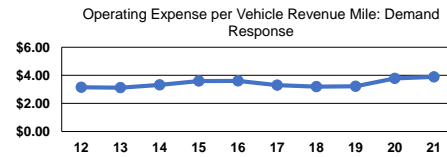
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.18	\$60.60
Demand Response	\$3.89	\$58.69
Total	\$3.55	\$58.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$86.59	0.0	0.7
Demand Response	\$37.53	0.1	1.6
Total	\$40.27	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Texas Non-UZA

Service Consumption

1,085,108 Annual Passenger Miles (PMT)
 127,502 Annual Unlinked Trips (UPT)
 515 Average Weekday Unlinked Trips
 12 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information

NTDID: 60114
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 93
 Service Vehicles 3
 Facilities 3
 Track Miles
 Lane Miles

Service Supplied

1,276,009 Annual Vehicle Revenue Miles (VRM)
 76,814 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

981 Square Miles
 464,887 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 ¹	-	\$399,705	\$0	\$251,046	\$0	\$650,751	
Bus	5 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	49	-	\$399,705	\$0	\$251,046	\$0	\$650,751	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,038,031 ¹	\$117,343 ¹	\$650,751	799,538	96,762	993,761	61,663	0.0	79	44 ¹	79.6%	4.1
Bus	\$1,118,677 ¹	\$25,584 ¹	\$0	285,570	30,740	282,248	15,151	0.0	9	5 ¹	80.0%	5.8
Total	\$6,156,708	\$142,927	\$650,751	1,085,108	127,502	1,276,009	76,814	0.0	88	49	44.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$81.70	\$6.30	\$52.07	0.1	1.6
Bus	\$3.96	\$73.84	\$3.92	\$36.39	0.1	2.0
Total	\$4.82	\$80.15	\$5.67	\$48.29	0.1	1.7



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to LogistiCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Terrell Senior Terraces (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,807,361	29.4%
Local Funds	\$316,101	5.1%
State Funds	\$55,202	0.9%
Federal Assistance	\$3,978,044	64.6%
Total Operating Funds Expended	\$6,156,708	100.0%

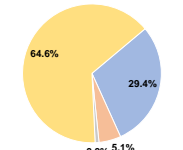
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$650,751	100.0%
Total Capital Funds Expended	\$650,751	100.0%

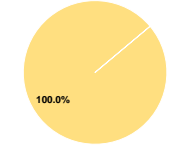
Summary of Operating Expenses (OE)

Labor	\$4,177,590	67.9%
Materials and Supplies	\$667,386	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,311,732	21.3%
Total Operating Expenses	\$6,156,708	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
 167,246 **Population**

Service Consumption

44,715 **Annual Unlinked Trips (UPT)**

Service Supplied

406,233 **Annual Vehicle Revenue Miles (VRM)**
 18,649 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,537	3.0%
Local Funds	\$134	0.0%
State Funds	\$174,559	10.3%
Federal Assistance	\$1,290,758	76.5%
Other Funds	\$171,542	10.2%
Total Operating Funds Expended	\$1,687,530	100.0%

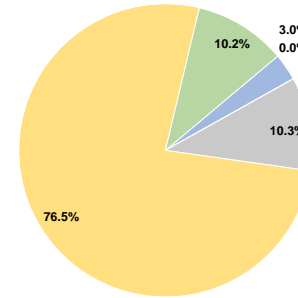
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,133	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$697,192	90.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$768,325	100.0%

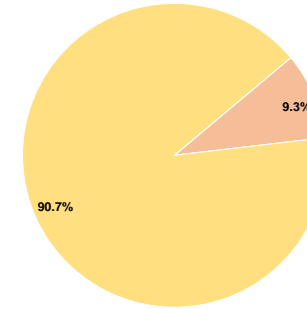
Assets

Revenue Vehicles	55
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$17,272	\$2,545	\$0	504	6,813	141	5.3
Demand Response	13 ¹	-	\$1,670,258 ¹	\$47,992	\$768,325 ¹	44,211	399,420	18,508	4.6
Total	15	-	\$1,687,530	\$50,537	\$768,325	44,715	406,233	18,649	

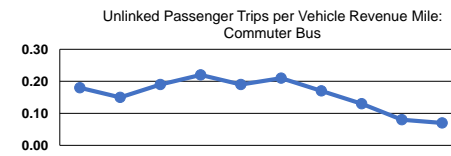
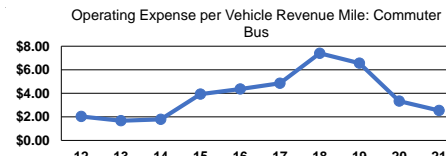
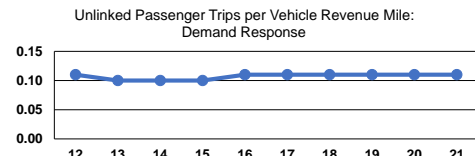
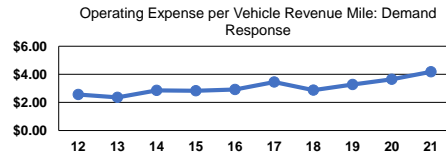
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.54	\$122.50
Demand Response	\$4.18	\$90.25
Total	\$4.15	\$90.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$34.27	0.1	3.6
Demand Response	\$37.78	0.1	2.4
Total	\$37.74	0.1	2.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Logisicare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Access2Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to SafeRide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
 859,064 **Population**

Service Consumption

28,658 **Annual Unlinked Trips (UPT)**

Service Supplied

456,949 **Annual Vehicle Revenue Miles (VRM)**
 21,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,760	4.1%
Local Funds	\$330	0.0%
State Funds	\$206,947	11.0%
Federal Assistance	\$1,478,430	78.3%
Other Funds	\$124,276	6.6%
Total Operating Funds Expended	\$1,887,743	100.0%

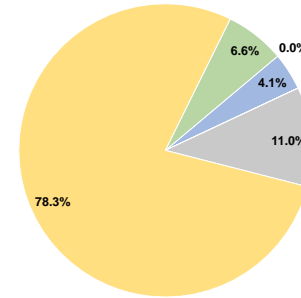
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$593,955	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$593,955	100.0%

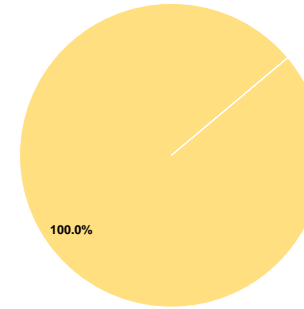
Assets

Revenue Vehicles	42
Service Vehicles	3
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22 ¹	-	\$1,887,743 ¹	\$77,760	\$593,955 ¹	28,658	456,949	21,333	4.2
Total	22	-	\$1,887,743	\$77,760	\$593,955	28,658	456,949	21,333	

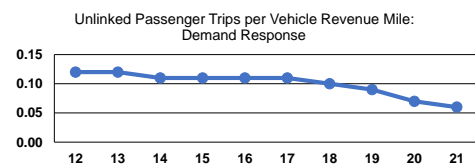
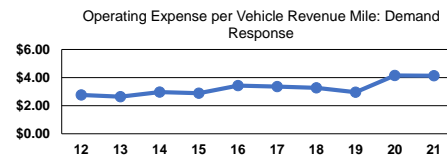
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$88.49
Total	\$4.13	\$88.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.87	0.1	1.3
Total	\$65.87	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Logisticare Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Innovative Outcomes (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

North Central Texas Council of Governments

2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

NTDID: 60117
Reporter Type: Planning Reporter

Financial Information

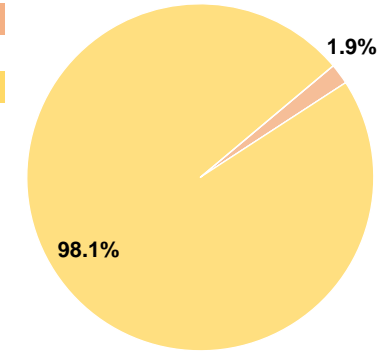
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,358	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,070,096	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,130,454	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Area Statistics

90 Square Miles
 94,428 Population

Service Consumption

111,791 Annual Unlinked Trips (UPT)

Service Supplied

281,576 Annual Vehicle Revenue Miles (VRM)
 20,504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60118
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,908	10.0%
State Funds	\$85,478	4.6%
Federal Assistance	\$1,558,318	84.7%
Other Funds	\$12,000	0.7%
Total Operating Funds Expended	\$1,839,704	100.0%

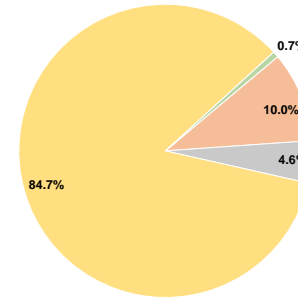
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,718	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,067	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,785	100.0%

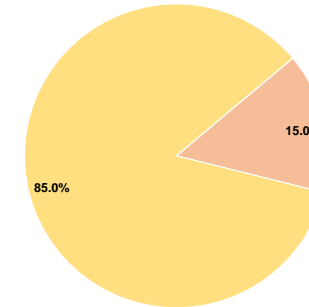
Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2 ¹	\$366,675 ¹	\$0	\$137,145 ¹	16,814	80,638	4,174	2.3
Demand Response	-	3 ¹	\$413,641 ¹	\$0	\$53,820 ¹	11,198	52,836	4,280	5.2
Bus	-	4 ¹	\$1,059,388 ¹	\$0	\$53,820 ¹	83,779	148,102	12,050	3.6
Total	-	9	\$1,839,704	\$0	\$244,785	111,791	281,576	20,504	

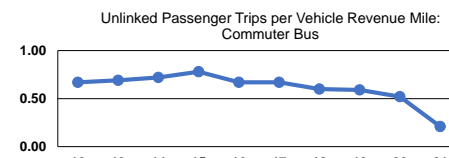
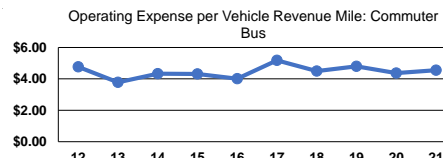
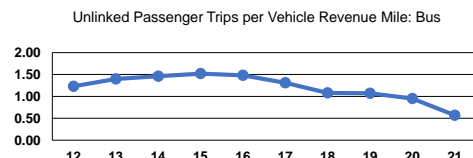
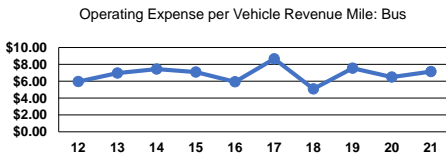
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.55	\$87.85
Demand Response	\$7.83	\$96.65
Bus	\$7.15	\$87.92
Total	\$6.53	\$89.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.81	0.2	4.0
Demand Response	\$36.94	0.2	2.6
Bus	\$12.65	0.6	7.0
Total	\$16.46	0.4	5.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Harris County Improvement District 1 a.k.a. Uptown-Houston

2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
 Reporter Type: Building Reporter

Financial Information

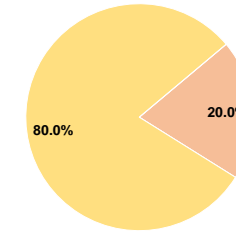
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$548,079	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,192,318	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,740,397	100.0%

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$2,740,397	\$2,740,397
Total	\$0	\$0	\$0	\$2,740,397	\$2,740,397

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

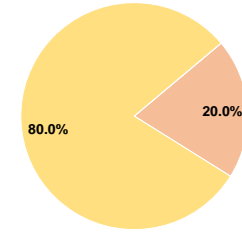
NTDID: 60121
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,464	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,856	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,320	100.0%

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$27,320	\$27,320
Total	\$0	\$0	\$0	\$27,320	\$27,320

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Service Area Statistics

67 Square Miles
 173,490 Population

Service Consumption

49,894 Annual Unlinked Trips (UPT)

Service Supplied

282,636 Annual Vehicle Revenue Miles (VRM)
 23,079 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60125
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,400	2.8%
Local Funds	\$40,967	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,183,348	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,288,715	100.0%

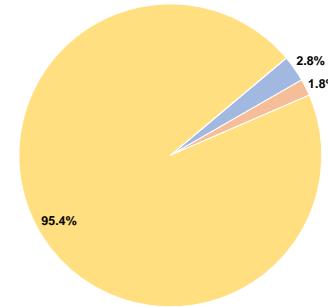
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$894,635 ¹	\$16,753	\$0 ¹	9,044	110,324	11,955	2.3
Bus	-	6 ¹	\$1,112,241 ¹	\$47,647	\$0 ¹	40,850	172,312	11,124	0.0
Total	-	10	\$2,006,876	\$64,400	\$0	49,894	282,636	23,079	

Performance Measures

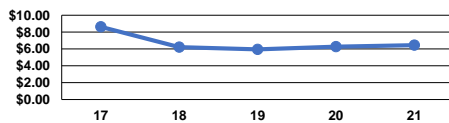
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$74.83
Bus	\$6.45	\$99.99
Total	\$7.10	\$86.96

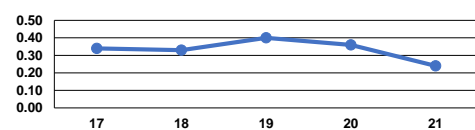
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.92	0.1	0.8
Bus	\$27.23	0.2	3.7
Total	\$40.22	0.2	2.2

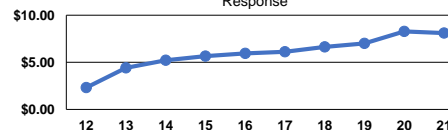
Operating Expense per Vehicle Revenue Mile: Bus



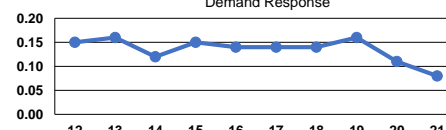
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Star Shuttle (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

Harris County Improvement District Number 3

2021 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 **Square Miles**
 4,944,332 **Population**
 7 **Pop. Rank out of 498 UZAs**

Database Information

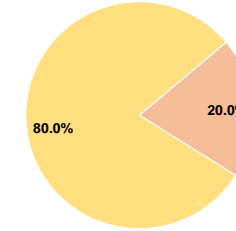
NTDID: 60126
 Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,352	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$637,405	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$796,757	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$796,757	\$796,757
Total	\$0	\$0	\$0	\$796,757	\$796,757

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption

420,141 Annual Passenger Miles (PMT)
 453,273 Annual Unlinked Trips (UPT)
 1,375 Average Weekday Unlinked Trips
 990 Average Saturday Unlinked Trips
 833 Average Sunday Unlinked Trips

Database Information

NTDID: 60127
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 5
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

4 Square Miles
 23,515 Population

Service Supplied

88,769 Annual Vehicle Revenue Miles (VRM)
 11,624 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
Total	6	-	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$2,207,669 58.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,575,506 41.6%

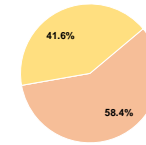
Total Operating Funds Expended \$3,783,175 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

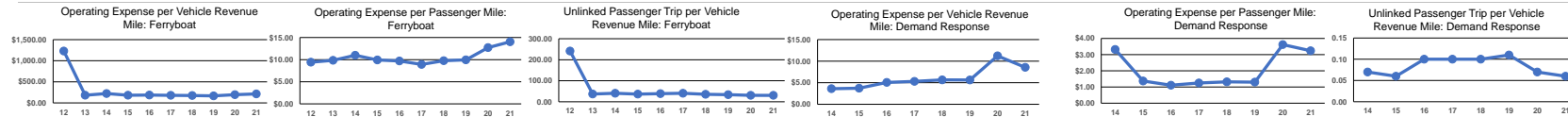
Labor \$2,446,222 64.7%
 Materials and Supplies \$535,279 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$801,674 21.2%
Total Operating Expenses \$3,783,175 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$634,624	\$0	\$0	195,870	4,732	74,040	4,250	0.0	7	4	75.0%	6.3
Ferryboat	\$3,148,551	\$186,461	\$0	224,271	448,541	14,729	7,374	2.0	3	2	50.0%	45.0
Total	\$3,783,175	\$186,461	\$0	420,141	453,273	88,769	11,624	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	\$149.32	\$3.24	\$134.11	0.1	1.1
Ferryboat	\$213.77	\$426.98	\$14.04	\$7.02	30.5	60.8
Total	\$42.62	\$325.46	\$9.00	\$8.35	5.1	39.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,813	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$619,251	80.0%
Other Funds	\$0	0.0%

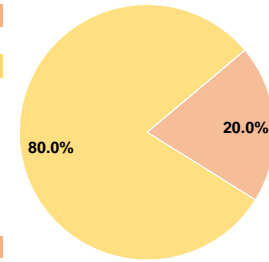
Total Operating Funds Expended **\$774,064** 100.0%

Sources of Capital Funds Expended

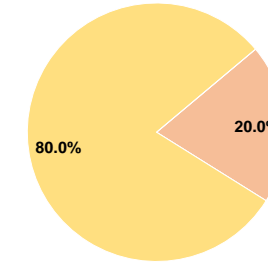
Fare Revenues	\$0	0.0%
Local Funds	\$9,611	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,444	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$48,055** 100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Service Area Statistics

53 Square Miles
 89,956 Population

Service Consumption

27,560 Annual Unlinked Trips (UPT)

Service Supplied

154,585 Annual Vehicle Revenue Miles (VRM)
 13,071 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60129
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,519	1.9%
Local Funds	\$1,693,422	59.1%
State Funds	\$87,348	3.0%
Federal Assistance	\$1,029,616	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,865,905	100.0%

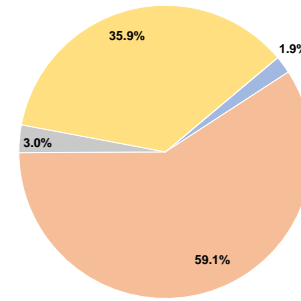
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,908	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,908	100.0%

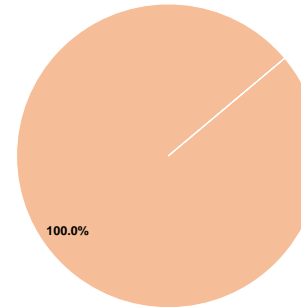
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1 ¹	\$844,195 ¹	\$35,814	\$0 ¹	5,988	22,980	731	3.0
Demand Response	-	2 ¹	\$471,570 ¹	\$9,402	\$100,908 ¹	5,440	28,500	3,234	3.5
Bus	-	3 ¹	\$1,520,340 ¹	\$10,303	\$0 ¹	16,132	103,105	9,106	6.6
Total	-	6	\$2,836,105	\$55,519	\$100,908	27,560	154,585	13,071	

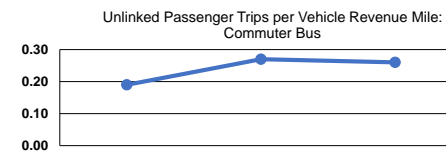
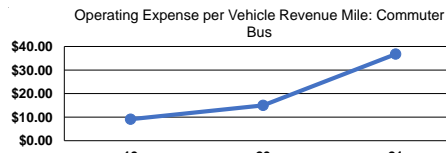
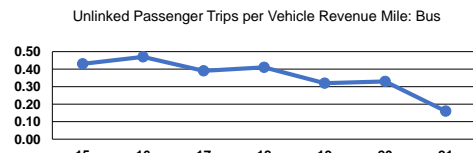
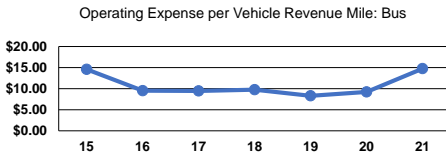
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$36.74	\$1,154.85
Demand Response	\$16.55	\$145.82
Bus	\$14.75	\$166.96
Total	\$18.35	\$216.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$140.98	0.3	8.2
Demand Response	\$86.69	0.2	1.7
Bus	\$94.24	0.2	1.8
Total	\$102.91	0.2	2.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

1,033,256 Annual Passenger Miles (PMT)
 115,657 Annual Unlinked Trips (UPT)
 436 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 50 Average Sunday Unlinked Trips

Database Information

NTDID: 60130
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 68
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

10,185 Square Miles
 534,945 Population

Service Supplied

1,491,439 Annual Vehicle Revenue Miles (VRM)
 78,871 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

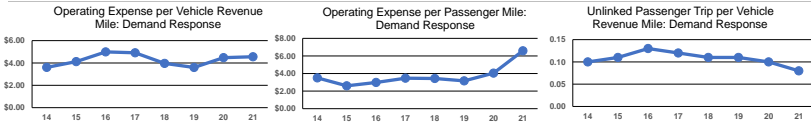
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Demand Response	52	-	\$0	\$187,000	\$512,729	\$0	\$699,729	
Total	52	-	\$0	\$187,000	\$512,729	\$0	\$699,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,808,124	\$561,669	\$699,729	1,033,256	115,657	1,491,439	78,871	0.0	68	52	30.8%	5.3
Total	\$6,808,124	\$561,669	\$699,729	1,033,256	115,657	1,491,439	78,871	0.0	68	52	30.8%	5.3

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$4.56	\$86.32		\$6.59	\$58.86	0.1	1.5
Total	\$4.56	\$86.32	Total	\$6.59	\$58.86	0.1	1.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$563,119 8.1%
 Local Funds \$64,177 0.9%
 State Funds \$1,250,838 17.9%
 Federal Assistance \$5,098,938 73.1%

Total Operating Funds Expended \$6,977,072 100.0%

Sources of Capital Funds Expended

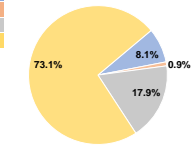
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$699,729 100.0%

Total Capital Funds Expended \$699,729 100.0%

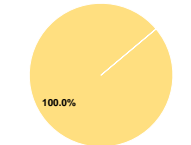
Summary of Operating Expenses (OE)

Labor \$2,484,366 36.5%
 Materials and Supplies \$2,202,756 32.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,121,002 31.2%
Total Operating Expenses \$6,808,124 100.0%
 Reconciling OE Cash Expenditures \$168,948
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA
 179 **Square Miles**
 252,720 **Population**
 148 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

148 **Square Miles**
 72,176 **Population**

Service Consumption

5,809 **Annual Unlinked Trips (UPT)**

Service Supplied

83,371 **Annual Vehicle Revenue Miles (VRM)**
 6,166 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60132
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,975	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$420,207	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,182	100.0%

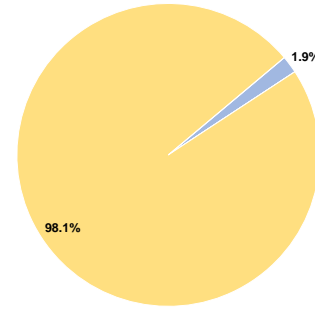
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$428,182	\$7,975	\$0	5,809	83,371	6,166	4.1
Total	7	-	\$428,182	\$7,975	\$0	5,809	83,371	6,166	

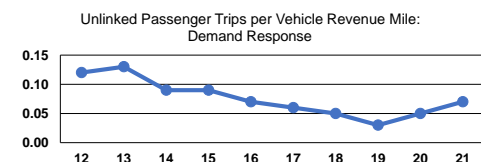
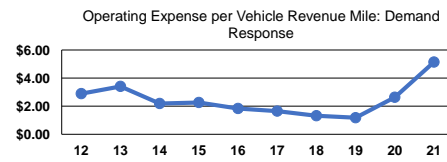
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$69.44
Total	\$5.14	\$69.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.71	0.1	0.9
Total	\$73.71	0.1	0.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

887,958 Annual Passenger Miles (PMT)
 677,694 Annual Unlinked Trips (UPT)
 1,602 Average Weekday Unlinked Trips
 2,605 Average Saturday Unlinked Trips
 2,364 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

5 Square Miles
 19,850 Population

Service Supplied

72,029 Annual Vehicle Revenue Miles (VRM)
 15,914 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1
 Track Miles 4.90
 Lane Miles -

Modal Characteristics

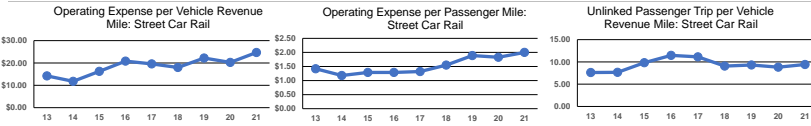
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	3	-	\$48,530	\$0	\$0	\$0	\$48,530
Total	3	-	\$48,530	\$0	\$0	\$0	\$48,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	133.3%	93.3
Total	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	57.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6
Total	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$787,094 44.3%
 Local Funds \$716,572 40.3%
 State Funds \$0 0.0%
 Federal Assistance \$274,677 15.4%

Total Operating Funds Expended \$1,778,343 100.0%

Sources of Capital Funds Expended

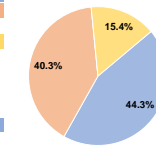
Fares and Directly Generated \$48,530 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$48,530 100.0%

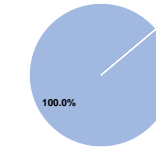
Summary of Operating Expenses (OE)

Labor \$1,136,315 63.9%
 Materials and Supplies \$158,090 8.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$483,938 27.2%
 Total Operating Expenses \$1,778,343 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
 Other UZAs Served
 7 Houston, TX

Service Consumption

5,341,916 Annual Passenger Miles (PMT)
 251,570 Annual Unlinked Trips (UPT)
 776 Average Weekday Unlinked Trips
 652 Average Saturday Unlinked Trips
 419 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

454 Square Miles
 604,068 Population

Service Supplied

449,350 Annual Vehicle Revenue Miles (VRM)
 29,125 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

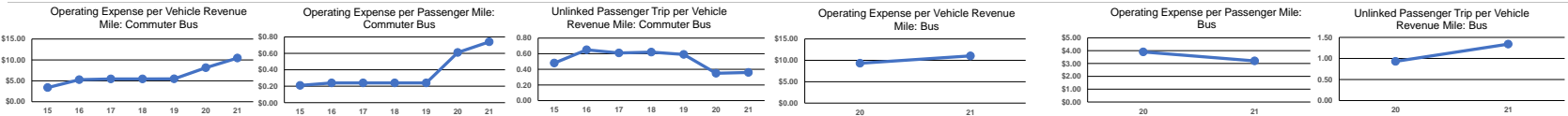
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25 ¹	\$0	\$63,005	\$0	\$0	\$63,005	
Bus	4	-	\$0	\$0	\$0	\$14,965	\$14,965	
Total	4	25	\$0	\$63,005	\$0	\$14,965	\$77,970	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,743,531 ¹	\$933,603 ¹	\$63,005	5,029,001	130,285	358,524	16,448	0.0	34	25 ¹	36.0%	4.5
Bus	\$1,002,166	\$0	\$14,965	312,915	121,285	90,826	12,677	0.0	6	4	50.0%	7.0
Total	\$4,745,697	\$933,603	\$77,970	5,341,916	251,570	449,350	29,125	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.44	\$227.60	\$0.74	\$28.73	0.4
Bus	\$11.03	\$79.05	\$3.20	\$8.26	1.3
Total	\$10.56	\$162.94	\$0.89	\$18.86	0.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Class Tours (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$933,789 18.4%
 Local Funds \$451,395 8.9%
 State Funds \$426,009 8.4%
 Federal Assistance \$3,274,649 64.4%

Total Operating Funds Expended \$5,085,842 100.0%

Sources of Capital Funds Expended

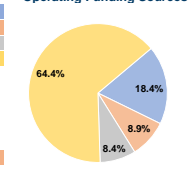
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,993 3.8%
 State Funds \$0 0.0%
 Federal Assistance \$74,977 96.2%

Total Capital Funds Expended \$77,970 100.0%

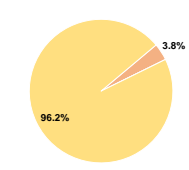
Summary of Operating Expenses (OE)

Labor \$953,592 20.1%
 Materials and Supplies \$134,797 2.8%
 Purchased Transportation \$3,061,300 64.5%
 Other Operating Expenses \$596,008 12.6%
 Total Operating Expenses \$4,745,697 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$340,145
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 Square Miles
 289,292 Population

Service Consumption

63,556 Annual Unlinked Trips (UPT)

Service Supplied

1,040,606 Annual Vehicle Revenue Miles (VRM)
 43,097 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60138
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$611,173	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,638,964	81.7%
Other Funds	\$206,245	4.6%
Total Operating Funds Expended	\$4,456,382	100.0%

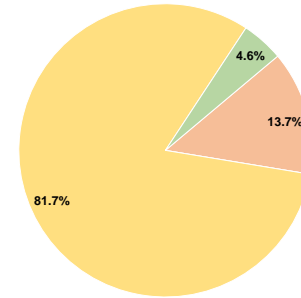
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,527	11.3%
State Funds	\$268,279	13.6%
Federal Assistance	\$1,481,510	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,972,316	100.0%

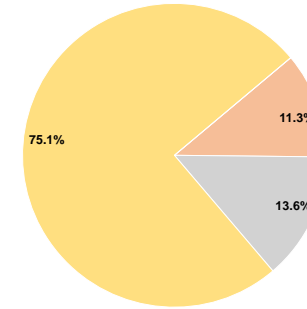
Assets

Revenue Vehicles	50
Service Vehicles	14
Facilities	8

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$673,026	\$0	\$433,910	9,194	100,097	9,481	6.5
Bus	30	-	\$3,783,356	\$0	\$1,538,406	54,362	940,509	33,616	5.1
Total	36	-	\$4,456,382	\$0	\$1,972,316	63,556	1,040,606	43,097	

Performance Measures

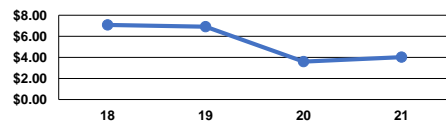
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$70.99
Bus	\$4.02	\$112.55
Total	\$4.28	\$103.40

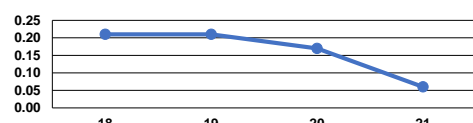
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.20	0.1	1.0
Bus	\$69.60	0.1	1.6
Total	\$70.12	0.1	1.5

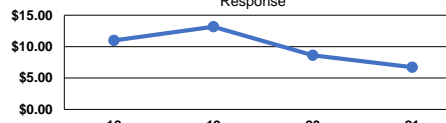
Operating Expense per Vehicle Revenue Mile: Bus



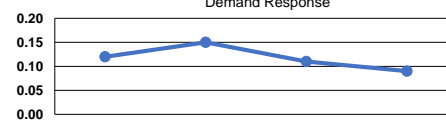
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 Square Miles
 67,629 Population
 410 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

791 Square Miles
 134,758 Population

Service Consumption

3,241 Annual Unlinked Trips (UPT)

Service Supplied

67,925 Annual Vehicle Revenue Miles (VRM)
 2,423 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60196
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,957	0.8%
Local Funds	\$134,610	22.1%
State Funds	\$55,317	9.1%
Federal Assistance	\$306,066	50.2%
Other Funds	\$109,164	17.9%
Total Operating Funds Expended	\$610,114	100.0%

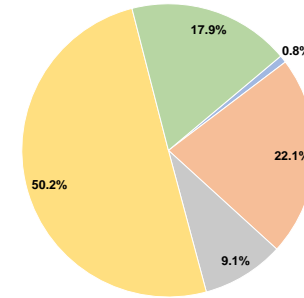
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,018	3.0%
State Funds	\$1,633	0.5%
Federal Assistance	\$60,362	20.0%
Other Funds	\$230,170	76.4%
Total Capital Funds Expended	\$301,183	100.0%

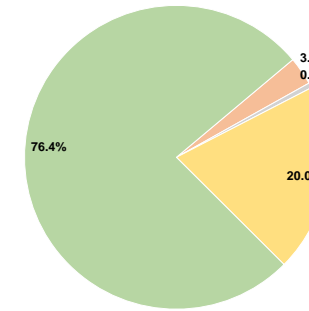
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16 ¹	-	\$610,114 ¹	\$4,957	\$301,183 ¹	3,241	67,925	2,423	2.8
Bus	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	4.0
Total	16	-	\$610,114	\$4,957	\$301,183	3,241	67,925	2,423	

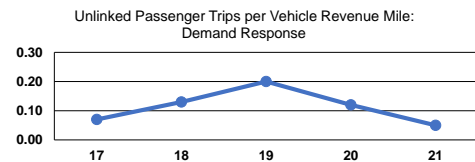
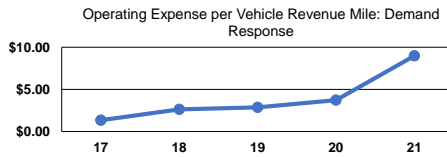
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.98	\$251.80
Bus	\$0.00	\$0.00
Total	\$8.98	\$251.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$188.25	0.0	1.3
Bus	\$0.00	0.0	0.0
Total	\$188.25	0.0	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Tangipahoa Parish Council (NTDID: 60271), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Tangipahoa Parish Council (NTDID: 60271), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 Square Miles
 184,904 Population

Service Consumption

60,687 Annual Unlinked Trips (UPT)

Service Supplied

517,816 Annual Vehicle Revenue Miles (VRM)
 22,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60206
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,324	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,472,253	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,473,577	100.0%

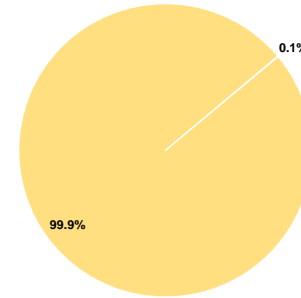
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$992	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,970	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,962	100.0%

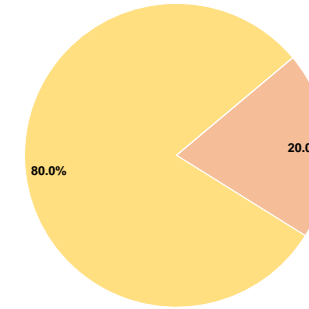
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$202,995	\$0	\$0	5,741	40,126	4,556	9.2
Bus	8	-	\$1,270,582	\$1,324	\$4,962	54,946	477,690	18,267	6.5
Total	10	-	\$1,473,577	\$1,324	\$4,962	60,687	517,816	22,823	

Performance Measures

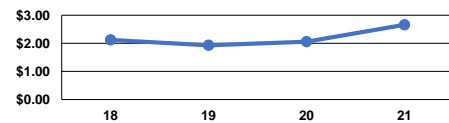
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$44.56
Bus	\$2.66	\$69.56
Total	\$2.85	\$64.57

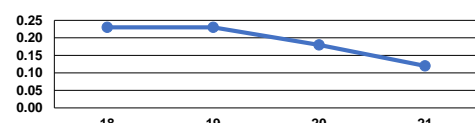
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.36	0.1	1.3
Bus	\$23.12	0.1	3.0
Total	\$24.28	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Bus



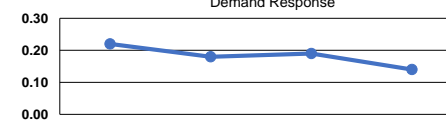
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 Square Miles
 222,321 Population

Service Consumption

25,920 Annual Unlinked Trips (UPT)

Service Supplied

159,163 Annual Vehicle Revenue Miles (VRM)
 8,944 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60260
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,945	8.6%
State Funds	\$160,165	12.1%
Federal Assistance	\$1,045,768	79.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,878	100.0%

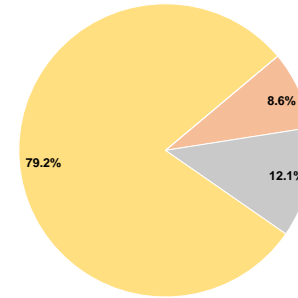
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,419	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,419	100.0%

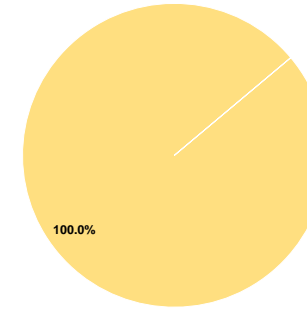
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,319,878	\$0	\$132,419	25,920	159,163	8,944	2.9
Total	8	-	\$1,319,878	\$0	\$132,419	25,920	159,163	8,944	

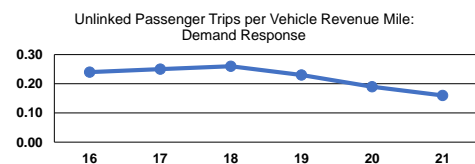
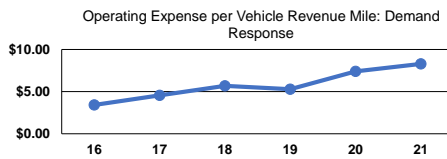
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.29	\$147.57
Total	\$8.29	\$147.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.92	0.2	2.9
Total	\$50.92	0.2	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Service Consumption
1,887,990 Annual Passenger Miles (PMT)
803,400 Annual Unlinked Trips (UPT)
3,737 Average Weekday Unlinked Trips
129 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60269
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
23 Square Miles
42,847 Population

Service Supplied
669,440 Annual Vehicle Revenue Miles (VRM)
59,906 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 48
Service Vehicles 8
Facilities -
Track Miles
Lane Miles

Modal Characteristics

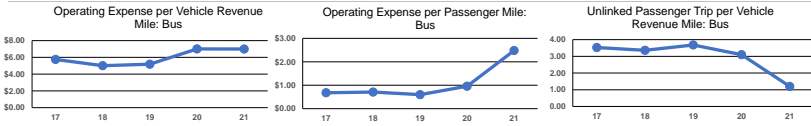
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	37 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,686,386 ¹	\$0 ¹	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37 ¹	29.7%	7.0
Total	\$4,686,386	\$0	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4
Total	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,590,164 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,590,164 100.0%

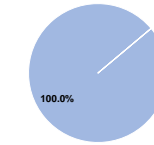
Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$292,422	6.2%
Materials and Supplies	\$341,614	7.3%
Purchased Transportation	\$3,850,621	82.2%
Other Operating Expenses	\$201,729	4.3%
Total Operating Expenses	\$4,686,386	100.0%
Reconciling OE Cash Expenditures	\$1,903,778	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Rolling Stock - BU - Bus - 66%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX
74 **Square Miles**
170,030 **Population**
198 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$95,342	89.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,792	10.2%
Total Operating Expenses	\$106,134	100.0%
Reconciling OE Cash Expenditures	\$108,676	

Service Area Statistics

886 **Square Miles**
54,525 **Population**

Database Information

NTDID: 60270
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

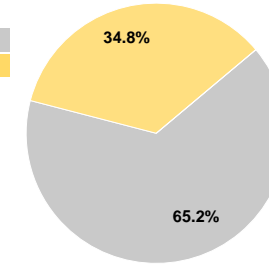
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$260,559	65.2%
Federal Assistance	\$139,325	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$399,884	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA
 77 **Square Miles**
 67,629 **Population**
 410 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

Square Miles
Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$42,625	27.8%
Materials and Supplies	\$790	0.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$110,020	71.7%
Total Operating Expenses	\$153,435	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 60271
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue		Systems and Facilities and		Other	Total
	Vehicles	Guideways	Stations			
Demand Response	\$129,587 ¹	\$0	\$0	\$0	\$17,228	\$146,815
Bus	\$99,380 ¹	\$0	\$0	\$0	\$46,750	\$146,130
Total	\$228,967	\$0	\$0	\$0	\$63,978	\$292,945

Financial Information

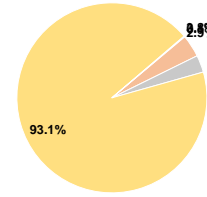
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,659	3.8%
State Funds	\$10,421	2.9%
Federal Assistance	\$332,984	93.1%
Other Funds	\$507	0.1%
Total Operating Funds Expended	\$357,571	100.0%

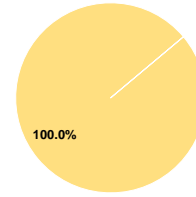
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$292,945	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$292,945	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Tangipahoa Voluntary Council on Aging (NTDID: 60196), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Tangipahoa Voluntary Council on Aging (NTDID: 60196), and in which the data are captured in another report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60272

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,583	80.2%
State Funds	\$0	0.0%
Federal Assistance	\$21,430	19.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,013	100.0%

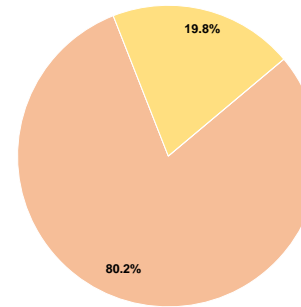
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Other UZAs Served

164 Brownsville, TX, 237 Harlingen, TX, 0 Texas Non-UZA

Service Area Statistics

521 Square Miles
 805,270 Population

Service Consumption

17,870 Annual Unlinked Trips (UPT)

Service Supplied

196,764 Annual Vehicle Revenue Miles (VRM)
 7,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60273
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 32
 Service Vehicles 0
 Facilities 0

Financial Information

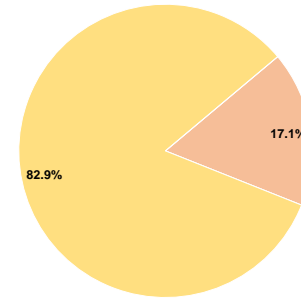
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,676	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$530,015	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$639,691	100.0%

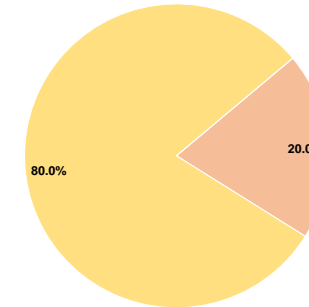
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,394	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$233,574	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$639,691	\$0	\$291,968	17,870	196,764	7,056	4.9
Total	10	-	\$639,691	\$0	\$291,968	17,870	196,764	7,056	

Performance Measures

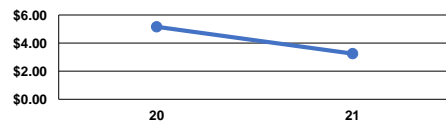
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$90.66
Total	\$3.25	\$90.66

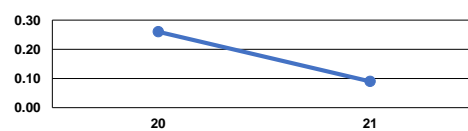
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.80	0.1	2.5
Total	\$35.80	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
 142,210 Population

Service Consumption

9,705 Annual Unlinked Trips (UPT)

Service Supplied

47,047 Annual Vehicle Revenue Miles (VRM)
 2,910 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60274
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,112	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$145,886	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,998	100.0%

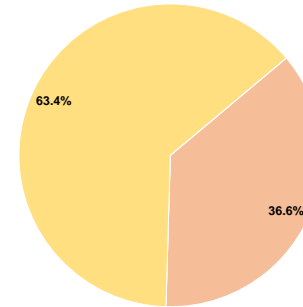
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 14%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$229,998	\$0	\$0	9,705	47,047	2,910	5.4
Total	2	-	\$229,998	\$0	\$0	9,705	47,047	2,910	

Performance Measures

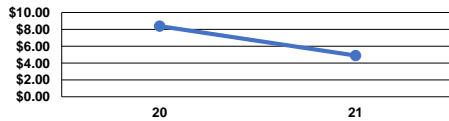
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.89	\$79.04
Total	\$4.89	\$79.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.70	0.2	3.3
Total	\$23.70	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Area Statistics
 2,483 Square Miles
 716,403 Population

Service Consumption
 100,271 Annual Unlinked Trips (UPT)

Service Supplied
 582,528 Annual Vehicle Revenue Miles (VRM)
 28,202 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60275
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,854	2.8%
Local Funds	\$192,447	7.3%
State Funds	\$399,514	15.1%
Federal Assistance	\$1,987,259	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,654,074	100.0%

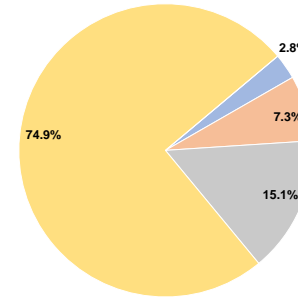
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,314	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,526	96.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,010,840	100.0%

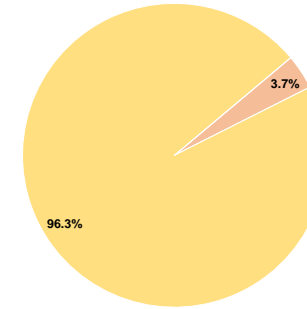
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$321,625	\$33,234	\$0	21,557	79,219	2,707	8.3
Demand Response	12	-	\$523,594	\$15,897	\$0	14,722	166,231	8,132	5.4
Bus	13	-	\$1,808,855	\$25,723	\$1,010,840	63,992	337,078	17,363	2.9
Total	28	-	\$2,654,074	\$74,854	\$1,010,840	100,271	582,528	28,202	

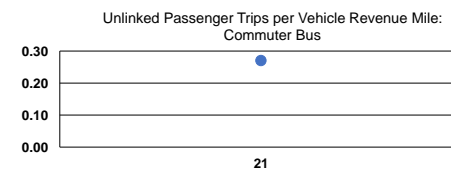
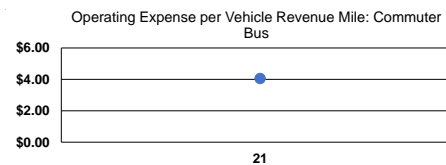
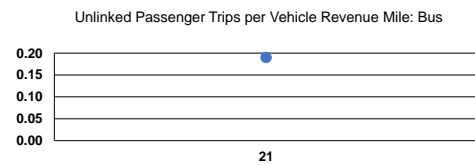
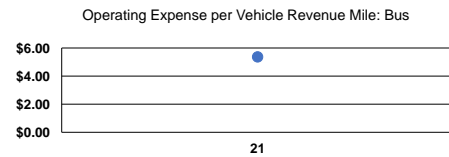
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.06	\$118.81
Demand Response	\$3.15	\$64.39
Bus	\$5.37	\$104.18
Total	\$4.56	\$94.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.92	0.3	8.0
Demand Response	\$35.57	0.1	1.8
Bus	\$28.27	0.2	3.7
Total	\$26.47	0.2	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
 658 Annual Unlinked Trips (UPT)

Service Supplied
 11,760 Annual Vehicle Revenue Miles (VRM)
 1,215 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60620
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,462	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$343,402	97.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,864	100.0%

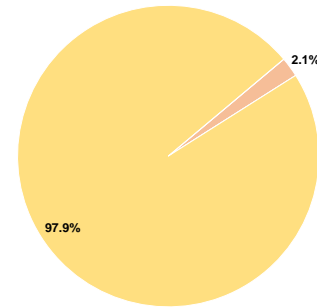
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$350,864	\$0	\$0	658	11,760	1,215	6.8
Bus	-	-	\$0	\$0	\$0	0	0	0	6.5
Total	3	-	\$350,864	\$0	\$0	658	11,760	1,215	

Performance Measures

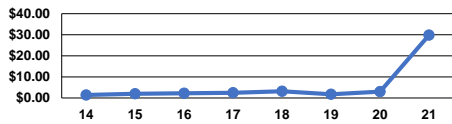
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$29.84	\$288.78
Bus	\$0.00	\$0.00
Total	\$29.84	\$288.78

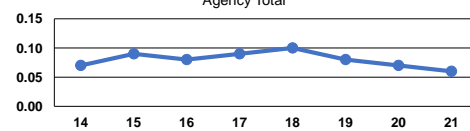
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$533.23	0.1	0.5
Bus	\$0.00	0.0	0.0
Total	\$533.23	0.1	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Isleta Pueblo, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66000

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,550	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,550	100.0%

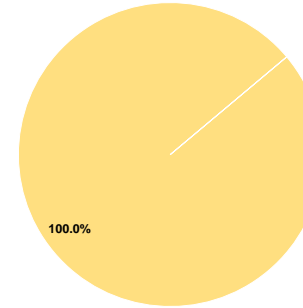
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Cherokee OTSA, OK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66140
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,158	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$959,331	89.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,076,489	100.0%

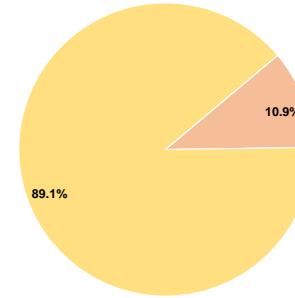
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$366,444	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$366,444	100.0%

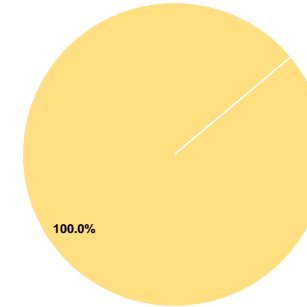
Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 0%

General Information

Federally Recognized Tribal Statistical Areas

Otoe-Missouria OTSA, OK; Kaw OTSA, OK; Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK; Tonkawa OTSA, OK

Service Consumption

5,950 Annual Unlinked Trips (UPT)

Service Supplied

70,248 Annual Vehicle Revenue Miles (VRM)
 2,151 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66146
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,093	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$315,706	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,799	100.0%

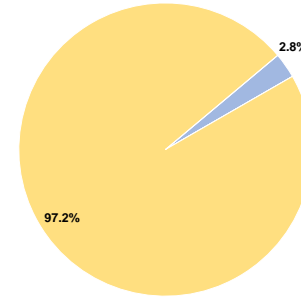
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,331	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,331	100.0%

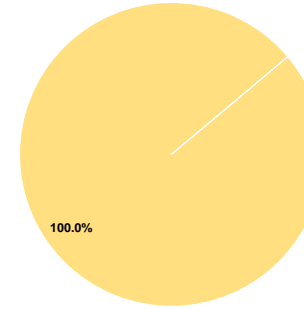
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$324,799	\$9,093	\$47,331	5,950	70,248	2,151	4.8
Total	6	-	\$324,799	\$9,093	\$47,331	5,950	70,248	2,151	

Performance Measures

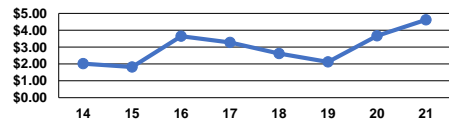
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$151.00
Total	\$4.62	\$151.00

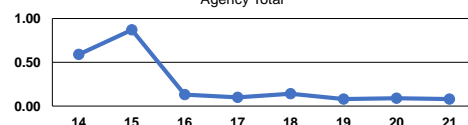
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.59	0.1	2.8
Total	\$54.59	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

Service Consumption

4,987 Annual Unlinked Trips (UPT)

Service Supplied

23,491 Annual Vehicle Revenue Miles (VRM)
 2,721 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66152
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,362	77.1%
State Funds	\$0	0.0%
Federal Assistance	\$40,568	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$176,930	100.0%

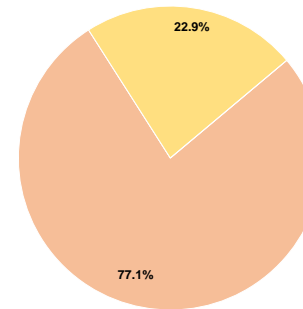
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$176,930	\$0	\$0	4,987	23,491	2,721	7.7
Total	3	-	\$176,930	\$0	\$0	4,987	23,491	2,721	

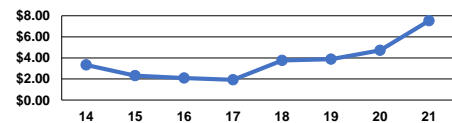
Performance Measures

Service Efficiency

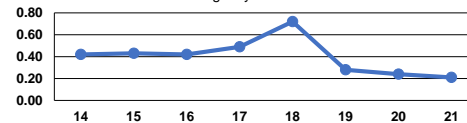
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.53	\$65.02	Bus	\$35.48	0.2	1.8
Total	\$7.53	\$65.02	Total	\$35.48	0.2	1.8

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption

12,159 Annual Unlinked Trips (UPT)

Service Supplied

130,744 Annual Vehicle Revenue Miles (VRM)
 4,063 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66158
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$556,793	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$556,793	100.0%

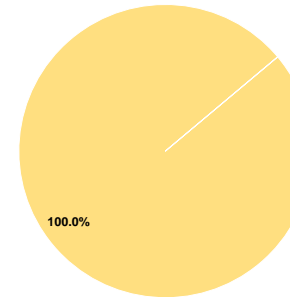
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$210,108	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,108	100.0%

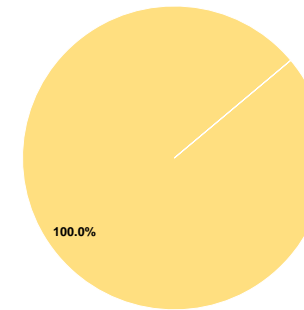
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$556,793	\$0	\$210,108	12,159	130,744	4,063	4.4
Total	5	-	\$556,793	\$0	\$210,108	12,159	130,744	4,063	

Performance Measures

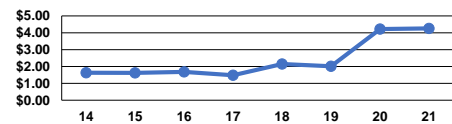
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$137.04
Total	\$4.26	\$137.04

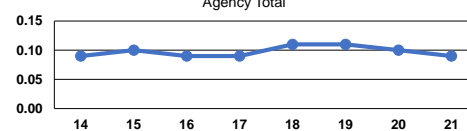
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.79	0.1	3.0
Total	\$45.79	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK

Service Consumption

15,455 Annual Unlinked Trips (UPT)

Service Supplied

213,692 Annual Vehicle Revenue Miles (VRM)
4,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$516,852	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,852	100.0%

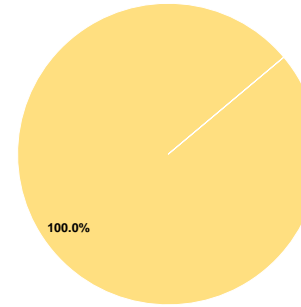
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$516,852	\$0	\$0	15,455	213,692	4,451	6.1
Total	10	-	\$516,852	\$0	\$0	15,455	213,692	4,451	

Performance Measures

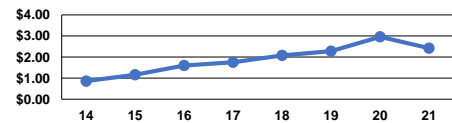
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$116.12
Total	\$2.42	\$116.12

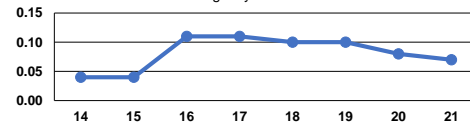
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.44	0.1	3.5
Total	\$33.44	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Creek OTSA, OK

Service Consumption
 20,839 Annual Unlinked Trips (UPT)

Service Supplied
 205,331 Annual Vehicle Revenue Miles (VRM)
 7,796 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66170
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,595,496	99.1%
Other Funds	\$14,480	0.9%
Total Operating Funds Expended	\$1,609,976	100.0%

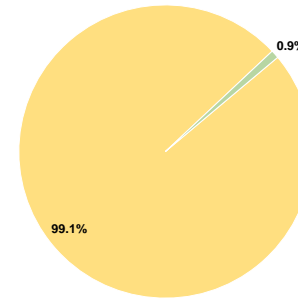
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,264	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$116,104	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,368	100.0%

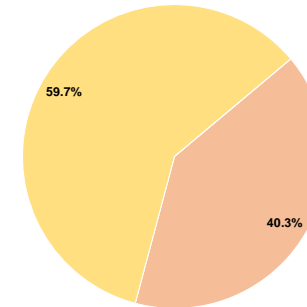
Assets

Revenue Vehicles	26
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 25%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,199,807	\$0	\$194,368	19,357	190,674	6,292	6.6
Bus	1	-	\$78,756	\$0	\$0	1,482	14,657	1,504	8.0
Total	18	-	\$1,278,563	\$0	\$194,368	20,839	205,331	7,796	

Performance Measures

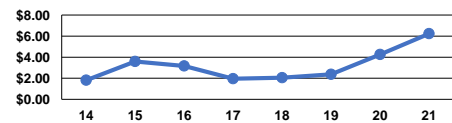
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$190.69
Bus	\$5.37	\$52.36
Total	\$6.23	\$164.00

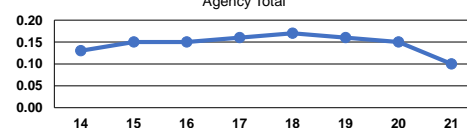
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.98	0.1	3.1
Bus	\$53.14	0.1	1.0
Total	\$61.35	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Cherokee OTSA, OK

Service Consumption
 3,367 Annual Unlinked Trips (UPT)

Service Supplied
 24,537 Annual Vehicle Revenue Miles (VRM)
 1,850 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66176
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,586	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,586	100.0%

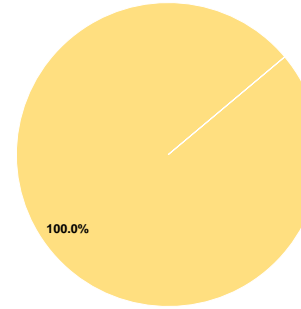
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - MV - Minivan - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$187,586	\$0	\$0	3,367	24,537	1,850	4.4
Total	3	-	\$187,586	\$0	\$0	3,367	24,537	1,850	

Performance Measures

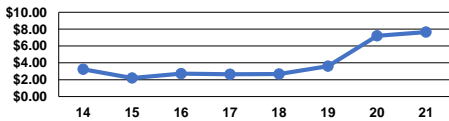
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$101.40
Total	\$7.65	\$101.40

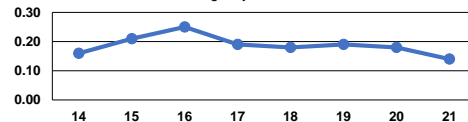
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.71	0.1	1.8
Total	\$55.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Seneca-Cayuga OTSA, OK; Modoc OTSA, OK; Eastern Shawnee OTSA, OK; Quapaw OTSA, OK; Peoria OTSA, OK; Miami/Peoria joint-use OTSA, OK; Wyandotte OTSA, OK; Ottawa

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66182
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,023	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$256,957	81.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,980	100.0%

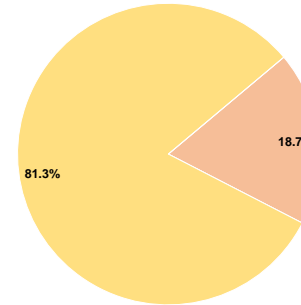
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

General Information

Federally Recognized Tribal Statistical Areas
Ohkay Owingeh, NM

Service Consumption
4,737 Annual Unlinked Trips (UPT)

Service Supplied
19,396 Annual Vehicle Revenue Miles (VRM)
4,632 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 66188
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 6
Service Vehicles 0
Facilities 1

Financial Information

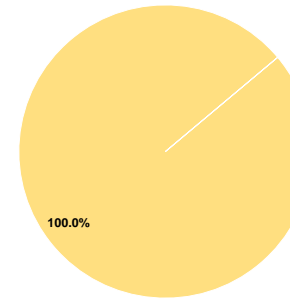
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$371,934	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$371,934	100.0%

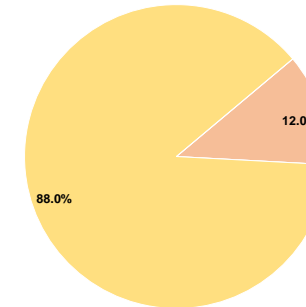
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,958	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$581,017	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$659,975	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$371,934	\$0	\$659,975	4,737	19,396	4,632	8.0
Total	6	-	\$371,934	\$0	\$659,975	4,737	19,396	4,632	

Performance Measures

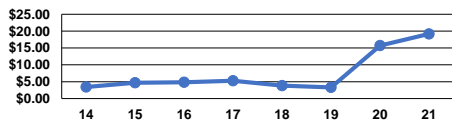
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.18	\$80.30
Total	\$19.18	\$80.30

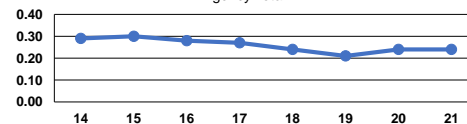
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.52	0.2	1.0
Total	\$78.52	0.2	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Cheyenne and Arapaho OTSA, OK

Service Consumption
 1,171 Annual Unlinked Trips (UPT)

Service Supplied
 49,500 Annual Vehicle Revenue Miles (VRM)
 1,877 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66194
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$379,984	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,984	100.0%

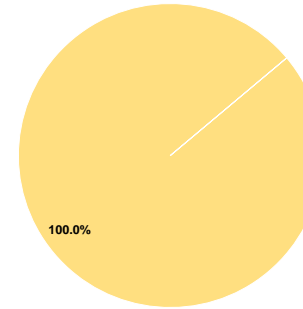
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - CU - Cutaway - 100%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$379,984	\$0	\$0	1,171	49,500	1,877	3.6
Bus	-	-	\$0	\$0	\$0	0	0	0	3.0
Total	7	-	\$379,984	\$0	\$0	1,171	49,500	1,877	

Performance Measures

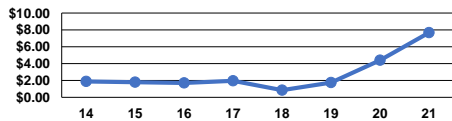
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$202.44
Bus	\$0.00	\$0.00
Total	\$7.68	\$202.44

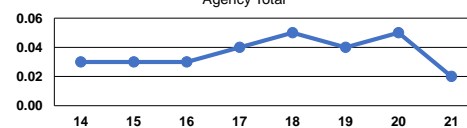
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$324.50	0.0	0.6
Bus	\$0.00	0.0	0.0
Total	\$324.50	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Tesuque Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66206
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145,980	84.6%
State Funds	\$0	0.0%
Federal Assistance	\$26,522	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$172,502	100.0%

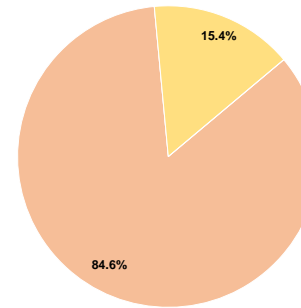
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66218

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,192	82.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,266	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,458	100.0%

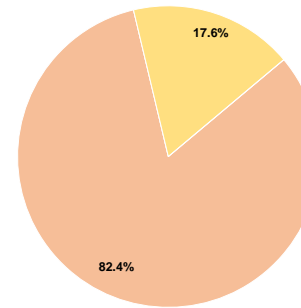
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
Santa Clara Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132,325	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,326	68.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,651	100.0%

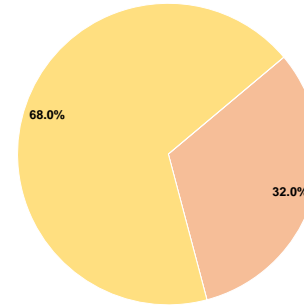
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66236
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,131	90.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,155	9.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,286	100.0%

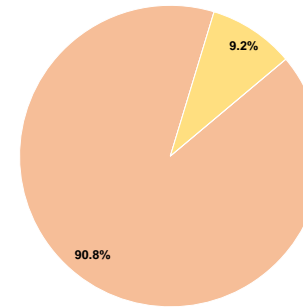
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas

Zuni Reservation and Off-Reservation Trust Land, NM-AZ

Service Consumption

3,435 Annual Unlinked Trips (UPT)

Service Supplied

53,387 Annual Vehicle Revenue Miles (VRM)
 2,662 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66242
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$418,764	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,764	100.0%

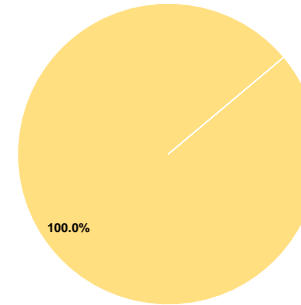
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$418,764	\$0	\$0	3,435	53,387	2,662	2.4
Total	5	-	\$418,764	\$0	\$0	3,435	53,387	2,662	

Performance Measures

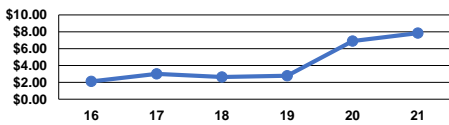
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.84	\$157.31
Total	\$7.84	\$157.31

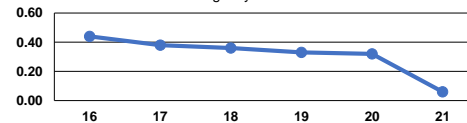
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$121.91	0.1	1.3
Total	\$121.91	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Nambé Pueblo and Off-Reservation Trust Land, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66248
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,131	90.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,155	9.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,286	100.0%

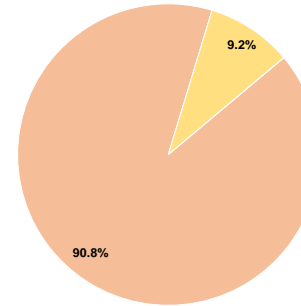
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Modal Information

Uses of Capital Funds

Mode	Revenue	Systems and	Facilities and	Other	Total
	Vehicles	Guideways	Stations		
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

Service Area Statistics

135 Square Miles
 220,029 Population

Service Consumption

64,630 Annual Unlinked Trips (UPT)

Service Supplied

357,593 Annual Vehicle Revenue Miles (VRM)
 18,835 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66283
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,585	1.1%
Local Funds	\$479,000	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$812,225	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,305,810	100.0%

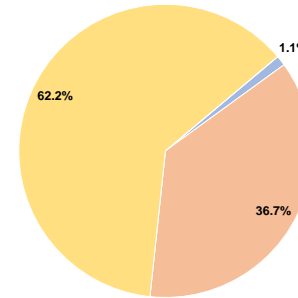
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,500	13.8%
Federal Assistance	\$1,281,312	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,486,812	100.0%

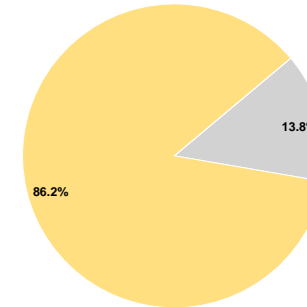
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	14	-	\$1,305,810	\$14,585	\$1,486,812	64,630	357,593	18,835	4.9
Total	14	-	\$1,305,810	\$14,585	\$1,486,812	64,630	357,593	18,835	

Performance Measures

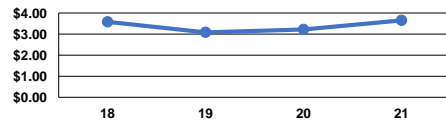
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$69.33
Total	\$3.65	\$69.33

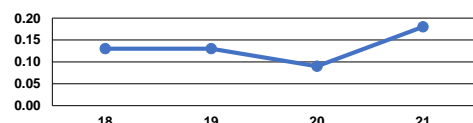
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.20	0.2	3.4
Total	\$20.20	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Mescalero Reservation, NM

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66338

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,200	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,200	100.0%

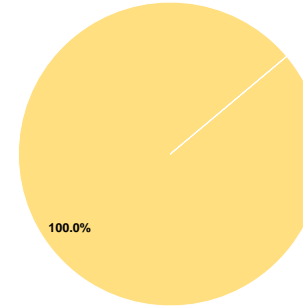
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

53 El Paso, TX-NM, 56 Albuquerque, NM, 326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA

Service Area Statistics

1,520 Square Miles
 1,879,815 Population

Service Consumption

5,561,785 Annual Passenger Miles (PMT)
 87,255 Annual Unlinked Trips (UPT)
 286 Average Weekday Unlinked Trips
 112 Average Saturday Unlinked Trips
 132 Average Sunday Unlinked Trips

Service Supplied

1,416,867 Annual Vehicle Revenue Miles (VRM)
 23,999 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 66339
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 61
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$517,154 74.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$180,970 25.9%

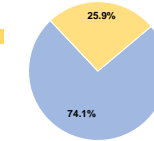
Total Operating Funds Expended \$698,124 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,018 1.9%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$360,011 98.1%
 Other Operating Expenses \$0 0.0%
 Total Operating Expenses \$367,029 100.0%
 Reconciling OE Cash Expenditures \$331,095
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

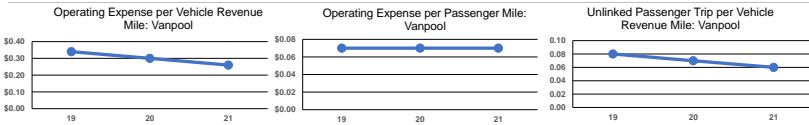
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	44 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	44	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$367,029 ¹	\$517,154 ¹	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44 ¹	0.0%	1.1
Total	\$367,029	\$517,154	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.26	\$15.29	\$0.07	\$4.21	0.1	3.6
Total	\$0.26	\$15.29	\$0.07	\$4.21	0.1	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
 45 Square Miles
 103,898 Population
 296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

189 Square Miles
 125,662 Population

Service Consumption

206,002 Annual Unlinked Trips (UPT)

Service Supplied

471,987 Annual Vehicle Revenue Miles (VRM)
 45,871 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66341
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,542,486	55.8%
State Funds	\$134,285	2.9%
Federal Assistance	\$1,861,857	40.9%
Other Funds	\$18,000	0.4%
Total Operating Funds Expended	\$4,556,628	100.0%

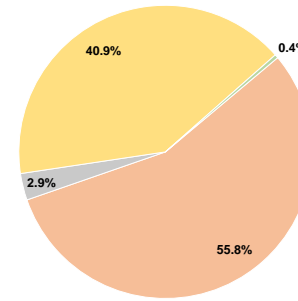
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$566,588	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,406,472	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,973,060	100.0%

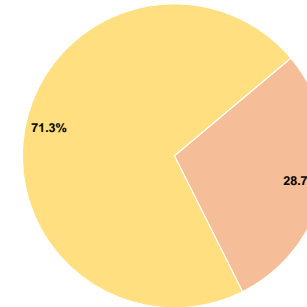
Assets

Revenue Vehicles	28
Service Vehicles	6
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12 ¹	\$2,705,099 ¹	\$0	\$968,335 ¹	16,338	230,533	27,553	8.1
Bus	-	6 ¹	\$1,851,529 ¹	\$0	\$1,004,725 ¹	189,664	241,454	18,318	11.2
Total	-	18	\$4,556,628	\$0	\$1,973,060	206,002	471,987	45,871	

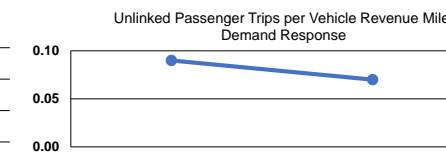
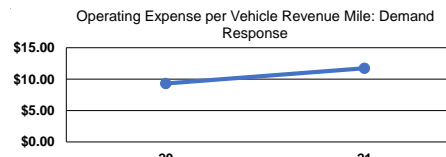
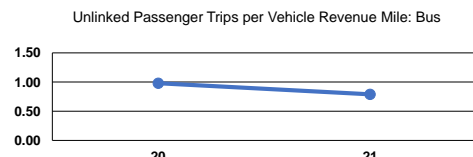
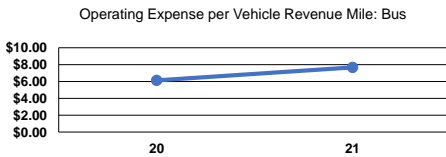
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.73	\$98.18
Bus	\$7.67	\$101.08
Total	\$9.65	\$99.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$165.57	0.1	0.6
Bus	\$9.76	0.8	10.4
Total	\$22.12	0.4	4.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Oklahoma Transportation and Parking Authority (NTDID: 60017), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Other UZAs Served

37 Austin, TX, 0 Texas Non-UZA

Service Area Statistics

24 Square Miles
 63,071 Population

Service Consumption

57,994 Annual Unlinked Trips (UPT)

Service Supplied

337,467 Annual Vehicle Revenue Miles (VRM)
 22,668 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66343
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,061	0.9%
Local Funds	\$58,930	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,987,029	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,065,020	100.0%

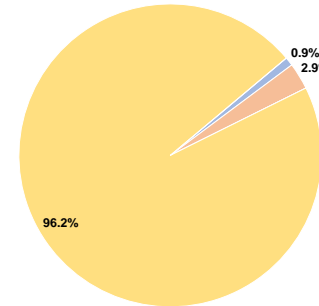
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4 ¹	\$213,399 ¹	\$18,998	\$0 ¹	6,031	74,391	2,382	6.3
Demand Response	-	4 ¹	\$440,114 ¹	\$1	\$0 ¹	7,223	39,875	4,860	6.5
Bus	-	8 ¹	\$1,210,499 ¹	\$62	\$0 ¹	44,740	223,201	15,426	4.7
Total	-	16	\$1,864,012	\$19,061	\$0	57,994	337,467	22,668	

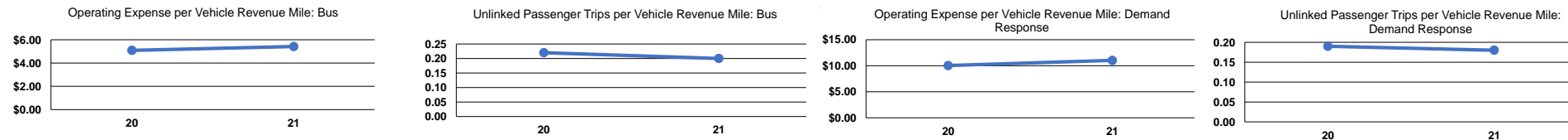
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$89.59
Demand Response	\$11.04	\$90.56
Bus	\$5.42	\$78.47
Total	\$5.52	\$82.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$35.38	0.1	2.5
Demand Response	\$60.93	0.2	1.5
Bus	\$27.06	0.2	2.9
Total	\$32.14	0.2	2.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from San Marcos Urban Transit District (NTDID: 60131), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

5,622,683 Annual Passenger Miles (PMT)
 1,765,923 Annual Unlinked Trips (UPT)
 6,775 Average Weekday Unlinked Trips
 1,086 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 94
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

99 Square Miles
 291,082 Population

Service Supplied

2,189,974 Annual Vehicle Revenue Miles (VRM)
 156,516 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

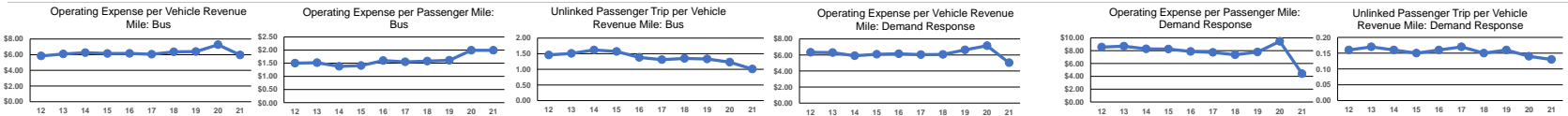
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279
Total	73	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,564,256	\$0	\$0	580,325	64,124	510,153	33,442	0.0	22	17	29.4%	5.1
Bus	\$10,016,119	\$2,118,075	\$9,802,279	5,042,358	1,701,799	1,679,821	123,074	0.0	67	56	19.6%	8.0
Total	\$12,580,375	\$2,118,075	\$9,802,279	5,622,683	1,765,923	2,189,974	156,516	0.0	89	73	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.03	\$76.68	Demand Response	\$4.42	\$39.99	0.1	1.9
Bus	\$5.96	\$81.38	Bus	\$1.99	\$5.89	1.0	13.8
Total	\$5.74	\$80.38	Total	\$2.24	\$7.12	0.8	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,287,747 18.2%
 Local Funds \$6,296,303 50.0%
 State Funds \$2,313,804 18.4%
 Federal Assistance \$1,682,521 13.4%

Total Operating Funds Expended \$12,580,375 100.0%

Sources of Capital Funds Expended

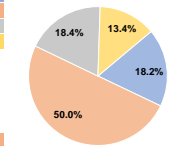
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,708,291 27.6%
 State Funds \$0 0.0%
 Federal Assistance \$7,093,988 72.4%

Total Capital Funds Expended \$9,802,279 100.0%

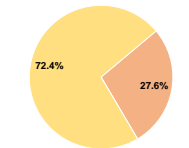
Summary of Operating Expenses (OE)

Labor \$10,229,269 81.3%
 Materials and Supplies \$1,318,131 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,032,975 8.2%
Total Operating Expenses \$12,580,375 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

7,345,294 **Annual Passenger Miles (PMT)**
2,154,974 **Annual Unlinked Trips (UPT)**
7,068 **Average Weekday Unlinked Trips**
4,468 **Average Saturday Unlinked Trips**
2,173 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Supplied

4,049,904 **Annual Vehicle Revenue Miles (VRM)**
301,188 **Annual Vehicle Revenue Hours (VRH)**
106 **Vehicles Operated in Maximum Service (VOMS)**
153 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 166
Service Vehicles 8
Facilities 31
Track Miles
Lane Miles 1.80

Modal Characteristics

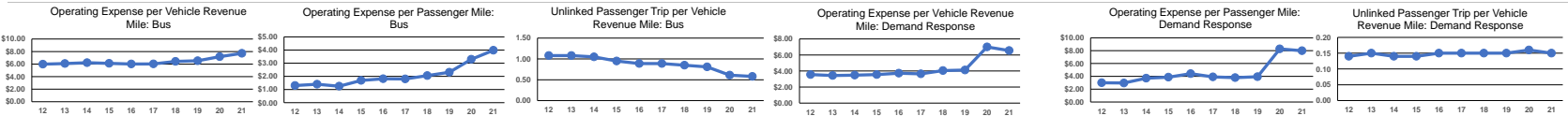
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$904,728	\$95,960	\$0	\$0	\$1,000,688	
Bus	81	-	\$5,519,977	\$1,714,894	\$12,900	\$262,589	\$7,510,360	
Total	106	-	\$6,424,705	\$1,810,854	\$12,900	\$262,589	\$8,511,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,991,130	\$153,196	\$1,000,688	374,924	70,753	456,952	40,833	0.0	32	25	28.0%	3.5
Bus	\$27,754,509	\$2,959,572	\$7,510,360	6,970,370	2,084,221	3,592,952	260,355	1.8	121	81	49.4%	6.0
Total	\$30,745,639	\$3,112,768	\$8,511,048	7,345,294	2,154,974	4,049,904	301,188	1.8	153	106	30.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$73.25	Demand Response	\$7.98	\$42.28
Bus	\$7.72	\$106.60	Bus	\$3.98	\$13.32
Total	\$7.59	\$102.08	Total	\$4.19	\$14.27



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,518,142 11.4%
Local Funds \$17,910,851 58.2%
State Funds \$2,695,270 8.8%
Federal Assistance \$6,624,776 21.5%

Total Operating Funds Expended \$30,749,039 100.0%

Sources of Capital Funds Expended

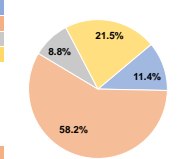
Fares and Directly Generated \$0 0.0%
Local Funds \$2,032,147 23.9%
State Funds \$0 0.0%
Federal Assistance \$6,478,901 76.1%

Total Capital Funds Expended \$8,511,048 100.0%

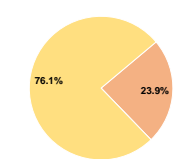
Summary of Operating Expenses (OE)

Labor \$22,273,553 72.4%
Materials and Supplies \$3,904,668 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,567,418 14.9%
Total Operating Expenses \$30,745,639 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,400
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 72%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption

3,859,661 Annual Passenger Miles (PMT)
 787,723 Annual Unlinked Trips (UPT)
 2,620 Average Weekday Unlinked Trips
 1,359 Average Saturday Unlinked Trips
 810 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Service Area Statistics

96 Square Miles
 198,042 Population

Service Supplied

1,184,462 Annual Vehicle Revenue Miles (VRM)
 81,535 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
 Service Vehicles 4
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

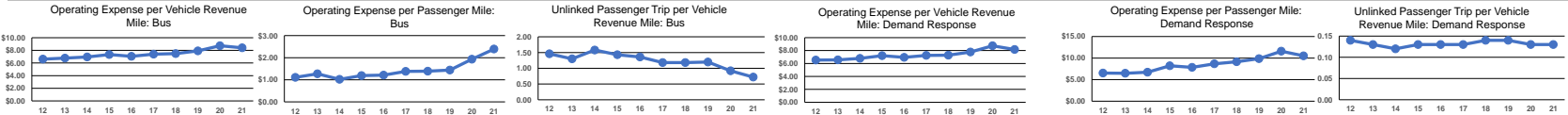
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431	
Total	22	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$886,863	\$19,586	\$0	84,361	14,209	108,731	7,965	0.0	6	4	50.0%	5.7
Bus	\$9,031,816	\$502,143	\$1,978,431	3,775,300	773,514	1,075,731	73,570	0.0	26	18	44.4%	6.7
Total	\$9,918,679	\$521,729	\$1,978,431	3,859,661	787,723	1,184,462	81,535	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$111.35	\$10.51	\$62.42	0.1	1.8
Bus	\$8.40	\$122.76	\$2.39	\$11.68	0.7	10.5
Total	\$8.37	\$121.65	\$2.57	\$12.59	0.7	9.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$622,982 6.3%
 Local Funds \$4,849,696 48.9%
 State Funds \$58,225 0.6%
 Federal Assistance \$4,390,209 44.3%

Total Operating Funds Expended \$9,921,112 100.0%

Sources of Capital Funds Expended

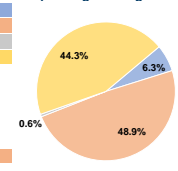
Fares and Directly Generated \$0 0.0%
 Local Funds \$395,687 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,582,744 80.0%

Total Capital Funds Expended \$1,978,431 100.0%

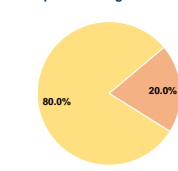
Summary of Operating Expenses (OE)

Labor \$7,471,177 75.3%
 Materials and Supplies \$1,394,312 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,053,190 10.6%
 Total Operating Expenses \$9,918,679 100.0%
 Reconciling OE Cash Expenditures \$2,433
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

7,530 Annual Unlinked Trips (UPT)

Service Supplied

177,141 Annual Vehicle Revenue Miles (VRM)
5,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,742	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$619,885	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$624,627	100.0%

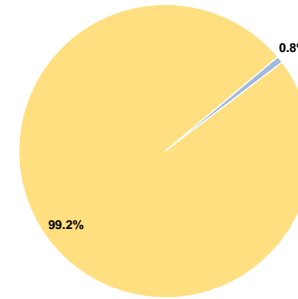
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,000	100.0%

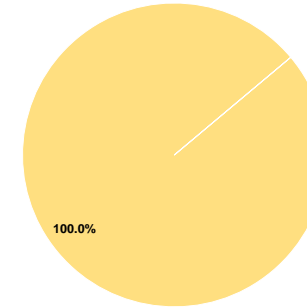
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$136,734	\$4,742	\$50,626	1,329	38,777	1,918	2.0
Bus	2	-	\$487,893	\$0	\$39,374	6,201	138,364	3,996	1.7
Total	3	-	\$624,627	\$4,742	\$90,000	7,530	177,141	5,914	

Performance Measures

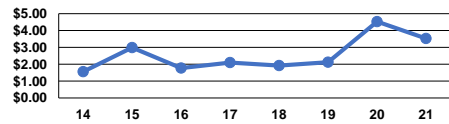
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$71.29
Bus	\$3.53	\$122.10
Total	\$3.53	\$105.62

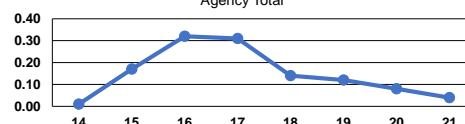
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.88	0.0	0.7
Bus	\$78.68	0.0	1.6
Total	\$82.95	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA

Service Area Statistics

456 Square Miles
855,003 Population

Service Consumption

36,151,082 Annual Passenger Miles (PMT)
9,468,338 Annual Unlinked Trips (UPT)
29,271 Average Weekday Unlinked Trips
20,300 Average Saturday Unlinked Trips
12,808 Average Sunday Unlinked Trips

Service Supplied

7,934,784 Annual Vehicle Revenue Miles (VRM)
540,041 Annual Vehicle Revenue Hours (VRH)
220 Vehicles Operated in Maximum Service (VOMS)
347 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 423
Service Vehicles 88
Facilities 6
Track Miles
Lane Miles 15.10

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,160,583 2.4%
Local Funds \$61,340,207 67.2%
State Funds \$403,312 0.4%
Federal Assistance \$27,315,735 29.9%

Total Operating Funds Expended \$91,219,837 100.0%

Sources of Capital Funds Expended

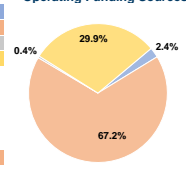
Fares and Directly Generated \$0 0.0%
Local Funds \$2,802,848 22.7%
State Funds \$0 0.0%
Federal Assistance \$9,559,335 77.3%

Total Capital Funds Expended \$12,362,183 100.0%

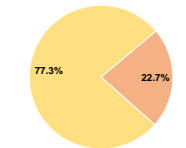
Summary of Operating Expenses (OE)

Labor \$59,744,847 66.9%
Materials and Supplies \$7,139,712 8.0%
Purchased Transportation \$8,340,449 9.3%
Other Operating Expenses \$14,027,082 15.7%
Total Operating Expenses \$89,252,090 100.0%
Reconciling OE Cash Expenditures \$1,465,940
Purchased Transportation (Reported Separately) \$501,807 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 81%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 35%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 ²	81 ²	\$0	\$0	\$0	\$0	\$0	
Bus	105	-	\$7,546,030	\$2,171,211	\$2,644,942	\$0	\$12,362,183	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	19 ²	\$0	\$0	\$0	\$0	\$0	
Total	120	100	\$7,546,030	\$2,171,211	\$2,644,942	\$0	\$12,362,183	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,984,778 ²	\$511,103 ²	\$0	2,104,655	298,157	2,142,391	115,342	0.0	128	90 ²	42.2%	3.4
Bus	\$70,653,655	\$43,677	\$12,362,183	30,995,178	8,431,320	5,219,462	389,927	0.0	188	105	79.1%	6.6
Bus Rapid Transit	\$5,273,652	\$12,348	\$0	1,943,212	707,127	300,018	28,956	7.3	12	6	100.0%	5.9
Vanpool	\$340,005 ²	\$125,657 ²	\$0	1,108,037	31,734	272,913	5,816	0.0	19	19 ²	0.0%	2.3
Total	\$89,252,090	\$692,785	\$12,362,183	36,151,082	9,468,338	7,934,784	540,041	7.3	347	220	36.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$112.58	\$6.17	\$43.55	0.1	2.6
Bus	\$13.54	\$181.20	\$2.28	\$8.38	1.6	21.6
Bus Rapid Transit	\$17.58	\$182.13	\$2.71	\$7.46	2.4	24.4
Vanpool	\$11.25	\$58.46	\$0.31	\$10.71	0.1	5.5
Total	\$11.25	\$165.27	\$2.47	\$9.43	1.2	17.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from WHC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.
- ⁷This agency has a purchased transportation relationship in which they buy service from WHC - TX Only (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Service Consumption
 103,611,228 Annual Passenger Miles (PMT)
 17,382,680 Annual Unlinked Trips (UPT)
 54,469 Average Weekday Unlinked Trips
 36,903 Average Saturday Unlinked Trips
 29,405 Average Sunday Unlinked Trips

Database Information
 NTDID: 70006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 558 Square Miles
 1,566,004 Population

Service Supplied
 24,450,116 Annual Vehicle Revenue Miles (VRM)
 1,540,977 Annual Vehicle Revenue Hours (VRH)
 461 Vehicles Operated in Maximum Service (VOMS)
 602 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 742
 Service Vehicles 392
 Facilities 102
 Track Miles 96.39
 Lane Miles -

Modal Characteristics

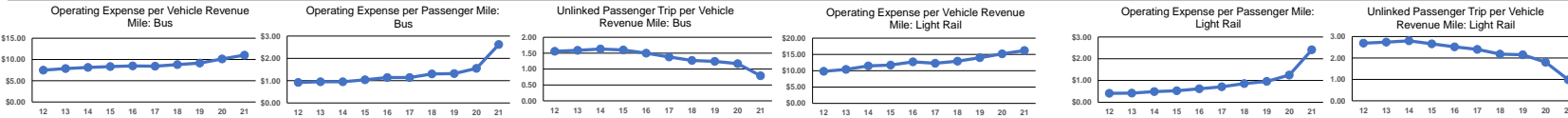
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$5,442,282	\$92,735	\$0	\$0	\$5,535,017	
Light Rail	42	-	\$19,065	\$3,963,518	\$844,829	\$0	\$4,827,412	
Bus	317	-	\$32,216,338	\$5,895,317	\$9,747,755	\$3,016,387	\$50,875,797	
Total	461	-	\$37,677,685	\$9,951,570	\$10,592,584	\$3,016,387	\$61,238,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$25,698,677	\$22,785	\$5,535,017	4,785,470	411,463	4,250,999	239,290	0.0	123	102	20.6%	6.1
Light Rail	\$90,072,915	\$5,750,911	\$4,827,412	37,347,101	5,472,085	5,561,777	243,271	91.1	87	42	107.1%	22.0
Bus	\$161,302,582	\$12,133,860	\$50,875,797	61,478,657	11,499,132	14,637,340	1,058,416	0.0	392	317	23.7%	6.2
Total	\$277,074,174	\$17,907,556	\$61,238,226	103,611,228	17,382,680	24,450,116	1,540,977	91.1	602	461	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	\$107.40	\$5.37	\$62.46	0.1	1.7
Light Rail	\$16.19	\$370.26	\$2.41	\$16.46	1.0	22.5
Bus	\$11.02	\$152.40	\$2.62	\$14.03	0.8	10.9
Total	\$11.33	\$179.80	\$2.67	\$15.94	0.7	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

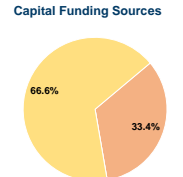
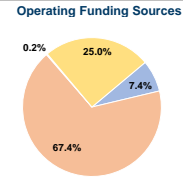
Fares and Directly Generated	\$22,112,496	7.4%
Local Funds	\$201,600,445	67.4%
State Funds	\$731,499	0.2%
Federal Assistance	\$74,864,706	25.0%
Total Operating Funds Expended	\$299,309,146	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,455,175	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,783,051	66.6%
Total Capital Funds Expended	\$61,238,226	100.0%

Summary of Operating Expenses (OE)

Labor	\$185,876,277	67.1%
Materials and Supplies	\$31,171,967	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$60,025,930	21.7%
Total Operating Expenses	\$277,074,174	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 76%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 3%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 52%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - LR - Light Rail Vehicle - 34%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 36,965 Population

Service Consumption

60,665 Annual Unlinked Trips (UPT)

Service Supplied

239,868 Annual Vehicle Revenue Miles (VRM)
 14,637 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70007
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,675	2.8%
Local Funds	\$56,993	5.4%
State Funds	\$208,009	19.9%
Federal Assistance	\$726,844	69.4%
Other Funds	\$25,840	2.5%
Total Operating Funds Expended	\$1,047,361	100.0%

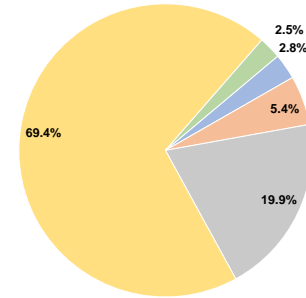
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,000	100.0%

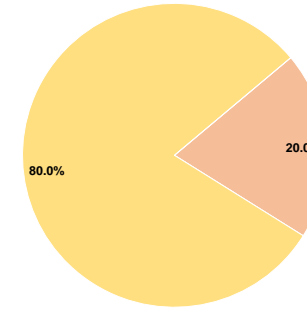
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$170,683 ¹	\$10,313	\$0 ¹	7,321	57,907	3,435	0.0
Bus	3 ¹	3 ¹	\$867,361 ¹	\$19,362	\$16,000 ¹	53,344	181,961	11,202	5.0
Total	3	5	\$1,038,044	\$29,675	\$16,000	60,665	239,868	14,637	

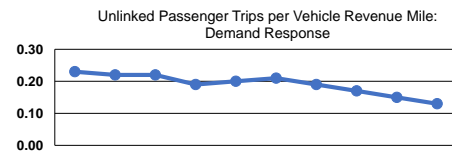
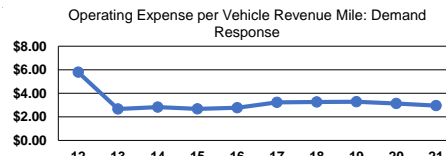
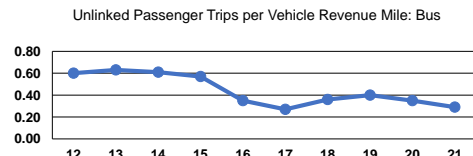
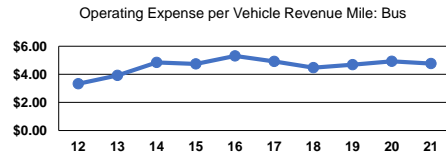
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$49.69
Bus	\$4.77	\$77.43
Total	\$4.33	\$70.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.31	0.1	2.1
Bus	\$16.26	0.3	4.8
Total	\$17.11	0.3	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption
 2,779,141 Annual Passenger Miles (PMT)
 570,762 Annual Unlinked Trips (UPT)
 2,215 Average Weekday Unlinked Trips
 58 Average Saturday Unlinked Trips
 59 Average Sunday Unlinked Trips

Database Information
 NTDID: 70008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 78 Square Miles
 158,890 Population

Service Supplied
 1,066,341 Annual Vehicle Revenue Miles (VRM)
 69,228 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

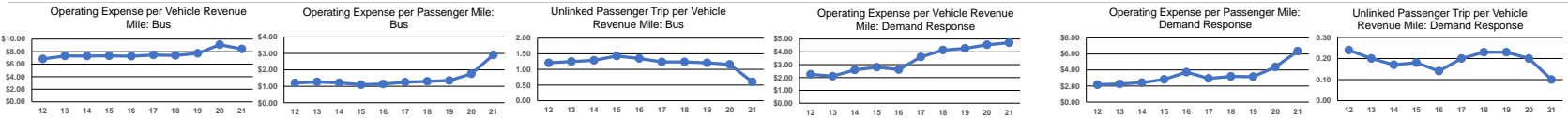
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5 ²	\$161,956	\$0	\$0	\$0	\$161,956
Bus	22	-	\$0	\$0	\$109,710	\$0	\$109,710
Total	22	5	\$161,956	\$0	\$109,710	\$0	\$271,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$679,770 ²	\$126,144 ²	\$161,956	107,202	14,108	144,296	10,472	0.0	10	5 ²	100.0%	3.9
Bus	\$7,776,257	\$62,285	\$109,710	2,671,939	556,654	922,045	58,756	0.0	30	22	36.4%	7.9
Total	\$8,456,027	\$188,429	\$271,666	2,779,141	570,762	1,066,341	69,228	0.0	40	27	32.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.71	\$64.91	Demand Response	\$6.34	\$48.18
Bus	\$8.43	\$132.35	Bus	\$2.91	\$13.97
Total	\$7.93	\$122.15	Total	\$3.04	\$14.82



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Neighborhood Transportation Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$421,328 4.5%
 Local Funds \$3,058,506 32.4%
 State Funds \$897,217 9.5%
 Federal Assistance \$5,070,070 53.7%

Total Operating Funds Expended \$9,447,121 100.0%

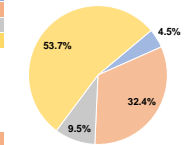
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$145,666 53.6%
 State Funds \$0 0.0%
 Federal Assistance \$126,000 46.4%

Total Capital Funds Expended \$271,666 100.0%

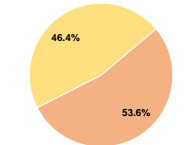
Summary of Operating Expenses (OE)

Labor \$5,015,188 59.3%
 Materials and Supplies \$953,942 11.3%
 Purchased Transportation \$473,813 5.6%
 Other Operating Expenses \$2,013,084 23.8%
 Total Operating Expenses \$8,456,027 100.0%
 Reconciling OE Cash Expenditures \$100,267
 Purchased Transportation (Reported Separately) \$890,827 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 33%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
 138 **Square Miles**
 280,051 **Population**
 134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
 101,590 **Population**

Service Consumption

396,848 **Annual Unlinked Trips (UPT)**

Service Supplied

642,187 **Annual Vehicle Revenue Miles (VRM)**
 46,535 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$232,407	3.4%
Local Funds	\$2,463,568	36.3%
State Funds	\$497,366	7.3%
Federal Assistance	\$3,519,068	51.9%
Other Funds	\$67,544	1.0%
Total Operating Funds Expended	\$6,779,953	100.0%

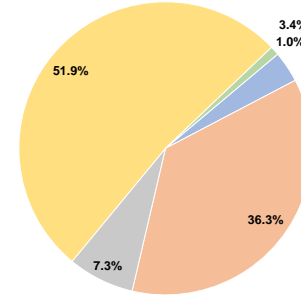
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,170	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$506,471	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$639,641	100.0%

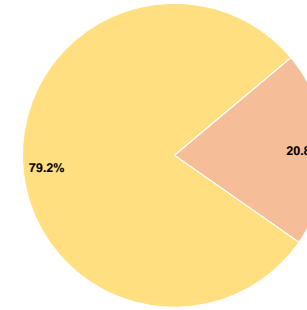
Assets

Revenue Vehicles	25
Service Vehicles	7
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	15 ¹	-	\$6,779,953 ¹	\$232,407	\$639,641 ¹	396,848	642,187	46,535	10.1
Total	15	-	\$6,779,953	\$232,407	\$639,641	396,848	642,187	46,535	

Performance Measures

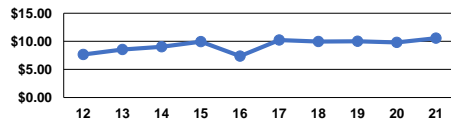
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.56	\$145.70
Total	\$10.56	\$145.70

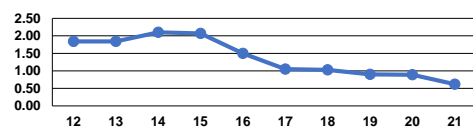
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$17.08	0.6	8.5
Total	\$17.08	0.6	8.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

10,443,038 Annual Passenger Miles (PMT)
1,906,468 Annual Unlinked Trips (UPT)
6,391 Average Weekday Unlinked Trips
3,308 Average Saturday Unlinked Trips
1,850 Average Sunday Unlinked Trips

Database Information

NTDID: 70010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

136 Square Miles
354,320 Population

Service Supplied

4,243,034 Annual Vehicle Revenue Miles (VRM)
256,012 Annual Vehicle Revenue Hours (VRH)
152 Vehicles Operated in Maximum Service (VOMS)
239 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 240
Service Vehicles 17
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

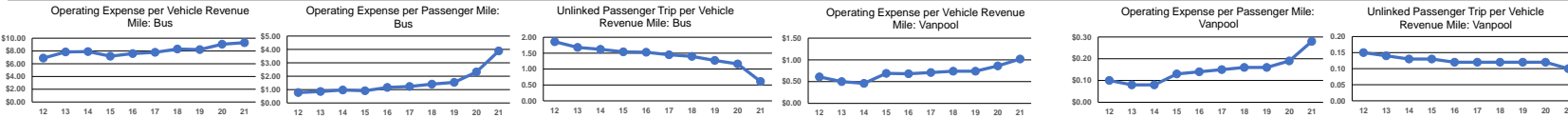
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16 ¹	2 ¹	\$0	\$33,329	\$0	\$0	\$33,329	
Bus	85	-	\$10,845,096	\$59,028	\$344,582	\$108,646	\$11,357,352	
Vanpool	49	-	\$0	\$0	\$0	\$0	\$0	
Total	150	2	\$10,845,096	\$92,357	\$344,582	\$108,646	\$11,390,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,123,138 ¹	\$305,278 ¹	\$33,329	434,574	52,000	508,590	30,889	0.0	36	18 ¹	100.0%	4.4
Bus	\$26,997,973	\$3,063,855	\$11,357,352	6,934,001	1,773,145	2,902,696	206,661	0.0	116	85	36.5%	8.3
Vanpool	\$845,800	\$353,665	\$0	3,074,463	81,323	831,748	18,462	0.0	87	49	77.6%	3.9
Total	\$30,966,911	\$3,722,798	\$11,390,681	10,443,038	1,906,468	4,243,034	256,012	0.0	239	152	36.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.14	\$101.11	\$7.19	\$60.06	0.1	1.7
Bus	\$9.30	\$130.64	\$3.89	\$15.23	0.6	8.6
Vanpool	\$1.02	\$45.81	\$0.28	\$10.40	0.1	4.4
Total	\$7.30	\$120.96	\$2.97	\$16.24	0.4	7.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Trans Iowa (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,240,527 13.2%
Local Funds \$15,034,404 46.7%
State Funds \$1,910,951 5.9%
Federal Assistance \$10,998,291 34.2%

Total Operating Funds Expended \$32,184,173 100.0%

Sources of Capital Funds Expended

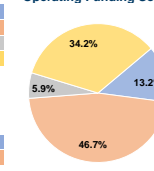
Fares and Directly Generated \$1,314,000 11.5%
Local Funds \$1,701,265 14.9%
State Funds \$0 0.0%
Federal Assistance \$8,375,416 73.5%

Total Capital Funds Expended \$11,390,681 100.0%

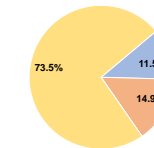
Summary of Operating Expenses (OE)

Labor \$22,211,015 71.7%
Materials and Supplies \$3,391,431 11.0%
Purchased Transportation \$57,871 0.2%
Other Operating Expenses \$5,306,594 17.1%
Total Operating Expenses \$30,966,911 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,217,262
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 3%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
 34 Square Miles
 67,818 Population
 409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
 60,140 Population

Service Consumption

319,697 Annual Unlinked Trips (UPT)

Service Supplied

535,950 Annual Vehicle Revenue Miles (VRM)
 41,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,562	0.7%
Local Funds	\$0	0.0%
State Funds	\$332,156	8.2%
Federal Assistance	\$3,627,649	89.2%
Other Funds	\$77,480	1.9%
Total Operating Funds Expended	\$4,066,847	100.0%

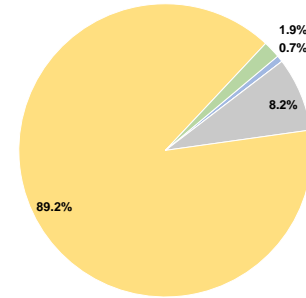
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,494	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,977	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,471	100.0%

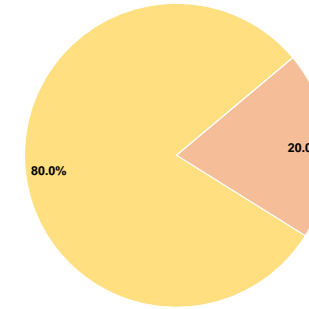
Assets

Revenue Vehicles	42
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,382,728	\$29,217	\$0	41,240	149,773	14,252	6.8
Bus	11	-	\$2,684,119	\$345	\$162,471	278,457	386,177	27,424	10.8
Total	20	-	\$4,066,847	\$29,562	\$162,471	319,697	535,950	41,676	

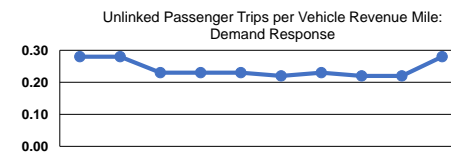
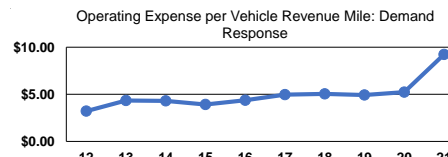
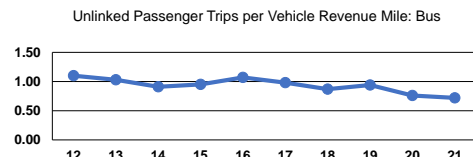
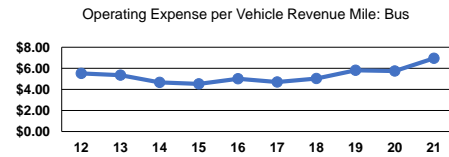
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$97.02
Bus	\$6.95	\$97.87
Total	\$7.59	\$97.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.53	0.3	2.9
Bus	\$9.64	0.7	10.2
Total	\$12.72	0.6	7.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sioux City, IA-NE-SD
 54 Square Miles
 106,494 Population
 292 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 2,547,743 Annual Passenger Miles (PMT)
 541,748 Annual Unlinked Trips (UPT)
 1,927 Average Weekday Unlinked Trips
 932 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 53 Square Miles
 122,128 Population

Service Supplied
 723,251 Annual Vehicle Revenue Miles (VRM)
 51,741 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$369,758	\$0	\$176,278	\$0	\$546,036	
Total	22	8	\$369,758	\$0	\$176,278	\$0	\$546,036	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$630,044 ¹	\$63,709 ¹	\$0	135,939	21,402	124,260	9,089	0.0	12	8 ¹	50.0%	4.5
Bus	\$4,556,853	\$459,901	\$546,036	2,411,804	520,346	598,991	42,652	0.0	29	22	31.8%	11.7
Total	\$5,186,897	\$523,610	\$546,036	2,547,743	541,748	723,251	51,741	0.0	41	30	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$69.32	\$4.63	\$29.44	0.2	2.4
Bus	\$7.61	\$106.84	\$1.89	\$8.76	0.9	12.2
Total	\$7.17	\$100.25	\$2.04	\$9.57	0.7	10.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$616,347 11.9%
 Local Funds \$2,409,316 46.5%
 State Funds \$404,635 7.8%
 Federal Assistance \$1,756,599 33.9%

Total Operating Funds Expended \$5,186,897 100.0%

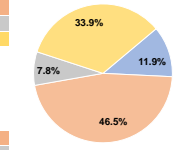
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$147,878 27.1%
 State Funds \$83,864 15.4%
 Federal Assistance \$314,294 57.6%

Total Capital Funds Expended \$546,036 100.0%

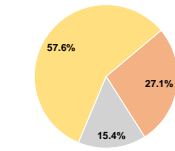
Summary of Operating Expenses (OE)

Labor \$2,980,150 57.5%
 Materials and Supplies \$776,969 15.0%
 Purchased Transportation \$502,130 9.7%
 Other Operating Expenses \$927,648 17.9%
 Total Operating Expenses \$5,186,897 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 41%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
 62 Square Miles
 113,418 Population
 278 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
 108,519 Population

Service Consumption

190,144 Annual Unlinked Trips (UPT)

Service Supplied

822,805 Annual Vehicle Revenue Miles (VRM)
 46,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$441,404	7.1%
Local Funds	\$1,954,133	31.4%
State Funds	\$404,992	6.5%
Federal Assistance	\$3,268,439	52.8%
Other Funds	\$139,118	2.2%
Total Operating Funds Expended	\$6,228,086	100.0%

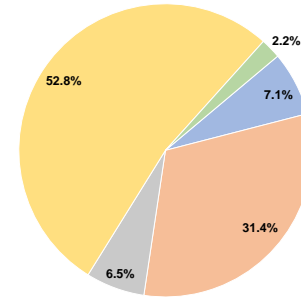
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,008,822	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,008,822	100.0%

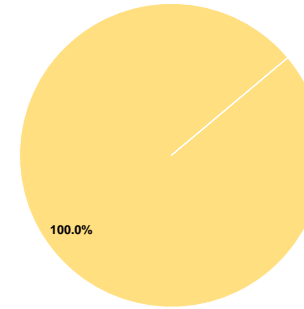
Assets

Revenue Vehicles	42
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$2,428,954	\$303,938	\$0	37,152	262,840	17,316	5.7
Bus	12	-	\$3,799,132	\$137,466	\$1,008,822	152,992	559,965	29,507	8.4
Total	27	-	\$6,228,086	\$441,404	\$1,008,822	190,144	822,805	46,823	

Performance Measures

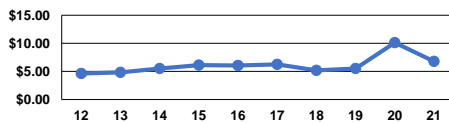
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.24	\$140.27
Bus	\$6.78	\$128.75
Total	\$7.57	\$133.01

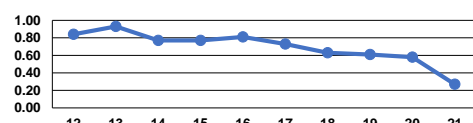
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.38	0.1	2.1
Bus	\$24.83	0.3	5.2
Total	\$32.75	0.2	4.1

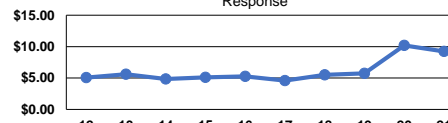
Operating Expense per Vehicle Revenue Mile: Bus



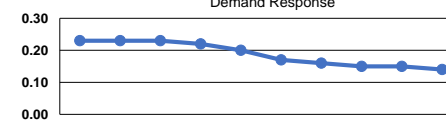
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 3,258,825 Annual Passenger Miles (PMT)
 803,441 Annual Unlinked Trips (UPT)
 2,780 Average Weekday Unlinked Trips
 1,822 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,033,607 Annual Vehicle Revenue Miles (VRM)
 65,476 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 11
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

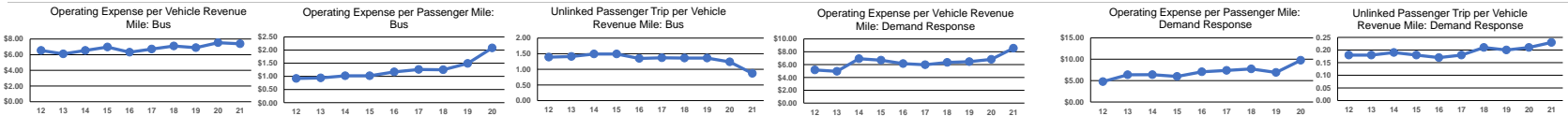
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	8 ¹	\$146,685	\$0	\$324,452	\$0	\$471,137	
Bus	19	-	\$602,552	\$0	\$1,037,294	\$0	\$1,639,846	
Total	27	8	\$749,237	\$0	\$1,361,746	\$0	\$2,110,983	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,323,883 ¹	\$76,062 ¹	\$471,137	135,902	36,006	154,827	11,066	0.0	17	16 ¹	6.3%	6.5
Bus	\$6,494,277	\$386,341	\$1,639,846	3,122,923	767,435	878,780	54,410	0.0	26	19	36.8%	8.8
Total	\$7,818,160	\$462,403	\$2,110,983	3,258,825	803,441	1,033,607	65,476	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.55	\$119.64	Demand Response	\$9.74	0.2
Bus	\$7.39	\$119.36	Bus	\$2.08	14.1
Total	\$7.56	\$119.40	Total	\$2.40	12.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$438,520 5.5%
 Local Funds \$3,310,262 41.4%
 State Funds \$867,690 10.8%
 Federal Assistance \$3,384,627 42.3%

Total Operating Funds Expended \$8,001,099 100.0%

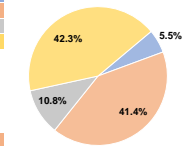
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,705 4.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,007,278 95.1%

Total Capital Funds Expended \$2,110,983 100.0%

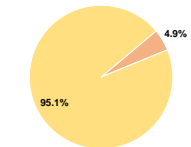
Summary of Operating Expenses (OE)

Labor \$5,738,468 73.4%
 Materials and Supplies \$966,232 12.4%
 Purchased Transportation \$299,789 3.8%
 Other Operating Expenses \$813,671 10.4%
 Total Operating Expenses \$7,818,160 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption

4,846,450 Annual Passenger Miles (PMT)
 842,542 Annual Unlinked Trips (UPT)
 2,944 Average Weekday Unlinked Trips
 1,629 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

164 Square Miles
 395,745 Population

Service Supplied

2,260,833 Annual Vehicle Revenue Miles (VRM)
 145,668 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 76
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

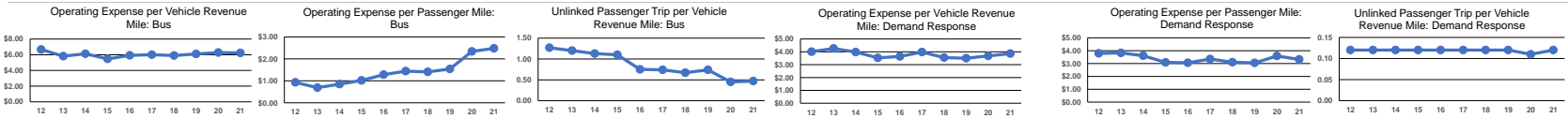
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$0	\$0	\$68,867	\$0	\$68,867	
Total	65	-	\$0	\$0	\$68,867	\$0	\$68,867	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,411	\$219,122	\$0	711,232	73,683	612,718	29,781	0.0	26	22	18.2%	5.3
Bus	\$10,274,298	\$777,182	\$68,867	4,135,218	768,859	1,648,115	115,887	0.0	50	43	16.3%	4.9
Total	\$12,637,709	\$996,304	\$68,867	4,846,450	842,542	2,260,833	145,668	0.0	76	65	14.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.86	\$79.36	Demand Response	\$3.32	\$32.08	0.1	2.5
Bus	\$6.23	\$88.66	Bus	\$2.48	\$13.36	0.5	6.6
Total	\$5.59	\$86.76	Total	\$2.61	\$15.00	0.4	5.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,148,109 9.1%
 Local Funds \$2,037,420 16.1%
 State Funds \$1,576,147 12.5%
 Federal Assistance \$7,895,050 62.4%

Total Operating Funds Expended \$12,656,726 100.0%

Sources of Capital Funds Expended

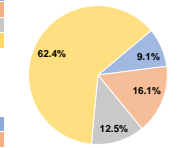
Fares and Directly Generated \$18,300 26.6%
 Local Funds \$11,029 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$39,538 57.4%

Total Capital Funds Expended \$68,867 100.0%

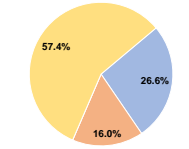
Summary of Operating Expenses (OE)

Labor \$8,562,056 67.8%
 Materials and Supplies \$1,483,219 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,592,434 20.5%
 Total Operating Expenses \$12,637,709 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$19,017
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 1,506,456 Annual Passenger Miles (PMT)
 534,898 Annual Unlinked Trips (UPT)
 2,018 Average Weekday Unlinked Trips
 225 Average Saturday Unlinked Trips
 269 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 66 Square Miles
 121,500 Population

Service Supplied
 477,221 Annual Vehicle Revenue Miles (VRM)
 37,166 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 46
 Service Vehicles 4
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

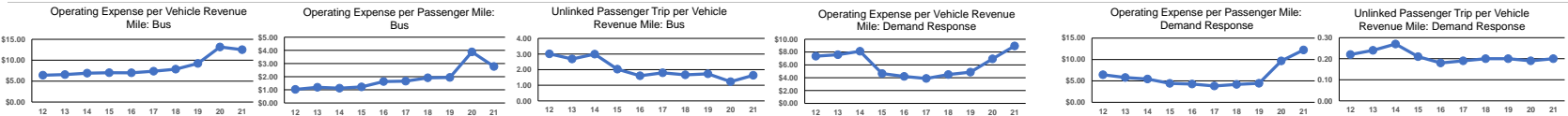
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$458,000	\$0	\$0	\$0	\$458,000
Bus	14	-	\$2,004,434	\$0	\$44,743	\$0	\$2,049,177
Total	20	-	\$2,462,434	\$0	\$44,743	\$0	\$2,507,177

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,539,208	\$60,552	\$458,000	125,805	34,611	171,934	14,503	0.0	16	6	166.7%	6.1
Bus	\$3,820,042	\$837,494	\$2,049,177	1,380,651	500,287	305,287	22,663	0.0	23	14	64.3%	10.4
Total	\$5,359,250	\$898,046	\$2,507,177	1,506,456	534,898	477,221	37,166	0.0	39	20	48.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	\$106.13	\$12.23	\$44.47	0.2	2.4
Bus	\$12.51	\$168.56	\$2.77	\$7.64	1.6	22.1
Total	\$11.23	\$144.20	\$3.56	\$10.02	1.1	14.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

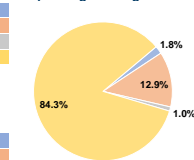
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$98,212 1.8%
 Local Funds \$691,052 12.9%
 State Funds \$51,838 1.0%
 Federal Assistance \$4,518,148 84.3%
Total Operating Funds Expended \$5,359,250 100.0%

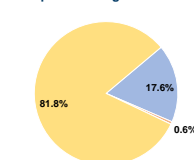
Sources of Capital Funds Expended
 Fares and Directly Generated \$440,458 17.6%
 Local Funds \$15,029 0.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,051,690 81.8%
Total Capital Funds Expended \$2,507,177 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,425,074 63.9%
 Materials and Supplies \$667,650 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,266,526 23.6%
Total Operating Expenses \$5,359,250 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,132,968 Annual Passenger Miles (PMT)
 525,416 Annual Unlinked Trips (UPT)
 1,958 Average Weekday Unlinked Trips
 595 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 74,828 Population

Service Supplied
 689,324 Annual Vehicle Revenue Miles (VRM)
 54,787 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

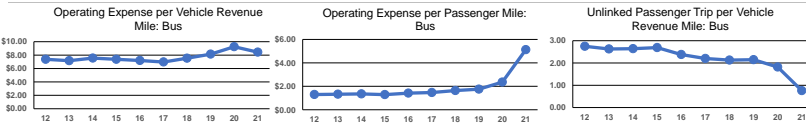
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$151,335 ¹	\$40,671 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$5,816,354	\$668,695	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	28.6%	8.2
Total	\$5,967,689	\$709,366	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$8.44	\$106.16	Bus	\$5.13	\$11.07	0.8	9.6
Total	\$8.66	\$108.93	Total	\$5.27	\$11.36	0.8	9.6



Notes:

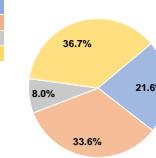
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,507,513	21.6%
Local Funds	\$2,346,722	33.6%
State Funds	\$560,052	8.0%
Federal Assistance	\$2,560,303	36.7%
Total Operating Funds Expended	\$6,974,590	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$4,469,593	74.9%
Materials and Supplies	\$791,035	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,061	11.8%
Total Operating Expenses	\$5,967,689	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$987,085 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 7%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,921,964 Annual Passenger Miles (PMT)
 1,365,678 Annual Unlinked Trips (UPT)
 5,154 Average Weekday Unlinked Trips
 1,037 Average Saturday Unlinked Trips
 758 Average Sunday Unlinked Trips

Database Information
 NTDID: 70019
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 78,440 Population

Service Supplied
 684,743 Annual Vehicle Revenue Miles (VRM)
 76,205 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

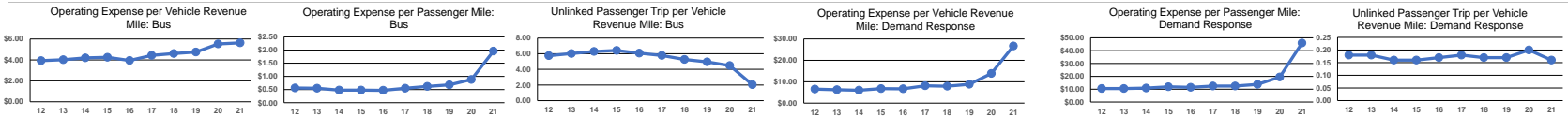
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$489,612	\$0	\$0	10,663	2,950	18,353	9,315	0.0	5	3	66.7%	11.2
Bus	\$3,754,069	\$0	\$0	1,911,301	1,362,728	666,390	66,890	0.0	30	26	15.4%	10.2
Total	\$4,243,681	\$0	\$0	1,921,964	1,365,678	684,743	76,205	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$26.68	\$52.56	Demand Response	\$45.92	0.2
Bus	\$5.63	\$56.12	Bus	\$1.96	2.0
Total	\$6.20	\$55.69	Total	\$2.21	17.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,597,703 37.6%
 Local Funds \$1,165,745 27.4%
 State Funds \$816,734 19.2%
 Federal Assistance \$674,194 15.8%

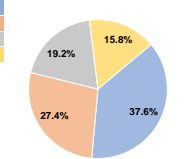
Total Operating Funds Expended \$4,254,376 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$3,165,998 74.6%
 Materials and Supplies \$659,900 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$417,783 9.8%
Total Operating Expenses \$4,243,681 100.0%
 Reconciling OE Cash Expenditures \$10,695
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

629,632 Annual Passenger Miles (PMT)
 191,560 Annual Unlinked Trips (UPT)
 711 Average Weekday Unlinked Trips
 199 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

12 Square Miles
 22,318 Population

Service Supplied

189,727 Annual Vehicle Revenue Miles (VRM)
 15,822 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

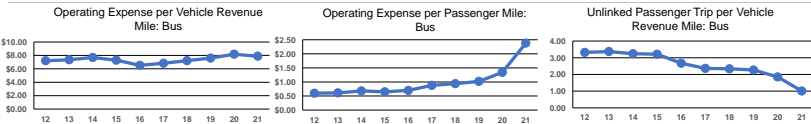
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	7 ²	-	\$11,984	\$0	\$5,841	\$10,491	\$28,316	
Total	7	-	\$11,984	\$0	\$5,841	\$10,491	\$28,316	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,741 ¹	\$12,444 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$1,497,097 ²	\$162,272 ²	\$28,316	629,632	191,560	189,727	15,822	0.0	10	7 ²	42.9%	7.3
Total	\$1,527,838	\$174,716	\$28,316	629,632	191,560	189,727	15,822	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$7.89	\$94.62	Bus	\$2.38	\$7.82	1.0	12.1
Total	\$8.05	\$96.56	Total	\$2.43	\$7.98	1.0	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to City of North Liberty (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$443,566	22.8%
Local Funds	\$16,244	0.8%
State Funds	\$308,289	15.8%
Federal Assistance	\$1,178,617	60.5%
Total Operating Funds Expended	\$1,946,716	100.0%

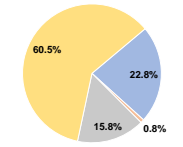
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,316	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$28,316	100.0%

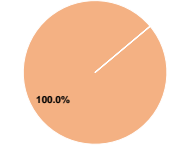
Summary of Operating Expenses (OE)

Labor	\$1,135,210	74.3%
Materials and Supplies	\$142,532	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,096	16.4%
Total Operating Expenses	\$1,527,838	100.0%
Reconciling OE Cash Expenditures	\$16,397	
Purchased Transportation (Reported Separately)	\$402,481 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
 42 Square Miles
 81,176 Population
 354 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
 77,645 Population

Service Consumption

246,391 Annual Unlinked Trips (UPT)

Service Supplied

801,801 Annual Vehicle Revenue Miles (VRM)
 64,798 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70032
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,840	3.7%
Local Funds	\$352,098	6.0%
State Funds	\$46,306	0.8%
Federal Assistance	\$4,329,572	74.1%
Other Funds	\$897,900	15.4%
Total Operating Funds Expended	\$5,841,716	100.0%

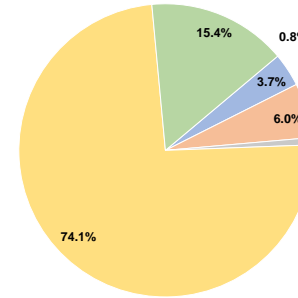
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,010,393	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,010,393	100.0%

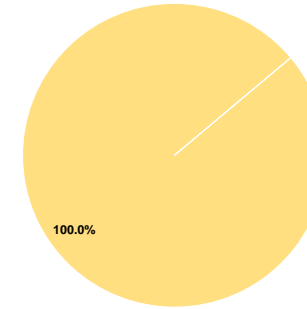
Assets

Revenue Vehicles	40
Service Vehicles	6
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	16	-	\$5,841,716	\$215,840	\$7,010,393	246,391	801,801	64,798	5.7
Total	16	-	\$5,841,716	\$215,840	\$7,010,393	246,391	801,801	64,798	

Performance Measures

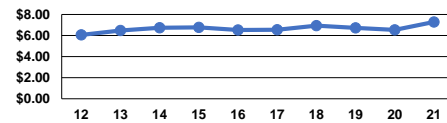
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.29	\$90.15
Total	\$7.29	\$90.15

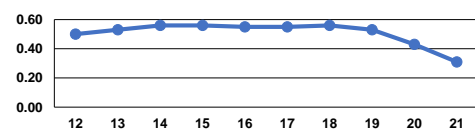
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.71	0.3	3.8
Total	\$23.71	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

2,659,948 Annual Passenger Miles (PMT)
 232,561 Annual Unlinked Trips (UPT)
 780 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 113
 Service Vehicles 5
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

141 Square Miles
 384,054 Population

Service Supplied

1,651,126 Annual Vehicle Revenue Miles (VRM)
 76,849 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$122,551 1.1%
 Local Funds \$4,675,801 43.7%
 State Funds \$986,182 9.2%
 Federal Assistance \$4,918,119 46.0%

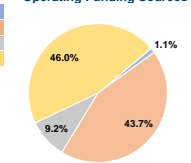
Total Operating Funds Expended \$10,702,653 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$604,944 5.7%
 Materials and Supplies \$1,466,548 13.7%
 Purchased Transportation \$7,868,815 73.7%
 Other Operating Expenses \$741,051 6.9%
Total Operating Expenses \$10,681,358 100.0%
 Reconciling OE Cash Expenditures \$21,295
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	43 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	77	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,823,358 ¹	\$0 ¹	\$0	152,365	11,209	206,024	11,731	0.0	28	15 ¹	86.7%	11.9
Demand Response	\$2,901,912 ¹	\$42,174 ¹	\$0	530,674	75,917	635,814	29,169	0.0	49	43 ¹	14.0%	6.0
Bus	\$5,956,088 ¹	\$0 ¹	\$0	1,976,909	145,435	809,288	35,949	0.0	36	19 ¹	89.5%	8.9
Total	\$10,681,358	\$42,174	\$0	2,659,948	232,561	1,651,126	76,849	0.0	113	77	31.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.85	\$155.43	\$11.97	\$162.67	0.1
Demand Response	\$4.56	\$99.49	\$5.47	\$38.22	0.1
Bus	\$7.36	\$165.68	\$3.01	\$40.95	0.2
Total	\$6.47	\$138.99	\$4.02	\$45.93	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Kansas City Transportation Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
 64 Square Miles
 82,775 Population
 347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
 64,250 Population

Service Consumption

75,446 Annual Unlinked Trips (UPT)

Service Supplied

263,138 Annual Vehicle Revenue Miles (VRM)
 18,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,911	10.8%
Local Funds	\$4,791	0.4%
State Funds	\$11,363	0.9%
Federal Assistance	\$1,051,394	87.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,197,459	100.0%

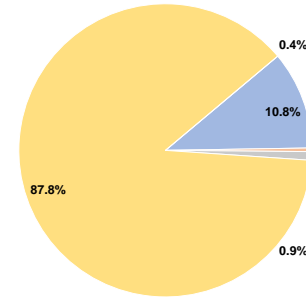
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,460	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$266,719	83.3%
Other Funds	\$13,200	4.1%
Total Capital Funds Expended	\$320,379	100.0%

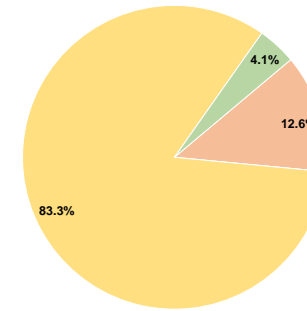
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$798,705	\$78,768	\$210,033	26,808	195,371	11,180	4.0
Bus	3	-	\$398,754	\$51,143	\$110,346	48,638	67,767	7,161	3.7
Total	9	-	\$1,197,459	\$129,911	\$320,379	75,446	263,138	18,341	

Performance Measures

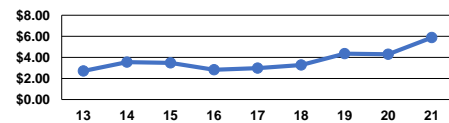
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$71.44
Bus	\$5.88	\$55.68
Total	\$4.55	\$65.29

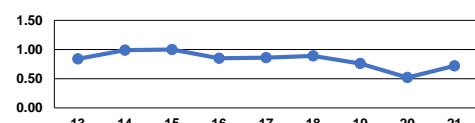
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.79	0.1	2.4
Bus	\$8.20	0.7	6.8
Total	\$15.87	0.3	4.1

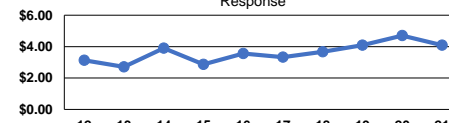
Operating Expense per Vehicle Revenue Mile: Bus



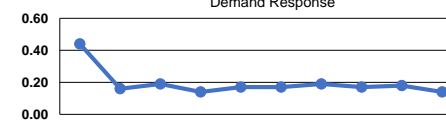
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption
2,988,040 Annual Passenger Miles (PMT)
1,855,926 Annual Unlinked Trips (UPT)
6,675 Average Weekday Unlinked Trips
1,650 Average Saturday Unlinked Trips
1,083 Average Sunday Unlinked Trips

Database Information
NTDID: 70041
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
15 Square Miles
54,445 Population

Service Supplied
1,247,364 Annual Vehicle Revenue Miles (VRM)
121,288 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 90
Service Vehicles 3
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

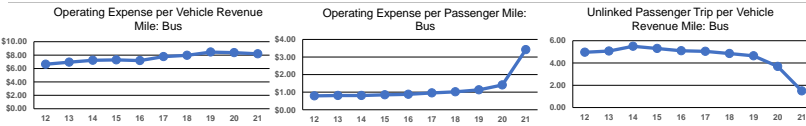
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0
Bus	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615
Total	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,238 ¹	\$5,050 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$10,219,917	\$1,592,065	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288	0.0	90	55	63.6%	12.2
Total	\$10,229,155	\$1,597,115	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288	0.0	90	55	38.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0
Bus	\$8.19	\$84.26	Bus	\$3.42	15.3
Total	\$8.20	\$84.34	Total	\$3.42	15.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,988,492 19.2%
Local Funds \$552,186 5.3%
State Funds \$1,125,961 10.9%
Federal Assistance \$6,687,545 64.6%

Total Operating Funds Expended \$10,354,184 100.0%

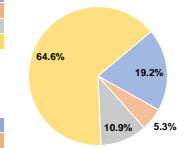
Sources of Capital Funds Expended
Fares and Directly Generated \$144,302 6.8%
Local Funds \$57,422 2.7%
State Funds \$1,926,891 90.5%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$2,128,615 100.0%

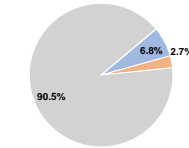
Summary of Operating Expenses (OE)

Labor \$8,086,107 79.0%
Materials and Supplies \$1,061,720 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,081,328 10.6%
Total Operating Expenses \$10,229,155 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$125,029 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
 40 **Square Miles**
 58,533 **Population**
 452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
 43,228 **Population**

Service Consumption

190,182 **Annual Unlinked Trips (UPT)**

Service Supplied

474,615 **Annual Vehicle Revenue Miles (VRM)**
 32,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$127,664	5.7%
Local Funds	\$579,710	25.8%
State Funds	\$254,427	11.3%
Federal Assistance	\$1,220,525	54.3%
Other Funds	\$66,737	3.0%
Total Operating Funds Expended	\$2,249,063	100.0%

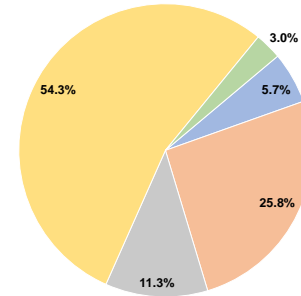
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,319	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,275	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,594	100.0%

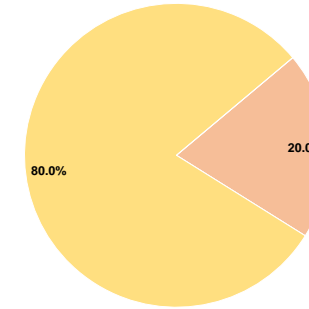
Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$874,885	\$48,648	\$23,913	41,733	184,820	15,602	6.6
Bus	10	-	\$1,374,178	\$79,016	\$62,681	148,449	289,795	16,464	13.6
Total	20	-	\$2,249,063	\$127,664	\$86,594	190,182	474,615	32,066	

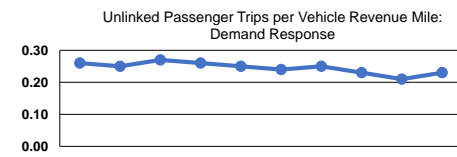
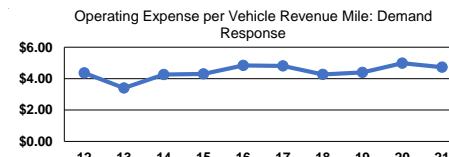
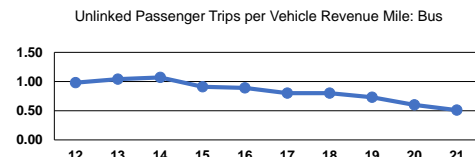
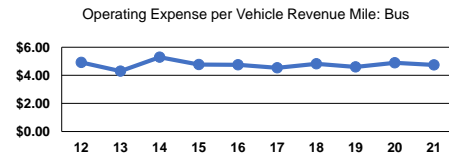
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$56.08
Bus	\$4.74	\$83.47
Total	\$4.74	\$70.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.96	0.2	2.7
Bus	\$9.26	0.5	9.0
Total	\$11.83	0.4	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption
231,781 Annual Passenger Miles (PMT)
257,534 Annual Unlinked Trips (UPT)
1,826 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 7R02

Service Area Statistics
15 Square Miles
94,934 Population

Service Supplied
258,812 Annual Vehicle Revenue Miles (VRM)
27,048 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 43
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

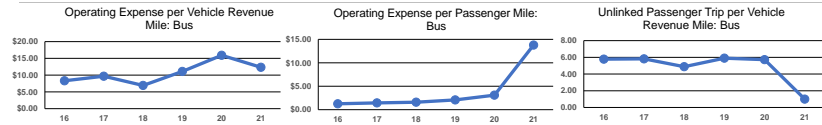
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19 ¹	\$1,322,400	\$3,344	\$0	\$0	\$1,325,744	
Total	-	19	\$1,322,400	\$3,344	\$0	\$0	\$1,325,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,196,222 ¹	\$3,388,482 ¹	\$1,325,744	231,781	257,534	258,812	27,048	0.0	40	19 ¹	110.5%	8.0
Total	\$3,196,222	\$3,388,482	\$1,325,744	231,781	257,534	258,812	27,048	0.0	40	19	52.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.35	\$118.17	\$13.79	\$12.41	1.0	9.5
Total	\$12.35	\$118.17	\$13.79	\$12.41	1.0	9.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,202,059 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,202,059 100.0%

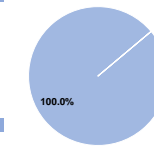
Sources of Capital Funds Expended
Fares and Directly Generated \$1,325,744 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,325,744 100.0%

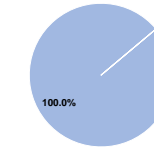
Summary of Operating Expenses (OE)

Labor \$138,684 4.3%
Materials and Supplies \$517,856 16.2%
Purchased Transportation \$2,483,001 77.7%
Other Operating Expenses \$56,681 1.8%
Total Operating Expenses \$3,196,222 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$5,837
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

146,644 Annual Passenger Miles (PMT)
 34,358 Annual Unlinked Trips (UPT)
 126 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

614 Square Miles
 152,854 Population

Service Supplied

213,481 Annual Vehicle Revenue Miles (VRM)
 18,651 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

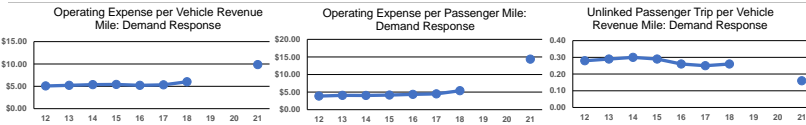
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,105,885 ¹	\$37,338 ¹	\$0	146,644	34,358	213,481	18,651	0.0	32	15 ¹	113.3%	5.1
Total	\$2,105,885	\$37,338	\$0	146,644	34,358	213,481	18,651	0.0	32	15	53.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$112.91		\$14.36	\$61.29	0.2	1.8
Total	\$9.86	\$112.91	Total	\$14.36	\$61.29	0.2	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to East Central Iowa Council of Governments (NTDID: 70138), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,773,548 84.2%
 Local Funds \$332,337 15.8%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$2,105,885 100.0%

Sources of Capital Funds Expended

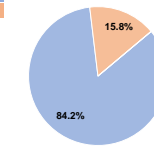
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,825,640 86.7%
 Materials and Supplies \$106,778 5.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$173,467 8.2%
Total Operating Expenses \$2,105,885 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
 116,830 Population

Service Consumption

249,582 Annual Unlinked Trips (UPT)

Service Supplied

317,984 Annual Vehicle Revenue Miles (VRM)
 22,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,996	13.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,665,236	86.5%
Other Funds	\$6,084	0.3%
Total Operating Funds Expended	\$1,925,316	100.0%

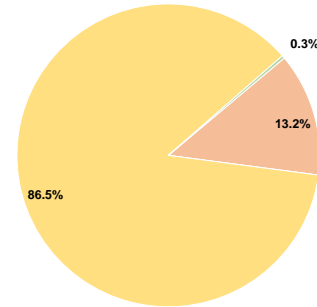
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	49
Service Vehicles	1
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14 ¹	\$428,325 ¹	\$0	\$0 ¹	14,736	93,050	6,673	0.0
Bus	-	7 ¹	\$1,362,557 ¹	\$0	\$0 ¹	234,846	224,934	15,521	5.0
Total	-	21	\$1,790,882	\$0	\$0	249,582	317,984	22,194	

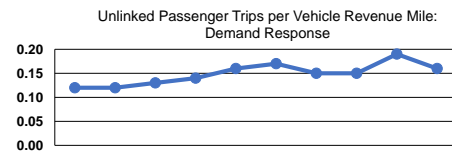
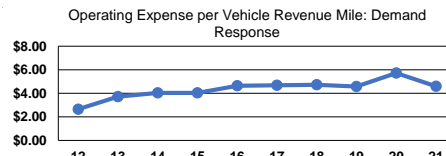
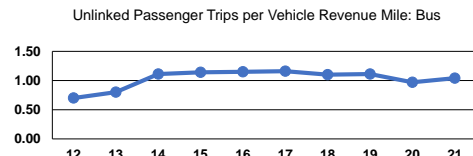
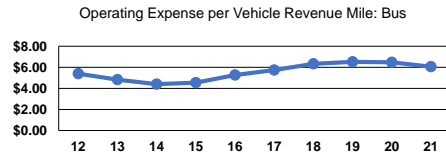
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$64.19
Bus	\$6.06	\$87.79
Total	\$5.63	\$80.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.2	2.2
Bus	\$5.80	1.0	15.1
Total	\$7.18	0.8	11.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/TX.
 *This agency has a purchased transportation relationship in which they buy service from First Transit Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
 155,085 Population

Service Consumption

152,543 Annual Unlinked Trips (UPT)

Service Supplied

602,399 Annual Vehicle Revenue Miles (VRM)
 35,002 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,228	0.2%
Local Funds	\$4,421,154	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,461	2.2%
Other Funds	\$119,373	2.6%
Total Operating Funds Expended	\$4,652,216	100.0%

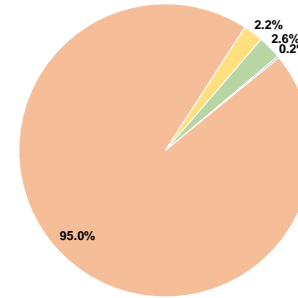
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,029,150	54.7%
State Funds	\$853,111	45.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,882,261	100.0%

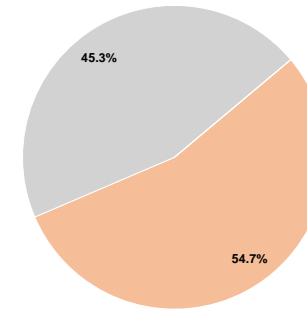
Assets

Revenue Vehicles	20
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,903,508	\$10,228	\$0	27,251	292,947	18,885	3.3
Bus	10	-	\$2,748,708	\$0	\$1,882,261	125,292	309,452	16,117	3.0
Total	23	-	\$4,652,216	\$10,228	\$1,882,261	152,543	602,399	35,002	

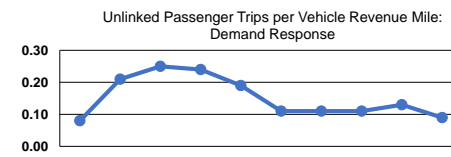
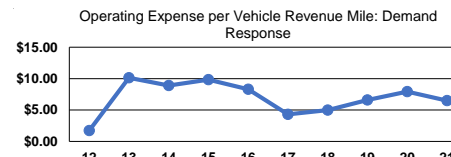
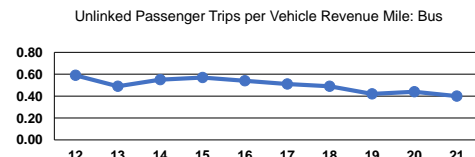
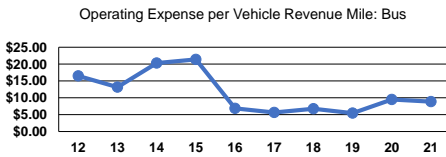
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$100.79
Bus	\$8.88	\$170.55
Total	\$7.72	\$132.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.85	0.1	1.4
Bus	\$21.94	0.4	7.8
Total	\$30.50	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

1,998,819 Annual Passenger Miles (PMT)
 639,527 Annual Unlinked Trips (UPT)
 2,235 Average Weekday Unlinked Trips
 1,251 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Service Area Statistics

29 Square Miles
 98,338 Population

Service Supplied

1,241,207 Annual Vehicle Revenue Miles (VRM)
 102,917 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 64
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

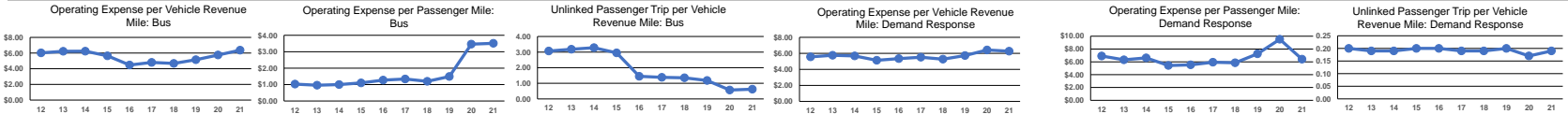
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	21 ¹	\$0	\$0	\$182,205	\$0	\$182,205	
Total	-	40	\$0	\$0	\$182,205	\$0	\$182,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,890,227 ¹	\$88,771 ¹	\$0	294,828	57,960	301,677	24,692	0.0	23	19 ¹	21.1%	5.3
Bus	\$5,985,721 ¹	\$205,237 ¹	\$182,205	1,703,991	581,567	939,530	78,225	0.0	27	21 ¹	28.6%	7.0
Total	\$7,875,948	\$294,008	\$182,205	1,998,819	639,527	1,241,207	102,917	0.0	50	40	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.27	\$76.55	\$6.41	0.2
Bus	\$6.37	\$76.52	\$3.51	0.6
Total	\$6.35	\$76.53	\$3.94	0.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$299,958 3.7%
 Local Funds \$3,214,476 40.0%
 State Funds \$1,046,185 13.0%
 Federal Assistance \$3,470,196 43.2%

Total Operating Funds Expended \$8,030,815 100.0%

Sources of Capital Funds Expended

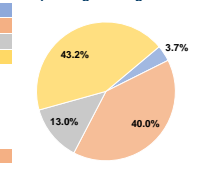
Fares and Directly Generated \$0 0.0%
 Local Funds \$182,205 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$182,205 100.0%

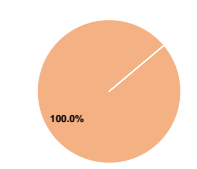
Summary of Operating Expenses (OE)

Labor \$415,907 5.3%
 Materials and Supplies \$686,549 8.7%
 Purchased Transportation \$5,642,135 71.6%
 Other Operating Expenses \$1,131,357 14.4%
Total Operating Expenses \$7,875,948 100.0%
 Reconciling OE Cash Expenditures \$154,867
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

652,121 **Annual Passenger Miles (PMT)**
95,645 **Annual Unlinked Trips (UPT)**
357 **Average Weekday Unlinked Trips**
63 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70049
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 7R01

Service Area Statistics

2,791 **Square Miles**
555,862 **Population**

Service Supplied

530,959 **Annual Vehicle Revenue Miles (VRM)**
38,304 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 73
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

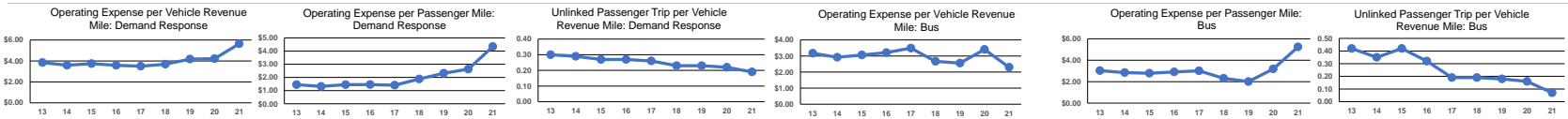
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 ²	10 ²	\$1,124,254	\$18,887	\$147,906	\$0	\$1,291,047	
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0	
Total	31	11	\$1,124,254	\$18,887	\$147,906	\$0	\$1,291,047	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,747,361 ²	\$475,251 ²	\$1,291,047	632,721	92,564	486,711	35,974	0.0	64	41 ²	56.1%	5.6
Bus	\$101,710 ²	\$1,986 ²	\$0	19,400	3,081	44,248	2,330	0.0	2	1 ²	100.0%	3.3
Total	\$2,849,071	\$477,237	\$1,291,047	652,121	95,645	530,959	38,304	0.0	66	42	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.64	\$76.37	Demand Response	\$4.34	\$29.68	0.2	2.6
Bus	\$2.30	\$43.65	Bus	\$5.24	\$33.01	0.1	1.3
Total	\$5.37	\$74.38	Total	\$4.37	\$29.79	0.2	2.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Handicapped Development Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Davenport Community School District (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,785,026 57.2%
Local Funds \$45,643 1.5%
State Funds \$378,343 12.1%
Federal Assistance \$910,052 29.2%

Total Operating Funds Expended \$3,119,064 100.0%

Sources of Capital Funds Expended

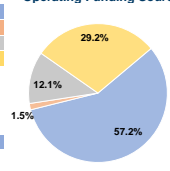
Fares and Directly Generated \$359,713 27.9%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$931,334 72.1%

Total Capital Funds Expended \$1,291,047 100.0%

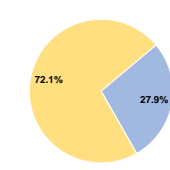
Summary of Operating Expenses (OE)

Labor \$1,477,480 51.9%
Materials and Supplies \$211,993 7.4%
Purchased Transportation \$880,859 30.9%
Other Operating Expenses \$278,739 9.8%
Total Operating Expenses \$2,849,071 100.0%
Reconciling OE Cash Expenditures \$33,309
Purchased Transportation (Reported Separately) \$236,684 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 56%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 **Square Miles**
 52,900 **Population**
 478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 16,987 **Population**

Service Consumption

105,737 **Annual Unlinked Trips (UPT)**

Service Supplied

93,185 **Annual Vehicle Revenue Miles (VRM)**
 7,296 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 6
 Service Vehicles 1
 Facilities 2

Financial Information

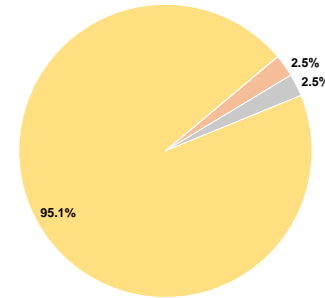
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,426	2.5%
State Funds	\$5,426	2.5%
Federal Assistance	\$208,946	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,798	100.0%

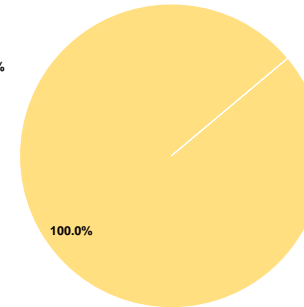
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,135	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,135	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$219,798	\$0	\$45,135	105,737	93,185	7,296	7.0
Total	3	-	\$219,798	\$0	\$45,135	105,737	93,185	7,296	

Performance Measures

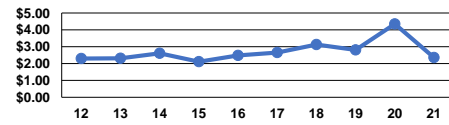
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.36	\$30.13
Total	\$2.36	\$30.13

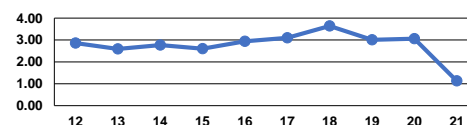
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.08	1.1	14.5
Total	\$2.08	1.1	14.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 Square Miles
 52,900 Population
 478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles
 81,710 Population

Service Consumption

139,670 Annual Unlinked Trips (UPT)

Service Supplied

1,268,613 Annual Vehicle Revenue Miles (VRM)
 81,669 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$630,967	19.8%
Local Funds	\$157,008	4.9%
State Funds	\$16,122	0.5%
Federal Assistance	\$2,379,048	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,183,145	100.0%

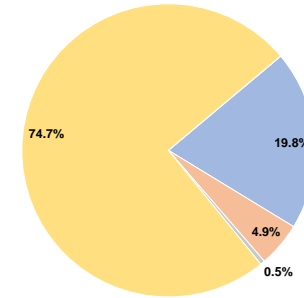
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$458,042	93.1%
Other Funds	\$33,808	6.9%
Total Capital Funds Expended	\$491,850	100.0%

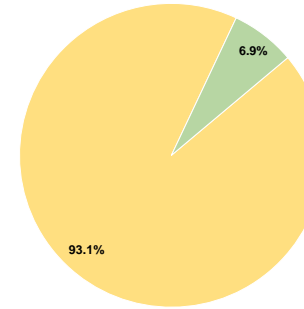
Assets

Revenue Vehicles	51
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,835,619	\$559,217	\$425,346	109,069	1,006,711	68,014	2.3
Bus	3	-	\$196,330	\$0	\$66,504	16,489	99,850	6,914	6.1
Vanpool	3	-	\$151,196	\$71,750	\$0	14,112	162,052	6,741	2.0
Total	30	-	\$3,183,145	\$630,967	\$491,850	139,670	1,268,613	81,669	

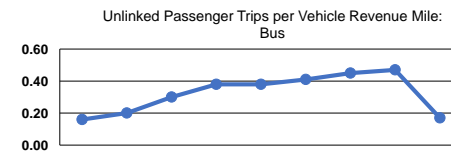
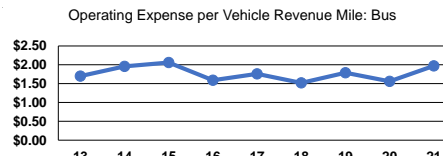
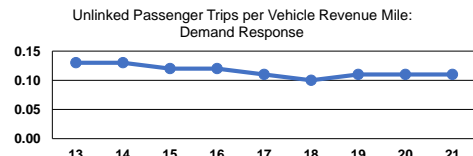
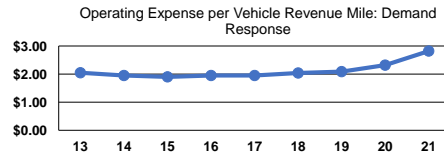
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$41.69
Bus	\$1.97	\$28.40
Vanpool	\$0.93	\$22.43
Total	\$2.51	\$38.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.00	0.1	1.6
Bus	\$11.91	0.2	2.4
Vanpool	\$10.71	0.1	2.1
Total	\$22.79	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
 28 **Square Miles**
 50,440 **Population**
 496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
 61,492 **Population**

Service Consumption

31,666 **Annual Unlinked Trips (UPT)**

Service Supplied

82,852 **Annual Vehicle Revenue Miles (VRM)**
 13,189 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 7R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,625	7.4%
Local Funds	\$164,350	20.7%
State Funds	\$164,350	20.7%
Federal Assistance	\$405,411	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,736	100.0%

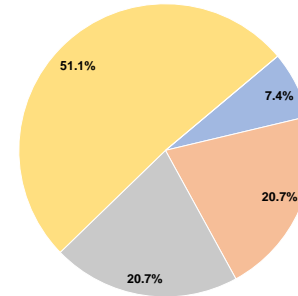
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,217	10.0%
State Funds	\$5,217	10.0%
Federal Assistance	\$41,738	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,172	100.0%

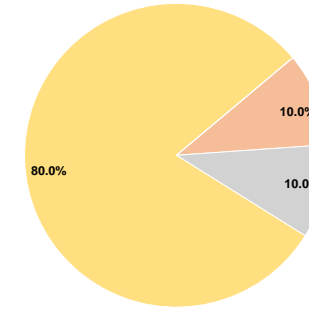
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$792,736	\$58,625	\$52,172	31,666	82,852	13,189	7.8
Total	13	-	\$792,736	\$58,625	\$52,172	31,666	82,852	13,189	

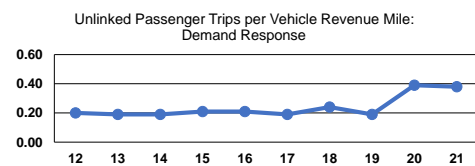
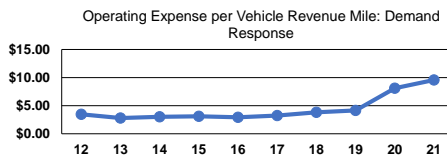
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.57	\$60.11
Total	\$9.57	\$60.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.4	2.4
Total	\$25.03	0.4	2.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
 21 Square Miles
 54,622 Population
 469 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 Square Miles
 136,821 Population

Service Consumption

106,147 Annual Unlinked Trips (UPT)

Service Supplied

483,349 Annual Vehicle Revenue Miles (VRM)
 37,581 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70053
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,901	2.0%
Local Funds	\$69,851	2.6%
State Funds	\$188,191	7.1%
Federal Assistance	\$2,340,983	88.0%
Other Funds	\$8,054	0.3%
Total Operating Funds Expended	\$2,659,980	100.0%

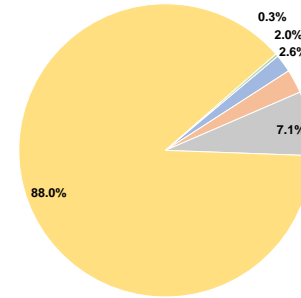
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,728	4.4%
Federal Assistance	\$490,076	95.1%
Other Funds	\$2,540	0.5%
Total Capital Funds Expended	\$515,344	100.0%

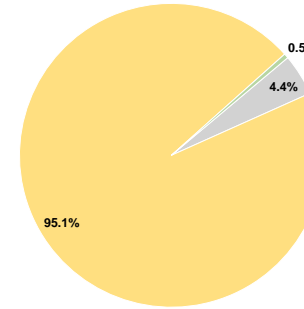
Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$482,155	\$20,298	\$90,889	15,174	84,957	6,446	5.3
Bus	15	-	\$2,177,825	\$32,603	\$424,455	90,973	398,392	31,135	4.6
Total	20	-	\$2,659,980	\$52,901	\$515,344	106,147	483,349	37,581	

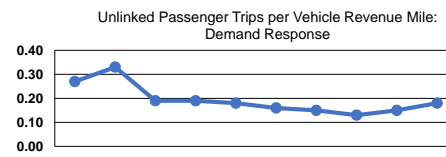
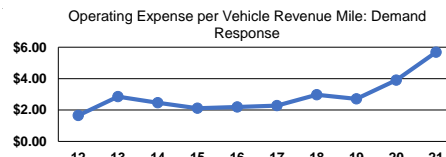
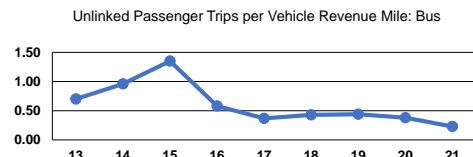
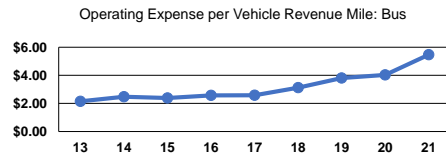
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$74.80
Bus	\$5.47	\$69.95
Total	\$5.50	\$70.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.78	0.2	2.4
Bus	\$23.94	0.2	2.9
Total	\$25.06	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 Square Miles
 25,625 Population

Service Consumption

9,289 Annual Unlinked Trips (UPT)

Service Supplied

26,930 Annual Vehicle Revenue Miles (VRM)
 2,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70055
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0024

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,556	12.1%
Local Funds	\$60,716	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$41,689	34.7%
Other Funds	\$3,350	2.8%
Total Operating Funds Expended	\$120,311	100.0%

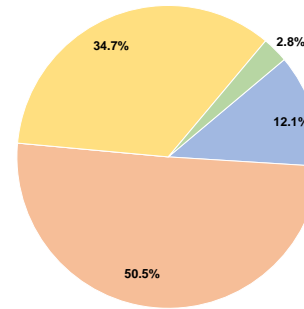
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$120,311	\$14,556	\$0	9,289	26,930	2,480	4.0
Total	1	-	\$120,311	\$14,556	\$0	9,289	26,930	2,480	

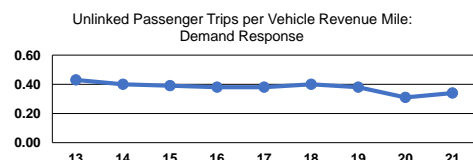
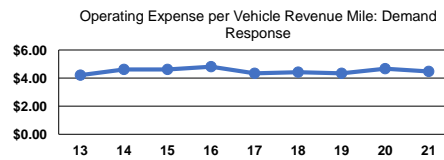
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$48.51
Total	\$4.47	\$48.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.3	3.7
Total	\$12.95	0.3	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
 215 **Square Miles**
 472,870 **Population**
 83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
 65,827 **Population**

Service Consumption

18,681 **Annual Unlinked Trips (UPT)**

Service Supplied

61,414 **Annual Vehicle Revenue Miles (VRM)**
 5,961 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,884	3.8%
Local Funds	\$28,267	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$194,219	83.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,370	100.0%

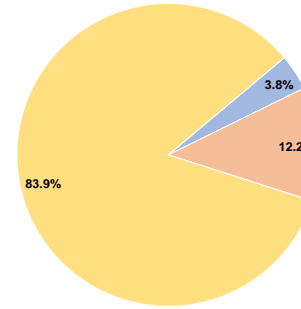
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$231,370	\$8,884	\$0	18,681	61,414	5,961	7.1
Total	7	-	\$231,370	\$8,884	\$0	18,681	61,414	5,961	

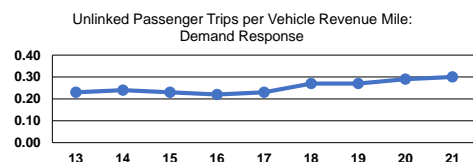
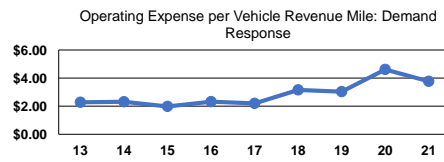
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$38.81
Total	\$3.77	\$38.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.39	0.3	3.1
Total	\$12.39	0.3	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
 23 Square Miles
 60,438 Population
 445 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

176,078 Annual Passenger Miles (PMT)
 56,105 Annual Unlinked Trips (UPT)
 211 Average Weekday Unlinked Trips
 21 Average Saturday Unlinked Trips
 11 Average Sunday Unlinked Trips

Database Information

NTDID: 70066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

4,771 Square Miles
 314,038 Population

Service Supplied

264,105 Annual Vehicle Revenue Miles (VRM)
 29,357 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$101,264 5.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,805,781 94.7%

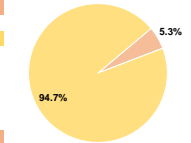
Total Operating Funds Expended \$1,907,045 100.0%

Sources of Capital Funds Expended

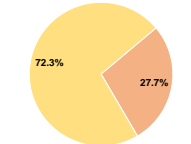
Fares and Directly Generated \$0 0.0%
 Local Funds \$67,307 27.7%
 State Funds \$0 0.0%
 Federal Assistance \$175,998 72.3%

Total Capital Funds Expended \$243,305 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$997,106 55.7%
 Materials and Supplies \$367,780 20.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$424,004 23.7%
 Total Operating Expenses \$1,788,890 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$118,155
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

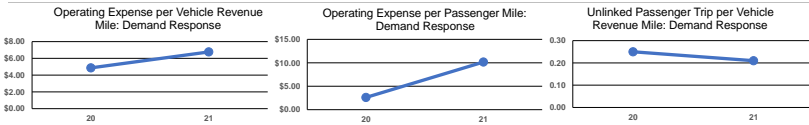
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19 ¹	-	\$243,305	\$0	\$0	\$0	\$243,305
Total	19	-	\$243,305	\$0	\$0	\$0	\$243,305

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,788,890 ¹	\$778,073 ¹	\$243,305	176,078	56,105	264,105	29,357	0.0	56	19 ¹	194.7%	7.8
Total	\$1,788,890	\$778,073	\$243,305	176,078	56,105	264,105	29,357	0.0	56	19	66.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	\$60.94	Total	\$10.16	\$31.88	0.2	1.9
Total	\$6.77	\$60.94	Total	\$10.16	\$31.88	0.2	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA, 134 Davenport, IA-IL, 193 Cedar Rapids, IA

Service Area Statistics

26 Square Miles
 74,950 Population

Service Consumption

168,714 Annual Unlinked Trips (UPT)

Service Supplied

1,228,460 Annual Vehicle Revenue Miles (VRM)
 57,153 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70138
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$530,736	15.0%
Local Funds	\$229,622	6.5%
State Funds	\$570,083	16.1%
Federal Assistance	\$2,215,188	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,545,629	100.0%

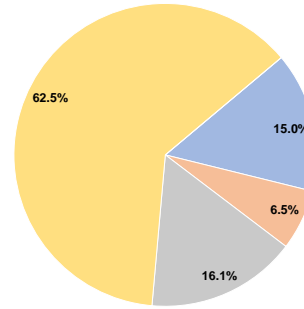
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	64
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 65%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4 ²	\$1,292,529 ²	\$121,991	\$0 ²	44,072	386,240	11,264	3.0
Demand Response	-	46 ²	\$2,876,354 ²	\$241,291	\$0 ²	94,926	580,995	40,383	4.5
Vanpool	-	17 ²	\$166,461 ²	\$167,454	\$0 ²	29,716	261,225	5,506	1.6
Total	-	67	\$4,335,344	\$530,736	\$0	168,714	1,228,460	57,153	

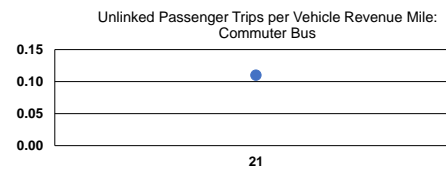
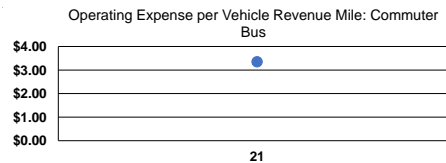
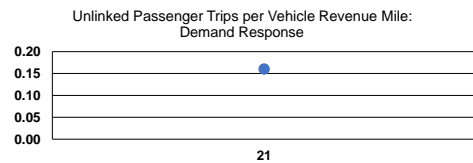
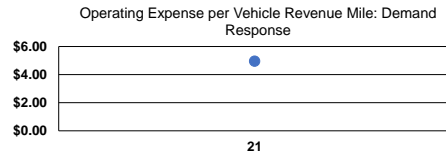
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$114.75
Demand Response	\$4.95	\$71.23
Vanpool	\$0.64	\$30.23
Total	\$3.53	\$75.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.33	0.1	3.9
Demand Response	\$30.30	0.2	2.4
Vanpool	\$5.60	0.1	5.4
Total	\$25.70	0.1	3.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Windstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Jones County JETS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Washington County Minibus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Iowa County Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Benton County Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Commute by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption

1,034,408 Annual Passenger Miles (PMT)
 598,356 Annual Unlinked Trips (UPT)
 1,360 Average Weekday Unlinked Trips
 2,949 Average Saturday Unlinked Trips
 1,728 Average Sunday Unlinked Trips

Database Information

NTDID: 70271
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1
 Track Miles 4.40
 Lane Miles -

Service Area Statistics

2 Square Miles
 11,953 Population

Service Supplied

109,050 Annual Vehicle Revenue Miles (VRM)
 14,985 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

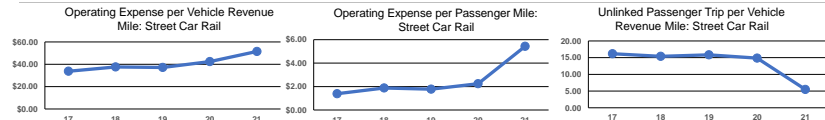
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	3 ¹	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530
Total	-	3	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$5,615,679 ¹	\$0 ¹	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3 ¹	100.0%	4.7
Total	\$5,615,679	\$0	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3	50.0%	4.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$51.50	\$374.75	\$5.43	\$9.39	5.5	39.9
Total	\$51.50	\$374.75	\$5.43	\$9.39	5.5	39.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Kansas City Streetcar Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$4,015,679 71.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,600,000 28.5%

Total Operating Funds Expended \$5,615,679 100.0%

Sources of Capital Funds Expended

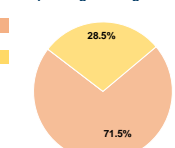
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,456,513 52.3%
 State Funds \$0 0.0%
 Federal Assistance \$3,152,017 47.7%

Total Capital Funds Expended \$6,608,530 100.0%

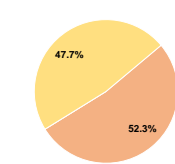
Summary of Operating Expenses (OE)

Labor \$283,781 5.1%
 Materials and Supplies \$1,475 0.0%
 Purchased Transportation \$5,044,576 89.8%
 Other Operating Expenses \$285,847 5.1%
 Total Operating Expenses \$5,615,679 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE--KS

Service Consumption

293 Annual Unlinked Trips (UPT)

Service Supplied

7,789 Annual Vehicle Revenue Miles (VRM)
 303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70273
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,543	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,197	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,740	100.0%

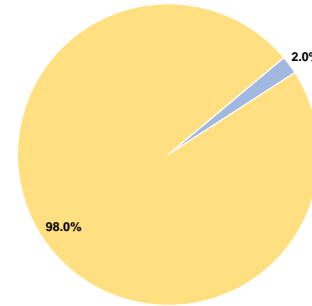
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$78,740	\$1,543	\$0	293	7,789	303	5.5
Total	2	-	\$78,740	\$1,543	\$0	293	7,789	303	

Performance Measures

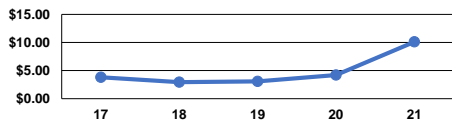
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.11	\$259.87
Total	\$10.11	\$259.87

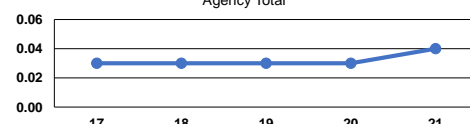
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$268.74	0.0	1.0
Total	\$268.74	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
 28 **Square Miles**
 50,440 **Population**
 496 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274
 Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,460	100.0%
Other Funds	\$0	0.0%

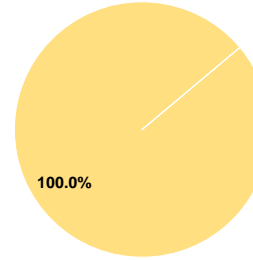
Total Operating Funds Expended \$18,460 100.0%

Sources of Capital Funds Expended

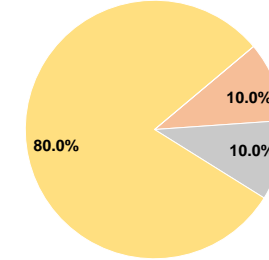
Fare Revenues	\$0	0.0%
Local Funds	\$11,609	10.0%
State Funds	\$11,608	10.0%
Federal Assistance	\$92,868	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$116,085 100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA, 145 Lincoln, NE

Service Consumption

4,303,074 Annual Passenger Miles (PMT)
 92,442 Annual Unlinked Trips (UPT)
 309 Average Weekday Unlinked Trips
 151 Average Saturday Unlinked Trips
 80 Average Sunday Unlinked Trips

Database Information

NTDID: 70275
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

252 Square Miles
 777,341 Population

Service Supplied

1,003,639 Annual Vehicle Revenue Miles (VRM)
 19,252 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

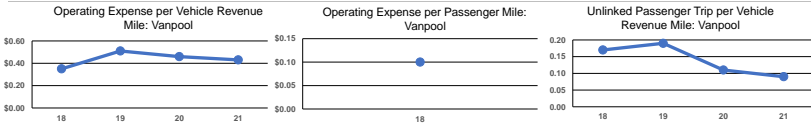
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	48 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	48	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$435,546 ¹	\$513,133 ¹	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48 ¹	0.0%	1.0
Total	\$435,546	\$513,133	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$22.62	Vanpool	\$0.10	\$4.71	0.1	4.8
Total	\$0.43	\$22.62	Total	\$0.10	\$4.71	0.1	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,133 68.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$235,264 31.4%

Total Operating Funds Expended \$748,397 100.0%

Sources of Capital Funds Expended

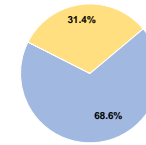
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,149 0.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$434,351 99.7%
 Other Operating Expenses \$46 0.0%
Total Operating Expenses \$435,546 100.0%
 Reconciling OE Cash Expenditures \$312,851
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

725 Square Miles
 230,299 Population

Service Consumption

30,273 Annual Unlinked Trips (UPT)

Service Supplied

197,462 Annual Vehicle Revenue Miles (VRM)
 19,540 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70277
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60	0.0%
Local Funds	\$1,026,744	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$990,533	49.1%
Total Operating Funds Expended	\$2,017,337	100.0%

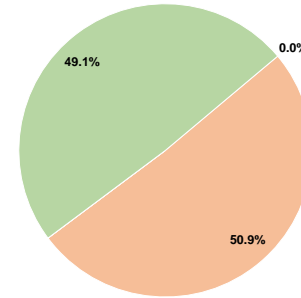
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,008	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,008	100.0%

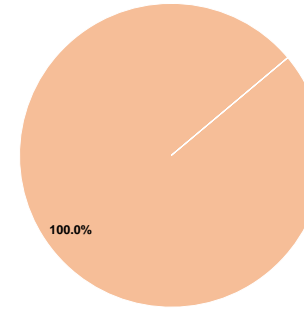
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15 ¹	-	\$2,017,337 ¹	\$60	\$54,008 ¹	30,273	197,462	19,540	5.1
Total	15	-	\$2,017,337	\$60	\$54,008	30,273	197,462	19,540	

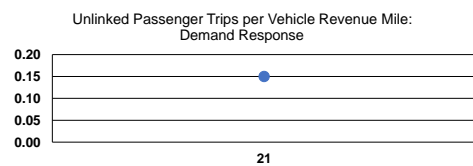
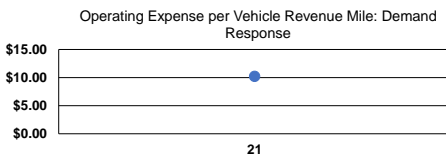
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.22	\$103.24
Total	\$10.22	\$103.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.64	0.2	1.5
Total	\$66.64	0.2	1.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Cedar Rapids (NTDID: 70008), and in which the data are captured in this report for mode DR/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to East Central Iowa Council of Governments (NTDID: 70138), and in which the data are captured in this report for mode DR/DO.

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE-IA
 0 Square Miles
 0 Population
 0 Pop. Rank out of 498 UZAs

Service Consumption

15,837 Annual Unlinked Trips (UPT)

Service Supplied

346,917 Annual Vehicle Revenue Miles (VRM)
 11,333 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77063
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	2

Financial Information

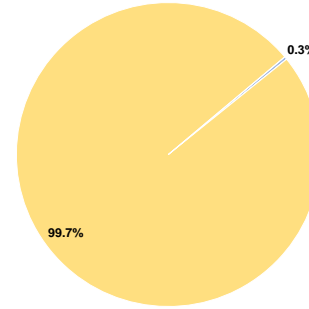
Sources of Operating Funds Expended

Fare Revenues	\$4,772	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,523,362	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,528,134	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$1,528,134	\$4,772	\$0	15,837	346,917	11,333	3.3
Total	24	-	\$1,528,134	\$4,772	\$0	15,837	346,917	11,333	

Performance Measures

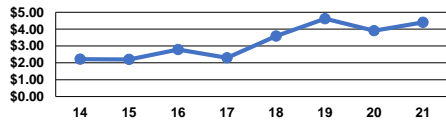
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$134.84
Total	\$4.40	\$134.84

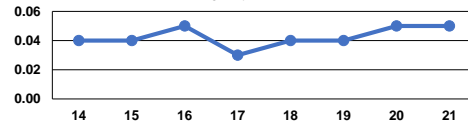
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.49	0.0	1.4
Total	\$96.49	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Santee Reservation, NE

Service Consumption
 2,375 Annual Unlinked Trips (UPT)

Service Supplied
 33,571 Annual Vehicle Revenue Miles (VRM)
 1,610 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 77069
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,000	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$62,879	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,879	100.0%

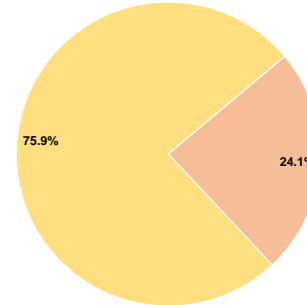
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$82,879	\$0	\$0	2,375	33,571	1,610	4.0
Total	2	-	\$82,879	\$0	\$0	2,375	33,571	1,610	

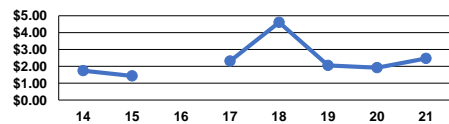
Performance Measures

Service Efficiency

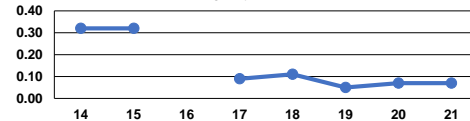
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.47	\$51.48	Bus	\$34.90	0.1	1.5
Total	\$2.47	\$51.48	Total	\$34.90	0.1	1.5

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption
 5,959 Annual Unlinked Trips (UPT)

Service Supplied
 99,555 Annual Vehicle Revenue Miles (VRM)
 2,351 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 77075
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,159	1.8%
Local Funds	\$30,140	5.9%
State Funds	\$0	0.0%
Federal Assistance	\$473,508	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$512,807	100.0%

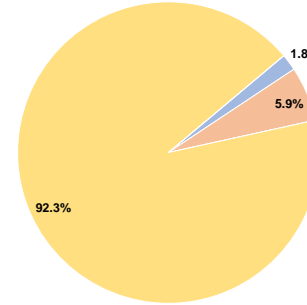
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$512,807	\$9,159	\$0	5,959	99,555	2,351	3.9
Total	7	-	\$512,807	\$9,159	\$0	5,959	99,555	2,351	

Performance Measures

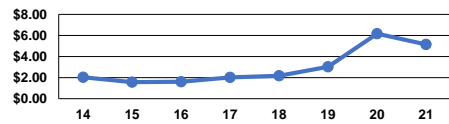
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$218.12
Total	\$5.15	\$218.12

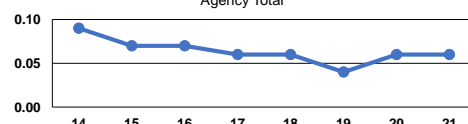
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.06	0.1	2.5
Total	\$86.06	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

2,291 Annual Unlinked Trips (UPT)

Service Supplied

76,987 Annual Vehicle Revenue Miles (VRM)
4,784 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,188	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,188	100.0%

Sources of Capital Funds Expended

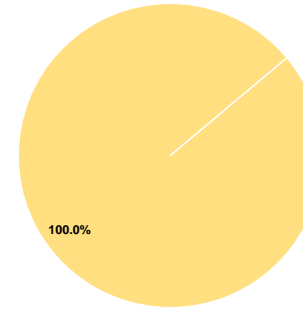
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	1

Financial Information

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - VN - Van - 29%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$425,188	\$0	\$0	2,291	76,987	4,784	5.0
Total	6	-	\$425,188	\$0	\$0	2,291	76,987	4,784	

Performance Measures

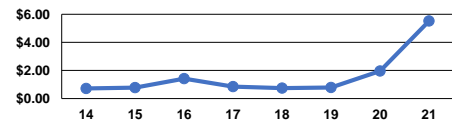
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$88.88
Total	\$5.52	\$88.88

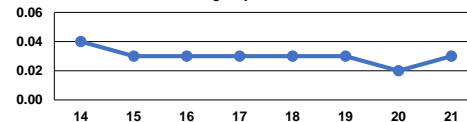
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$185.59	0.0	0.5
Total	\$185.59	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census Salt Lake City-West Valley City, UT 278 Square Miles 1,021,243 Population 42 Pop. Rank out of 498 UZAs 77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA	Service Consumption 176,646,337 Annual Passenger Miles (PMT) 23,972,294 Annual Unlinked Trips (UPT) 79,916 Average Weekday Unlinked Trips 48,974 Average Saturday Unlinked Trips 20,114 Average Sunday Unlinked Trips	Database Information NTDID: 80001 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Service Area Statistics 607 Square Miles 2,218,482 Population	Service Supplied 35,887,437 Annual Vehicle Revenue Miles (VRM) 2,093,072 Annual Vehicle Revenue Hours (VRH) 1,016 Vehicles Operated in Maximum Service (VOMS) 1,489 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 1,474 Service Vehicles 697 Facilities 243 Track Miles 233.47 Lane Miles 2.10

Modal Characteristics

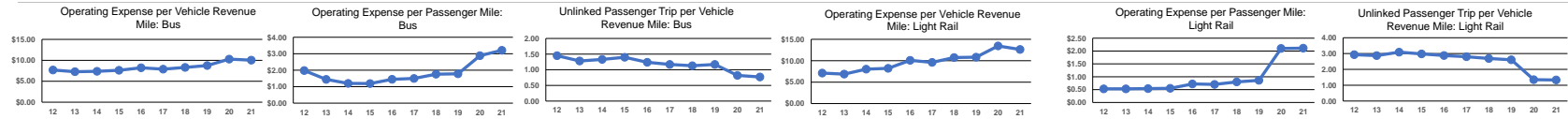
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	58	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	45	-	\$765,359	\$28,280,366	\$2,382,206	\$15,952	\$31,443,883
Demand Response	52 ¹	63 ¹	\$3,457,282	\$225,954	\$0	\$50,323	\$3,733,559
Light Rail	81	-	\$64,681	\$10,314,536	\$8,734,156	\$73,868	\$19,187,241
Bus	338 ¹	7 ¹	\$16,937,093	\$33,843,027	\$33,726,647	\$144,137	\$84,650,904
Vanpool	372	-	\$1,420	\$0	\$0	\$0	\$1,420
Total	946	70	\$21,225,835	\$72,663,883	\$44,843,009	\$284,280	\$139,017,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$11,003,612	\$404,405	\$0	6,440,472	429,250	1,122,108	48,693
Commuter Rail	\$49,428,282	\$2,856,640	\$31,443,883	54,462,098	2,062,334	4,569,404	148,822
Demand Response	\$21,654,858 ¹	\$300,445 ¹	\$3,733,559	2,826,979	301,505	2,385,476	155,276
Light Rail	\$79,924,889	\$8,195,680	\$19,187,241	37,900,613	8,403,862	6,334,698	363,153
Bus	\$159,195,697 ¹	\$11,365,557 ¹	\$84,650,904	49,612,663	12,187,622	15,842,587	1,250,452
Vanpool	\$17,626,154	\$2,835,064	\$1,420	25,403,512	567,721	5,633,164	126,676
Total	\$338,833,492	\$25,957,791	\$139,017,007	176,646,337	23,972,294	35,887,437	2,093,072

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	\$225.98	\$1.71	\$25.63	0.4	8.8
Commuter Rail	\$10.82	\$332.13	\$0.91	\$23.97	0.5	13.9
Demand Response	\$9.08	\$139.46	\$7.66	\$71.82	0.1	1.9
Light Rail	\$12.62	\$220.09	\$2.11	\$9.51	1.3	23.1
Bus	\$10.05	\$127.31	\$3.21	\$13.06	0.8	9.7
Vanpool	\$3.13	\$139.14	\$0.69	\$29.99	0.1	4.6
Total	\$9.44	\$161.88	\$1.92	\$14.13	0.7	11.5



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁸This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$31,481,194	7.3%	
Local Funds	\$271,845,111	62.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$128,667,384	29.8%	
Total Operating Funds Expended	\$431,993,689	100.0%	
Sources of Capital Funds Expended		Capital Funding Sources	
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$86,240,372	62.0%	
State Funds	\$2,163,700	1.6%	
Federal Assistance	\$50,612,935	36.4%	
Total Capital Funds Expended	\$139,017,007	100.0%	

Summary of Operating Expenses (OE)

Labor	\$221,636,320	65.4%
Materials and Supplies	\$70,209,719	20.7%
Purchased Transportation	\$8,276,910	2.4%
Other Operating Expenses	\$38,710,543	11.4%
Total Operating Expenses	\$338,833,492	100.0%
Reconciling OE Cash Expenditures	\$93,160,197	
Purchased Transportation		
(Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 97%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 2%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 4%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 32%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 12%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 40%
- Rolling Stock - VN - Van - 12%

General Information

Urbanized Area Statistics - 2010 Census
Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption
2,006,157 Annual Passenger Miles (PMT)
440,542 Annual Unlinked Trips (UPT)
1,704 Average Weekday Unlinked Trips
51 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
51 Square Miles
141,400 Population

Service Supplied
903,836 Annual Vehicle Revenue Miles (VRM)
85,853 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 57
Service Vehicles 6
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

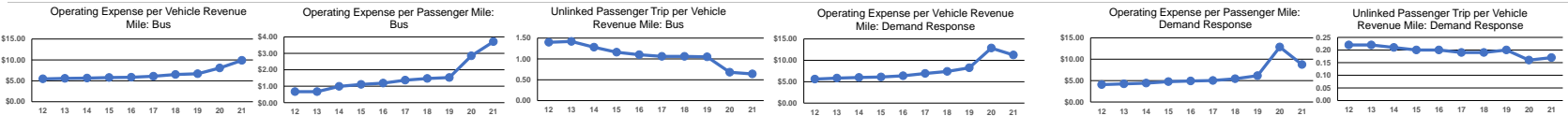
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$0	\$0	\$0	\$0	\$648,395
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$648,395	\$0	\$0	\$0	\$648,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,290,725	\$155,040	\$648,395	376,726	50,726	292,428	34,097	0.0	31	16	93.8%	5.9
Bus	\$6,039,335	\$270,421	\$0	1,629,431	389,816	611,408	51,756	0.0	26	16	62.5%	9.5
Total	\$9,330,060	\$425,461	\$648,395	2,006,157	440,542	903,836	85,853	0.0	57	32	43.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.25	\$96.51	Demand Response	\$8.74	0.2
Bus	\$9.88	\$116.69	Bus	\$3.71	0.6
Total	\$10.32	\$108.67	Total	\$4.65	0.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$530,492 5.7%
Local Funds \$5,371,292 57.6%
State Funds \$0 0.0%
Federal Assistance \$3,428,276 36.7%

Total Operating Funds Expended \$9,330,060 100.0%

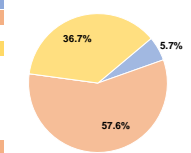
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$648,395 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$648,395 100.0%

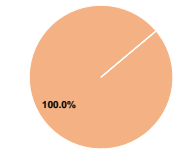
Summary of Operating Expenses (OE)

Labor \$6,227,289 66.7%
Materials and Supplies \$1,227,219 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,875,552 20.1%
Total Operating Expenses \$9,330,060 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Fargo, ND-MN

70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

3,594,002 Annual Passenger Miles (PMT)
835,041 Annual Unlinked Trips (UPT)
2,961 Average Weekday Unlinked Trips
1,597 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 8R03

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,295,341 Annual Vehicle Revenue Miles (VRM)
109,274 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles	50
Service Vehicles	7
Facilities	2
Track Miles	
Lane Miles	

Modal Characteristics

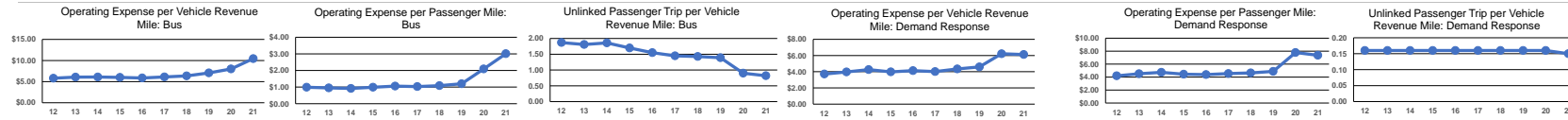
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	13 ¹	\$161,864	\$0	\$0	\$0	\$161,864
Bus	-	26 ¹	\$114,606	\$108,488	\$2,050,817	\$0	\$2,273,911
Total	-	39	\$276,470	\$108,488	\$2,050,817	\$0	\$2,435,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,101,230 ¹	\$118,069 ¹	\$161,864	285,131	52,802	343,445	26,117	0.0	15	13 ¹	15.4%	4.8
Bus	\$9,947,128 ¹	\$378,745 ¹	\$2,273,911	3,308,871	782,239	951,896	83,157	0.0	34	26 ¹	30.8%	7.9
Total	\$12,048,358	\$496,814	\$2,435,775	3,594,002	835,041	1,295,341	109,274	0.0	49	39	20.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.12	\$80.45	Demand Response	\$7.37	\$39.79	0.2	2.0
Bus	\$10.45	\$119.62	Bus	\$3.01	\$12.72	0.8	9.4
Total	\$9.30	\$110.26	Total	\$3.35	\$14.43	0.6	7.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,078,814	17.3%
Local Funds	\$3,592,006	29.8%
State Funds	\$80,205	0.7%
Federal Assistance	\$6,297,333	52.3%
Total Operating Funds Expended	\$12,048,358	100.0%

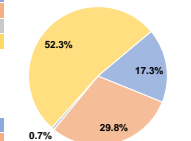
Sources of Capital Funds Expended

Fares and Directly Generated	\$36,801	1.5%
Local Funds	\$114,622	4.7%
State Funds	\$91,855	3.8%
Federal Assistance	\$2,192,497	90.0%
Total Capital Funds Expended	\$2,435,775	100.0%

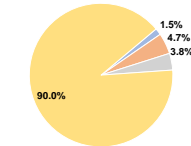
Summary of Operating Expenses (OE)

Labor	\$4,590,042	38.1%
Materials and Supplies	\$1,674,077	13.9%
Purchased Transportation	\$4,493,607	37.3%
Other Operating Expenses	\$1,290,632	10.7%
Total Operating Expenses	\$12,048,358	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption

1,283,154 Annual Passenger Miles (PMT)
 307,793 Annual Unlinked Trips (UPT)
 1,138 Average Weekday Unlinked Trips
 320 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

44 Square Miles
 110,323 Population

Service Supplied

725,659 Annual Vehicle Revenue Miles (VRM)
 50,052 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$122,038	\$172,287	\$122,953	\$0	\$417,278	
Total	28	-	\$122,038	\$172,287	\$122,953	\$0	\$417,278	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,390,910	\$156,956	\$0	138,242	23,487	106,805	7,964	0.0	15	9	66.7%	4.4
Bus	\$4,309,351	\$293,043	\$417,278	1,144,912	284,306	618,854	42,088	0.0	25	19	31.6%	11.2
Total	\$5,700,261	\$449,999	\$417,278	1,283,154	307,793	725,659	50,052	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	\$174.65	Demand Response	\$10.06	\$59.22	0.2	2.9
Bus	\$6.96	\$102.39	Bus	\$3.76	\$15.16	0.5	6.8
Total	\$7.86	\$113.89	Total	\$4.44	\$18.52	0.4	6.1



Notes:

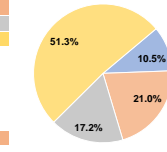
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$599,742	10.5%
Local Funds	\$1,194,761	21.0%
State Funds	\$980,433	17.2%
Federal Assistance	\$2,925,325	51.3%
Total Operating Funds Expended	\$5,700,261	100.0%

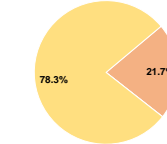
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$90,513	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$326,765	78.3%
Total Capital Funds Expended	\$417,278	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,219,506	74.0%
Materials and Supplies	\$793,867	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$686,888	12.1%
Total Operating Expenses	\$5,700,261	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 19%

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

8,854,980 Annual Passenger Miles (PMT)
 1,930,060 Annual Unlinked Trips (UPT)
 6,188 Average Weekday Unlinked Trips
 4,174 Average Saturday Unlinked Trips
 2,459 Average Sunday Unlinked Trips

Database Information

NTDID: 80005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 151
 Service Vehicles 25
 Facilities 7
 Track Miles
 Lane Miles

Service Area Statistics

130 Square Miles
 416,456 Population

Service Supplied

2,873,179 Annual Vehicle Revenue Miles (VRM)
 218,230 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 141 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

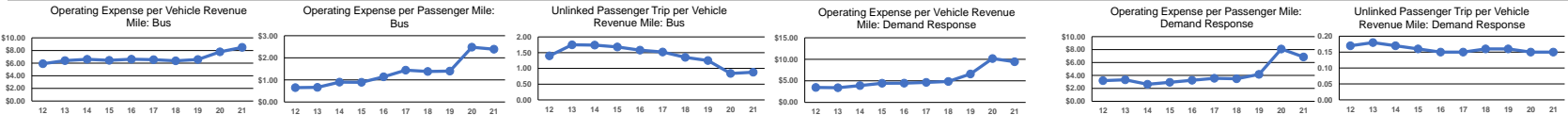
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	48 ¹	\$4,548,747	\$0	\$1,737,293	\$159,148	\$6,445,188	
Vanpool	8	-	\$116,087	\$0	\$0	\$0	\$116,087	
Total	8	83	\$4,664,834	\$0	\$1,737,293	\$159,148	\$6,561,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,687,175 ¹	\$264,069 ¹	\$0	830,175	93,415	602,894	51,145	0.0	51	35 ¹	45.7%	3.9
Bus	\$17,720,985 ¹	\$1,528,932 ¹	\$6,445,188	7,404,459	1,827,182	2,087,492	163,668	0.0	60	48 ¹	25.0%	6.3
Vanpool	\$230,608	\$97,317	\$116,087	620,346	9,463	182,793	3,417	0.0	30	8	275.0%	4.0
Total	\$23,638,768	\$1,890,318	\$6,561,275	8,854,980	1,930,060	2,873,179	218,230	0.0	141	91	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	\$111.20	\$6.85	\$60.88	0.2	1.8
Bus	\$8.49	\$108.27	\$2.39	\$9.70	0.9	11.2
Vanpool	\$1.26	\$67.49	\$0.37	\$24.37	0.1	2.8
Total	\$8.23	\$108.32	\$2.67	\$12.25	0.7	8.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from McDonald Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,405,280 10.2%
 Local Funds \$13,815,944 58.4%
 State Funds \$0 0.0%
 Federal Assistance \$7,418,805 31.4%

Total Operating Funds Expended \$23,640,029 100.0%

Sources of Capital Funds Expended

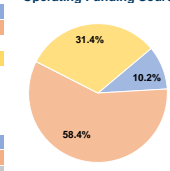
Fares and Directly Generated \$116,087 1.8%
 Local Funds \$1,819,109 27.7%
 State Funds \$1,731,784 26.4%
 Federal Assistance \$2,894,295 44.1%

Total Capital Funds Expended \$6,561,275 100.0%

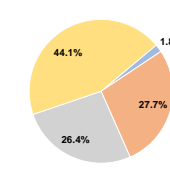
Summary of Operating Expenses (OE)

Labor \$4,778,185 20.2%
 Materials and Supplies \$2,804,140 11.9%
 Purchased Transportation \$13,481,154 57.0%
 Other Operating Expenses \$2,575,289 10.9%
 Total Operating Expenses \$23,638,768 100.0%
 Reconciling OE Cash Expenditures \$1,261
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 96%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0
Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

291,260,327 Annual Passenger Miles (PMT)
48,777,163 Annual Unlinked Trips (UPT)
146,111 Average Weekday Unlinked Trips
113,729 Average Saturday Unlinked Trips
95,447 Average Sunday Unlinked Trips

Service Supplied

46,449,928 Annual Vehicle Revenue Miles (VRM)
3,079,092 Annual Vehicle Revenue Hours (VRH)
913 Vehicles Operated in Maximum Service (VOMS)
1,710 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,748
Service Vehicles 430
Facilities 211
Track Miles 218.98
Lane Miles 52.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8 ¹	36 ¹	\$0	\$2,731,772	\$2,558,842	\$193,896	\$5,484,510	
Demand Response	-	278 ¹	\$3,488,297	\$1,080	\$0	\$0	\$3,489,377	
Light Rail	111	-	\$0	\$4,733,879	\$3,902	\$645,600	\$5,383,381	
Bus	286 ¹	194 ¹	\$6,449,795	\$3,677,406	\$4,118,896	\$2,528,958	\$16,775,055	
Total	405	508	\$9,938,092	\$11,144,137	\$6,681,640	\$3,368,454	\$31,132,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$95,400,317 ¹	\$21,966,178 ¹	\$5,484,510	82,629,475	6,585,422	5,621,831	226,644	99.1	132	44 ¹	200.0%	7.0
Demand Response	\$42,095,601 ¹	\$3,638,130 ¹	\$3,489,377	5,696,784	605,016	7,053,245	447,286	0.0	361	278 ¹	29.9%	5.0
Light Rail	\$120,613,585	\$15,798,262	\$5,383,381	67,364,585	10,016,239	9,585,582	525,795	119.8	172	111	55.0%	13.8
Bus	\$311,747,044 ¹	\$37,520,468 ¹	\$16,775,055	135,569,483	31,570,486	24,189,270	1,879,367	2.8	1,045	480 ¹	117.7%	7.3
Total	\$569,856,547	\$78,923,038	\$31,132,323	291,260,327	48,777,163	46,449,928	3,079,092	221.7	1,710	913	46.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$420.93	\$1.15	\$14.49	1.2	29.1
Demand Response	\$5.97	\$94.11	\$7.39	\$69.59	0.1	1.4
Light Rail	\$12.58	\$229.39	\$1.79	\$12.04	1.0	19.0
Bus	\$12.69	\$165.88	\$2.30	\$9.87	1.3	16.8
Total	\$12.27	\$185.07	\$1.96	\$11.68	1.1	15.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$97,054,922 13.0%
Local Funds \$348,334,444 46.8%
State Funds \$0 0.0%
Federal Assistance \$299,021,072 40.2%

Total Operating Funds Expended \$744,410,438 100.0%

Sources of Capital Funds Expended

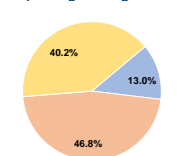
Fares and Directly Generated \$0 0.0%
Local Funds \$15,507,220 49.8%
State Funds \$1,246,632 4.0%
Federal Assistance \$14,378,471 46.2%

Total Capital Funds Expended \$31,132,323 100.0%

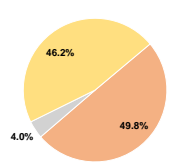
Summary of Operating Expenses (OE)

Labor \$255,460,114 44.8%
Materials and Supplies \$31,348,472 5.5%
Purchased Transportation \$178,657,362 31.4%
Other Operating Expenses \$104,390,599 18.3%
Total Operating Expenses \$569,856,547 100.0%
Reconciling OE Cash Expenditures \$174,553,891
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 79%
Equipment - Steel Wheel Vehicles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 19%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 8%
Infrastructure - CR - Commuter Rail - 2%
Infrastructure - LR - Light Rail - 4%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 1%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption
 1,838,381 Annual Passenger Miles (PMT)
 469,908 Annual Unlinked Trips (UPT)
 1,608 Average Weekday Unlinked Trips
 1,063 Average Saturday Unlinked Trips
 1,213 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Service Area Statistics
 39 Square Miles
 112,933 Population

Service Supplied
 735,768 Annual Vehicle Revenue Miles (VRM)
 54,766 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 33
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

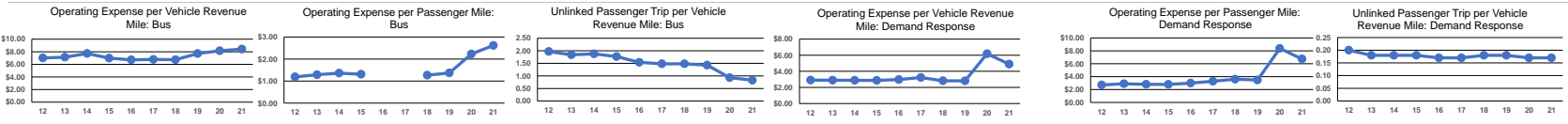
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,034,974 ¹	\$59,062 ¹	\$0	153,494	35,200	211,737	16,411	0.0	13	11 ¹	18.2%	4.8
Bus	\$4,410,666	\$170,753	\$0	1,684,887	434,708	524,031	38,355	0.0	19	14	35.7%	11.4
Total	\$5,445,640	\$229,815	\$0	1,838,381	469,908	735,768	54,766	0.0	32	25	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$63.07	Demand Response	\$6.74	0.2
Bus	\$8.42	\$115.00	Bus	\$2.62	0.8
Total	\$7.40	\$99.43	Total	\$2.96	0.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$443,680 8.1%
 Local Funds \$2,893,722 53.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,108,238 38.7%

Total Operating Funds Expended \$5,445,640 100.0%

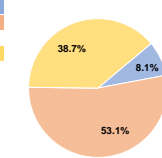
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$3,124,522	57.4%
Materials and Supplies	\$714,515	13.1%
Purchased Transportation	\$912,628	16.8%
Other Operating Expenses	\$693,975	12.7%
Total Operating Expenses	\$5,445,640	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption

1,383,597 Annual Passenger Miles (PMT)
 226,048 Annual Unlinked Trips (UPT)
 812 Average Weekday Unlinked Trips
 348 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 31
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

611,987 Annual Vehicle Revenue Miles (VRM)
 62,985 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

26 Square Miles
 61,298 Population

Modal Characteristics

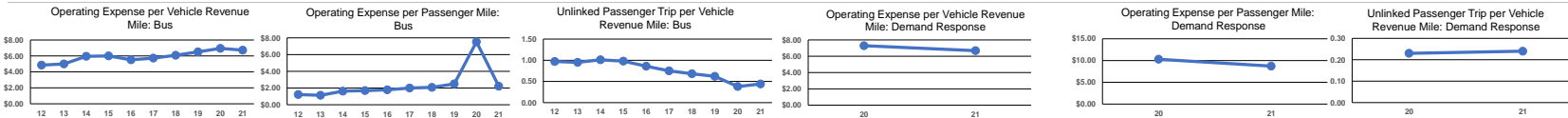
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10 ¹	-	\$185,580	\$6,218	\$0	\$0	\$191,798
Bus	12 ¹	-	\$127,490	\$67,763	\$183,816	\$0	\$379,069
Total	22	-	\$313,070	\$73,981	\$183,816	\$0	\$570,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,486 ¹	\$146,787 ¹	\$191,798	161,605	51,286	210,972	24,104	0.0	14	10 ¹	40.0%	2.7
Bus	\$2,696,389 ¹	\$138,199 ¹	\$379,069	1,221,992	174,762	401,015	38,881	0.0	16	12 ¹	33.3%	4.6
Total	\$4,105,875	\$284,986	\$570,867	1,383,597	226,048	611,987	62,985	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$58.48	\$8.72	\$27.48	0.2	2.1
Bus	\$6.72	\$69.35	\$2.21	\$15.43	0.4	4.5
Total	\$6.71	\$65.19	\$2.97	\$18.16	0.4	3.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,037,972 25.3%
 Local Funds \$45,455 1.1%
 State Funds \$230,545 5.6%
 Federal Assistance \$2,791,903 68.0%

Total Operating Funds Expended \$4,105,875 100.0%

Sources of Capital Funds Expended

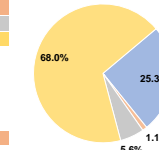
Fares and Directly Generated \$0 0.0%
 Local Funds \$133,523 23.4%
 State Funds \$0 0.0%
 Federal Assistance \$437,344 76.6%

Total Capital Funds Expended \$570,867 100.0%

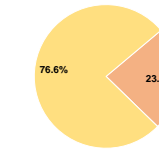
Summary of Operating Expenses (OE)

Labor \$3,059,536 74.5%
 Materials and Supplies \$468,864 11.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$577,475 14.1%
 Total Operating Expenses \$4,105,875 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT 45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

2,215,185 Annual Passenger Miles (PMT)
798,241 Annual Unlinked Trips (UPT)
2,944 Average Weekday Unlinked Trips
1,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Service Vehicles 43
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

819,408 Annual Vehicle Revenue Miles (VRM)
61,459 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$337,006 4.5%
Local Funds \$1,820,534 24.2%
State Funds \$119,874 1.6%
Federal Assistance \$5,241,795 69.7%

Total Operating Funds Expended \$7,519,209 100.0%

Sources of Capital Funds Expended

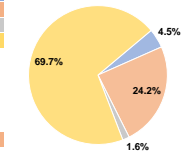
Fares and Directly Generated \$0 0.0%
Local Funds \$171,376 25.2%
State Funds \$0 0.0%
Federal Assistance \$509,082 74.8%

Total Capital Funds Expended \$680,458 100.0%

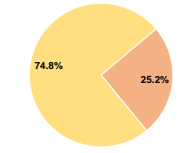
Summary of Operating Expenses (OE)

Labor \$5,579,722 75.4%
Materials and Supplies \$665,401 9.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,154,371 15.6%
Total Operating Expenses \$7,399,494 100.0%
Reconciling OE Cash Expenditures \$119,715
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

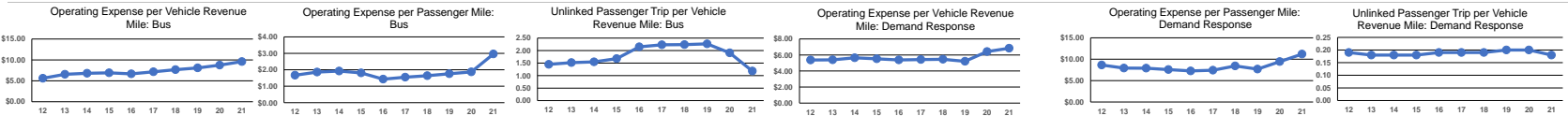
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$301,188	\$0	\$0	\$0	\$301,188
Bus	20	-	\$0	\$0	\$0	\$379,270	\$379,270
Total	31	-	\$301,188	\$0	\$0	\$379,270	\$680,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,152,567	\$0	\$301,188	103,011	30,470	168,467	16,267	0.0	14	11	27.3%	2.8
Bus	\$6,246,927	\$0	\$379,270	2,112,174	767,771	650,941	45,192	0.0	30	20	50.0%	10.2
Total	\$7,399,494	\$0	\$680,458	2,215,185	798,241	819,408	61,459	0.0	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.84	\$70.85	Demand Response	\$11.19	0.2
Bus	\$9.60	\$138.23	Bus	\$2.96	1.2
Total	\$9.03	\$120.40	Total	\$3.34	1.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
 41 Square Miles
 117,825 Population
 264 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
 130,960 Population

Service Consumption

416,010 Annual Unlinked Trips (UPT)

Service Supplied

702,291 Annual Vehicle Revenue Miles (VRM)
 53,656 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80010
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$240,188	4.1%
Local Funds	\$930,052	16.0%
State Funds	\$164,280	2.8%
Federal Assistance	\$4,375,438	75.3%
Other Funds	\$98,008	1.7%
Total Operating Funds Expended	\$5,807,966	100.0%

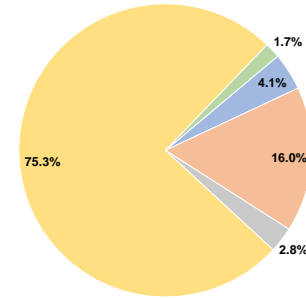
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$297,357	15.2%
State Funds	\$514,304	26.3%
Federal Assistance	\$1,144,064	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,955,725	100.0%

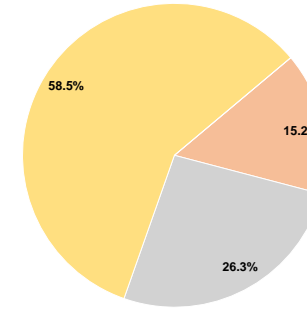
Assets

Revenue Vehicles	43
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$898,451	\$37,667	\$712,775	17,345	107,566	11,042	2.9
Bus	17	-	\$4,909,515	\$202,521	\$1,242,950	398,665	594,725	42,614	5.0
Total	24	-	\$5,807,966	\$240,188	\$1,955,725	416,010	702,291	53,656	

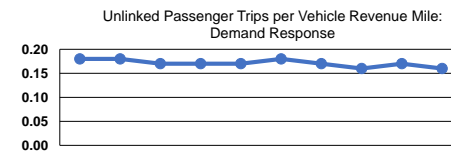
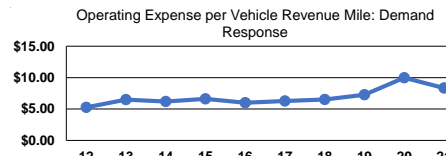
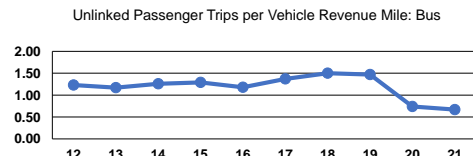
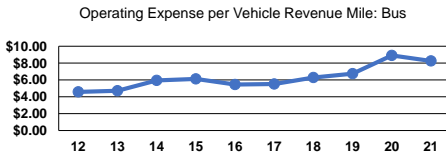
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$81.37
Bus	\$8.26	\$115.21
Total	\$8.27	\$108.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.80	0.2	1.6
Bus	\$12.31	0.7	9.4
Total	\$13.96	0.6	7.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

5,860,195 Annual Passenger Miles (PMT)
 1,466,945 Annual Unlinked Trips (UPT)
 5,068 Average Weekday Unlinked Trips
 2,778 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

54 Square Miles
 169,810 Population

Service Supplied

1,616,486 Annual Vehicle Revenue Miles (VRM)
 127,210 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 83
 Service Vehicles 25
 Facilities 10
 Track Miles
 Lane Miles 11.80

Modal Characteristics

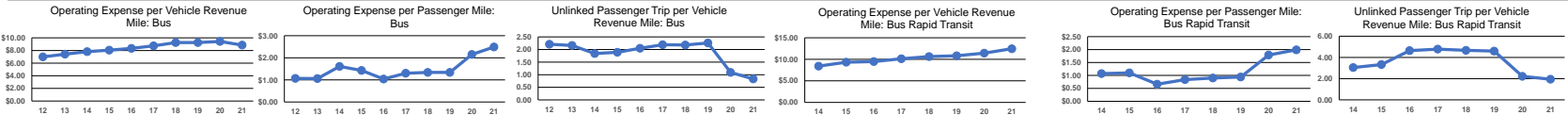
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$241,947	\$0	\$0	\$0	\$241,947	
Bus	28 ¹	2 ¹	\$809,519	\$0	\$897,846	\$0	\$1,707,365	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Total	34	15	\$1,051,466	\$0	\$897,846	\$0	\$1,949,312	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$749,789 ¹	\$31,974 ¹	\$241,947	166,822	28,948	188,199	14,440	0.0	14	13 ¹	7.7%	1.5
Bus	\$10,647,360 ¹	\$1,559,667 ¹	\$1,707,365	4,278,462	1,000,960	1,202,446	90,781	5.9	52	30 ¹	73.3%	7.1
Bus Rapid Transit	\$2,815,049	\$443,547	\$0	1,414,911	437,037	225,841	21,989	9.8	8	6	33.3%	7.3
Total	\$14,212,198	\$2,035,188	\$1,949,312	5,860,195	1,466,945	1,616,486	127,210	15.7	74	49	33.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$51.92	\$4.49	\$25.90	0.2	2.0
Bus	\$8.85	\$117.29	\$2.49	\$10.64	0.8	11.0
Bus Rapid Transit	\$12.46	\$128.02	\$1.99	\$6.44	1.9	19.9
Total	\$6.79	\$111.72	\$2.43	\$9.69	0.9	11.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$8,637,544 60.6%
 State Funds \$200,000 1.4%
 Federal Assistance \$5,404,275 37.9%

Total Operating Funds Expended \$14,241,819 100.0%

Sources of Capital Funds Expended

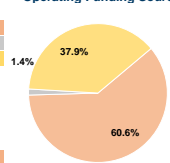
Fares and Directly Generated \$0 0.0%
 Local Funds \$704,668 36.1%
 State Funds \$103,164 5.3%
 Federal Assistance \$1,141,480 58.6%

Total Capital Funds Expended \$1,949,312 100.0%

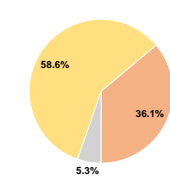
Summary of Operating Expenses (OE)

Labor \$9,119,670 64.2%
 Materials and Supplies \$1,673,857 11.8%
 Purchased Transportation \$679,299 4.8%
 Other Operating Expenses \$2,739,372 19.3%
 Total Operating Expenses \$14,212,198 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$29,621
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 7%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption

803,457 Annual Passenger Miles (PMT)
 269,882 Annual Unlinked Trips (UPT)
 994 Average Weekday Unlinked Trips
 383 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 33
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

20 Square Miles
 64,735 Population

Service Supplied

609,811 Annual Vehicle Revenue Miles (VRM)
 49,655 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742	
Total	22	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$921,153	\$67,526	\$0	108,645	34,557	180,519	16,214	0.0	13	9	44.4%	4.2
Bus	\$2,841,613	\$142,028	\$74,742	694,812	235,325	429,292	33,441	0.0	19	13	46.2%	8.2
Total	\$3,762,766	\$209,554	\$74,742	803,457	269,882	609,811	49,655	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$56.81	\$8.48	\$26.66	0.2	2.1
Bus	\$6.62	\$84.97	\$4.09	\$12.08	0.5	7.0
Total	\$6.17	\$75.78	\$4.68	\$13.94	0.4	5.4



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$281,360 7.5%
 Local Funds \$530,706 14.1%
 State Funds \$383,437 10.2%
 Federal Assistance \$2,567,263 68.2%

Total Operating Funds Expended \$3,762,766 100.0%

Sources of Capital Funds Expended

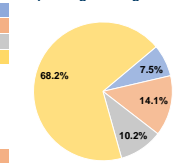
Fares and Directly Generated \$0 0.0%
 Local Funds \$63,211 84.6%
 State Funds \$0 0.0%
 Federal Assistance \$11,531 15.4%

Total Capital Funds Expended \$74,742 100.0%

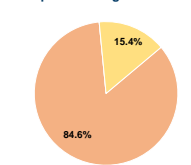
Summary of Operating Expenses (OE)

Labor \$2,779,636 73.9%
 Materials and Supplies \$464,447 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$518,683 13.8%
 Total Operating Expenses \$3,762,766 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 46%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
 30 Square Miles
 64,548 Population
 424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
 57,561 Population

Service Consumption

149,958 Annual Unlinked Trips (UPT)

Service Supplied

447,918 Annual Vehicle Revenue Miles (VRM)
 41,196 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,633	4.3%
Local Funds	\$104,216	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,803,599	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,994,448	100.0%

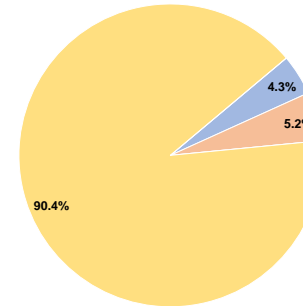
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7 ¹	7 ¹	\$787,339 ¹	\$38,921	\$0 ¹	32,264	195,613	17,873	4.7
Bus	6 ¹	6 ¹	\$1,207,109 ¹	\$47,712	\$0 ¹	117,694	252,305	23,323	5.5
Total	13	13	\$1,994,448	\$86,633	\$0	149,958	447,918	41,196	

Performance Measures

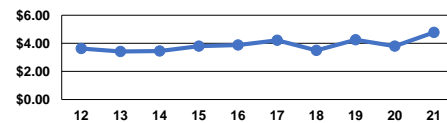
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$44.05
Bus	\$4.78	\$51.76
Total	\$4.45	\$48.41

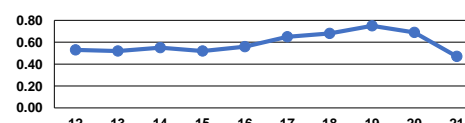
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.2	1.8
Bus	\$10.26	0.5	5.0
Total	\$13.30	0.3	3.6

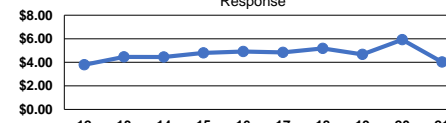
Operating Expense per Vehicle Revenue Mile: Bus



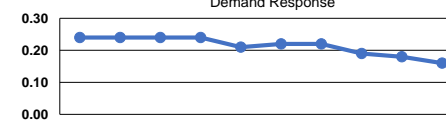
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Casper Area Transportation Coalition (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Casper Area Transportation Coalition (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
74,703 Population

Service Consumption

203,433 Annual Unlinked Trips (UPT)

Service Supplied

459,187 Annual Vehicle Revenue Miles (VRM)
34,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 8R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,984	8.9%
Local Funds	\$50,748	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,086,437	87.0%
Other Funds	\$45,693	1.9%
Total Operating Funds Expended	\$2,396,862	100.0%

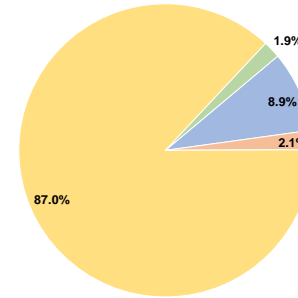
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,634	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$241,568	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,202	100.0%

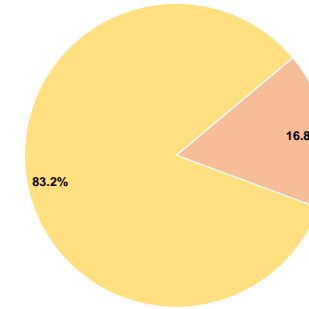
Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,065,824	\$99,401	\$239,165	41,350	193,771	15,190	5.9
Bus	6	-	\$1,331,038	\$114,583	\$51,037	162,083	265,416	19,764	10.5
Total	18	-	\$2,396,862	\$213,984	\$290,202	203,433	459,187	34,954	

Performance Measures

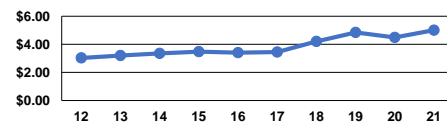
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$70.17
Bus	\$5.01	\$67.35
Total	\$5.22	\$68.57

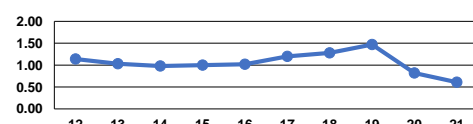
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.2	2.7
Bus	\$8.21	0.6	8.2
Total	\$11.78	0.4	5.8

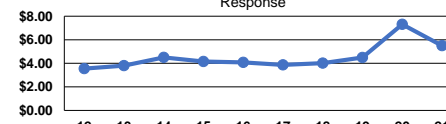
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

2,159 Annual Unlinked Trips (UPT)

Service Supplied

64,975 Annual Vehicle Revenue Miles (VRM)
3,984 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80015
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,336	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,336	100.0%

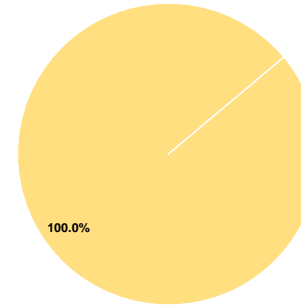
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$139,336	\$0	\$0	2,159	64,975	3,984	8.3
Total	2	-	\$139,336	\$0	\$0	2,159	64,975	3,984	

Performance Measures

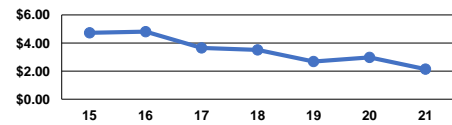
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$34.97
Total	\$2.14	\$34.97

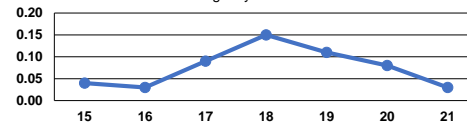
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.54	0.0	0.5
Total	\$64.54	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

69 Square Miles
 114,461 Population

Service Consumption

402,300 Annual Unlinked Trips (UPT)

Service Supplied

935,923 Annual Vehicle Revenue Miles (VRM)
 62,074 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$360,103	8.7%
Local Funds	\$262,164	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,272,867	79.4%
Other Funds	\$227,161	5.5%
Total Operating Funds Expended	\$4,122,295	100.0%

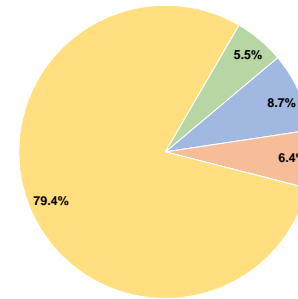
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,335	20.0%
State Funds	\$165,435	23.3%
Federal Assistance	\$403,492	56.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$711,262	100.0%

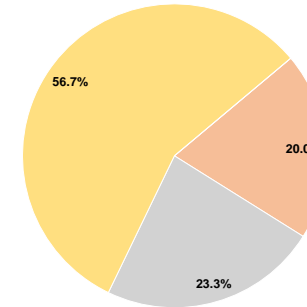
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$651,138 ¹	\$57,856	\$0 ¹	21,239	143,758	9,893	4.8
Bus	-	13 ¹	\$3,471,157 ¹	\$302,247	\$711,262 ¹	381,061	792,165	52,181	5.2
Total	-	21	\$4,122,295	\$360,103	\$711,262	402,300	935,923	62,074	

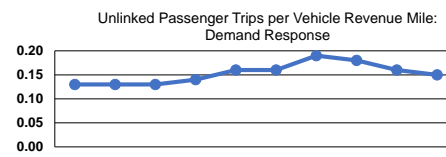
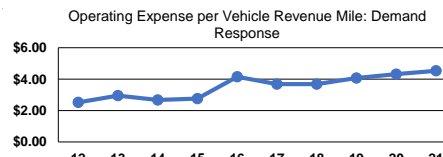
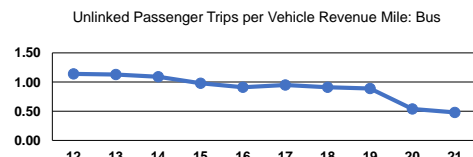
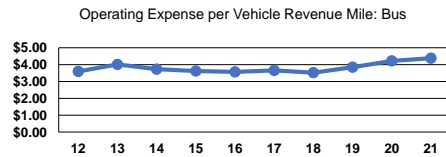
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$65.82
Bus	\$4.38	\$66.52
Total	\$4.40	\$66.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.66	0.1	2.1
Bus	\$9.11	0.5	7.3
Total	\$10.25	0.4	6.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Service Consumption

152 Annual Unlinked Trips (UPT)

Service Supplied

2,489 Annual Vehicle Revenue Miles (VRM)
195 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	2.4%
State Funds	\$0	0.0%
Federal Assistance	\$183,881	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$188,381	100.0%

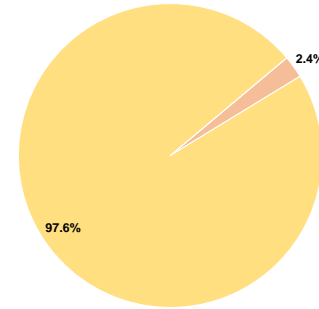
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$23,274	\$0	\$0	152	2,489	195	8.0
Total	1	-	\$23,274	\$0	\$0	152	2,489	195	

Performance Measures

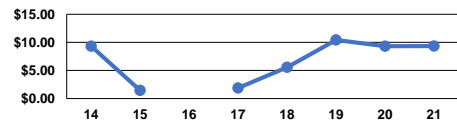
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.35	\$119.35
Total	\$9.35	\$119.35

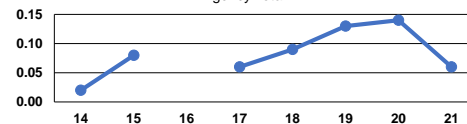
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.12	0.1	0.8
Total	\$153.12	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

11,675 Annual Unlinked Trips (UPT)

Service Supplied

113,533 Annual Vehicle Revenue Miles (VRM)
 5,607 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,169	0.2%
Local Funds	\$109,432	12.4%
State Funds	\$0	0.0%
Federal Assistance	\$768,547	87.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,148	100.0%

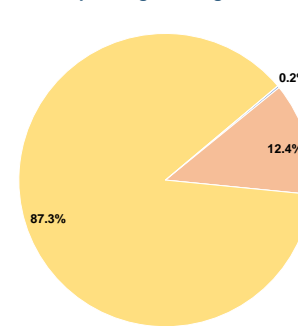
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$318,948	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,948	100.0%

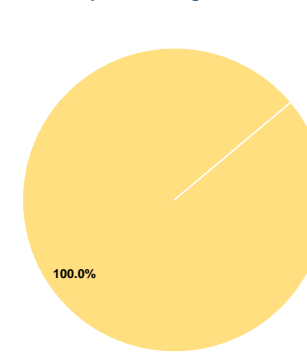
Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$484,081	\$868	\$318,948	8,383	59,642	4,094	7.5
Bus	3	-	\$396,067	\$1,301	\$0	3,292	53,891	1,513	3.8
Total	8	-	\$880,148	\$2,169	\$318,948	11,675	113,533	5,607	

Performance Measures

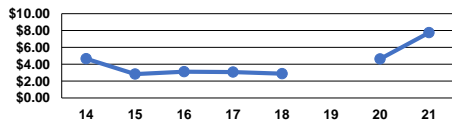
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$118.24
Bus	\$7.35	\$261.78
Total	\$7.75	\$156.97

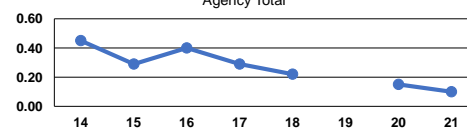
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.75	0.1	2.0
Bus	\$120.31	0.1	2.2
Total	\$75.39	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
 39 Square Miles
 81,955 Population
 349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 Square Miles
 102,085 Population

Service Consumption

142,947 Annual Unlinked Trips (UPT)

Service Supplied

744,047 Annual Vehicle Revenue Miles (VRM)
 50,657 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$300,609	7.9%
Local Funds	\$1,091,652	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,190,873	57.5%
Other Funds	\$227,795	6.0%
Total Operating Funds Expended	\$3,810,929	100.0%

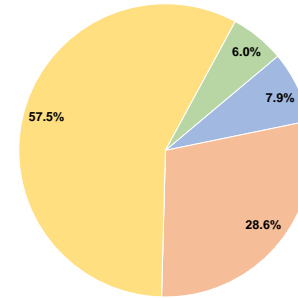
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,877	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$256,551	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,428	100.0%

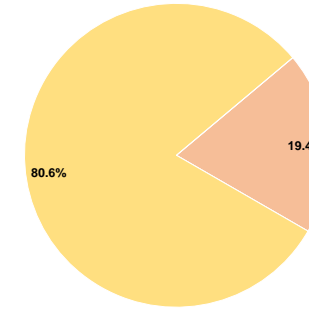
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15 ¹	\$2,111,094 ¹	\$249,680	\$30,166 ¹	86,203	392,998	28,950	3.9
Bus	-	6 ¹	\$1,699,835 ¹	\$50,929	\$288,262 ¹	56,744	351,049	21,707	9.2
Total	-	21	\$3,810,929	\$300,609	\$318,428	142,947	744,047	50,657	

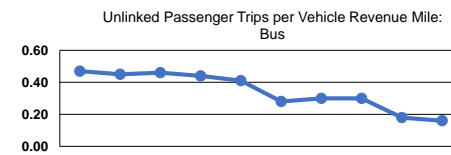
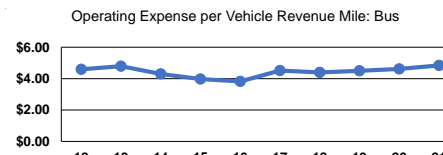
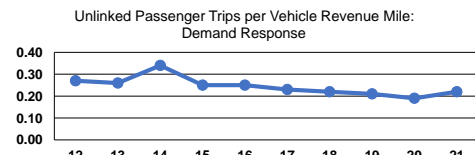
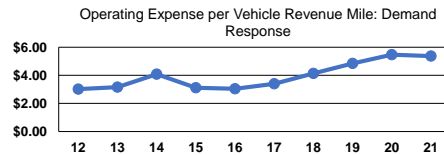
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$72.92
Bus	\$4.84	\$78.31
Total	\$5.12	\$75.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.49	0.2	3.0
Bus	\$29.96	0.2	2.6
Total	\$26.66	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
 35 Square Miles
 73,588 Population
 377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 59,466 Population

Service Consumption

53,144 Annual Unlinked Trips (UPT)

Service Supplied

342,556 Annual Vehicle Revenue Miles (VRM)
 22,796 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,816	4.7%
State Funds	\$273,797	15.2%
Federal Assistance	\$1,442,161	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,799,774	100.0%

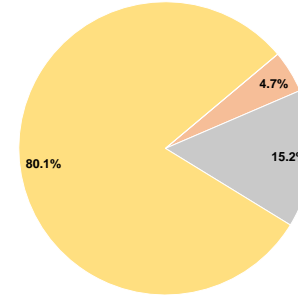
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30	0.0%
Federal Assistance	\$78,397	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,427	100.0%

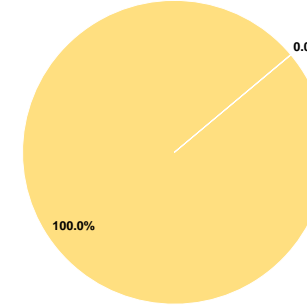
Assets

Revenue Vehicles	5
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,799,774	\$0	\$78,427	53,144	342,556	22,796	10.8
Total	11	-	\$1,799,774	\$0	\$78,427	53,144	342,556	22,796	

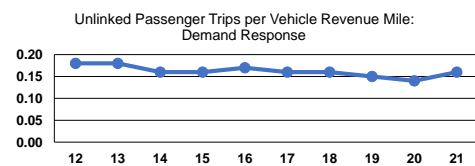
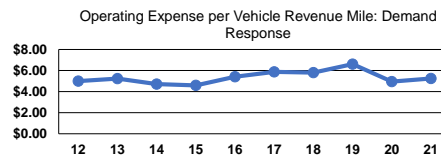
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$78.95
Total	\$5.25	\$78.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.87	0.2	2.3
Total	\$33.87	0.2	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census Fort Collins, CO 110 Square Miles 264,465 Population 141 Pop. Rank out of 498 UZAs Other UZAs Served 0 Colorado Non-UZA	Service Consumption 372,029 Annual Passenger Miles (PMT) 79,754 Annual Unlinked Trips (UPT) 257 Average Weekday Unlinked Trips 147 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips	Database Information NTDID: 80025 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: 8R01
Service Area Statistics 32 Square Miles 76,378 Population	Service Supplied 319,457 Annual Vehicle Revenue Miles (VRM) 19,291 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS) 11 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 29 Service Vehicles 1 Facilities - Track Miles - Lane Miles -

Modal Characteristics

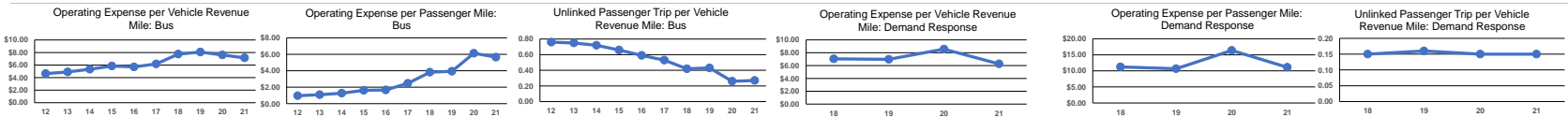
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$89,756	\$78,646	\$0	\$168,402	
Total	5	3	\$0	\$89,756	\$78,646	\$0	\$168,402	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,977 ¹	\$13,926 ¹	\$0	25,987	6,755	46,138	3,767	0.0	3	3 ¹	0.0%	0.0
Bus	\$1,953,452	\$29,031	\$168,402	346,042	72,999	273,319	15,524	0.0	8	5	60.0%	7.9
Total	\$2,242,429	\$42,957	\$168,402	372,029	79,754	319,457	19,291	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.26	\$76.71	Demand Response	\$11.12	\$42.78
Bus	\$7.15	\$125.83	Bus	\$5.65	\$26.76
Total	\$7.02	\$116.24	Total	\$6.03	\$28.12



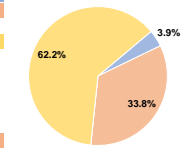
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

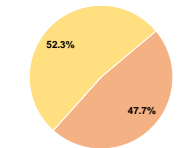
Financial Information

Sources of Operating Funds Expended	Fares and Directly Generated	\$88,427	3.9%
	Local Funds	\$761,166	33.8%
	State Funds	\$0	0.0%
	Federal Assistance	\$1,399,201	62.2%
Total Operating Funds Expended		\$2,248,794	100.0%
Sources of Capital Funds Expended	Fares and Directly Generated	\$0	0.0%
	Local Funds	\$80,402	47.7%
	State Funds	\$0	0.0%
	Federal Assistance	\$88,000	52.3%
Total Capital Funds Expended		\$168,402	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,113,659	49.7%
Materials and Supplies	\$230,467	10.3%
Purchased Transportation	\$212,355	9.5%
Other Operating Expenses	\$685,948	30.6%
Total Operating Expenses	\$2,242,429	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 **Square Miles**
 98,370 **Population**
 305 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

47 **Square Miles**
 95,342 **Population**

Service Consumption

304,754 **Annual Unlinked Trips (UPT)**

Service Supplied

455,405 **Annual Vehicle Revenue Miles (VRM)**
 32,652 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$168,682	8.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,670,669	81.7%
Other Funds	\$205,040	10.0%
Total Operating Funds Expended	\$2,044,391	100.0%

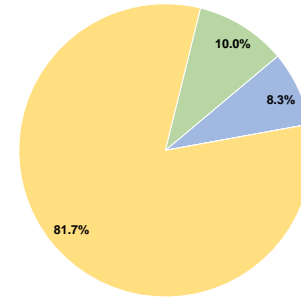
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,492	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,492	100.0%

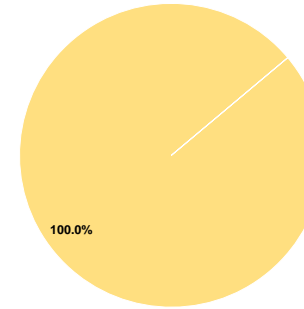
Assets

Revenue Vehicles	18
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$382,805	\$11,010	\$71,811	5,867	53,849	5,112	3.9
Bus	6	-	\$1,661,586	\$157,672	\$681	298,887	401,556	27,540	5.6
Total	9	-	\$2,044,391	\$168,682	\$72,492	304,754	455,405	32,652	

Performance Measures

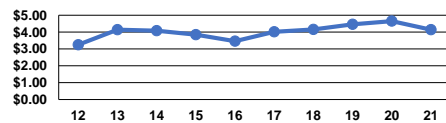
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$74.88
Bus	\$4.14	\$60.33
Total	\$4.49	\$62.61

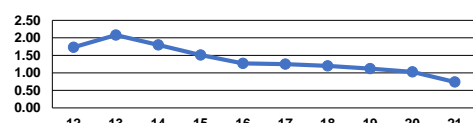
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.25	0.1	1.1
Bus	\$5.56	0.7	10.9
Total	\$6.71	0.7	9.3

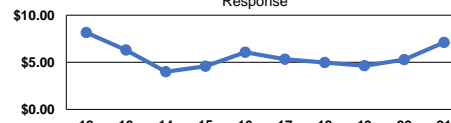
Operating Expense per Vehicle Revenue Mile: Bus



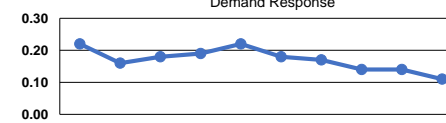
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

2,391,868 Annual Passenger Miles (PMT)
735,393 Annual Unlinked Trips (UPT)
2,715 Average Weekday Unlinked Trips
791 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

1,181,013 Annual Vehicle Revenue Miles (VRM)
73,755 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 37
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

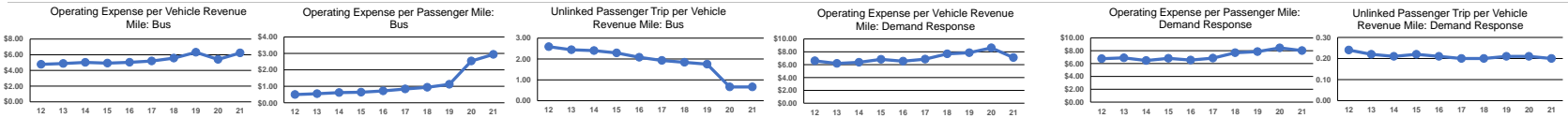
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$176,646	\$0	\$0	\$0	\$176,646
Bus	21	-	\$1,889,980	\$42,285	\$315,711	\$5,925	\$2,253,901
Total	28	-	\$2,066,626	\$42,285	\$315,711	\$5,925	\$2,430,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$629,421	\$0	\$176,646	78,434	18,100	88,473	7,389	0.0	8	7	14.3%	2.3
Bus	\$6,811,601	\$0	\$2,253,901	2,313,434	717,293	1,092,540	66,366	0.0	29	21	38.1%	7.6
Total	\$7,441,022	\$0	\$2,430,547	2,391,868	735,393	1,181,013	73,755	0.0	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.11	\$85.18	Demand Response	\$8.02	0.2
Bus	\$6.23	\$102.64	Bus	\$2.94	10.8
Total	\$6.30	\$100.89	Total	\$3.11	10.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

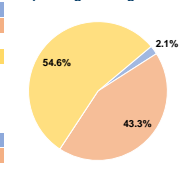
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$153,396 (2.1%)
Local Funds \$3,223,019 (43.3%)
State Funds \$0 (0.0%)
Federal Assistance \$4,064,607 (54.6%)

Total Operating Funds Expended \$7,441,022 (100.0%)

Operating Funding Sources

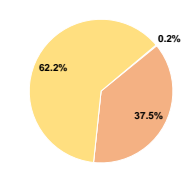


Sources of Capital Funds Expended

Fares and Directly Generated \$5,925 (0.2%)
Local Funds \$912,638 (37.5%)
State Funds \$0 (0.0%)
Federal Assistance \$1,511,984 (62.2%)

Total Capital Funds Expended \$2,430,547 (100.0%)

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,084,646 (68.3%)
Materials and Supplies \$1,315,337 (17.7%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,041,039 (14.0%)
Total Operating Expenses \$7,441,022 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

515,700 Annual Passenger Miles (PMT)
 10,508 Annual Unlinked Trips (UPT)
 42 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

373,557 Annual Vehicle Revenue Miles (VRM)
 8,329 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 52
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$242,097 50.9%
 Local Funds \$233,562 49.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$475,659 100.0%

Sources of Capital Funds Expended

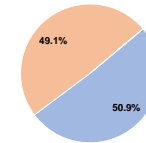
Fares and Directly Generated \$0 0.0%
 Local Funds \$346,019 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$346,019 100.0%

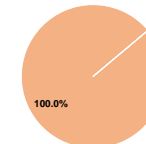
Summary of Operating Expenses (OE)

Labor \$182,485 38.4%
 Materials and Supplies \$102,655 21.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$189,848 40.0%
 Total Operating Expenses \$474,988 100.0%
 Reconciling OE Cash Expenditures \$671
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

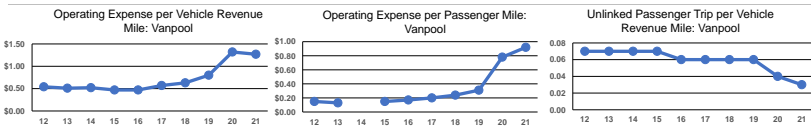
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	37	-	\$346,019	\$0	\$0	\$0	\$346,019
Total	37	-	\$346,019	\$0	\$0	\$0	\$346,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	40.5%	4.3
Total	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	28.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.27	\$57.03	\$0.92	0.0
Total	\$1.27	\$57.03	\$0.92	0.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption

60,399 Annual Passenger Miles (PMT)
 35,034 Annual Unlinked Trips (UPT)
 245 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

10 Square Miles
 40,948 Population

Service Supplied

60,004 Annual Vehicle Revenue Miles (VRM)
 5,373 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$23,931	\$0	\$0	\$0	\$23,931
Total	3	-	\$23,931	\$0	\$0	\$0	\$23,931

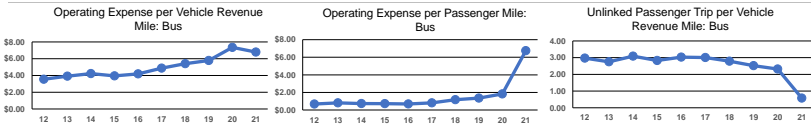
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$407,657	\$0	\$23,931	60,399	35,034	60,004	5,373	0.0	9	3	200.0%	10.6
Total	\$407,657	\$0	\$23,931	60,399	35,034	60,004	5,373	0.0	9	3	66.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.79	\$75.87	Bus	\$6.75	\$11.64	0.6	6.5
Total	\$6.79	\$75.87	Total	\$6.75	\$11.64	0.6	6.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$448,097 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$448,097 100.0%

Sources of Capital Funds Expended

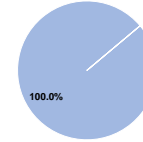
Fares and Directly Generated \$23,931 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$23,931 100.0%

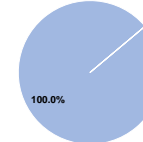
Summary of Operating Expenses (OE)

Labor \$262,499 64.4%
 Materials and Supplies \$40,584 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$104,574 25.7%
 Total Operating Expenses \$407,657 100.0%
 Reconciling OE Cash Expenditures \$40,440
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

73 Colorado Springs, CO, 320 Longmont, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Area Statistics

461 Square Miles
2,887,496 Population

Service Consumption

2,516,390 Annual Passenger Miles (PMT)
73,722 Annual Unlinked Trips (UPT)
259 Average Weekday Unlinked Trips
71 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Service Supplied

723,293 Annual Vehicle Revenue Miles (VRM)
15,204 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 56
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$349,547 53.5%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$304,034 46.5%

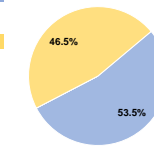
Total Operating Funds Expended \$653,581 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$14,433 3.9%
Materials and Supplies \$5,470 1.5%
Purchased Transportation \$347,922 94.6%
Other Operating Expenses \$0 0.0%
Total Operating Expenses \$367,825 100.0%
Reconciling OE Cash Expenditures \$285,756
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

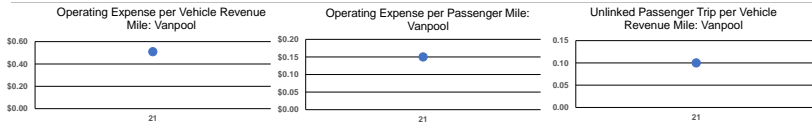
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	45 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Vehicles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$367,825 ¹	\$349,547 ¹	\$0	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45 ¹	0.0%	1.3
Total	\$367,825	\$349,547	\$0	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.51	\$24.19	\$0.15	\$4.99
Total	\$0.51	\$24.19	\$0.15	\$4.99



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 Square Miles
 160,434 Population

Service Consumption

31,265 Annual Unlinked Trips (UPT)

Service Supplied

253,259 Annual Vehicle Revenue Miles (VRM)
 26,111 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$82,805	7.9%
Local Funds	\$0	0.0%
State Funds	\$364,516	34.8%
Federal Assistance	\$487,149	46.5%
Other Funds	\$112,159	10.7%
Total Operating Funds Expended	\$1,046,629	100.0%

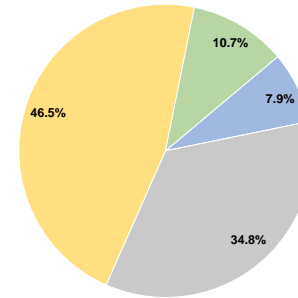
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,277	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,786	67.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,063	100.0%

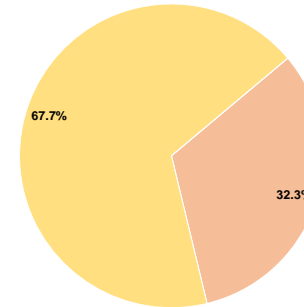
Assets

Revenue Vehicles	36
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 31%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23 ²	3 ²	\$1,043,629 ²	\$82,805	\$109,063 ²	31,265	253,259	26,111	4.2
Total	23	3	\$1,043,629	\$82,805	\$109,063	31,265	253,259	26,111	

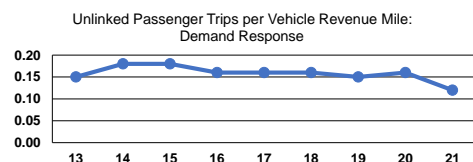
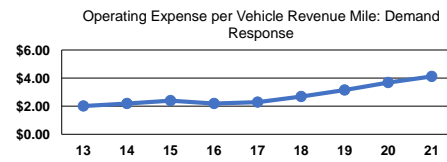
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$39.97
Total	\$4.12	\$39.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.38	0.1	1.2
Total	\$33.38	0.1	1.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Twin Town Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,386 Square Miles
 110,841 Population

Service Consumption

23,090 Annual Unlinked Trips (UPT)

Service Supplied

395,730 Annual Vehicle Revenue Miles (VRM)
 18,086 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80267
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,316	4.3%
Local Funds	\$46,681	3.5%
State Funds	\$182,645	13.6%
Federal Assistance	\$1,051,413	78.5%
Other Funds	\$1,200	0.1%
Total Operating Funds Expended	\$1,339,255	100.0%

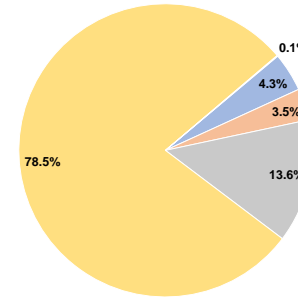
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,548	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,740	100.0%

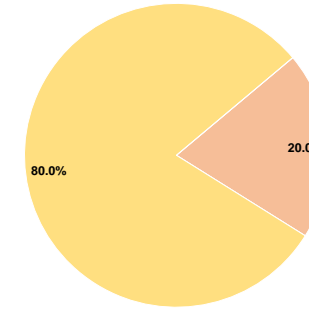
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$835,986	\$21,266	\$137,740	18,993	186,095	12,561	4.9
Bus	2	-	\$503,269	\$36,050	\$0	4,097	209,635	5,525	3.0
Total	12	-	\$1,339,255	\$57,316	\$137,740	23,090	395,730	18,086	

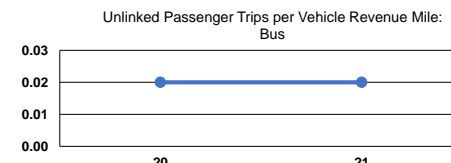
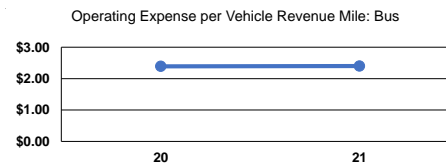
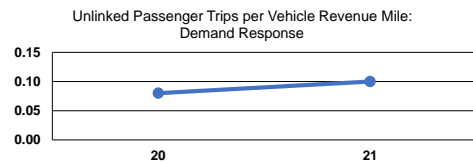
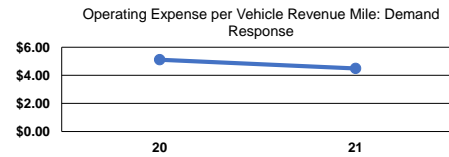
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$66.55
Bus	\$2.40	\$91.09
Total	\$3.38	\$74.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.02	0.1	1.5
Bus	\$122.84	0.0	0.7
Total	\$58.00	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boulder, CO
 32 Square Miles
 114,591 Population
 274 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,500 Square Miles
 2,991,231 Population

Service Consumption

681,588 Annual Passenger Miles (PMT)
 109,412 Annual Unlinked Trips (UPT)
 395 Average Weekday Unlinked Trips
 66 Average Saturday Unlinked Trips
 75 Average Sunday Unlinked Trips

Database Information

NTDID: 80285
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 111
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

654,617 Annual Vehicle Revenue Miles (VRM)
 58,812 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 140 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$843,007 10.9%
 Local Funds \$2,488,945 32.2%
 State Funds \$1,010,418 13.1%
 Federal Assistance \$3,393,464 43.9%

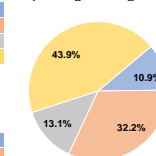
Total Operating Funds Expended \$7,735,834 100.0%

Sources of Capital Funds Expended

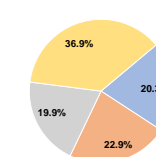
Fares and Directly Generated \$546,451 20.3%
 Local Funds \$616,220 22.9%
 State Funds \$535,600 19.9%
 Federal Assistance \$991,892 36.9%

Total Capital Funds Expended \$2,690,163 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,189,623 67.4%
 Materials and Supplies \$730,373 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,775,565 23.1%
 Total Operating Expenses \$7,695,561 100.0%
 Reconciling OE Cash Expenditures \$40,273
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

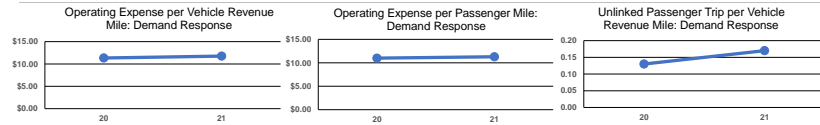
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163	
Total	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812	0.0	140	45	211.1%	5.5
Total	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812	0.0	140	45	67.9%	5.5

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.76	\$130.85		\$11.29	\$70.34	0.2	1.9
Total	\$11.76	\$130.85	Total	\$11.29	\$70.34	0.2	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
 141,400 Population

Service Consumption

24,558 Annual Unlinked Trips (UPT)

Service Supplied

73,643 Annual Vehicle Revenue Miles (VRM)
 8,601 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80298
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$242,540	66.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,896	33.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$365,436	100.0%

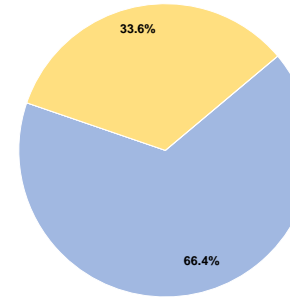
Sources of Capital Funds Expended

Fare Revenues	\$79,650	69.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,320	30.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,970	100.0%

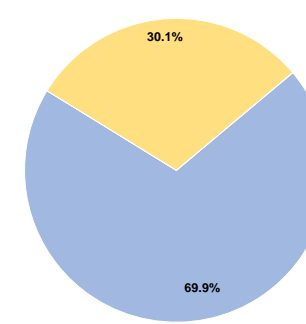
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$365,436	\$322,190	\$113,970	24,558	73,643	8,601	4.8
Total	9	-	\$365,436	\$322,190	\$113,970	24,558	73,643	8,601	

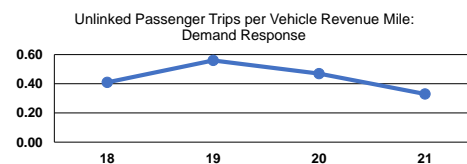
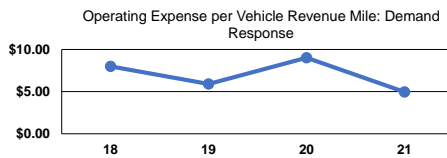
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$42.49
Total	\$4.96	\$42.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.3	2.9
Total	\$14.88	0.3	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

20 Annual Unlinked Trips (UPT)

Service Supplied

533 Annual Vehicle Revenue Miles (VRM)

22 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,113	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,113	100.0%

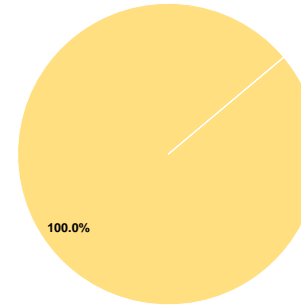
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$80,113	\$0	\$0	20	533	22	5.5
Total	1	-	\$80,113	\$0	\$0	20	533	22	

Performance Measures

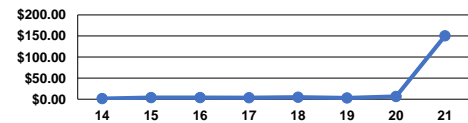
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$150.31	\$3,641.50
Total	\$150.31	\$3,641.50

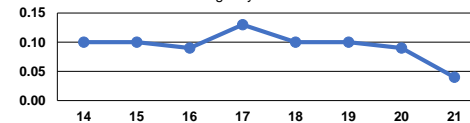
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4,005.65	0.0	0.9
Total	\$4,005.65	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Pine Ridge Reservation, SD--NE

Service Consumption
4,049 Annual Unlinked Trips (UPT)

Service Supplied
229,627 Annual Vehicle Revenue Miles (VRM)
6,642 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 88122
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 8
Service Vehicles 2
Facilities 1

Financial Information

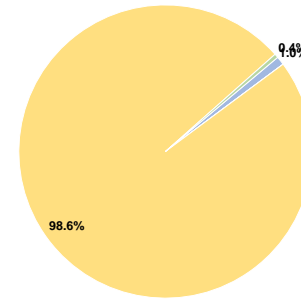
Sources of Operating Funds Expended

Fare Revenues	\$9,461	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$980,101	98.6%
Other Funds	\$4,318	0.4%
Total Operating Funds Expended	\$993,880	100.0%

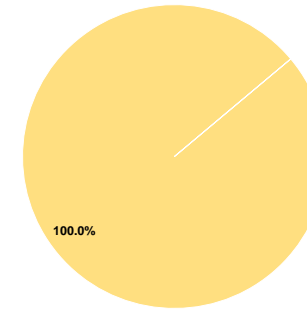
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$177,916	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,916	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$993,880	\$9,461	\$177,916	4,049	229,627	6,642	7.6
Total	8	-	\$993,880	\$9,461	\$177,916	4,049	229,627	6,642	

Performance Measures

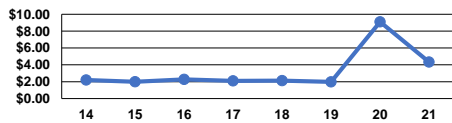
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.33	\$149.64
Total	\$4.33	\$149.64

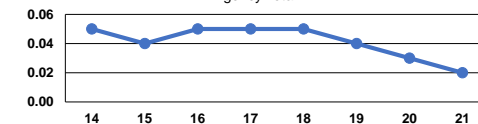
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$245.46	0.0	0.6
Total	\$245.46	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Spirit Lake Reservation, ND

Service Consumption
 7,886 Annual Unlinked Trips (UPT)

Service Supplied
 160,800 Annual Vehicle Revenue Miles (VRM)
 8,824 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88128
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles: 8
 Service Vehicles: 0
 Facilities: 0

Financial Information

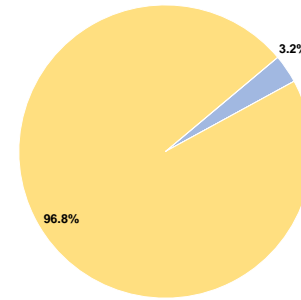
Sources of Operating Funds Expended

Fare Revenues	\$7,148	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$218,957	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,105	100.0%

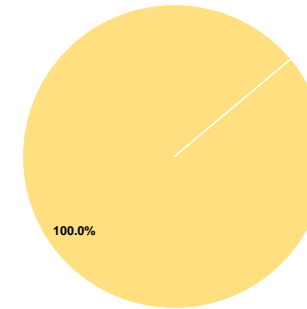
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,877	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,877	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$226,105	\$7,148	\$43,877	7,886	160,800	8,824	2.5
Total	5	-	\$226,105	\$7,148	\$43,877	7,886	160,800	8,824	

Performance Measures

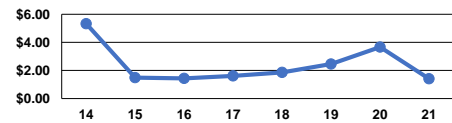
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$25.62
Total	\$1.41	\$25.62

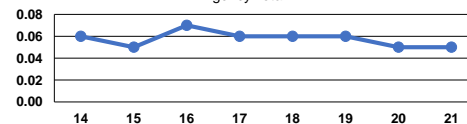
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.67	0.0	0.9
Total	\$28.67	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Flathead Reservation, MT

Service Consumption
 25,004 Annual Unlinked Trips (UPT)

Service Supplied
 384,164 Annual Vehicle Revenue Miles (VRM)
 16,555 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88134
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets
 Revenue Vehicles 22
 Service Vehicles 0
 Facilities 1

Financial Information

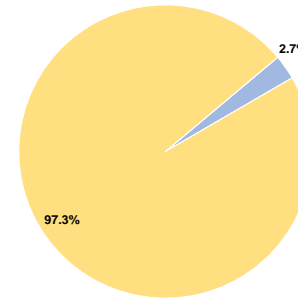
Sources of Operating Funds Expended

Fare Revenues	\$45,614	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,619,879	97.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,665,493	100.0%

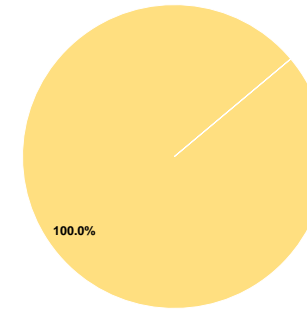
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,959	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,959	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$290,226	\$26,420	\$0	2,464	137,984	3,080	6.5
Demand Response	17	-	\$1,375,267	\$19,194	\$189,959	22,540	246,180	13,475	2.7
Total	19	-	\$1,665,493	\$45,614	\$189,959	25,004	384,164	16,555	

Performance Measures

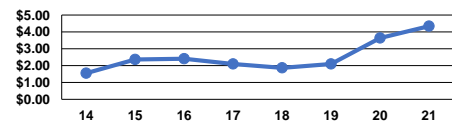
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$94.23
Demand Response	\$5.59	\$102.06
Total	\$4.34	\$100.60

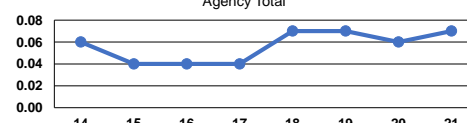
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$117.79	0.0	0.8
Demand Response	\$61.01	0.1	1.7
Total	\$66.61	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Standing Rock Reservation, SD--ND

Service Consumption
 9,913 Annual Unlinked Trips (UPT)

Service Supplied
 160,207 Annual Vehicle Revenue Miles (VRM)
 8,873 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88140
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets
 Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

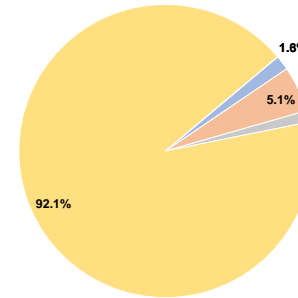
Sources of Operating Funds Expended

Fare Revenues	\$20,511	1.6%
Local Funds	\$63,511	5.1%
State Funds	\$15,742	1.3%
Federal Assistance	\$1,156,337	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,256,101	100.0%

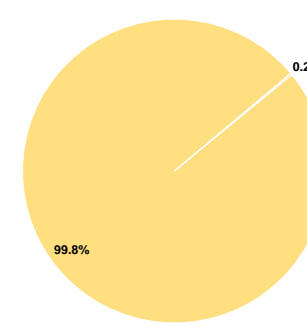
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$415	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$212,110	99.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,525	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,256,101	\$20,511	\$212,525	9,913	160,207	8,873	4.5
Total	14	-	\$1,256,101	\$20,511	\$212,525	9,913	160,207	8,873	

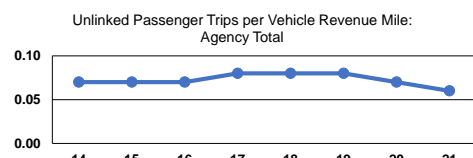
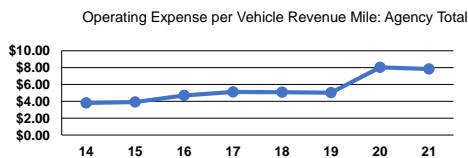
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.84	\$141.56
Total	\$7.84	\$141.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$126.71	0.1	1.1
Total	\$126.71	0.1	1.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, ND--MT--SD

Service Consumption

1,158 Annual Unlinked Trips (UPT)

Service Supplied

37,408 Annual Vehicle Revenue Miles (VRM)
3,123 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID: 8R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$607	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,066	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,673	100.0%

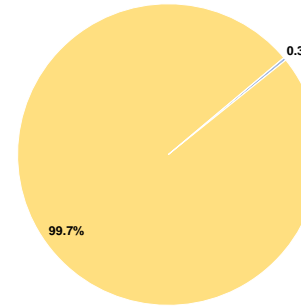
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 31%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$181,673	\$607	\$0	1,158	37,408	3,123	13.5
Total	4	-	\$181,673	\$607	\$0	1,158	37,408	3,123	

Performance Measures

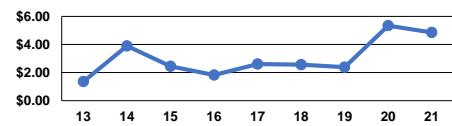
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.86	\$58.17
Total	\$4.86	\$58.17

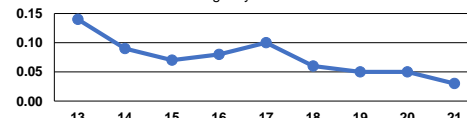
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$156.89	0.0	0.4
Total	\$156.89	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

5,493 Annual Unlinked Trips (UPT)

Service Supplied

23,978 Annual Vehicle Revenue Miles (VRM)
 3,721 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets	
Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Financial Information

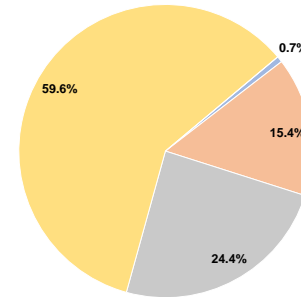
Sources of Operating Funds Expended

Fare Revenues	\$3,884	0.7%
Local Funds	\$89,599	15.4%
State Funds	\$142,250	24.4%
Federal Assistance	\$347,649	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,382	100.0%

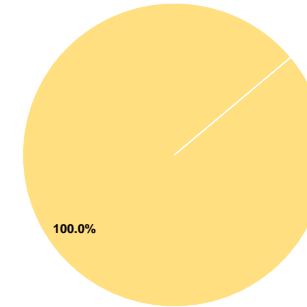
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$364,434	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$364,434	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$583,382	\$3,884	\$364,434	5,493	23,978	3,721	5.4
Total	10	-	\$583,382	\$3,884	\$364,434	5,493	23,978	3,721	

Performance Measures

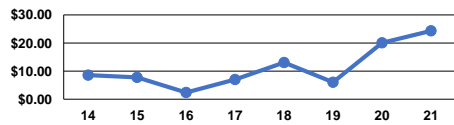
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.33	\$156.78
Total	\$24.33	\$156.78

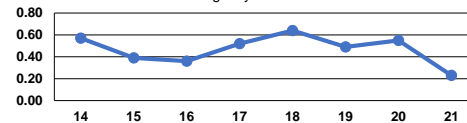
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$106.20	0.2	1.5
Total	\$106.20	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

15,104 Annual Unlinked Trips (UPT)

Service Supplied

217,220 Annual Vehicle Revenue Miles (VRM)
 10,389 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,564	1.4%
Local Funds	\$71,036	7.1%
State Funds	\$80,661	8.1%
Federal Assistance	\$833,860	83.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$999,121	100.0%

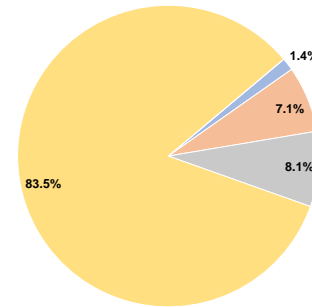
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$999,121 ¹	\$13,564	\$0 ¹	15,104	217,220	10,389	3.4
Total	-	9	\$999,121	\$13,564	\$0	15,104	217,220	10,389	

Performance Measures

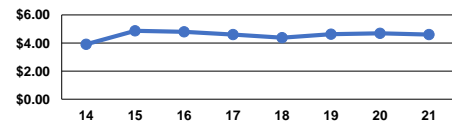
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$96.17
Total	\$4.60	\$96.17

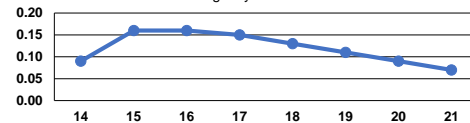
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.15	0.1	1.5
Total	\$66.15	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

3,956 Annual Unlinked Trips (UPT)

Service Supplied

84,740 Annual Vehicle Revenue Miles (VRM)
 2,304 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88164
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,133	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$457,492	89.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$513,625	100.0%

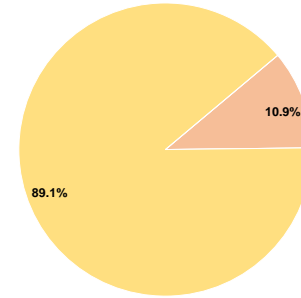
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,450	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,450	100.0%

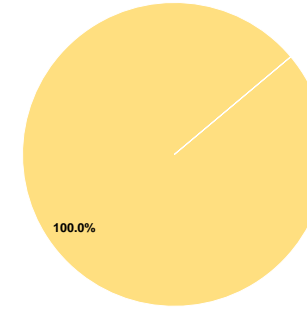
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$513,625	\$0	\$0	3,956	84,740	2,304	4.9
Bus	-	-	\$0	\$0	\$72,450	0	0	0	4.9
Total	3	-	\$513,625	\$0	\$72,450	3,956	84,740	2,304	

Performance Measures

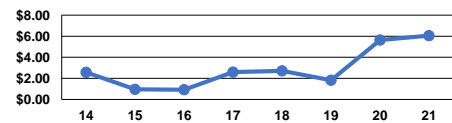
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$222.93
Bus	\$0.00	\$0.00
Total	\$6.06	\$222.93

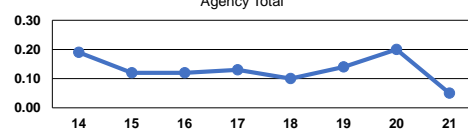
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$129.83	0.0	1.7
Bus	\$0.00	0.0	0.0
Total	\$129.83	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170

Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,334	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,334	100.0%

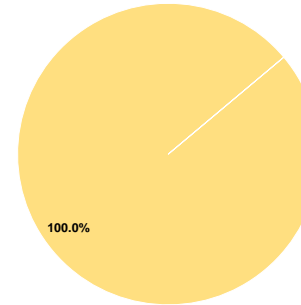
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	-	\$46,334	\$0	\$0	0	0	0	4.2
Total	-	-	\$46,334	\$0	\$0	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

4,385 Annual Unlinked Trips (UPT)

Service Supplied

167,422 Annual Vehicle Revenue Miles (VRM)
 4,577 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88176
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,452	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,314	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$409,766	100.0%

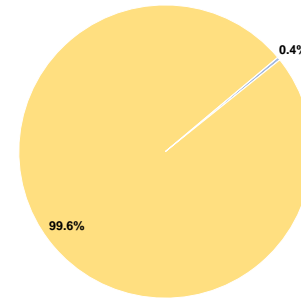
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,246	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,246	100.0%

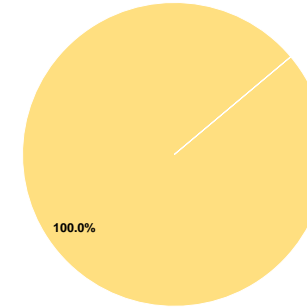
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$409,766	\$1,452	\$84,246	4,385	167,422	4,577	7.1
Total	4	-	\$409,766	\$1,452	\$84,246	4,385	167,422	4,577	

Performance Measures

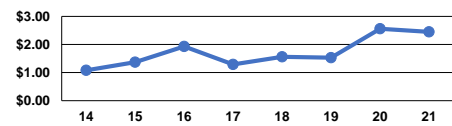
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$89.53
Total	\$2.45	\$89.53

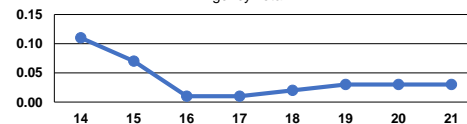
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.45	0.0	1.0
Total	\$93.45	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

49,131 Annual Unlinked Trips (UPT)

Service Supplied

246,603 Annual Vehicle Revenue Miles (VRM)

21,224 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$88,193	13.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$549,675	86.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$637,868	100.0%

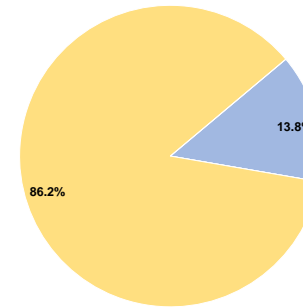
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$637,868	\$88,193	\$0	49,131	246,603	21,224	4.8
Total	9	-	\$637,868	\$88,193	\$0	49,131	246,603	21,224	

Performance Measures

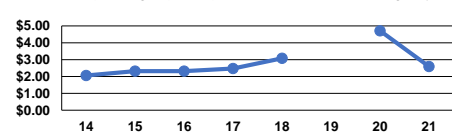
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$30.05
Total	\$2.59	\$30.05

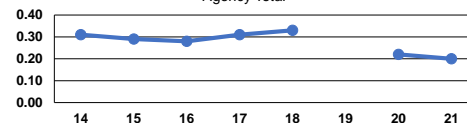
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	2.3
Total	\$12.98	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption
 4,656 Annual Unlinked Trips (UPT)

Service Supplied
 154,146 Annual Vehicle Revenue Miles (VRM)
 4,195 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88188 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID: 8R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,084	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$644,122	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$645,206	100.0%

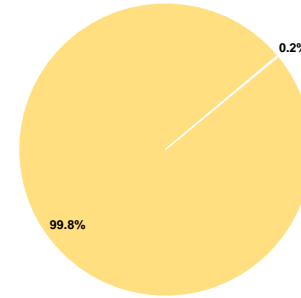
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$256,400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$256,400	100.0%

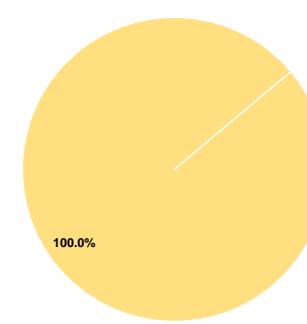
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	9.5
Bus	4	-	\$645,206	\$1,084	\$256,400	4,656	154,146	4,195	4.7
Total	4	-	\$645,206	\$1,084	\$256,400	4,656	154,146	4,195	

Performance Measures

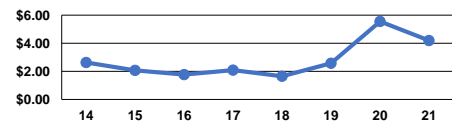
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.19	\$153.80
Total	\$4.19	\$153.80

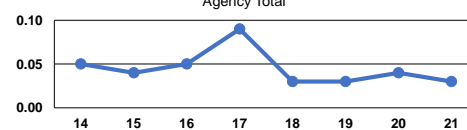
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$138.58	0.0	1.1
Total	\$138.58	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Yankton Reservation, SD

Service Consumption
 740 Annual Unlinked Trips (UPT)

Service Supplied
 34,616 Annual Vehicle Revenue Miles (VRM)
 1,887 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88194
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$179,058	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,058	100.0%

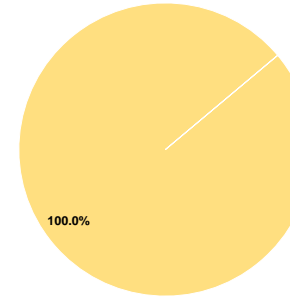
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,838	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,838	100.0%

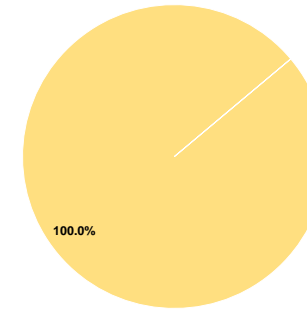
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$101,870	\$0	\$120,924	254	9,104	401	3.2
Bus	2	-	\$77,188	\$0	\$133,914	486	25,512	1,486	3.2
Total	5	-	\$179,058	\$0	\$254,838	740	34,616	1,887	

Performance Measures

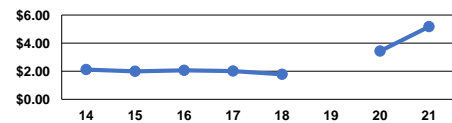
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.19	\$254.04
Bus	\$3.03	\$51.94
Total	\$5.17	\$94.89

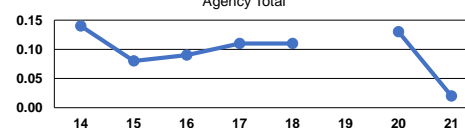
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$401.06	0.0	0.6
Bus	\$158.82	0.0	0.3
Total	\$241.97	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

475 Annual Unlinked Trips (UPT)

Service Supplied

14,780 Annual Vehicle Revenue Miles (VRM)
 461 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$214	0.1%
Local Funds	\$121,379	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$103,856	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,449	100.0%

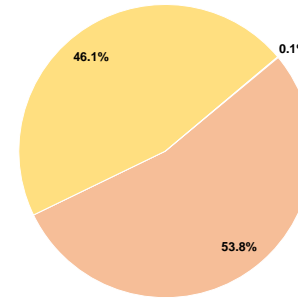
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,103	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,103	100.0%

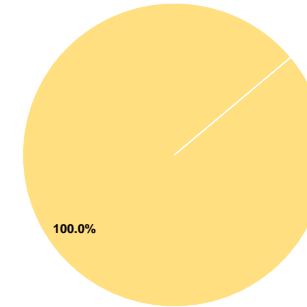
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$225,449	\$214	\$42,103	475	14,780	461	10.0
Bus	-	-	\$0	\$0	\$0	0	0	0	9.8
Total	3	-	\$225,449	\$214	\$42,103	475	14,780	461	

Performance Measures

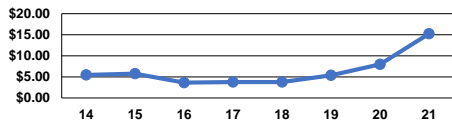
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.25	\$489.04
Bus	\$0.00	\$0.00
Total	\$15.25	\$489.04

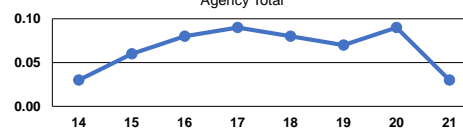
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$474.63	0.0	1.0
Bus	\$0.00	0.0	0.0
Total	\$474.63	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Lake Traverse Reservation and Off-Reservation Trust Land, SD--ND

Service Consumption

7,790 Annual Unlinked Trips (UPT)

Service Supplied

51,496 Annual Vehicle Revenue Miles (VRM)
 2,976 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88201
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,645	8.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,120	91.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,765	100.0%

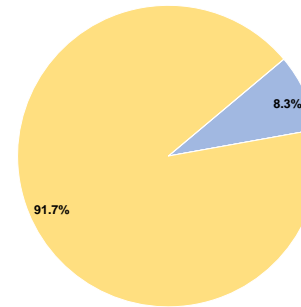
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$164,765 ¹	\$13,645	\$0 ¹	7,790	51,496	2,976	4.0
Total	-	2	\$164,765	\$13,645	\$0	7,790	51,496	2,976	

Performance Measures

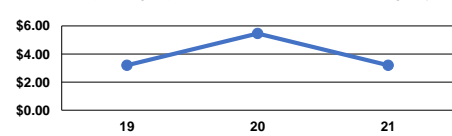
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$55.36
Total	\$3.20	\$55.36

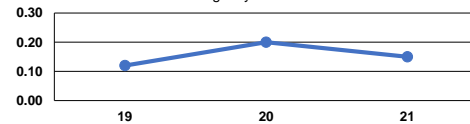
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.2	2.6
Total	\$21.15	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Community Transit of Watertown/Sisseton, Inc. (NTDID: 88297), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

275 Square Miles
 515,853 Population

Service Consumption

23,660 Annual Unlinked Trips (UPT)

Service Supplied

228,311 Annual Vehicle Revenue Miles (VRM)
 14,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88288
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,836	26.9%
State Funds	\$173,287	14.7%
Federal Assistance	\$455,278	38.7%
Other Funds	\$231,765	19.7%
Total Operating Funds Expended	\$1,177,166	100.0%

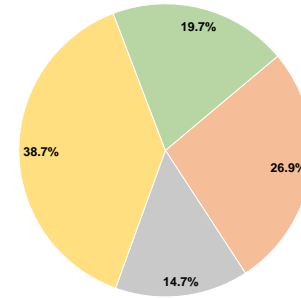
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,277	16.9%
State Funds	\$132,783	60.3%
Federal Assistance	\$18,391	8.4%
Other Funds	\$31,664	14.4%
Total Capital Funds Expended	\$220,115	100.0%

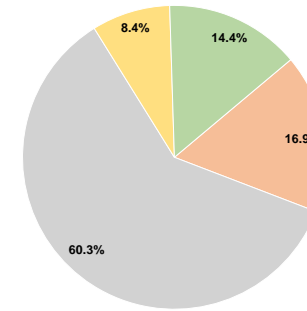
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$970,577	\$0	\$220,115	23,184	197,687	12,070	2.5
Bus	3	-	\$121,098	\$0	\$0	476	30,624	2,271	5.3
Total	14	-	\$1,091,675	\$0	\$220,115	23,660	228,311	14,341	

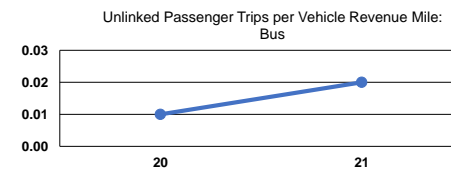
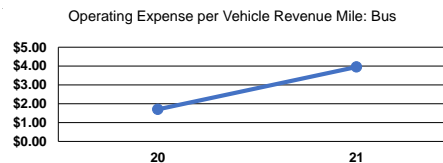
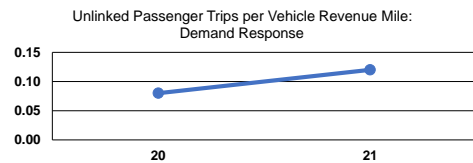
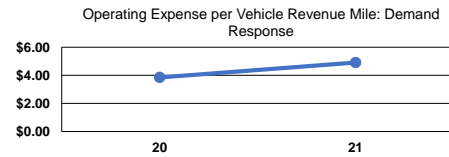
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$80.41
Bus	\$3.95	\$53.32
Total	\$4.78	\$76.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.86	0.1	1.9
Bus	\$254.41	0.0	0.2
Total	\$46.14	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 40,224,804 Annual Passenger Miles (PMT)
 5,813,350 Annual Unlinked Trips (UPT)
 17,930 Average Weekday Unlinked Trips
 12,633 Average Saturday Unlinked Trips
 10,167 Average Sunday Unlinked Trips

Database Information
 NTDDID: 90001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDDID:

Service Area Statistics
 136 Square Miles
 360,387 Population

Service Supplied
 7,486,445 Annual Vehicle Revenue Miles (VRM)
 427,240 Annual Vehicle Revenue Hours (VRH)
 360 Vehicles Operated in Maximum Service (VOMS)
 389 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 469
 Service Vehicles 13
 Facilities 6
 Track Miles
 Lane Miles 2.20

Modal Characteristics

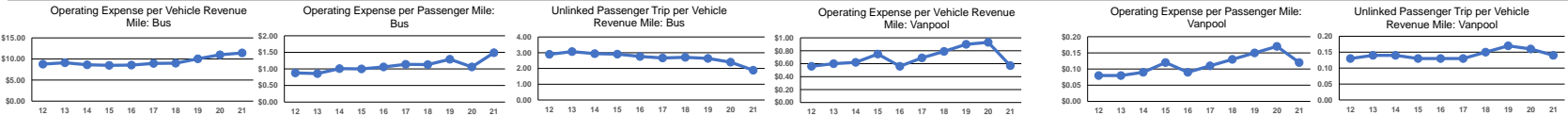
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$1,723,994	\$0	\$0	\$0	\$1,723,994	
Bus	-	55 ¹	\$15,039,285	\$348,385	\$1,210,023	\$1,748,252	\$18,345,945	
Vanpool	-	265 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	360	\$16,763,279	\$348,385	\$1,210,023	\$1,748,252	\$20,069,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$461,224 ¹	\$39,467 ¹	\$0	437,738	17,052	101,520	3,529	0.0	4	3 ¹	33.3%	3.0
Demand Response	\$8,584,336 ¹	\$282,009 ¹	\$1,723,994	796,562	121,468	1,020,354	77,010	0.0	54	37 ¹	46.0%	4.1
Bus	\$31,287,421 ¹	\$2,969,761 ¹	\$18,345,945	20,982,953	5,167,682	2,738,153	262,016	2.1	62	55 ¹	12.7%	6.7
Vanpool	\$2,073,500 ¹	\$2,422,637 ¹	\$0	18,007,551	507,148	3,626,418	84,685	0.0	269	265 ¹	1.5%	1.4
Total	\$42,406,481	\$5,713,874	\$20,069,939	40,224,804	5,813,350	7,486,445	427,240	2.1	389	360	7.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.54	\$130.70	\$1.05	\$27.05
Demand Response	\$8.41	\$111.47	\$10.78	\$70.67
Bus	\$11.43	\$119.41	\$1.49	\$6.05
Vanpool	\$0.57	\$24.48	\$0.12	\$4.09
Total	\$5.66	\$99.26	\$1.05	\$7.29



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Ride Right, LLC (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,559,560	14.9%
Local Funds	\$10,363,785	23.6%
State Funds	\$949,215	2.2%
Federal Assistance	\$26,086,138	59.3%
Total Operating Funds Expended	\$43,958,698	100.0%

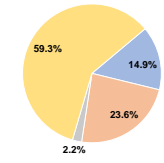
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,001,213	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,068,726	85.0%
Total Capital Funds Expended	\$20,069,939	100.0%

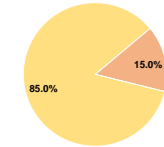
Summary of Operating Expenses (OE)

Labor	\$4,740,619	11.2%
Materials and Supplies	\$1,406,449	3.3%
Purchased Transportation	\$31,707,599	74.8%
Other Operating Expenses	\$4,551,814	10.7%
Total Operating Expenses	\$42,406,481	100.0%
Reconciling OE Cash Expenditures	\$1,545,151	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs
Other UZAs Served
 277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

133,031,026 Annual Passenger Miles (PMT)
 28,714,575 Annual Unlinked Trips (UPT)
 90,875 Average Weekday Unlinked Trips
 58,144 Average Saturday Unlinked Trips
 46,736 Average Sunday Unlinked Trips

Database Information

NTDID: 90002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,060
 Service Vehicles 86
 Facilities 20
 Track Miles
 Lane Miles 35.90

Service Area Statistics

277 Square Miles
 953,207 Population

Service Supplied

24,084,532 Annual Vehicle Revenue Miles (VRM)
 1,738,541 Annual Vehicle Revenue Hours (VRH)
 683 Vehicles Operated in Maximum Service (VOMS)
 972 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

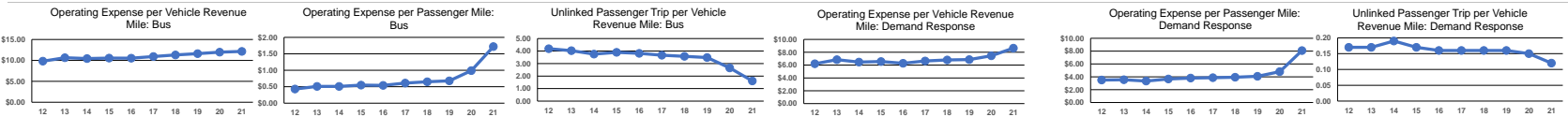
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	261 ¹	\$7,642,584	\$0	\$0	\$0	\$7,642,584	
Heavy Rail	-	-	\$0	\$282,994,159	\$195,483,377	\$83,333	\$478,560,869	
Bus	-	364 ¹	\$7,323,846	\$99,884	\$428,181	\$467,701	\$8,319,612	
Vanpool	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	683	\$14,966,430	\$283,094,043	\$195,911,558	\$551,034	\$494,523,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$52,527,470 ¹	\$1,203,901 ¹	\$7,642,584	6,496,737	726,716	6,080,601	403,069	0.0	370	261 ¹	41.8%	3.7
Heavy Rail	\$0	\$0	\$478,560,869	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$209,987,570 ¹	\$25,110,510 ¹	\$8,319,612	122,372,662	27,814,569	17,279,744	1,308,243	1.2	542	364 ¹	48.9%	12.3
Vanpool	\$515,050 ¹	\$599,659 ¹	\$0	4,161,627	173,290	724,187	27,229	0.0	60	58 ¹	3.5%	1.6
Total	\$263,030,090	\$26,914,070	\$494,523,065	133,031,026	28,714,575	24,084,532	1,738,541	1.2	972	683	29.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.64	\$130.32	\$8.09	\$72.28
Heavy Rail	\$0.00	\$0.00	\$0.00	\$0.00
Bus	\$12.15	\$180.51	\$1.72	\$7.55
Vanpool	\$0.71	\$18.92	\$0.12	\$2.97
Total	\$10.92	\$151.29	\$1.98	\$9.16



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Lanakia Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Goodwill Industries of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from The Arc in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$26,914,070 10.1%
 Local Funds \$143,073,812 53.8%
 State Funds \$0 0.0%
 Federal Assistance \$95,931,454 36.1%

Total Operating Funds Expended \$265,919,336 100.0%

Sources of Capital Funds Expended

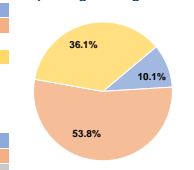
Fares and Directly Generated \$1,066,387 0.2%
 Local Funds \$218,023,371 44.1%
 State Funds \$261,847,294 52.9%
 Federal Assistance \$13,586,013 2.7%

Total Capital Funds Expended \$494,523,065 100.0%

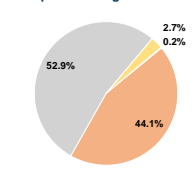
Summary of Operating Expenses (OE)

Labor \$2,344,954 0.9%
 Materials and Supplies \$80,110 0.0%
 Purchased Transportation \$256,770,403 97.6%
 Other Operating Expenses \$3,834,623 1.5%
Total Operating Expenses \$263,030,090 100.0%
 Reconciling OE Cash Expenditures \$2,889,246
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 28%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 36%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 29 San Jose, CA, 66 Concord, CA, 137 Antioch, CA

Service Consumption

238,270,197 **Annual Passenger Miles (PMT)**
 17,839,678 **Annual Unlinked Trips (UPT)**
 57,877 **Average Weekday Unlinked Trips**
 32,839 **Average Saturday Unlinked Trips**
 25,855 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90003
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 857
Service Vehicles 636
Facilities 137
Track Miles 310.05
Lane Miles -

Service Area Statistics

80 **Square Miles**
 867,725 **Population**

Service Supplied

50,301,975 **Annual Vehicle Revenue Miles (VRM)**
 1,708,631 **Annual Vehicle Revenue Hours (VRH)**
 512 **Vehicles Operated in Maximum Service (VOMS)**
 711 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

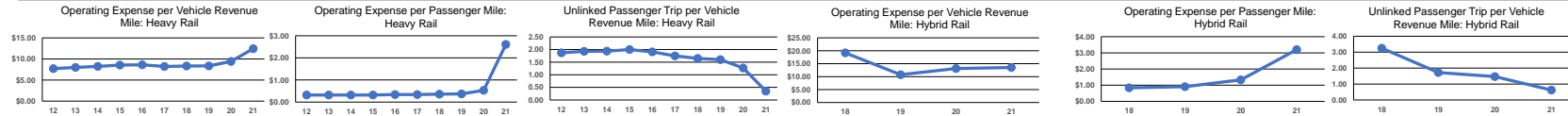
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	496	-	\$170,360,336	\$439,481,837	\$288,627,349	\$11,608,023	\$910,077,545	
Monorail/Automated	-	2 ²	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$265,857	\$1,104,798	\$0	\$1,370,655	
Total	510	2	\$170,360,336	\$439,747,694	\$289,732,147	\$11,608,023	\$911,448,200	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$358,576 ¹	\$161,005 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Heavy Rail	\$611,176,963	\$59,980,709	\$910,077,545	233,787,844	17,125,273	49,113,169	1,650,674	239.4	691	496	39.3%	29.0
Monorail/Automated	\$7,848,857 ²	\$652,596 ²	\$0	359,280	112,981	212,199	17,819	6.4	4	2 ²	100.0%	7.0
Hybrid Rail	\$13,198,004	\$1,734,214	\$1,370,655	4,123,073	601,424	976,607	40,138	17.3	16	14	14.3%	5.0
Total	\$632,582,400	\$62,528,524	\$911,448,200	238,270,197	17,839,678	50,301,975	1,708,631	263.1	711	512	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$12.44	\$370.26	\$2.61	\$35.69	0.3	10.4
Monorail/Automated	\$36.99	\$440.48	\$21.85	\$69.47	0.5	6.3
Hybrid Rail	\$13.51	\$328.82	\$3.20	\$21.94	0.6	15.0
Total	\$12.58	\$370.23	\$2.65	\$35.46	0.4	10.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$91,062,344 10.7%
 Local Funds \$352,634,372 41.6%
 State Funds \$0 0.0%
 Federal Assistance \$404,058,506 47.7%

Total Operating Funds Expended \$847,755,222 100.0%

Sources of Capital Funds Expended

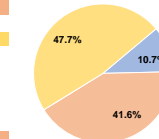
Fares and Directly Generated \$0 0.0%
 Local Funds \$595,462,088 65.3%
 State Funds \$91,042,182 10.0%
 Federal Assistance \$224,943,930 24.7%

Total Capital Funds Expended \$911,448,200 100.0%

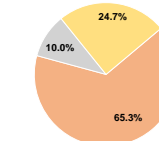
Summary of Operating Expenses (OE)

Labor \$477,977,165 75.6%
 Materials and Supplies \$29,693,147 4.7%
 Purchased Transportation \$6,501,843 1.0%
 Other Operating Expenses \$118,410,245 18.7%
Total Operating Expenses \$632,582,400 100.0%
 Reconciling OE Cash Expenditures \$207,126,956
 Purchased Transportation (Reported Separately) \$8,045,866 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 97%
 Equipment - Steel Wheel Vehicles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 4%
 Infrastructure - HR - Heavy Rail - 1%
 Infrastructure - MG - Monorail/Automated Guideway - 3%
 Infrastructure - YR - Hybrid Rail - 1%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 62%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,051,963 Annual Passenger Miles (PMT)
 2,862,436 Annual Unlinked Trips (UPT)
 8,504 Average Weekday Unlinked Trips
 6,696 Average Saturday Unlinked Trips
 6,128 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

111 Square Miles
 500,977 Population

Service Supplied

3,514,877 Annual Vehicle Revenue Miles (VRM)
 273,836 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 137
 Service Vehicles 29
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

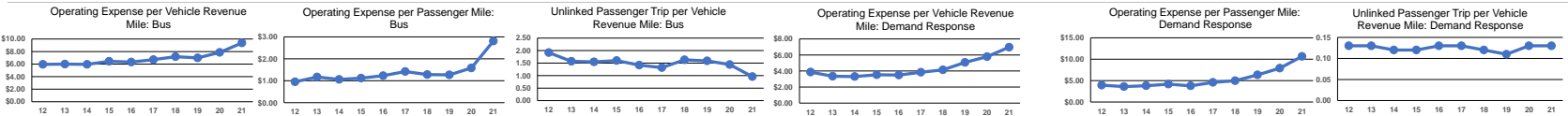
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$1,768,549	\$86,206	\$0	\$0	\$1,854,755	
Bus	61	-	\$2,136,654	\$478,957	\$1,764,164	\$109,616	\$4,489,391	
Total	91	-	\$3,905,203	\$565,163	\$1,764,164	\$109,616	\$6,344,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,322,401	\$481,824	\$1,854,755	405,868	78,556	620,129	47,265	0.0	50	30	66.7%	2.8
Bus	\$27,109,655	\$2,424,532	\$4,489,391	9,646,095	2,783,880	2,894,748	226,571	0.0	87	61	42.6%	8.0
Total	\$31,432,056	\$2,906,356	\$6,344,146	10,051,963	2,862,436	3,514,877	273,836	0.0	137	91	33.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.97	\$91.45	Demand Response	\$10.65	\$55.02	0.1	1.7
Bus	\$9.37	\$119.65	Bus	\$2.81	\$9.74	1.0	12.3
Total	\$8.94	\$114.78	Total	\$3.13	\$10.98	0.8	10.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,589,996 14.6%
 Local Funds \$5,229,212 16.6%
 State Funds \$0 0.0%
 Federal Assistance \$21,612,848 68.8%

Total Operating Funds Expended \$31,432,056 100.0%

Sources of Capital Funds Expended

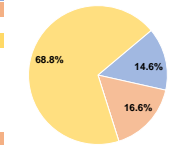
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,786,536 43.9%
 State Funds \$1,944,676 30.7%
 Federal Assistance \$1,612,934 25.4%

Total Capital Funds Expended \$6,344,146 100.0%

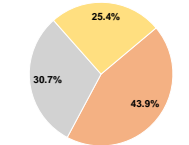
Summary of Operating Expenses (OE)

Labor \$22,742,371 72.4%
 Materials and Supplies \$3,298,831 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,390,854 17.2%
 Total Operating Expenses \$31,432,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 0%

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

6,805 Annual Unlinked Trips (UPT)

Service Supplied

143,708 Annual Vehicle Revenue Miles (VRM)
 3,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,579	6.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,699,687	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,817,266	100.0%

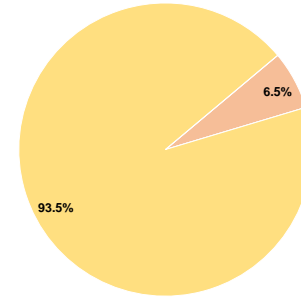
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,003,252	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,015,441	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,018,693	100.0%

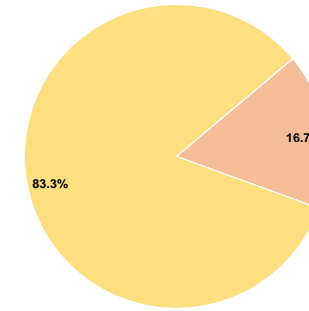
Assets

Revenue Vehicles	55
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	16	-	\$1,817,266	\$0	\$6,018,693	6,805	143,708	3,954	2.1
Total	16	-	\$1,817,266	\$0	\$6,018,693	6,805	143,708	3,954	

Performance Measures

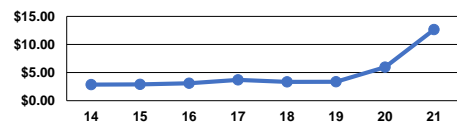
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.65	\$459.60
Total	\$12.65	\$459.60

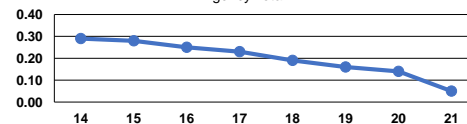
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$267.05	0.0	1.7
Total	\$267.05	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

5,454,675 Annual Passenger Miles (PMT)
 946,114 Annual Unlinked Trips (UPT)
 2,907 Average Weekday Unlinked Trips
 2,106 Average Saturday Unlinked Trips
 1,831 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

2,365,482 Annual Vehicle Revenue Miles (VRM)
 175,253 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 129
 Service Vehicles 45
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

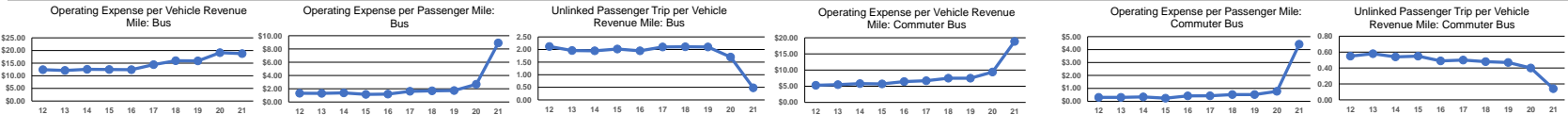
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$56,902	\$0	\$0	\$0	\$56,902	
Demand Response	26	-	\$261,851	\$12,630	\$182,059	\$0	\$456,540	
Bus	46	-	\$4,355,287	\$126,186	\$1,099,481	\$13,497	\$5,594,451	
Total	80	-	\$4,674,040	\$138,816	\$1,281,540	\$13,497	\$6,107,893	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,216,842	\$204,022	\$56,902	1,409,618	46,081	329,477	12,086	0.0	15	8	87.5%	8.3
Demand Response	\$5,013,165	\$114,807	\$456,540	247,787	38,974	234,764	25,033	0.0	32	26	23.1%	6.4
Bus	\$33,832,063	\$4,047,733	\$5,594,451	3,797,270	861,059	1,801,241	138,134	0.0	86	46	87.0%	13.6
Total	\$45,062,070	\$4,366,562	\$6,107,893	5,454,675	946,114	2,365,482	175,253	0.0	133	80	39.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$18.87	\$514.38	\$4.41	\$134.91
Demand Response	\$21.35	\$200.26	\$20.23	\$128.63
Bus	\$18.78	\$244.92	\$8.91	\$39.29
Total	\$19.05	\$257.13	\$8.26	\$47.63



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,088,703 10.3%
 Local Funds \$24,062,104 48.9%
 State Funds \$3,425,215 7.0%
 Federal Assistance \$16,666,376 33.8%

Total Operating Funds Expended \$49,242,398 100.0%

Sources of Capital Funds Expended

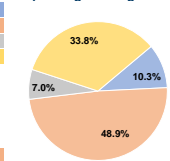
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,688,960 27.7%
 State Funds \$3,440,936 56.3%
 Federal Assistance \$977,997 16.0%

Total Capital Funds Expended \$6,107,893 100.0%

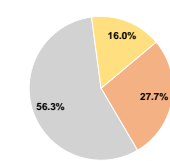
Summary of Operating Expenses (OE)

Labor \$36,788,720 81.6%
 Materials and Supplies \$2,603,116 5.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,670,234 12.6%
 Total Operating Expenses \$45,062,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 68%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA, 345 Manteca, CA

Service Consumption

4,876,278 Annual Passenger Miles (PMT)
 1,160,555 Annual Unlinked Trips (UPT)
 3,809 Average Weekday Unlinked Trips
 2,288 Average Saturday Unlinked Trips
 1,254 Average Sunday Unlinked Trips

Database Information

NTDID: 90007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 94
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

59 Square Miles
 271,314 Population

Service Supplied

2,473,032 Annual Vehicle Revenue Miles (VRM)
 214,421 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

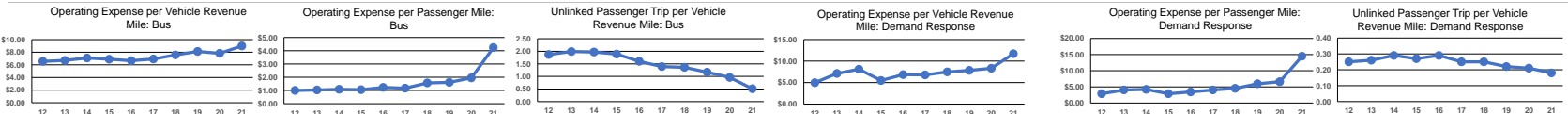
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	49 ¹	\$4,290,269	\$349,743	\$2,184,896	\$15,238	\$6,840,146	
Total	-	72	\$4,290,269	\$349,743	\$2,184,896	\$15,238	\$6,840,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,354,731 ¹	\$152,479 ¹	\$0	231,866	51,568	286,743	21,456	0.0	23	23 ¹	0.0%	8.1
Bus	\$19,673,400 ¹	\$981,447 ¹	\$6,840,146	4,644,412	1,108,987	2,186,289	192,965	0.0	61	49 ¹	24.5%	9.3
Total	\$23,028,131	\$1,133,926	\$6,840,146	4,876,278	1,160,555	2,473,032	214,421	0.0	84	72	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.70	\$156.35	\$14.47	\$65.05
Bus	\$9.00	\$101.95	\$4.24	\$17.74
Total	\$9.31	\$107.40	\$4.72	\$19.84



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NEXT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,649,529 7.1%
 Local Funds \$36,011 0.2%
 State Funds \$8,518,652 36.6%
 Federal Assistance \$13,072,626 56.2%

Total Operating Funds Expended \$23,276,818 100.0%

Sources of Capital Funds Expended

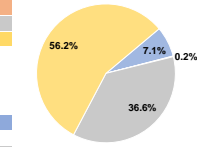
Fares and Directly Generated \$12,503 0.2%
 Local Funds \$0 0.0%
 State Funds \$3,622,756 53.0%
 Federal Assistance \$3,204,887 46.9%

Total Capital Funds Expended \$6,840,146 100.0%

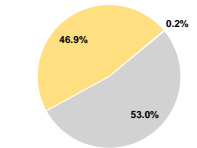
Summary of Operating Expenses (OE)

Labor \$4,979,117 21.6%
 Materials and Supplies \$1,605,517 7.0%
 Purchased Transportation \$13,491,051 58.6%
 Other Operating Expenses \$2,952,446 12.8%
Total Operating Expenses \$23,028,131 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 16,899,157 Annual Passenger Miles (PMT)
 5,040,393 Annual Unlinked Trips (UPT)
 15,496 Average Weekday Unlinked Trips
 10,882 Average Saturday Unlinked Trips
 9,175 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 855,918 Population

Service Supplied
 3,724,720 Annual Vehicle Revenue Miles (VRM)
 399,646 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 198 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 214
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles 0.60

Modal Characteristics

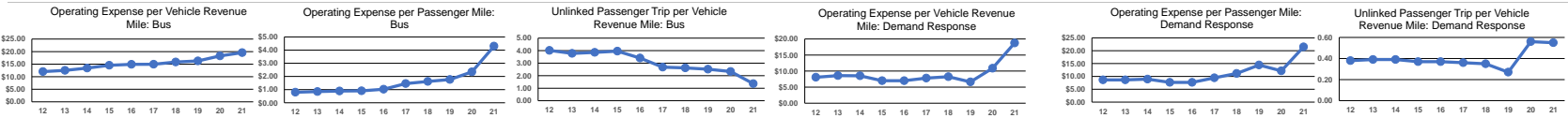
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$0	\$1,356,888	\$505,546	\$65,783	\$1,928,217	
Total	112	16	\$0	\$1,356,888	\$505,546	\$65,783	\$1,928,217	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$455,737 ¹	\$7,572 ¹	\$0	21,228	13,288	24,319	2,940	0.0	19	16 ¹	18.8%	6.7
Bus	\$72,513,333	\$1,989,658	\$1,928,217	16,877,929	5,027,105	3,700,401	396,706	0.6	179	112	59.8%	7.0
Total	\$72,969,070	\$1,997,230	\$1,928,217	16,899,157	5,040,393	3,724,720	399,646	0.6	198	128	35.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	\$155.01	Demand Response	\$21.47	\$34.30	0.5	4.5
Bus	\$19.60	\$182.79	Bus	\$4.30	\$14.42	1.4	12.7
Total	\$19.59	\$182.58	Total	\$4.32	\$14.48	1.4	12.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

Financial Information

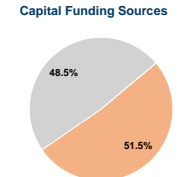
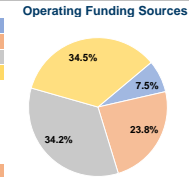
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,501,065 7.5%
 Local Funds \$17,399,346 23.8%
 State Funds \$24,927,408 34.2%
 Federal Assistance \$25,151,343 34.5%

Total Operating Funds Expended \$72,979,162 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$993,378 51.5%
 State Funds \$934,839 48.5%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,928,217 100.0%

Summary of Operating Expenses (OE)
 Labor \$51,089,541 70.0%
 Materials and Supplies \$6,796,906 9.3%
 Purchased Transportation \$259,084 0.4%
 Other Operating Expenses \$14,823,539 20.3%
 Total Operating Expenses \$72,969,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$10,092
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

18,965,192 Annual Passenger Miles (PMT)
 4,632,200 Annual Unlinked Trips (UPT)
 13,990 Average Weekday Unlinked Trips
 10,706 Average Saturday Unlinked Trips
 8,465 Average Sunday Unlinked Trips

Database Information

NTDID: 90009
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Service Vehicles 440
 Service Vehicles 79
 Facilities 40
 Track Miles
 Lane Miles

Service Area Statistics

97 Square Miles
 764,442 Population

Service Supplied

7,096,134 Annual Vehicle Revenue Miles (VRM)
 666,702 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 406 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

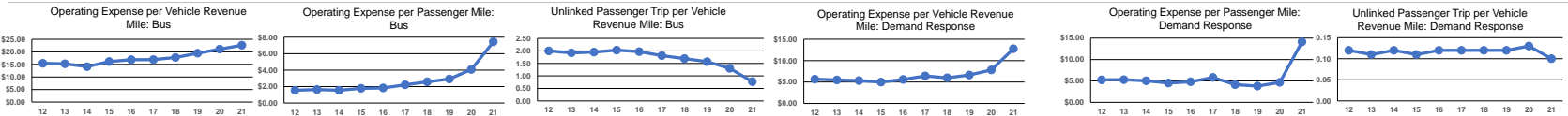
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96 ¹	\$1,065,094	\$0	\$0	\$0	\$1,065,094	
Bus	149 ¹	58 ¹	\$3,678,702	\$1,240,856	\$4,268,247	\$621,158	\$9,808,963	
Total	149	154	\$4,743,796	\$1,240,856	\$4,268,247	\$621,158	\$10,874,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,691,178 ¹	\$251,199 ¹	\$1,065,094	1,111,966	123,297	1,229,443	91,477	0.0	115	96 ¹	19.8%	4.8
Bus	\$132,750,304 ¹	\$5,363,517 ¹	\$9,808,963	17,853,226	4,508,903	5,866,691	575,225	0.0	291	207 ¹	40.6%	8.2
Total	\$148,441,482	\$5,614,716	\$10,874,057	18,965,192	4,632,200	7,096,134	666,702	0.0	406	303	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.76	\$171.53	\$14.11	\$127.26
Bus	\$22.63	\$230.78	\$7.44	\$29.44
Total	\$20.92	\$222.65	\$7.83	\$32.05



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (SamCoast) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation Rte 17 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,129,378 9.5%
 Local Funds \$78,612,858 49.4%
 State Funds \$4,918,779 3.1%
 Federal Assistance \$60,600,524 38.1%

Total Operating Funds Expended \$159,261,539 100.0%

Sources of Capital Funds Expended

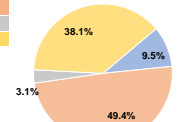
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,206,384 57.1%
 State Funds \$1,706,054 15.7%
 Federal Assistance \$2,961,619 27.2%

Total Capital Funds Expended \$10,874,057 100.0%

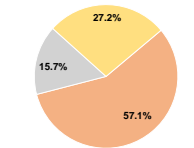
Summary of Operating Expenses (OE)

Labor \$77,660,360 52.3%
 Materials and Supplies \$6,461,042 4.4%
 Purchased Transportation \$32,405,501 21.8%
 Other Operating Expenses \$31,914,579 21.5%
 Total Operating Expenses \$148,441,482 100.0%
 Reconciling OE Cash Expenditures \$10,820,057
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 49%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 37%

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption
9,289,676 **Annual Passenger Miles (PMT)**
1,884,438 **Annual Unlinked Trips (UPT)**
5,840 **Average Weekday Unlinked Trips**
4,251 **Average Saturday Unlinked Trips**
2,481 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
103 **Square Miles**
606,911 **Population**

Service Supplied
1,921,498 **Annual Vehicle Revenue Miles (VRM)**
143,774 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
99 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 118
Service Vehicles 17
Facilities 1
Track Miles
Lane Miles -

Modal Characteristics

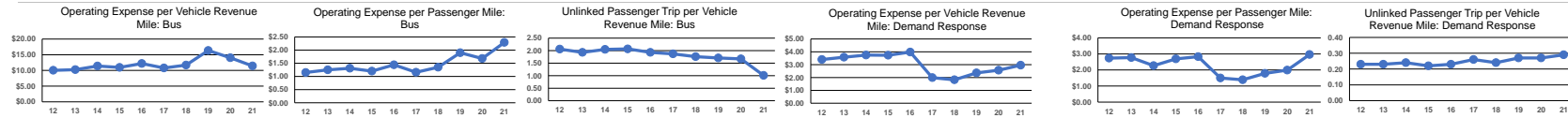
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	
Total	48	36	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$222,576 ¹	\$42,798 ¹	\$0	75,258	21,685	75,263	2,987	0.0	36	36 ¹	0.0%	0.0
Bus	\$21,094,065	\$13,228	\$2,009,506	9,214,418	1,862,753	1,846,235	140,787	0.0	63	48	31.3%	8.1
Total	\$21,316,641	\$56,026	\$2,009,506	9,289,676	1,884,438	1,921,498	143,774	0.0	99	84	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$74.51	Demand Response	\$2.96	\$10.26	0.3	7.3
Bus	\$11.43	\$149.83	Bus	\$2.29	\$11.32	1.0	13.2
Total	\$11.09	\$148.26	Total	\$2.29	\$11.31	1.0	13.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Bell Cab Co., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Administrative Services Cooperative (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from All YellowTaxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$139,905 0.6%
Local Funds \$4,909,615 22.8%
State Funds \$7,734,077 35.9%
Federal Assistance \$8,742,882 40.6%

Total Operating Funds Expended \$21,526,479 100.0%

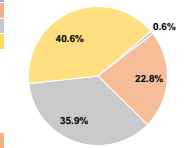
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$239,913 11.9%
State Funds \$1,622,749 80.8%
Federal Assistance \$146,844 7.3%

Total Capital Funds Expended \$2,009,506 100.0%

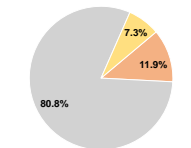
Summary of Operating Expenses (OE)

Labor \$17,388,222 81.6%
Materials and Supplies \$1,260,450 5.9%
Purchased Transportation \$201,027 0.9%
Other Operating Expenses \$2,466,942 11.6%
Total Operating Expenses \$21,316,641 100.0%
Reconciling OE Cash Expenditures \$209,838
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%

General Information

Federally Recognized Tribal Statistical Areas

Reno-Sparks Indian Colony and Off-Reservation Trust Land, NV

Service Consumption

3,779 Annual Unlinked Trips (UPT)

Service Supplied

59,676 Annual Vehicle Revenue Miles (VRM)
3,520 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,234	86.7%
State Funds	\$0	0.0%
Federal Assistance	\$20,841	13.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,075	100.0%

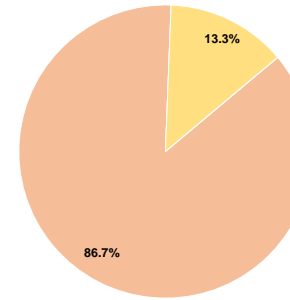
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,578	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,578	100.0%

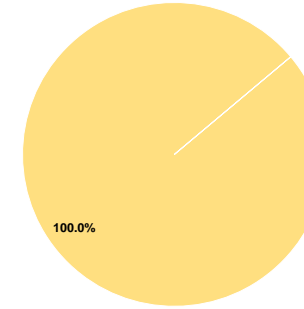
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$157,075	\$0	\$129,578	3,779	59,676	3,520	10.0
Total	2	-	\$157,075	\$0	\$129,578	3,779	59,676	3,520	

Performance Measures

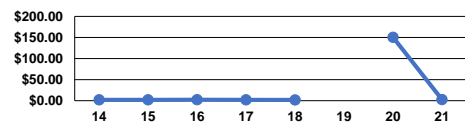
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$44.62
Total	\$2.63	\$44.62

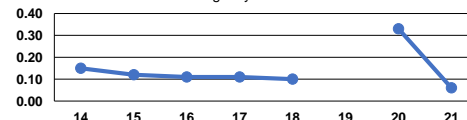
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.57	0.1	1.1
Total	\$41.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA

Service Consumption

6,467,261 Annual Passenger Miles (PMT)
 1,402,927 Annual Unlinked Trips (UPT)
 4,448 Average Weekday Unlinked Trips
 2,437 Average Saturday Unlinked Trips
 2,137 Average Sunday Unlinked Trips

Database Information

NTDID: 90012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,426 Square Miles
 772,050 Population

Service Supplied

2,151,196 Annual Vehicle Revenue Miles (VRM)
 151,795 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 166
 Service Vehicles 42
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

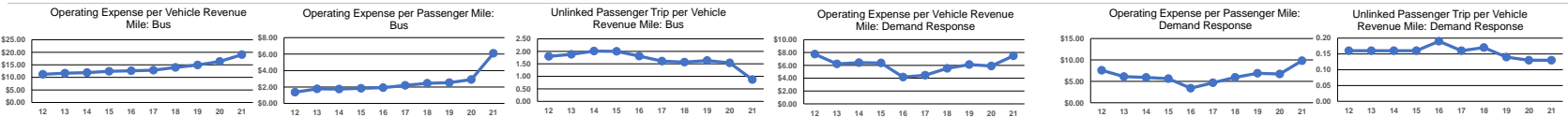
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	30 ¹	18 ¹	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	
Total	30	51	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,812,615 ¹	\$173,040 ¹	\$0	1,445,941	32,625	306,901	9,898	0.0	17	7 ¹	142.9%	6.2
Demand Response	\$2,361,368 ¹	\$178,674 ¹	\$0	240,536	40,139	315,837	15,486	0.0	32	26 ¹	23.1%	2.6
Bus	\$29,138,138 ¹	\$865,457 ¹	\$5,051,574	4,780,784	1,330,163	1,528,458	126,411	0.0	96	48 ¹	100.0%	8.6
Total	\$33,312,121	\$1,217,171	\$5,051,574	6,467,261	1,402,927	2,151,196	151,795	0.0	145	81	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$5.91	\$183.13	Commuter Bus	\$1.25	\$55.56	0.1	3.3
Demand Response	\$7.48	\$152.48	Demand Response	\$9.82	\$58.83	0.1	2.6
Bus	\$19.06	\$230.50	Bus	\$6.09	\$21.91	0.9	10.5
Total	\$15.49	\$219.45	Total	\$5.15	\$23.74	0.7	9.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from American Logistics Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,634,523 4.1%
 Local Funds \$19,391,383 48.2%
 State Funds \$2,167,736 5.4%
 Federal Assistance \$17,066,074 42.4%

Total Operating Funds Expended \$40,259,716 100.0%

Sources of Capital Funds Expended

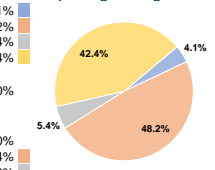
Fares and Directly Generated \$0 0.0%
 Local Funds \$675,451 13.4%
 State Funds \$2,655,782 52.6%
 Federal Assistance \$1,720,341 34.1%

Total Capital Funds Expended \$5,051,574 100.0%

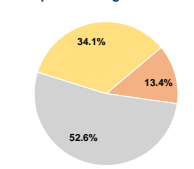
Summary of Operating Expenses (OE)

Labor \$18,659,916 56.0%
 Materials and Supplies \$1,511,154 4.5%
 Purchased Transportation \$5,999,843 18.0%
 Other Operating Expenses \$7,141,208 21.4%
Total Operating Expenses \$33,312,121 100.0%
 Reconciling OE Cash Expenditures \$6,947,595
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census San Jose, CA 286 Square Miles 1,664,496 Population 29 Pop. Rank out of 498 UZAs	Service Consumption 63,965,739 Annual Passenger Miles (PMT) 12,055,696 Annual Unlinked Trips (UPT) 37,705 Average Weekday Unlinked Trips 26,430 Average Saturday Unlinked Trips 22,087 Average Sunday Unlinked Trips	Database Information NTDID: 90013 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA	Service Supplied 17,089,186 Annual Vehicle Revenue Miles (VRM) 1,438,566 Annual Vehicle Revenue Hours (VRH) 515 Vehicles Operated in Maximum Service (VOMS) 677 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 852 Service Vehicles 343 Facilities 145 Track Miles 83.52 Lane Miles 197.30

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$23,069,979	5.3%
Local Funds	\$190,565,254	43.8%
State Funds	\$145,776,834	33.5%
Federal Assistance	\$76,096,038	17.5%
Total Operating Funds Expended	\$435,508,105	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$3,860,240	2.2%
Local Funds	\$121,072,739	67.9%
State Funds	\$14,477,976	8.1%
Federal Assistance	\$39,006,798	21.9%
Total Capital Funds Expended	\$178,417,753	100.0%
Summary of Operating Expenses (OE)		
Labor	\$300,705,852	75.3%
Materials and Supplies	\$29,690,084	7.4%
Purchased Transportation	\$20,423,524	5.1%
Other Operating Expenses	\$48,329,732	12.1%
Total Operating Expenses	\$399,149,192	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 49%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - LR - Light Rail - 3%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 27%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VT - Vintage Trolley - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	138 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	-	\$5,825,165	\$130,893,666	\$0	\$0	\$136,718,831	
Light Rail	46	-	\$0	\$17,163,665	\$1,654,829	\$0	\$18,818,494	
Bus	319 ¹	12 ¹	\$3,680,989	\$15,243,266	\$3,903,185	\$52,988	\$22,880,428	
Total	365	150	\$9,506,154	\$163,300,597	\$5,558,014	\$52,988	\$178,417,753	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,868,741 ¹	\$470,389 ¹	\$0	1,400,037	173,267	2,041,268	164,469	0.0	144	138 ¹	4.4%	5.8
Heavy Rail	\$0	\$0	\$136,718,831	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$115,792,171	\$2,386,194	\$18,818,494	13,970,922	2,168,096	2,831,553	216,045	81.0	98	46	113.0%	19.7
Bus	\$263,488,280 ¹	\$10,760,576 ¹	\$22,880,428	48,594,780	9,714,333	12,216,365	1,058,052	1.1	435	331 ¹	31.4%	9.4
Total	\$399,149,192	\$13,617,159	\$178,417,753	63,965,739	12,055,696	17,089,186	1,438,566	82.1	677	515	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	\$120.81	Demand Response	\$14.19	\$114.67	0.1	1.1
Heavy Rail	\$0.00	\$0.00	Heavy Rail	\$0.00	\$0.00	0.0	0.0
Light Rail	\$40.89	\$335.96	Light Rail	\$8.29	\$53.41	0.8	10.0
Bus	\$21.57	\$249.03	Bus	\$5.42	\$27.12	0.8	9.2
Total	\$23.36	\$277.46	Total	\$6.24	\$33.11	0.7	8.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from El Paseo Limo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
29 San Jose, CA

Service Consumption

84,128,593 **Annual Passenger Miles (PMT)**
21,535,037 **Annual Unlinked Trips (UPT)**
65,356 **Average Weekday Unlinked Trips**
51,180 **Average Saturday Unlinked Trips**
43,652 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 917
Service Vehicles 154
Facilities 75
Track Miles
Lane Miles 32.40

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Supplied

19,477,311 **Annual Vehicle Revenue Miles (VRM)**
1,861,694 **Annual Vehicle Revenue Hours (VRH)**
500 **Vehicles Operated in Maximum Service (VOMS)**
785 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

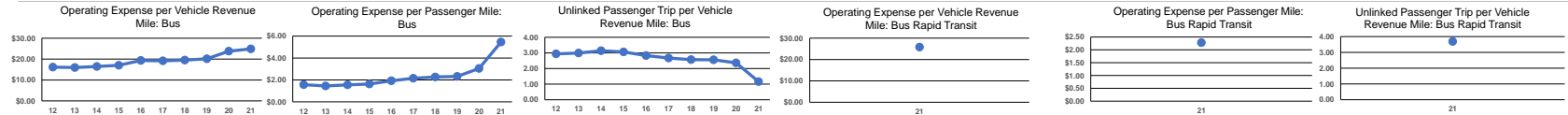
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	22	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	116 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	330 ¹	15 ¹	\$361,562	\$4,907,469	\$4,394,516	\$0	\$9,663,547	
Bus Rapid Transit	17	-	\$290,190	\$14,640,345	\$0	\$0	\$14,930,535	
Total	369	131	\$651,752	\$19,547,814	\$4,394,516	\$0	\$24,594,082	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,211,446	\$302,040	\$0	926,855	67,751	177,192	12,218	0.0	69	22	213.6%	8.6
Demand Response	\$26,584,038 ¹	\$519,371 ¹	\$0	1,540,219	199,825	2,348,408	174,372	0.0	223	116 ¹	92.2%	4.2
Bus	\$405,816,715 ¹	\$22,583,009 ¹	\$9,663,547	74,362,168	18,888,036	16,307,520	1,598,196	0.0	466	345 ¹	35.1%	8.9
Bus Rapid Transit	\$16,628,791	\$1,052,086	\$14,930,535	7,299,351	2,379,425	644,191	76,908	19.1	27	17	58.8%	4.0
Total	\$453,240,990	\$24,456,506	\$24,594,082	84,128,593	21,535,037	19,477,311	1,861,694	19.1	785	500	36.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$23.77	\$344.69	Commuter Bus	\$4.54	\$62.16	0.4	5.5
Demand Response	\$11.32	\$152.46	Demand Response	\$17.26	\$133.04	0.1	1.1
Bus	\$24.89	\$253.92	Bus	\$5.46	\$21.49	1.2	11.8
Bus Rapid Transit	\$25.81	\$216.22	Bus Rapid Transit	\$2.28	\$6.99	3.7	30.9
Total	\$23.27	\$243.46	Total	\$5.39	\$21.05	1.1	11.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,229,611 6.1%
Local Funds \$263,253,923 57.3%
State Funds \$71,406,081 15.5%
Federal Assistance \$96,335,942 21.0%

Total Operating Funds Expended \$459,225,557 100.0%

Sources of Capital Funds Expended

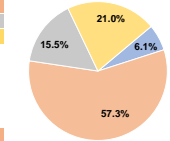
Fares and Directly Generated \$0 0.0%
Local Funds \$16,257,294 66.1%
State Funds \$2,628,839 10.7%
Federal Assistance \$5,707,949 23.2%

Total Capital Funds Expended \$24,594,082 100.0%

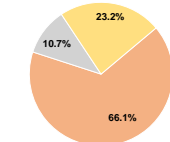
Summary of Operating Expenses (OE)

Labor \$346,010,340 76.3%
Materials and Supplies \$22,006,452 4.9%
Purchased Transportation \$28,445,611 6.3%
Other Operating Expenses \$56,778,587 12.5%
Total Operating Expenses \$453,240,990 100.0%
Reconciling OE Cash Expenditures \$5,984,567
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 26%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption

112,158,747 Annual Passenger Miles (PMT)
 61,756,689 Annual Unlinked Trips (UPT)
 193,235 Average Weekday Unlinked Trips
 157,705 Average Saturday Unlinked Trips
 126,099 Average Sunday Unlinked Trips

Database Information

NTDID: 90015
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

49 Square Miles
 875,010 Population

Service Supplied

16,831,839 Annual Vehicle Revenue Miles (VRM)
 2,293,569 Annual Vehicle Revenue Hours (VRH)
 746 Vehicles Operated in Maximum Service (VOMS)
 1,313 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,345
 Service Vehicles 506
 Facilities 64
 Track Miles 92.16
 Lane Miles 182.70

Modal Characteristics

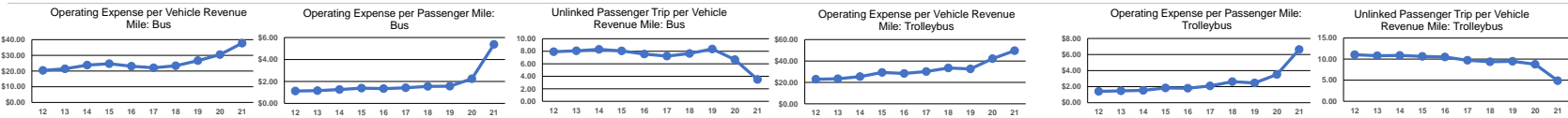
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	-	-	\$3,183,603	\$2,217,085	\$263,451	\$123,620	\$5,787,759	
Demand Response	-	66 ¹	\$55,883	\$0	\$0	\$60,000	\$115,883	
Light Rail	112	-	\$42,234,415	\$78,896,158	\$7,538,890	\$846,296	\$129,515,759	
Bus	398	-	\$2,280,103	\$33,211,460	\$6,955,706	\$266,936	\$42,714,205	
Street Car Rail	12	-	\$2,967,397	\$564,997	\$0	\$0	\$3,532,394	
Trolleybus	158	-	\$5,994,493	\$2,790,108	\$455,090	\$77,342	\$9,317,033	
Total	680	66	\$56,715,894	\$117,679,808	\$15,213,137	\$1,374,194	\$190,983,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$22,182,506	\$0	\$5,787,759	0	0	0	0
Demand Response	\$14,232,943 ¹	\$274,409 ¹	\$115,883	776,478	114,939	737,175	93,589
Light Rail	\$127,862,791	\$898,848	\$129,515,759	2,668,080	3,595,952	818,259	108,849
Bus	\$443,788,142	\$12,907,694	\$42,714,205	82,487,632	40,938,405	11,750,407	1,504,908
Street Car Rail	\$17,362,441	\$22,667	\$3,532,394	0	0	20,635	4,302
Trolleybus	\$173,954,396	\$3,850,603	\$9,317,033	26,226,557	17,107,393	3,505,363	581,921
Total	\$799,383,219	\$17,954,221	\$190,983,033	112,158,747	61,756,689	16,831,839	2,293,569

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$19.31	\$152.08	\$18.33	\$123.83	0.2	1.2
Light Rail	\$156.26	\$1,174.68	\$47.92	\$35.56	4.4	33.0
Bus	\$37.77	\$294.89	\$5.38	\$10.84	3.5	27.2
Street Car Rail	\$841.41	\$4,035.90	\$0.00	\$0.00	0.0	0.0
Trolleybus	\$49.63	\$298.93	\$6.63	\$10.17	4.9	29.4
Total	\$47.49	\$348.53	\$7.13	\$12.94	3.7	26.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,763,774 3.0%
 Local Funds \$296,423,534 32.5%
 State Funds \$136,710,511 15.0%
 Federal Assistance \$452,270,884 49.5%

Total Operating Funds Expended \$913,168,703 100.0%

Sources of Capital Funds Expended

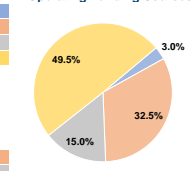
Fares and Directly Generated \$0 0.0%
 Local Funds \$59,629,807 31.2%
 State Funds \$14,155,085 7.4%
 Federal Assistance \$117,198,141 61.4%

Total Capital Funds Expended \$190,983,033 100.0%

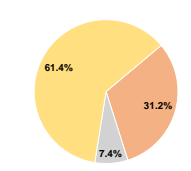
Summary of Operating Expenses (OE)

Labor \$624,812,788 78.2%
 Materials and Supplies \$65,437,119 8.2%
 Purchased Transportation \$13,720,007 1.7%
 Other Operating Expenses \$95,413,305 11.9%
 Total Operating Expenses \$799,383,219 100.0%
 Reconciling OE Cash Expenditures \$113,785,484
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 35%
 Facility - Passenger / Parking Facilities - 44%
 Infrastructure - CC - Cable Car - 10%
 Infrastructure - LR - Light Rail - 10%
 Infrastructure - SR - Street Car Rail - 10%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CC - Cable Car - 70%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 2%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption

13,480,515 **Annual Passenger Miles (PMT)**
 751,912 **Annual Unlinked Trips (UPT)**
 2,335 **Average Weekday Unlinked Trips**
 2,115 **Average Saturday Unlinked Trips**
 2,232 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

118 **Square Miles**
 825,821 **Population**

Service Supplied

2,615,732 **Annual Vehicle Revenue Miles (VRM)**
 146,232 **Annual Vehicle Revenue Hours (VRH)**
 107 **Vehicles Operated in Maximum Service (VOMS)**
 172 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 171
 Service Vehicles 89
 Facilities 74
 Track Miles
 Lane Miles

Modal Characteristics

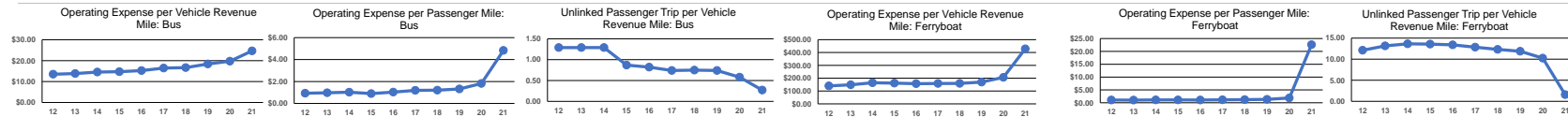
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ²	\$1,745,903	\$0	\$0	\$0	\$1,745,903	
Ferryboat	3	-	\$12,111,014	\$1,362	\$2,371,029	\$2,107,285	\$16,590,690	
Bus	94 ¹	-	\$1,376,246	\$0	\$7,533,745	\$343,808	\$9,253,799	
Total	97	10	\$15,233,163	\$1,362	\$9,904,774	\$2,451,093	\$27,590,392	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,539,615 ²	\$59,645 ²	\$1,745,903	126,127	10,520	154,700	6,909	0.0	18	10 ²	80.0%	1.0
Ferryboat	\$24,401,364	\$848,332	\$16,590,690	1,079,544	89,861	56,999	3,650	41.3	7	3	133.3%	31.7
Bus	\$59,292,822 ¹	\$4,055,159 ¹	\$9,253,799	12,274,844	651,531	2,404,033	135,673	0.0	147	94 ¹	56.4%	5.8
Total	\$85,233,801	\$4,963,136	\$27,590,392	13,480,515	751,912	2,615,732	146,232	41.3	172	107	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	\$222.84	Demand Response	\$12.21	\$146.35	0.1	1.5
Ferryboat	\$428.10	\$6,685.31	Ferryboat	\$22.60	\$271.55	1.6	24.6
Bus	\$24.66	\$437.03	Bus	\$4.83	\$91.01	0.3	4.8
Total	\$32.59	\$582.87	Total	\$6.32	\$113.36	0.3	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,262,550 14.5%
 Local Funds \$1,985,856 1.9%
 State Funds \$20,512,643 19.5%
 Federal Assistance \$67,466,889 64.1%

Total Operating Funds Expended \$105,227,938 100.0%

Sources of Capital Funds Expended

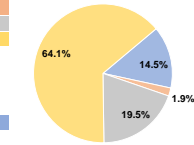
Fares and Directly Generated \$8,083,947 29.3%
 Local Funds \$0 0.0%
 State Funds \$2,003,057 7.3%
 Federal Assistance \$17,503,388 63.4%

Total Capital Funds Expended \$27,590,392 100.0%

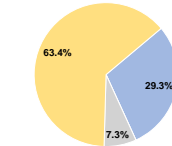
Summary of Operating Expenses (OE)

Labor \$64,059,903 75.2%
 Materials and Supplies \$6,552,531 7.7%
 Purchased Transportation \$1,486,645 1.7%
 Other Operating Expenses \$13,134,722 15.4%
Total Operating Expenses \$85,233,801 100.0%
 Reconciling OE Cash Expenditures \$19,994,137
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 52%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption
 2,193,984 Annual Passenger Miles (PMT)
 788,625 Annual Unlinked Trips (UPT)
 2,651 Average Weekday Unlinked Trips
 1,220 Average Saturday Unlinked Trips
 938 Average Sunday Unlinked Trips

Database Information
 NTDID: 90017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 51 Square Miles
 178,127 Population

Service Supplied
 732,337 Annual Vehicle Revenue Miles (VRM)
 66,394 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

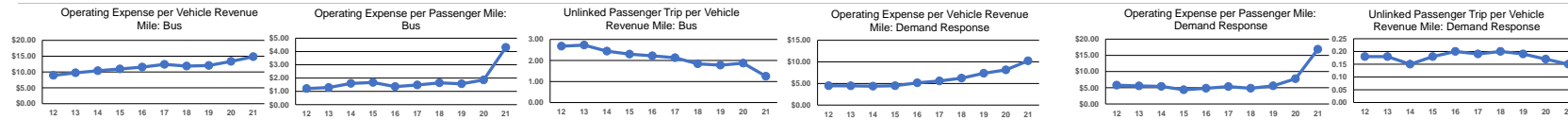
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$350,906	\$0	\$0	\$0	\$350,906	
Bus	17 ¹	1 ¹	\$46,619	\$4,768	\$58,465	\$10,062	\$119,914	
Total	17	8	\$397,525	\$4,768	\$58,465	\$10,062	\$470,820	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,178,620 ¹	\$23,625 ¹	\$350,906	69,821	17,513	115,088	10,581	0.0	11	7 ¹	57.1%	4.7
Bus	\$9,157,211 ¹	\$304,785 ¹	\$119,914	2,124,163	771,112	617,249	55,813	0.0	29	18 ¹	61.1%	9.6
Total	\$10,335,831	\$328,410	\$470,820	2,193,984	788,625	732,337	66,394	0.0	40	25	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.24	\$111.39	Demand Response	\$16.88	\$67.30	0.2	1.7
Bus	\$14.84	\$164.07	Bus	\$4.31	\$11.88	1.2	13.8
Total	\$14.11	\$155.67	Total	\$4.71	\$13.11	1.1	11.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$340,397 8.4%
 Local Funds \$1,002,150 50.8%
 State Funds \$6,057,737 37.9%
 Federal Assistance \$4,518,522

Total Operating Funds Expended \$11,917,806 100.0%

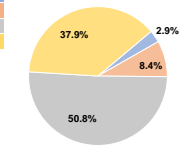
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$212,898 45.2%
 Federal Assistance \$257,922 54.8%

Total Capital Funds Expended \$470,820 100.0%

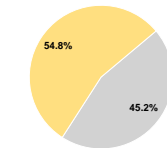
Summary of Operating Expenses (OE)

Labor \$6,017,574 58.2%
 Materials and Supplies \$754,149 7.3%
 Purchased Transportation \$1,110,171 10.7%
 Other Operating Expenses \$2,453,937 23.7%
Total Operating Expenses \$10,335,831 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,581,975
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

38,614,017 Annual Passenger Miles (PMT)
 8,075,523 Annual Unlinked Trips (UPT)
 25,640 Average Weekday Unlinked Trips
 16,382 Average Saturday Unlinked Trips
 12,024 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

220 Square Miles
 1,120,100 Population

Service Supplied

11,852,795 Annual Vehicle Revenue Miles (VRM)
 888,443 Annual Vehicle Revenue Hours (VRH)
 300 Vehicles Operated in Maximum Service (VOMS)
 486 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 475
 Service Vehicles 201
 Facilities 81
 Track Miles 83.90
 Lane Miles -

Modal Characteristics

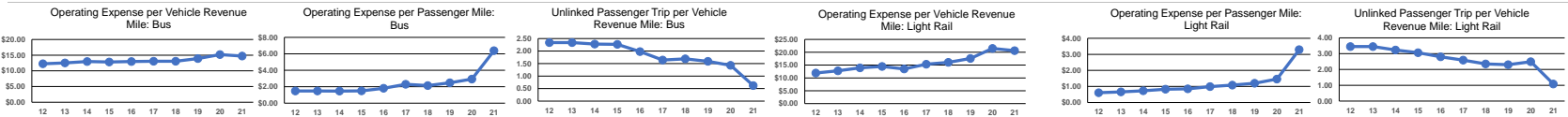
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	106 ¹	-	\$255,195	\$368,636	\$0	\$0	\$623,831	
Light Rail	35	-	\$25,251,802	\$7,030,293	\$1,591,642	\$0	\$33,873,737	
Bus	159 ¹	-	\$7,371,196	\$0	\$110,704	\$299,526	\$7,781,426	
Total	300	-	\$32,878,193	\$7,398,929	\$1,702,346	\$299,526	\$42,278,994	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$0 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$20,353,430 ¹	\$1,092,988 ¹	\$623,831	1,777,912	305,377	1,961,619	130,801	0.0	164	106 ¹	54.7%	4.4
Light Rail	\$72,985,881	\$5,482,092	\$33,873,737	22,188,765	3,841,437	3,542,376	198,514	84.9	97	35	177.1%	27.0
Bus	\$93,397,155 ¹	\$5,426,192 ¹	\$7,781,426	14,647,340	3,928,709	6,348,800	559,128	0.0	225	159 ¹	41.5%	8.2
Total	\$186,736,466	\$12,001,272	\$42,278,994	38,614,017	8,075,523	11,852,795	888,443	84.9	486	300	38.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00
Demand Response	\$10.38	\$155.61	\$11.45	\$66.65
Light Rail	\$20.60	\$367.66	\$3.29	\$19.00
Bus	\$14.71	\$167.04	\$6.38	\$23.77
Total	\$15.75	\$210.18	\$4.84	\$23.12



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,287,017 12.2%
 Local Funds \$111,578,322 56.0%
 State Funds \$4,021,917 2.0%
 Federal Assistance \$59,286,524 29.8%

Total Operating Funds Expended \$199,173,780 100.0%

Sources of Capital Funds Expended

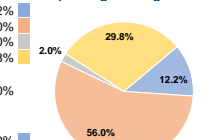
Fares and Directly Generated \$866,450 2.0%
 Local Funds \$114,711 0.3%
 State Funds \$36,449,715 86.2%
 Federal Assistance \$4,848,118 11.5%

Total Capital Funds Expended \$42,278,994 100.0%

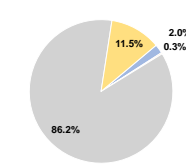
Summary of Operating Expenses (OE)

Labor \$139,558,964 74.7%
 Materials and Supplies \$14,237,931 7.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$32,939,571 17.6%
 Total Operating Expenses \$186,736,466 100.0%
 Reconciling OE Cash Expenditures \$6,400,985
 Purchased Transportation (Reported Separately) \$6,036,329 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 77%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 72%
 Facility - Administrative / Maintenance Facilities - 6%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Outaway - 24%
 Rolling Stock - LR - Light Rail Vehicle - 36%

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

9,738,589 Annual Passenger Miles (PMT)
 2,378,589 Annual Unlinked Trips (UPT)
 7,476 Average Weekday Unlinked Trips
 5,155 Average Saturday Unlinked Trips
 3,898 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

52 Square Miles
 199,668 Population

Service Supplied

2,099,365 Annual Vehicle Revenue Miles (VRM)
 172,906 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 114
 Service Vehicles 32
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

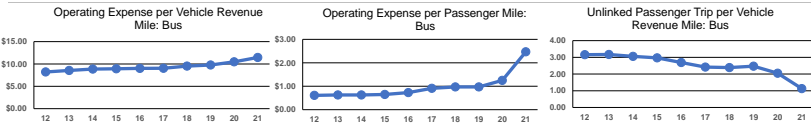
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974
Total	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0	112	74	51.4%	10.6
Total	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0	112	74	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	\$139.09	Bus	\$2.47	\$10.11	1.1	13.8
Total	\$11.46	\$139.09	Total	\$2.47	\$10.11	1.1	13.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$757,756 3.0%
 Local Funds \$3,849,973 15.3%
 State Funds \$8,989,179 35.7%
 Federal Assistance \$11,590,054 46.0%

Total Operating Funds Expended \$25,186,962 100.0%

Sources of Capital Funds Expended

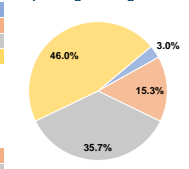
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,024,054 44.1%
 State Funds \$602,543 26.0%
 Federal Assistance \$694,377 29.9%

Total Capital Funds Expended \$2,320,974 100.0%

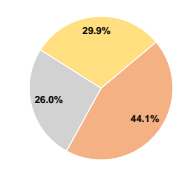
Summary of Operating Expenses (OE)

Labor \$18,865,385 78.4%
 Materials and Supplies \$2,363,436 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,820,113 11.7%
Total Operating Expenses \$24,048,934 100.0%
 Reconciling OE Cash Expenditures \$1,138,028
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,936,477 Annual Passenger Miles (PMT)
 700,892 Annual Unlinked Trips (UPT)
 2,428 Average Weekday Unlinked Trips
 1,068 Average Saturday Unlinked Trips
 507 Average Sunday Unlinked Trips

Database Information
 NTDID: 90022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 37 Square Miles
 637,365 Population

Service Supplied
 1,071,728 Annual Vehicle Revenue Miles (VRM)
 99,229 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles 13
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$246,703	\$0	\$0	\$0	\$246,703	
Bus	24	-	\$3,180,389	\$56,078	\$0	\$312,462	\$3,548,929	
Total	24	7	\$3,427,092	\$56,078	\$0	\$312,462	\$3,795,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$416,155 ¹	\$3,403 ¹	\$246,703	12,197	4,941	19,295	4,009	0.0	7	7 ¹	0.0%	5.7
Bus	\$13,579,032	\$2,109	\$3,548,929	2,924,280	695,951	1,052,433	95,220	0.0	29	24	20.8%	8.2
Total	\$13,995,187	\$5,512	\$3,795,632	2,936,477	700,892	1,071,728	99,229	0.0	36	31	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$21.57	\$103.81	Demand Response	\$34.12	\$84.22	0.3	1.2
Bus	\$12.90	\$142.61	Bus	\$4.64	\$19.51	0.7	7.3
Total	\$13.06	\$141.04	Total	\$4.77	\$19.97	0.7	7.1



Notes:

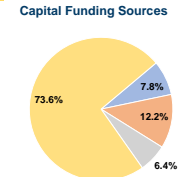
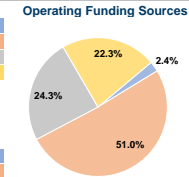
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$334,563 2.4%
 Local Funds \$7,140,959 51.0%
 State Funds \$3,405,778 24.3%
 Federal Assistance \$3,117,349 22.3%

Sources of Capital Funds Expended
 Fares and Directly Generated \$297,164 7.8%
 Local Funds \$461,498 12.2%
 State Funds \$241,988 6.4%
 Federal Assistance \$2,794,982 73.6%

Summary of Operating Expenses (OE)
 Labor \$11,236,221 80.3%
 Materials and Supplies \$727,225 5.2%
 Purchased Transportation \$344,500 2.5%
 Other Operating Expenses \$1,687,241 12.1%
 Total Operating Expenses \$13,995,187 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,462



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 44,104,432 Annual Passenger Miles (PMT)
 14,113,352 Annual Unlinked Trips (UPT)
 42,848 Average Weekday Unlinked Trips
 30,999 Average Saturday Unlinked Trips
 27,561 Average Sunday Unlinked Trips

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 100 Square Miles
 842,127 Population

Service Supplied
 4,979,675 Annual Vehicle Revenue Miles (VRM)
 509,615 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles: 259
 Service Vehicles: 53
 Facilities: 7
 Track Miles
 Lane Miles: 0.50

Modal Characteristics

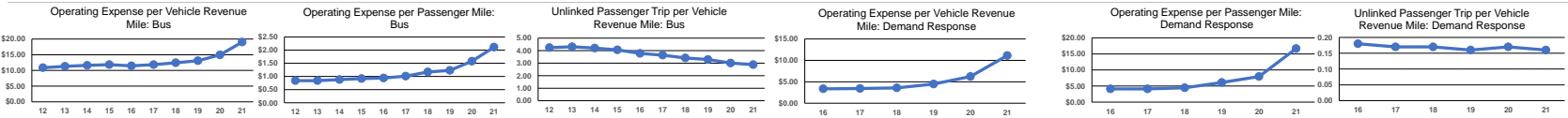
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	118	-	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	
Total	118	10	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$990,273 ¹	\$23,888 ¹	\$0	59,414	14,342	88,969	10,578	0.0	10	10 ¹	0.0%	6.1
Bus	\$93,079,624	\$122,071	\$22,640,403	44,045,018	14,099,010	4,890,706	499,037	0.5	224	118	89.8%	9.7
Total	\$94,069,897	\$145,959	\$22,640,403	44,104,432	14,113,352	4,979,675	509,615	0.5	234	128	45.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.13	\$93.62	Demand Response	\$16.67	0.2
Bus	\$19.03	\$186.52	Bus	\$2.11	2.9
Total	\$18.89	\$184.59	Total	\$2.13	2.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated: \$1,244,239 (1.3%)
 Local Funds: \$36,534,994 (38.8%)
 State Funds: \$25,885,282 (27.5%)
 Federal Assistance: \$30,415,090 (32.3%)

Total Operating Funds Expended: \$94,079,605

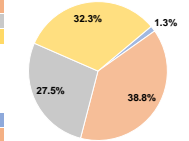
Sources of Capital Funds Expended
 Fares and Directly Generated: \$83,765 (0.4%)
 Local Funds: \$6,586,546 (29.1%)
 State Funds: \$14,309,201 (63.2%)
 Federal Assistance: \$1,660,891 (7.3%)

Total Capital Funds Expended: \$22,640,403

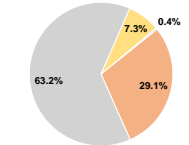
Summary of Operating Expenses (OE)

Labor: \$68,623,230 (72.9%)
 Materials and Supplies: \$8,064,300 (8.6%)
 Purchased Transportation: \$788,361 (0.8%)
 Other Operating Expenses: \$16,594,006 (17.6%)
 Total Operating Expenses: \$94,069,897 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately): \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 47%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 27,088 Annual Passenger Miles (PMT)
 11,555 Annual Unlinked Trips (UPT)
 40 Average Weekday Unlinked Trips
 25 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 8 Square Miles
 49,139 Population

Service Supplied
 34,431 Annual Vehicle Revenue Miles (VRM)
 3,437 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

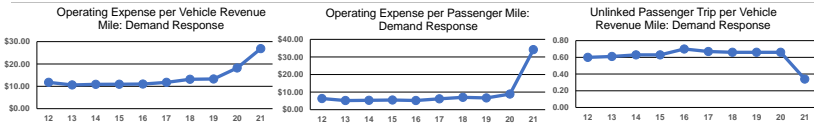
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	4	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$925,196 ¹	\$7,417 ¹	\$0	27,088	11,555	34,431	3,437	0.0	10	4 ¹	150.0%	8.0
Total	\$925,196	\$7,417	\$0	27,088	11,555	34,431	3,437	0.0	10	4	60.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$26.87	\$269.19		\$34.16	\$80.07
Total	\$26.87	\$269.19		\$34.16	\$80.07



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,417 0.8%
 Local Funds \$920,190 99.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$927,607 100.0%

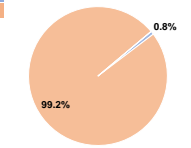
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$69,288	7.5%
Materials and Supplies	\$39,265	4.2%
Purchased Transportation	\$727,391	78.6%
Other Operating Expenses	\$89,252	9.6%
Total Operating Expenses	\$925,196	100.0%
Reconciling OE Cash Expenditures	\$2,411	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 California Non-UZA

Service Consumption

213,438,052 Annual Passenger Miles (PMT)
 39,214,848 Annual Unlinked Trips (UPT)
 121,678 Average Weekday Unlinked Trips
 84,216 Average Saturday Unlinked Trips
 65,721 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Supplied

32,674,630 Annual Vehicle Revenue Miles (VRM)
 2,536,782 Annual Vehicle Revenue Hours (VRH)
 691 Vehicles Operated in Maximum Service (VOMS)
 956 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,030
 Service Vehicles 24
 Facilities 121
 Track Miles 110.70
 Lane Miles 49.50

Modal Characteristics

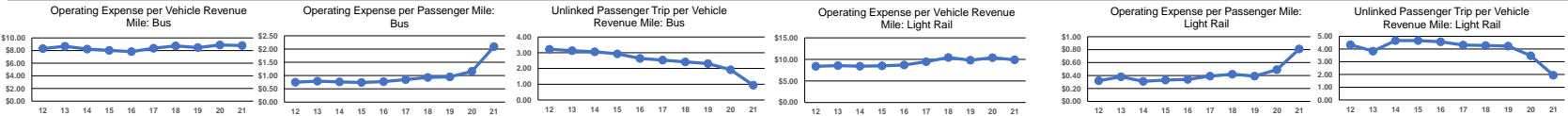
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$19,515,283	\$0	\$0	\$0	\$19,515,283	
Demand Response	-	71 ¹	\$0	\$0	\$0	\$0	\$0	
Light Rail	96	-	\$32,846,200	\$5,320,328	\$52,194	\$34,534	\$38,253,256	
Bus	225 ¹	290 ¹	\$52,883,999	\$0	\$7,579,623	\$10,470	\$60,474,092	
Total	321	370	\$105,245,482	\$5,320,328	\$7,631,817	\$45,004	\$118,242,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,269,249 ¹	\$230,630 ¹	\$19,515,283	887,798	34,017	167,598	5,860	0.5	24	9 ¹	166.7%	1.0
Demand Response	\$6,907,458 ¹	\$461,623 ¹	\$0	1,106,386	107,193	1,558,475	73,654	0.0	142	71 ¹	100.0%	4.5
Light Rail	\$99,668,853	\$19,337,502	\$38,253,256	123,388,853	19,516,337	10,077,479	555,064	108.4	173	96	80.2%	14.0
Bus	\$183,756,215 ¹	\$27,883,636 ¹	\$60,474,092	88,055,015	19,557,301	20,871,078	1,902,204	18.1	617	515 ¹	19.8%	6.6
Total	\$291,601,775	\$47,913,391	\$118,242,631	213,438,052	39,214,848	32,674,630	2,536,782	127.0	956	691	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.57	\$216.60	\$1.43	\$37.31
Demand Response	\$4.43	\$93.78	\$6.24	\$4.44
Light Rail	\$9.89	\$179.56	\$0.81	\$5.11
Bus	\$8.80	\$96.60	\$2.09	\$9.40
Total	\$8.92	\$114.95	\$1.37	\$7.44



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - Commuter Bus (Express) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - South Bay (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - Minibus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - SVCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - East County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$49,051,527 16.3%
 Local Funds \$53,454,946 17.8%
 State Funds \$60,495,669 20.1%
 Federal Assistance \$137,439,748 45.7%

Total Operating Funds Expended \$300,441,890 100.0%

Sources of Capital Funds Expended

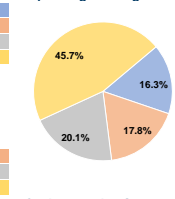
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,865,090 19.3%
 State Funds \$45,868,920 38.8%
 Federal Assistance \$49,508,621 41.9%

Total Capital Funds Expended \$118,242,631 100.0%

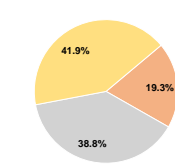
Summary of Operating Expenses (OE)

Labor \$125,756,760 43.1%
 Materials and Supplies \$26,767,644 9.2%
 Purchased Transportation \$70,076,256 24.0%
 Other Operating Expenses \$69,001,115 23.7%
 Total Operating Expenses \$291,601,775 100.0%
 Reconciling OE Cash Expenditures \$8,840,115
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Fresno, CA 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 16,675,713 Annual Passenger Miles (PMT)
 5,701,256 Annual Unlinked Trips (UPT)
 18,357 Average Weekday Unlinked Trips
 11,242 Average Saturday Unlinked Trips
 8,504 Average Sunday Unlinked Trips

Database Information
 NTDID: 90027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 154 Square Miles
 542,107 Population

Service Supplied
 5,316,131 Annual Vehicle Revenue Miles (VRM)
 469,838 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 178
 Service Vehicles 59
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

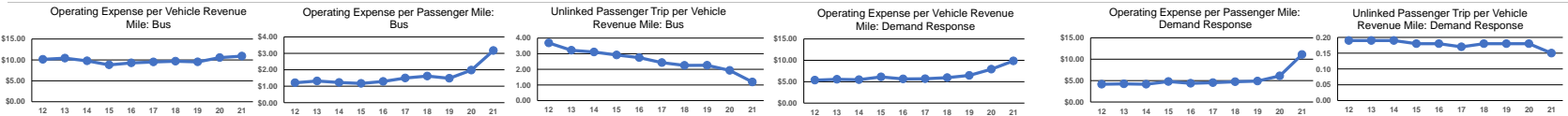
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43 ¹	\$0	\$0	\$30,240	\$0	\$30,240	
Bus	102	-	\$5,314,567	\$1,564,559	\$961,848	\$2,436,009	\$10,276,983	
Total	102	43	\$5,314,567	\$1,564,559	\$992,088	\$2,436,009	\$10,307,223	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,136,125 ¹	\$117,714 ¹	\$30,240	553,443	96,478	622,633	60,090	0.0	59	43 ¹	37.2%	6.6
Bus	\$51,136,042	\$1,716,796	\$10,276,983	16,122,270	5,604,778	4,693,498	409,748	0.0	118	102	15.7%	8.2
Total	\$57,272,167	\$1,834,510	\$10,307,223	16,675,713	5,701,256	5,316,131	469,838	0.0	177	145	18.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$102.12	Demand Response	\$11.09	\$63.60	0.2	1.6
Bus	\$10.90	\$124.80	Bus	\$3.17	\$9.12	1.2	13.7
Total	\$10.77	\$121.90	Total	\$3.43	\$10.05	1.1	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,687,674 6.3%
 Local Funds \$13,329,181 22.7%
 State Funds \$9,330,768 15.9%
 Federal Assistance \$32,493,632 55.2%

Total Operating Funds Expended \$58,841,255 100.0%

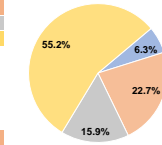
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$127,482 1.2%
 State Funds \$6,737,069 65.4%
 Federal Assistance \$3,442,672 33.4%

Total Capital Funds Expended \$10,307,223 100.0%

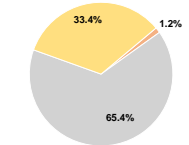
Summary of Operating Expenses (OE)

Labor \$36,679,146 64.0%
 Materials and Supplies \$4,486,105 7.8%
 Purchased Transportation \$5,496,974 9.6%
 Other Operating Expenses \$10,609,942 18.5%
 Total Operating Expenses \$57,272,167 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 29%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

22,759,501 **Annual Passenger Miles (PMT)**
 4,024,294 **Annual Unlinked Trips (UPT)**
 12,854 **Average Weekday Unlinked Trips**
 8,523 **Average Saturday Unlinked Trips**
 5,835 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 236
Service Vehicles 66
Facilities 23
Track Miles
Lane Miles 5.40

Service Area Statistics

466 **Square Miles**
 1,500,107 **Population**

Service Supplied

6,823,053 **Annual Vehicle Revenue Miles (VRM)**
 496,396 **Annual Vehicle Revenue Hours (VRH)**
 143 **Vehicles Operated in Maximum Service (VOMS)**
 261 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,702,450 12.4%
 Local Funds \$7,357,484 9.4%
 State Funds \$2,055,626 2.6%
 Federal Assistance \$59,131,965 75.6%

Total Operating Funds Expended \$78,247,525

Sources of Capital Funds Expended

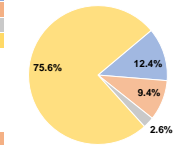
Fares and Directly Generated \$0 0.0%
 Local Funds \$70,744 0.6%
 State Funds \$6,117,708 48.6%
 Federal Assistance \$6,403,075 50.9%

Total Capital Funds Expended \$12,591,527

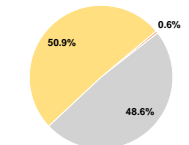
Summary of Operating Expenses (OE)

Labor \$48,271,434 61.7%
 Materials and Supplies \$4,965,055 6.4%
 Purchased Transportation \$8,382,288 10.7%
 Other Operating Expenses \$16,555,148 21.2%
Total Operating Expenses \$78,173,925 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$73,600

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 85%
 Facility - Administrative / Maintenance Facilities - 44%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

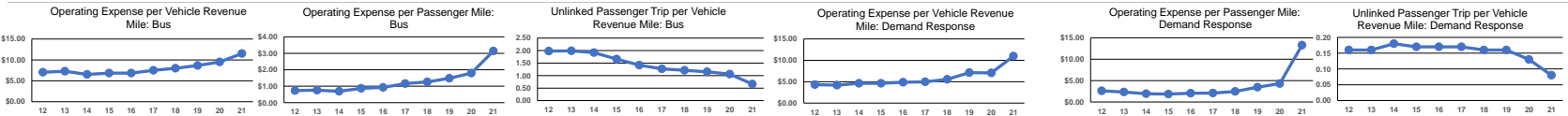
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$649,994	\$0	\$245,652	\$0	\$895,646	
Bus	96 ¹	12 ¹	\$7,211,130	\$981,107	\$3,492,334	\$11,310	\$11,695,881	
Total	96	47	\$7,861,124	\$981,107	\$3,737,986	\$11,310	\$12,591,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,645,370 ¹	\$321,832 ¹	\$895,646	651,314	66,110	788,017	50,279	0.0	71	35 ¹	102.9%	3.9
Bus	\$69,528,555 ¹	\$6,691,877 ¹	\$11,695,881	22,108,187	3,958,184	6,035,036	446,117	11.2	190	108 ¹	75.9%	6.6
Total	\$78,173,925	\$7,013,709	\$12,591,527	22,759,501	4,024,294	6,823,053	496,396	11.2	261	143	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.97	\$171.95	Demand Response	\$13.27	\$130.77
Bus	\$11.52	\$155.85	Bus	\$3.14	\$17.57
Total	\$11.46	\$157.48	Total	\$3.43	\$19.43



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 California Non-UZA

Service Consumption

27,078,388 Annual Passenger Miles (PMT)
 4,457,759 Annual Unlinked Trips (UPT)
 13,810 Average Weekday Unlinked Trips
 10,317 Average Saturday Unlinked Trips
 8,601 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

340 Square Miles
 1,043,734 Population

Service Supplied

7,626,684 Annual Vehicle Revenue Miles (VRM)
 535,938 Annual Vehicle Revenue Hours (VRH)
 183 Vehicles Operated in Maximum Service (VOMS)
 237 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 261
 Service Vehicles 112
 Facilities 83
 Track Miles 146.34
 Lane Miles -

Modal Characteristics

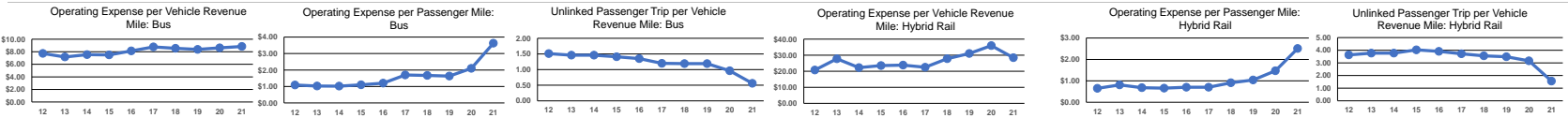
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	24 ¹	\$21,781,458	\$271,838	\$268,305	\$0	\$22,321,601
Demand Response	-	16 ¹	\$2,511,441	\$36,566	\$0	\$0	\$2,548,007
Bus	-	135 ¹	\$13,273,003	\$4,832,435	\$3,426,058	\$0	\$21,531,496
Hybrid Rail	-	8 ¹	\$4,274,768	\$0	\$200,184	\$0	\$4,474,952
Total	-	183	\$41,840,670	\$5,140,839	\$3,894,547	\$0	\$50,876,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,843,716 ¹	\$907,137 ¹	\$22,321,601	4,302,564	162,707	782,995	24,931	82.2	30	24 ¹	25.0%	20.7
Demand Response	\$9,633,662 ¹	\$840,780 ¹	\$2,548,007	774,261	57,444	684,890	37,571	0.0	31	16 ¹	93.8%	4.9
Bus	\$47,466,841 ¹	\$2,551,092 ¹	\$21,531,496	13,062,633	3,012,173	5,370,922	437,632	0.0	164	135 ¹	21.5%	9.3
Hybrid Rail	\$22,409,302 ¹	\$1,448,226 ¹	\$4,474,952	8,938,930	1,225,435	787,877	35,804	44.0	12	8 ¹	50.0%	15.0
Total	\$103,353,521	\$5,747,235	\$50,876,056	27,078,388	4,457,759	7,626,684	535,938	126.2	237	183	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Rail	\$30.45	\$956.39	Commuter Rail	\$5.54	\$146.54	0.2	6.5
Demand Response	\$14.07	\$256.41	Demand Response	\$12.44	\$167.71	0.1	1.5
Bus	\$8.84	\$109.46	Bus	\$3.63	\$15.76	0.6	6.9
Hybrid Rail	\$28.44	\$626.89	Hybrid Rail	\$2.51	\$18.29	1.6	34.2
Total	\$13.55	\$192.85	Total	\$3.82	\$23.19	0.6	8.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,929,148 (7.6%)
 Local Funds \$39,815,030 (38.0%)
 State Funds \$5,754,629 (5.5%)
 Federal Assistance \$51,201,361 (48.9%)

Total Operating Funds Expended \$104,700,168

Sources of Capital Funds Expended

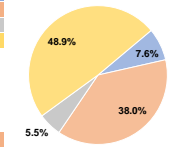
Fares and Directly Generated \$0 (0.0%)
 Local Funds \$7,766,070 (15.3%)
 State Funds \$19,577,259 (38.5%)
 Federal Assistance \$23,532,727 (46.3%)

Total Capital Funds Expended \$50,876,056

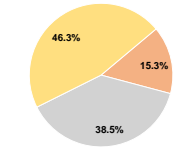
Summary of Operating Expenses (OE)

Labor \$16,810,235 (16.3%)
 Materials and Supplies \$5,130,070 (5.0%)
 Purchased Transportation \$56,834,215 (55.0%)
 Other Operating Expenses \$24,579,001 (23.8%)
 Total Operating Expenses \$103,353,521 (100.0%)
 Reconciling OE Cash Expenditures \$1,346,647
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 80%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 1%
 Infrastructure - YR - Hybrid Rail - 1%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 57%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

205 Hemet, CA, 15 San Diego, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA

Service Area Statistics

2,500 Square Miles
 1,906,470 Population

Service Consumption

25,195,966 Annual Passenger Miles (PMT)
 3,015,434 Annual Unlinked Trips (UPT)
 9,072 Average Weekday Unlinked Trips
 7,334 Average Saturday Unlinked Trips
 6,133 Average Sunday Unlinked Trips

Service Supplied

8,206,886 Annual Vehicle Revenue Miles (VRM)
 527,715 Annual Vehicle Revenue Hours (VRH)
 196 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 341
 Service Vehicles 68
 Facilities 25
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,384,317 6.8%
 Local Funds \$14,313,633 18.0%
 State Funds \$196,870 0.2%
 Federal Assistance \$59,587,192 75.0%

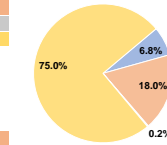
Total Operating Funds Expended \$79,482,012 100.0%

Sources of Capital Funds Expended

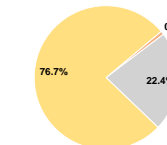
Fares and Directly Generated \$0 0.0%
 Local Funds \$125,193 0.8%
 State Funds \$3,382,259 22.4%
 Federal Assistance \$11,563,078 76.7%

Total Capital Funds Expended \$15,070,530 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$42,108,985 54.7%
 Materials and Supplies \$3,915,427 5.1%
 Purchased Transportation \$20,501,215 26.6%
 Other Operating Expenses \$10,449,741 13.6%
 Total Operating Expenses \$76,975,368 100.0%
 Reconciling OE Cash Expenditures \$2,506,644
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

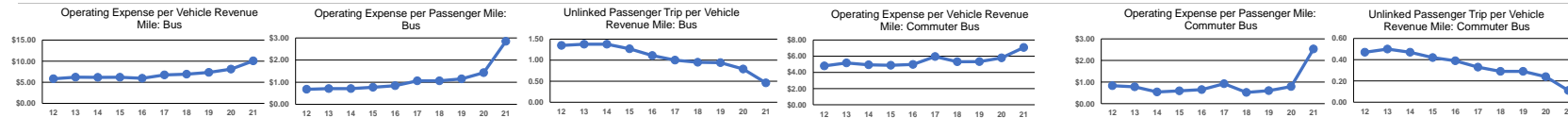
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	40 ¹	\$3,209,901	\$0	\$0	\$0	\$3,209,901	
Bus	95 ¹	41 ¹	\$8,178,207	\$690,421	\$1,578,350	\$1,413,651	\$11,860,629	
Total	115	81	\$11,388,108	\$690,421	\$1,578,350	\$1,413,651	\$15,070,530	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,457,667	\$151,418	\$0	2,552,106	97,375	913,657	35,494	0.0	24	20	20.0%	6.4
Demand Response	\$9,032,504 ¹	\$490,745 ¹	\$3,209,901	1,088,666	95,627	1,181,749	63,764	0.0	122	40 ¹	205.0%	2.7
Bus	\$61,485,197 ¹	\$2,427,209 ¹	\$11,860,629	21,555,194	2,822,432	6,111,480	428,457	0.0	200	136 ¹	47.1%	5.2
Total	\$76,975,368	\$3,069,372	\$15,070,530	25,195,966	3,015,434	8,206,886	527,715	0.0	346	196	43.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$181.94	Commuter Bus	\$2.53	\$66.32	0.1	2.7
Demand Response	\$7.64	\$141.66	Demand Response	\$8.30	\$94.46	0.1	1.5
Bus	\$10.06	\$143.50	Bus	\$2.85	\$21.78	0.5	6.6
Total	\$9.38	\$145.87	Total	\$3.06	\$25.53	0.4	5.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Southland Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 136,987,363 Annual Passenger Miles (PMT)
 38,687,668 Annual Unlinked Trips (UPT)
 128,553 Average Weekday Unlinked Trips
 62,939 Average Saturday Unlinked Trips
 45,409 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 23,080,606 Annual Vehicle Revenue Miles (VRM)
 1,972,011 Annual Vehicle Revenue Hours (VRH)
 542 Vehicles Operated in Maximum Service (VOMS)
 664 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 660
 Service Vehicles 63
 Facilities 11
 Track Miles
 Lane Miles 117.70

Modal Characteristics

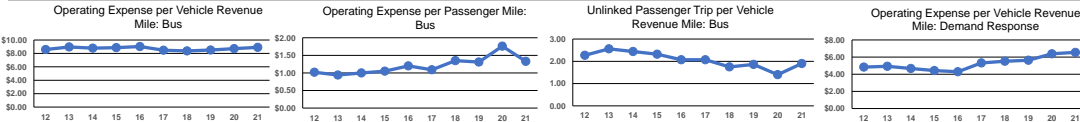
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	121 ¹	\$355,584	\$0	\$0	\$0	\$355,584	
Bus	-	421 ¹	\$57,164,325	\$7,088,792	\$2,452,649	\$7,614,969	\$74,320,735	
Total	-	542	\$57,519,909	\$7,088,792	\$2,452,649	\$7,614,969	\$74,676,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,072,252 ¹	\$16,384 ¹	\$355,584	2,250,736	273,545	2,909,732	232,231	0.0	149	121 ¹	23.1%	3.3
Bus	\$179,693,756 ¹	\$1,195,908 ¹	\$74,320,735	134,736,627	38,414,123	20,170,874	1,739,780	0.0	515	421 ¹	22.3%	4.5
Total	\$198,766,008	\$1,212,292	\$74,676,319	136,987,363	38,687,668	23,080,606	1,972,011	0.0	664	542	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$82.13	Demand Response	\$8.47	0.1
Bus	\$8.91	\$103.29	Bus	\$1.33	1.9
Total	\$8.61	\$100.79	Total	\$1.45	1.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

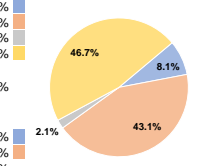
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,519,470 8.1%
 Local Funds \$87,762,386 43.1%
 State Funds \$4,220,195 2.1%
 Federal Assistance \$95,252,929 46.7%
Total Operating Funds Expended \$203,754,980 100.0%

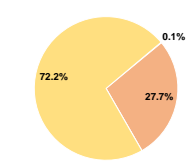
Sources of Capital Funds Expended
 Fares and Directly Generated \$104,372 0.1%
 Local Funds \$20,653,637 27.7%
 State Funds \$0 0.0%
 Federal Assistance \$53,918,310 72.2%
Total Capital Funds Expended \$74,676,319 100.0%

Summary of Operating Expenses (OE)
 Labor \$12,771,025 6.4%
 Materials and Supplies \$9,659,444 4.9%
 Purchased Transportation \$145,660,547 73.3%
 Other Operating Expenses \$30,674,992 15.4%
Total Operating Expenses \$198,766,008 100.0%
 Reconciling OE Cash Expenditures \$4,988,972
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption

49,065,558 Annual Passenger Miles (PMT)
 11,624,788 Annual Unlinked Trips (UPT)
 38,270 Average Weekday Unlinked Trips
 26,466 Average Saturday Unlinked Trips
 11,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 391
 Service Vehicles 49
 Facilities 19
 Track Miles 7.80
 Lane Miles -

Service Area Statistics

335 Square Miles
 771,600 Population

Service Supplied

10,312,860 Annual Vehicle Revenue Miles (VRM)
 857,797 Annual Vehicle Revenue Hours (VRH)
 267 Vehicles Operated in Maximum Service (VOMS)
 367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

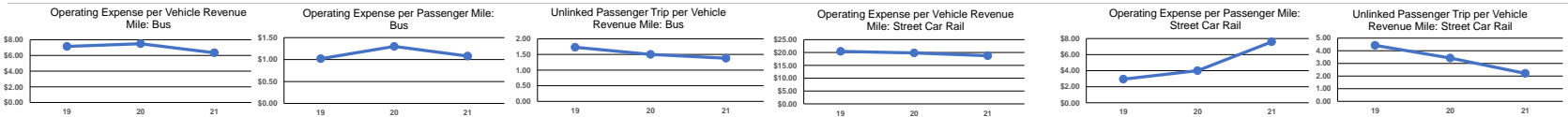
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87 ¹	\$3,815,888	\$0	\$117,400	\$0	\$3,933,288	
Bus	-	174 ¹	\$15,320,906	\$0	\$3,252,950	\$140,800	\$18,714,656	
Street Car Rail	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	267	\$19,136,794	\$0	\$3,370,350	\$140,800	\$22,647,944	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,325,931 ¹	\$13,386 ¹	\$3,933,288	2,199,557	291,209	2,211,083	163,152	0.0	137	87 ¹	57.5%	2.9
Bus	\$50,125,124 ¹	\$334,513 ¹	\$18,714,656	46,374,524	10,894,760	7,902,896	669,149	0.0	222	174 ¹	27.6%	8.4
Street Car Rail	\$3,728,715 ¹	\$0 ¹	\$0	491,477	438,819	198,881	25,496	7.8	8	6 ¹	33.3%	8.0
Total	\$64,179,770	\$347,899	\$22,647,944	49,065,558	11,624,788	10,312,860	857,797	7.8	367	267	27.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$63.29	Demand Response	\$4.69	\$35.46	0.1	1.8
Bus	\$6.34	\$74.91	Bus	\$1.08	\$4.60	1.4	16.3
Street Car Rail	\$18.75	\$146.25	Street Car Rail	\$7.59	\$8.50	2.2	17.2
Total	\$6.22	\$74.82	Total	\$1.31	\$5.52	1.1	13.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,155,277 4.8%
 Local Funds \$25,551,308 38.8%
 State Funds \$0 0.0%
 Federal Assistance \$37,104,174 56.4%

Total Operating Funds Expended \$65,810,759 100.0%

Sources of Capital Funds Expended

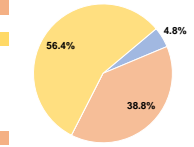
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,654,436 29.4%
 State Funds \$0 0.0%
 Federal Assistance \$15,993,508 70.6%

Total Capital Funds Expended \$22,647,944 100.0%

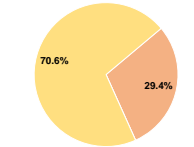
Summary of Operating Expenses (OE)

Labor \$802,414 1.3%
 Materials and Supplies \$7,801 0.0%
 Purchased Transportation \$61,357,559 95.6%
 Other Operating Expenses \$2,011,996 3.1%
 Total Operating Expenses \$64,179,770 100.0%
 Reconciling OE Cash Expenditures \$1,630,989
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 318,737 Annual Passenger Miles (PMT)
 105,374 Annual Unlinked Trips (UPT)
 354 Average Weekday Unlinked Trips
 186 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 248,267 Population

Service Supplied
 312,010 Annual Vehicle Revenue Miles (VRM)
 28,312 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

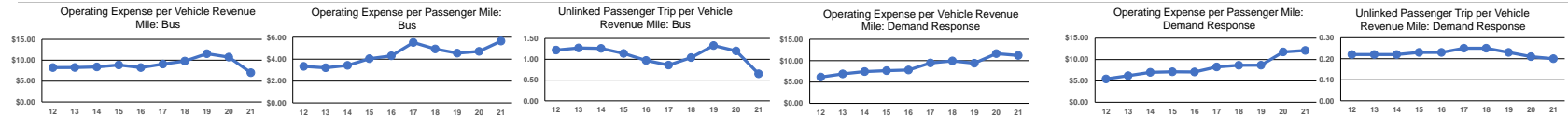
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	18	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,434,807	\$7,442	\$0	200,882	43,670	217,134	19,599	0.0	21	15	40.0%	4.6
Bus	\$666,067	\$0	\$0	117,855	61,704	94,876	8,713	0.0	6	3	100.0%	5.0
Total	\$3,100,874	\$7,442	\$0	318,737	105,374	312,010	28,312	0.0	27	18	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	\$124.23	Demand Response	\$12.12	\$55.75	0.2	2.2
Bus	\$7.02	\$76.45	Bus	\$5.65	\$10.79	0.7	7.1
Total	\$9.94	\$109.53	Total	\$9.73	\$29.43	0.3	3.7

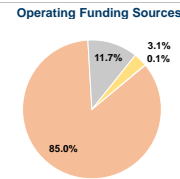


^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,442	0.1%
Local Funds	\$5,103,143	85.0%
State Funds	\$702,327	11.7%
Federal Assistance	\$188,101	3.1%
Total Operating Funds Expended	\$6,001,013	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,430,860	78.4%
Materials and Supplies	\$273,790	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$396,224	12.8%
Total Operating Expenses	\$3,100,874	100.0%
Reconciling OE Cash Expenditures	\$2,900,139	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 7,174,350 Annual Passenger Miles (PMT)
 1,955,918 Annual Unlinked Trips (UPT)
 5,786 Average Weekday Unlinked Trips
 4,763 Average Saturday Unlinked Trips
 4,455 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,555,049 Annual Vehicle Revenue Miles (VRM)
 203,901 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 90
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

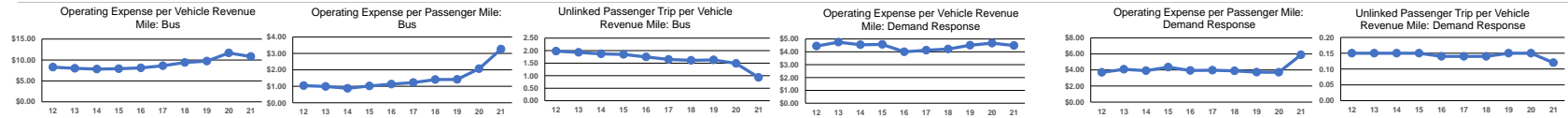
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	
Total	48	22	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,294,343 ¹	\$45,062 ¹	\$0	389,376	61,907	511,051	29,951	0.0	26	22 ¹	18.2%	5.1
Bus	\$22,092,950	\$279,154	\$3,775,291	6,784,974	1,894,011	2,043,998	173,950	0.0	61	48	27.1%	10.5
Total	\$24,387,293	\$324,216	\$3,775,291	7,174,350	1,955,918	2,555,049	203,901	0.0	87	70	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.49	\$76.60	Demand Response	\$5.89	\$37.06	0.1	2.1
Bus	\$10.81	\$127.01	Bus	\$3.26	\$11.66	0.9	10.9
Total	\$9.54	\$119.60	Total	\$3.40	\$12.47	0.8	9.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,808,072 6.8%
 Local Funds \$8,463,254 31.6%
 State Funds \$288,092 1.1%
 Federal Assistance \$16,219,859 60.6%

Total Operating Funds Expended \$26,779,277 100.0%

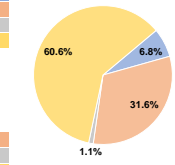
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,408,471 37.3%
 State Funds \$196,871 5.2%
 Federal Assistance \$2,169,949 57.5%

Total Capital Funds Expended \$3,775,291 100.0%

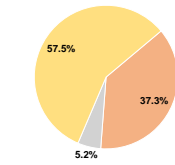
Summary of Operating Expenses (OE)

Labor \$17,737,173 72.7%
 Materials and Supplies \$1,652,164 6.8%
 Purchased Transportation \$1,988,749 8.2%
 Other Operating Expenses \$3,009,207 12.3%
 Total Operating Expenses \$24,387,293 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 Square Miles
 2,972,184 Population

Service Consumption

104,424,294 Annual Passenger Miles (PMT)
 20,607,369 Annual Unlinked Trips (UPT)
 62,297 Average Weekday Unlinked Trips
 48,172 Average Saturday Unlinked Trips
 35,180 Average Sunday Unlinked Trips

Service Supplied

21,394,468 Annual Vehicle Revenue Miles (VRM)
 1,579,914 Annual Vehicle Revenue Hours (VRH)
 678 Vehicles Operated in Maximum Service (VOMS)
 1,003 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,443
 Service Vehicles 170
 Facilities 74
 Track Miles
 Lane Miles 21.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$124,200,938 48.4%
 Federal Assistance \$132,620,038 51.6%

Total Operating Funds Expended \$256,820,976 100.0%

Sources of Capital Funds Expended

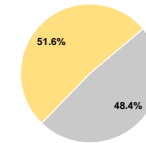
Fares and Directly Generated \$54,968 0.1%
 Local Funds \$25,105,222 27.0%
 State Funds \$15,204,749 16.4%
 Federal Assistance \$52,595,629 56.6%

Total Capital Funds Expended \$92,960,568 100.0%

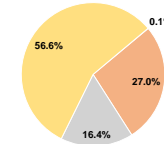
Summary of Operating Expenses (OE)

Labor \$131,934,746 51.7%
 Materials and Supplies \$21,302,711 8.3%
 Purchased Transportation \$67,247,935 26.3%
 Other Operating Expenses \$34,741,469 13.6%
 Total Operating Expenses \$255,226,861 100.0%
 Reconciling OE Cash Expenditures \$1,594,115
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

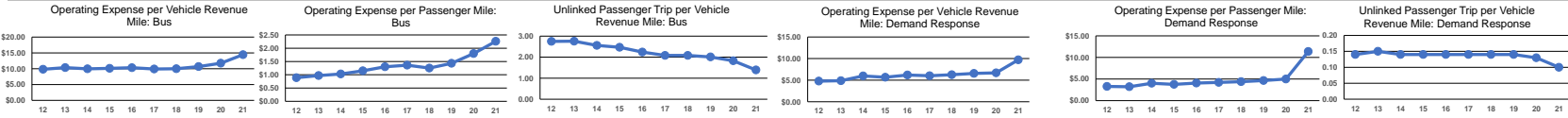
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	242	\$129,976	\$56,625	\$461,118	\$82,330	\$730,049	
Bus	180	111	\$0	\$1,487,363	\$4,953,990	\$2,173,388	\$8,614,741	
Street Car Rail	-	-	\$12,577,824	\$42,179,968	\$28,857,986	\$0	\$83,615,778	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	180	498	\$12,707,800	\$43,723,956	\$34,273,094	\$2,255,718	\$92,960,568	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	11.3
Demand Response	\$47,101,521	\$1,876,522	\$730,049	4,143,772	485,746	4,857,369	312,776	0.0	339	242	40.1%	6.4
Bus	\$206,303,193	\$13,072,665	\$8,614,741	91,388,378	19,880,122	14,285,495	1,209,768	0.0	519	291	78.4%	10.5
Street Car Rail	\$0	\$0	\$83,615,778	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$1,822,147	\$1,562,062	\$0	8,892,144	241,501	2,251,604	57,370	0.0	145	145	0.0%	1.4
Total	\$255,226,861	\$16,511,249	\$92,960,568	104,424,294	20,607,369	21,394,468	1,579,914	0.0	1,003	678	32.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$9.70	\$150.59	\$11.37	\$96.97	0.1	1.6
Bus	\$14.44	\$170.53	\$2.26	\$10.38	1.4	16.4
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.81	\$31.76	\$0.20	\$7.55	0.1	4.2
Total	\$11.93	\$161.54	\$2.44	\$12.39	1.0	13.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bIncludes data for a contract with another reporter.
- ^cThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^eThis agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^gThis agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from AV/R Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ⁱThis agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 7,509,971 **Annual Passenger Miles (PMT)**
 1,694,778 **Annual Unlinked Trips (UPT)**
 5,313 **Average Weekday Unlinked Trips**
 3,684 **Average Saturday Unlinked Trips**
 2,532 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 43 **Square Miles**
 529,532 **Population**

Service Supplied
 1,446,535 **Annual Vehicle Revenue Miles (VRM)**
 125,667 **Annual Vehicle Revenue Hours (VRH)**
 36 **Vehicles Operated in Maximum Service (VOMS)**
 56 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 57
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

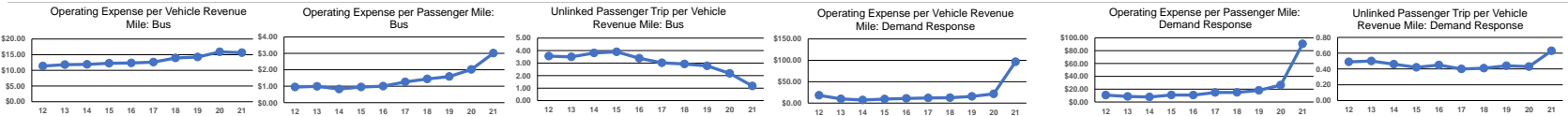
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$0	\$30,829	\$632,038	\$1,555,493	\$2,218,360
Total	36	-	\$0	\$30,829	\$632,038	\$1,555,493	\$2,218,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$273,441	\$1,473	\$0	3,020	1,785	2,832	330	0.0	2	2	0.0%	11.0
Bus	\$22,591,309	\$775,621	\$2,218,360	7,506,951	1,692,993	1,443,703	125,337	0.0	54	34	58.8%	8.3
Total	\$22,864,750	\$777,094	\$2,218,360	7,509,971	1,694,778	1,446,535	125,667	0.0	56	36	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$96.55	\$828.61	Demand Response	\$90.54	\$153.19	0.6	5.4
Bus	\$15.65	\$180.24	Bus	\$3.01	\$13.34	1.2	13.5
Total	\$15.81	\$181.95	Total	\$3.04	\$13.49	1.2	13.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

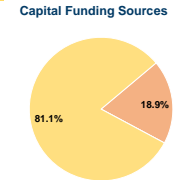
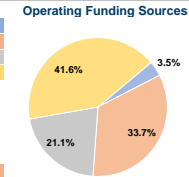
Fares and Directly Generated	\$1,040,466	3.5%
Local Funds	\$9,918,130	33.7%
State Funds	\$6,201,895	21.1%
Federal Assistance	\$12,249,058	41.6%
Total Operating Funds Expended	\$29,409,549	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$419,995	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,798,365	81.1%
Total Capital Funds Expended	\$2,218,360	100.0%

Summary of Operating Expenses (OE)

Labor	\$18,546,785	81.1%
Materials and Supplies	\$1,790,269	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,527,696	11.1%
Total Operating Expenses	\$22,864,750	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 75%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 6,417,585 **Annual Passenger Miles (PMT)**
 1,962,879 **Annual Unlinked Trips (UPT)**
 5,894 **Average Weekday Unlinked Trips**
 4,501 **Average Saturday Unlinked Trips**
 3,282 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 151 **Square Miles**
 315,074 **Population**

Service Supplied
 1,702,730 **Annual Vehicle Revenue Miles (VRM)**
 168,223 **Annual Vehicle Revenue Hours (VRH)**
 82 **Vehicles Operated in Maximum Service (VOMS)**
 114 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 115
 Service Vehicles 22
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

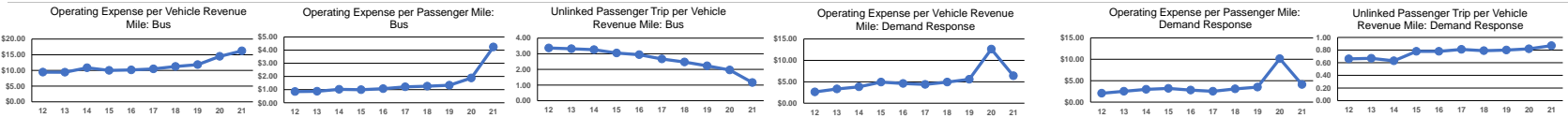
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	37 ¹	5 ¹	\$696,837	\$618,292	\$132,290	\$0	\$1,447,419	
Total	37	45	\$696,837	\$618,292	\$132,290	\$0	\$1,447,419	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$251,571 ¹	\$23,471 ¹	\$0	61,200	33,996	39,222	2,360	0.0	40	40 ¹	0.0%	0.0
Bus	\$26,975,599 ¹	\$1,313,186 ¹	\$1,447,419	6,356,385	1,928,883	1,663,508	165,863	0.0	74	42 ¹	76.2%	9.6
Total	\$27,227,170	\$1,336,657	\$1,447,419	6,417,585	1,962,879	1,702,730	168,223	0.0	114	82	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$106.60	\$4.11	\$7.40	0.9
Bus	\$16.22	\$162.64	\$4.24	\$13.99	1.2
Total	\$15.99	\$161.85	\$4.24	\$13.87	1.17



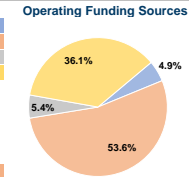
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi Cooperative, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁴This agency has a purchased transportation relationship in which they buy service from PARKING COMPANY OF AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

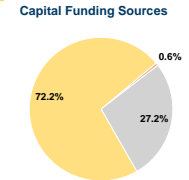
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,388,302	4.9%
Local Funds	\$15,170,188	53.6%
State Funds	\$1,517,205	5.4%
Federal Assistance	\$10,206,784	36.1%
Total Operating Funds Expended	\$28,282,479	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,375	0.6%
State Funds	\$393,374	27.2%
Federal Assistance	\$1,044,670	72.2%
Total Capital Funds Expended	\$1,447,419	100.0%



Summary of Operating Expenses (OE)

Labor	\$17,333,154	63.7%
Materials and Supplies	\$2,884,713	10.6%
Purchased Transportation	\$415,870	1.5%
Other Operating Expenses	\$6,593,433	24.2%
Total Operating Expenses	\$27,227,170	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 4,016,139 Annual Passenger Miles (PMT)
 1,203,880 Annual Unlinked Trips (UPT)
 3,759 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 2,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 981,487 Annual Vehicle Revenue Miles (VRM)
 80,798 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	
Total	30	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$596,416	\$0	\$0	15,460	5,968	24,335	3,500	0.0	10	6	66.7%	8.6
Bus	\$20,193,460	\$0	\$14,800,527	4,000,679	1,197,912	957,152	77,298	0.0	58	24	141.7%	7.9
Total	\$20,789,876	\$0	\$14,800,527	4,016,139	1,203,880	981,487	80,798	0.0	68	30	55.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$24.51	\$170.40	Demand Response	\$38.58	0.2
Bus	\$21.10	\$261.24	Bus	\$5.05	1.3
Total	\$21.18	\$257.31	Total	\$5.18	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$142,133 0.7%
 Local Funds \$7,815,587 37.6%
 State Funds \$6,008,860 28.9%
 Federal Assistance \$6,823,296 32.8%

Total Operating Funds Expended \$20,789,876 100.0%

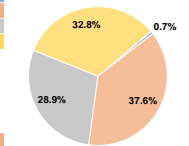
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,848,465 19.2%
 State Funds \$1,483,583 10.0%
 Federal Assistance \$10,468,479 70.7%

Total Capital Funds Expended \$14,800,527 100.0%

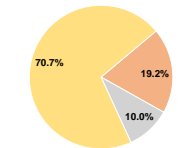
Summary of Operating Expenses (OE)

Labor \$14,784,105 71.1%
 Materials and Supplies \$1,458,568 7.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,547,203 21.9%
 Total Operating Expenses \$20,789,876 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 64%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 67%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 445,656 Annual Passenger Miles (PMT)
 114,472 Annual Unlinked Trips (UPT)
 389 Average Weekday Unlinked Trips
 249 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 11 Square Miles
 12,997 Population

Service Supplied
 291,747 Annual Vehicle Revenue Miles (VRM)
 30,538 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 20
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

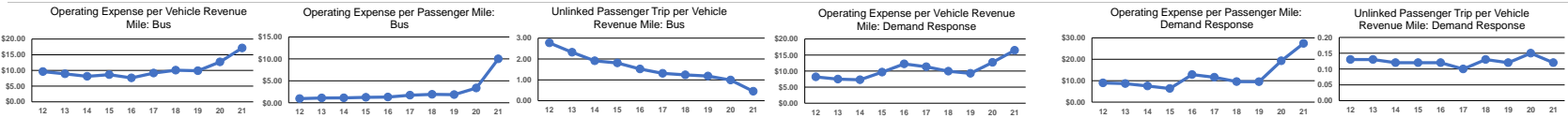
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$944,000	\$0	\$0	\$0	\$944,000
Bus	8	-	\$0	\$0	\$230,867	\$0	\$230,867
Total	11	-	\$944,000	\$0	\$230,867	\$0	\$1,174,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$809,244	\$0	\$944,000	29,532	5,917	49,202	5,173	0.0	5	3	66.7%	9.6
Bus	\$4,161,995	\$0	\$230,867	416,124	108,555	242,545	25,365	0.0	17	8	112.5%	9.2
Total	\$4,971,239	\$0	\$1,174,867	445,656	114,472	291,747	30,538	0.0	22	11	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.45	\$156.44	\$27.40	\$136.77	0.1	1.1
Bus	\$17.16	\$164.08	\$10.00	\$38.34	0.4	4.3
Total	\$17.04	\$162.79	\$11.15	\$43.43	0.4	3.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,233,568 65.0%
 State Funds \$975,988 19.6%
 Federal Assistance \$761,683 15.3%

Total Operating Funds Expended \$4,971,239 100.0%

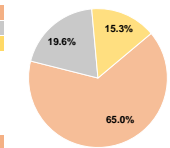
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$33,048 2.8%
 State Funds \$30,943 2.6%
 Federal Assistance \$1,110,876 94.6%

Total Capital Funds Expended \$1,174,867 100.0%

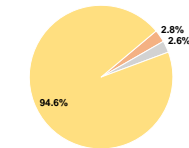
Summary of Operating Expenses (OE)

Labor \$3,685,113 74.1%
 Materials and Supplies \$702,314 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$583,812 11.7%
Total Operating Expenses \$4,971,239 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 17%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
 56,364 Population

Service Consumption

17,808 Annual Unlinked Trips (UPT)

Service Supplied

228,399 Annual Vehicle Revenue Miles (VRM)
 23,111 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90044
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,773	0.2%
Local Funds	\$1,351,717	63.4%
State Funds	\$364,199	17.1%
Federal Assistance	\$413,118	19.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,132,807	100.0%

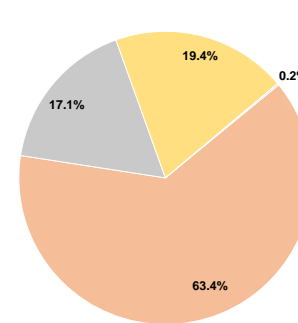
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,176	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,094,661	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,287,837	100.0%

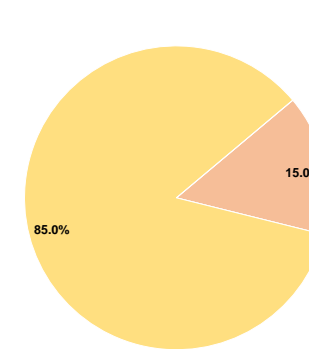
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8 ¹	\$876,384 ¹	\$3,060	\$235,462 ¹	10,570	60,950	7,744	1.9
Bus	-	6 ¹	\$1,207,178 ¹	\$713	\$1,052,375 ¹	7,238	167,449	15,367	2.0
Total	-	14	\$2,083,562	\$3,773	\$1,287,837	17,808	228,399	23,111	

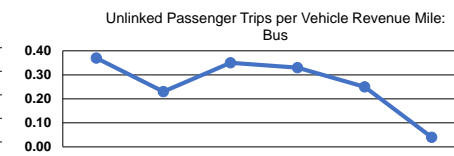
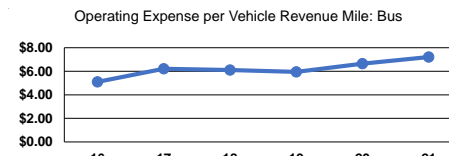
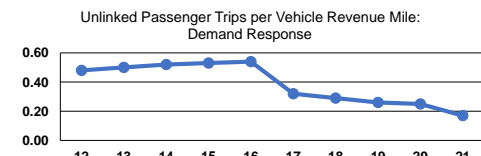
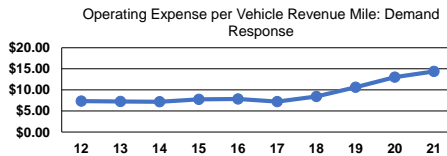
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.38	\$113.17
Bus	\$7.21	\$78.56
Total	\$9.12	\$90.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.91	0.2	1.4
Bus	\$166.78	0.0	0.5
Total	\$117.00	0.1	0.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 141,105,773 Annual Passenger Miles (PMT)
 34,342,411 Annual Unlinked Trips (UPT)
 100,087 Average Weekday Unlinked Trips
 88,159 Average Saturday Unlinked Trips
 74,701 Average Sunday Unlinked Trips

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 280 Square Miles
 2,265,461 Population

Service Supplied
 24,790,788 Annual Vehicle Revenue Miles (VRM)
 1,833,884 Annual Vehicle Revenue Hours (VRH)
 523 Vehicles Operated in Maximum Service (VOMS)
 779 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 778
 Service Vehicles 59
 Facilities 9
 Track Miles
 Lane Miles 89.40

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	293 ¹	\$8,016,743	\$0	\$72,854	\$0	\$8,089,597	
Bus	230 ¹	230 ¹	\$24,457,303	\$906,854	\$15,201,043	\$0	\$40,565,200	
Total	-	523	\$32,474,046	\$906,854	\$15,273,897	\$0	\$48,654,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$51,533,698 ¹	\$2,072,932 ¹	\$8,089,597	8,579,540	915,073	8,803,134	569,381	0.0	376	293 ¹	28.3%	3.2
Bus	\$158,557,434 ¹	\$35,892,335 ¹	\$40,565,200	132,526,233	33,427,338	15,987,654	1,264,503	69.5	403	230 ¹	75.2%	5.5
Total	\$210,091,132	\$37,965,267	\$48,654,797	141,105,773	34,342,411	24,790,788	1,833,884	69.5	779	523	32.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.85	\$90.51	Demand Response	\$6.01	0.1
Bus	\$9.92	\$125.39	Bus	\$1.20	2.1
Total	\$8.47	\$114.56	Total	\$1.49	1.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Vegas Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from New Life Adult Day Health Care Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Nevada Adult Day Healthcare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Baby Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Almost Home Adult Day Care, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Sunrise Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from NV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,353,900	26.7%
Local Funds	\$22,153,150	10.5%
State Funds	\$7,442,420	3.5%
Federal Assistance	\$124,999,044	59.3%
Total Operating Funds Expended	\$210,948,514	100.0%

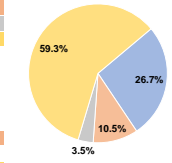
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,385,443	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$40,269,354	82.8%
Total Capital Funds Expended	\$48,654,797	100.0%

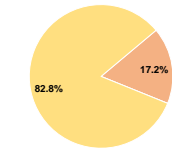
Summary of Operating Expenses (OE)

Labor	\$24,574,762	11.7%
Materials and Supplies	\$1,602,155	0.8%
Purchased Transportation	\$145,239,487	69.1%
Other Operating Expenses	\$38,674,728	18.4%
Total Operating Expenses	\$210,091,132	100.0%
Reconciling OE Cash Expenditures	\$241,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
31 Square Miles
125,206 Population
254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

42 Square Miles
126,878 Population

Service Consumption

142,012 Annual Unlinked Trips (UPT)

Service Supplied

480,529 Annual Vehicle Revenue Miles (VRM)
32,606 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$314	0.0%
Local Funds	\$0	0.0%
State Funds	\$101,459	1.5%
Federal Assistance	\$6,541,487	97.3%
Other Funds	\$82,616	1.2%
Total Operating Funds Expended	\$6,725,876	100.0%

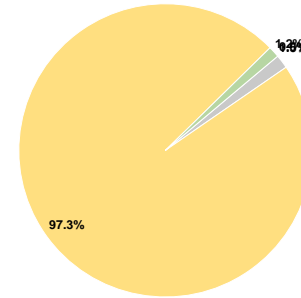
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,707,712	79.1%
Federal Assistance	\$450,656	20.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,158,368	100.0%

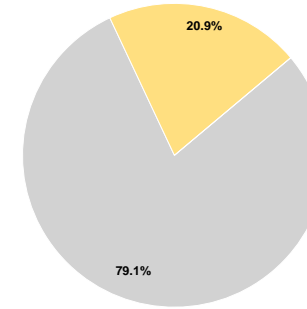
Assets

Revenue Vehicles	24
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,887,724	\$0	\$95,322	20,370	71,397	5,790	6.0
Bus	6	-	\$4,838,152	\$314	\$2,063,046	121,642	409,132	26,816	7.0
Total	17	-	\$6,725,876	\$314	\$2,158,368	142,012	480,529	32,606	

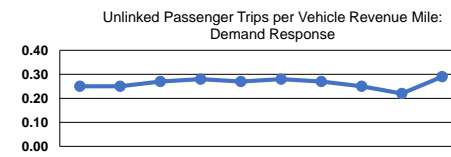
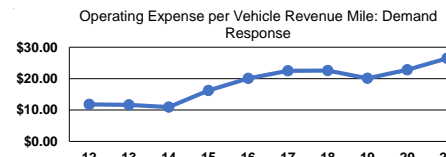
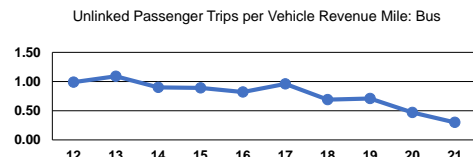
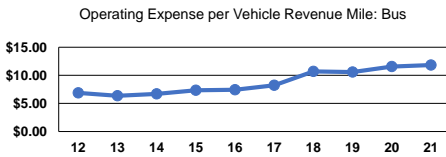
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.44	\$326.03
Bus	\$11.83	\$180.42
Total	\$14.00	\$206.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.67	0.3	3.5
Bus	\$39.77	0.3	4.5
Total	\$47.36	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
 171,038 **Population**

Service Consumption

90,031 **Annual Unlinked Trips (UPT)**

Service Supplied

250,039 **Annual Vehicle Revenue Miles (VRM)**
 20,815 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,339	2.7%
Local Funds	\$0	0.0%
State Funds	\$30,097	1.6%
Federal Assistance	\$1,810,085	95.2%
Other Funds	\$9,626	0.5%
Total Operating Funds Expended	\$1,901,147	100.0%

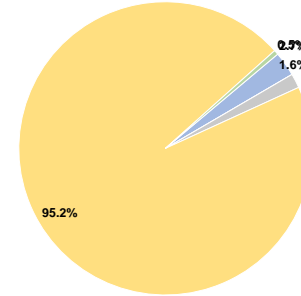
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,112	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,112	100.0%

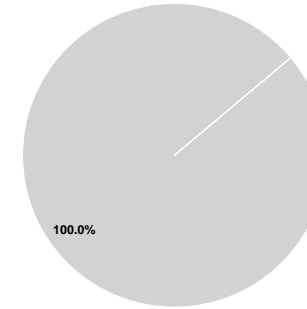
Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$650,016 ¹	\$45,775	\$12,946 ¹	13,386	82,868	6,344	4.8
Bus	-	5 ¹	\$1,167,380 ¹	\$5,564	\$10,166 ¹	76,645	167,171	14,471	5.2
Total	-	10	\$1,817,396	\$51,339	\$23,112	90,031	250,039	20,815	

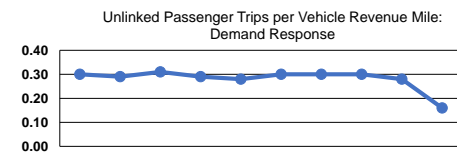
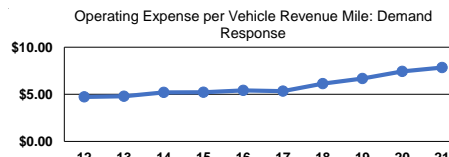
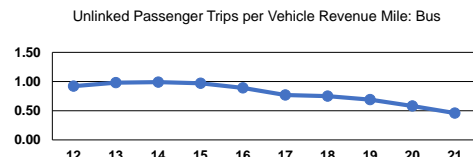
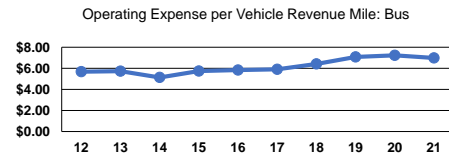
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.84	\$102.46
Bus	\$6.98	\$80.67
Total	\$7.27	\$87.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.56	0.2	2.1
Bus	\$15.23	0.5	5.3
Total	\$20.19	0.4	4.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption
 1,841,542 Annual Passenger Miles (PMT)
 347,891 Annual Unlinked Trips (UPT)
 1,227 Average Weekday Unlinked Trips
 731 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 813 Square Miles
 146,749 Population

Service Supplied
 983,276 Annual Vehicle Revenue Miles (VRM)
 68,565 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

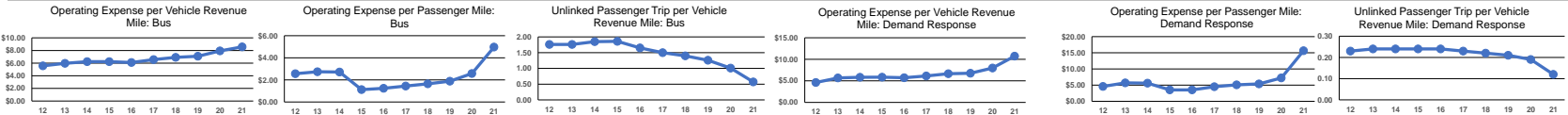
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	14 ¹	\$0	\$0	\$48,318	\$0	\$48,318	\$48,318
Total	-	31	\$0	\$0	\$48,318	\$0	\$48,318	\$48,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$1,022,416 ¹	\$133,781 ¹	\$0	786,118	20,003	266,011	6,678	0.0	13	7 ¹	85.7%	6.2	
Demand Response	\$1,865,730 ¹	\$115,585 ¹	\$0	119,286	20,370	173,945	16,502	0.0	16	10 ¹	60.0%	3.9	
Bus	\$4,654,509 ¹	\$319,448 ¹	\$48,318	936,138	307,518	543,320	45,385	0.0	22	14 ¹	57.1%	5.0	
Total	\$7,542,655	\$568,814	\$48,318	1,841,542	347,891	983,276	68,565	0.0	51	31	39.2%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$153.10	\$1.30	\$51.11	0.1	3.0
Demand Response	\$10.73	\$113.06	\$15.64	\$91.59	0.1	1.2
Bus	\$8.57	\$102.56	\$4.97	\$15.14	0.6	6.8
Total	\$7.67	\$110.01	\$4.10	\$21.68	0.4	5.1



Notes:

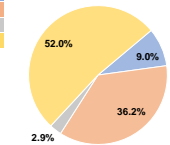
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$675,188	9.0%
Local Funds	\$2,732,375	36.2%
State Funds	\$215,292	2.9%
Federal Assistance	\$3,919,800	52.0%
Total Operating Funds Expended	\$7,542,655	100.0%

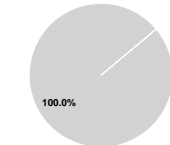
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,318	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$48,318	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$642,904	8.5%
Materials and Supplies	\$655,558	8.7%
Purchased Transportation	\$5,542,348	73.5%
Other Operating Expenses	\$701,845	9.3%
Total Operating Expenses	\$7,542,655	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 188 Salinas, CA

Service Consumption

9,147,597 Annual Passenger Miles (PMT)
 1,362,163 Annual Unlinked Trips (UPT)
 3,955 Average Weekday Unlinked Trips
 3,395 Average Saturday Unlinked Trips
 3,102 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

154 Square Miles
 439,035 Population

Service Supplied

3,775,935 Annual Vehicle Revenue Miles (VRM)
 250,870 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 169 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 172
 Service Vehicles 36
 Facilities 13
 Track Miles
 Lane Miles

Modal Characteristics

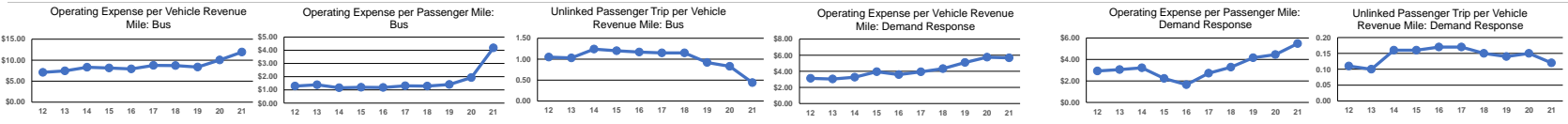
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29 ¹	\$2,434	\$76,575	\$0	\$0	\$79,009	
Bus	38 ¹	17 ¹	\$715,107	\$1,424,515	\$12,570,661	\$111,236	\$14,821,519	
Total	38	46	\$717,541	\$1,501,090	\$12,570,661	\$111,236	\$14,900,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,060,118 ¹	\$132,233 ¹	\$79,009	923,690	107,719	893,211	66,885	0.0	52	29 ¹	79.3%	5.1
Bus	\$34,354,064 ¹	\$1,756,521 ¹	\$14,821,519	8,223,907	1,254,444	2,882,724	183,985	0.0	117	55 ¹	112.7%	6.9
Total	\$39,414,182	\$1,888,754	\$14,900,528	9,147,597	1,362,163	3,775,935	250,870	0.0	169	84	50.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.67	\$75.65	Demand Response	\$5.48	\$46.98
Bus	\$11.92	\$186.72	Bus	\$4.18	\$27.39
Total	\$10.44	\$157.11	Total	\$4.31	\$28.93



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$12,984,380 31.1%
 State Funds \$4,502,423 10.8%
 Federal Assistance \$24,236,157 58.1%

Total Operating Funds Expended \$41,722,960 100.0%

Sources of Capital Funds Expended

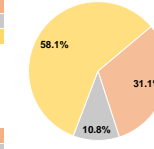
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,629,745 31.1%
 State Funds \$242,000 1.6%
 Federal Assistance \$10,028,783 67.3%

Total Capital Funds Expended \$14,900,528 100.0%

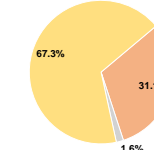
Summary of Operating Expenses (OE)

Labor \$24,079,460 61.1%
 Materials and Supplies \$3,355,813 8.5%
 Purchased Transportation \$6,746,951 17.1%
 Other Operating Expenses \$5,231,958 13.3%
 Total Operating Expenses \$39,414,182 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$2,308,778
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption

5,160,406 Annual Passenger Miles (PMT)
 1,170,697 Annual Unlinked Trips (UPT)
 4,000 Average Weekday Unlinked Trips
 1,606 Average Saturday Unlinked Trips
 1,282 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

143 Square Miles
 544,004 Population

Service Supplied

2,497,239 Annual Vehicle Revenue Miles (VRM)
 207,924 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 186 Vehicles Available for Maximum Service (VAMS)

Assets

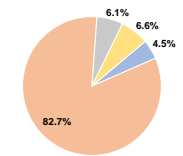
Revenue Vehicles 187
 Service Vehicles 15
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,629,645 4.5%
 Local Funds \$29,656,453 82.7%
 State Funds \$2,194,484 6.1%
 Federal Assistance \$2,371,121 6.6%

Operating Funding Sources

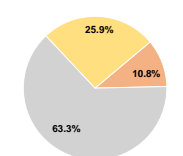


Total Operating Funds Expended \$35,851,703 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$45,440 10.8%
 State Funds \$267,358 63.3%
 Federal Assistance \$109,243 25.9%

Capital Funding Sources



Total Capital Funds Expended \$422,041 100.0%

Summary of Operating Expenses (OE)

Labor \$23,939,884 71.4%
 Materials and Supplies \$2,154,880 6.4%
 Purchased Transportation \$4,049,572 12.1%
 Other Operating Expenses \$3,383,906 10.1%
 Total Operating Expenses \$33,528,242 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$2,037,931
 Purchased Transportation (Reported Separately) \$285,530 *

Modal Characteristics

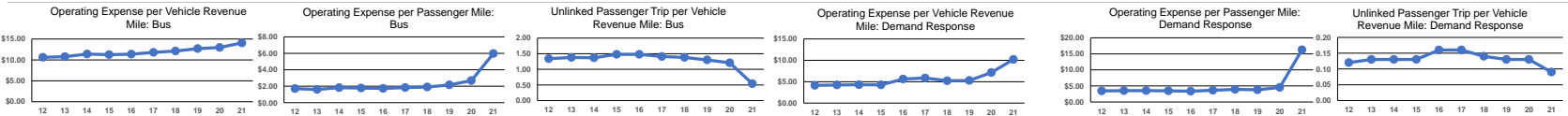
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ²	\$0	\$0	\$152,842	\$0	\$152,842	
Bus	64 ²	1 ²	\$0	\$34,591	\$116,343	\$118,265	\$269,199	
Total	64	33	\$0	\$34,591	\$269,185	\$118,265	\$422,041	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,218,147 ²	\$69,495 ²	\$152,842	259,442	35,444	413,386	27,447	0.0	57	32 ²	78.1%	3.6
Bus	\$29,310,095 ²	\$1,097,454 ²	\$269,199	4,900,964	1,135,253	2,083,853	180,477	0.0	129	65 ²	98.5%	7.5
Total	\$33,528,242	\$1,166,949	\$422,041	5,160,406	1,170,697	2,497,239	207,924	0.0	186	97	47.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.20	\$153.68	Demand Response	\$16.26	\$119.01	0.1	1.3
Bus	\$14.07	\$162.40	Bus	\$5.98	\$25.82	0.5	6.3
Total	\$13.43	\$161.25	Total	\$6.50	\$28.64	0.5	5.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they sell service to Livermore / Amador Valley Transit Authority (NTDID: 90144), and in which the data are captured in another report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

13,600,740 Annual Passenger Miles (PMT)
 2,087,234 Annual Unlinked Trips (UPT)
 6,027 Average Weekday Unlinked Trips
 5,350 Average Saturday Unlinked Trips
 4,764 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 159
 Service Vehicles 44
 Facilities 14
 Track Miles
 Lane Miles

Service Area Statistics

1,120 Square Miles
 472,830 Population

Service Supplied

3,844,942 Annual Vehicle Revenue Miles (VRM)
 250,389 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,978,658 7.8%
 Local Funds \$0 0.0%
 State Funds \$16,955,883 44.7%
 Federal Assistance \$18,017,241 47.5%

Total Operating Funds Expended \$37,951,782 100.0%

Sources of Capital Funds Expended

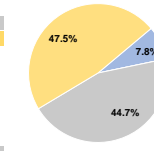
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,678,696 90.3%
 Federal Assistance \$1,368,394 9.7%

Total Capital Funds Expended \$14,047,090 100.0%

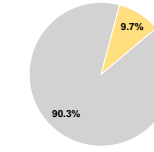
Summary of Operating Expenses (OE)

Labor \$25,544,515 67.4%
 Materials and Supplies \$4,572,556 12.1%
 Purchased Transportation \$94,235 0.2%
 Other Operating Expenses \$7,685,627 20.3%
Total Operating Expenses \$37,896,933 100.0%
 Reconciling OE Cash Expenditures \$54,849
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 26%

Modal Characteristics

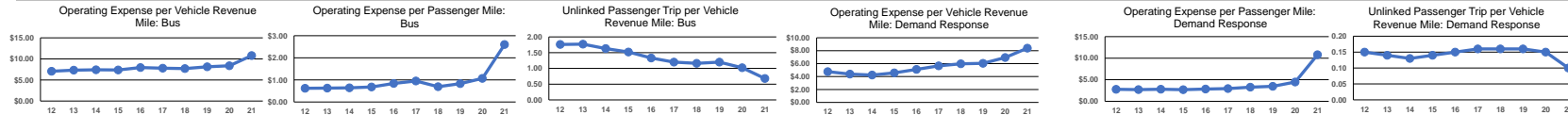
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,834,134	\$0	\$0	\$0	\$1,834,134	
Bus	52	-	\$3,482,906	\$222,986	\$8,093,677	\$413,387	\$12,212,956	
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	81	6	\$5,317,040	\$222,986	\$8,093,677	\$413,387	\$14,047,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,144,103	\$97,250	\$1,834,134	568,982	71,129	732,186	54,113	0.0	39	29	34.5%	3.2
Bus	\$31,522,913	\$234,867	\$12,212,956	12,102,290	2,000,077	2,921,255	192,663	0.0	60	52	15.4%	8.4
Vanpool	\$229,917 ¹	\$120,280 ¹	\$0	929,468	16,028	191,501	3,613	0.0	6	6 ¹	0.0%	0.7
Total	\$37,896,933	\$452,397	\$14,047,090	13,600,740	2,087,234	3,844,942	250,389	0.0	105	87	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.39	\$113.54	\$10.80	\$86.38	0.1	1.3
Bus	\$10.79	\$163.62	\$2.60	\$15.76	0.7	10.4
Vanpool	\$1.20	\$63.64	\$0.25	\$14.34	0.1	4.4
Total	\$9.86	\$151.35	\$2.79	\$18.16	0.5	8.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption
 149,340 Annual Passenger Miles (PMT)
 26,518 Annual Unlinked Trips (UPT)
 88 Average Weekday Unlinked Trips
 45 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 90086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 82 Square Miles
 314,998 Population

Service Supplied
 182,643 Annual Vehicle Revenue Miles (VRM)
 14,051 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

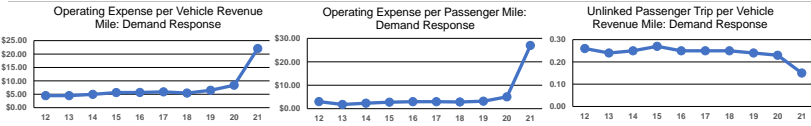
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$2,054	\$0	\$0	\$0	\$2,054	
Total	15	-	\$2,054	\$0	\$0	\$0	\$2,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	133.3%	6.5
Total	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	57.1%	

Performance Measures

Mode	Service Efficiency			Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	\$286.55			\$26.96	\$151.83	0.1	1.9
Total	\$22.04	\$286.55		Total	\$26.96	\$151.83	0.1	1.9

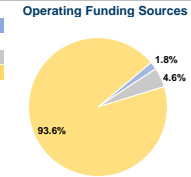


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

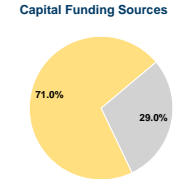
Sources of Operating Funds Expended

Fares and Directly Generated	\$73,811	1.8%
Local Funds	\$0	0.0%
State Funds	\$186,744	4.6%
Federal Assistance	\$3,839,678	93.6%
Total Operating Funds Expended	\$4,100,233	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$596	29.0%
Federal Assistance	\$1,458	71.0%
Total Capital Funds Expended	\$2,054	100.0%



Summary of Operating Expenses (OE)

Labor	\$2,886,510	71.7%
Materials and Supplies	\$143,614	3.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$996,158	24.7%
Total Operating Expenses	\$4,026,282	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$73,951	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption

914,671 Annual Passenger Miles (PMT)
 241,514 Annual Unlinked Trips (UPT)
 755 Average Weekday Unlinked Trips
 467 Average Saturday Unlinked Trips
 449 Average Sunday Unlinked Trips

Database Information

NTDID: 90087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

34 Square Miles
 120,097 Population

Service Supplied

683,686 Annual Vehicle Revenue Miles (VRM)
 40,960 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

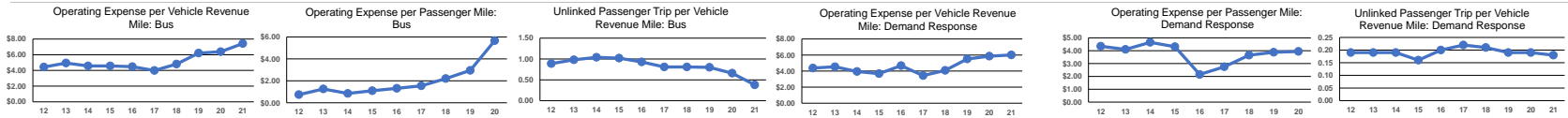
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	15 ¹	\$519,665	\$0	\$0	\$0	\$519,665	
Total	-	20	\$519,665	\$0	\$0	\$0	\$519,665	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$491,692 ¹	\$0 ¹	\$0	124,944	15,061	81,787	5,067	0.0	10	5 ¹	100.0%	5.5
Bus	\$4,470,650 ¹	\$0 ¹	\$519,665	789,727	226,453	601,899	35,893	0.0	30	15 ¹	100.0%	7.2
Total	\$4,962,342	\$0	\$519,665	914,671	241,514	683,686	40,960	0.0	40	20	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.01	\$97.04	Demand Response	\$3.94	\$32.65
Bus	\$7.43	\$124.55	Bus	\$5.66	\$19.74
Total	\$7.26	\$121.15	Total	\$5.43	\$20.55



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$115,289 2.3%
 Federal Assistance \$4,847,053 97.7%

Total Operating Funds Expended \$4,962,342 100.0%

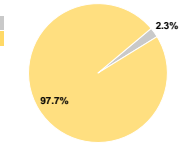
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$103,933 20.0%
 Federal Assistance \$415,732 80.0%

Total Capital Funds Expended \$519,665 100.0%

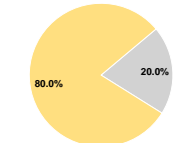
Summary of Operating Expenses (OE)

Labor \$535,616 10.8%
 Materials and Supplies \$214,378 4.3%
 Purchased Transportation \$3,684,510 74.2%
 Other Operating Expenses \$527,838 10.6%
Total Operating Expenses \$4,962,342 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

2,804,313 Annual Passenger Miles (PMT)
314,793 Annual Unlinked Trips (UPT)
1,041 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
377 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,205,556 Annual Vehicle Revenue Miles (VRM)
85,341 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 76
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	11 ¹	\$0	\$0	\$609,924	\$0	\$609,924	
Total	-	34	\$0	\$0	\$609,924	\$0	\$609,924	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,420,469 ¹	\$54,166 ¹	\$0	814,709	48,977	393,287	14,724	0.0	10	7 ¹	42.9%	8.6
Demand Response	\$3,964,363 ¹	\$252,984 ¹	\$0	205,077	78,711	310,614	38,592	0.0	24	16 ¹	50.0%	7.9
Bus	\$4,284,510 ¹	\$140,971 ¹	\$609,924	1,784,527	187,105	501,655	32,025	0.0	18	11 ¹	63.6%	9.1
Total	\$9,669,342	\$448,121	\$609,924	2,804,313	314,793	1,205,556	85,341	0.0	52	34	34.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.61	\$96.47	\$1.74	\$29.00	0.1	3.3
Demand Response	\$12.76	\$102.72	\$19.33	\$50.37	0.3	2.0
Bus	\$8.54	\$133.79	\$2.40	\$22.90	0.4	5.8
Total	\$6.02	\$113.30	\$3.45	\$30.72	0.3	3.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$572,611 3.1%
Local Funds \$300,612 3.1%
State Funds \$3,857,605 39.9%
Federal Assistance \$4,938,515 51.1%

Total Operating Funds Expended \$9,669,343 100.0%

Sources of Capital Funds Expended

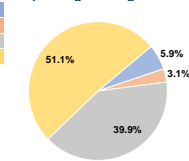
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$609,924 100.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$609,924 100.0%

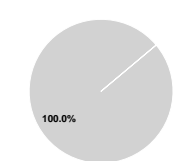
Summary of Operating Expenses (OE)

Labor \$192,363 2.0%
Materials and Supplies \$935,252 9.7%
Purchased Transportation \$7,772,797 80.4%
Other Operating Expenses \$768,930 8.0%
Total Operating Expenses \$9,669,342 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption

3,160,921 Annual Passenger Miles (PMT)
 368,862 Annual Unlinked Trips (UPT)
 1,209 Average Weekday Unlinked Trips
 706 Average Saturday Unlinked Trips
 518 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

391 Square Miles
 488,863 Population

Service Supplied

1,339,826 Annual Vehicle Revenue Miles (VRM)
 83,283 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 90
 Service Vehicles 12
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

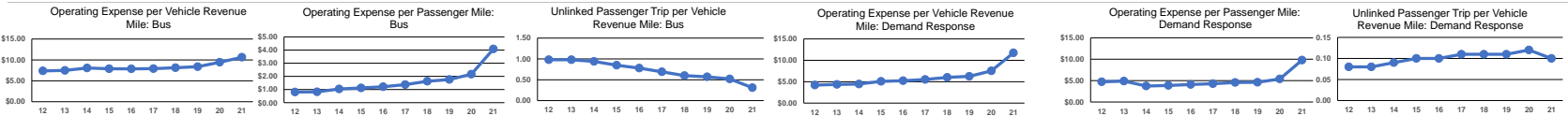
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	27 ¹	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910	
Total	-	44	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,757,601 ¹	\$16,493 ¹	\$0	282,086	23,179	235,130	16,841	0.0	31	17 ¹	82.4%	5.3
Bus	\$11,742,013 ¹	\$195,518 ¹	\$1,092,910	2,878,835	345,683	1,104,696	66,442	0.0	54	27 ¹	100.0%	7.9
Total	\$14,499,614	\$212,011	\$1,092,910	3,160,921	368,862	1,339,826	83,283	0.0	85	44	48.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.73	\$163.74	Demand Response	\$9.78	\$118.97
Bus	\$10.63	\$176.73	Bus	\$4.08	\$33.97
Total	\$10.82	\$174.10	Total	\$4.59	\$39.31



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Volunteer Center of Sonoma County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$316,042 5.2%
 Local Funds \$7,751,692 53.0%
 State Funds \$2,309,010 15.8%
 Federal Assistance \$4,252,947 29.1%

Total Operating Funds Expended \$14,629,691 100.0%

Sources of Capital Funds Expended

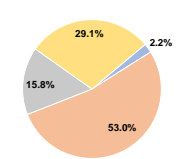
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,092,910 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,092,910 100.0%

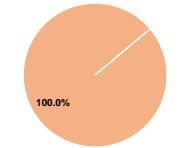
Summary of Operating Expenses (OE)

Labor \$727,774 5.0%
 Materials and Supplies \$1,419,009 9.8%
 Purchased Transportation \$9,645,114 66.5%
 Other Operating Expenses \$2,707,717 18.7%
Total Operating Expenses \$14,499,614 100.0%
 Reconciling OE Cash Expenditures \$130,077
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 382 Davis, CA, 465 Woodland, CA

Service Consumption

4,866,323 Annual Passenger Miles (PMT)
 423,287 Annual Unlinked Trips (UPT)
 1,367 Average Weekday Unlinked Trips
 707 Average Saturday Unlinked Trips
 569 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 75
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

109 Square Miles
 528,880 Population

Service Supplied

1,761,259 Annual Vehicle Revenue Miles (VRM)
 90,106 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

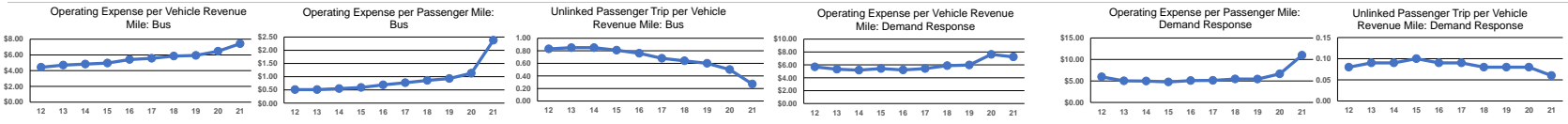
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	9 ¹	\$0	\$28,083	\$0	\$76,911	\$104,994
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$0	\$28,083	\$0	\$76,911	\$104,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,876,182 ¹	\$73,166 ¹	\$104,994	171,009	15,147	259,414	15,761	0.0	12	9 ¹	33.3%	4.3
Bus	\$11,164,251 ¹	\$1,037,241 ¹	\$0	4,695,314	408,140	1,501,845	74,345	0.0	57	32 ¹	78.1%	8.1
Total	\$13,040,433	\$1,110,407	\$104,994	4,866,323	423,287	1,761,259	90,106	0.0	69	41	40.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	\$119.04	Demand Response	\$10.97	\$123.86	0.1	1.0
Bus	\$7.43	\$150.17	Bus	\$2.38	\$27.35	0.3	5.5
Total	\$7.40	\$144.72	Total	\$2.68	\$30.81	0.2	4.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,950,875 22.1%
 Local Funds \$0 0.0%
 State Funds \$3,652,509 27.4%
 Federal Assistance \$6,736,078 50.5%

Total Operating Funds Expended \$13,339,462 100.0%

Sources of Capital Funds Expended

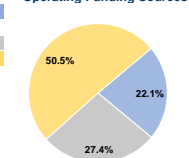
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$76,911 73.3%
 Federal Assistance \$28,083 26.7%

Total Capital Funds Expended \$104,994 100.0%

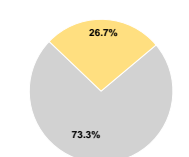
Summary of Operating Expenses (OE)

Labor \$1,371,691 10.5%
 Materials and Supplies \$985,327 7.6%
 Purchased Transportation \$8,699,085 66.7%
 Other Operating Expenses \$1,984,330 15.2%
Total Operating Expenses \$13,040,433 100.0%
 Reconciling OE Cash Expenditures \$299,029
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

4,273,031 Annual Passenger Miles (PMT)
 586,726 Annual Unlinked Trips (UPT)
 1,891 Average Weekday Unlinked Trips
 1,072 Average Saturday Unlinked Trips
 983 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 53
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

45 Square Miles
 161,353 Population

Service Supplied

1,978,436 Annual Vehicle Revenue Miles (VRM)
 123,395 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 ¹	\$19,472	\$0	\$0	\$0	\$19,472	
Bus	-	24 ¹	\$347,795	\$0	\$0	\$20,000	\$367,795	
Total	-	35	\$367,267	\$0	\$0	\$20,000	\$387,267	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$701,561 ¹	\$22,945 ¹	\$0	412,264	7,929	230,082	5,908	0.0	5	4 ¹	25.0%	4.4
Demand Response	\$1,245,342 ¹	\$56,741 ¹	\$19,472	100,411	15,732	100,455	6,903	0.0	11	7 ¹	57.1%	7.4
Bus	\$11,208,086 ¹	\$524,044 ¹	\$367,795	3,760,356	563,065	1,647,899	110,584	0.0	36	24 ¹	50.0%	10.2
Total	\$13,154,989	\$603,730	\$387,267	4,273,031	586,726	1,978,436	123,395	0.0	52	35	32.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$118.75	\$1.70	\$88.48	0.0	1.3
Demand Response	\$12.40	\$180.41	\$12.40	\$79.16	0.2	2.3
Bus	\$6.80	\$101.35	\$2.98	\$19.91	0.3	5.1
Total	\$6.65	\$106.61	\$3.06	\$22.42	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,971,801 19.7%
 Local Funds \$817,092 5.4%
 State Funds \$1,070,949 7.1%
 Federal Assistance \$10,225,715 67.8%

Total Operating Funds Expended \$15,085,557 100.0%

Sources of Capital Funds Expended

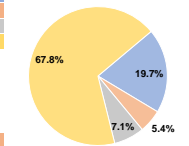
Fares and Directly Generated \$0 0.0%
 Local Funds \$72,191 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$315,076 81.4%

Total Capital Funds Expended \$387,267 100.0%

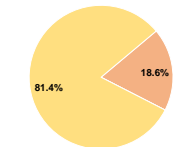
Summary of Operating Expenses (OE)

Labor \$1,007,524 7.7%
 Materials and Supplies \$112,630 0.9%
 Purchased Transportation \$10,787,583 82.0%
 Other Operating Expenses \$1,247,252 9.5%
Total Operating Expenses \$13,154,989 100.0%
 Reconciling OE Cash Expenditures \$1,930,568
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - CU - Cutaway - 45%

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

129 Square Miles
505,849 Population

Service Consumption

2,704,447 Annual Passenger Miles (PMT)
310,441 Annual Unlinked Trips (UPT)
1,156 Average Weekday Unlinked Trips
338 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,274,643 Annual Vehicle Revenue Miles (VRM)
65,925 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Assets

Revenue Vehicles 60
Service Vehicles 5
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

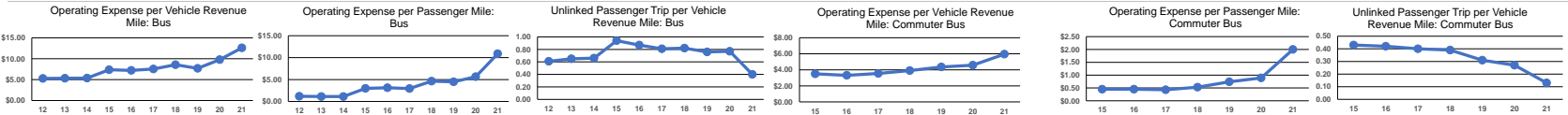
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13 ¹	\$416,214	\$0	\$0	\$0	\$416,214	
Demand Response	-	4 ¹	\$14,517	\$0	\$0	\$0	\$14,517	
Bus	-	15 ¹	\$667,929	\$14,882	\$0	\$102,492	\$785,303	
Total	-	32	\$1,098,660	\$14,882	\$0	\$102,492	\$1,216,034	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,026,381 ¹	\$333,434 ¹	\$416,214	2,014,065	85,493	677,254	20,782	0.0	21	13 ¹	61.5%	11.6
Demand Response	\$1,096,001 ¹	\$12,138 ¹	\$14,517	64,491	6,333	56,078	4,083	0.0	12	4 ¹	200.0%	8.1
Bus	\$6,818,654 ¹	\$87,814 ¹	\$785,303	625,891	218,615	541,311	41,060	0.0	27	15 ¹	80.0%	13.2
Total	\$11,941,036	\$433,386	\$1,216,034	2,704,447	310,441	1,274,643	65,925	0.0	60	32	46.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.95	\$193.74	Commuter Bus	\$2.00	\$47.10
Demand Response	\$19.54	\$268.43	Demand Response	\$16.99	\$173.06
Bus	\$12.60	\$166.07	Bus	\$10.89	\$31.19
Total	\$9.37	\$181.13	Total	\$4.42	\$38.46



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$7,885,374 66.0%
State Funds \$365,285 3.1%
Federal Assistance \$3,690,377 30.9%

Total Operating Funds Expended \$11,941,036 100.0%

Sources of Capital Funds Expended

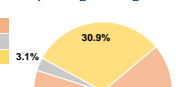
Fares and Directly Generated \$0 0.0%
Local Funds \$1,035,326 85.1%
State Funds \$180,708 14.9%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,216,034 100.0%

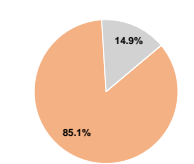
Summary of Operating Expenses (OE)

Labor \$2,589,322 21.7%
Materials and Supplies \$2,010,586 16.8%
Purchased Transportation \$4,453,167 37.3%
Other Operating Expenses \$2,887,961 24.2%
Total Operating Expenses \$11,941,036 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

1,632,218 Annual Passenger Miles (PMT)
304,627 Annual Unlinked Trips (UPT)
1,080 Average Weekday Unlinked Trips
575 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0016

Service Area Statistics

100 Square Miles
126,551 Population

Service Supplied

790,556 Annual Vehicle Revenue Miles (VRM)
47,787 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 40
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

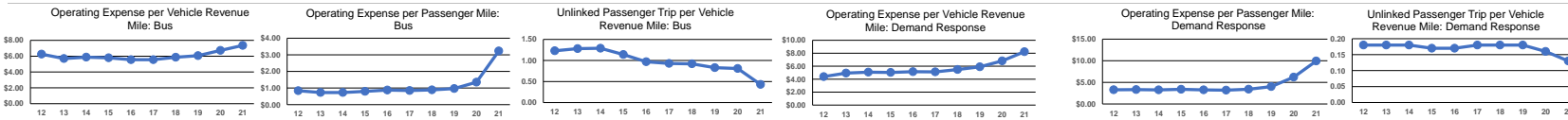
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$197,939	\$0	\$0	\$0	\$197,939	
Bus	-	13 ¹	\$0	\$122,741	\$226,566	\$66,696	\$416,003	
Total	-	21	\$197,939	\$122,741	\$226,566	\$66,696	\$613,942	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$967,267 ¹	\$54,049 ¹	\$197,939	97,419	15,314	117,559	6,718	0.0	16	8 ¹	100.0%	8.4
Bus	\$4,950,701 ¹	\$330,887 ¹	\$416,003	1,534,799	289,313	672,997	41,069	0.0	21	13 ¹	61.5%	6.4
Total	\$5,917,968	\$384,936	\$613,942	1,632,218	304,627	790,556	47,787	0.0	37	21	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.23	\$143.98	Demand Response	\$9.93	\$63.16	0.1	2.3
Bus	\$7.36	\$120.55	Bus	\$3.23	\$17.11	0.4	7.0
Total	\$7.49	\$123.84	Total	\$3.63	\$19.43	0.4	6.4



Notes:

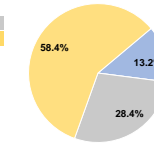
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$780,740	13.2%
Local Funds	\$0	0.0%
State Funds	\$1,688,148	28.4%
Federal Assistance	\$3,467,769	58.4%
Total Operating Funds Expended	\$5,936,657	100.0%

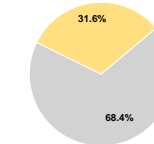
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$419,972	68.4%
Federal Assistance	\$193,970	31.6%
Total Capital Funds Expended	\$613,942	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$959,008	16.2%
Purchased Transportation	\$3,789,255	64.0%
Other Operating Expenses	\$1,169,705	19.8%
Total Operating Expenses	\$5,917,968	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$18,689	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

20,694,646 Annual Passenger Miles (PMT)
 365,827 Annual Unlinked Trips (UPT)
 1,188 Average Weekday Unlinked Trips
 551 Average Saturday Unlinked Trips
 520 Average Sunday Unlinked Trips

Database Information

NTDID: 90094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

6,900 Square Miles
 7,100,000 Population

Service Supplied

4,950,736 Annual Vehicle Revenue Miles (VRM)
 104,645 Annual Vehicle Revenue Hours (VRH)
 298 Vehicles Operated in Maximum Service (VOMS)
 298 Vehicles Available for Maximum Service (VAMS)

Assets

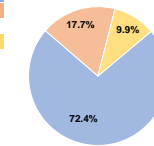
Revenue Vehicles 382
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,717,353 72.4%
 Local Funds \$662,175 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$371,619 9.9%

Operating Funding Sources



Total Operating Funds Expended \$3,751,147 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$22,481 1.0%
 Materials and Supplies \$11,632 0.5%
 Purchased Transportation \$2,327,198 98.5%
 Other Operating Expenses \$482 0.0%
Total Operating Expenses \$2,361,793 100.0%
 Reconciling OE Cash Expenditures \$1,389,354
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

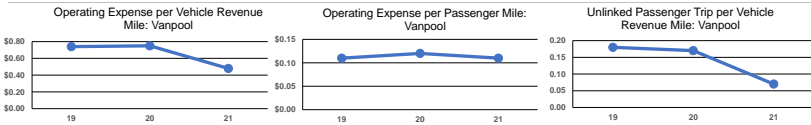
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	298 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	298	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,361,793 ¹	\$2,717,353 ¹	\$0	\$0	20,694,646	365,827	4,950,736	104,645	0.0	298	298 ¹	0.0%	1.2
Total	\$2,361,793	\$2,717,353	\$0	\$0	20,694,646	365,827	4,950,736	104,645	0.0	298	298	0.0%	1.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.48	\$22.57	\$0.11	\$6.46
Total	\$0.48	\$22.57	\$0.11	\$6.46



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 428 Petaluma, CA, 240 Fairfield, CA, 29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA, 66 Concord, CA, 314 Vacaville, CA, 123 Santa Rosa, CA, 342 Napa, CA, 137 Antioch, CA, 351 Livermore, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

47,500,396 Annual Passenger Miles (PMT)
 861,877 Annual Unlinked Trips (UPT)
 3,420 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

10,606,611 Annual Vehicle Revenue Miles (VRM)
 224,967 Annual Vehicle Revenue Hours (VRH)
 389 Vehicles Operated in Maximum Service (VOMS)
 395 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 597
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,700,431 73.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,040,392 26.4%

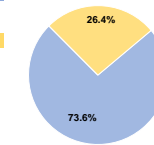
Total Operating Funds Expended \$7,740,823 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$115,221 2.5%
 Materials and Supplies \$12 0.0%
 Purchased Transportation \$4,271,960 93.7%
 Other Operating Expenses \$174,061 3.8%
 Total Operating Expenses \$4,561,254 100.0%
 Reconciling OE Cash Expenditures \$3,179,569
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

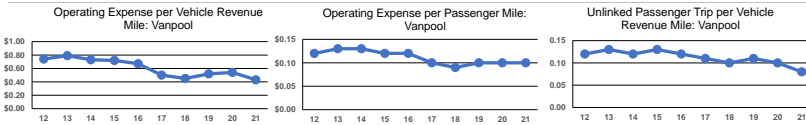
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	389 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	389	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$4,561,254 ¹	\$5,700,431 ¹	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389 ¹	1.5%	1.4
Total	\$4,561,254	\$5,700,431	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389	1.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$20.28	\$0.10	\$5.29	0.1	3.8
Total	\$0.43	\$20.28	\$0.10	\$5.29	0.1	3.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 **Square Miles**
 583,681 **Population**
 69 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 23,190 **Population**

Service Consumption

12,921 **Annual Unlinked Trips (UPT)**

Service Supplied

8,091 **Annual Vehicle Revenue Miles (VRM)**
 1,093 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90119 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,626	0.1%
Local Funds	\$678,416	50.2%
State Funds	\$662,282	49.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,440	0.7%
Total Operating Funds Expended	\$1,351,764	100.0%

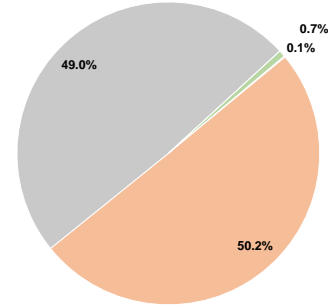
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	18 ¹	\$1,351,764 ¹	\$1,626	\$0 ¹	12,921	8,091	1,093	5.5
Total	-	18	\$1,351,764	\$1,626	\$0	12,921	8,091	1,093	

Performance Measures

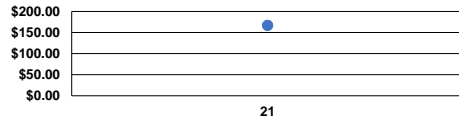
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$167.07	\$1,236.75
Total	\$167.07	\$1,236.75

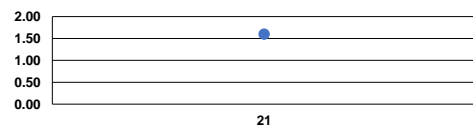
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$104.62	1.6	11.8
Total	\$104.62	1.6	11.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from LAZ Parking California (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

9,259,334 Annual Passenger Miles (PMT)
957,180 Annual Unlinked Trips (UPT)
3,087 Average Weekday Unlinked Trips
1,877 Average Saturday Unlinked Trips
1,373 Average Sunday Unlinked Trips

Database Information

NTDID: 90121
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 110
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles 92.50

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Supplied

3,004,040 Annual Vehicle Revenue Miles (VRM)
185,453 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

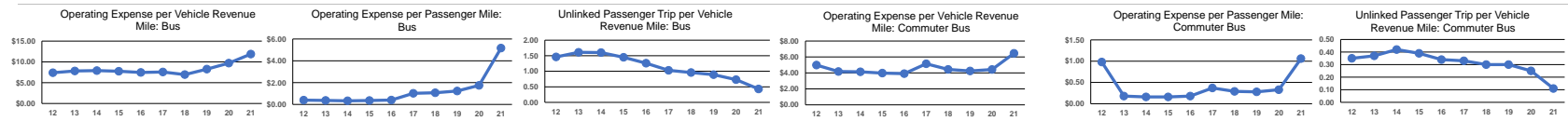
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	47 ¹	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	
Total	-	90	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,620,064 ¹	\$505,085 ¹	\$0	4,352,540	76,982	716,169	24,700	0.0	30	25 ¹	20.0%	12.6
Demand Response	\$2,807,434 ¹	\$52,889 ¹	\$0	380,046	42,899	319,405	26,864	0.0	29	18 ¹	61.1%	2.0
Bus	\$23,387,026 ¹	\$904,037 ¹	\$12,950,343	4,526,748	837,299	1,968,466	133,889	0.0	55	47 ¹	17.0%	3.9
Total	\$30,814,524	\$1,462,011	\$12,950,343	9,259,334	957,180	3,004,040	185,453	0.0	114	90	21.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.45	\$187.05	Commuter Bus	\$1.06	\$60.01	0.1	3.1
Demand Response	\$8.79	\$104.51	Demand Response	\$7.39	\$65.44	0.1	1.6
Bus	\$11.88	\$174.67	Bus	\$5.17	\$27.93	0.4	6.3
Total	\$10.26	\$166.16	Total	\$3.33	\$32.19	0.3	5.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from AV Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,249,343 9.9%
Local Funds \$10,899,745 33.3%
State Funds \$0 0.0%
Federal Assistance \$18,594,480 56.8%

Total Operating Funds Expended \$32,743,568 100.0%

Sources of Capital Funds Expended

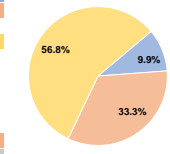
Fares and Directly Generated \$0 0.0%
Local Funds \$2,092,525 16.2%
State Funds \$10,001,993 77.2%
Federal Assistance \$855,825 6.6%

Total Capital Funds Expended \$12,950,343 100.0%

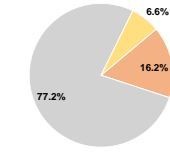
Summary of Operating Expenses (OE)

Labor \$5,285,420 17.2%
Materials and Supplies \$660,911 2.1%
Purchased Transportation \$17,012,996 55.2%
Other Operating Expenses \$7,855,197 25.5%
Total Operating Expenses \$30,814,524 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption
182,639 Annual Passenger Miles (PMT)
186,361 Annual Unlinked Trips (UPT)
796 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90131
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
48 Square Miles
96,389 Population

Service Supplied
600,642 Annual Vehicle Revenue Miles (VRM)
38,886 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 24
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

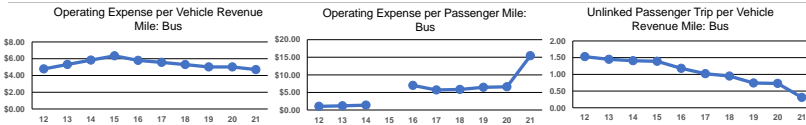
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514	
Total	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886
Total	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.70	\$72.53	Bus	\$15.44	0.3
Total	\$4.70	\$72.53	Total	\$15.44	0.3

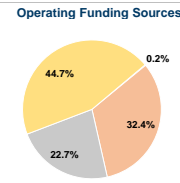


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 †Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from RTW Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

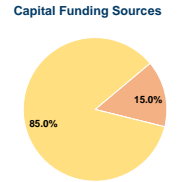
Sources of Operating Funds Expended

Fares and Directly Generated	\$4,765	0.2%
Local Funds	\$913,692	32.4%
State Funds	\$641,606	22.7%
Federal Assistance	\$1,260,387	44.7%
Total Operating Funds Expended	\$2,820,450	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$252,077	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,428,437	85.0%
Total Capital Funds Expended	\$1,680,514	100.0%



Summary of Operating Expenses (OE)

Labor	\$571,619	20.3%
Materials and Supplies	\$353,848	12.5%
Purchased Transportation	\$1,624,926	57.6%
Other Operating Expenses	\$270,057	9.6%
Total Operating Expenses	\$2,820,450	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	21	14	50.0%	5.6
0.0	21	14	33.3%	

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
 Other UZAs Served
 29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

28,143,254 Annual Passenger Miles (PMT)
 1,263,084 Annual Unlinked Trips (UPT)
 3,961 Average Weekday Unlinked Trips
 2,052 Average Saturday Unlinked Trips
 1,901 Average Sunday Unlinked Trips

Database Information

NTDID: 90134
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

425 Square Miles
 3,632,769 Population

Service Supplied

5,599,760 Annual Vehicle Revenue Miles (VRM)
 180,880 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 163
 Service Vehicles 211
 Facilities 82
 Track Miles 178.46
 Lane Miles -

Modal Characteristics

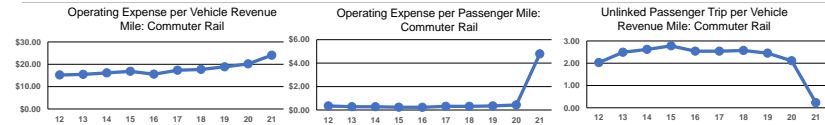
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	96	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773
Total	-	96	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$134,727,829	\$32,439,915	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880
Total	\$134,727,829	\$32,439,915	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$24.06	\$744.85	Commuter Rail	\$4.79	\$106.67	0.2	7.0
Total	\$24.06	\$744.85	Total	\$4.79	\$106.67	0.2	7.0



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 †Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TASI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,286,761 24.7%
 Local Funds \$6,111,230 4.3%
 State Funds \$13,325,611 9.3%
 Federal Assistance \$88,201,565 61.7%

Total Operating Funds Expended \$142,925,167 100.0%

Sources of Capital Funds Expended

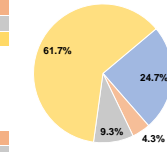
Fares and Directly Generated \$0 0.0%
 Local Funds \$61,845,752 14.4%
 State Funds \$189,420,380 44.0%
 Federal Assistance \$179,107,641 41.6%

Total Capital Funds Expended \$430,373,773 100.0%

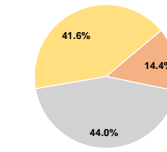
Summary of Operating Expenses (OE)

Labor \$9,342,335 6.9%
 Materials and Supplies \$5,275,665 3.9%
 Purchased Transportation \$85,108,192 63.2%
 Other Operating Expenses \$35,001,637 26.0%
Total Operating Expenses \$134,727,829 100.0%
 Reconciling OE Cash Expenditures \$8,197,338
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Steel Wheel Vehicles - 93%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 69%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 54%

General Information

Urbanized Area Statistics - 2010 Census
Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
48,652,295 Annual Passenger Miles (PMT)
6,246,891 Annual Unlinked Trips (UPT)
19,420 Average Weekday Unlinked Trips
13,066 Average Saturday Unlinked Trips
9,256 Average Sunday Unlinked Trips

Database Information
NTDID: 90136
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
665 Square Miles
2,784,709 Population

Service Supplied
19,676,494 Annual Vehicle Revenue Miles (VRM)
2,784,709 Annual Vehicle Revenue Hours (VRH)
691 Vehicles Operated in Maximum Service (VOMS)
810 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 958
Service Vehicles 22
Facilities 12
Track Miles
Lane Miles 238.10

Modal Characteristics

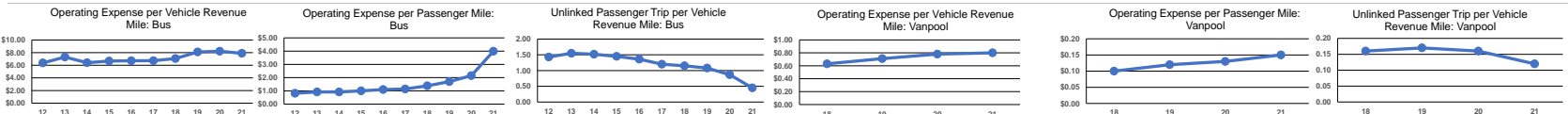
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	196 ¹	\$1,687,775	\$0	\$0	\$0	\$1,687,775
Bus	-	322 ¹	\$21,988,206	\$1,384,981	\$68,678	\$0	\$23,441,865
Vanpool	-	173 ¹	\$43,562	\$0	\$0	\$0	\$43,562
Total	-	691	\$23,719,543	\$1,384,981	\$68,678	\$0	\$25,173,202

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,919,402 ¹	\$920,332 ¹	\$1,687,775	4,128,572	274,826	3,588,967	168,298	0.0	270	196 ¹	37.8%	1.0
Bus	\$97,315,840 ¹	\$688,482 ¹	\$23,441,865	24,418,607	5,537,099	12,337,840	1,008,201	0.0	327	322 ¹	1.6%	6.1
Vanpool	\$2,983,222 ¹	\$2,039,536 ¹	\$43,562	20,105,116	434,966	3,749,687	75,241	0.0	213	173 ¹	23.1%	2.9
Total	\$119,218,464	\$3,648,350	\$25,173,202	48,652,295	6,246,891	19,676,494	1,251,740	0.0	810	691	14.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$112.42	Demand Response	\$4.58	\$68.84	0.1	1.6
Bus	\$7.89	\$96.52	Bus	\$3.99	\$17.58	0.4	5.5
Vanpool	\$0.80	\$39.65	Vanpool	\$0.15	\$6.86	0.1	5.8
Total	\$6.06	\$95.24	Total	\$2.45	\$19.08	0.3	5.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
^{*}This agency has a purchased transportation relationship in which they buy service from ValuTrans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc DBA: Ajo Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

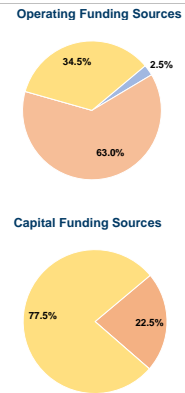
Sources of Operating Funds Expended	
Fares and Directly Generated	\$3,648,350 2.5%
Local Funds	\$90,103,923 63.0%
State Funds	\$0 0.0%
Federal Assistance	\$49,365,760 34.5%
Total Operating Funds Expended	\$143,118,033 100.0%

Sources of Capital Funds Expended	
Fares and Directly Generated	\$0 0.0%
Local Funds	\$5,666,038 22.5%
State Funds	\$0 0.0%
Federal Assistance	\$19,507,164 77.5%
Total Capital Funds Expended	\$25,173,202 100.0%

Summary of Operating Expenses (OE)		
Labor	\$12,099,333 10.1%	
Materials and Supplies	\$7,883,811 6.6%	
Purchased Transportation	\$88,946,577 74.6%	
Other Operating Expenses	\$10,288,743 8.6%	
Total Operating Expenses	\$119,218,464 100.0%	
Reconciling OE Cash Expenditures	\$23,899,569	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 5%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 0%



General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

76,153 Annual Passenger Miles (PMT)
 14,932 Annual Unlinked Trips (UPT)
 60 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

179 Square Miles
 190,985 Population

Service Supplied

76,719 Annual Vehicle Revenue Miles (VRM)
 6,570 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

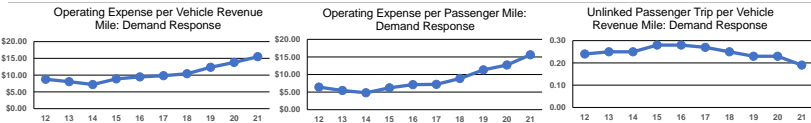
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$178,929	\$0	\$0	\$342,202	\$521,131
Total	5	-	\$178,929	\$0	\$0	\$342,202	\$521,131

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,188,809	\$22,030	\$521,131	76,153	14,932	76,719	6,570	0.0	8	5	60.0%	3.3
Total	\$1,188,809	\$22,030	\$521,131	76,153	14,932	76,719	6,570	0.0	8	5	37.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	\$180.95		\$15.61	\$79.61	0.2	2.3
Total	\$15.50	\$180.95	Total	\$15.61	\$79.61	0.2	2.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$94,771 4.1%
 Local Funds \$1,272,946 54.8%
 State Funds \$445,245 19.2%
 Federal Assistance \$507,998 21.9%

Total Operating Funds Expended \$2,320,960 100.0%

Sources of Capital Funds Expended

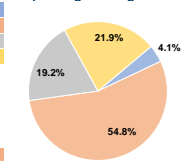
Fares and Directly Generated \$0 0.0%
 Local Funds \$369,041 70.8%
 State Funds \$0 0.0%
 Federal Assistance \$152,090 29.2%

Total Capital Funds Expended \$521,131 100.0%

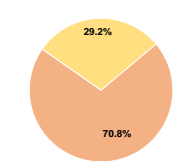
Summary of Operating Expenses (OE)

Labor \$684,016 57.5%
 Materials and Supplies \$53,737 4.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$451,066 37.9%
 Total Operating Expenses \$1,188,809 100.0%
 Reconciling OE Cash Expenditures \$1,132,151
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Davis, CA	757,260 Annual Passenger Miles (PMT)	NTDID: 90142
14 Square Miles	350,421 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
72,794 Population	1,186 Average Weekday Unlinked Trips	Asset Type: Tier II
382 Pop. Rank out of 498 UZAs	595 Average Saturday Unlinked Trips	Sponsor NTDID:
	462 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied	Assets
13 Square Miles	597,058 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 50
70,827 Population	54,540 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 9
	21 Vehicles Operated in Maximum Service (VOMS)	Facilities 4
	49 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles

Modal Characteristics

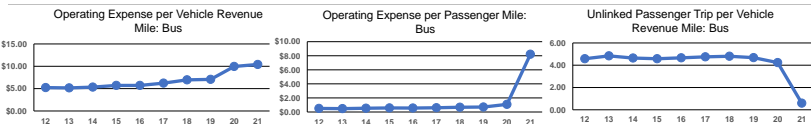
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	21	-	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682
Total	21	-	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540	0.0	49	21	133.3%	11.7
Total	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540	0.0	49	21	57.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.41	\$114.01	Bus		
Total	\$10.41	\$114.01	Total	\$8.21	\$17.75

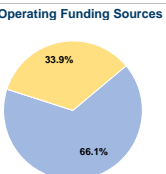


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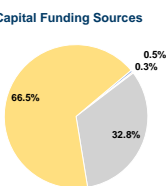
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended	Amount	Percentage
Fares and Directly Generated	\$4,324,073	66.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,220,789	33.9%
Total Operating Funds Expended	\$6,544,862	100.0%



Sources of Capital Funds Expended	Amount	Percentage
Fares and Directly Generated	\$14,201	0.5%
Local Funds	\$7,334	0.3%
State Funds	\$915,028	32.8%
Federal Assistance	\$1,856,119	66.5%
Total Capital Funds Expended	\$2,792,682	100.0%



Summary of Operating Expenses (OE)

Labor	\$4,739,876	76.2%
Materials and Supplies	\$799,253	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$679,225	10.9%
Total Operating Expenses	\$6,218,354	100.0%
Reconciling OE Cash Expenditures	\$326,508	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - BU - Bus - 41%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 50%

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption

1,863,727 Annual Passenger Miles (PMT)
 435,186 Annual Unlinked Trips (UPT)
 1,372 Average Weekday Unlinked Trips
 890 Average Saturday Unlinked Trips
 721 Average Sunday Unlinked Trips

Database Information

NTDID: 90144
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

40 Square Miles
 238,310 Population

Service Supplied

1,148,750 Annual Vehicle Revenue Miles (VRM)
 89,800 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
 Service Vehicles 18
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

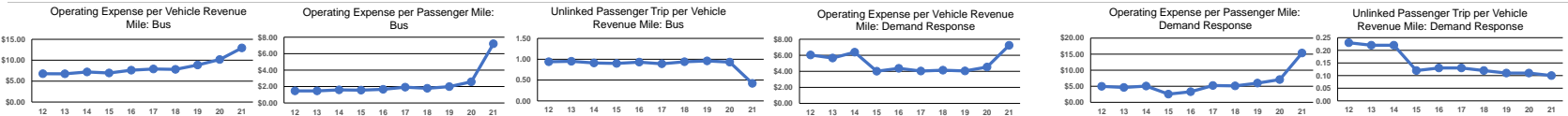
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	33 ¹	\$282,759	\$602,765	\$636,468	\$1,478,285	\$3,000,277	
Total	-	40	\$282,759	\$602,765	\$636,468	\$1,478,285	\$3,000,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,091,519 ¹	\$57,110 ¹	\$0	71,134	14,960	150,703	12,747	0.0	18	7 ¹	157.1%	0.0
Bus	\$12,904,948 ¹	\$832,209 ¹	\$3,000,277	1,792,593	420,226	998,047	77,053	0.0	66	33 ¹	100.0%	7.9
Total	\$13,996,467	\$889,319	\$3,000,277	1,863,727	435,186	1,148,750	89,800	0.0	84	40	52.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.24	\$85.63	Demand Response	\$15.34	0.1
Bus	\$12.93	\$167.48	Bus	\$7.20	0.4
Total	\$12.18	\$155.86	Total	\$7.51	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Central Contra Costa Transit Authority (NTDID: 90078), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,140,194	8.1%
Local Funds	\$3,588,189	25.6%
State Funds	\$2,482,476	17.7%
Federal Assistance	\$6,819,121	48.6%
Total Operating Funds Expended	\$14,029,980	100.0%

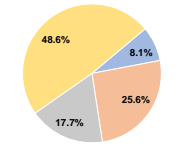
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,765,616	92.2%
State Funds	\$124,639	4.2%
Federal Assistance	\$110,022	3.7%
Total Capital Funds Expended	\$3,000,277	100.0%

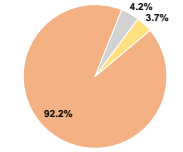
Summary of Operating Expenses (OE)

Labor	\$2,340,624	16.7%
Materials and Supplies	\$679,911	4.9%
Purchased Transportation	\$8,757,126	62.6%
Other Operating Expenses	\$2,218,806	15.9%
Total Operating Expenses	\$13,996,467	100.0%
Reconciling OE Cash Expenditures	\$33,513	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

37,019,946 Annual Passenger Miles (PMT)
 6,099,989 Annual Unlinked Trips (UPT)
 19,039 Average Weekday Unlinked Trips
 12,698 Average Saturday Unlinked Trips
 10,125 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 361
 Service Vehicles 25
 Facilities 16
 Track Miles
 Lane Miles 63.80

Service Supplied

11,952,097 Annual Vehicle Revenue Miles (VRM)
 843,237 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 361 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

327 Square Miles
 1,515,836 Population

Modal Characteristics

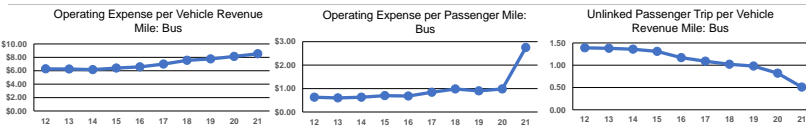
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	303 ¹	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596
Total	-	303	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$101,964,981 ¹	\$4,002,178 ¹	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303 ¹	19.1%	6.0
Total	\$101,964,981	\$4,002,178	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.53	\$120.92	Bus	\$2.75	0.5
Total	\$8.53	\$120.92	Total	\$2.75	0.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Keolis Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Duarte (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,475,906 5.4%
 Local Funds \$49,102,354 48.2%
 State Funds \$14,369,201 14.1%
 Federal Assistance \$33,017,520 32.4%

Total Operating Funds Expended \$101,964,981 100.0%

Sources of Capital Funds Expended

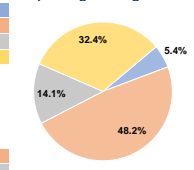
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,859,682 20.8%
 State Funds \$6,313,136 13.3%
 Federal Assistance \$31,181,778 65.8%

Total Capital Funds Expended \$47,354,596 100.0%

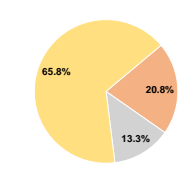
Summary of Operating Expenses (OE)

Labor \$7,680,697 7.5%
 Materials and Supplies \$7,682,569 7.5%
 Purchased Transportation \$79,729,353 78.2%
 Other Operating Expenses \$6,872,362 6.7%
Total Operating Expenses \$101,964,981 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 14,967,694 Annual Passenger Miles (PMT)
 9,400,661 Annual Unlinked Trips (UPT)
 28,764 Average Weekday Unlinked Trips
 21,611 Average Saturday Unlinked Trips
 13,179 Average Sunday Unlinked Trips

Database Information
 NTDDID: 90147
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDDID:

Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 8,944,558 Annual Vehicle Revenue Miles (VRM)
 782,604 Annual Vehicle Revenue Hours (VRH)
 348 Vehicles Operated in Maximum Service (VOMS)
 449 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 487
 Service Vehicles 4
 Facilities 15
 Track Miles
 Lane Miles 35.10

Modal Characteristics

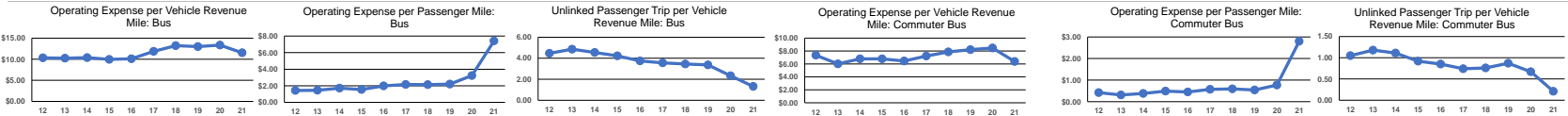
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	87 ¹	\$4,411,250	\$130,322	\$0	\$0	\$4,541,572	
Demand Response	-	90 ¹	\$207,897	\$0	\$0	\$0	\$207,897	
Bus	-	171 ¹	\$18,755,103	\$256,110	\$9,016,782	\$0	\$28,027,995	
Total	-	348	\$23,374,250	\$386,432	\$9,016,782	\$0	\$32,777,464	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,493,100 ¹	\$285,168 ¹	\$4,541,572	3,748,501	343,617	1,641,646	60,062	0.0	115	87 ¹	32.2%	8.1
Demand Response	\$9,808,746	\$156,373 ¹	\$207,897	739,778	226,632	568,849	74,132	0.0	108	90 ¹	20.0%	7.7
Bus	\$77,638,402 ¹	\$5,970 ¹	\$28,027,995	10,479,415	8,830,412	6,734,063	648,410	0.0	226	171 ¹	32.2%	7.6
Total	\$97,940,248	\$447,511	\$32,777,464	14,967,694	9,400,661	8,944,558	782,604	0.0	449	348	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.39	\$174.70	Commuter Bus	\$2.80	\$30.54
Demand Response	\$17.24	\$132.31	Demand Response	\$13.26	\$43.28
Bus	\$11.53	\$119.74	Bus	\$7.41	\$8.79
Total	\$10.95	\$125.15	Total	\$6.54	\$10.42



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC Northeast Valley MPC 107 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Wilmington Jaycees Foundation MPC 105 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC Mid Valley Bernardi MPC 106 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Felicia Mahood MPC 115 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC Wilkinson MPC 109 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Theresa Lindsay MPC 101 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC Bradley MPC 110 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SFVIC East Valley MPC 103 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St Barnabas MPC 102 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) Southwest MPC 119 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) West Adams MPC 120 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WLCAC - Estelle Van Meter MPC #118 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from JFS Freda Mohr MPC 114 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,485,302 1.5%
 Local Funds \$98,501,935 98.5%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$99,987,237 100.0%

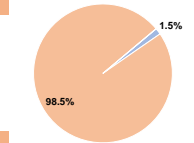
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,664,357 29.5%
 State Funds \$0 0.0%
 Federal Assistance \$23,113,107 70.5%

Total Capital Funds Expended \$32,777,464 100.0%

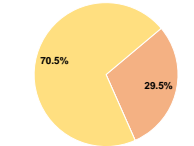
Summary of Operating Expenses (OE)

Labor \$7,110,648 7.3%
 Materials and Supplies \$658,930 0.7%
 Purchased Transportation \$85,631,311 87.4%
 Other Operating Expenses \$4,539,359 4.6%
Total Operating Expenses \$97,940,248 100.0%
 Reconciling OE Cash Expenditures \$2,046,989
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

24,754,994 Annual Passenger Miles (PMT)
 1,059,009 Annual Unlinked Trips (UPT)
 3,605 Average Weekday Unlinked Trips
 1,552 Average Saturday Unlinked Trips
 1,007 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

8,246,925 Annual Vehicle Revenue Miles (VRM)
 311,015 Annual Vehicle Revenue Hours (VRH)
 277 Vehicles Operated in Maximum Service (VOMS)
 323 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 291
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	46 ¹	\$4,767,102	\$34,769	\$1,111,134	\$657,626	\$6,570,631	
Vanpool	-	194 ¹	\$0	\$85,163	\$0	\$0	\$85,163	
Total	-	277	\$4,767,102	\$119,932	\$1,111,134	\$657,626	\$6,655,794	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$724,511 ¹	\$380,878 ¹	\$0	1,540,264	29,124	224,980	5,755	0.0	8	6 ¹	33.3%	7.5	
Demand Response	\$3,840,064 ¹	\$194,739 ¹	\$0	823,034	59,109	475,091	33,652	0.0	55	31 ¹	4.5%	77.4%	
Bus	\$19,891,072 ¹	\$857,560 ¹	\$6,570,631	3,861,826	563,382	3,164,323	182,935	0.0	66	46 ¹	77.9%	43.5%	
Vanpool	\$2,796,379 ¹	\$2,536,718 ¹	\$85,163	18,529,870	407,394	4,382,531	88,673	0.0	194	194 ¹	0.0%	0.0%	
Total	\$27,252,026	\$3,969,895	\$6,655,794	24,754,994	1,059,009	8,246,925	311,015	0.0	323	277	14.2%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$125.89	Commuter Bus	\$0.47	\$24.88	0.1	5.1
Demand Response	\$8.08	\$114.11	Demand Response	\$4.67	\$64.97	0.1	1.8
Bus	\$6.29	\$108.73	Bus	\$5.15	\$35.31	0.2	3.1
Vanpool	\$0.64	\$31.54	Vanpool	\$0.15	\$6.86	0.1	4.6
Total	\$3.30	\$87.62	Total	\$1.10	\$25.73	0.1	3.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Foothill Aids Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Abundant Living (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁹This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from AV/R Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,677,316 15.0%
 Local Funds \$1,529,410 4.9%
 State Funds \$14,531,468 46.5%
 Federal Assistance \$10,532,541 33.7%

Total Operating Funds Expended \$31,270,735 100.0%

Sources of Capital Funds Expended

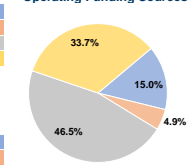
Fares and Directly Generated \$612,279 9.2%
 Local Funds \$719,251 10.8%
 State Funds \$1,350,425 20.3%
 Federal Assistance \$3,973,839 59.7%

Total Capital Funds Expended \$6,655,794 100.0%

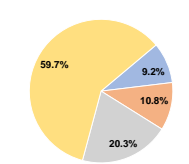
Summary of Operating Expenses (OE)

Labor \$2,821,320 10.4%
 Materials and Supplies \$1,214,306 4.5%
 Purchased Transportation \$21,233,089 77.9%
 Other Operating Expenses \$1,983,311 7.3%
Total Operating Expenses \$27,252,026 100.0%
 Reconciling OE Cash Expenditures \$4,018,709
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lompoc, CA
 11 Square Miles
 51,509 Population
 485 Pop. Rank out of 498 UZAs

Other UZAs Served
 246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Service Area Statistics
 40 Square Miles
 54,379 Population

Service Consumption
 36,879 Annual Unlinked Trips (UPT)

Service Supplied
 235,527 Annual Vehicle Revenue Miles (VRM)
 22,214 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 90149
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,725	2.3%
Local Funds	\$763,148	31.7%
State Funds	\$423,475	17.6%
Federal Assistance	\$1,162,795	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,404,143	100.0%

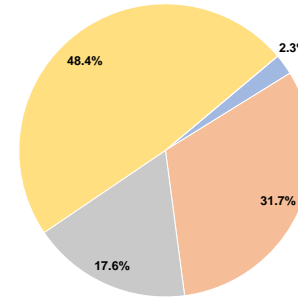
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$380,404	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,404	100.0%

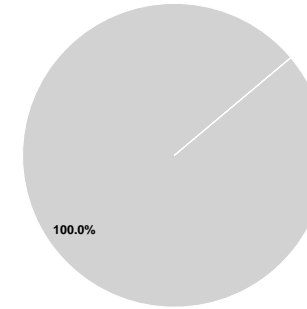
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$613,402 ¹	\$13,978	\$97,165 ¹	7,044	26,580	5,753	4.4
Bus	-	8 ¹	\$1,790,741 ¹	\$40,747	\$283,239 ¹	29,835	208,947	16,461	4.4
Total	-	10	\$2,404,143	\$54,725	\$380,404	36,879	235,527	22,214	

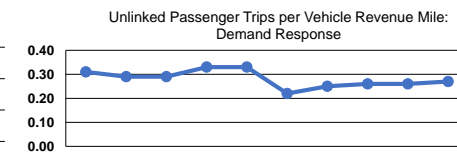
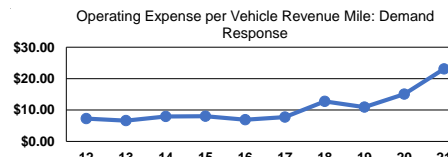
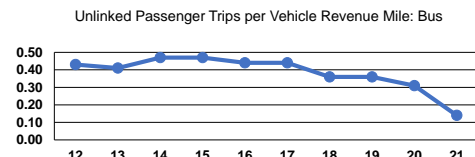
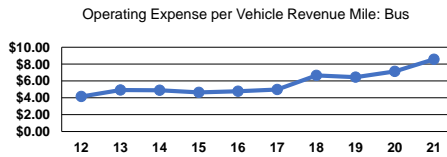
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.08	\$106.62
Bus	\$8.57	\$108.79
Total	\$10.21	\$108.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.08	0.3	1.2
Bus	\$60.02	0.1	1.8
Total	\$65.19	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Mgt Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Mgt Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Consumption
 82,407,370 **Annual Passenger Miles (PMT)**
 2,102,196 **Annual Unlinked Trips (UPT)**
 7,447 **Average Weekday Unlinked Trips**
 2,094 **Average Saturday Unlinked Trips**
 1,499 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90151
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 2,291 **Square Miles**
 8,341,002 **Population**

Service Supplied
 10,870,106 **Annual Vehicle Revenue Miles (VRM)**
 292,991 **Annual Vehicle Revenue Hours (VRH)**
 184 **Vehicles Operated in Maximum Service (VOMS)**
 285 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 318
 Service Vehicles 185
 Facilities 136
 Track Miles 731.82
 Lane Miles -

Modal Characteristics

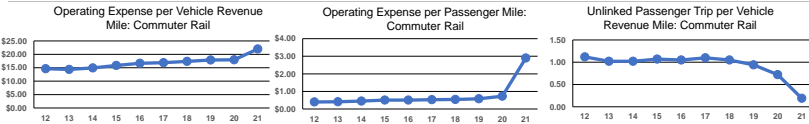
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	184	\$29,639,165	\$58,278,762	\$3,995,182	\$1,656,826	\$93,569,935
Total	-	184	\$29,639,165	\$58,278,762	\$3,995,182	\$1,656,826	\$93,569,935

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$239,127,159 ¹	\$16,256,412 ¹	\$93,569,935	82,407,370	2,102,196	10,870,106	292,991
Total	\$239,127,159	\$16,256,412	\$93,569,935	82,407,370	2,102,196	10,870,106	292,991

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.00	\$816.16	Commuter Rail	0.2	7.2
Total	\$22.00	\$816.16	Total	0.2	7.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

Other UZAs Served: 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 146 Santa Clarita, CA

^{*}This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (Amtrak) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

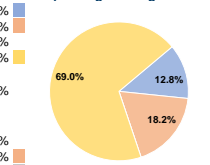
Sources of Operating Funds Expended
 Fares and Directly Generated \$31,043,838 12.8%
 Local Funds \$44,303,691 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$168,096,485 69.0%
Total Operating Funds Expended \$243,444,014 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$21,320,683 22.8%
 State Funds \$51,088,471 54.6%
 Federal Assistance \$21,160,781 22.6%
Total Capital Funds Expended \$93,569,935 100.0%

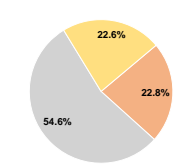
Summary of Operating Expenses (OE)
 Labor \$43,464,696 18.2%
 Materials and Supplies \$32,957,810 13.8%
 Purchased Transportation \$36,805,550 15.4%
 Other Operating Expenses \$125,899,103 52.6%
Total Operating Expenses \$239,127,159 100.0%
 Reconciling OE Cash Expenditures \$4,316,855
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
826.8	285	184 ¹	35.4%	15.2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 37%
 Equipment - Steel Wheel Vehicles - 91%
 Equipment - Trucks and other Rubber Tire Vehicles - 36%
 Facility - Administrative / Maintenance Facilities - 20%
 Infrastructure - CR - Commuter Rail - 2%
 Rolling Stock - RL - Commuter Rail Locomotive - 2%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
 See Below

Service Consumption

752,826,864 Annual Passenger Miles (PMT)
 194,719,829 Annual Unlinked Trips (UPT)
 585,270 Average Weekday Unlinked Trips
 456,805 Average Saturday Unlinked Trips
 373,168 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

4,093 Square Miles
 10,509,518 Population

Service Supplied

90,994,758 Annual Vehicle Revenue Miles (VRM)
 6,639,000 Annual Vehicle Revenue Hours (VRH)
 2,541 Vehicles Operated in Maximum Service (VOMS)
 3,762 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,926
 Service Vehicles 1,489
 Facilities 407
 Track Miles 242.06
 Lane Miles 210.10

Modal Characteristics

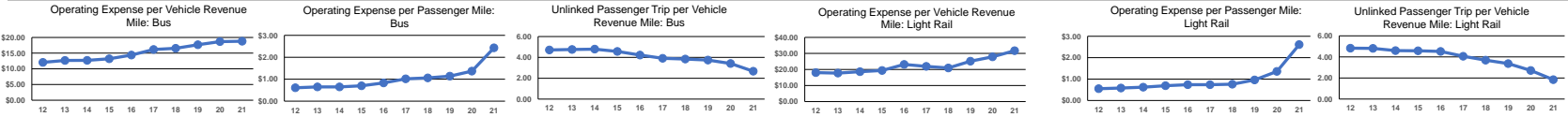
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$10,263,001	\$753,412,230	\$141,663,443	\$0	\$905,338,674	
Light Rail	110	-	\$73,028,985	\$571,852,267	\$98,392,567	\$2,120,924	\$745,394,743	
Bus	1,399	109	\$203,650,791	\$12,716,083	\$23,210,734	\$8,960,654	\$248,538,262	
Bus Rapid Transit	15	-	\$30,821,139	\$7,689,346	\$0	\$0	\$38,510,485	
Vanpool	-	813	\$0	\$0	\$0	\$0	\$0	
Total	1,619	922	\$317,763,916	\$1,345,669,926	\$263,266,744	\$11,081,578	\$1,937,782,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,286,869	\$0	\$0	104,942	42,104	274,057	37,958	0.0	47	41	14.6%	1.1
Heavy Rail	\$163,561,942	\$2,562,916	\$905,338,674	99,058,351	18,888,550	6,255,775	287,777	31.9	102	54	88.9%	24.5
Light Rail	\$393,871,053	\$3,053,610	\$745,394,743	151,162,455	22,871,129	12,421,319	593,233	171.9	289	110	162.7%	6.6
Bus	\$1,049,064,944	\$15,898,229	\$248,538,262	431,866,001	148,832,389	55,803,497	5,262,956	5.1	2,094	1,508	38.9%	6.4
Bus Rapid Transit	\$32,906,896	\$374,064	\$38,510,485	17,256,952	2,949,449	1,256,269	82,349	35.4	40	15	166.7%	4.0
Vanpool	\$9,070,661	\$8,505,347	\$0	53,378,163	1,136,208	14,983,841	374,727	0.0	1,190	813	46.4%	1.6
Total	\$1,665,762,365	\$30,394,166	\$1,937,782,164	752,826,864	194,719,829	90,994,758	6,639,000	244.4	3,762	2,541	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.08	\$455.42	\$164.73	\$410.58	0.2	1.1
Heavy Rail	\$26.15	\$568.36	\$1.65	\$8.66	3.0	65.6
Light Rail	\$31.71	\$663.94	\$2.61	\$17.22	1.8	38.6
Bus	\$18.80	\$199.33	\$2.43	\$7.05	2.7	28.3
Bus Rapid Transit	\$26.19	\$399.60	\$1.91	\$11.16	2.3	35.8
Vanpool	\$0.61	\$24.21	\$0.17	\$7.98	0.1	3.0
Total	\$18.31	\$250.91	\$2.21	\$8.55	2.1	29.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA

*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from TRANSEV SERVICES, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from AVR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from ENTERPRISE RIDESHARE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,736,607 3.3%
 Local Funds \$580,734,784 32.1%
 State Funds \$313,706,458 17.3%
 Federal Assistance \$855,611,792 47.3%

Total Operating Funds Expended \$1,809,789,641 100.0%

Sources of Capital Funds Expended

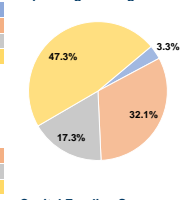
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,058,610,500 54.6%
 State Funds \$120,684,273 6.2%
 Federal Assistance \$758,487,391 39.1%

Total Capital Funds Expended \$1,937,782,164 100.0%

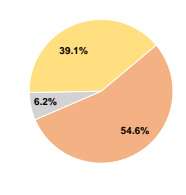
Summary of Operating Expenses (OE)

Labor \$1,041,860,580 62.5%
 Materials and Supplies \$102,015,999 6.1%
 Purchased Transportation \$57,101,526 3.4%
 Other Operating Expenses \$464,784,260 27.9%
Total Operating Expenses \$1,665,762,365 100.0%
 Reconciling OE Cash Expenditures \$144,027,276
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Steel Wheel Vehicles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Infrastructure - LR - Light Rail - 3%
 Rolling Stock - AB - Articulated Bus - 34%
 Rolling Stock - BU - Bus - 3%
 Rolling Stock - HR - Heavy Rail Passenger Car - 18%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

29 **Square Miles**
102,386 **Population**

Service Consumption

101,028 **Annual Unlinked Trips (UPT)**

Service Supplied

267,603 **Annual Vehicle Revenue Miles (VRM)**
20,774 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,968	2.9%
Local Funds	\$0	0.0%
State Funds	\$999,914	45.4%
Federal Assistance	\$1,139,164	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,203,046	100.0%

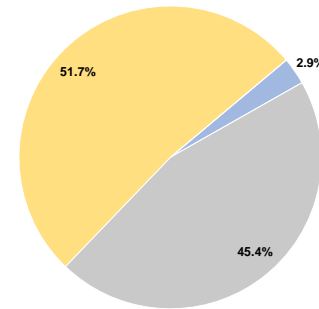
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	4

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$618,804 ¹	\$17,930	\$0 ¹	22,326	100,222	8,180	8.4
Bus	-	10 ¹	\$1,584,242 ¹	\$46,038	\$0 ¹	78,702	167,381	12,594	10.1
Total	-	15	\$2,203,046	\$63,968	\$0	101,028	267,603	20,774	

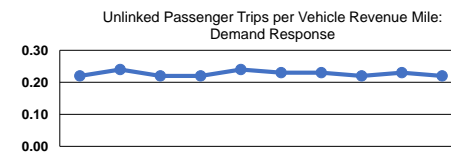
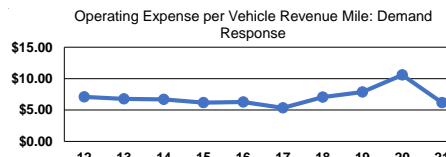
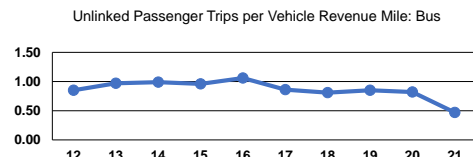
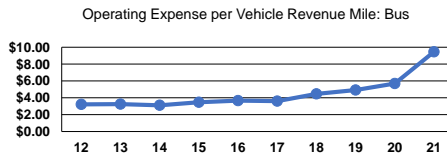
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$75.65
Bus	\$9.46	\$125.79
Total	\$8.23	\$106.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.72	0.2	2.7
Bus	\$20.13	0.5	6.2
Total	\$21.81	0.4	4.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

555,686 Annual Passenger Miles (PMT)
 179,456 Annual Unlinked Trips (UPT)
 556 Average Weekday Unlinked Trips
 371 Average Saturday Unlinked Trips
 308 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

330,124 Annual Vehicle Revenue Miles (VRM)
 29,994 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 17
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

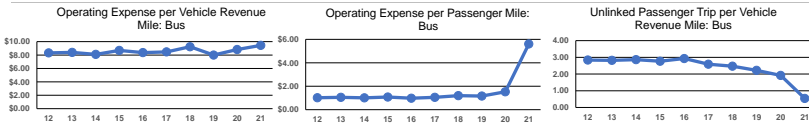
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	15 ¹	\$34,648	\$20,384	\$0	\$0	\$55,032
Total	-	15	\$34,648	\$20,384	\$0	\$0	\$55,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,116,232 ¹	\$323,759 ¹	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15 ¹	13.3%	10.5
Total	\$3,116,232	\$323,759	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.44	\$103.90	\$5.61	\$17.36	0.5
Total	\$9.44	\$103.90	\$5.61	\$17.36	0.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$348,712 11.2%
 Local Funds \$0 0.0%
 State Funds \$55,032 1.8%
 Federal Assistance \$2,712,488 87.0%

Total Operating Funds Expended \$3,116,232 100.0%

Sources of Capital Funds Expended

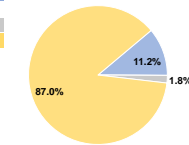
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$55,032 100.0%

Total Capital Funds Expended \$55,032 100.0%

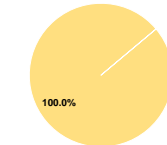
Summary of Operating Expenses (OE)

Labor \$323,676 10.4%
 Materials and Supplies \$213,163 6.8%
 Purchased Transportation \$2,471,474 79.3%
 Other Operating Expenses \$107,919 3.5%
Total Operating Expenses \$3,116,232 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 23,721,637 **Annual Passenger Miles (PMT)**
 2,136,786 **Annual Unlinked Trips (UPT)**
 4,887 **Average Weekday Unlinked Trips**
 3,050 **Average Saturday Unlinked Trips**
 2,615 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,621 **Square Miles**
 11,638,106 **Population**

Service Supplied
 25,881,834 **Annual Vehicle Revenue Miles (VRM)**
 1,298,283 **Annual Vehicle Revenue Hours (VRH)**
 676 **Vehicles Operated in Maximum Service (VOMS)**
 943 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 1,323
 Service Vehicles 17
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

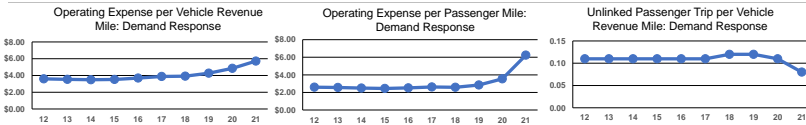
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	676 ²	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298
Total	-	676	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$147,957,016 ²	\$5,234,306 ²	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676 ²	39.5%	5.2
Total	\$147,957,016	\$5,234,306	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.72	\$113.96	Demand Response	\$6.24	0.1
Total	\$5.72	\$113.96	Total	\$6.24	0.1



Notes:

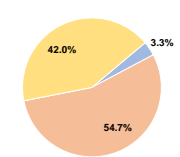
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Diversified Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁹This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹²This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,568,388	3.3%
Local Funds	\$91,173,580	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$69,999,011	42.0%
Total Operating Funds Expended	\$166,740,979	100.0%

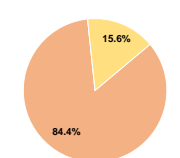
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,493,993	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$459,305	15.6%
Total Capital Funds Expended	\$2,953,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,104,241	6.2%
Materials and Supplies	\$351,614	0.2%
Purchased Transportation	\$113,503,816	76.7%
Other Operating Expenses	\$24,997,345	16.9%
Total Operating Expenses	\$147,957,016	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$17,195,851	
Purchased Transportation (Reported Separately)	\$1,588,112 *	

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption
3,827,804 Annual Passenger Miles (PMT)
339,388 Annual Unlinked Trips (UPT)
1,230 Average Weekday Unlinked Trips
355 Average Saturday Unlinked Trips
174 Average Sunday Unlinked Trips

Database Information
NTDID: 90159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics
20 Square Miles
64,925 Population

Service Supplied
1,164,097 Annual Vehicle Revenue Miles (VRM)
71,427 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 55
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

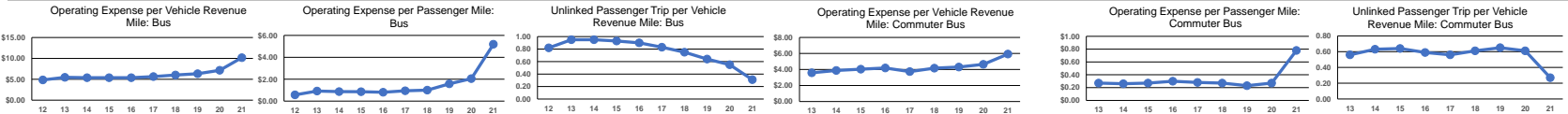
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	15 ¹	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	
Total	-	24	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,713,999 ¹	\$138,116 ¹	\$0	2,184,866	76,959	289,747	10,191	0.0	11	4 ¹	175.0%	10.6
Demand Response	\$1,203,332 ¹	\$7,556 ¹	\$0	77,915	12,824	76,483	7,799	0.0	9	5 ¹	80.0%	5.0
Bus	\$8,119,393 ¹	\$105,195 ¹	\$4,716,021	1,565,023	249,605	797,867	53,437	0.0	35	15 ¹	133.3%	6.4
Total	\$11,036,724	\$250,867	\$4,716,021	3,827,804	339,388	1,164,097	71,427	0.0	55	24	56.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.92	\$168.19	\$0.78	\$22.27	0.3
Demand Response	\$15.73	\$154.29	\$15.44	\$93.83	0.2
Bus	\$10.18	\$151.94	\$5.19	\$32.53	0.3
Total	\$9.48	\$154.52	\$2.88	\$32.52	0.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$299,371 2.5%
Local Funds \$3,217,486 27.2%
State Funds \$4,382,942 37.0%
Federal Assistance \$3,938,477 33.3%

Total Operating Funds Expended \$11,838,276 100.0%

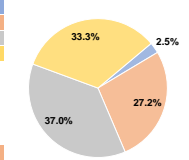
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,482,507 31.4%
State Funds \$425,259 9.0%
Federal Assistance \$2,808,255 59.5%

Total Capital Funds Expended \$4,716,021 100.0%

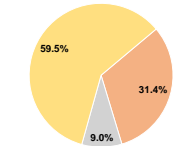
Summary of Operating Expenses (OE)

Labor \$1,437,975 13.0%
Materials and Supplies \$1,277,604 11.6%
Purchased Transportation \$6,829,623 61.9%
Other Operating Expenses \$1,491,522 13.5%
Total Operating Expenses \$11,036,724 100.0%
Reconciling OE Cash Expenditures \$801,552
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 72,779 Population

Service Consumption

125,624 Annual Unlinked Trips (UPT)

Service Supplied

495,751 Annual Vehicle Revenue Miles (VRM)
 41,670 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90161
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,983	1.3%
Local Funds	\$1,592,730	29.4%
State Funds	\$1,847,299	34.1%
Federal Assistance	\$1,906,717	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,414,729	100.0%

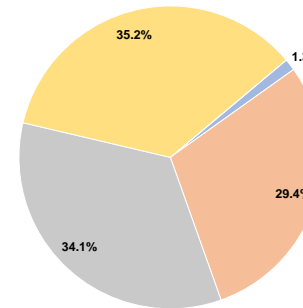
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	24
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$972,088 ¹	\$10,521	\$0 ¹	7,462	16,973	8,605	6.3
Bus	-	12 ¹	\$4,382,113 ¹	\$57,462	\$0 ¹	118,162	478,778	33,065	9.0
Total	-	17	\$5,354,201	\$67,983	\$0	125,624	495,751	41,670	

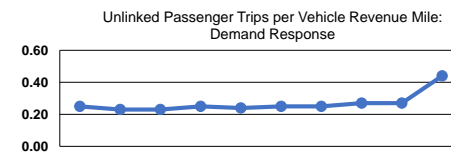
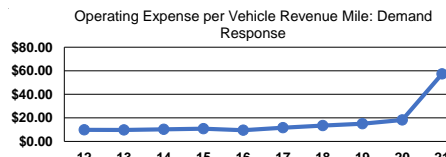
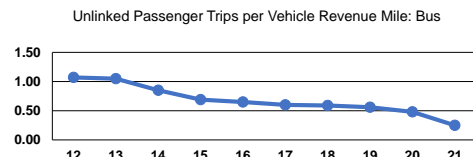
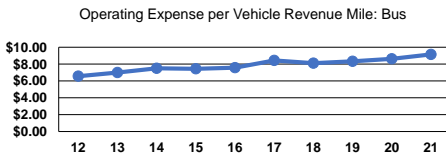
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$57.27	\$112.97
Bus	\$9.15	\$132.53
Total	\$10.80	\$128.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.27	0.4	0.9
Bus	\$37.09	0.2	3.6
Total	\$42.62	0.3	3.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption
 3,938,352 Annual Passenger Miles (PMT)
 858,235 Annual Unlinked Trips (UPT)
 2,757 Average Weekday Unlinked Trips
 1,421 Average Saturday Unlinked Trips
 1,138 Average Sunday Unlinked Trips

Database Information
 NTDID: 90162
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 225 Square Miles
 331,250 Population

Service Supplied
 2,244,105 Annual Vehicle Revenue Miles (VRM)
 170,025 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 118
 Service Vehicles 13
 Facilities 3
 Track Miles
 Lane Miles 19.40

Modal Characteristics

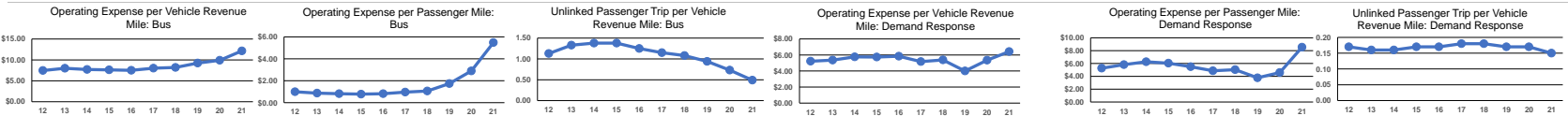
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 ¹	\$729,193	\$0	\$0	\$0	\$729,193	
Bus	-	50 ¹	\$680,447	\$551,995	\$1,263,095	\$3,817	\$2,499,354	
Total	-	84	\$1,409,640	\$551,995	\$1,263,095	\$3,817	\$3,228,547	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,554,187 ¹	\$437,227 ¹	\$729,193	534,180	105,559	709,560	49,224	0.0	45	34 ¹	32.4%	2.7
Bus	\$18,656,553 ¹	\$280,741 ¹	\$2,499,354	3,404,172	752,676	1,534,545	120,801	0.0	62	50 ¹	24.0%	6.8
Total	\$23,210,740	\$717,968	\$3,228,547	3,938,352	858,235	2,244,105	170,025	0.0	107	84	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.42	\$92.52	Demand Response	\$8.53	\$43.14
Bus	\$12.16	\$154.44	Bus	\$5.48	\$24.79
Total	\$10.34	\$136.51	Total	\$5.89	\$27.04



Notes:

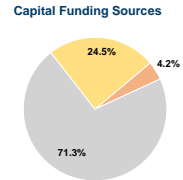
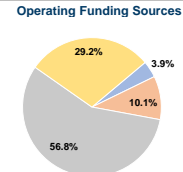
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Uber (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$915,463 3.9%
 Local Funds \$2,379,498 10.1%
 State Funds \$13,345,256 56.8%
 Federal Assistance \$6,850,283 29.2%
Total Operating Funds Expended \$23,490,500 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$136,456 4.2%
 State Funds \$2,302,222 71.3%
 Federal Assistance \$789,869 24.5%
Total Capital Funds Expended \$3,228,547 100.0%

Summary of Operating Expenses (OE)
 Labor \$4,787,639 20.6%
 Materials and Supplies \$2,489,505 10.7%
 Purchased Transportation \$14,043,314 60.5%
 Other Operating Expenses \$1,890,282 8.1%
Total Operating Expenses \$23,210,740 100.0%
 Reconciling OE Cash Expenditures \$279,760
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
 22 Square Miles
 71,772 Population
 386 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 67,845 Population

Service Consumption

71,057 Annual Unlinked Trips (UPT)

Service Supplied

352,304 Annual Vehicle Revenue Miles (VRM)
 18,616 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90163
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,809	2.6%
Local Funds	\$5,365	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,393,017	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,462,191	100.0%

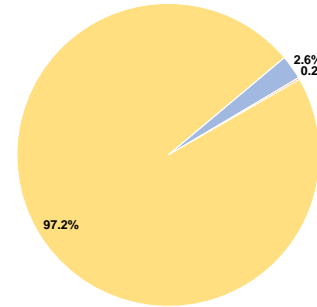
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17 ¹	\$1,164,089 ¹	\$45,442	\$0 ¹	40,380	290,529	13,359	4.9
Bus	-	2 ¹	\$1,036,446 ¹	\$18,367	\$0 ¹	30,677	61,775	5,257	5.0
Total	-	19	\$2,200,535	\$63,809	\$0	71,057	352,304	18,616	

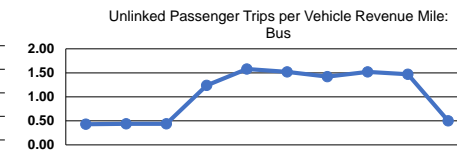
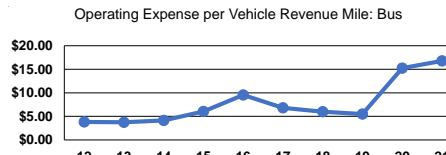
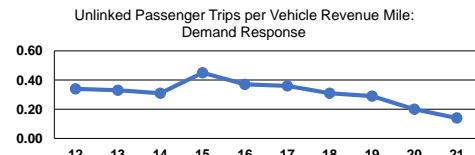
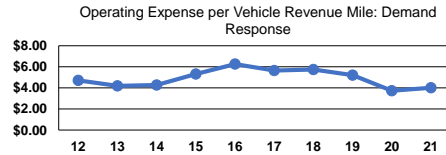
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$87.14
Bus	\$16.78	\$197.16
Total	\$6.25	\$118.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.83	0.1	3.0
Bus	\$33.79	0.5	5.8
Total	\$30.97	0.2	3.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Roadrunner (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Roadrunner (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

5,992,758 Annual Passenger Miles (PMT)
 252,892 Annual Unlinked Trips (UPT)
 775 Average Weekday Unlinked Trips
 454 Average Saturday Unlinked Trips
 607 Average Sunday Unlinked Trips

Database Information

NTDID: 90164
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0005

Service Area Statistics

28 Square Miles
 209,877 Population

Service Supplied

1,411,750 Annual Vehicle Revenue Miles (VRM)
 67,763 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 51
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

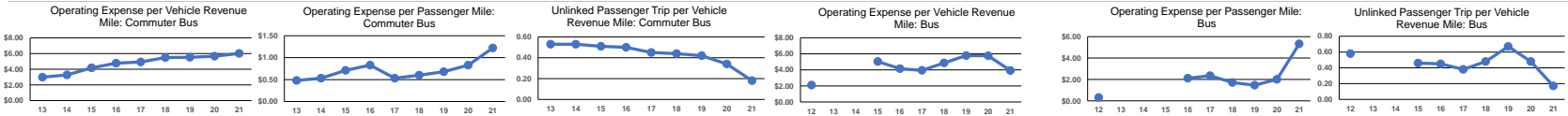
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30 ¹	\$60,004	\$24,780	\$0	\$0	\$84,784	
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$60,004	\$24,780	\$0	\$0	\$84,784	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,134,004 ¹	\$0 ¹	\$84,784	5,868,948	219,254	1,186,543	49,077	0.0	36	30 ¹	20.0%	6.5
Demand Response	\$977,629 ¹	\$0 ¹	\$0	41,264	14,753	112,974	12,721	0.0	10	10 ¹	0.0%	6.0
Bus	\$439,518 ¹	\$0 ¹	\$0	82,546	18,885	112,233	5,965	0.0	5	5 ¹	0.0%	6.0
Total	\$8,551,151	\$0	\$84,784	5,992,758	252,892	1,411,750	67,763	0.0	51	45	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.01	\$145.36	Commuter Bus	\$1.22	\$32.54
Demand Response	\$8.65	\$76.85	Demand Response	\$23.69	\$66.27
Bus	\$3.92	\$73.68	Bus	\$5.32	\$23.27
Total	\$5.06	\$126.19	Total	\$1.43	\$33.81



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Management Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$557,150	6.3%
Local Funds	\$722,800	8.1%
State Funds	\$109,597	1.2%
Federal Assistance	\$7,489,499	84.4%
Total Operating Funds Expended	\$8,879,046	100.0%

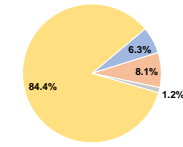
Sources of Capital Funds Expended

Fares and Directly Generated	\$24,780	29.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,004	70.8%
Total Capital Funds Expended	\$84,784	100.0%

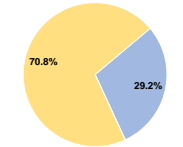
Summary of Operating Expenses (OE)

Labor	\$227,165	2.7%
Materials and Supplies	\$60,360	0.7%
Purchased Transportation	\$7,870,170	92.0%
Other Operating Expenses	\$393,456	4.6%
Total Operating Expenses	\$8,551,151	100.0%
Reconciling OE Cash Expenditures	\$327,895	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 **Square Miles**
 214,811 **Population**
 168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 386 Camarillo, CA

Service Area Statistics

167 **Square Miles**
 424,048 **Population**

Service Consumption

87,753 **Annual Unlinked Trips (UPT)**

Service Supplied

605,600 **Annual Vehicle Revenue Miles (VRM)**
 36,699 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,855,847	27.1%
Federal Assistance	\$3,193,598	46.6%
Other Funds	\$1,800,034	26.3%
Total Operating Funds Expended	\$6,849,479	100.0%

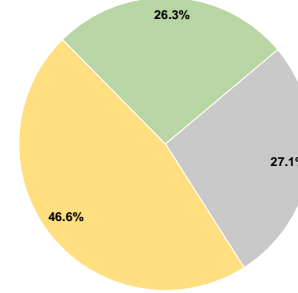
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$759,731	75.8%
Federal Assistance	\$242,481	24.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,002,212	100.0%

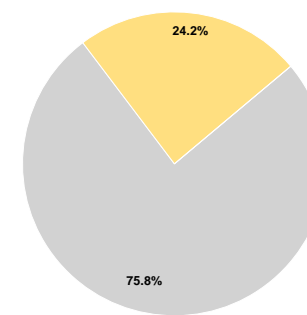
Assets

Revenue Vehicles	36
Service Vehicles	2
Facilities	9

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13 ²	\$2,180,633 ²	\$0	\$680,251 ²	36,362	309,534	17,686	2.5
Bus	-	5 ²	\$3,318,834 ²	\$0	\$321,961 ²	51,391	296,066	19,013	6.3
Total	-	18	\$5,499,467	\$0	\$1,002,212	87,753	605,600	36,699	

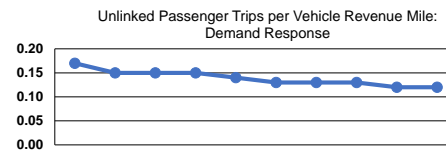
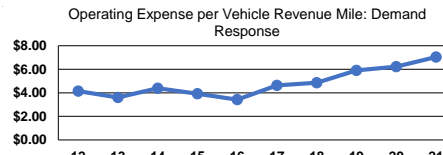
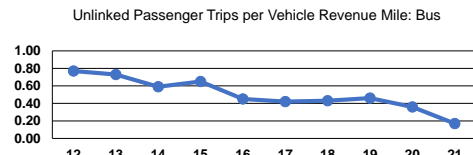
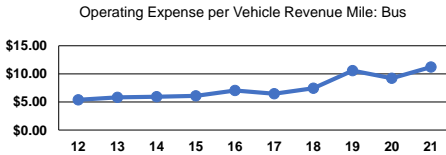
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.04	\$123.30
Bus	\$11.21	\$174.56
Total	\$9.08	\$149.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.97	0.1	2.1
Bus	\$64.58	0.2	2.7
Total	\$62.67	0.1	2.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Westlake Village (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to East County Transit Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Agoura Hills (NTDID: 90246), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles
 69,289 Population

Service Consumption

6,619 Annual Unlinked Trips (UPT)

Service Supplied

29,573 Annual Vehicle Revenue Miles (VRM)
 2,377 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90167
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,654	1.7%
Local Funds	\$680,913	98.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$692,567	100.0%

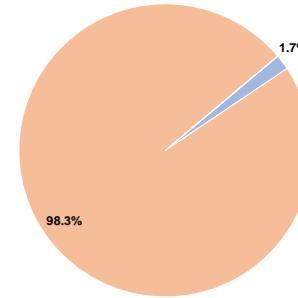
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,404	29.2%
State Funds	\$0	0.0%
Federal Assistance	\$59,217	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,621	100.0%

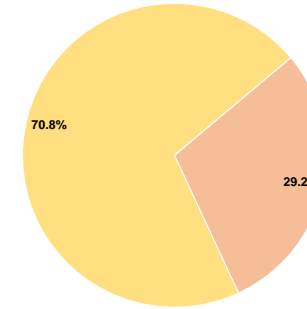
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$692,567	\$11,654	\$83,621	6,619	29,573	2,377	2.0
Total	2	-	\$692,567	\$11,654	\$83,621	6,619	29,573	2,377	

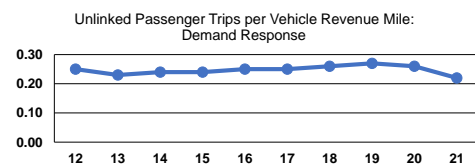
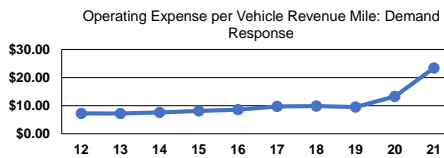
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.42	\$291.36
Total	\$23.42	\$291.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.63	0.2	2.8
Total	\$104.63	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Sacramento, CA
 471 **Square Miles**
 1,723,634 **Population**
 28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 147,773 **Population**

Service Consumption

125,058 **Annual Unlinked Trips (UPT)**

Service Supplied

580,081 **Annual Vehicle Revenue Miles (VRM)**
 44,538 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$175,304	3.3%
Local Funds	\$1,482,367	27.6%
State Funds	\$776,502	14.5%
Federal Assistance	\$2,697,738	50.3%
Other Funds	\$235,114	4.4%
Total Operating Funds Expended	\$5,367,025	100.0%

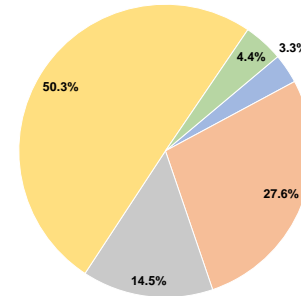
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,561,503	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,588,438	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,149,941	100.0%

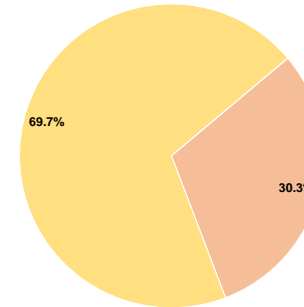
Assets

Revenue Vehicles	52
Service Vehicles	9
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8 ¹	\$740,493 ¹	\$73,305	\$1,335,004 ¹	12,271	94,769	4,723	8.6
Demand Response	-	6 ¹	\$904,528 ¹	\$39,870	\$654,607 ¹	14,497	81,581	7,407	6.2
Bus	-	10 ¹	\$3,722,004 ¹	\$62,129	\$3,160,330 ¹	98,290	403,731	32,408	8.3
Total	-	24	\$5,367,025	\$175,304	\$5,149,941	125,058	580,081	44,538	

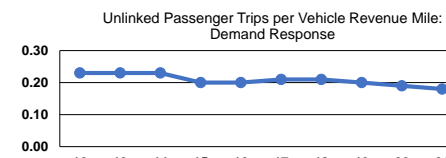
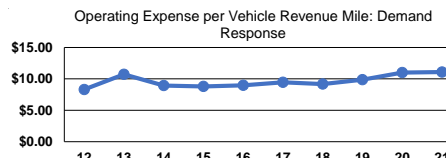
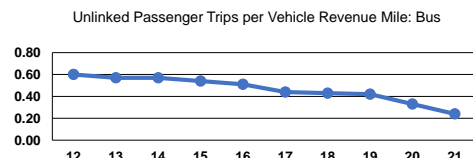
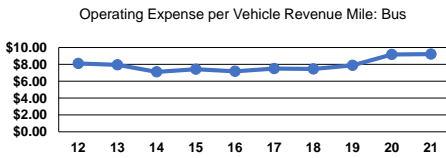
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$156.78
Demand Response	\$11.09	\$122.12
Bus	\$9.22	\$114.85
Total	\$9.25	\$120.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$60.34	0.1	2.6
Demand Response	\$62.39	0.2	2.0
Bus	\$37.87	0.2	3.0
Total	\$42.92	0.2	2.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

9,640,156 Annual Passenger Miles (PMT)
 1,523,936 Annual Unlinked Trips (UPT)
 4,604 Average Weekday Unlinked Trips
 3,428 Average Saturday Unlinked Trips
 3,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

2,539,731 Annual Vehicle Revenue Miles (VRM)
 145,241 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles 2
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

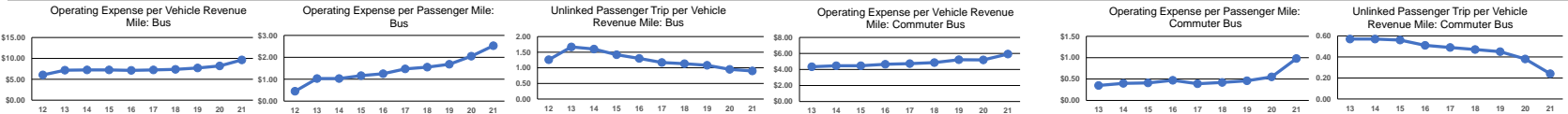
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22 ¹	\$0	\$0	\$3,900,245	\$0	\$3,900,245	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	44 ¹	\$4,254,249	\$305,411	\$930,271	\$343,759	\$5,833,690	
Total	-	88	\$4,254,249	\$305,411	\$4,830,516	\$343,759	\$9,733,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,651,927 ¹	\$129,304 ¹	\$3,900,245	3,714,993	149,919	616,707	23,198	0.0	30	22 ¹	36.4%	5.7
Demand Response	\$4,126,705 ¹	\$48,073 ¹	\$0	320,138	48,952	449,929	25,350	0.0	26	22 ¹	18.2%	3.6
Bus	\$14,197,499 ¹	\$202,826 ¹	\$5,833,690	5,605,025	1,325,065	1,473,095	96,693	0.0	53	44 ¹	20.5%	6.5
Total	\$21,976,131	\$380,203	\$9,733,935	9,640,156	1,523,936	2,539,731	145,241	0.0	109	88	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$157.42	\$0.98	\$24.36	0.2	6.5
Demand Response	\$9.17	\$162.79	\$12.89	\$84.30	0.1	1.9
Bus	\$9.64	\$146.83	\$2.53	\$10.71	0.9	13.7
Total	\$6.65	\$151.31	\$2.26	\$14.42	0.6	10.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,507,036 11.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$19,663,005 88.7%

Total Operating Funds Expended \$22,170,041 100.0%

Sources of Capital Funds Expended

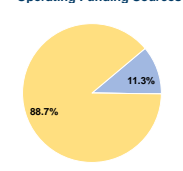
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,772,984 28.5%
 State Funds \$570,049 5.9%
 Federal Assistance \$6,390,902 65.7%

Total Capital Funds Expended \$9,733,935 100.0%

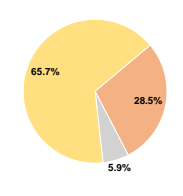
Summary of Operating Expenses (OE)

Labor \$1,132,465 5.2%
 Materials and Supplies \$1,124,909 5.1%
 Purchased Transportation \$16,579,353 75.4%
 Other Operating Expenses \$3,139,404 14.3%
 Total Operating Expenses \$21,976,131 100.0%
 Reconciling OE Cash Expenditures \$193,910
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 300 Turlock, CA

Service Consumption

2,289,420 Annual Passenger Miles (PMT)
 362,150 Annual Unlinked Trips (UPT)
 1,223 Average Weekday Unlinked Trips
 583 Average Saturday Unlinked Trips
 470 Average Sunday Unlinked Trips

Database Information

NTDID: 90173
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 66
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

310 Square Miles
 136,957 Population

Service Supplied

1,617,469 Annual Vehicle Revenue Miles (VRM)
 108,431 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$620,029 5.2%
 Local Funds \$0 0.0%
 State Funds \$4,106,545 34.6%
 Federal Assistance \$7,156,829 60.2%

Total Operating Funds Expended \$11,883,403 100.0%

Sources of Capital Funds Expended

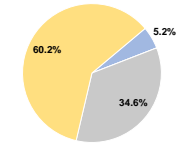
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$26,868 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$26,868 100.0%

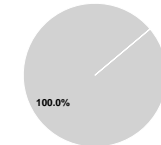
Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$2,046,873 17.3%
 Purchased Transportation \$7,460,525 63.0%
 Other Operating Expenses \$2,326,887 19.7%
Total Operating Expenses \$11,834,285 100.0%
 Reconciling OE Cash Expenditures \$49,118
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 78%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 70%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

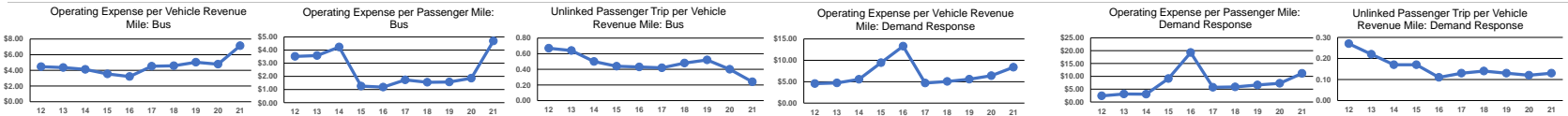
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	38 ¹	\$0	\$0	\$26,868	\$0	\$26,868	
Total	-	57	\$0	\$0	\$26,868	\$0	\$26,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,090 ¹	\$26,656 ¹	\$0	169,917	28,960	226,332	17,993	0.0	31	19 ¹	63.2%	6.2
Bus	\$9,939,195 ¹	\$543,138 ¹	\$26,868	2,119,503	333,190	1,391,137	90,438	0.0	42	38 ¹	10.5%	6.9
Total	\$11,834,285	\$569,794	\$26,868	2,289,420	362,150	1,617,469	108,431	0.0	73	57	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	\$105.32	Demand Response	\$11.15	\$65.44	0.1	1.6
Bus	\$7.14	\$109.90	Bus	\$4.69	\$29.83	0.2	3.7
Total	\$7.32	\$109.14	Total	\$5.17	\$32.68	0.2	3.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
 67,586 Population

Service Consumption

93,052 Annual Unlinked Trips (UPT)

Service Supplied

193,688 Annual Vehicle Revenue Miles (VRM)
 18,035 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,926	2.0%
Local Funds	\$387,633	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,000,732	86.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,458,291	100.0%

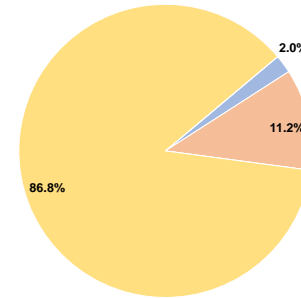
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$243,208	28.5%
State Funds	\$94,902	11.1%
Federal Assistance	\$516,325	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$854,435	100.0%

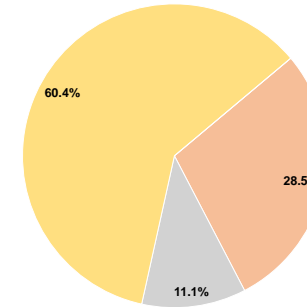
Assets

Revenue Vehicles	25
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$1,241,951 ¹	\$25,243	\$555,383 ¹	9,488	38,701	4,864	5.9
Bus	-	5 ¹	\$2,216,340 ¹	\$44,683	\$299,052 ¹	83,564	154,987	13,171	6.5
Total	-	10	\$3,458,291	\$69,926	\$854,435	93,052	193,688	18,035	

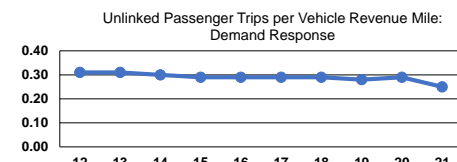
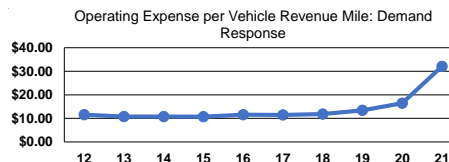
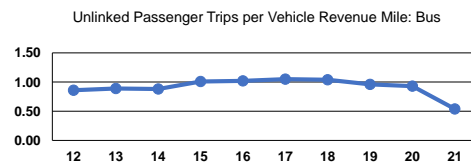
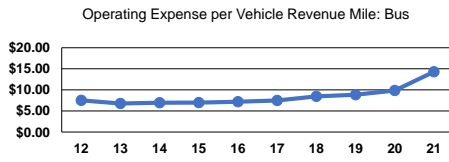
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$32.09	\$255.34
Bus	\$14.30	\$168.27
Total	\$17.85	\$191.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.90	0.2	2.0
Bus	\$26.52	0.5	6.3
Total	\$37.17	0.5	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Consumption
 8,891,727 Annual Passenger Miles (PMT)
 160,007 Annual Unlinked Trips (UPT)
 632 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90182
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 28 Square Miles
 4,393,972 Population

Service Supplied
 479,399 Annual Vehicle Revenue Miles (VRM)
 12,075 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 10
 Facilities 40
 Track Miles 142.40
 Lane Miles -

Modal Characteristics

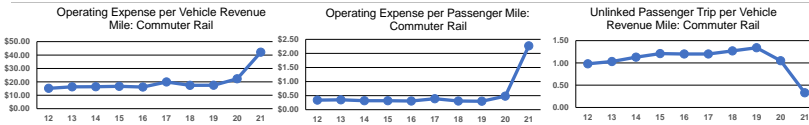
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	22 ¹	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705	
Total	-	22	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$20,173,388 ¹	\$1,469,619 ¹	\$64,565,705	8,891,727	160,007	479,399	12,075	172.0	41	22 ¹	86.4%	17.4
Total	\$20,173,388	\$1,469,619	\$64,565,705	8,891,727	160,007	479,399	12,075	172.0	41	22	86.4%	17.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$42.08	\$1,670.67	\$2.27	\$126.08	0.3	13.3
Total	\$42.08	\$1,670.67	\$2.27	\$126.08	0.3	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Herzog Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,950,505 22.5%
 State Funds \$6,787,183 25.7%
 Federal Assistance \$13,704,491 51.8%

Total Operating Funds Expended \$26,442,179 100.0%

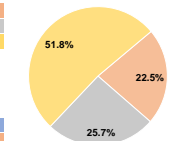
Sources of Capital Funds Expended
 Fares and Directly Generated \$18,422 0.0%
 Local Funds \$1,700,521 2.6%
 State Funds \$59,034,016 91.4%
 Federal Assistance \$3,812,746 5.9%

Total Capital Funds Expended \$64,565,705 100.0%

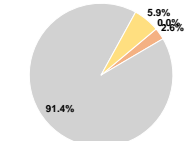
Summary of Operating Expenses (OE)

Labor \$2,677,858 13.3%
 Materials and Supplies \$2,637,284 13.1%
 Purchased Transportation \$6,537,986 32.4%
 Other Operating Expenses \$8,320,260 41.2%
Total Operating Expenses \$20,173,388 100.0%
 Reconciling OE Cash Expenditures \$6,268,791
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 47,502 Population

Service Consumption

32,881 Annual Unlinked Trips (UPT)

Service Supplied

335,319 Annual Vehicle Revenue Miles (VRM)
 19,950 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0021

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,186,278	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,186,278	100.0%

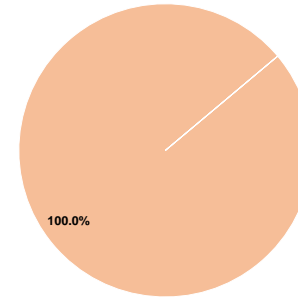
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,206	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,206	100.0%

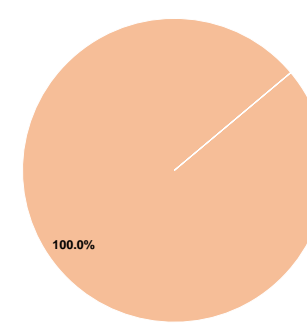
Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$1,186,278	\$0	\$131,206	32,881	335,319	19,950	3.8
Total	28	-	\$1,186,278	\$0	\$131,206	32,881	335,319	19,950	

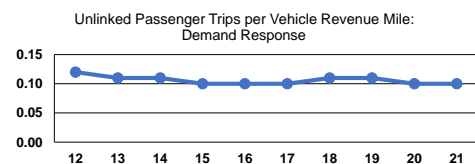
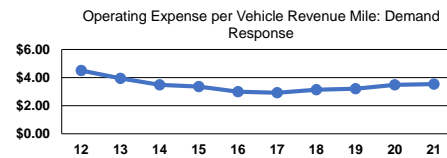
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$59.46
Total	\$3.54	\$59.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.08	0.1	1.6
Total	\$36.08	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
 65,088 **Population**
 423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 30,418 **Population**

Service Consumption

4,567 **Annual Unlinked Trips (UPT)**

Service Supplied

21,739 **Annual Vehicle Revenue Miles (VRM)**
 2,216 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0022

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,145	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$370,569	95.7%
Other Funds	\$1,500	0.4%
Total Operating Funds Expended	\$387,214	100.0%

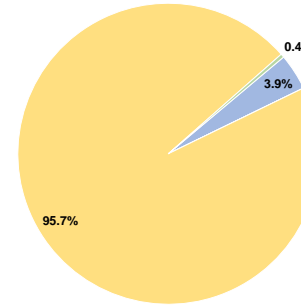
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$387,214 ¹	\$15,145	\$0 ¹	4,567	21,739	2,216	4.0
Total	-	3	\$387,214	\$15,145	\$0	4,567	21,739	2,216	

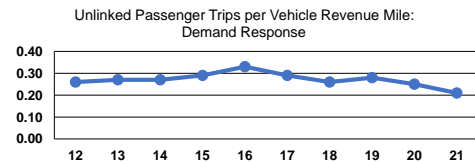
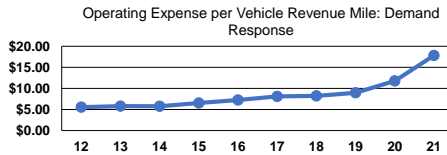
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.81	\$174.74
Total	\$17.81	\$174.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.79	0.2	2.1
Total	\$84.79	0.2	2.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 **Square Miles**
 1,723,634 **Population**
 28 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 601 Lake Tahoe, CA-NV, 0 California Non-UZA

Service Consumption
 2,866,320 **Annual Passenger Miles (PMT)**
 349,986 **Annual Unlinked Trips (UPT)**
 1,109 **Average Weekday Unlinked Trips**
 832 **Average Saturday Unlinked Trips**
 498 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90196
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 169 **Square Miles**
 392,258 **Population**

Service Supplied
 1,436,535 **Annual Vehicle Revenue Miles (VRM)**
 75,623 **Annual Vehicle Revenue Hours (VRH)**
 34 **Vehicles Operated in Maximum Service (VOMS)**
 49 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 58
 Service Vehicles 11
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	1 ¹	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	15 ¹	2 ¹	\$572,417	\$0	\$0	\$7,578	\$579,995	
Vanpool	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Total	16	18	\$572,417	\$0	\$0	\$7,578	\$579,995	

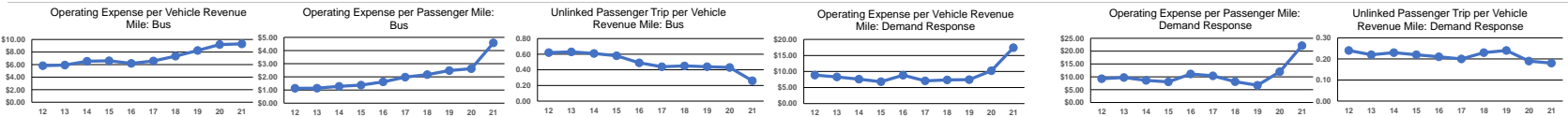
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$561,198 ¹	\$34,366 ¹	\$0	128,703	5,203	44,441	1,405	0.0	5	2 ¹	150.0%	11.0
Demand Response	\$1,577,080 ¹	\$14,051 ¹	\$0	71,252	16,570	90,592	12,291	0.0	12	11 ¹	9.1%	8.4
Bus	\$11,396,257 ¹	\$397,631 ¹	\$579,995	2,488,236	322,960	1,225,530	60,121	0.0	28	17 ¹	64.7%	5.6
Vanpool	\$145,146 ¹	\$24,567 ¹	\$0	178,129	5,253	75,972	1,806	0.0	4	4 ¹	0.0%	7.0
Total	\$13,679,681	\$470,615	\$579,995	2,866,320	349,986	1,436,535	75,623	0.0	49	34	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$12.63	\$399.43	\$4.36	\$107.86
Demand Response	\$17.41	\$128.31	\$22.13	\$95.18
Bus	\$9.30	\$189.56	\$4.58	\$35.29
Vanpool	\$1.91	\$80.37	\$0.81	\$27.63
Total	\$9.52	\$180.89	\$4.77	\$39.09

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.1	3.7	0.1	3.7
Demand Response	0.2	1.3	0.2	1.3
Bus	0.3	5.4	0.3	5.4
Vanpool	0.1	2.9	0.1	2.9
Total	0.2	4.6	0.2	4.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$470,615 3.3%
 Local Funds \$2,417,066 16.9%
 State Funds \$5,150,151 36.0%
 Federal Assistance \$6,280,144 43.9%

Total Operating Funds Expended \$14,317,976 100.0%

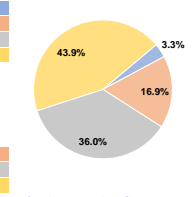
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,578 1.3%
 State Funds \$430,414 74.2%
 Federal Assistance \$142,003 24.5%

Total Capital Funds Expended \$579,995 100.0%

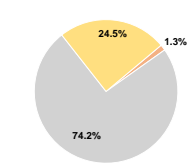
Summary of Operating Expenses (OE)

Labor \$7,606,914 55.6%
 Materials and Supplies \$1,630,926 11.9%
 Purchased Transportation \$1,956,509 14.3%
 Other Operating Expenses \$2,485,332 18.2%
Total Operating Expenses \$13,679,681 100.0%
 Reconciling OE Cash Expenditures \$638,295
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 6%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 Square Miles
 87,569 Population
 334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 85,182 Population

Service Consumption

66,231 Annual Unlinked Trips (UPT)

Service Supplied

296,326 Annual Vehicle Revenue Miles (VRM)
 28,727 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,128	1.6%
Local Funds	\$0	0.0%
State Funds	\$520,883	12.2%
Federal Assistance	\$3,686,252	86.2%
Other Funds	\$2,023	0.0%
Total Operating Funds Expended	\$4,277,286	100.0%

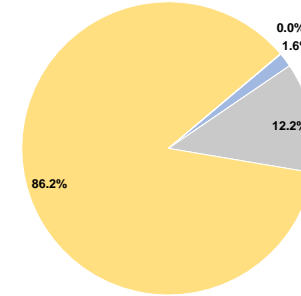
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,755,148	62.4%
Federal Assistance	\$1,059,149	37.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,814,297	100.0%

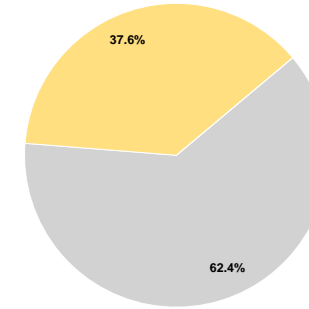
Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$639,935 ¹	\$23,663	\$634,823 ¹	12,911	46,007	7,049	7.7
Bus	-	9 ¹	\$3,359,660 ¹	\$44,465	\$2,179,474 ¹	53,320	250,319	21,678	6.7
Total	-	13	\$3,999,595	\$68,128	\$2,814,297	66,231	296,326	28,727	

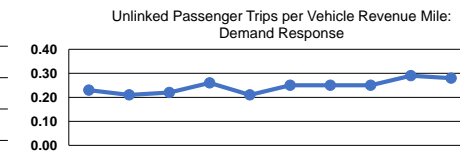
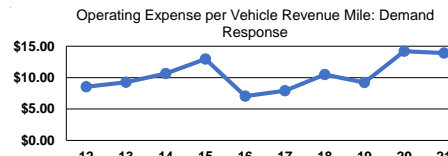
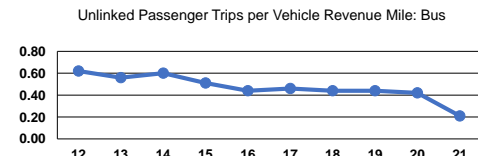
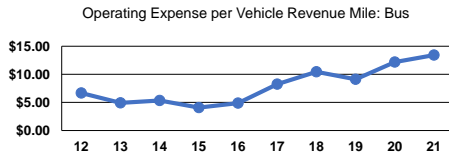
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.91	\$90.78
Bus	\$13.42	\$154.98
Total	\$13.50	\$139.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.57	0.3	1.8
Bus	\$63.01	0.2	2.5
Total	\$60.39	0.2	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MTM Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
 21 Square Miles
 70,272 Population
 394 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 Square Miles
 75,691 Population

Service Consumption

174,595 Annual Unlinked Trips (UPT)

Service Supplied

370,834 Annual Vehicle Revenue Miles (VRM)
 30,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90198
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$224,786	6.2%
Local Funds	\$0	0.0%
State Funds	\$122,591	3.4%
Federal Assistance	\$3,221,906	89.2%
Other Funds	\$40,707	1.1%
Total Operating Funds Expended	\$3,609,990	100.0%

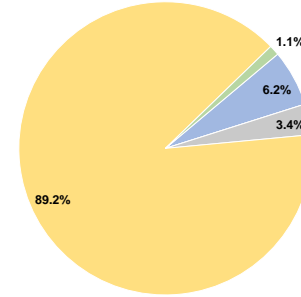
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$743,980	33.3%
State Funds	\$423,469	19.0%
Federal Assistance	\$1,064,980	47.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,232,429	100.0%

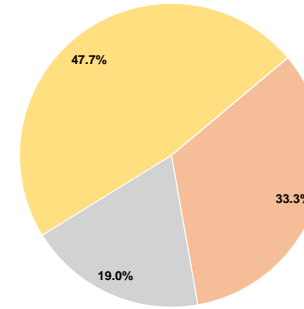
Assets

Revenue Vehicles	52
Service Vehicles	2
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$952,031 ¹	\$82,140	\$1,167,449 ¹	29,380	126,604	9,565	3.9
Bus	-	5 ¹	\$2,657,959 ¹	\$142,646	\$1,064,980 ¹	145,215	244,230	21,208	7.5
Total	-	14	\$3,609,990	\$224,786	\$2,232,429	174,595	370,834	30,773	

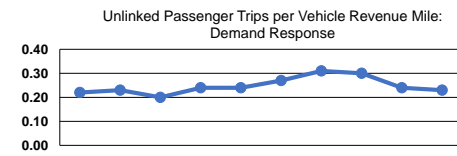
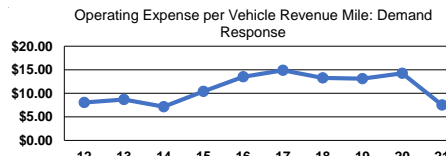
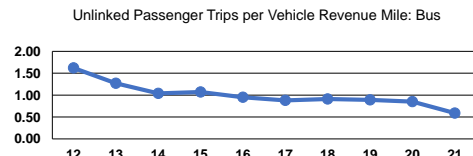
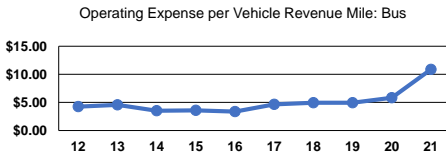
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$99.53
Bus	\$10.88	\$125.33
Total	\$9.73	\$117.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.2	3.1
Bus	\$18.30	0.6	6.8
Total	\$20.68	0.5	5.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Sierra Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Sierra Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
 22 Square Miles
 78,413 Population
 362 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
 66,225 Population

Service Consumption

60,079 Annual Unlinked Trips (UPT)

Service Supplied

243,672 Annual Vehicle Revenue Miles (VRM)
 19,167 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90199
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,097,845	45.9%
Federal Assistance	\$1,270,464	53.1%
Other Funds	\$25,330	1.1%
Total Operating Funds Expended	\$2,393,639	100.0%

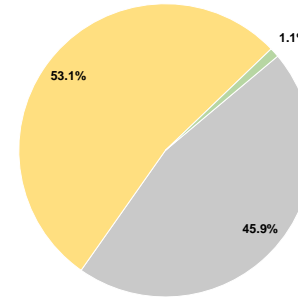
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,285,698	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,285,698	100.0%

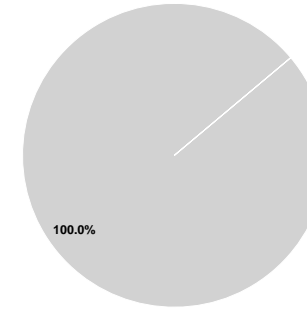
Assets

Revenue Vehicles	19
Service Vehicles	0
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6 ¹	\$1,015,851 ¹	\$0	\$435,856 ¹	4,345	30,721	2,996	7.5
Bus	-	13 ¹	\$1,377,788 ¹	\$0	\$849,842 ¹	55,734	212,951	16,171	4.5
Total	-	19	\$2,393,639	\$0	\$1,285,698	60,079	243,672	19,167	

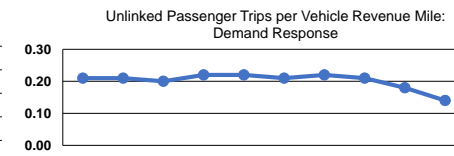
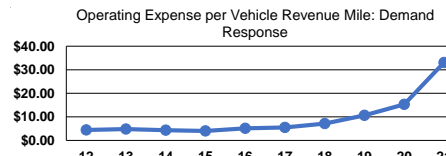
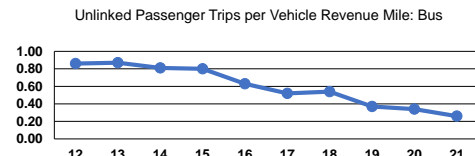
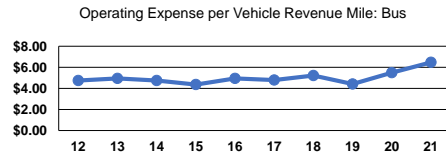
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$33.07	\$339.07
Bus	\$6.47	\$85.20
Total	\$9.82	\$124.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$233.80	0.1	1.5
Bus	\$24.72	0.3	3.4
Total	\$39.84	0.2	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Public Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Public Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
 Other UZAs Served
 162 Visalia, CA, 0 California Non-UZA, 63 Fresno, CA

Service Consumption

5,178,907 Annual Passenger Miles (PMT)
 386,746 Annual Unlinked Trips (UPT)
 1,398 Average Weekday Unlinked Trips
 567 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 72
 Service Vehicles 3
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

13 Square Miles
 70,408 Population

Service Supplied

1,333,671 Annual Vehicle Revenue Miles (VRM)
 58,756 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

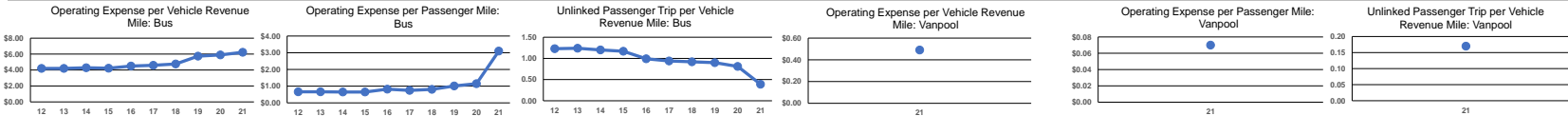
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	5 ¹	\$0	\$48,792	\$0	\$0	\$48,792	
Bus	-	16 ¹	\$3,520,285	\$0	\$1,504,819	\$0	\$5,025,104	
Vanpool	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	51	\$3,520,285	\$48,792	\$1,504,819	\$0	\$5,073,896	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$654,087 ¹	\$34,707 ¹	\$48,792	41,587	14,334	57,015	5,605	0.0	11	5 ¹	120.0%	4.2
Bus	\$4,478,425 ¹	\$283,270 ¹	\$5,025,104	1,443,780	276,949	718,693	41,742	0.0	24	16 ¹	50.0%	4.7
Vanpool	\$276,130 ¹	\$352,813 ¹	\$0	3,693,540	95,463	557,963	11,409	0.0	30	30 ¹	0.0%	2.0
Total	\$5,408,642	\$670,790	\$5,073,896	5,178,907	386,746	1,333,671	58,756	0.0	65	51	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	\$116.70	Demand Response	\$15.73	\$45.63	0.3	2.6
Bus	\$6.23	\$107.29	Bus	\$3.10	\$16.17	0.4	6.6
Vanpool	\$0.49	\$24.20	Vanpool	\$0.07	\$2.89	0.2	8.4
Total	\$4.06	\$92.05	Total	\$1.04	\$13.98	0.3	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Rent a Car Company of Sacramento, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$670,791 11.9%
 Local Funds \$0 0.0%
 State Funds \$299,819 5.3%
 Federal Assistance \$4,661,116 82.8%

Total Operating Funds Expended \$5,631,726 100.0%

Sources of Capital Funds Expended

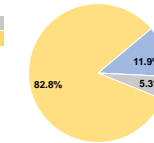
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,690,726 33.3%
 Federal Assistance \$3,383,170 66.7%

Total Capital Funds Expended \$5,073,896 100.0%

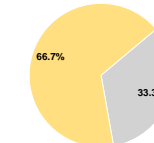
Summary of Operating Expenses (OE)

Labor \$621,458 11.5%
 Materials and Supplies \$310,184 5.7%
 Purchased Transportation \$4,016,316 74.3%
 Other Operating Expenses \$460,684 8.5%
 Total Operating Expenses \$5,408,642 100.0%
 Reconciling OE Cash Expenditures \$223,084
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Turlock, CA

26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

426,842 Annual Passenger Miles (PMT)
122,629 Annual Unlinked Trips (UPT)
472 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

306,054 Annual Vehicle Revenue Miles (VRM)
28,224 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles	19
Service Vehicles	6
Facilities	3
Track Miles	
Lane Miles	

Modal Characteristics

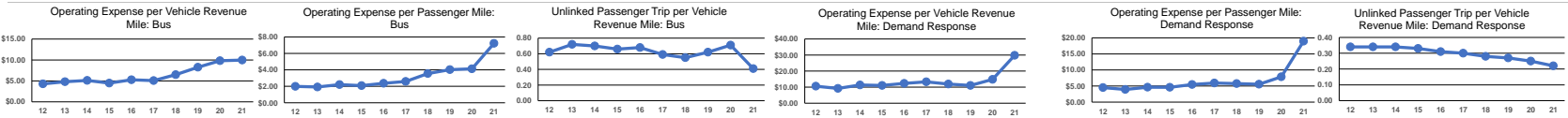
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2 ¹	\$53,389	\$2,500	\$0	\$0	\$55,889	
Bus	-	9 ¹	\$1,394,651	\$8,000	\$400,641	\$0	\$1,803,292	
Total	-	11	\$1,448,040	\$10,500	\$400,641	\$0	\$1,859,181	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$622,734 ¹	\$9,307 ¹	\$55,889	32,863	4,637	20,911	2,404	0.0	5	2 ¹	150.0%	6.0
Bus	\$2,842,918 ¹	\$160,970 ¹	\$1,803,292	393,979	117,992	285,143	25,820	0.0	10	9 ¹	11.1%	4.0
Total	\$3,465,652	\$170,277	\$1,859,181	426,842	122,629	306,054	28,224	0.0	15	11	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$29.78	\$259.04	Demand Response	\$18.95	0.2
Bus	\$9.97	\$110.11	Bus	\$7.22	0.4
Total	\$11.32	\$122.79	Total	\$8.12	0.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$103,060	3.0%
Local Funds	\$76,683	2.2%
State Funds	\$723,361	20.9%
Federal Assistance	\$2,562,548	73.9%
Total Operating Funds Expended	\$3,465,652	100.0%



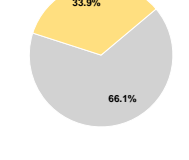
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,228,528	66.1%
Federal Assistance	\$630,653	33.9%
Total Capital Funds Expended	\$1,859,181	100.0%



Summary of Operating Expenses (OE)

Labor	\$723,702	20.9%
Materials and Supplies	\$332,864	9.6%
Purchased Transportation	\$1,641,274	47.4%
Other Operating Expenses	\$767,812	22.2%
Total Operating Expenses	\$3,465,652	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 714,417 Annual Passenger Miles (PMT)
 121,816 Annual Unlinked Trips (UPT)
 453 Average Weekday Unlinked Trips
 136 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information
 NTDID: 90205
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 42 Square Miles
 178,124 Population

Service Supplied
 769,566 Annual Vehicle Revenue Miles (VRM)
 54,248 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

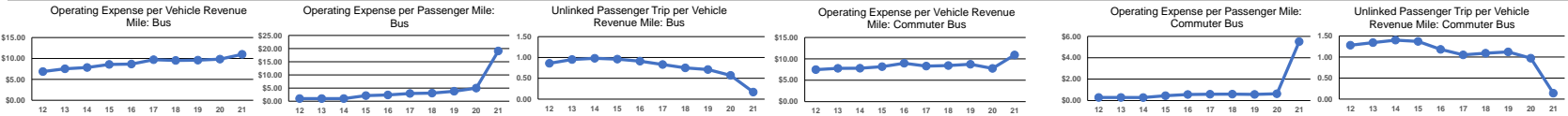
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16 ¹	\$5,349,438	\$0	\$0	\$0	\$0	\$5,349,438
Total	-	41	\$5,349,438	\$0	\$0	\$0	\$0	\$5,349,438

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,071,968 ¹	\$75,017 ¹	\$0	375,745	26,716	189,990	9,864	0.0	27	18 ¹	50.0%	7.5
Demand Response	\$1,236,692 ¹	\$60,079 ¹	\$0	42,415	9,068	64,112	6,951	0.0	10	7 ¹	42.9%	3.0
Bus	\$5,661,762 ¹	\$90,974 ¹	\$5,349,438	296,257	86,032	515,464	37,433	0.0	19	16 ¹	18.8%	7.5
Total	\$8,970,422	\$226,070	\$5,349,438	714,417	121,816	769,566	54,248	0.0	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.91	\$210.05	\$5.51	\$77.56	0.1	2.7
Demand Response	\$19.29	\$177.92	\$29.16	\$136.38	0.1	1.3
Bus	\$10.98	\$151.25	\$19.11	\$65.81	0.2	2.3
Total	\$11.66	\$165.36	\$12.56	\$73.64	0.2	2.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$312,043 3.5%
 Local Funds \$7,115,701 79.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,542,678 17.2%

Total Operating Funds Expended \$8,970,422 100.0%

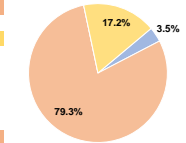
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,264,718 42.3%
 State Funds \$0 0.0%
 Federal Assistance \$3,084,720 57.7%

Total Capital Funds Expended \$5,349,438 100.0%

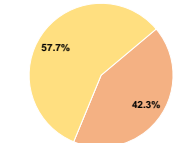
Summary of Operating Expenses (OE)

Labor \$234,143 2.6%
 Materials and Supplies \$891,120 9.9%
 Purchased Transportation \$6,036,329 67.3%
 Other Operating Expenses \$1,808,830 20.2%
 Total Operating Expenses \$8,970,422 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

6,227,580 Annual Passenger Miles (PMT)
 525,210 Annual Unlinked Trips (UPT)
 1,742 Average Weekday Unlinked Trips
 986 Average Saturday Unlinked Trips
 553 Average Sunday Unlinked Trips

Database Information

NTDID: 90206
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0022

Assets

Revenue Vehicles 65
 Service Vehicles 14
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

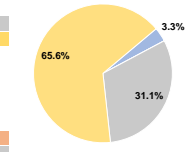
1,426,308 Annual Vehicle Revenue Miles (VRM)
 68,428 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$528,581	3.3%
Local Funds	\$0	0.0%
State Funds	\$4,928,127	31.1%
Federal Assistance	\$10,412,355	65.6%
Total Operating Funds Expended	\$15,869,063	100.0%

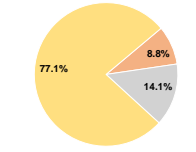
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,178,372	8.8%
State Funds	\$1,895,009	14.1%
Federal Assistance	\$10,340,048	77.1%
Total Capital Funds Expended	\$13,413,429	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,960,811	66.4%
Materials and Supplies	\$2,318,661	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,715,044	14.3%
Total Operating Expenses	\$11,994,516	100.0%
Reconciling OE Cash Expenditures	\$3,874,547	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

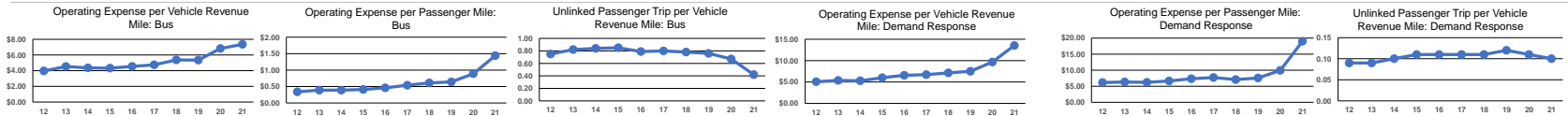
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$593,610	\$0	\$4,969,754	\$0	\$5,563,364	
Bus	22	-	\$0	\$37,786	\$7,777,741	\$34,538	\$7,850,065	
Total	39	-	\$593,610	\$37,786	\$12,747,495	\$34,538	\$13,413,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,282,957	\$75,750	\$5,563,364	172,471	24,264	242,526	18,631	0.0	29	17	70.6%	2.3
Bus	\$8,711,559	\$310,939	\$7,850,065	6,055,109	500,946	1,183,782	49,797	0.0	39	22	77.3%	7.3
Total	\$11,994,516	\$386,689	\$13,413,429	6,227,580	525,210	1,426,308	68,428	0.0	68	39	42.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	\$176.21	\$19.03	\$135.30	0.1	1.3
Bus	\$7.36	\$174.94	\$1.44	\$17.39	0.4	10.1
Total	\$8.41	\$175.29	\$1.93	\$22.84	0.4	7.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

1,749,459 Annual Passenger Miles (PMT)
 376,215 Annual Unlinked Trips (UPT)
 1,295 Average Weekday Unlinked Trips
 714 Average Saturday Unlinked Trips
 160 Average Sunday Unlinked Trips

Database Information

NTDID: 90208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

186 Square Miles
 165,544 Population

Service Supplied

1,094,352 Annual Vehicle Revenue Miles (VRM)
 84,035 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

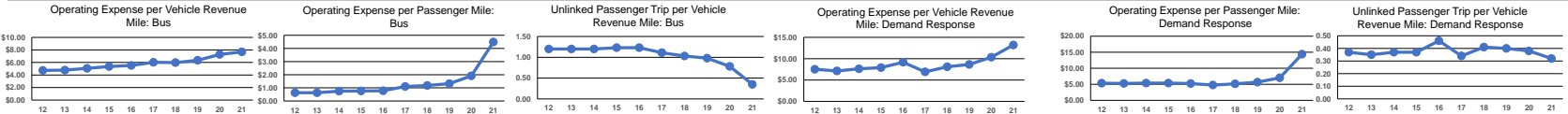
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$367,722	\$0	\$0	\$0	\$367,722	
Bus	-	25 ¹	\$3,078,704	\$250,302	\$0	\$0	\$3,329,006	
Total	-	37	\$3,446,426	\$250,302	\$0	\$0	\$3,696,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,076,776 ¹	\$132,768 ¹	\$367,722	144,358	49,975	157,238	20,522	0.0	22	12 ¹	83.3%	6.9
Bus	\$7,210,810 ¹	\$589,126 ¹	\$3,329,006	1,605,101	326,240	937,114	63,513	0.0	32	25 ¹	28.0%	5.5
Total	\$9,287,586	\$721,894	\$3,696,728	1,749,459	376,215	1,094,352	84,035	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$101.20	Demand Response	\$14.39	\$41.56	0.3	2.4
Bus	\$7.69	\$113.53	Bus	\$4.49	\$22.10	0.3	5.1
Total	\$8.49	\$110.52	Total	\$5.31	\$24.69	0.3	4.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$843,321 9.1%
 Local Funds \$0 0.0%
 State Funds \$3,248,212 34.9%
 Federal Assistance \$5,222,874 56.1%

Total Operating Funds Expended \$9,314,407 100.0%

Sources of Capital Funds Expended

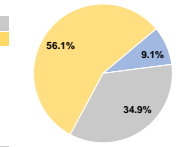
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$85,627 2.3%
 Federal Assistance \$3,611,101 97.7%

Total Capital Funds Expended \$3,696,728 100.0%

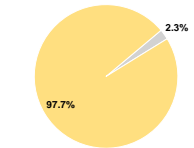
Summary of Operating Expenses (OE)

Labor \$370,762 4.0%
 Materials and Supplies \$1,004,343 10.8%
 Purchased Transportation \$6,935,999 74.7%
 Other Operating Expenses \$976,482 10.5%
Total Operating Expenses \$9,287,586 100.0%
 Reconciling OE Cash Expenditures \$26,821
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 56%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 45,129,115 Annual Passenger Miles (PMT)
 6,581,599 Annual Unlinked Trips (UPT)
 19,104 Average Weekday Unlinked Trips
 16,606 Average Saturday Unlinked Trips
 14,516 Average Sunday Unlinked Trips

Database Information
 NTDID: 90209
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 421,451 Population

Service Supplied
 2,976,448 Annual Vehicle Revenue Miles (VRM)
 192,976 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 85
 Facilities 57
 Track Miles 57.50
 Lane Miles -

Modal Characteristics

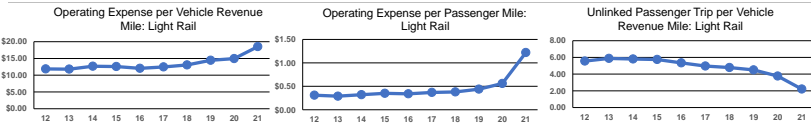
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	40 ¹	\$0	\$165,082,874	\$83,767,229	\$336,795	\$249,186,898	
Street Car Rail	-	-	\$0	\$16,741,588	\$2,374,405	\$254,489	\$19,370,482	
Total	-	40	\$0	\$181,824,462	\$86,141,634	\$591,284	\$268,557,380	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$55,153,154 ¹	\$1,559,376 ¹	\$249,186,898	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40 ¹	22.5%	13.0
Street Car Rail	\$0	\$0	\$19,370,482	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$55,153,154	\$1,559,376	\$268,557,380	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Light Rail	\$18.53	\$285.80	\$1.22	\$8.38	2.2
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Total	\$18.53	\$285.80	\$1.22	\$8.38	2.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Alternate Concepts, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,546,330	6.4%
Local Funds	\$7,951,542	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,655,282	79.2%
Total Operating Funds Expended	\$55,153,154	100.0%

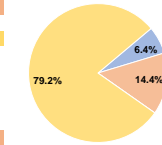
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$119,753,204	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$148,804,176	55.4%
Total Capital Funds Expended	\$268,557,380	100.0%

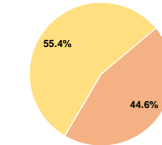
Summary of Operating Expenses (OE)

Labor	\$13,692,926	24.8%
Materials and Supplies	\$6,453,975	11.7%
Purchased Transportation	\$11,495,538	20.8%
Other Operating Expenses	\$23,510,715	42.6%
Total Operating Expenses	\$55,153,154	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 2%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - LR - Light Rail Vehicle - 2%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 167,465 Annual Passenger Miles (PMT)
 74,680 Annual Unlinked Trips (UPT)
 202 Average Weekday Unlinked Trips
 222 Average Saturday Unlinked Trips
 213 Average Sunday Unlinked Trips

Database Information
 NTDID: 90211
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 50 Square Miles
 358,000 Population

Service Supplied
 148,762 Annual Vehicle Revenue Miles (VRM)
 21,850 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 112
 Service Vehicles 2
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	25 ¹	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327	
Total	-	28	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$393,661 ¹	\$0 ¹	\$0	8,244	6,107	8,226	2,418	0.0	10	3 ¹	233.3%	3.0
Bus	\$4,191,772 ¹	\$54,797 ¹	\$20,498,327	159,221	68,573	140,536	19,432	0.0	92	25 ¹	268.0%	10.9
Total	\$4,585,433	\$54,797	\$20,498,327	167,465	74,680	148,762	21,850	0.0	102	28	72.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$47.86	\$162.80	Demand Response	\$47.75	\$64.46
Bus	\$29.83	\$215.71	Bus	\$26.33	\$61.13
Total	\$30.82	\$209.86	Total	\$27.38	\$61.40



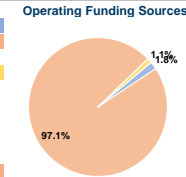
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

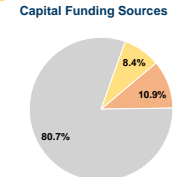
Sources of Operating Funds Expended

Fares and Directly Generated	\$88,955	1.8%
Local Funds	\$4,847,455	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$55,547	1.1%
Total Operating Funds Expended	\$4,991,957	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,230,557	10.9%
State Funds	\$16,541,031	80.7%
Federal Assistance	\$1,726,739	8.4%
Total Capital Funds Expended	\$20,498,327	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,388,113	30.3%
Materials and Supplies	\$303,120	6.6%
Purchased Transportation	\$1,026,943	22.4%
Other Operating Expenses	\$1,867,257	40.7%
Total Operating Expenses	\$4,585,433	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$406,524	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - OR - Other - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption
 346,139 Annual Passenger Miles (PMT)
 121,942 Annual Unlinked Trips (UPT)
 410 Average Weekday Unlinked Trips
 213 Average Saturday Unlinked Trips
 117 Average Sunday Unlinked Trips

Database Information
 NTDID: 90213
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 14 Square Miles
 60,520 Population

Service Supplied
 269,468 Annual Vehicle Revenue Miles (VRM)
 24,165 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

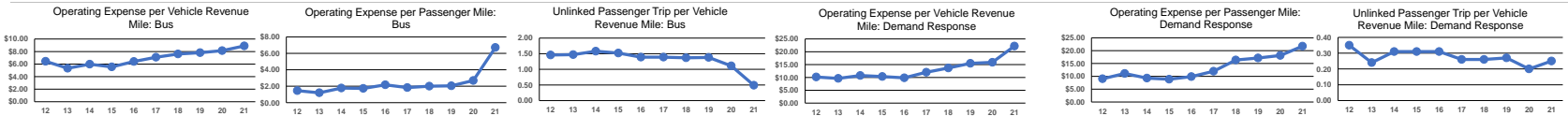
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	9 ¹	\$0	\$0	\$51,449	\$0	\$51,449	
Total	-	12	\$0	\$0	\$51,449	\$0	\$51,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,731 ¹	\$9,579 ¹	\$0	38,444	9,395	37,662	5,299	0.0	9	3 ¹	200.0%	4.8
Bus	\$2,064,153 ¹	\$46,313 ¹	\$51,449	307,695	112,547	231,806	18,866	0.0	14	9 ¹	55.6%	12.6
Total	\$2,899,884	\$55,892	\$51,449	346,139	121,942	269,468	24,165	0.0	23	12	47.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$22.19	\$157.71	Demand Response	\$21.74	\$88.95
Bus	\$8.90	\$109.41	Bus	\$6.71	\$18.34
Total	\$10.76	\$120.00	Total	\$8.38	\$23.78



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

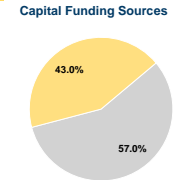
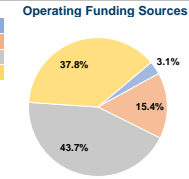
Fares and Directly Generated	\$89,499	3.1%
Local Funds	\$447,412	15.4%
State Funds	\$1,270,215	43.7%
Federal Assistance	\$1,098,368	37.8%
Total Operating Funds Expended	\$2,905,494	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,334	57.0%
Federal Assistance	\$22,115	43.0%
Total Capital Funds Expended	\$51,449	100.0%

Summary of Operating Expenses (OE)

Labor	\$372,453	12.8%
Materials and Supplies	\$351,137	12.1%
Purchased Transportation	\$1,665,496	57.4%
Other Operating Expenses	\$510,798	17.6%
Total Operating Expenses	\$2,899,884	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$5,610	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 606,960 Annual Passenger Miles (PMT)
 166,176 Annual Unlinked Trips (UPT)
 534 Average Weekday Unlinked Trips
 330 Average Saturday Unlinked Trips
 228 Average Sunday Unlinked Trips

Database Information
 NTDID: 90214
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 67,233 Population

Service Supplied
 365,731 Annual Vehicle Revenue Miles (VRM)
 35,888 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 22
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

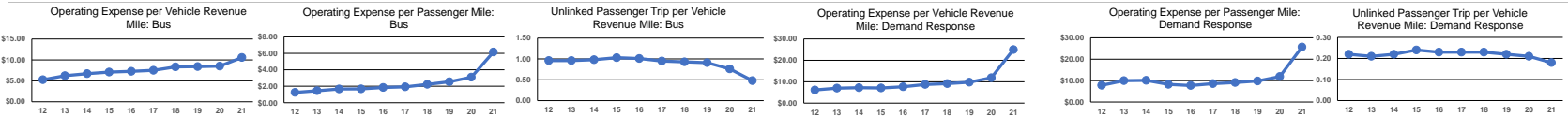
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$192,073	\$0	\$0	\$0	\$192,073	
Bus	-	18 ¹	\$0	\$0	\$27,522	\$0	\$27,522	
Total	-	21	\$192,073	\$0	\$27,522	\$0	\$219,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$672,730 ¹	\$0 ¹	\$192,073	26,168	4,845	26,902	5,783	0.0	6	3 ¹	100.0%	2.3
Bus	\$3,580,387 ¹	\$0 ¹	\$27,522	580,792	161,331	338,829	30,105	0.0	18	18 ¹	0.0%	7.9
Total	\$4,253,117	\$0	\$219,595	606,960	166,176	365,731	35,888	0.0	24	21	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$25.01	\$116.33	Demand Response	\$25.71	\$138.85	0.2	0.8
Bus	\$10.57	\$118.93	Bus	\$6.16	\$22.19	0.5	5.4
Total	\$11.63	\$118.51	Total	\$7.01	\$25.59	0.5	4.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

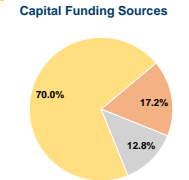
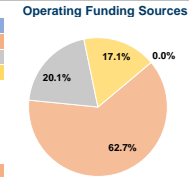
Fares and Directly Generated	\$428	0.0%
Local Funds	\$2,686,439	62.7%
State Funds	\$863,349	20.1%
Federal Assistance	\$734,893	17.1%
Total Operating Funds Expended	\$4,285,109	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$37,743	17.2%
State Funds	\$28,194	12.8%
Federal Assistance	\$153,658	70.0%
Total Capital Funds Expended	\$219,595	100.0%

Summary of Operating Expenses (OE)

Labor	\$779,228	18.3%
Materials and Supplies	\$277,044	6.5%
Purchased Transportation	\$2,742,863	64.5%
Other Operating Expenses	\$453,982	10.7%
Total Operating Expenses	\$4,253,117	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
 23 Square Miles
 58,079 Population
 454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
 60,443 Population

Service Consumption

144,010 Annual Unlinked Trips (UPT)

Service Supplied

193,370 Annual Vehicle Revenue Miles (VRM)
 17,919 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,350	4.3%
Federal Assistance	\$1,442,352	94.4%
Other Funds	\$19,784	1.3%
Total Operating Funds Expended	\$1,528,486	100.0%

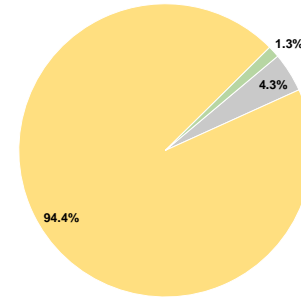
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,435	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$354,756	92.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,191	100.0%

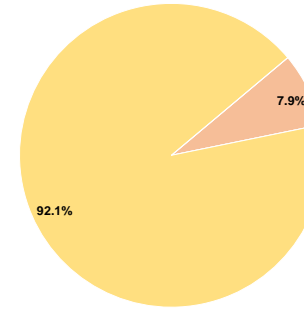
Assets

Revenue Vehicles	15
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 67%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$411,899 ¹	\$0	\$0 ¹	11,250	42,629	4,874	7.4
Bus	-	4 ¹	\$1,116,587 ¹	\$0	\$385,191 ¹	132,760	150,741	13,045	4.7
Total	-	9	\$1,528,486	\$0	\$385,191	144,010	193,370	17,919	

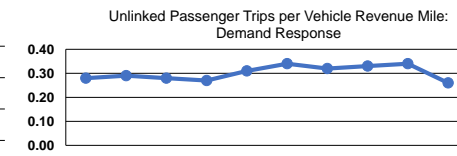
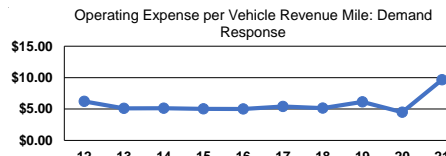
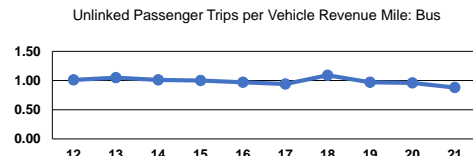
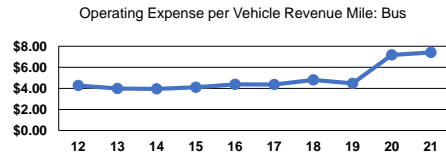
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.66	\$84.51
Bus	\$7.41	\$85.60
Total	\$7.90	\$85.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.61	0.3	2.3
Bus	\$8.41	0.9	10.2
Total	\$10.61	0.7	8.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
 22 Square Miles
 83,578 Population
 345 Pop. Rank out of 498 UZAs

Service Area Statistics

21 Square Miles
 81,345 Population

Service Consumption

25,351 Annual Unlinked Trips (UPT)

Service Supplied

198,174 Annual Vehicle Revenue Miles (VRM)
 15,642 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90217
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,832	1.0%
Local Funds	\$0	0.0%
State Funds	\$1,245,070	61.9%
Federal Assistance	\$735,024	36.5%
Other Funds	\$12,465	0.6%
Total Operating Funds Expended	\$2,012,391	100.0%

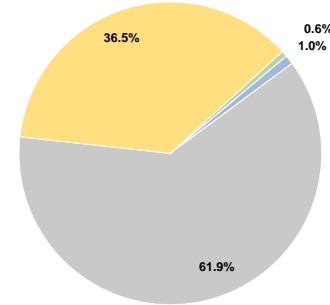
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	8
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$301,859 ¹	\$8,484	\$0 ¹	4,575	21,678	2,329	3.0
Bus	-	4 ¹	\$1,710,532 ¹	\$11,348	\$0 ¹	20,776	176,496	13,313	3.0
Total	-	6	\$2,012,391	\$19,832	\$0	25,351	198,174	15,642	

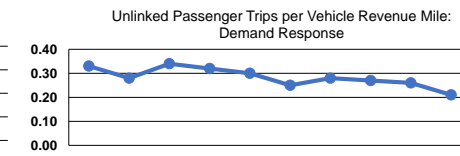
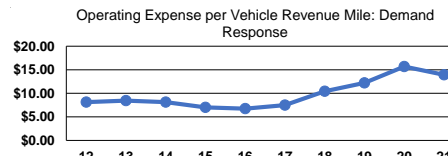
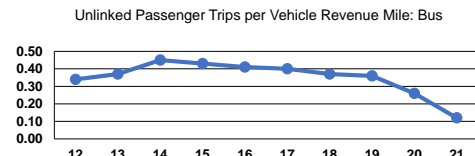
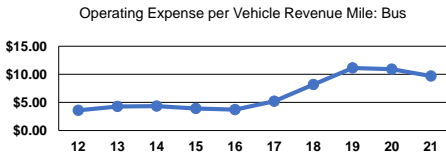
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.92	\$129.61
Bus	\$9.69	\$128.49
Total	\$10.15	\$128.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.98	0.2	2.0
Bus	\$82.33	0.1	1.6
Total	\$79.38	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

2,363,682 Annual Passenger Miles (PMT)
 60,105 Annual Unlinked Trips (UPT)
 211 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information

NTDID: 90218
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities 22
 Track Miles
 Lane Miles

Service Area Statistics

2,100 Square Miles
 1,967,995 Population

Service Supplied

693,442 Annual Vehicle Revenue Miles (VRM)
 16,037 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

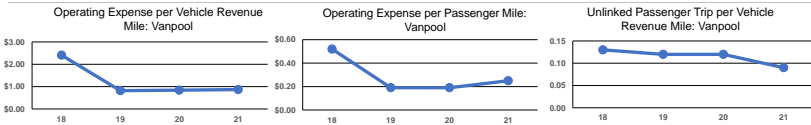
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	30	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$601,129 ¹	\$404,031 ¹	\$0	2,363,682	60,105	693,442	16,037	0.0	31	30 ¹	3.3%	1.0
Total	\$601,129	\$404,031	\$0	2,363,682	60,105	693,442	16,037	0.0	31	30	3.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.87	\$37.48	Vanpool	\$0.25	\$10.00	0.1	3.7
Total	\$0.87	\$37.48	Total	\$0.25	\$10.00	0.1	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 205 Hemet, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 0 California Non-UZA, 114 Victorville-Hesperia, CA, 2 Los Angeles-Long Beach-Anaheim, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$404,031 50.0%
 Local Funds \$894 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$403,539 49.9%

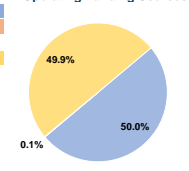
Total Operating Funds Expended \$808,464 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$26,233 4.4%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$333,896 55.5%
 Other Operating Expenses \$241,000 40.1%
Total Operating Expenses \$601,129 100.0%
 Reconciling OE Cash Expenditures \$207,335
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Consumption

4,440,811 Annual Passenger Miles (PMT)
 939,662 Annual Unlinked Trips (UPT)
 2,913 Average Weekday Unlinked Trips
 1,890 Average Saturday Unlinked Trips
 1,682 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

29 Square Miles
 71,917 Population

Service Supplied

1,020,575 Annual Vehicle Revenue Miles (VRM)
 76,199 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$260,734	\$0	\$0	\$0	\$260,734
Bus	20	-	\$206,021	\$0	\$106,503	\$364,100	\$676,624
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Total	23	6	\$466,755	\$0	\$106,503	\$364,100	\$937,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours					
Demand Response	\$739,413	\$33,899	\$260,734	25,414	6,288	27,331	1,974	0.0	8	3	166.7%	7.9
Bus	\$7,919,418	\$784,219	\$676,624	4,051,521	924,728	908,273	72,738	0.0	29	20	45.0%	7.9
Vanpool	\$67,657 ¹	\$52,787 ¹	\$0	363,876	8,646	84,971	1,487	0.0	6	6 ¹	0.0%	0.6
Total	\$8,726,488	\$870,905	\$937,358	4,440,811	939,662	1,020,575	76,199	0.0	43	29	32.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.05	\$374.58	\$29.09	\$117.59	0.2	3.2
Bus	\$8.72	\$108.88	\$1.95	\$8.56	1.0	12.7
Vanpool	\$0.80	\$45.50	\$0.19	\$7.83	0.1	5.8
Total	\$6.55	\$114.52	\$1.97	\$9.29	0.9	12.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Phoenix, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,021,732 11.5%
 Local Funds \$3,032,616 34.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,862,917 54.5%

Total Operating Funds Expended \$8,917,265 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$220,387 23.5%
 State Funds \$0 0.0%
 Federal Assistance \$716,971 76.5%

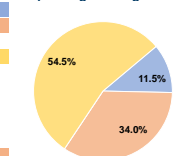
Total Capital Funds Expended \$937,358 100.0%

Summary of Operating Expenses (OE)

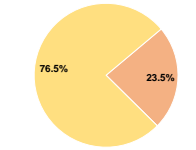
Labor \$6,665,845 76.4%
 Materials and Supplies \$1,085,979 12.4%
 Purchased Transportation \$35,235 0.4%
 Other Operating Expenses \$939,429 10.8%
 Total Operating Expenses \$8,726,488 100.0%

Reconciling OE Cash Expenditures (Reported Separately) \$190,777
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption

1,319,838 Annual Passenger Miles (PMT)
 31,413 Annual Unlinked Trips (UPT)
 120 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 2 Average Sunday Unlinked Trips

Database Information

NTDID: 90222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

9,189 Square Miles
 1,043,433 Population

Service Supplied

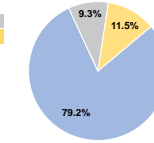
273,597 Annual Vehicle Revenue Miles (VRM)
 5,667 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$228,925	79.2%
Local Funds	\$0	0.0%
State Funds	\$26,935	9.3%
Federal Assistance	\$33,165	11.5%
Total Operating Funds Expended	\$289,025	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$25,219	16.3%
Materials and Supplies	\$1,716	1.1%
Purchased Transportation	\$127,411	82.5%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$154,346	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$134,679	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	20 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	20	\$0	\$0	\$0	\$0	\$0	\$0

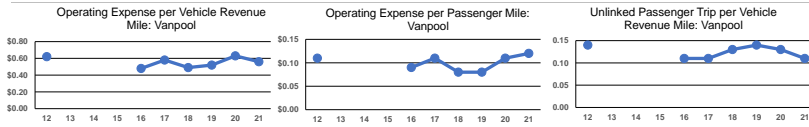
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$154,346 ¹	\$195,761 ¹	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20 ¹	0.0%	1.9
Total	\$154,346	\$195,761	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.56	\$27.24	\$0.12	\$4.91
Total	\$0.56	\$27.24	\$0.12	\$4.91

Mode	Unlinked Trips per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	0.1	5.5
Total	0.1	5.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Rideshare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 38,039 Annual Passenger Miles (PMT)
 3,873 Annual Unlinked Trips (UPT)
 15 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90223
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 193 Square Miles
 974,784 Population

Service Supplied
 46,697 Annual Vehicle Revenue Miles (VRM)
 2,745 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

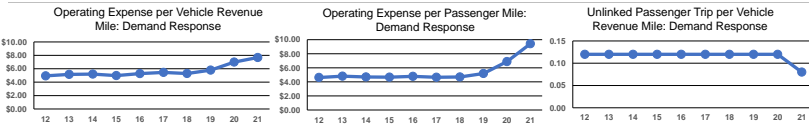
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	-	\$5,349	\$0	\$392	\$0	\$5,741	
Total	7	-	\$5,349	\$0	\$392	\$0	\$5,741	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$358,746 ¹	\$0 ¹	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7 ¹	414.3%	5.4
Total	\$358,746	\$0	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7	80.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$130.69	Demand Response	\$9.43	\$92.63	0.1	1.4
Total	\$7.68	\$130.69	Total	\$9.43	\$92.63	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Alta California Regional Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$358,746 99.1%
 Local Funds \$3,261 0.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

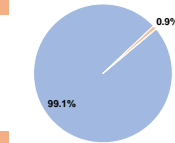
Total Operating Funds Expended \$362,007 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,349 93.2%
 State Funds \$392 6.8%
 Federal Assistance \$0 0.0%

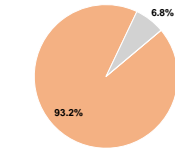
Total Capital Funds Expended \$5,741 100.0%

Summary of Operating Expenses (OE)
 Labor \$262,860 73.3%
 Materials and Supplies \$27,136 7.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$68,750 19.2%
Total Operating Expenses \$358,746 100.0%
 Reconciling OE Cash Expenditures \$3,261
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
 203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
 345,375 **Population**

Service Consumption

6,268,602 **Annual Passenger Miles (PMT)**
 264,498 **Annual Unlinked Trips (UPT)**
 1,017 **Average Weekday Unlinked Trips**
 956 **Average Saturday Unlinked Trips**
 1,044 **Average Sunday Unlinked Trips**

Service Supplied

161,880 **Annual Vehicle Revenue Miles (VRM)**
 7,056 **Annual Vehicle Revenue Hours (VRH)**
 4 **Vehicles Operated in Maximum Service (VOMS)**
 15 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90225
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 15
 Service Vehicles 8
 Facilities 21
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,936,267 6.2%
 Local Funds \$15,073,434 48.0%
 State Funds \$0 0.0%
 Federal Assistance \$14,381,448 45.8%

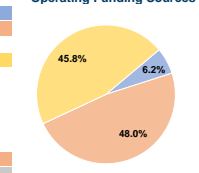
Total Operating Funds Expended \$31,391,149 100.0%

Sources of Capital Funds Expended

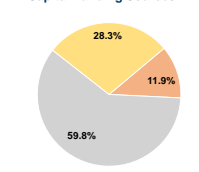
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,788,437 11.9%
 State Funds \$8,994,871 59.8%
 Federal Assistance \$4,257,682 28.3%

Total Capital Funds Expended \$15,040,990 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,479,818 4.8%
 Materials and Supplies \$2,820,758 9.1%
 Purchased Transportation \$22,465,375 72.4%
 Other Operating Expenses \$4,266,558 13.7%
Total Operating Expenses \$31,032,509 100.0%
 Reconciling OE Cash Expenditures \$358,640
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

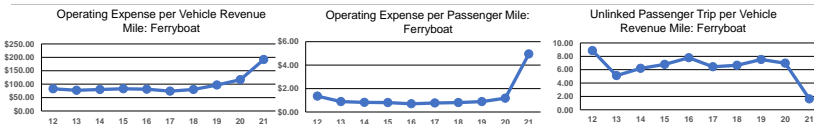
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	4 ¹	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990
Total	-	4	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$31,032,509 ¹	\$1,936,267 ¹	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4 ¹	275.0%	11.0
Total	\$31,032,509	\$1,936,267	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4	73.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$191.70	\$4,398.03	Ferryboat	\$4.95	1.6
Total	\$191.70	\$4,398.03	Total	\$4.95	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Blue & Gold Fleet (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 El Centro-Calexico, CA
 30 **Square Miles**
 107,672 **Population**
 289 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption
 2,700,547 **Annual Passenger Miles (PMT)**
 262,040 **Annual Unlinked Trips (UPT)**
 879 **Average Weekday Unlinked Trips**
 547 **Average Saturday Unlinked Trips**
 203 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 425 **Square Miles**
 181,698 **Population**

Service Supplied
 643,563 **Annual Vehicle Revenue Miles (VRM)**
 31,375 **Annual Vehicle Revenue Hours (VRH)**
 16 **Vehicles Operated in Maximum Service (VOMS)**
 40 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 44
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

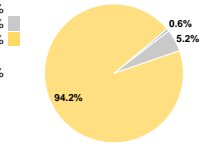
Sources of Operating Funds Expended
 Fares and Directly Generated \$28,862 0.6%
 Local Funds \$0 0.0%
 State Funds \$239,111 5.2%
 Federal Assistance \$4,333,615 94.2%

Total Operating Funds Expended \$4,601,588 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$112,492 2.8%
 Materials and Supplies \$1,593 0.0%
 Purchased Transportation \$3,809,643 96.4%
 Other Operating Expenses \$29,869 0.8%
Total Operating Expenses \$3,953,597 100.0%
 Reconciling OE Cash Expenditures \$647,991
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

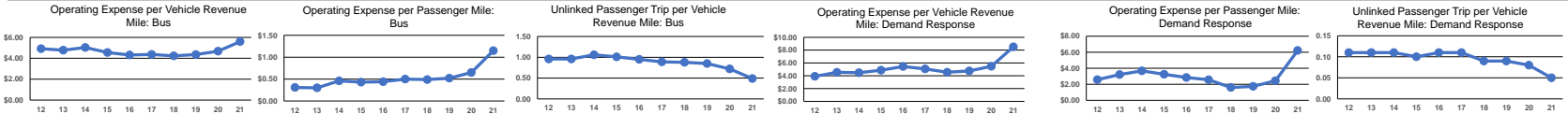
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,026,013 ¹	\$15,342 ¹	\$0	165,084	6,191	120,562	5,125	0.0	13	5 ¹	160.0%	4.8
Bus	\$2,927,584 ¹	\$13,520 ¹	\$0	2,535,463	255,849	523,001	26,250	0.0	27	11 ¹	145.5%	6.5
Total	\$3,953,597	\$28,862	\$0	2,700,547	262,040	643,563	31,375	0.0	40	16	60.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	\$200.20	\$6.22	\$165.73	0.1	1.2
Bus	\$5.60	\$111.53	\$1.15	\$11.44	0.5	9.7
Total	\$6.14	\$126.01	\$1.46	\$15.09	0.4	8.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 90%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 Square Miles
214,811 Population
168 Pop. Rank out of 498 UZAs

Service Area Statistics

12 Square Miles
37,020 Population

Service Consumption

14,040 Annual Unlinked Trips (UPT)

Service Supplied

87,093 Annual Vehicle Revenue Miles (VRM)
6,036 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90227
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0005

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,682	0.4%
State Funds	\$309,256	29.9%
Federal Assistance	\$721,478	69.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,034,416	100.0%

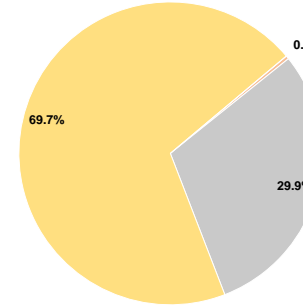
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	4 ²	\$943,459 ²	\$0	\$0 ²	14,040	87,093	6,036	9.0
Total	-	4	\$943,459	\$0	\$0	14,040	87,093	6,036	

Performance Measures

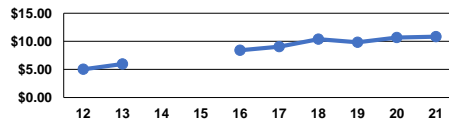
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.83	\$156.31
Total	\$10.83	\$156.31

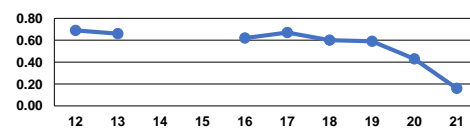
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$67.20	0.2	2.3
Total	\$67.20	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

1,719 Square Miles
 148,614 Population

Service Consumption

109,251 Annual Unlinked Trips (UPT)

Service Supplied

663,275 Annual Vehicle Revenue Miles (VRM)
 32,694 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,370	3.0%
Local Funds	\$4,681,719	67.6%
State Funds	\$334,338	4.8%
Federal Assistance	\$1,683,913	24.3%
Other Funds	\$19,523	0.3%
Total Operating Funds Expended	\$6,929,863	100.0%

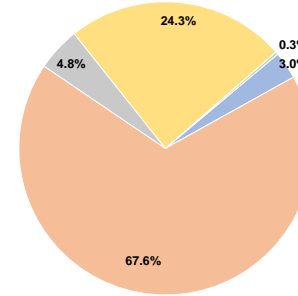
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$955,265	37.9%
State Funds	\$15,767	0.6%
Federal Assistance	\$1,552,000	61.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,523,032	100.0%

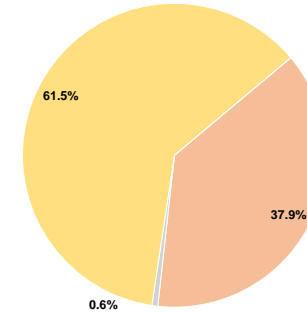
Assets

Revenue Vehicles	54
Service Vehicles	11
Facilities	7

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$767,587	\$56,067	\$203,093	11,646	97,927	3,185	8.9
Demand Response	5	-	\$1,431,685	\$68,416	\$17,027	8,222	134,402	6,786	4.3
Bus	7	-	\$4,730,591	\$85,887	\$2,302,912	89,383	430,946	22,723	5.9
Total	16	-	\$6,929,863	\$210,370	\$2,523,032	109,251	663,275	32,694	

Performance Measures

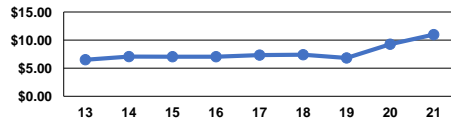
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.84	\$241.00
Demand Response	\$10.65	\$210.98
Bus	\$10.98	\$208.19
Total	\$10.45	\$211.96

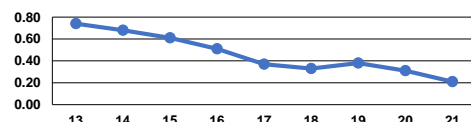
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$65.91	0.1	3.7
Demand Response	\$174.13	0.1	1.2
Bus	\$52.92	0.2	3.9
Total	\$63.43	0.2	3.3

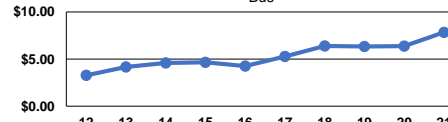
Operating Expense per Vehicle Revenue Mile: Bus



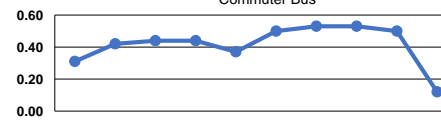
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Hanford, CA

28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

2,194 **Square Miles**
7,879,762 **Population**

Service Consumption

107,931,592 **Annual Passenger Miles (PMT)**
3,403,134 **Annual Unlinked Trips (UPT)**
10,928 **Average Weekday Unlinked Trips**
7,317 **Average Saturday Unlinked Trips**
3,278 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90230
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 953
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Service Supplied

9,941,801 **Annual Vehicle Revenue Miles (VRM)**
335,686 **Annual Vehicle Revenue Hours (VRH)**
736 **Vehicles Operated in Maximum Service (VOMS)**
953 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

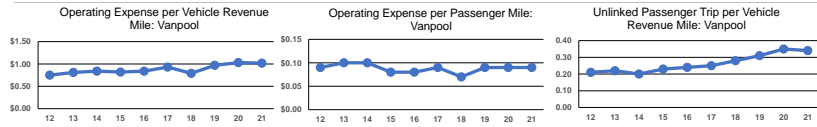
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	736	-	\$0	\$0	\$0	\$0	\$0	
Total	736	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$10,160,957	\$11,862,895	\$0	107,931,592	3,403,134	9,941,801	335,686	0.0	953	736	29.5%	7.2
Total	\$10,160,957	\$11,862,895	\$0	107,931,592	3,403,134	9,941,801	335,686	0.0	953	736	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.02	\$30.27	\$0.09	\$2.99
Total	\$1.02	\$30.27	\$0.09	\$2.99



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 184 Santa Barbara, CA, 103 Oxnard, CA, 111 Indio-Cathedral City, CA, 235 Merced, CA, 303 Gilroy-Morgan Hill, CA, 188 Salinas, CA, 289 El Centro-Calexico, CA, 162 Visalia, CA, 204 Santa Cruz, CA, 79 Bakerfield, CA, 342 Napa, CA, 238 Yuma, AZ-CA, 22 Riverside-San Bernardino, CA, 63 Fresno, CA, 240 Fairfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 102 Stockton, CA, 28 Sacramento, CA, 362 Madera, CA, 105 Modesto, CA

Financial Information

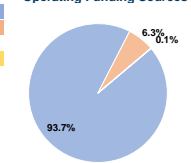
Sources of Operating Funds Expended

Fares and Directly Generated \$11,988,455 93.7%
Local Funds \$801,054 6.3%
State Funds \$0 0.0%
Federal Assistance \$8,668 0.1%
Total Operating Funds Expended \$12,798,177 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,121,143 20.9%
Materials and Supplies \$4,944,292 48.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,095,522 30.5%
Total Operating Expenses \$10,160,957 100.0%
Reconciling OE Cash Expenditures \$2,637,220
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs
Other UZAs Served
 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA,
 66 Concord, CA

Service Consumption

3,234,588 Annual Passenger Miles (PMT)
 422,380 Annual Unlinked Trips (UPT)
 1,509 Average Weekday Unlinked Trips
 559 Average Saturday Unlinked Trips
 372 Average Sunday Unlinked Trips

Database Information

NTDID: 90232
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

65 Square Miles
 149,473 Population

Service Supplied

1,224,928 Annual Vehicle Revenue Miles (VRM)
 72,122 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12 ¹	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	\$1,713,521
Total	-	24	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	\$1,713,521

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,166,101 ¹	\$774,097 ¹	\$0	2,558,992	185,636	693,419	25,925	0.0	16	8 ¹	100.0%	3.8
Demand Response	\$1,220,996 ¹	\$38,360 ¹	\$0	37,058	10,312	56,444	6,672	0.0	11	4 ¹	175.0%	5.3
Bus	\$6,531,758 ¹	\$275,664 ¹	\$1,713,521	638,538	226,432	475,065	39,525	0.0	26	12 ¹	116.7%	8.1
Total	\$12,918,855	\$1,088,121	\$1,713,521	3,234,588	422,380	1,224,928	72,122	0.0	53	24	54.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.45	\$199.27	\$2.02	\$27.83	0.3
Demand Response	\$21.63	\$183.00	\$32.95	\$118.41	0.2
Bus	\$13.75	\$165.26	\$10.23	\$28.85	0.5
Total	\$10.55	\$179.13	\$3.99	\$30.59	0.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,182,778 9.2%
 Local Funds \$4,946,773 38.3%
 State Funds \$1,677,083 13.0%
 Federal Assistance \$5,112,222 39.6%

Total Operating Funds Expended \$12,918,856 100.0%

Sources of Capital Funds Expended

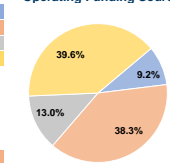
Fares and Directly Generated \$0 0.0%
 Local Funds \$609,504 35.6%
 State Funds \$1,104,017 64.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,713,521 100.0%

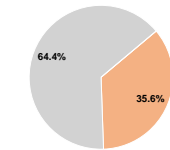
Summary of Operating Expenses (OE)

Labor \$1,683,633 13.0%
 Materials and Supplies \$1,205,003 9.3%
 Purchased Transportation \$8,336,385 64.5%
 Other Operating Expenses \$1,693,834 13.1%
 Total Operating Expenses \$12,918,855 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs
Other UZAs Served
289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption

4,025,113 Annual Passenger Miles (PMT)
293,168 Annual Unlinked Trips (UPT)
1,067 Average Weekday Unlinked Trips
440 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 78
Service Vehicles 12
Facilities -
Track Miles -
Lane Miles -

Service Area Statistics

78 Square Miles
195,751 Population

Service Supplied

1,075,387 Annual Vehicle Revenue Miles (VRM)
40,516 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$294,926 5.1%
Local Funds \$947,961 16.4%
State Funds \$0 0.0%
Federal Assistance \$4,545,540 78.5%

Total Operating Funds Expended \$5,788,427 100.0%

Sources of Capital Funds Expended

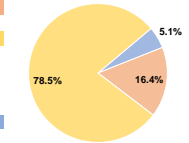
Fares and Directly Generated \$127,941 25.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$383,823 75.0%

Total Capital Funds Expended \$511,764 100.0%

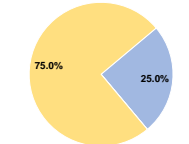
Summary of Operating Expenses (OE)

Labor \$555,736 10.3%
Materials and Supplies \$819,269 15.3%
Purchased Transportation \$3,545,324 66.0%
Other Operating Expenses \$450,578 8.4%
Total Operating Expenses \$5,370,907 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

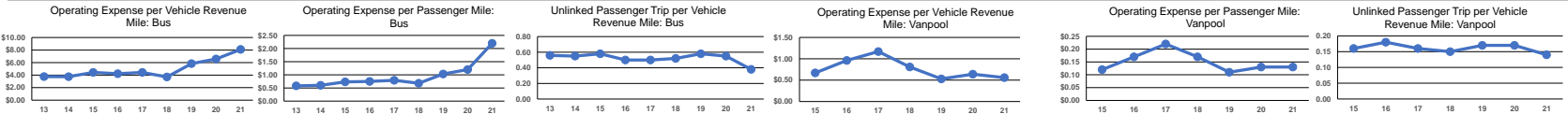
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	17 ¹	\$0	\$0	\$363,879	\$147,885	\$511,764	
Vanpool	-	35 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	57	\$0	\$0	\$363,879	\$147,885	\$511,764	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$224,555 ¹	\$105 ¹	\$0	54,682	6,489	52,302	2,992	0.0	5	5 ¹	0.0%	8.5
Bus	\$4,914,968 ¹	\$26,495 ¹	\$511,764	2,230,871	227,895	607,202	28,051	0.0	24	17 ¹	41.2%	8.0
Vanpool	\$231,384 ¹	\$388,277 ¹	\$0	1,739,560	58,784	415,883	9,473	0.0	35	35 ¹	0.0%	0.7
Total	\$5,370,907	\$414,877	\$511,764	4,025,113	293,168	1,075,387	40,516	0.0	64	57	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$75.05	\$4.11	\$34.61	0.1	2.2
Bus	\$8.09	\$175.22	\$2.20	\$21.57	0.4	8.1
Vanpool	\$0.56	\$24.43	\$0.13	\$3.94	0.1	6.2
Total	\$4.99	\$132.56	\$1.33	\$18.32	0.3	7.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from vRide, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 California Non-UZA

Service Consumption

8,259,481 **Annual Passenger Miles (PMT)**
1,460,752 **Annual Unlinked Trips (UPT)**
4,471 **Average Weekday Unlinked Trips**
3,604 **Average Saturday Unlinked Trips**
2,905 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

520 **Square Miles**
258,826 **Population**

Service Supplied

3,090,672 **Annual Vehicle Revenue Miles (VRM)**
204,847 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 136
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

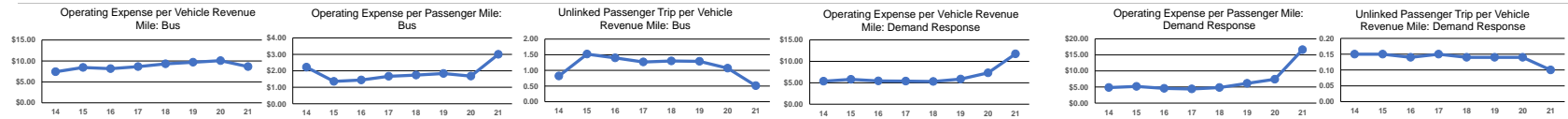
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18 ²	\$1,414,594	\$0	\$339,370	\$0	\$1,753,964
Bus	-	56 ²	\$3,152,211	\$154,680	\$170,607	\$0	\$3,477,498
Total	-	74	\$4,566,805	\$154,680	\$509,977	\$0	\$5,231,462

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,504,439 ²	\$138,997 ²	\$1,753,964	210,912	31,166	298,590	16,279	0.0	37	18 ²	105.6%	3.4
Bus	\$24,153,461 ²	\$1,515,780 ²	\$3,477,498	8,048,569	1,429,586	2,792,082	188,568	0.0	75	56 ²	33.9%	5.1
Total	\$27,657,900	\$1,654,777	\$5,231,462	8,259,481	1,460,752	3,090,672	204,847	0.0	112	74	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	\$215.27	Demand Response	\$16.62	\$112.44	0.1	1.9
Bus	\$8.65	\$128.09	Bus	\$3.00	\$16.90	0.5	7.6
Total	\$8.95	\$135.02	Total	\$3.35	\$18.93	0.5	7.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Whistlestop Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Marin Airpoter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,415,448 11.4%
Local Funds \$11,728,654 39.2%
State Funds \$5,529,853 18.5%
Federal Assistance \$9,221,711 30.8%

Total Operating Funds Expended \$29,895,666 100.0%

Sources of Capital Funds Expended

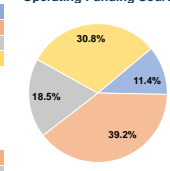
Fares and Directly Generated \$0 0.0%
Local Funds \$1,625,570 31.1%
State Funds \$603,047 11.5%
Federal Assistance \$3,002,845 57.4%

Total Capital Funds Expended \$5,231,462 100.0%

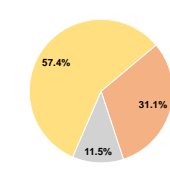
Summary of Operating Expenses (OE)

Labor \$2,408,097 8.7%
Materials and Supplies \$1,842,827 6.7%
Purchased Transportation \$22,399,475 81.0%
Other Operating Expenses \$1,007,501 3.6%
Total Operating Expenses \$27,657,900 100.0%
Reconciling OE Cash Expenditures \$936,856
Purchased Transportation (Reported Separately) \$1,300,910 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,515 Square Miles
 550,660 Population

Service Consumption

128,684 Annual Unlinked Trips (UPT)

Service Supplied

988,618 Annual Vehicle Revenue Miles (VRM)
 55,963 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$260,858	4.5%
Local Funds	\$2,221,701	38.1%
State Funds	\$50,201	0.9%
Federal Assistance	\$3,300,089	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,832,849	100.0%

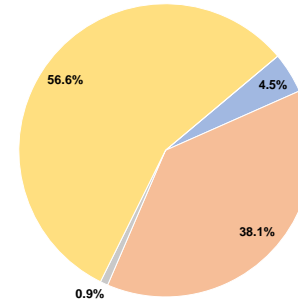
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,923	20.0%
State Funds	\$263,807	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$329,730	100.0%

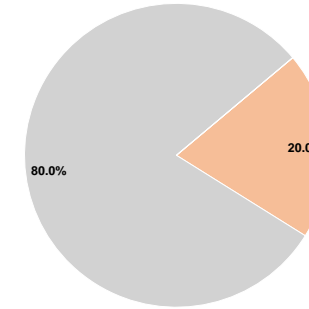
Assets

Revenue Vehicles	50
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 46%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1 ¹	\$243,794 ¹	\$8,652	\$5,424 ¹	1,231	34,728	978	5.0
Demand Response	-	11 ¹	\$1,258,385 ¹	\$68,970	\$94,136 ¹	13,543	139,191	11,721	6.5
Bus	-	16 ¹	\$3,957,605 ¹	\$183,236	\$230,170 ¹	113,910	814,699	43,264	6.5
Total	-	28	\$5,459,784	\$260,858	\$329,730	128,684	988,618	55,963	

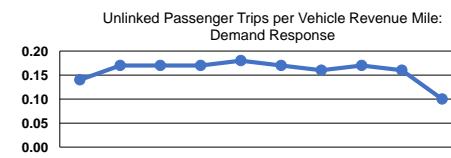
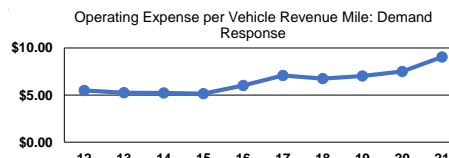
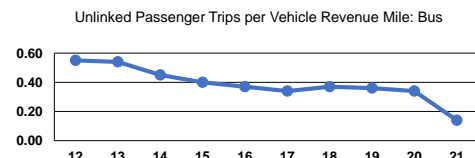
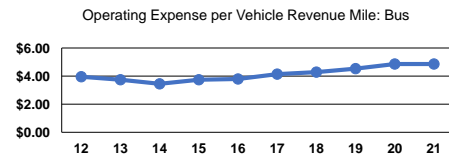
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.02	\$249.28
Demand Response	\$9.04	\$107.36
Bus	\$4.86	\$91.48
Total	\$5.52	\$97.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$198.05	0.0	1.3
Demand Response	\$92.92	0.1	1.2
Bus	\$34.74	0.1	2.6
Total	\$42.43	0.1	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UA) Statistics - 2010 Census

Delano, CA
 10 **Square Miles**
 54,372 **Population**
 471 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UA

Service Area Statistics

50 **Square Miles**
 53,041 **Population**

Service Consumption

37,026 **Annual Unlinked Trips (UPT)**

Service Supplied

116,450 **Annual Vehicle Revenue Miles (VRM)**
 12,606 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90238
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$101,938	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,623,101	86.8%
Other Funds	\$145,249	7.8%
Total Operating Funds Expended	\$1,870,288	100.0%

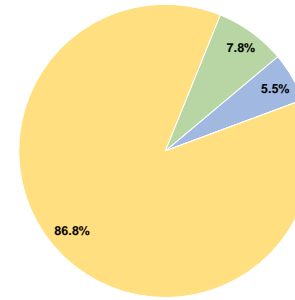
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,207,822	86.2%
Federal Assistance	\$192,955	13.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,400,777	100.0%

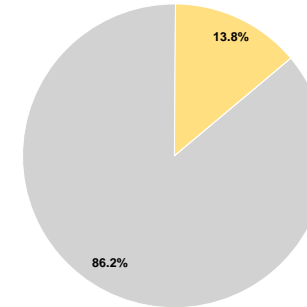
Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$935,144	\$64,033	\$465,527	3,502	19,102	3,451	7.1
Bus	4	-	\$935,144	\$37,905	\$935,250	33,524	97,348	9,155	5.4
Total	8	-	\$1,870,288	\$101,938	\$1,400,777	37,026	116,450	12,606	

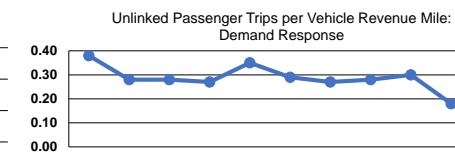
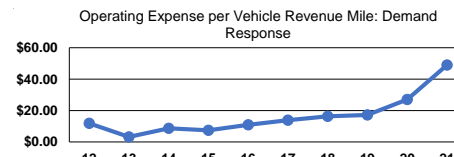
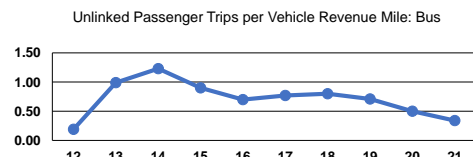
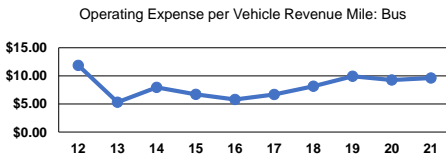
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$48.96	\$270.98
Bus	\$9.61	\$102.15
Total	\$16.06	\$148.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$267.03	0.2	1.0
Bus	\$27.89	0.3	3.7
Total	\$50.51	0.3	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
 30 Square Miles
 52,745 Population
 480 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 Square Miles
 45,308 Population

Service Consumption

66,451 Annual Unlinked Trips (UPT)

Service Supplied

130,413 Annual Vehicle Revenue Miles (VRM)
 12,066 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90239
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,154	5.4%
Local Funds	\$20,527	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$884,344	92.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$957,025	100.0%

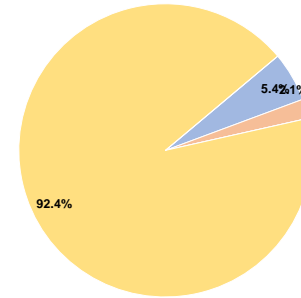
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,501	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,004	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,505	100.0%

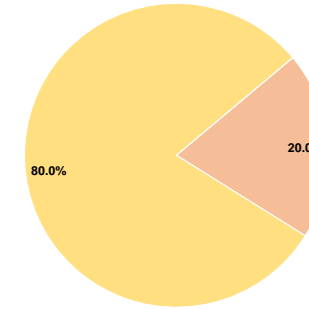
Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$150,718	\$6,780	\$0	3,053	9,161	563	5.2
Bus	5	-	\$806,307	\$45,374	\$17,505	63,398	121,252	11,503	6.4
Total	7	-	\$957,025	\$52,154	\$17,505	66,451	130,413	12,066	

Performance Measures

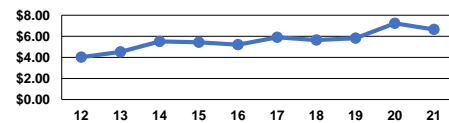
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.45	\$267.71
Bus	\$6.65	\$70.10
Total	\$7.34	\$79.32

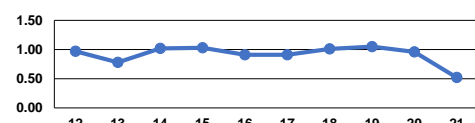
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.37	0.3	5.4
Bus	\$12.72	0.5	5.5
Total	\$14.40	0.5	5.5

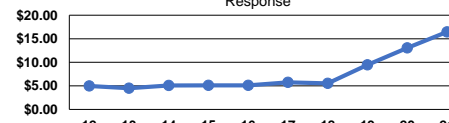
Operating Expense per Vehicle Revenue Mile: Bus



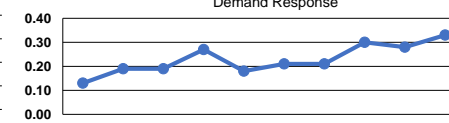
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption
 8,306,886 Annual Passenger Miles (PMT)
 977,953 Annual Unlinked Trips (UPT)
 2,846 Average Weekday Unlinked Trips
 2,383 Average Saturday Unlinked Trips
 2,152 Average Sunday Unlinked Trips

Database Information
 NTDID: 90241
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Service Area Statistics
 727 Square Miles
 78,477 Population

Service Supplied
 2,092,479 Annual Vehicle Revenue Miles (VRM)
 143,661 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 145
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	39 ¹	\$1,402,780	\$0	\$0	\$0	\$1,402,780	
Bus	-	14 ¹	\$0	\$0	\$247,959	\$0	\$247,959	
Total	-	56	\$1,402,780	\$0	\$247,959	\$0	\$1,650,739	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$813,361 ¹	\$60,066 ¹	\$0	1,204,849	42,710	65,947	2,781	0.0	7	3 ¹	133.3%	0.0
Demand Response	\$6,730,812 ¹	\$74,311 ¹	\$1,402,780	800,800	101,746	747,040	47,735	0.0	81	39 ¹	107.7%	6.8
Bus	\$7,133,457 ¹	\$977,841 ¹	\$247,959	6,301,237	833,497	1,279,492	93,145	0.0	32	14 ¹	128.6%	7.8
Total	\$14,677,630	\$1,112,218	\$1,650,739	8,306,886	977,953	2,092,479	143,661	0.0	120	56	53.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.33	\$292.47	\$0.68	\$19.04	0.6	15.4
Demand Response	\$9.01	\$141.00	\$8.41	\$66.15	0.1	2.1
Bus	\$5.58	\$76.58	\$1.13	\$8.56	0.7	8.9
Total	\$7.01	\$102.17	\$1.77	\$15.01	0.5	6.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Maui Economic Opportunity, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

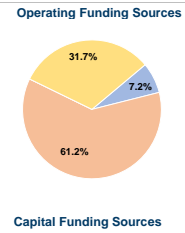
Fares and Directly Generated	\$1,112,218	7.2%
Local Funds	\$9,483,394	61.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,910,708	31.7%
Total Operating Funds Expended	\$15,506,320	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$739,991	44.8%
State Funds	\$247,959	15.0%
Federal Assistance	\$662,789	40.2%
Total Capital Funds Expended	\$1,650,739	100.0%

Summary of Operating Expenses (OE)

Labor	\$220,436	1.5%
Materials and Supplies	\$9,814	0.1%
Purchased Transportation	\$14,418,595	98.2%
Other Operating Expenses	\$28,785	0.2%
Total Operating Expenses	\$14,677,630	100.0%
Reconciling OE Cash Expenditures	\$828,690	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 59%
 Rolling Stock - CU - Cutaway - 54%
 Rolling Stock - DB - Double Decker Bus - 100%
 Rolling Stock - MV - Minivan - 36%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 178,200 Population

Service Consumption

48,144 Annual Unlinked Trips (UPT)

Service Supplied

357,336 Annual Vehicle Revenue Miles (VRM)
 19,875 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90243
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,024,458	47.7%
Local Funds	\$1,023,122	47.6%
State Funds	\$97,818	4.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,779	0.1%
Total Operating Funds Expended	\$2,147,177	100.0%

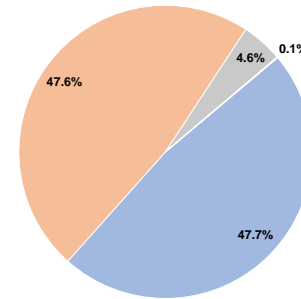
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,400	100.0%

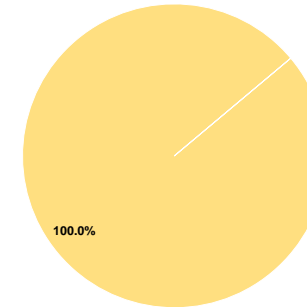
Assets

Revenue Vehicles	30
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$2,147,177	\$1,024,458	\$254,400	48,144	357,336	19,875	3.9
Total	20	-	\$2,147,177	\$1,024,458	\$254,400	48,144	357,336	19,875	

Performance Measures

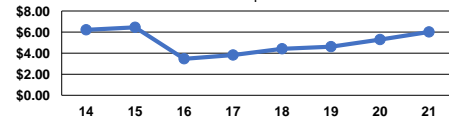
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$108.03
Total	\$6.01	\$108.03

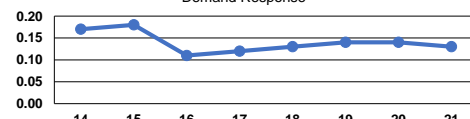
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.60	0.1	2.4
Total	\$44.60	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption
 1,092,719 Annual Passenger Miles (PMT)
 182,542 Annual Unlinked Trips (UPT)
 644 Average Weekday Unlinked Trips
 298 Average Saturday Unlinked Trips
 106 Average Sunday Unlinked Trips

Database Information
 NTDID: 90244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 21 Square Miles
 67,834 Population

Service Supplied
 592,716 Annual Vehicle Revenue Miles (VRM)
 33,937 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 18
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

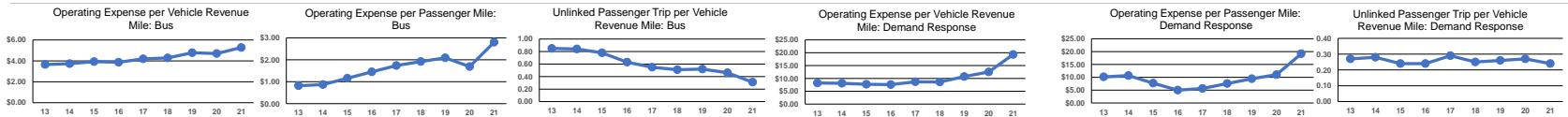
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$338,396	\$0	\$0	\$0	\$338,396	
Total	-	10	\$338,396	\$0	\$0	\$0	\$338,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$555,678 ¹	\$7,857 ¹	\$0	28,998	6,883	28,782	3,247	0.0	4	3 ¹	33.3%	6.8
Bus	\$2,980,173 ¹	\$105,776 ¹	\$338,396	1,063,721	175,659	563,934	30,690	0.0	10	7 ¹	42.9%	6.5
Total	\$3,535,851	\$113,633	\$338,396	1,092,719	182,542	592,716	33,937	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.31	\$171.14	Demand Response	\$19.16	\$80.73
Bus	\$5.28	\$97.11	Bus	\$2.80	\$16.97
Total	\$5.97	\$104.19	Total	\$3.24	\$19.37



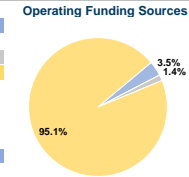
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

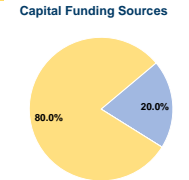
Sources of Operating Funds Expended

Fares and Directly Generated	\$123,887	3.5%
Local Funds	\$0	0.0%
State Funds	\$48,141	1.4%
Federal Assistance	\$3,363,823	95.1%
Total Operating Funds Expended	\$3,535,851	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$67,679	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,717	80.0%
Total Capital Funds Expended	\$338,396	100.0%



Summary of Operating Expenses (OE)

Labor	\$204,359	5.8%
Materials and Supplies	\$200,360	5.7%
Purchased Transportation	\$2,920,213	82.6%
Other Operating Expenses	\$210,919	6.0%
Total Operating Expenses	\$3,535,851	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 20,330 **Population**

Service Consumption

2,843 **Annual Unlinked Trips (UPT)**

Service Supplied

24,026 **Annual Vehicle Revenue Miles (VRM)**
 1,388 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,822	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,822	100.0%

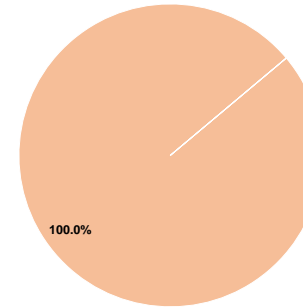
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$214,771 ¹	\$0	\$0 ¹	2,843	24,026	1,388	5.3
Total	-	3	\$214,771	\$0	\$0	2,843	24,026	1,388	

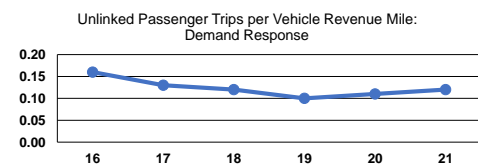
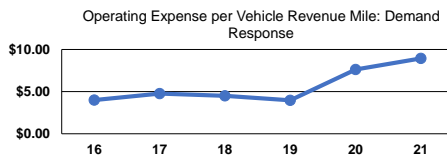
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.94	\$154.73
Total	\$8.94	\$154.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.54	0.1	2.0
Total	\$75.54	0.1	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 83,089 **Population**

Service Consumption

133,150 **Annual Unlinked Trips (UPT)**

Service Supplied

240,110 **Annual Vehicle Revenue Miles (VRM)**
 30,483 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,198	1.3%
Local Funds	\$2,194,571	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$23,747	1.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,246,516	100.0%

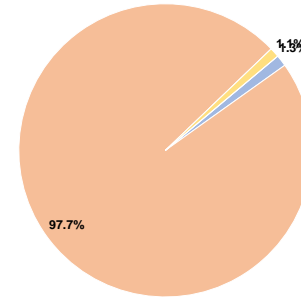
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$900,936	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$900,936	100.0%

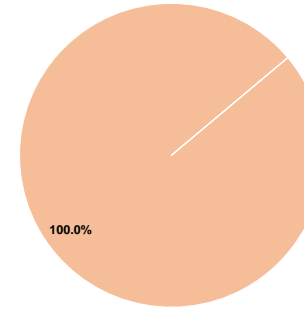
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7 ¹	\$1,016,298 ¹	\$0	\$0 ¹	13,667	65,562	13,425	4.7
Bus	-	8 ¹	\$1,102,047 ¹	\$28,198	\$900,936 ¹	119,483	174,548	17,058	6.5
Total	-	15	\$2,118,345	\$28,198	\$900,936	133,150	240,110	30,483	

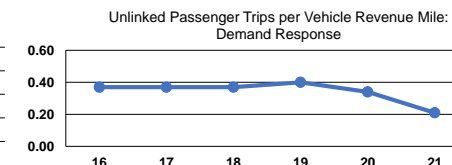
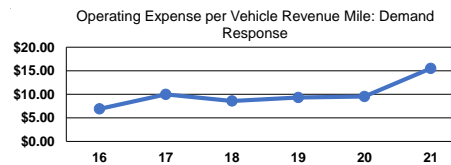
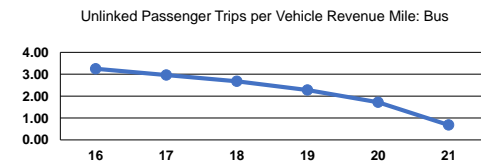
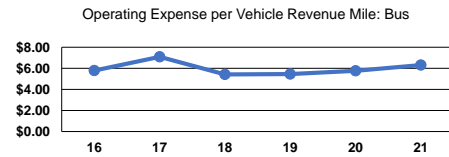
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.50	\$75.70
Bus	\$6.31	\$64.61
Total	\$8.82	\$69.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.36	0.2	1.0
Bus	\$9.22	0.7	7.0
Total	\$15.91	0.6	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 3,801 Population

Service Consumption

17,167 Annual Unlinked Trips (UPT)

Service Supplied

27,062 Annual Vehicle Revenue Miles (VRM)
 7,818 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90249
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,113	5.9%
Local Funds	\$557,456	76.7%
State Funds	\$126,556	17.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$727,125	100.0%

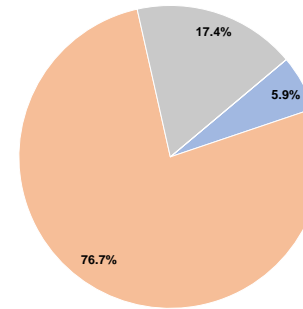
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$415,889 ¹	\$11,970	\$0 ¹	4,990	11,158	5,400	6.0
Bus	-	2 ¹	\$288,533 ¹	\$31,143	\$0 ¹	12,177	15,904	2,418	9.5
Total	-	4	\$704,422	\$43,113	\$0	17,167	27,062	7,818	

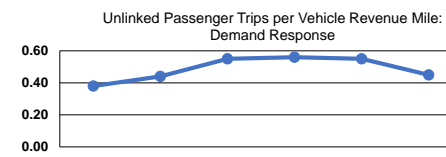
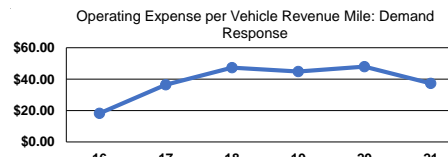
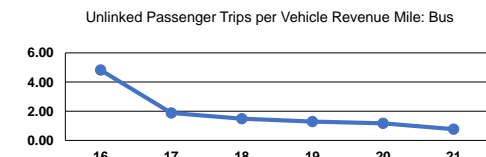
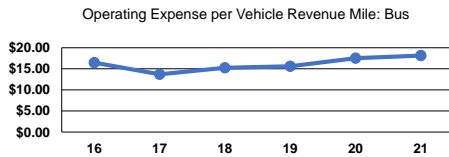
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$37.27	\$77.02
Bus	\$18.14	\$119.33
Total	\$26.03	\$90.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.34	0.4	0.9
Bus	\$23.69	0.8	5.0
Total	\$41.03	0.6	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 46,361 Population

Service Consumption

24,389 Annual Unlinked Trips (UPT)

Service Supplied

39,334 Annual Vehicle Revenue Miles (VRM)
 7,794 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90250
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,559	0.3%
Local Funds	\$1,437,523	99.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,442,082	100.0%

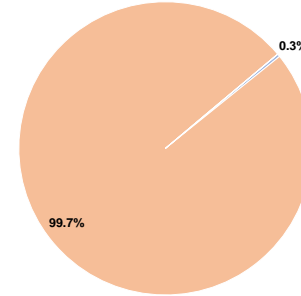
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,634	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$18,803	68.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,437	100.0%

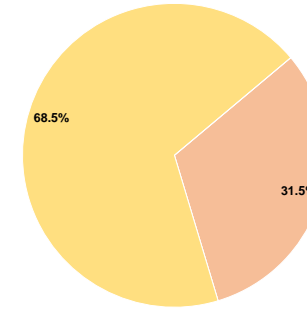
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,442,082	\$4,559	\$27,437	24,389	39,334	7,794	7.0
Total	6	-	\$1,442,082	\$4,559	\$27,437	24,389	39,334	7,794	

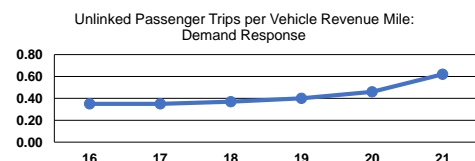
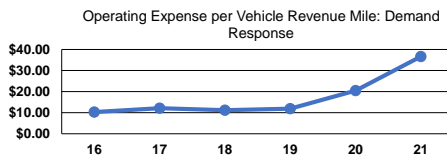
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$36.66	\$185.02
Total	\$36.66	\$185.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.13	0.6	3.1
Total	\$59.13	0.6	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
 76,056 **Population**

Service Consumption

66,300 **Annual Unlinked Trips (UPT)**

Service Supplied

232,256 **Annual Vehicle Revenue Miles (VRM)**
 22,252 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,908	2.2%
Local Funds	\$1,571,057	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,605,965	100.0%

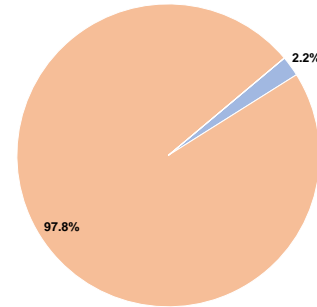
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$207,359 ¹	\$1,914	\$0 ¹	4,698	18,695	2,577	13.0
Bus	-	6 ¹	\$1,304,518 ¹	\$32,994	\$0 ¹	61,602	213,561	19,675	5.4
Total	-	8	\$1,511,877	\$34,908	\$0	66,300	232,256	22,252	

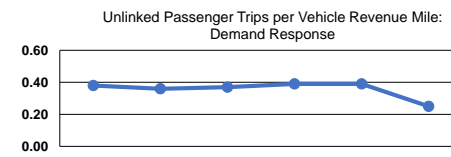
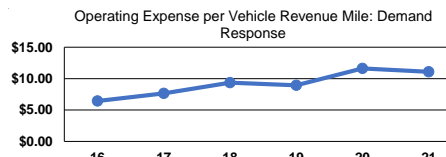
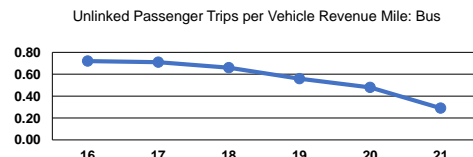
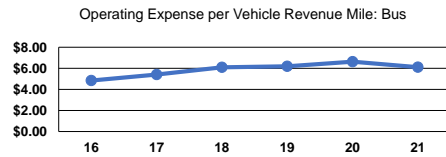
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.09	\$80.47
Bus	\$6.11	\$66.30
Total	\$6.51	\$67.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.14	0.3	1.8
Bus	\$21.18	0.3	3.1
Total	\$22.80	0.3	3.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
 35,731 **Population**

Service Consumption

14,555 **Annual Unlinked Trips (UPT)**

Service Supplied

43,322 **Annual Vehicle Revenue Miles (VRM)**
 4,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,652	1.7%
Local Funds	\$319,949	98.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,601	100.0%

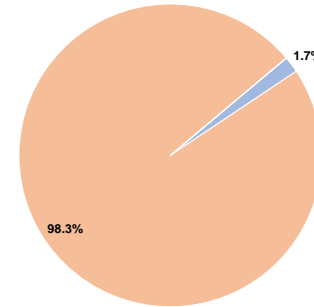
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$107,941 ¹	\$907	\$0 ¹	5,087	12,370	1,809	12.0
Bus	-	1 ¹	\$182,283 ¹	\$4,745	\$0 ¹	9,468	30,952	3,061	7.0
Total	-	10	\$290,224	\$5,652	\$0	14,555	43,322	4,870	

Performance Measures

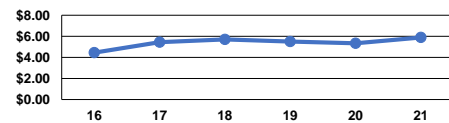
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.73	\$59.67
Bus	\$5.89	\$59.55
Total	\$6.70	\$59.59

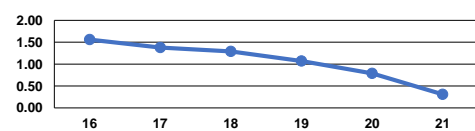
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.22	0.4	2.8
Bus	\$19.25	0.3	3.1
Total	\$19.94	0.3	3.0

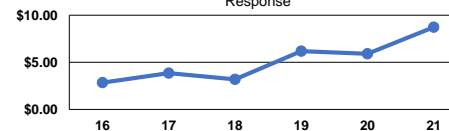
Operating Expense per Vehicle Revenue Mile: Bus



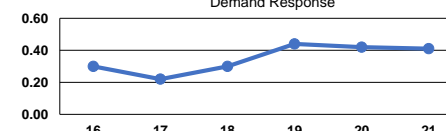
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Global Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
 *This agency has a purchased transportation relationship in which they buy service from Global Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
 42,889 **Population**

Service Consumption

73,658 **Annual Unlinked Trips (UPT)**

Service Supplied

125,660 **Annual Vehicle Revenue Miles (VRM)**
 12,910 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,585	2.5%
Local Funds	\$849,178	97.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$870,763	100.0%

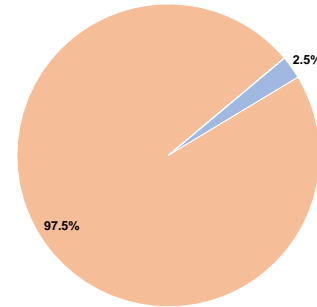
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$249,139 ¹	\$3,699	\$0 ¹	15,372	26,608	3,550	2.0
Bus	-	3 ¹	\$536,348 ¹	\$17,886	\$0 ¹	58,286	99,052	9,360	2.0
Total	-	5	\$785,487	\$21,585	\$0	73,658	125,660	12,910	

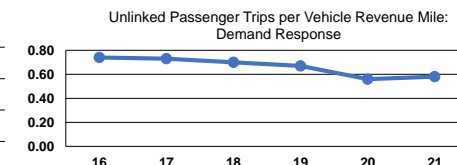
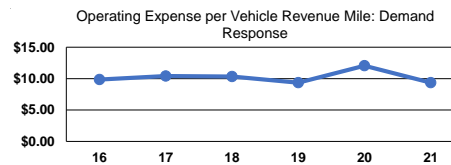
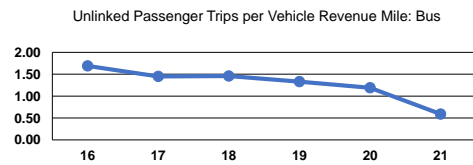
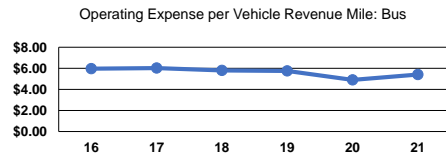
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$70.18
Bus	\$5.41	\$57.30
Total	\$6.25	\$60.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.21	0.6	4.3
Bus	\$9.20	0.6	6.2
Total	\$10.66	0.6	5.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from PCAM, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from PCAM, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 78,110 **Population**

Service Consumption

28,783 **Annual Unlinked Trips (UPT)**

Service Supplied

82,206 **Annual Vehicle Revenue Miles (VRM)**
 6,657 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,461	1.0%
Local Funds	\$875,347	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$883,808	100.0%

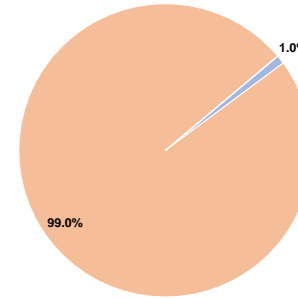
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,606	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$7,656	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,262	100.0%

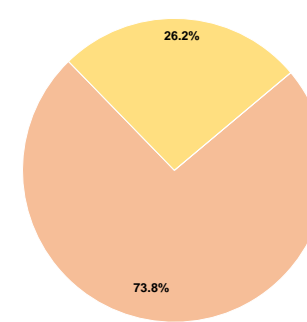
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$153,198 ¹	\$1,840	\$0 ¹	3,288	9,946	1,654	5.7
Bus	-	2 ¹	\$483,156 ¹	\$6,621	\$29,263 ¹	25,495	72,260	5,003	2.0
Total	-	4	\$636,354	\$8,461	\$29,263	28,783	82,206	6,657	

Performance Measures

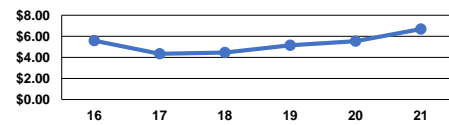
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.40	\$92.62
Bus	\$6.69	\$96.57
Total	\$7.74	\$95.59

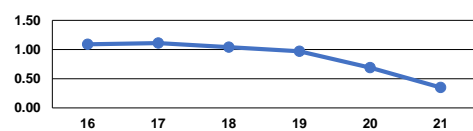
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.59	0.3	2.0
Bus	\$18.95	0.4	5.1
Total	\$22.11	0.4	4.3

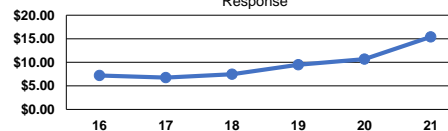
Operating Expense per Vehicle Revenue Mile: Bus



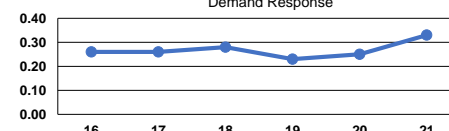
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Empire Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Empire Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 34,484 **Population**

Service Consumption

2,901 **Annual Unlinked Trips (UPT)**

Service Supplied

8,335 **Annual Vehicle Revenue Miles (VRM)**
 1,733 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$382,860	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,860	100.0%

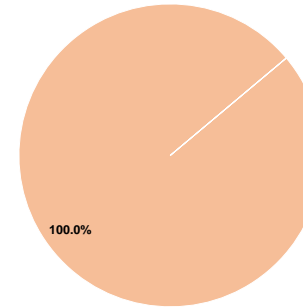
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$340,106 ¹	\$0	\$0 ¹	2,901	8,335	1,733	6.0
Total	-	4	\$340,106	\$0	\$0	2,901	8,335	1,733	

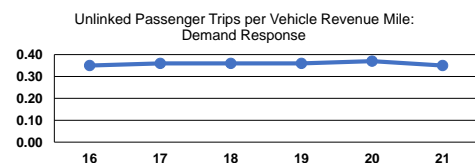
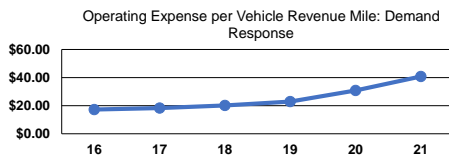
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$40.80	\$196.25
Total	\$40.80	\$196.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.24	0.3	1.7
Total	\$117.24	0.3	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 107,337 **Population**

Service Consumption

139,763 **Annual Unlinked Trips (UPT)**

Service Supplied

238,258 **Annual Vehicle Revenue Miles (VRM)**
 25,567 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90256
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,050,922	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,050,922	100.0%

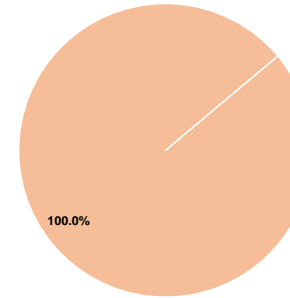
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$343,192	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,192	100.0%

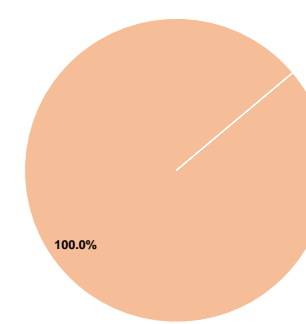
Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,277,493	\$0	\$343,192	10,838	28,491	3,307	2.8
Bus	-	12 ¹	\$1,687,929 ¹	\$0	\$0 ¹	128,925	209,767	22,260	10.4
Total	5	12	\$2,965,422	\$0	\$343,192	139,763	238,258	25,567	

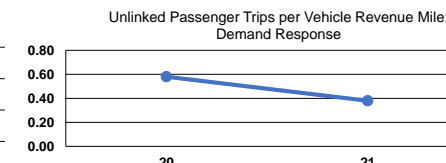
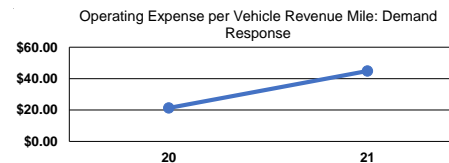
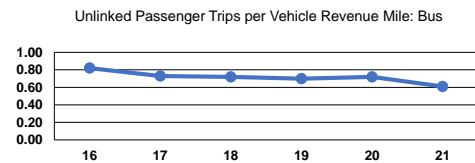
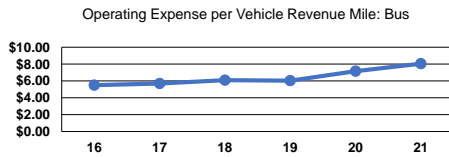
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$44.84	\$386.30
Bus	\$8.05	\$75.83
Total	\$12.45	\$115.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.87	0.4	3.3
Bus	\$13.09	0.6	5.8
Total	\$21.22	0.6	5.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 24,075 **Population**

Service Consumption

16,618 **Annual Unlinked Trips (UPT)**

Service Supplied

32,401 **Annual Vehicle Revenue Miles (VRM)**
 5,999 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,745	1.9%
Local Funds	\$346,548	98.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$353,293	100.0%

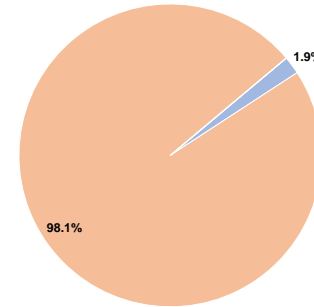
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$208,439 ¹	\$6,745	\$0 ¹	2,095	13,375	4,302	3.5
Bus	-	13 ¹	\$135,503 ¹	\$0	\$0 ¹	14,523	19,026	1,697	12.0
Total	-	15	\$343,942	\$6,745	\$0	16,618	32,401	5,999	

Performance Measures

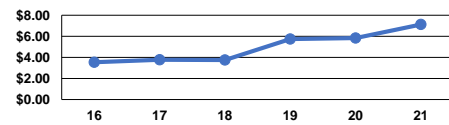
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.58	\$48.45
Bus	\$7.12	\$79.85
Total	\$10.62	\$57.33

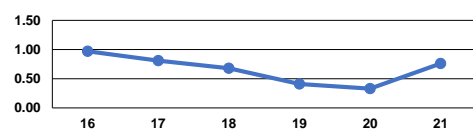
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.49	0.2	0.5
Bus	\$9.33	0.8	8.6
Total	\$20.70	0.5	2.8

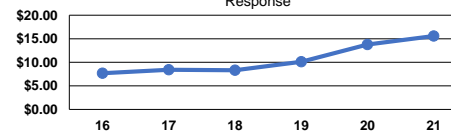
Operating Expense per Vehicle Revenue Mile: Bus



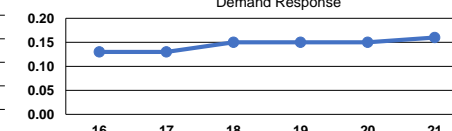
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ideal General Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 Square Miles
 91,714 Population

Service Consumption

25,245 Annual Unlinked Trips (UPT)

Service Supplied

48,004 Annual Vehicle Revenue Miles (VRM)
 2,720 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90258
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,627	14.0%
Local Funds	\$268,900	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$312,527	100.0%

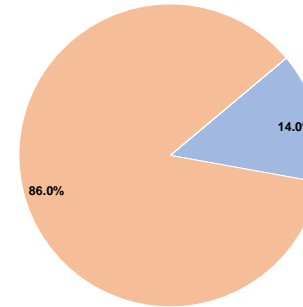
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15 ¹	\$230,718 ¹	\$43,627	\$0 ¹	25,245	48,004	2,720	0.0
Total	-	15	\$230,718	\$43,627	\$0	25,245	48,004	2,720	

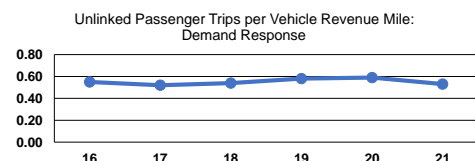
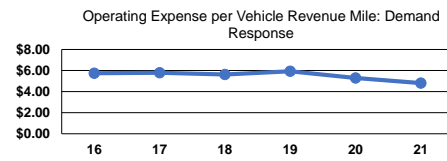
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$84.82
Total	\$4.81	\$84.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.5	9.3
Total	\$9.14	0.5	9.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Lyft, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

*This agency has a purchased transportation relationship in which they buy service from Administrative Services Coop (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
 49,578 **Population**

Service Consumption

25,963 **Annual Unlinked Trips (UPT)**

Service Supplied

130,275 **Annual Vehicle Revenue Miles (VRM)**
 10,393 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259 **Asset Type:** Tier II
 Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,159	1.1%
Local Funds	\$1,091,785	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,944	100.0%

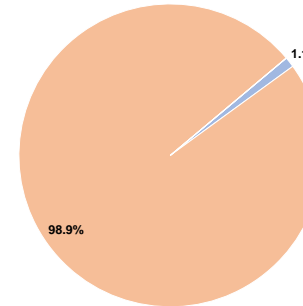
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10 ¹	\$195,416 ¹	\$9,214	\$0 ¹	10,152	27,863	2,696	0.0
Bus	-	6 ¹	\$820,352 ¹	\$2,945	\$0 ¹	15,811	102,412	7,697	16.0
Total	-	16	\$1,015,768	\$12,159	\$0	25,963	130,275	10,393	

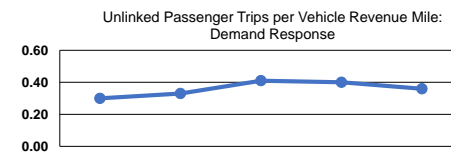
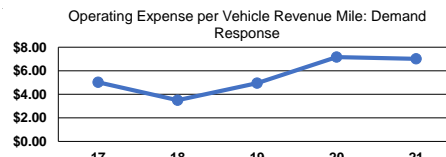
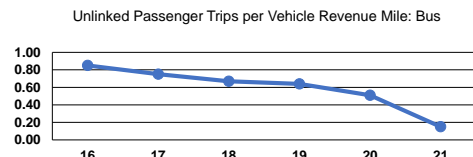
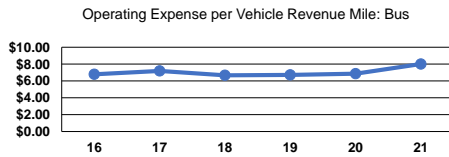
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$72.48
Bus	\$8.01	\$106.58
Total	\$7.80	\$97.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.4	3.8
Bus	\$51.88	0.2	2.1
Total	\$39.12	0.2	2.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 96,803 **Population**

Service Consumption

32,847 **Annual Unlinked Trips (UPT)**

Service Supplied

201,907 **Annual Vehicle Revenue Miles (VRM)**
 19,464 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,755	1.0%
Local Funds	\$1,837,001	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,854,756	100.0%

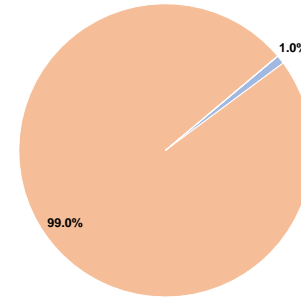
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$380,759	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,759	100.0%

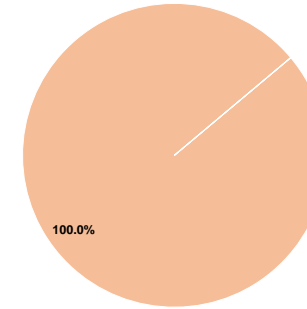
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$77,647	\$5	\$122,602	82	262	44	8.0
Bus	-	5 ¹	\$1,702,009 ¹	\$17,750	\$258,157 ¹	32,765	201,645	19,420	5.6
Total	2	5	\$1,779,656	\$17,755	\$380,759	32,847	201,907	19,464	

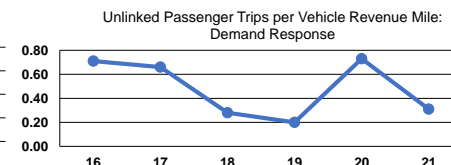
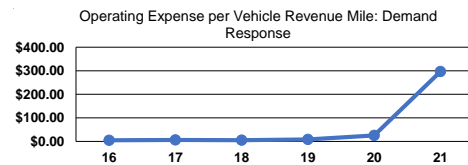
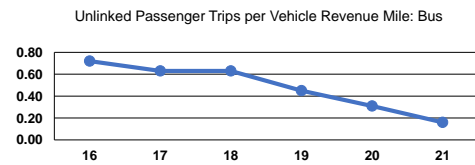
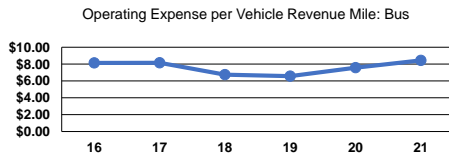
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$296.36	\$1,764.70
Bus	\$8.44	\$87.64
Total	\$8.81	\$91.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$946.91	0.3	1.9
Bus	\$51.95	0.2	1.7
Total	\$54.18	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 48,508 **Population**

Service Consumption

10,041 **Annual Unlinked Trips (UPT)**

Service Supplied

35,933 **Annual Vehicle Revenue Miles (VRM)**
 5,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,389	1.2%
Local Funds	\$425,733	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$431,122	100.0%

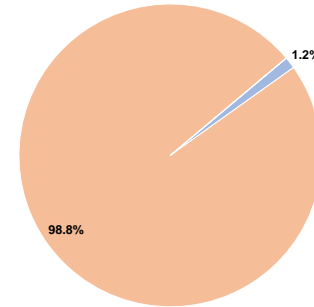
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$415,158 ¹	\$5,389	\$0 ¹	10,041	35,933	5,434	2.8
Total	-	3	\$415,158	\$5,389	\$0	10,041	35,933	5,434	

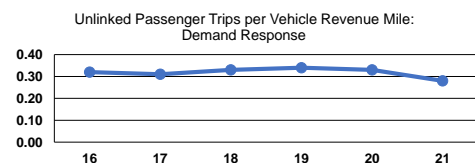
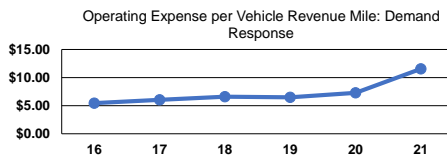
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.55	\$76.40
Total	\$11.55	\$76.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.35	0.3	1.8
Total	\$41.35	0.3	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 24,103 Population

Service Consumption

41,699 Annual Unlinked Trips (UPT)

Service Supplied

47,337 Annual Vehicle Revenue Miles (VRM)
 4,295 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90262
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,881	1.0%
Local Funds	\$272,832	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,713	100.0%

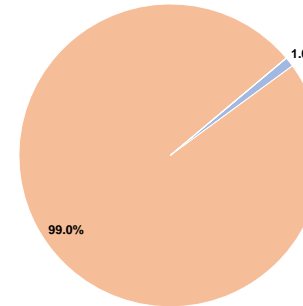
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$85,679 ¹	\$2,881	\$0 ¹	5,762	12,671	852	0.0
Bus	-	1 ¹	\$188,534 ¹	\$0	\$0 ¹	35,937	34,666	3,443	0.0
Total	-	6	\$274,213	\$2,881	\$0	41,699	47,337	4,295	

Performance Measures

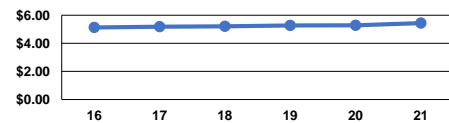
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$100.56
Bus	\$5.44	\$54.76
Total	\$5.79	\$63.84

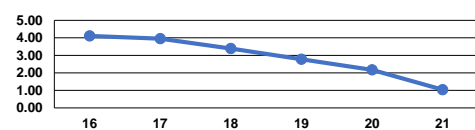
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	0.5	6.8
Bus	\$5.25	1.0	10.4
Total	\$6.58	0.9	9.7

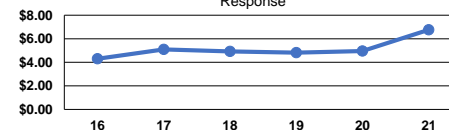
Operating Expense per Vehicle Revenue Mile: Bus



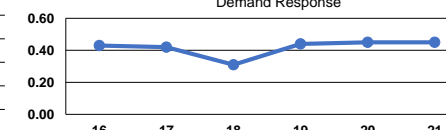
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from PCAM, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 111,772 Population

Service Consumption

19,778 Annual Unlinked Trips (UPT)

Service Supplied

126,661 Annual Vehicle Revenue Miles (VRM)
 12,569 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90263
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$341	0.0%
Local Funds	\$1,775,848	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,776,189	100.0%

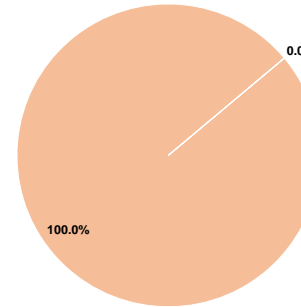
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6 ¹	\$787,905 ¹	\$341	\$0 ¹	6,440	28,537	3,023	7.8
Bus	-	7 ¹	\$988,284 ¹	\$0	\$0 ¹	13,338	98,124	9,546	2.0
Total	-	13	\$1,776,189	\$341	\$0	19,778	126,661	12,569	

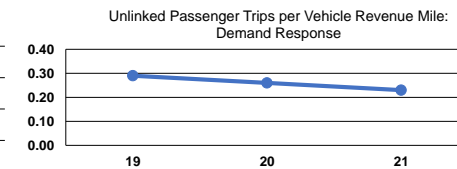
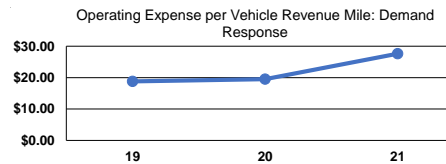
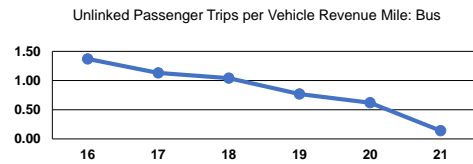
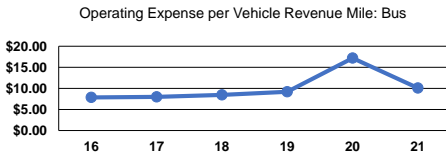
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.61	\$260.64
Bus	\$10.07	\$103.53
Total	\$14.02	\$141.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.35	0.2	2.1
Bus	\$74.10	0.1	1.4
Total	\$89.81	0.2	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
 201,889 Population

Service Consumption

167,003 Annual Unlinked Trips (UPT)

Service Supplied

261,068 Annual Vehicle Revenue Miles (VRM)
 30,504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90265
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,486	2.0%
Local Funds	\$0	0.0%
State Funds	\$3,139,157	98.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,203,643	100.0%

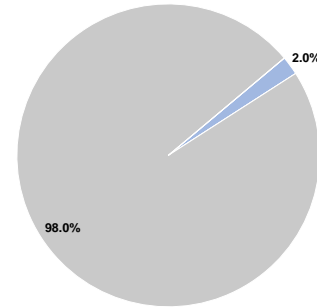
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	23
Service Vehicles	5
Facilities	5

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$731,993 ¹	\$6,328	\$0 ¹	10,242	40,988	4,927	6.9
Bus	2 ¹	5 ¹	\$2,380,307 ¹	\$58,158	\$0 ¹	156,761	220,080	25,577	6.8
Total	2	10	\$3,112,300	\$64,486	\$0	167,003	261,068	30,504	

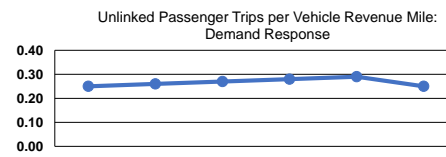
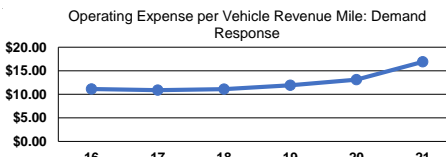
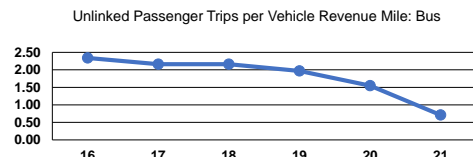
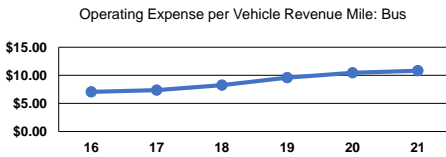
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.86	\$148.57
Bus	\$10.82	\$93.06
Total	\$11.92	\$102.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.47	0.2	2.1
Bus	\$15.18	0.7	6.1
Total	\$18.64	0.6	5.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
 52,558 Population

Service Consumption

9,986 Annual Unlinked Trips (UPT)

Service Supplied

71,169 Annual Vehicle Revenue Miles (VRM)
 9,364 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90266
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,956	0.4%
Local Funds	\$799,675	99.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$802,631	100.0%

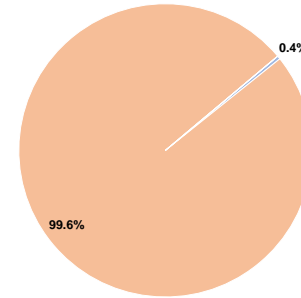
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,471	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$100,800	89.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,271	100.0%

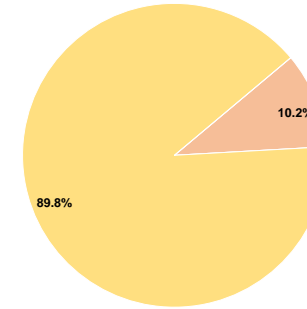
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10 ¹	\$430,202 ¹	\$1,701	\$112,271 ¹	7,337	40,953	5,019	5.6
Bus	-	4 ¹	\$372,429 ¹	\$1,255	\$0 ¹	2,649	30,216	4,345	6.7
Total	-	14	\$802,631	\$2,956	\$112,271	9,986	71,169	9,364	

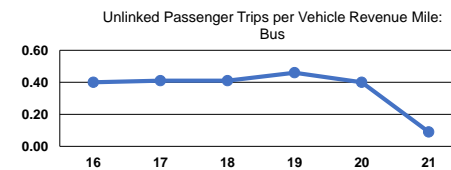
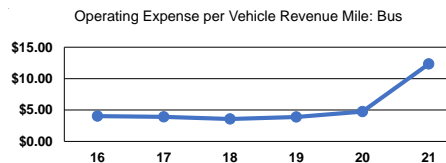
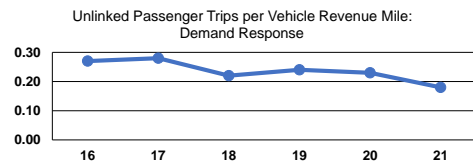
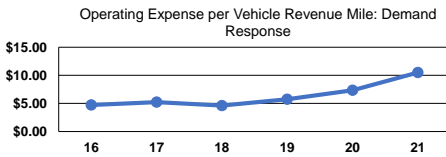
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.50	\$85.71
Bus	\$12.33	\$85.71
Total	\$11.28	\$85.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.63	0.2	1.5
Bus	\$140.59	0.1	0.6
Total	\$80.38	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 58,822 **Population**

Service Consumption

112,422 **Annual Unlinked Trips (UPT)**

Service Supplied

193,092 **Annual Vehicle Revenue Miles (VRM)**
 20,488 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90267 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,656	2.2%
Local Funds	\$2,010,571	97.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,055,227	100.0%

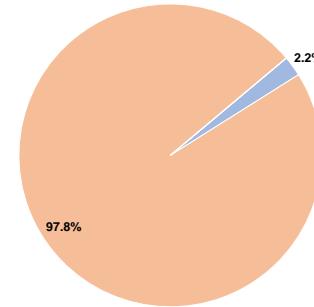
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14 ¹	\$439,012 ¹	\$23,758	\$0 ¹	23,758	49,741	5,118	0.0
Bus	-	7 ¹	\$1,217,760 ¹	\$20,898	\$0 ¹	88,664	143,351	15,370	9.6
Total	-	21	\$1,656,772	\$44,656	\$0	112,422	193,092	20,488	

Performance Measures

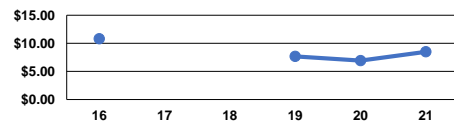
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$85.78
Bus	\$8.49	\$79.23
Total	\$8.58	\$80.87

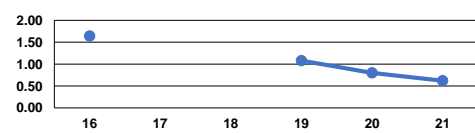
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.48	0.5	4.6
Bus	\$13.73	0.6	5.8
Total	\$14.74	0.6	5.5

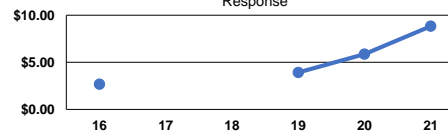
Operating Expense per Vehicle Revenue Mile: Bus



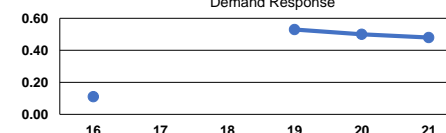
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Express Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Express Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
 222,357 **Population**

Service Consumption

9,254 **Annual Unlinked Trips (UPT)**

Service Supplied

45,737 **Annual Vehicle Revenue Miles (VRM)**
 5,423 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$961,894	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$961,894	100.0%

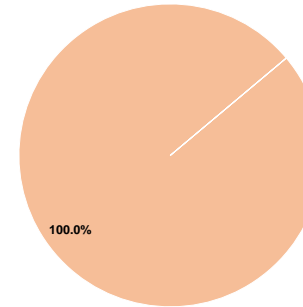
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$961,894	\$0	\$0	9,254	45,737	5,423	1.8
Bus	-	-	\$0	\$0	\$0	0	0	0	5.0
Total	8	-	\$961,894	\$0	\$0	9,254	45,737	5,423	

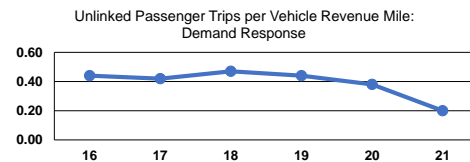
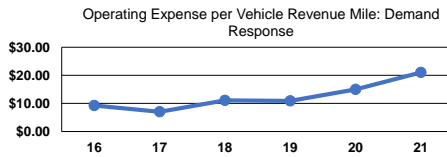
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.03	\$177.37
Bus	\$0.00	\$0.00
Total	\$21.03	\$177.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.94	0.2	1.7
Bus	\$0.00	0.0	0.0
Total	\$103.94	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 23,159 **Population**

Service Consumption

12,110 **Annual Unlinked Trips (UPT)**

Service Supplied

35,798 **Annual Vehicle Revenue Miles (VRM)**
 3,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,287	0.8%
Local Funds	\$271,708	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,995	100.0%

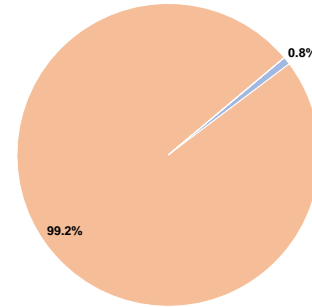
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$256,940 ¹	\$2,287	\$0 ¹	12,110	35,798	3,275	0.0
Total	-	1	\$256,940	\$2,287	\$0	12,110	35,798	3,275	

Performance Measures

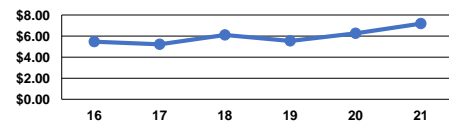
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.18	\$78.45
Total	\$7.18	\$78.45

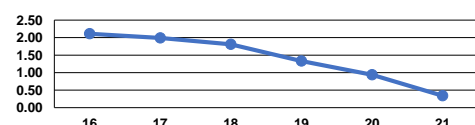
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.22	0.3	3.7
Total	\$21.22	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

9 Square Miles
 15,500 Population

Service Consumption

14,381 Annual Unlinked Trips (UPT)

Service Supplied

39,443 Annual Vehicle Revenue Miles (VRM)
 3,678 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90270
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,486	0.8%
Local Funds	\$301,232	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$303,718	100.0%

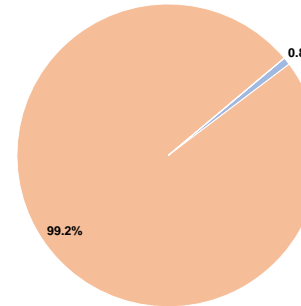
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$286,665 ¹	\$2,486	\$0 ¹	14,381	39,443	3,678	3.0
Total	-	1	\$286,665	\$2,486	\$0	14,381	39,443	3,678	

Performance Measures

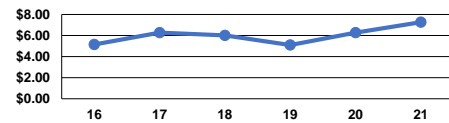
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.27	\$77.94
Total	\$7.27	\$77.94

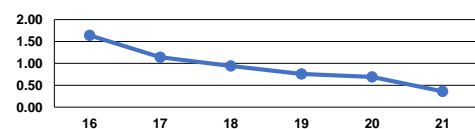
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.93	0.4	3.9
Total	\$19.93	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
 126,496 **Population**

Service Consumption

276,846 **Annual Unlinked Trips (UPT)**

Service Supplied

262,377 **Annual Vehicle Revenue Miles (VRM)**
 32,182 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,789	1.6%
Local Funds	\$2,261,836	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,299,625	100.0%

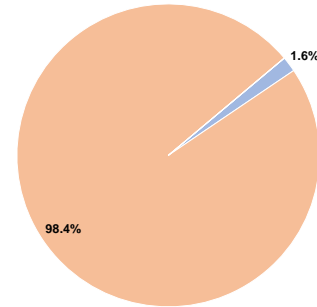
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7 ¹	\$245,056 ¹	\$0	\$0 ¹	4,431	21,761	2,865	3.7
Bus	-	9 ¹	\$1,985,173 ¹	\$37,789	\$0 ¹	272,415	240,616	29,317	8.6
Total	-	16	\$2,230,229	\$37,789	\$0	276,846	262,377	32,182	

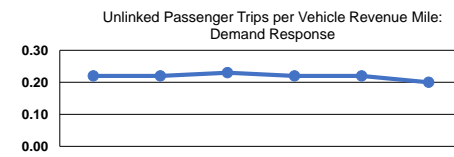
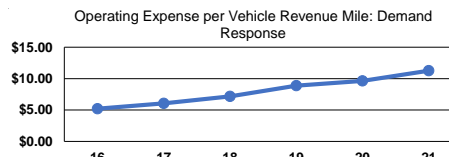
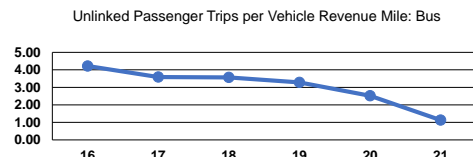
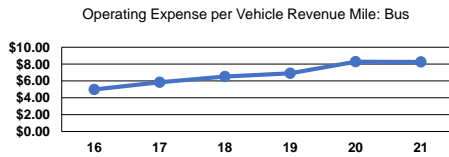
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.26	\$85.53
Bus	\$8.25	\$67.71
Total	\$8.50	\$69.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.30	0.2	1.5
Bus	\$7.29	1.1	9.3
Total	\$8.06	1.1	8.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 22,822 Population

Service Consumption

13,245 Annual Unlinked Trips (UPT)

Service Supplied

44,071 Annual Vehicle Revenue Miles (VRM)
 3,972 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90272
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,193	0.6%
Local Funds	\$340,133	99.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,326	100.0%

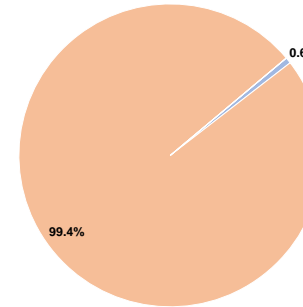
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$325,273 ¹	\$2,193	\$0 ¹	13,245	44,071	3,972	3.0
Total	-	1	\$325,273	\$2,193	\$0	13,245	44,071	3,972	

Performance Measures

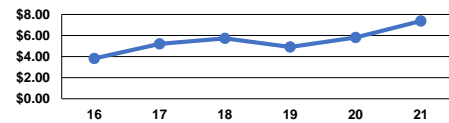
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.38	\$81.89
Total	\$7.38	\$81.89

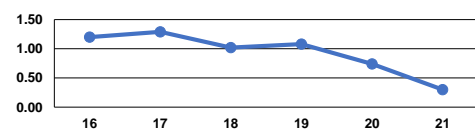
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.56	0.3	3.3
Total	\$24.56	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
 63,387 **Population**

Service Consumption

95,551 **Annual Unlinked Trips (UPT)**

Service Supplied

58,251 **Annual Vehicle Revenue Miles (VRM)**
 6,550 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,179	2.0%
Local Funds	\$632,995	98.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$646,174	100.0%

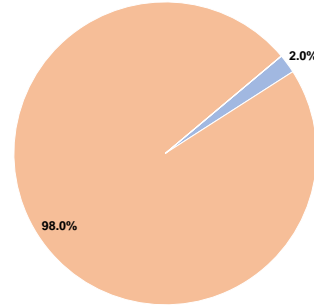
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$629,121 ¹	\$13,179	\$0 ¹	95,551	58,251	6,550	5.0
Total	-	2	\$629,121	\$13,179	\$0	95,551	58,251	6,550	

Performance Measures

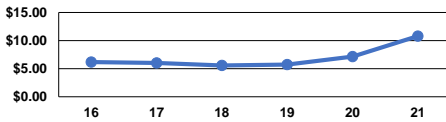
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.80	\$96.05
Total	\$10.80	\$96.05

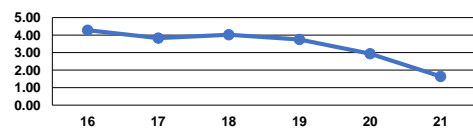
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.58	1.6	14.6
Total	\$6.58	1.6	14.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
 12,358 **Population**

Service Consumption

25,682 **Annual Unlinked Trips (UPT)**

Service Supplied

38,912 **Annual Vehicle Revenue Miles (VRM)**
 6,807 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90274
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$412,297	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,297	100.0%

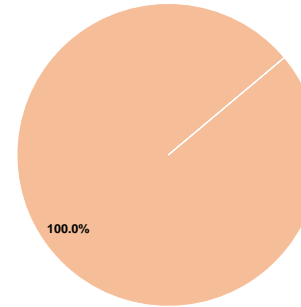
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$395,242 ¹	\$0	\$0 ¹	25,682	38,912	6,807	0.0
Total	-	2	\$395,242	\$0	\$0	25,682	38,912	6,807	

Performance Measures

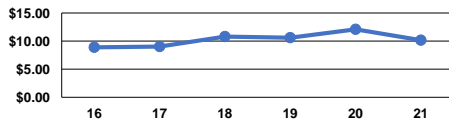
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.16	\$58.06
Total	\$10.16	\$58.06

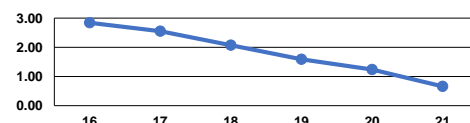
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.39	0.7	3.8
Total	\$15.39	0.7	3.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 27,897 **Population**

Service Consumption

25,686 **Annual Unlinked Trips (UPT)**

Service Supplied

33,598 **Annual Vehicle Revenue Miles (VRM)**
 3,274 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,039	1.6%
Local Funds	\$308,609	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,648	100.0%

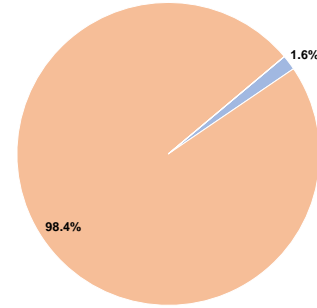
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	1
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1 ¹	\$296,593 ¹	\$5,039	\$0 ¹	25,686	33,598	3,274	0.0
Total	-	1	\$296,593	\$5,039	\$0	25,686	33,598	3,274	

Performance Measures

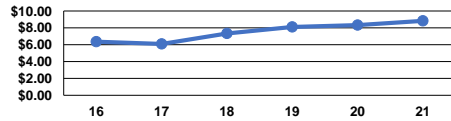
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.83	\$90.59
Total	\$8.83	\$90.59

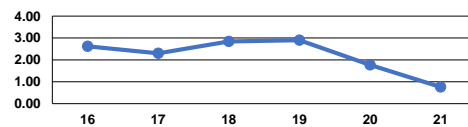
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.8	7.8
Total	\$11.55	0.8	7.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 86,883 Population

Service Consumption

90,517 Annual Unlinked Trips (UPT)

Service Supplied

214,948 Annual Vehicle Revenue Miles (VRM)
 17,504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90276
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,363	1.0%
Local Funds	\$1,343,272	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,356,635	100.0%

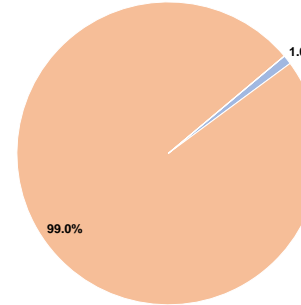
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	5 ¹	\$1,305,957 ¹	\$13,363	\$0 ¹	90,517	214,948	17,504	8.6
Total	-	5	\$1,305,957	\$13,363	\$0	90,517	214,948	17,504	

Performance Measures

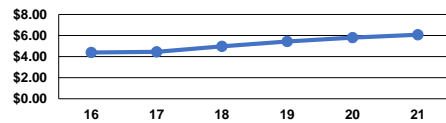
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.08	\$74.61
Total	\$6.08	\$74.61

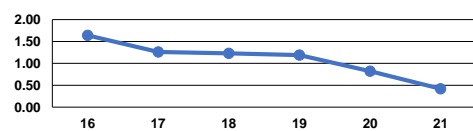
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.43	0.4	5.2
Total	\$14.43	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
 284,527 **Population**

Service Consumption

16,432 **Annual Unlinked Trips (UPT)**

Service Supplied

123,925 **Annual Vehicle Revenue Miles (VRM)**
 9,781 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$692	0.1%
Local Funds	\$749,317	99.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$750,009	100.0%

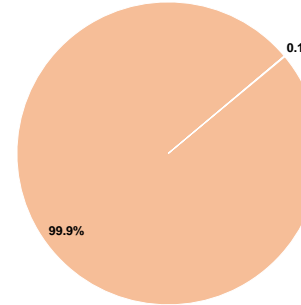
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10 ¹	\$704,796 ¹	\$692	\$0 ¹	16,432	123,925	9,781	3.6
Total	-	10	\$704,796	\$692	\$0	16,432	123,925	9,781	

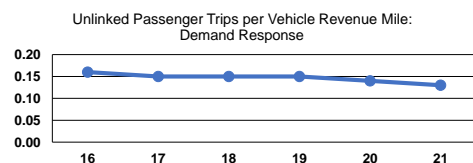
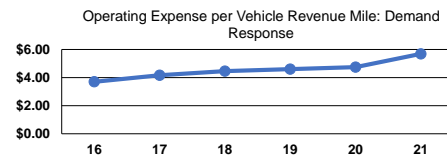
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$72.06
Total	\$5.69	\$72.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.89	0.1	1.7
Total	\$42.89	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 24,798 Population

Service Consumption

26,179 Annual Unlinked Trips (UPT)

Service Supplied

81,466 Annual Vehicle Revenue Miles (VRM)
 6,550 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90278
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,081	1.0%
Local Funds	\$410,326	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,407	100.0%

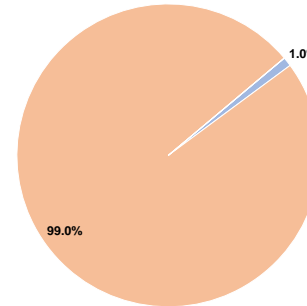
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$397,352 ¹	\$4,081	\$0 ¹	26,179	81,466	6,550	0.0
Total	-	2	\$397,352	\$4,081	\$0	26,179	81,466	6,550	

Performance Measures

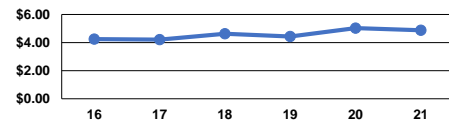
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.88	\$60.66
Total	\$4.88	\$60.66

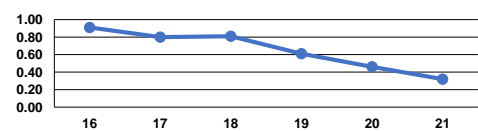
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.18	0.3	4.0
Total	\$15.18	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 179,976 **Population**

Service Consumption

951 **Annual Unlinked Trips (UPT)**

Service Supplied

6,721 **Annual Vehicle Revenue Miles (VRM)**
 588 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,310	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,310	100.0%

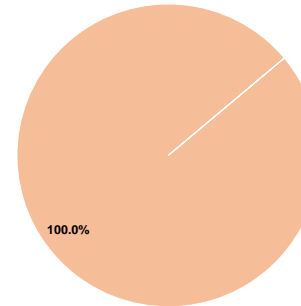
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$145,257 ¹	\$0	\$0 ¹	951	6,721	588	2.8
Total	-	2	\$145,257	\$0	\$0	951	6,721	588	

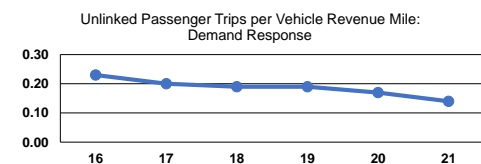
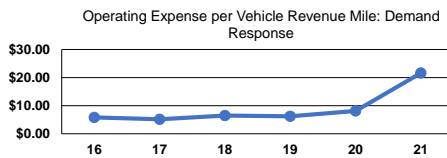
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.61	\$247.04
Total	\$21.61	\$247.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$152.74	0.1	1.6
Total	\$152.74	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
 69,880 **Population**

Service Consumption

58,036 **Annual Unlinked Trips (UPT)**

Service Supplied

147,147 **Annual Vehicle Revenue Miles (VRM)**
 14,315 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,001	1.1%
Local Funds	\$1,195,139	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,208,140	100.0%

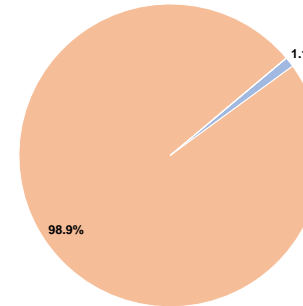
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4 ¹	\$1,100,552 ¹	\$13,001	\$0 ¹	58,036	147,147	14,315	1.0
Total	-	4	\$1,100,552	\$13,001	\$0	58,036	147,147	14,315	

Performance Measures

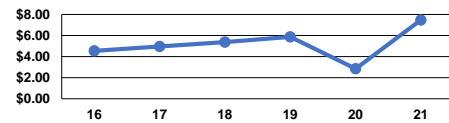
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.48	\$76.88
Total	\$7.48	\$76.88

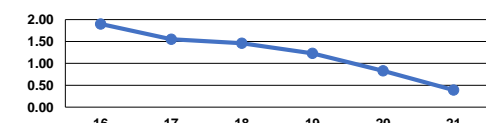
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.96	0.4	4.1
Total	\$18.96	0.4	4.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Parking Company of America (PCAM) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 10,654 Population

Service Consumption

587 Annual Unlinked Trips (UPT)

Service Supplied

4,972 Annual Vehicle Revenue Miles (VRM)
 221 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90282
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,122	2.7%
Local Funds	\$77,342	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,464	100.0%

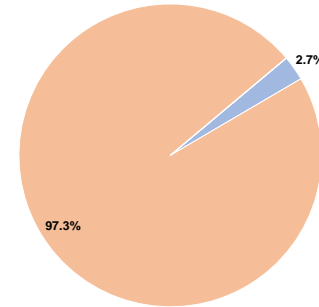
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$56,694 ¹	\$2,122	\$0 ¹	587	4,972	221	0.0
Total	-	2	\$56,694	\$2,122	\$0	587	4,972	221	

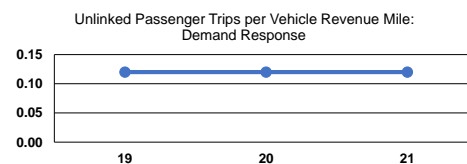
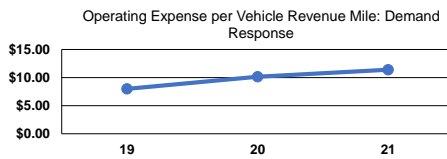
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.40	\$256.53
Total	\$11.40	\$256.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.58	0.1	2.7
Total	\$96.58	0.1	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Ventura Transit System, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 35,532 **Population**

Service Consumption

4,275 **Annual Unlinked Trips (UPT)**

Service Supplied

15,507 **Annual Vehicle Revenue Miles (VRM)**
 2,391 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,427	0.1%
Local Funds	\$952,710	99.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$954,137	100.0%

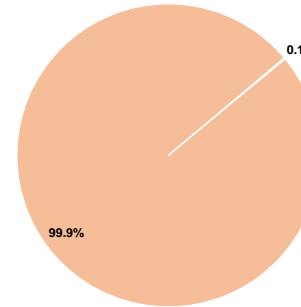
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$954,137	\$1,427	\$0	4,275	15,507	2,391	7.2
Total	2	-	\$954,137	\$1,427	\$0	4,275	15,507	2,391	

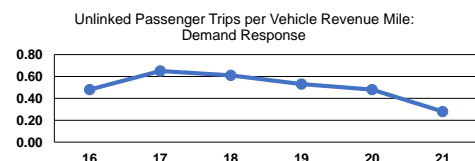
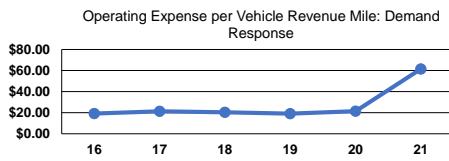
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$61.53	\$399.05
Total	\$61.53	\$399.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$223.19	0.3	1.8
Total	\$223.19	0.3	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 27,748 Population

Service Consumption

63,483 Annual Unlinked Trips (UPT)

Service Supplied

46,498 Annual Vehicle Revenue Miles (VRM)
 4,434 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90284
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$424,266	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,266	100.0%

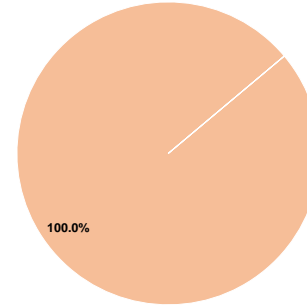
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$166,693 ¹	\$0	\$0 ¹	2,095	18,912	1,566	9.3
Bus	-	2 ¹	\$252,948 ¹	\$0	\$0 ¹	61,388	27,586	2,868	12.5
Total	-	6	\$419,641	\$0	\$0	63,483	46,498	4,434	

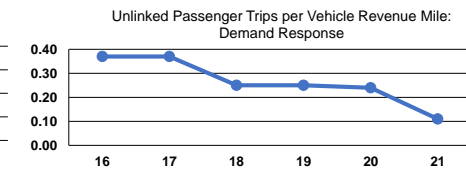
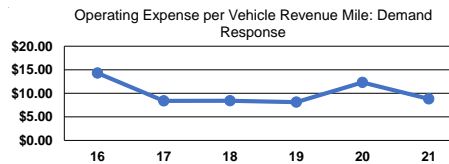
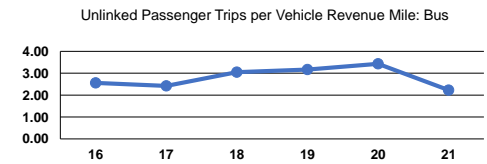
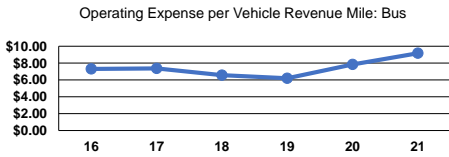
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.81	\$106.45
Bus	\$9.17	\$88.20
Total	\$9.02	\$94.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.57	0.1	1.3
Bus	\$4.12	2.2	21.4
Total	\$6.61	1.4	14.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Express Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Express Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 36,816 **Population**

Service Consumption

6,598 **Annual Unlinked Trips (UPT)**

Service Supplied

24,930 **Annual Vehicle Revenue Miles (VRM)**
 4,346 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$361,892	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$361,892	100.0%

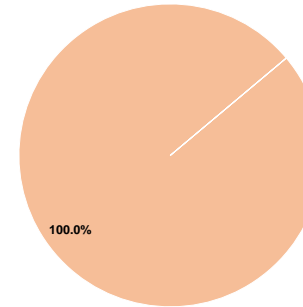
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$355,764 ¹	\$0	\$0 ¹	6,598	24,930	4,346	10.8
Total	-	4	\$355,764	\$0	\$0	6,598	24,930	4,346	

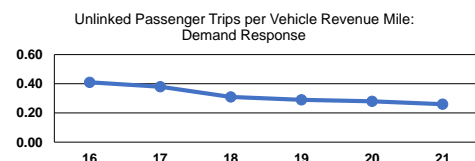
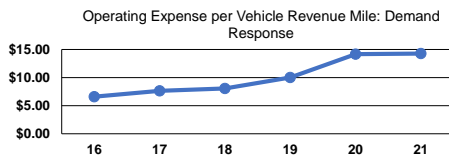
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.27	\$81.86
Total	\$14.27	\$81.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.92	0.3	1.5
Total	\$53.92	0.3	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 61,828 Population

Service Consumption

4,307 Annual Unlinked Trips (UPT)

Service Supplied

12,957 Annual Vehicle Revenue Miles (VRM)
 1,495 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90286
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$586,086	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$586,086	100.0%

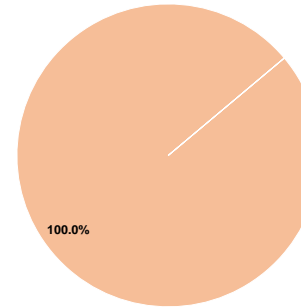
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	4
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$566,158	\$0	\$0	4,307	12,957	1,495	11.0
Bus	-	-	\$19,928 ¹	\$0	\$0 ¹	0	0	0	0.0
Total	4	-	\$586,086	\$0	\$0	4,307	12,957	1,495	

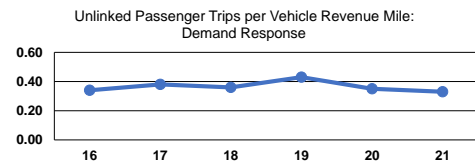
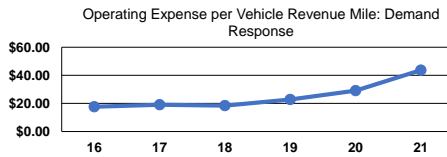
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$43.70	\$378.70
Bus	\$0.00	\$0.00
Total	\$45.23	\$392.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$131.45	0.3	2.9
Bus	\$0.00	0.0	0.0
Total	\$136.08	0.3	2.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
64,272 Population

Service Consumption

18,017 Annual Unlinked Trips (UPT)

Service Supplied

145,483 Annual Vehicle Revenue Miles (VRM)
10,383 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90287
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,098	1.6%
Local Funds	\$1,480,984	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,505,082	100.0%

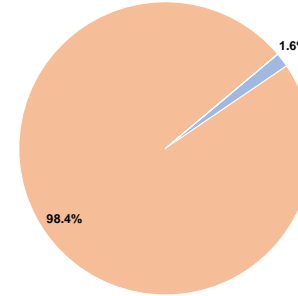
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$530,107	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$530,107	100.0%

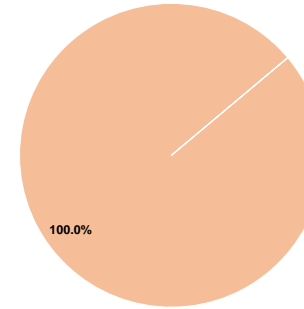
Assets

Revenue Vehicles	26
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 42%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 43%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 24%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6 ¹	\$26,125 ¹	\$6,175	\$0 ¹	844	3,034	176	0.0
Bus	-	20 ¹	\$1,465,257 ¹	\$17,923	\$530,107 ¹	17,173	142,449	10,207	8.0
Total	-	26	\$1,491,382	\$24,098	\$530,107	18,017	145,483	10,383	

Performance Measures

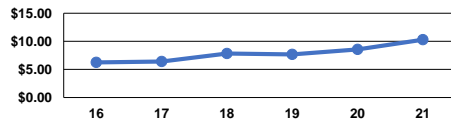
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.61	\$148.44
Bus	\$10.29	\$143.55
Total	\$10.25	\$143.64

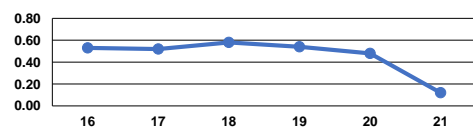
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.95	0.3	4.8
Bus	\$85.32	0.1	1.7
Total	\$82.78	0.1	1.7

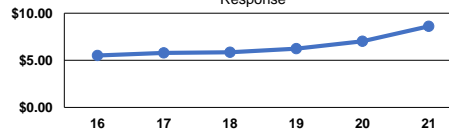
Operating Expense per Vehicle Revenue Mile: Bus



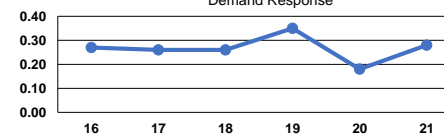
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Administrative Services Co-Op (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**
 62,942 **Population**

Service Consumption

1,256 **Annual Unlinked Trips (UPT)**

Service Supplied

6,739 **Annual Vehicle Revenue Miles (VRM)**
 822 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469,812	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$469,812	100.0%

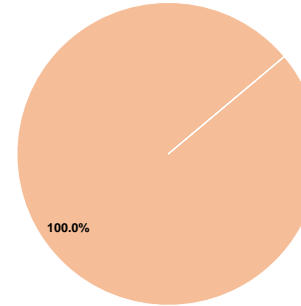
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1 ¹	\$463,153 ¹	\$0	\$0 ¹	1,256	6,739	822	11.0
Total	-	1	\$463,153	\$0	\$0	1,256	6,739	822	

Performance Measures

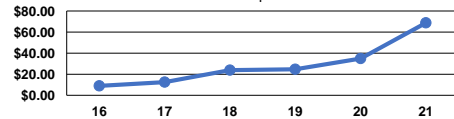
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$68.73	\$563.45
Total	\$68.73	\$563.45

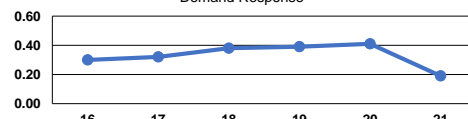
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$368.75	0.2	1.5
Total	\$368.75	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southland Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
 54,908 Population

Service Consumption

33,898 Annual Unlinked Trips (UPT)

Service Supplied

134,099 Annual Vehicle Revenue Miles (VRM)
 12,946 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90289
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,387	1.0%
Local Funds	\$1,062,708	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,073,095	100.0%

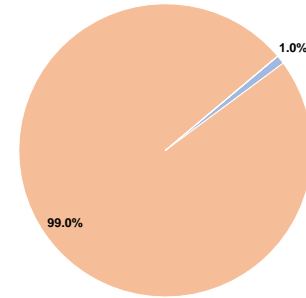
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$242,734	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,734	100.0%

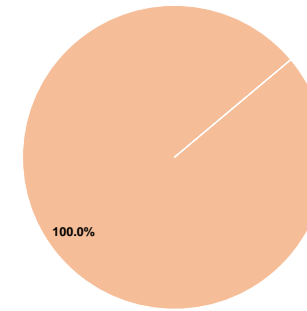
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$374,771 ¹	\$2,222	\$0 ¹	4,277	23,337	4,125	6.0
Bus	-	4 ¹	\$695,838 ¹	\$8,165	\$242,734 ¹	29,621	110,762	8,821	4.9
Total	-	7	\$1,070,609	\$10,387	\$242,734	33,898	134,099	12,946	

Performance Measures

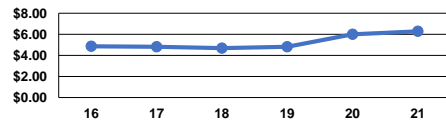
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.06	\$90.85
Bus	\$6.28	\$78.88
Total	\$7.98	\$82.70

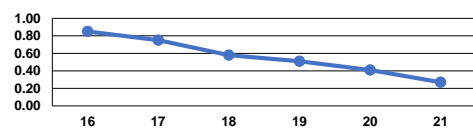
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.62	0.2	1.0
Bus	\$23.49	0.3	3.4
Total	\$31.58	0.3	2.6

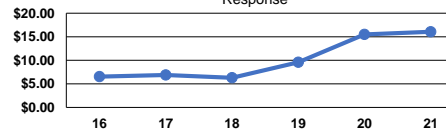
Operating Expense per Vehicle Revenue Mile: Bus



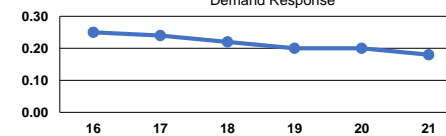
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 18,261 Population

Service Consumption

1,658 Annual Unlinked Trips (UPT)

Service Supplied

8,751 Annual Vehicle Revenue Miles (VRM)
 823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90290
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$363,585	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$363,585	100.0%

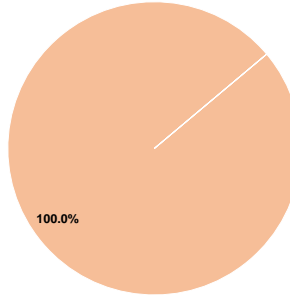
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,179	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,179	100.0%

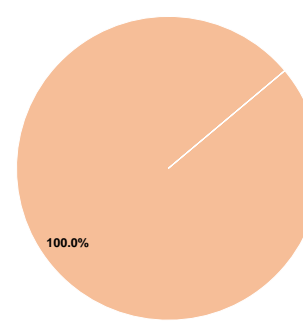
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$363,585	\$0	\$93,179	1,658	8,751	823	5.8
Total	2	-	\$363,585	\$0	\$93,179	1,658	8,751	823	

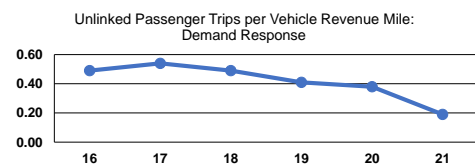
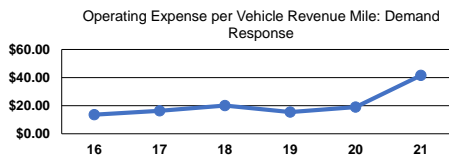
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$41.55	\$441.78
Total	\$41.55	\$441.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$219.29	0.2	2.0
Total	\$219.29	0.2	2.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

8 Square Miles
 99,578 Population

Service Consumption

53,333 Annual Unlinked Trips (UPT)

Service Supplied

222,116 Annual Vehicle Revenue Miles (VRM)
 16,508 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90291 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,948	3.5%
Local Funds	\$1,550,478	96.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,607,426	100.0%

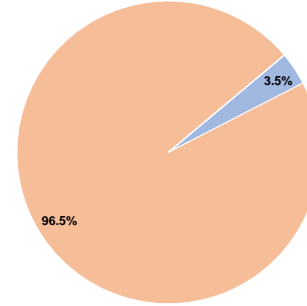
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$522,490 ¹	\$48,568	\$0 ¹	25,750	107,991	7,099	0.0
Bus	-	5 ¹	\$797,020 ¹	\$8,380	\$0 ¹	27,583	114,125	9,409	8.4
Total	-	14	\$1,319,510	\$56,948	\$0	53,333	222,116	16,508	

Performance Measures

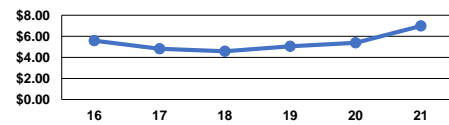
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$73.60
Bus	\$6.98	\$84.71
Total	\$5.94	\$79.93

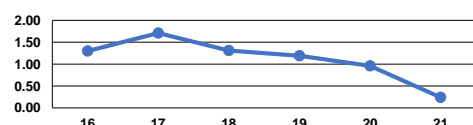
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.2	3.6
Bus	\$28.90	0.2	2.9
Total	\$24.74	0.2	3.2

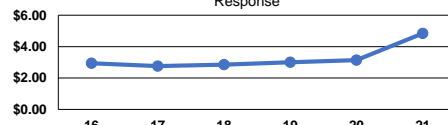
Operating Expense per Vehicle Revenue Mile: Bus



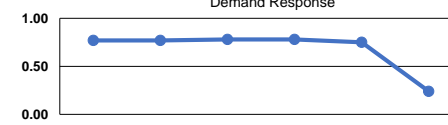
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Administrative Services Co-op (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

3 Square Miles
 25,611 Population

Service Consumption

3,198 Annual Unlinked Trips (UPT)

Service Supplied

14,995 Annual Vehicle Revenue Miles (VRM)
 1,913 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90292

Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,386	0.3%
Local Funds	\$395,813	99.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,199	100.0%

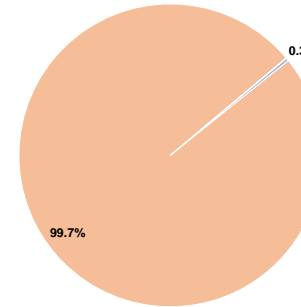
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	1
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$397,199	\$1,386	\$0	3,198	14,995	1,913	6.8
Total	4	-	\$397,199	\$1,386	\$0	3,198	14,995	1,913	

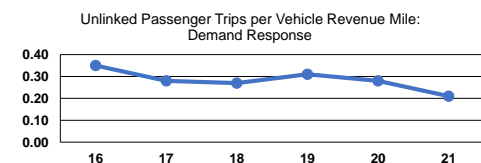
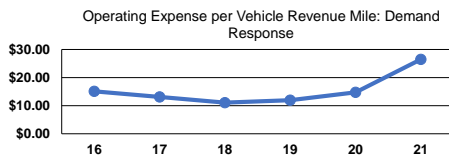
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.49	\$207.63
Total	\$26.49	\$207.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$124.20	0.2	1.7
Total	\$124.20	0.2	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 107,634 Population

Service Consumption

18,489 Annual Unlinked Trips (UPT)

Service Supplied

199,603 Annual Vehicle Revenue Miles (VRM)
 15,613 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90293 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,471	0.8%
Local Funds	\$1,420,274	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,431,745	100.0%

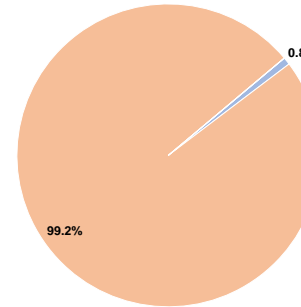
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$371,483 ¹	\$2,601	\$0 ¹	6,302	32,463	3,924	7.0
Bus	-	4 ¹	\$924,738 ¹	\$8,870	\$0 ¹	12,187	167,140	11,689	6.3
Total	-	8	\$1,296,221	\$11,471	\$0	18,489	199,603	15,613	

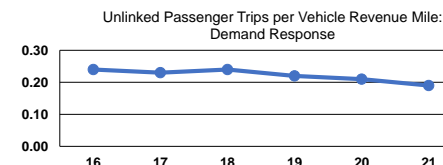
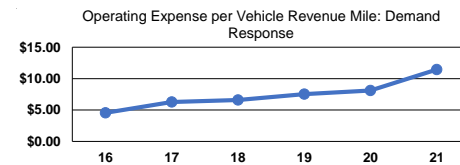
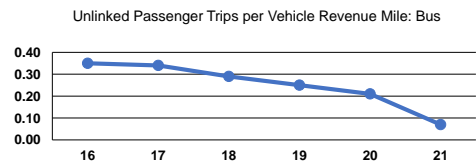
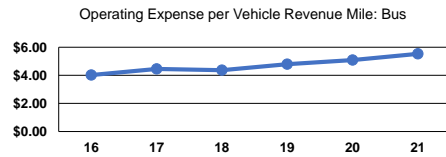
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.44	\$94.67
Bus	\$5.53	\$79.11
Total	\$6.49	\$83.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.95	0.2	1.6
Bus	\$75.88	0.1	1.0
Total	\$70.11	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics
2 **Square Miles**
36,854 **Population**

Service Consumption
53,125 **Annual Unlinked Trips (UPT)**

Service Supplied
134,881 **Annual Vehicle Revenue Miles (VRM)**
18,209 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 90294 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,769,652	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,769,652	100.0%

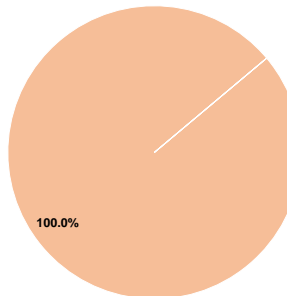
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$281,291	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,291	100.0%

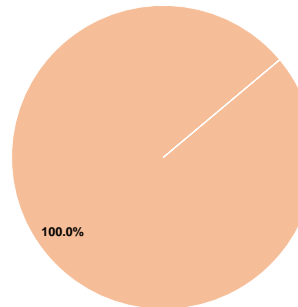
Assets

Revenue Vehicles	15
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3 ¹	\$530,480 ¹	\$0	\$131,262 ¹	4,511	18,476	3,524	5.4
Bus	-	4 ¹	\$957,881 ¹	\$0	\$150,029 ¹	48,614	116,405	14,685	6.6
Total	-	7	\$1,488,361	\$0	\$281,291	53,125	134,881	18,209	

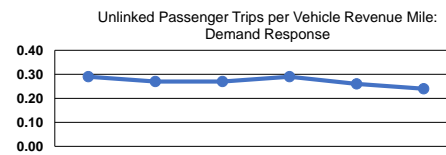
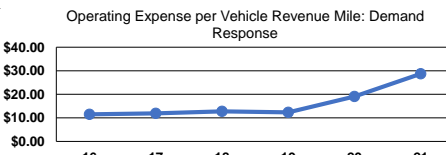
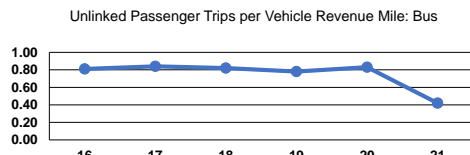
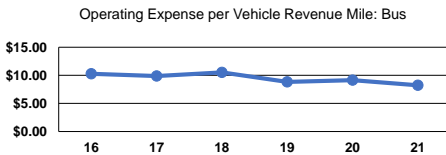
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$28.71	\$150.53
Bus	\$8.23	\$65.23
Total	\$11.03	\$81.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.60	0.2	1.3
Bus	\$19.70	0.4	3.3
Total	\$28.02	0.4	2.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (DR) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (DR) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 87,708 Population

Service Consumption

39,183 Annual Unlinked Trips (UPT)

Service Supplied

121,043 Annual Vehicle Revenue Miles (VRM)
 17,471 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90295
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,228,113	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$137,267	10.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,365,380	100.0%

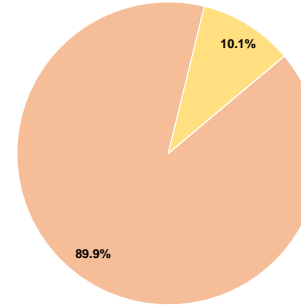
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10 ¹	\$1,365,380 ¹	\$0	\$0 ¹	39,183	121,043	17,471	6.5
Total	-	10	\$1,365,380	\$0	\$0	39,183	121,043	17,471	

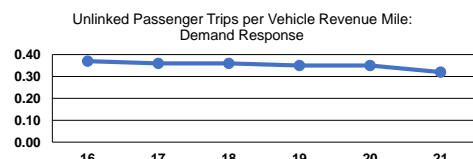
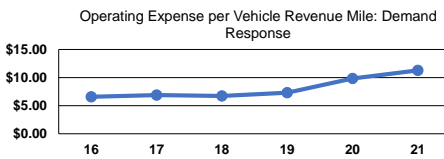
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.28	\$78.15
Total	\$11.28	\$78.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.85	0.3	2.2
Total	\$34.85	0.3	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
 36,700 **Population**

Service Consumption

7,114 **Annual Unlinked Trips (UPT)**

Service Supplied

12,460 **Annual Vehicle Revenue Miles (VRM)**
 1,103 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$376	0.1%
Local Funds	\$126,486	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$153,038	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$279,900	100.0%

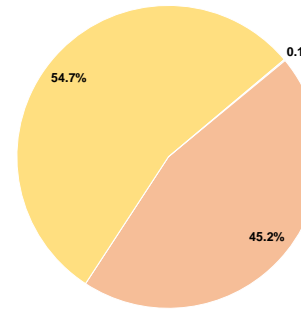
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20 ¹	\$267,582 ¹	\$376	\$0 ¹	7,114	12,460	1,103	0.0
Total	-	20	\$267,582	\$376	\$0	7,114	12,460	1,103	

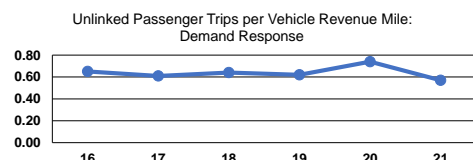
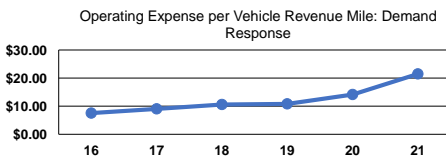
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.48	\$242.59
Total	\$21.48	\$242.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.61	0.6	6.4
Total	\$37.61	0.6	6.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 Square Miles
 214,811 Population
 168 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
 13,898 Population

Service Consumption

7,136 Annual Unlinked Trips (UPT)

Service Supplied

22,406 Annual Vehicle Revenue Miles (VRM)
 2,017 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90298
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$318,241	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$318,241	100.0%

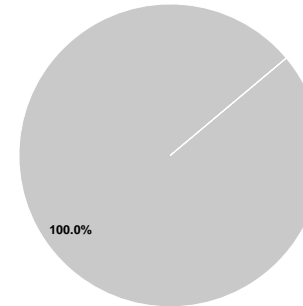
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	-	3 ²	\$240,991 ²	\$0	\$0 ²	7,136	22,406	2,017	2.0
Total	-	3	\$240,991	\$0	\$0	7,136	22,406	2,017	

Performance Measures

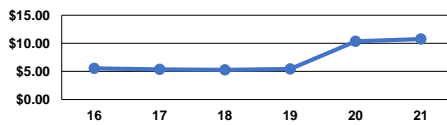
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$10.76	\$119.48
Total	\$10.76	\$119.48

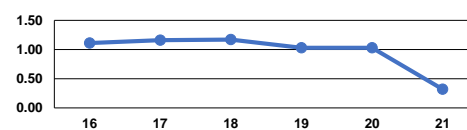
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$33.77	0.3	3.5
Total	\$33.77	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Thousand Oaks (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 428 Petaluma, CA, 13 San Francisco-Oakland, CA

Service Consumption

3,148,345 Annual Passenger Miles (PMT)
 122,849 Annual Unlinked Trips (UPT)
 471 Average Weekday Unlinked Trips
 477 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90299
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles 37
 Facilities 23
 Track Miles 53.12
 Lane Miles -

Service Area Statistics

2,596 Square Miles
 751,184 Population

Service Supplied

398,291 Annual Vehicle Revenue Miles (VRM)
 13,298 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

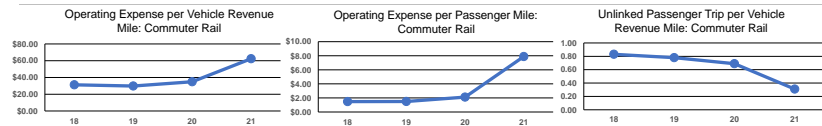
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000
Total	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	125.0%	6.9
Total	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	55.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$62.35	\$1,867.49	Commuter Rail	\$7.89	\$202.15	0.3	9.2
Total	\$62.35	\$1,867.49	Total	\$7.89	\$202.15	0.3	9.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,241,474 21.8%
 Local Funds \$6,332,109 22.1%
 State Funds \$4,943,710 17.2%
 Federal Assistance \$11,161,605 38.9%

Total Operating Funds Expended \$28,678,898 100.0%

Sources of Capital Funds Expended

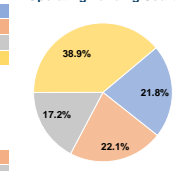
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,824,539 29.2%
 State Funds \$11,592,461 58.2%
 Federal Assistance \$2,500,000 12.6%

Total Capital Funds Expended \$19,917,000 100.0%

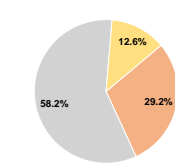
Summary of Operating Expenses (OE)

Labor \$16,680,524 67.2%
 Materials and Supplies \$3,186,620 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,966,678 20.0%
Total Operating Expenses \$24,833,822 100.0%
 Reconciling OE Cash Expenditures \$3,845,076
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 3%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 16,736 Population

Service Consumption

1,446 Annual Unlinked Trips (UPT)

Service Supplied

3,067 Annual Vehicle Revenue Miles (VRM)
 185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90300
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,382	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,382	100.0%

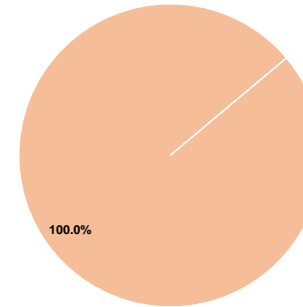
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$17,163 ¹	\$0	\$0 ¹	1,446	3,067	185	0.0
Total	-	5	\$17,163	\$0	\$0	1,446	3,067	185	

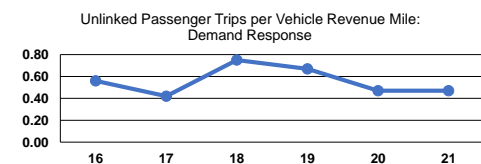
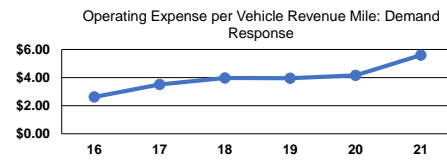
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$92.77
Total	\$5.60	\$92.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.87	0.5	7.8
Total	\$11.87	0.5	7.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi/L.A. Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
 80,048 Population

Service Consumption

6,336 Annual Unlinked Trips (UPT)

Service Supplied

43,500 Annual Vehicle Revenue Miles (VRM)
 5,149 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90301 Asset Type: Tier II
 Reporter Type: Reduced Reporter Sponsor NTDID: A0003

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$529,404	97.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,947	2.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,351	100.0%

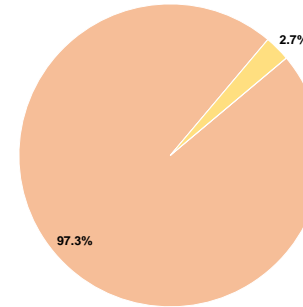
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$544,351	\$0	\$0	6,336	43,500	5,149	5.2
Total	12	-	\$544,351	\$0	\$0	6,336	43,500	5,149	

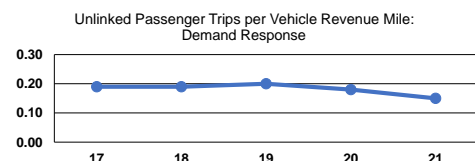
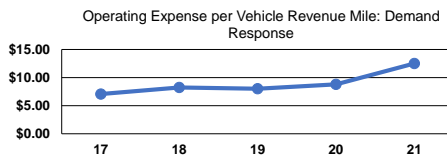
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.51	\$105.72
Total	\$12.51	\$105.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.91	0.1	1.2
Total	\$85.91	0.1	1.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

3,744,832 Annual Passenger Miles (PMT)
 92,542 Annual Unlinked Trips (UPT)
 330 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 58 Average Sunday Unlinked Trips

Database Information

NTDID: 90302
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,953 Square Miles
 2,175,909 Population

Service Supplied

1,108,703 Annual Vehicle Revenue Miles (VRM)
 28,038 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$0	\$0	\$0	\$0	\$0	

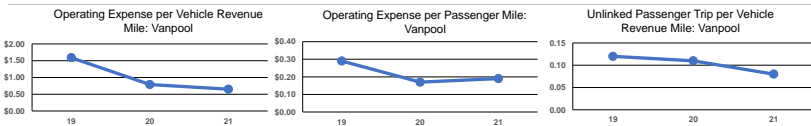
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$719,672 ¹	\$709,086 ¹	\$0	3,744,832	92,542	1,108,703	28,038	0.0	55	54 ¹	1.9%	1.1
Total	\$719,672	\$709,086	\$0	3,744,832	92,542	1,108,703	28,038	0.0	55	54	1.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.65	\$25.67	Vanpool	\$0.19	\$7.78	0.1	3.3
Total	\$0.65	\$25.67	Total	\$0.19	\$7.78	0.1	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 114 Victorville-Hesperia, CA, 205 Hemet, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA

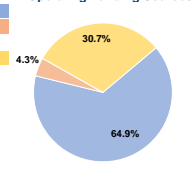
*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$709,086	64.9%
Local Funds	\$47,309	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$335,451	30.7%
Total Operating Funds Expended	\$1,091,846	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$46,821	6.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$579,558	80.5%
Other Operating Expenses	\$93,293	13.0%
Total Operating Expenses	\$719,672	100.0%
Reconciling OE Cash Expenditures	\$372,174	
Purchased Transportation (Reported Separately)	\$0	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.19	\$7.78	0.1	3.3
Total	\$0.19	\$7.78	0.1	3.3

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
 56 **Square Miles**
 195,861 **Population**
 184 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA, 246 Santa Maria, CA, 485 Lompoc, CA

Service Area Statistics

2,554 **Square Miles**
 277,350 **Population**

Service Consumption

67,825 **Annual Unlinked Trips (UPT)**

Service Supplied

271,152 **Annual Vehicle Revenue Miles (VRM)**
 6,502 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90303
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$325,454	17.4%
Local Funds	\$1,128,618	60.5%
State Funds	\$11,564	0.6%
Federal Assistance	\$400,000	21.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,865,636	100.0%

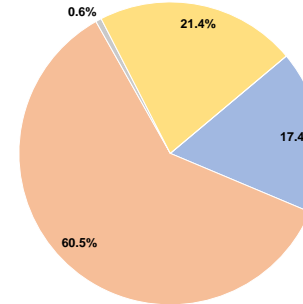
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BR - Over-the-road Bus - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	9 ¹	\$1,827,386 ¹	\$325,454	\$0 ¹	67,825	271,152	6,502	12.0
Total	-	9	\$1,827,386	\$325,454	\$0	67,825	271,152	6,502	

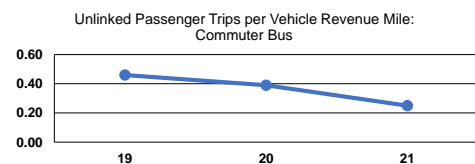
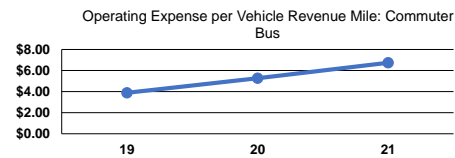
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.74	\$281.05
Total	\$6.74	\$281.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.94	0.3	10.4
Total	\$26.94	0.3	10.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from American Star Trailways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Database Information

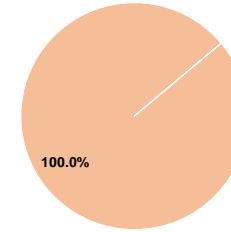
NTDID: 90304
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,612	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,612	100.0%

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	\$0	\$0	\$0	\$123,612	\$123,612
Total	\$0	\$0	\$0	\$123,612	\$123,612

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ
 30 Square Miles
 53,427 Population
 476 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles
 48,200 Population

Service Consumption

3,841 Annual Unlinked Trips (UPT)

Service Supplied

30,197 Annual Vehicle Revenue Miles (VRM)
 2,958 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90305
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,598	1.3%
Local Funds	\$168,117	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$402,435	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$578,150	100.0%

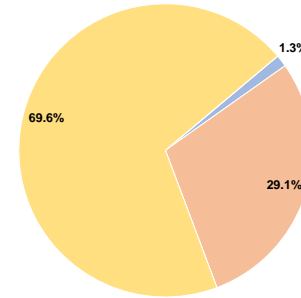
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,708	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,708	100.0%

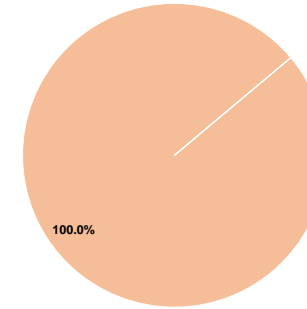
Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$578,150	\$7,598	\$63,038	3,841	30,197	2,958	3.9
Bus	-	-	\$0	\$0	\$73,670	0	0	0	0.0
Total	7	-	\$578,150	\$7,598	\$136,708	3,841	30,197	2,958	

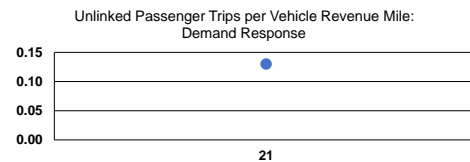
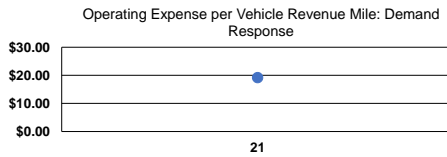
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.15	\$195.45
Bus	\$0.00	\$0.00
Total	\$19.15	\$195.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$150.52	0.1	1.3
Bus	\$0.00	0.0	0.0
Total	\$150.52	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Database Information

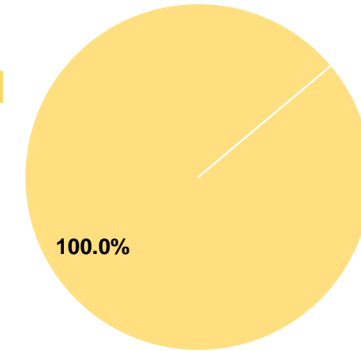
NTDID: 90308
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$166,248	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,248	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption

1,042,161 Annual Passenger Miles (PMT)
 257,443 Annual Unlinked Trips (UPT)
 743 Average Weekday Unlinked Trips
 668 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information

NTDID: 91092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

73 Square Miles
 150,242 Population

Service Supplied

477,627 Annual Vehicle Revenue Miles (VRM)
 30,858 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

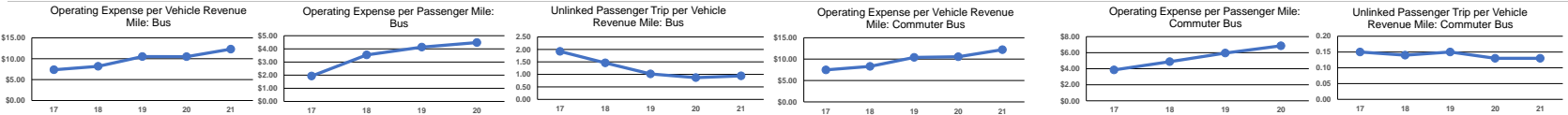
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$81,206	\$0	\$28,740	\$0	\$109,946	\$109,946
Total	16	-	\$81,206	\$0	\$28,740	\$0	\$109,946	\$109,946

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,333,749	\$0	\$0	340,333	24,480	191,165	7,557	0.0	8	5	60.0%	6.0
Demand Response	\$583,263	\$0	\$0	46,205	7,511	47,777	4,127	0.0	6	3	100.0%	8.2
Bus	\$2,935,051	\$0	\$109,946	655,623	225,452	238,685	19,174	0.0	18	8	125.0%	9.4
Total	\$5,852,063	\$0	\$109,946	1,042,161	257,443	477,627	30,858	0.0	32	16	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.21	\$308.82	Commuter Bus	\$6.86	\$95.33	0.1	3.2
Demand Response	\$12.21	\$141.33	Demand Response	\$12.62	\$77.65	0.2	1.8
Bus	\$12.30	\$153.07	Bus	\$4.48	\$13.02	0.9	11.8
Total	\$12.25	\$189.64	Total	\$5.62	\$22.73	0.5	8.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$769,714 12.8%
 Federal Assistance \$5,230,101 87.2%

Total Operating Funds Expended \$5,999,815 100.0%

Sources of Capital Funds Expended

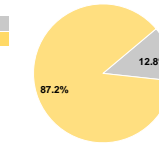
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$90,541 82.4%
 Federal Assistance \$19,405 17.6%

Total Capital Funds Expended \$109,946 100.0%

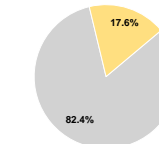
Summary of Operating Expenses (OE)

Labor \$3,965,997 67.8%
 Materials and Supplies \$832,511 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,053,555 18.0%
Total Operating Expenses \$5,852,063 100.0%
 Reconciling OE Cash Expenditures \$147,752
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Rolling Stock - BU - Bus - 60%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
 1,023,000 Population

Service Consumption

175,029 Annual Unlinked Trips (UPT)

Service Supplied

1,541,623 Annual Vehicle Revenue Miles (VRM)
 81,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 91122
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0021

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,407	0.2%
Local Funds	\$4,023,933	68.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,839,799	31.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,877,139	100.0%

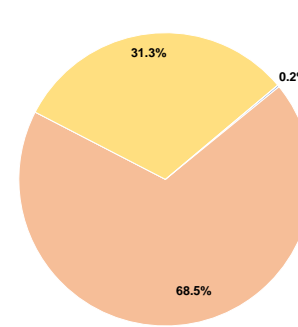
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,556	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$651,152	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$790,708	100.0%

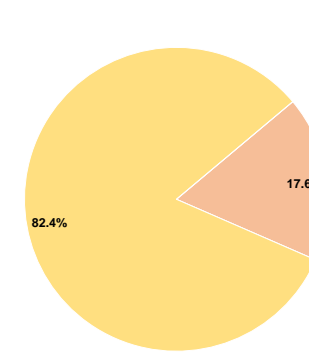
Assets

Revenue Vehicles	49
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14 ¹	\$3,473,333 ¹	\$0	\$0 ¹	82,766	763,591	42,176	4.8
Bus	-	14 ¹	\$2,122,358 ¹	\$13,407	\$790,708 ¹	92,263	778,032	39,198	3.0
Total	-	28	\$5,595,691	\$13,407	\$790,708	175,029	1,541,623	81,374	

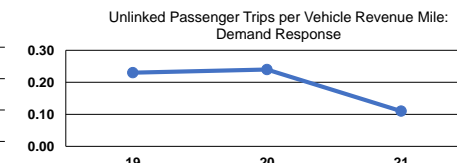
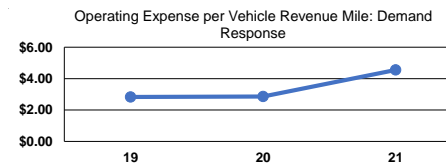
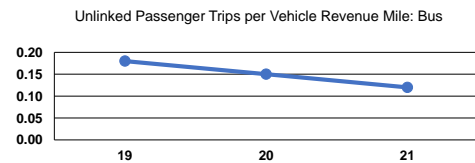
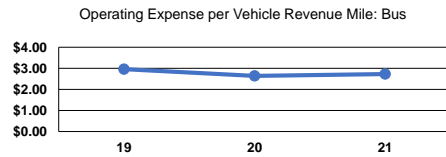
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$82.35
Bus	\$2.73	\$54.14
Total	\$3.63	\$68.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.97	0.1	2.0
Bus	\$23.00	0.1	2.4
Total	\$31.97	0.1	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Total Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Total Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$238,496	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,496	100.0%

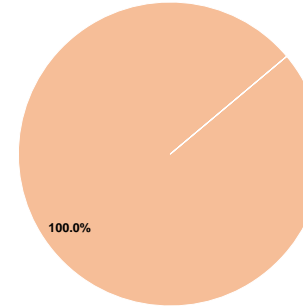
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Yurok Reservation, CA

Service Consumption
 256 Annual Unlinked Trips (UPT)

Service Supplied
 8,980 Annual Vehicle Revenue Miles (VRM)
 480 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99262
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 8
 Service Vehicles 0
 Facilities 2

Financial Information

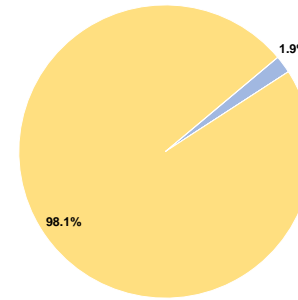
Sources of Operating Funds Expended

Fare Revenues	\$5,900	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,698	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$302,598	100.0%

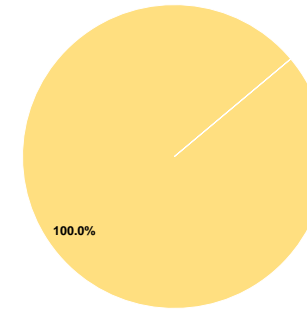
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,820	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,820	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$294,683	\$5,900	\$308,820	135	8,760	418	7.4
Ferryboat	1	-	\$7,915	\$0	\$0	121	220	62	6.0
Total	5	-	\$302,598	\$5,900	\$308,820	256	8,980	480	

Performance Measures

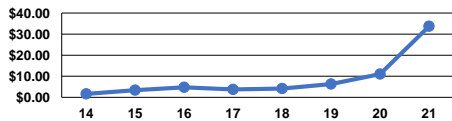
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$33.64	\$704.98
Ferryboat	\$35.98	\$127.66
Total	\$33.70	\$630.41

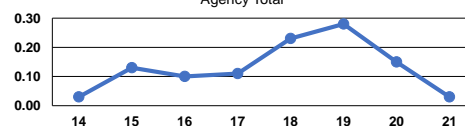
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2,182.84	0.0	0.3
Ferryboat	\$65.41	0.6	2.0
Total	\$1,182.02	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
San Carlos Reservation, AZ

Service Consumption
49,475 Annual Unlinked Trips (UPT)

Service Supplied
287,183 Annual Vehicle Revenue Miles (VRM)
14,199 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99286
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 33
Service Vehicles 2
Facilities 3

Financial Information

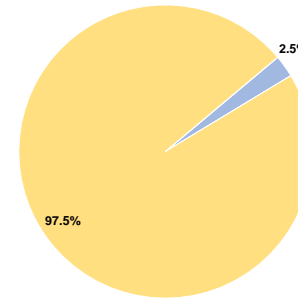
Sources of Operating Funds Expended

Fare Revenues	\$34,674	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,374,329	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,409,003	100.0%

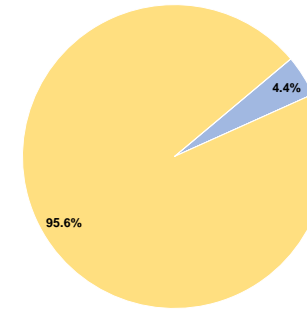
Sources of Capital Funds Expended

Fare Revenues	\$48,822	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,063,411	95.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,233	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - OR - Other - 67%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$1,409,003	\$83,496	\$1,112,233	49,475	287,183	14,199	5.5
Total	10	-	\$1,409,003	\$83,496	\$1,112,233	49,475	287,183	14,199	

Performance Measures

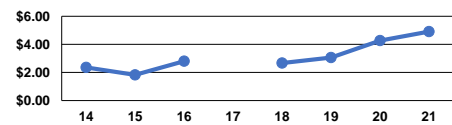
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$99.23
Total	\$4.91	\$99.23

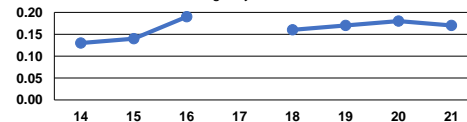
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.48	0.2	3.5
Total	\$28.48	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

2,590 Annual Unlinked Trips (UPT)

Service Supplied

28,419 Annual Vehicle Revenue Miles (VRM)
 1,295 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99292
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,268	7.2%
Local Funds	\$0	0.0%
State Funds	\$35,000	40.4%
Federal Assistance	\$41,109	47.4%
Other Funds	\$4,291	5.0%
Total Operating Funds Expended	\$86,668	100.0%

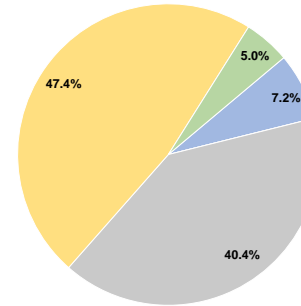
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$86,668	\$6,268	\$0	2,590	28,419	1,295	5.7
Total	3	-	\$86,668	\$6,268	\$0	2,590	28,419	1,295	

Performance Measures

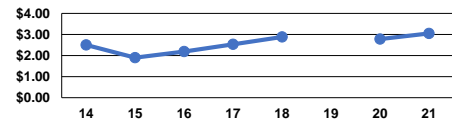
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.05	\$66.93
Total	\$3.05	\$66.93

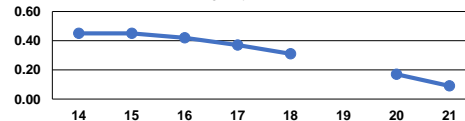
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.46	0.1	2.0
Total	\$33.46	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Havasupai Reservation, AZ

Service Consumption
 263 Annual Unlinked Trips (UPT)

Service Supplied
 26,672 Annual Vehicle Revenue Miles (VRM)
 602 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99298
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,072	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,072	100.0%

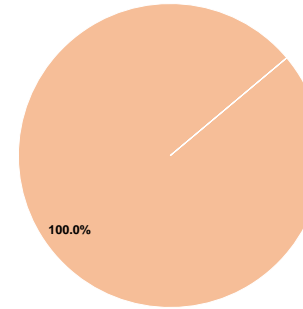
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$28,072	\$0	\$0	263	26,672	602	6.5
Total	2	-	\$28,072	\$0	\$0	263	26,672	602	

Performance Measures

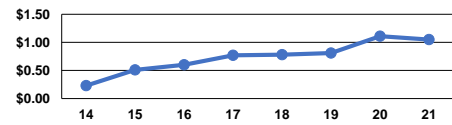
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$46.63
Total	\$1.05	\$46.63

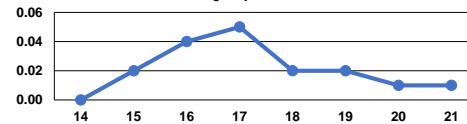
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$106.74	0.0	0.4
Total	\$106.74	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Asset Type: Tier II

Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$286,607	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,607	100.0%

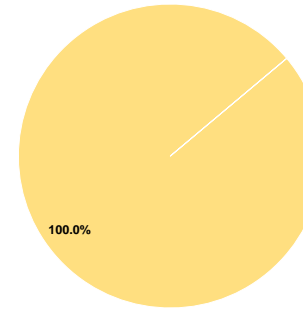
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Chemehuevi Reservation, CA

Service Consumption
 194,622 Annual Unlinked Trips (UPT)

Service Supplied
 41,232 Annual Vehicle Revenue Miles (VRM)
 7,363 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99316
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 2
 Service Vehicles 1
 Facilities 3

Financial Information

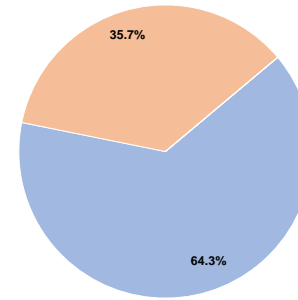
Sources of Operating Funds Expended

Fare Revenues	\$300,405	64.3%
Local Funds	\$166,888	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,293	100.0%

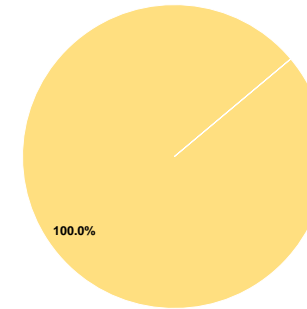
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$467,293	\$300,405	\$61,000	194,622	41,232	7,363	17.5
Total	1	-	\$467,293	\$300,405	\$61,000	194,622	41,232	7,363	

Performance Measures

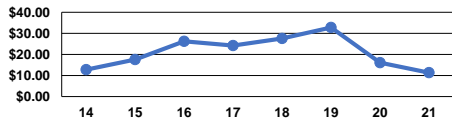
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$11.33	\$63.47
Total	\$11.33	\$63.47

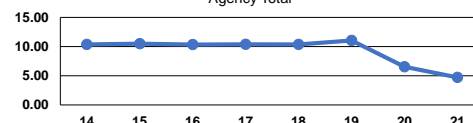
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.40	4.7	26.4
Total	\$2.40	4.7	26.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Fallon Paiute-Shoshone Reservation and Off-Reservation Trust Land, NV; Fallon Paiute-Shoshone Colony and Off-Reservation Trust Land, NV

Service Consumption

153 Annual Unlinked Trips (UPT)

Service Supplied

3,014 Annual Vehicle Revenue Miles (VRM)
 245 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99322
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,408	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$84,638	82.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$103,046	100.0%

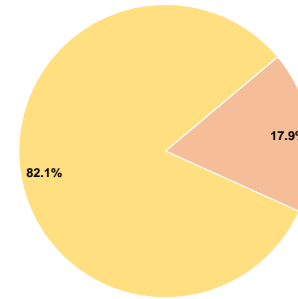
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,387	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,387	100.0%

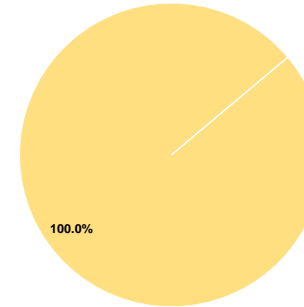
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$103,046	\$0	\$65,387	153	3,014	245	9.5
Total	1	-	\$103,046	\$0	\$65,387	153	3,014	245	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$34.19	\$420.60
Total	\$34.19	\$420.60

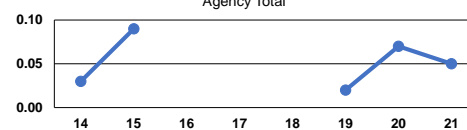
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$673.50	0.1	0.6
Total	\$673.50	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation and Off-Reservation Trust Land, AZ

Service Consumption

1,432 Annual Unlinked Trips (UPT)

Service Supplied

74,366 Annual Vehicle Revenue Miles (VRM)
 4,320 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99328
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$304,419	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,419	100.0%

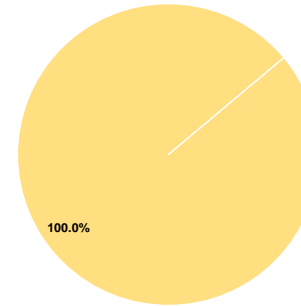
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	5.6
Bus	3	-	\$304,419	\$0	\$0	1,432	74,366	4,320	6.0
Total	3	-	\$304,419	\$0	\$0	1,432	74,366	4,320	

Performance Measures

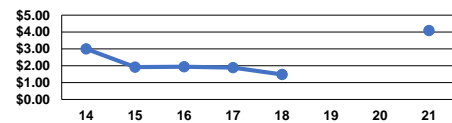
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$4.09	\$70.47
Total	\$4.09	\$70.47

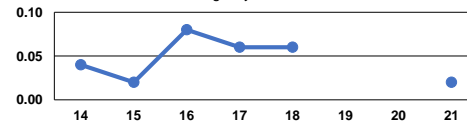
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$212.58	0.0	0.3
Total	\$212.58	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
Fort Apache Reservation, AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99334
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$292,503	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$292,503	100.0%

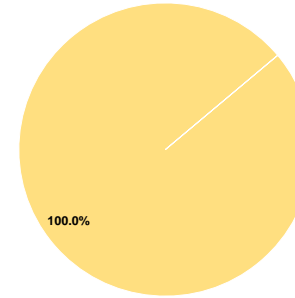
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,219	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,219	100.0%

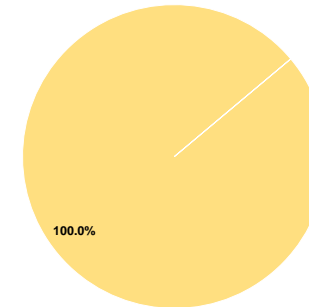
Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	-	\$292,503	\$0	\$406,219	0	0	0	0.0
Total	-	-	\$292,503	\$0	\$406,219	0	0	0	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.00	\$0.00
Total		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.00	0.0	0.0
Total			

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

2,295 Annual Unlinked Trips (UPT)

Service Supplied

50,408 Annual Vehicle Revenue Miles (VRM)
 3,608 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,174	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$199,174	100.0%

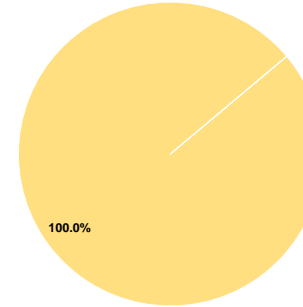
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$199,174	\$0	\$0	2,295	50,408	3,608	6.1
Total	9	-	\$199,174	\$0	\$0	2,295	50,408	3,608	

Performance Measures

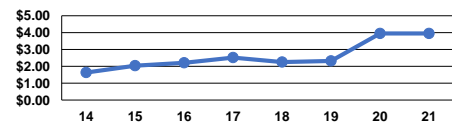
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$55.20
Total	\$3.95	\$55.20

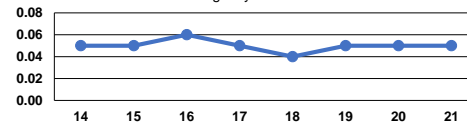
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.79	0.0	0.6
Total	\$86.79	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99352
 Reporter Type: Tribal Subsidy

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,800	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,825	100.0%

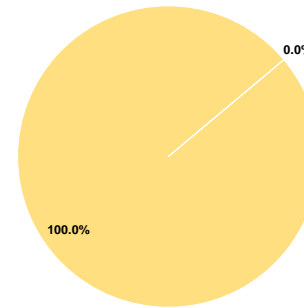
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	0
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Federally Recognized Tribal Statistical Areas
 Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption
 1,596 Annual Unlinked Trips (UPT)

Service Supplied
 11,776 Annual Vehicle Revenue Miles (VRM)
 451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,015	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,571	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,586	100.0%

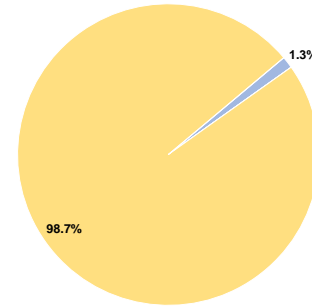
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$79,586	\$1,015	\$0	1,596	11,776	451	6.5
Total	2	-	\$79,586	\$1,015	\$0	1,596	11,776	451	

Performance Measures

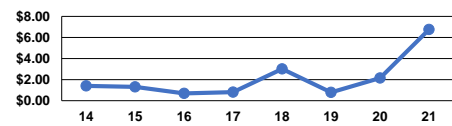
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$176.47
Total	\$6.76	\$176.47

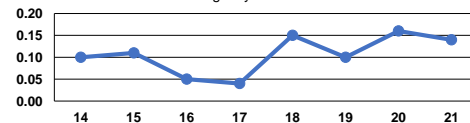
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.87	0.1	3.5
Total	\$49.87	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

242 Annual Unlinked Trips (UPT)

Service Supplied

3,115 Annual Vehicle Revenue Miles (VRM)
 72 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99364
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,841	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,841	100.0%

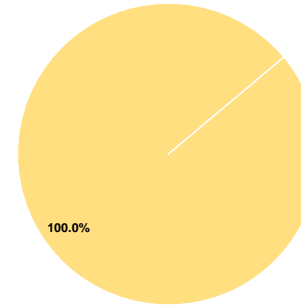
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$72,841	\$0	\$0	242	3,115	72	7.0
Total	1	-	\$72,841	\$0	\$0	242	3,115	72	

Performance Measures

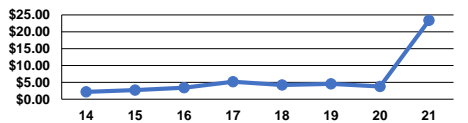
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.38	\$1,011.68
Total	\$23.38	\$1,011.68

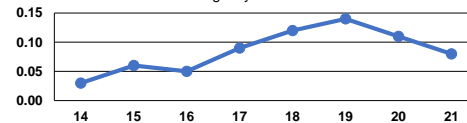
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$301.00	0.1	3.4
Total	\$301.00	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

Service Consumption

4,147 Annual Unlinked Trips (UPT)

Service Supplied

52,899 Annual Vehicle Revenue Miles (VRM)

4,854 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376

Reporter Type: Tribal Reporter

Asset Type: Tier II

Sponsor NTDID: 9R01

Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	2

Financial Information

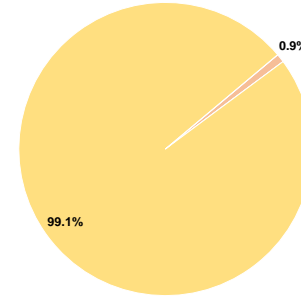
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,487	0.9%
State Funds	\$0	0.0%
Federal Assistance	\$578,106	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,593	100.0%

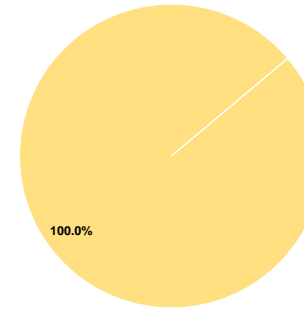
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,206	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,206	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$583,593	\$0	\$12,206	4,147	52,899	4,854	5.2
Total	8	-	\$583,593	\$0	\$12,206	4,147	52,899	4,854	

Performance Measures

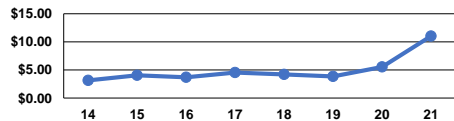
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.03	\$120.23
Total	\$11.03	\$120.23

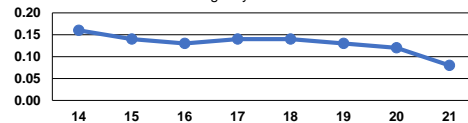
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$140.73	0.1	0.9
Total	\$140.73	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ; Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

565 Annual Unlinked Trips (UPT)

Service Supplied

18,760 Annual Vehicle Revenue Miles (VRM)
 507 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$396,616	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$396,616	100.0%

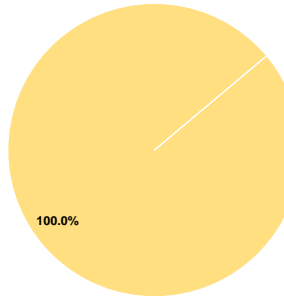
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,168	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,168	100.0%

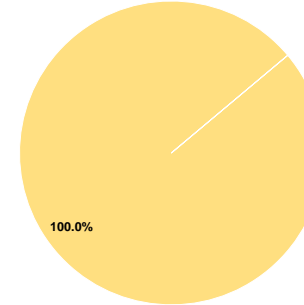
Assets

Revenue Vehicles	9
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$396,616	\$0	\$70,168	565	18,760	507	3.0
Total	5	-	\$396,616	\$0	\$70,168	565	18,760	507	

Performance Measures

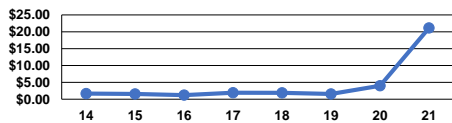
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$21.14	\$782.28
Total	\$21.14	\$782.28

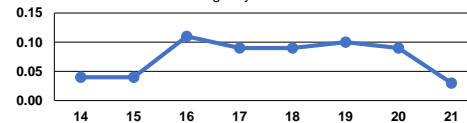
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$701.98	0.0	1.1
Total	\$701.98	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Pyramid Lake Paiute Reservation, NV

Service Consumption
 1,268 Annual Unlinked Trips (UPT)

Service Supplied
 135,424 Annual Vehicle Revenue Miles (VRM)
 5,840 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99406
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets
 Revenue Vehicles 2
 Service Vehicles 0
 Facilities 0

Financial Information

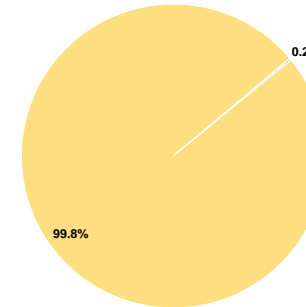
Sources of Operating Funds Expended

Fare Revenues	\$1,105	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$506,469	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$507,574	\$1,105	\$0	1,268	135,424	5,840	6.0
Total	2	-	\$507,574	\$1,105	\$0	1,268	135,424	5,840	

Performance Measures

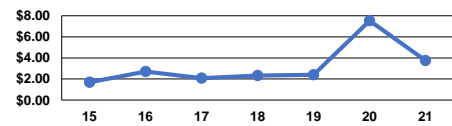
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.75	\$86.91
Total	\$3.75	\$86.91

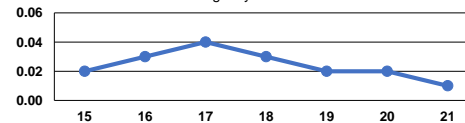
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$400.29	0.0	0.2
Total	\$400.29	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption
 21,373,631 Annual Passenger Miles (PMT)
 451,172 Annual Unlinked Trips (UPT)
 1,560 Average Weekday Unlinked Trips
 498 Average Saturday Unlinked Trips
 347 Average Sunday Unlinked Trips

Database Information
 NTDID: 99422
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

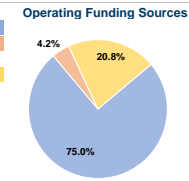
Service Area Statistics
 1,426 Square Miles
 773,581 Population

Service Supplied
 5,026,281 Annual Vehicle Revenue Miles (VRM)
 110,937 Annual Vehicle Revenue Hours (VRH)
 280 Vehicles Operated in Maximum Service (VOMS)
 280 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 383
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,180,560 75.0%
 Local Funds \$177,510 4.2%
 State Funds \$0 0.0%
 Federal Assistance \$882,168 20.8%
Total Operating Funds Expended \$4,240,238 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$35,394 1.3%
 Materials and Supplies \$26,507 1.0%
 Purchased Transportation \$2,592,021 97.5%
 Other Operating Expenses \$5,867 0.2%
Total Operating Expenses \$2,659,789 100.0%
 Reconciling OE Cash Expenditures \$1,580,449
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

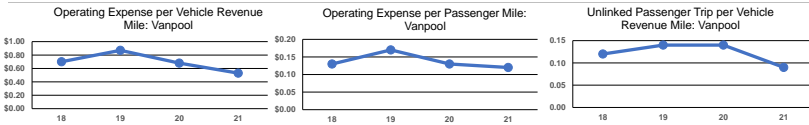
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	280 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	280	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Vehicles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,659,789 ¹	\$3,180,560 ¹	\$0	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280 ¹	0.0%	1.4
Total	\$2,659,789	\$3,180,560	\$0	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280	0.0%	1.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.53	\$23.98	\$0.12	\$5.90
Total	\$0.53	\$23.98	\$0.12	\$5.90



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

826,035 Annual Passenger Miles (PMT)
 372,514 Annual Unlinked Trips (UPT)
 1,306 Average Weekday Unlinked Trips
 538 Average Saturday Unlinked Trips
 208 Average Sunday Unlinked Trips

Database Information

NTDID: 99423
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

39 Square Miles
 223,467 Population

Service Supplied

881,041 Annual Vehicle Revenue Miles (VRM)
 99,901 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

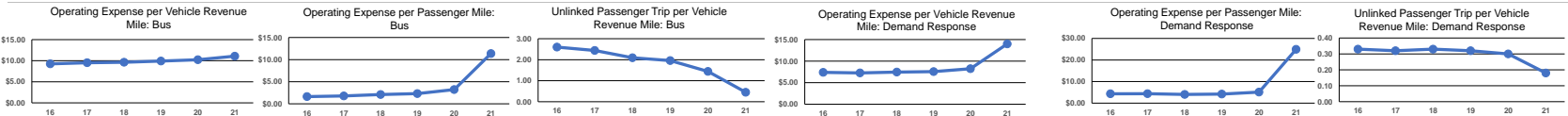
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	31 ¹	\$2,814,514	\$0	\$1,657,450	\$0	\$4,471,964	
Total	-	37	\$2,814,514	\$0	\$1,657,450	\$0	\$4,471,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,099,904 ¹	\$0 ¹	\$0	44,095	14,524	78,629	8,248	0.0	10	6 ¹	66.7%	6.8
Bus	\$8,888,224 ¹	\$2,200 ¹	\$4,471,964	781,940	357,990	802,412	91,653	0.0	44	31 ¹	41.9%	7.9
Total	\$9,988,128	\$2,200	\$4,471,964	826,035	372,514	881,041	99,901	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	\$133.35	\$24.94	\$75.73	0.2	1.8
Bus	\$11.08	\$96.98	\$11.37	\$24.83	0.4	3.9
Total	\$11.34	\$99.98	\$12.09	\$26.81	0.4	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$133,315 1.3%
 Local Funds \$10,007,264 98.7%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$10,140,579 100.0%

Sources of Capital Funds Expended

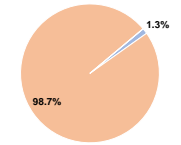
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,370,324 97.7%
 State Funds \$0 0.0%
 Federal Assistance \$101,640 2.3%

Total Capital Funds Expended \$4,471,964 100.0%

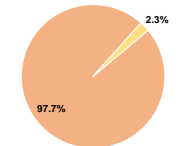
Summary of Operating Expenses (OE)

Labor \$621,627 6.2%
 Materials and Supplies \$581,874 5.8%
 Purchased Transportation \$8,425,548 84.4%
 Other Operating Expenses \$359,079 3.6%
 Total Operating Expenses \$9,988,128 100.0%
 Reconciling OE Cash Expenditures \$152,451
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption

1,846,188 **Annual Passenger Miles (PMT)**
 911,824 **Annual Unlinked Trips (UPT)**
 3,022 **Average Weekday Unlinked Trips**
 1,473 **Average Saturday Unlinked Trips**
 1,244 **Average Sunday Unlinked Trips**

Database Information

NTDID: 99424
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0003

Service Area Statistics

23 **Square Miles**
 141,371 **Population**

Service Supplied

865,544 **Annual Vehicle Revenue Miles (VRM)**
 87,182 **Annual Vehicle Revenue Hours (VRH)**
 36 **Vehicles Operated in Maximum Service (VOMS)**
 50 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 54
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	24 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	36	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,993,469 ¹	\$3,907 ¹	\$0	86,453	29,368	143,843	16,902	0.0	15	12 ¹	25.0%	4.5
Bus	\$6,017,984 ¹	\$87,811 ¹	\$0	1,759,735	882,456	721,701	70,280	0.0	35	24 ¹	45.8%	7.5
Total	\$8,011,453	\$91,718	\$0	1,846,188	911,824	865,544	87,182	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	\$117.94	Demand Response	\$23.06	\$67.88	0.2	1.7
Bus	\$8.34	\$85.63	Bus	\$3.42	\$6.82	1.2	12.6
Total	\$9.26	\$91.89	Total	\$4.34	\$8.79	1.1	10.5



Notes:

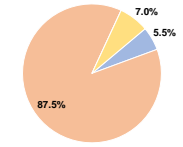
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$448,118	5.5%
Local Funds	\$7,146,183	87.5%
State Funds	\$0	0.0%
Federal Assistance	\$570,092	7.0%
Total Operating Funds Expended	\$8,164,393	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$444,544	5.5%
Materials and Supplies	\$598,613	7.5%
Purchased Transportation	\$6,726,418	84.0%
Other Operating Expenses	\$241,878	3.0%
Total Operating Expenses	\$8,011,453	100.0%
Reconciling OE Cash Expenditures	\$152,940	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 275,915 Annual Passenger Miles (PMT)
 54,089 Annual Unlinked Trips (UPT)
 87 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 19 Average Sunday Unlinked Trips

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 225,685 Annual Vehicle Revenue Miles (VRM)
 15,318 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

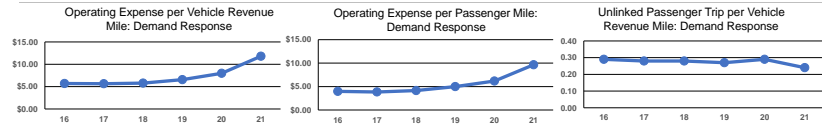
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	26	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,662,435 ¹	\$50,750 ¹	\$0	275,915	54,089	225,685	15,318	0.0	40	26 ¹	53.9%	0.0
Total	\$2,662,435	\$50,750	\$0	275,915	54,089	225,685	15,318	0.0	40	26	35.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	\$173.81	Demand Response	\$9.65	\$49.22	0.2	3.5
Total	\$11.80	\$173.81	Total	\$9.65	\$49.22	0.2	3.5



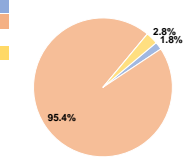
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$50,750 1.8%
 Local Funds \$2,703,437 95.4%
 State Funds \$0 0.0%
 Federal Assistance \$80,600 2.8%
Total Operating Funds Expended \$2,834,787 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$458,844	17.2%
Materials and Supplies	\$4,764	0.2%
Purchased Transportation	\$2,158,861	81.1%
Other Operating Expenses	\$39,966	1.5%
Total Operating Expenses	\$2,662,435	100.0%
Reconciling OE Cash Expenditures	\$172,352	
Purchased Transportation (Reported Separately)	\$0	

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

30,406 Annual Unlinked Trips (UPT)

Service Supplied

276,024 Annual Vehicle Revenue Miles (VRM)
 8,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99433
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,825	1.9%
Local Funds	\$175,064	14.4%
State Funds	\$192,636	15.8%
Federal Assistance	\$825,538	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,216,063	100.0%

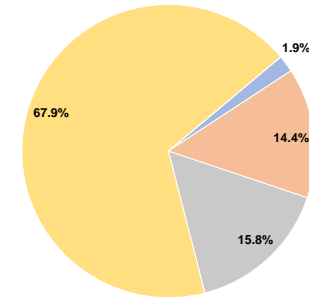
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$387,658	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$387,658	100.0%

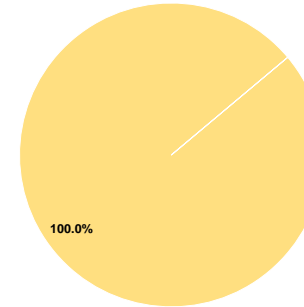
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$386,801	\$345	\$0	2,589	133,089	3,641	6.8
Bus	5	-	\$829,262	\$22,480	\$387,658	27,817	142,935	4,544	4.4
Total	12	-	\$1,216,063	\$22,825	\$387,658	30,406	276,024	8,185	

Performance Measures

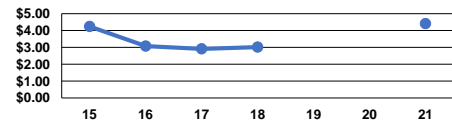
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$106.23
Bus	\$5.80	\$182.50
Total	\$4.41	\$148.57

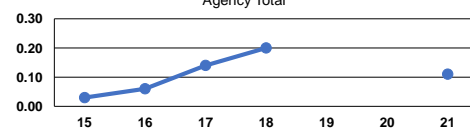
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$149.40	0.0	0.7
Bus	\$29.81	0.2	6.1
Total	\$39.99	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Gila River Indian Reservation, AZ

Service Consumption
 3,514 Annual Unlinked Trips (UPT)

Service Supplied
 29,369 Annual Vehicle Revenue Miles (VRM)
 1,660 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99436
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles 7
 Service Vehicles 0
 Facilities 0

Financial Information

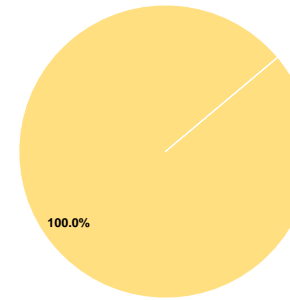
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$487,743	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$487,743	100.0%

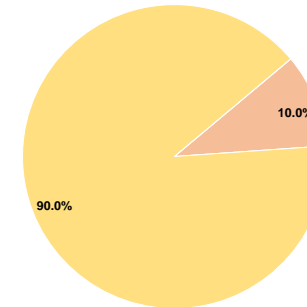
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,751	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$285,761	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$317,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$487,743	\$0	\$317,512	3,514	29,369	1,660	5.6
Total	3	-	\$487,743	\$0	\$317,512	3,514	29,369	1,660	

Performance Measures

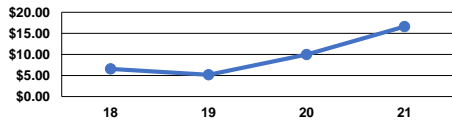
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.61	\$293.82
Total	\$16.61	\$293.82

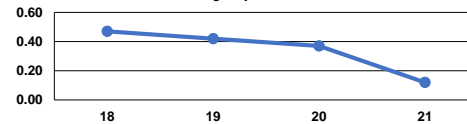
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$138.80	0.1	2.1
Total	\$138.80	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 Elk Valley Rancheria and Off-Reservation Trust Land, CA

Service Consumption

64 Annual Unlinked Trips (UPT)

Service Supplied

1,984 Annual Vehicle Revenue Miles (VRM)
 124 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99452
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,699	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,699	100.0%

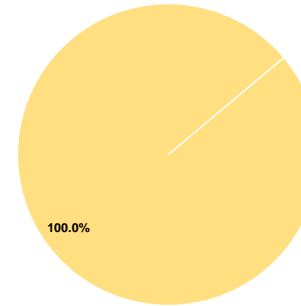
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$6,699	\$0	\$0	64	1,984	124	2.0
Total	2	-	\$6,699	\$0	\$0	64	1,984	124	

Performance Measures

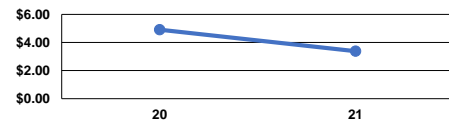
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$54.02
Total	\$3.38	\$54.02

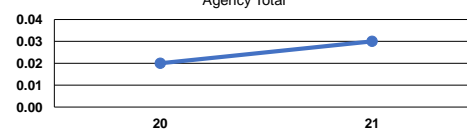
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.67	0.0	0.5
Total	\$104.67	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

362,341 Annual Unlinked Trips (UPT)

Service Supplied

801,519 Annual Vehicle Revenue Miles (VRM)
 36,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,219,957 Total Operating Expenses

Database Information

NTDID: 0R01-00311
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 46
 Service Vehicles 4
 Facilities 2

Financial Information

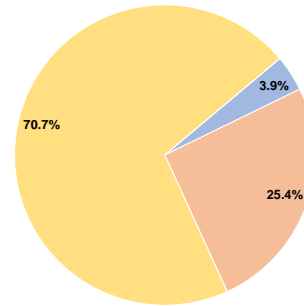
Sources of Operating Funds Expended

Fare Revenues	\$125,072	3.9%
Local Funds	\$817,594	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,277,291	70.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,219,957	100.0%

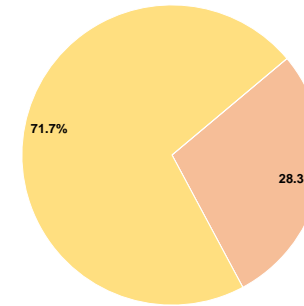
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$823,699	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,087,938	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,911,637	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,735	\$96	\$0	120	578	61
Bus	13	-	\$3,076,159	\$9,834	\$2,911,637	342,689	554,744	32,193
Vanpool	10	-	\$137,063	\$115,142	\$0	19,532	246,197	4,106
Total	24	-	\$3,219,957	\$125,072	\$2,911,637	362,341	801,519	36,360

Performance Measures

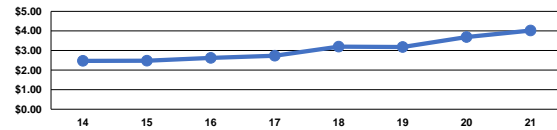
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.65	\$110.41
Bus	\$5.55	\$95.55
Vanpool	\$0.56	\$33.38
Total	\$4.02	\$88.56

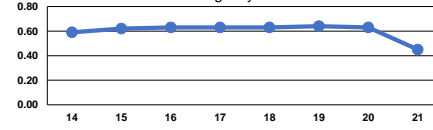
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.13	0.2	2.0
Bus	\$8.98	0.6	10.6
Vanpool	\$7.02	0.1	4.8
Total	\$8.89	0.5	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,786 Annual Unlinked Trips (UPT)

Service Supplied

224,032 Annual Vehicle Revenue Miles (VRM)
 14,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,239 Total Operating Expenses

Database Information

NTDID: 0R01-00341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

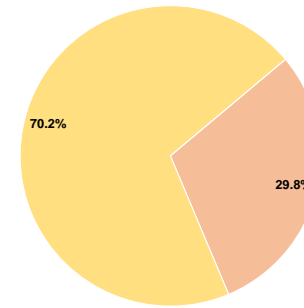
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,938	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,301	70.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$762,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BR - Over-the-road Bus - 97%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 51%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	4	-	\$168,935	\$0	\$0	10,209	30,268	2,606
Bus	5	-	\$593,304	\$0	\$0	87,577	193,764	11,589
Total	9	-	\$762,239	\$0	\$0	97,786	224,032	14,195

Performance Measures

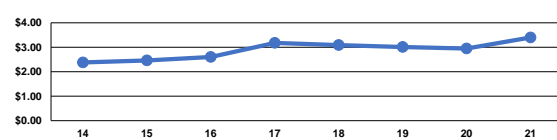
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.58	\$64.83
Bus	\$3.06	\$51.20
Total	\$3.40	\$53.70

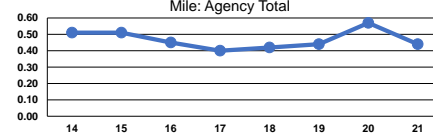
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$16.55	0.3	
Bus	\$6.77	0.5	
Total	\$7.79	0.4	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,234 Annual Unlinked Trips (UPT)

Service Supplied

92,363 Annual Vehicle Revenue Miles (VRM)
 8,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$839,132 Total Operating Expenses

Database Information

NTDID: 0R01-00347
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

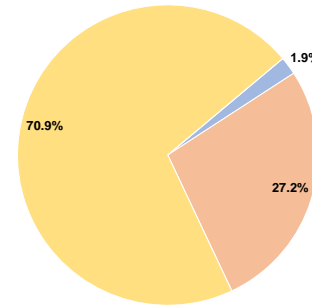
Sources of Operating Funds Expended

Fare Revenues	\$16,319	1.9%
Local Funds	\$227,830	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$594,983	70.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$839,132	100.0%

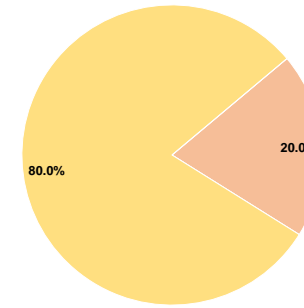
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,407	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,624	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,031	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,749	\$16,319	\$0	10,232	19,966	1,955
Bus	2	-	\$606,383	\$0	\$12,031	67,002	72,397	6,832
Total	5	-	\$839,132	\$16,319	\$12,031	77,234	92,363	8,787

Performance Measures

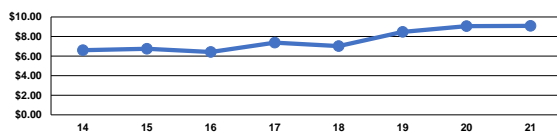
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.66	\$119.05
Bus	\$8.38	\$88.76
Total	\$9.09	\$95.50

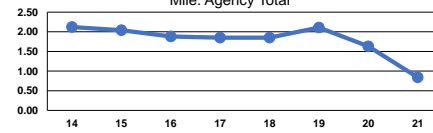
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.75	0.5	5.2
Bus	\$9.05	0.9	9.8
Total	\$10.86	0.8	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,456 Annual Unlinked Trips (UPT)

Service Supplied

36,176 Annual Vehicle Revenue Miles (VRM)
5,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,855 Total Operating Expenses

Database Information

NTDID: 0R01-00357
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R01

Assets

Revenue Vehicles 11
Service Vehicles 2
Facilities -

Financial Information

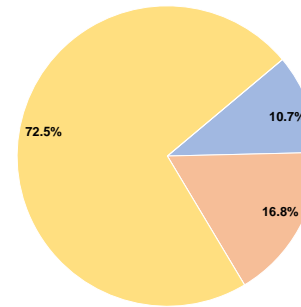
Sources of Operating Funds Expended

Fare Revenues	\$43,463	10.7%
Local Funds	\$67,970	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$293,422	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$404,855	\$43,463	\$0	7,456	36,176	5,130
Total	9	-	\$404,855	\$43,463	\$0	7,456	36,176	5,130

Performance Measures

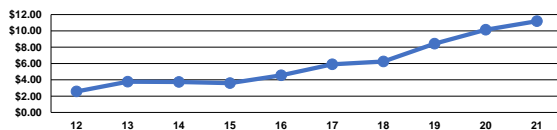
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.19	\$78.92
Total	\$11.19	\$78.92

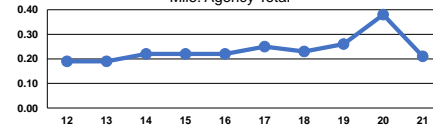
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.30	0.2	1.5
Total	\$54.30	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,876 Annual Unlinked Trips (UPT)

Service Supplied

31,165 Annual Vehicle Revenue Miles (VRM)
 1,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,596 Total Operating Expenses

Database Information

NTDID: 0R01-00403
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

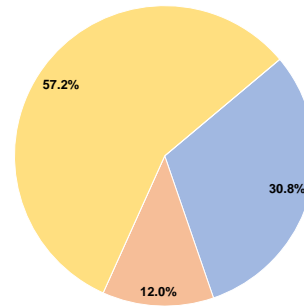
Sources of Operating Funds Expended

Fare Revenues	\$47,994	30.8%
Local Funds	\$18,660	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,942	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,596	100.0%

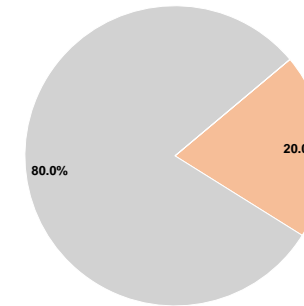
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,774	20.0%
State Funds	\$39,092	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,866	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BR - Over-the-road Bus - 97%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 51%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$155,596	\$47,994	\$48,866	9,876	31,165	1,284
Total	4	-	\$155,596	\$47,994	\$48,866	9,876	31,165	1,284

Performance Measures

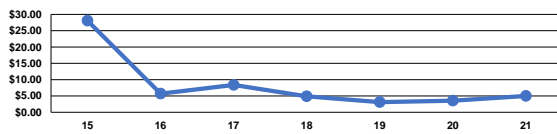
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$121.18
Total	\$4.99	\$121.18

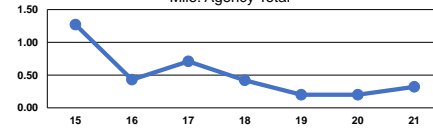
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.3	7.7
Total	\$15.75	0.3	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,329 Annual Unlinked Trips (UPT)

Service Supplied

72,322 Annual Vehicle Revenue Miles (VRM)
 3,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$172,252 Total Operating Expenses

Database Information

NTDID: 0R01-00404
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

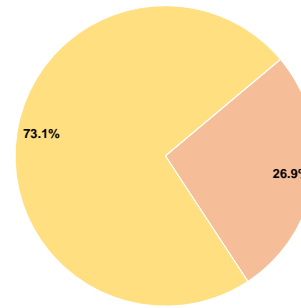
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,272	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$125,980	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$172,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$32,535	\$0	\$0	1,942	20,645	954
Bus	-	1	\$139,717	\$0	\$0	26,387	51,677	2,424
Total	-	2	\$172,252	\$0	\$0	28,329	72,322	3,378

Performance Measures

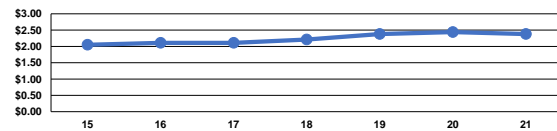
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$34.10
Bus	\$2.70	\$57.64
Total	\$2.38	\$50.99

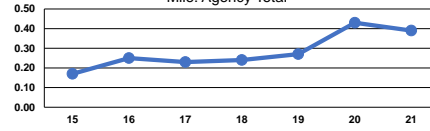
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.1	2.0
Bus	\$5.29	0.5	10.9
Total	\$6.08	0.4	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,198 Annual Unlinked Trips (UPT)

Service Supplied

60,291 Annual Vehicle Revenue Miles (VRM)
 1,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,575 Total Operating Expenses

Database Information

NTDID: 0R01-80188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

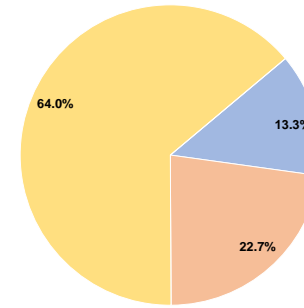
Sources of Operating Funds Expended

Fare Revenues	\$61,295	13.3%
Local Funds	\$104,716	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$294,564	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,575	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$460,575	\$61,295	\$0	20,198	60,291	1,894
Total	3	-	\$460,575	\$61,295	\$0	20,198	60,291	1,894

Performance Measures

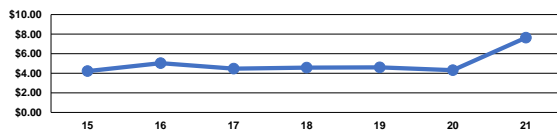
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.64	\$243.18
Total	\$7.64	\$243.18

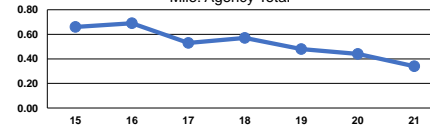
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.80	0.3	10.7
Total	\$22.80	0.3	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,238 Annual Unlinked Trips (UPT)

Service Supplied

81,443 Annual Vehicle Revenue Miles (VRM)
 7,318 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,235 Total Operating Expenses

Database Information

NTDID: 0R02-00290
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

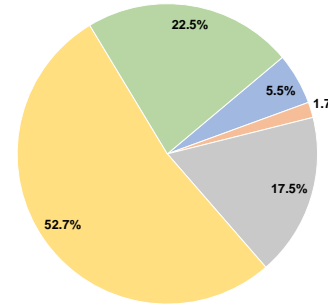
Sources of Operating Funds Expended

Fare Revenues	\$29,759	5.5%
Local Funds	\$8,955	1.7%
State Funds	\$94,116	17.5%
Federal Assistance	\$283,368	52.7%
Other Funds	\$121,037	22.5%
Total Operating Funds Expended	\$537,235	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$537,235	\$29,759	\$0	10,238	81,443	7,318
Total	-	2	\$537,235	\$29,759	\$0	10,238	81,443	7,318

Performance Measures

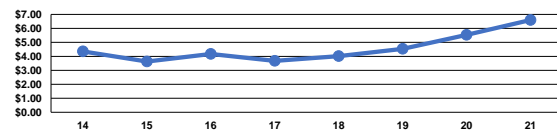
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$73.41
Total	\$6.60	\$73.41

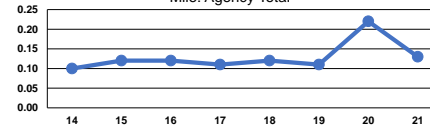
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.47	0.1	1.4
Total	\$52.47	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

105,473 Annual Unlinked Trips (UPT)

Service Supplied

1,002,196 Annual Vehicle Revenue Miles (VRM)
 37,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,171,289 Total Operating Expenses

Database Information

NTDID: 0R02-00296
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 2

Financial Information

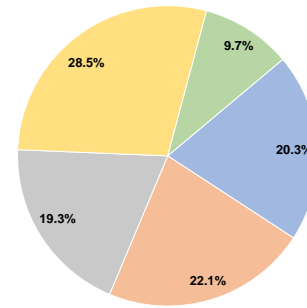
Sources of Operating Funds Expended

Fare Revenues	\$644,031	20.3%
Local Funds	\$701,977	22.1%
State Funds	\$612,872	19.3%
Federal Assistance	\$904,117	28.5%
Other Funds	\$308,292	9.7%
Total Operating Funds Expended	\$3,171,289	100.0%

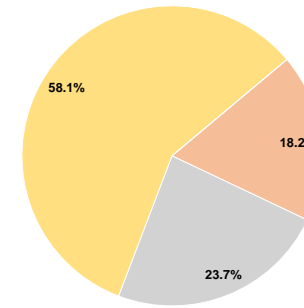
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,754	18.2%
State Funds	\$155,257	23.7%
Federal Assistance	\$379,872	58.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$653,883	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$847,820	\$78,976	\$390,296	16,608	319,055	8,931
Demand Response	10	-	\$858,603	\$482,478	\$76,776	15,933	248,140	10,490
Bus	5	-	\$1,464,866	\$82,577	\$186,811	72,932	435,001	18,359
Total	19	-	\$3,171,289	\$644,031	\$653,883	105,473	1,002,196	37,780

Performance Measures

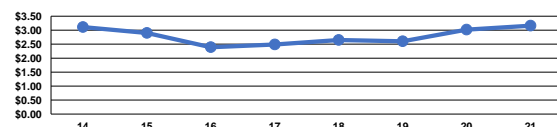
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$94.93
Demand Response	\$3.46	\$81.85
Bus	\$3.37	\$79.79
Total	\$3.16	\$83.94

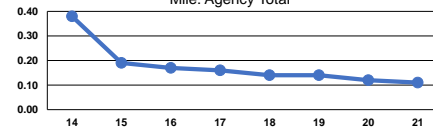
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.05	0.1	1.9
Demand Response	\$53.89	0.1	1.5
Bus	\$20.09	0.2	4.0
Total	\$30.07	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,675 Annual Unlinked Trips (UPT)

Service Supplied

6,977 Annual Vehicle Revenue Miles (VRM)
 1,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,012 Total Operating Expenses

Database Information

NTDID: 0R02-00300
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

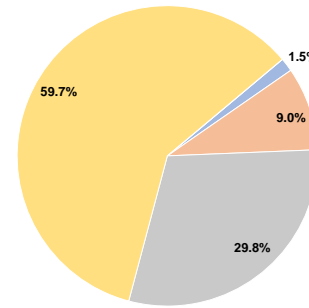
Sources of Operating Funds Expended

Fare Revenues	\$821	1.5%
Local Funds	\$5,038	9.0%
State Funds	\$16,687	29.8%
Federal Assistance	\$33,466	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,012	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$56,012	\$821	\$0	2,675	6,977	1,299
Total	1	-	\$56,012	\$821	\$0	2,675	6,977	1,299

Performance Measures

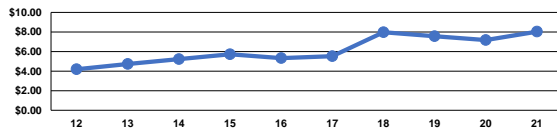
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.03
Total	\$8.03	\$43.12

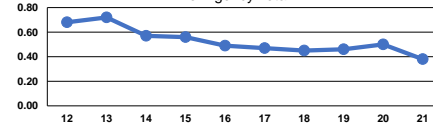
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$20.94	0.4
Total	\$20.94	0.4	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,233 Annual Unlinked Trips (UPT)

Service Supplied

295,269 Annual Vehicle Revenue Miles (VRM)
 12,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,083,843 Total Operating Expenses

Database Information

NTDID: 0R02-00301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 2

Financial Information

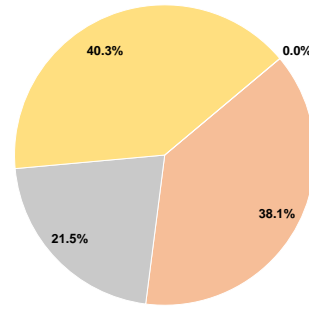
Sources of Operating Funds Expended

Fare Revenues	\$206	0.0%
Local Funds	\$413,160	38.1%
State Funds	\$233,391	21.5%
Federal Assistance	\$437,086	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,083,843	100.0%

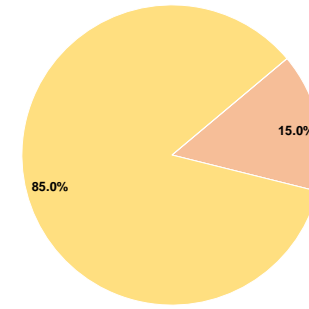
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,190	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,412	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,602	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$1,083,843	\$206	\$134,602	28,233	295,269	12,870
Total	-	4	\$1,083,843	\$206	\$134,602	28,233	295,269	12,870

Performance Measures

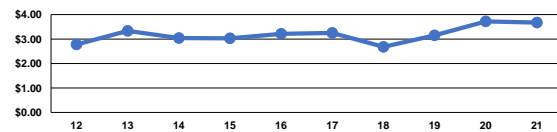
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$84.21
Total	\$3.67	\$84.21

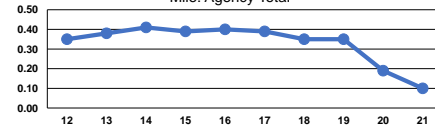
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.39	0.1	2.2
Total	\$38.39	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,749 Annual Unlinked Trips (UPT)

Service Supplied

271,979 Annual Vehicle Revenue Miles (VRM)
 18,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,160,739 Total Operating Expenses

Database Information

NTDID: 0R02-00307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

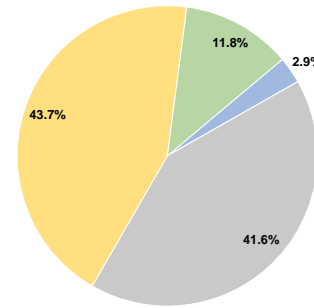
Sources of Operating Funds Expended

Fare Revenues	\$33,402	2.9%
Local Funds	\$0	0.0%
State Funds	\$482,528	41.6%
Federal Assistance	\$507,693	43.7%
Other Funds	\$137,116	11.8%
Total Operating Funds Expended	\$1,160,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$325,471	\$8,096	\$0	2,711	115,555	4,648
Demand Response	3	1	\$370,950	\$8,782	\$0	8,724	51,008	5,077
Bus	3	-	\$464,318	\$16,524	\$0	19,314	105,416	8,739
Total	10	1	\$1,160,739	\$33,402	\$0	30,749	271,979	18,464

Performance Measures

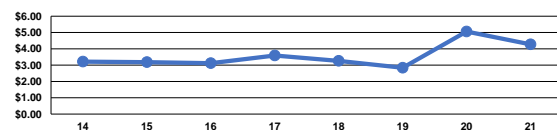
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.82	\$70.02
Demand Response	\$7.27	\$73.06
Bus	\$4.40	\$53.13
Total	\$4.27	\$62.86

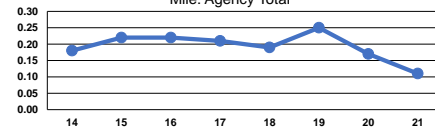
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$120.06	0.0	0.6
Demand Response	\$42.52	0.2	1.7
Bus	\$24.04	0.2	2.2
Total	\$37.75	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,960 Annual Unlinked Trips (UPT)

Service Supplied

239,152 Annual Vehicle Revenue Miles (VRM)
 10,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,750 Total Operating Expenses

Database Information

NTDID: 0R02-00308
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

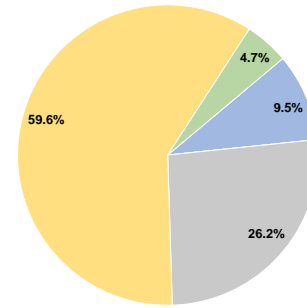
Sources of Operating Funds Expended

Fare Revenues	\$69,102	9.5%
Local Funds	\$0	0.0%
State Funds	\$190,868	26.2%
Federal Assistance	\$435,159	59.6%
Other Funds	\$34,621	4.7%
Total Operating Funds Expended	\$729,750	100.0%

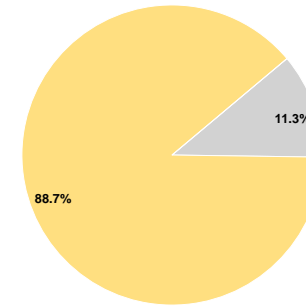
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,532	11.3%
Federal Assistance	\$356,006	88.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$401,538	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$218,925	\$41,943	\$200,769	12,930	45,947	4,171
Bus	6	-	\$510,825	\$27,159	\$200,769	9,030	193,205	6,401
Total	11	-	\$729,750	\$69,102	\$401,538	21,960	239,152	10,572

Performance Measures

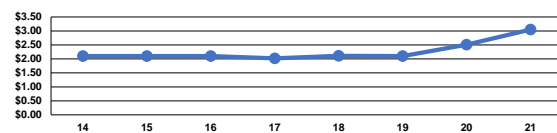
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$52.49
Bus	\$2.64	\$79.80
Total	\$3.05	\$69.03

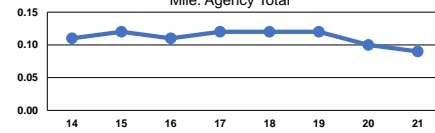
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.93	0.3	3.1
Bus	\$56.57	0.0	1.4
Total	\$33.23	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

235,483 Annual Unlinked Trips (UPT)

Service Supplied

518,021 Annual Vehicle Revenue Miles (VRM)
 28,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,989,510 Total Operating Expenses

Database Information

NTDID: 0R02-00310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

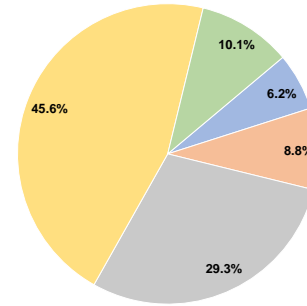
Sources of Operating Funds Expended

Fare Revenues	\$122,968	6.2%
Local Funds	\$174,387	8.8%
State Funds	\$583,621	29.3%
Federal Assistance	\$907,817	45.6%
Other Funds	\$200,717	10.1%
Total Operating Funds Expended	\$1,989,510	100.0%

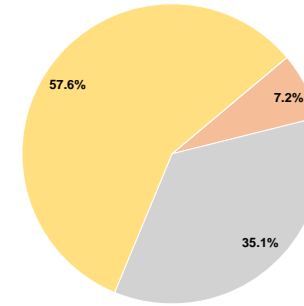
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,996	7.2%
State Funds	\$481,790	35.1%
Federal Assistance	\$790,418	57.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,371,204	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$257,739	\$17,954	\$254,990	3,543	93,748	3,244
Demand Response	4	-	\$555,130	\$38,365	\$382,485	43,554	139,361	5,698
Bus	8	-	\$1,176,641	\$66,649	\$338,520	188,386	284,912	19,552
Total	13	-	\$1,989,510	\$122,968	\$975,995	235,483	518,021	28,494

Performance Measures

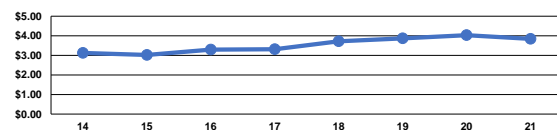
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.75	\$79.45
Demand Response	\$3.98	\$97.43
Bus	\$4.13	\$60.18
Total	\$3.84	\$69.82

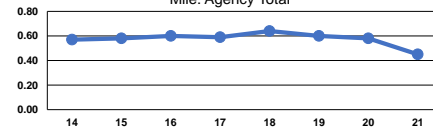
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$72.75	0.0	1.1
Demand Response	\$12.75	0.3	7.6
Bus	\$6.25	0.7	9.6
Total	\$8.45	0.5	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,216 Annual Unlinked Trips (UPT)

Service Supplied

268,218 Annual Vehicle Revenue Miles (VRM)
13,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,650 Total Operating Expenses

Database Information

NTDID: 0R02-00313
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

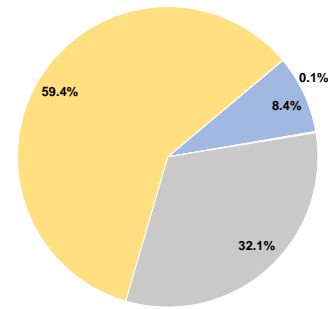
Sources of Operating Funds Expended

Fare Revenues	\$52,795	8.4%
Local Funds	\$899	0.1%
State Funds	\$201,686	32.1%
Federal Assistance	\$373,270	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$628,650	100.0%

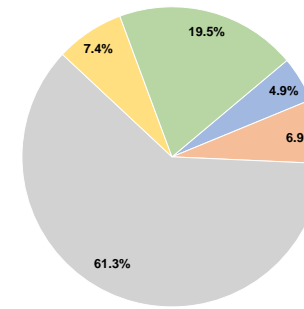
Sources of Capital Funds Expended

Fare Revenues	\$10,635	4.9%
Local Funds	\$15,021	6.9%
State Funds	\$132,929	61.3%
Federal Assistance	\$16,012	7.4%
Other Funds	\$42,399	19.5%
Total Capital Funds Expended	\$216,996	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$277,205	\$40,615	\$27,852	16,187	88,455	5,145
Bus	3	-	\$351,445	\$22,815	\$189,144	15,029	179,763	8,324
Total	6	-	\$628,650	\$63,430	\$216,996	31,216	268,218	13,469

Performance Measures

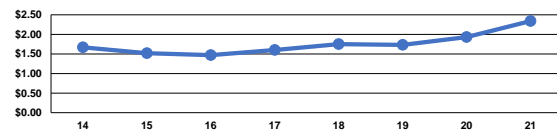
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$53.88
Bus	\$1.96	\$42.22
Total	\$2.34	\$46.67

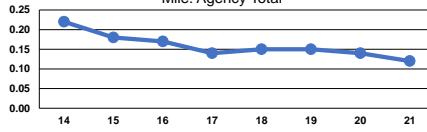
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.13	0.2	3.1
Bus	\$23.38	0.1	1.8
Total	\$20.14	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,853 Annual Unlinked Trips (UPT)

Service Supplied

427,789 Annual Vehicle Revenue Miles (VRM)
 16,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,535,476 Total Operating Expenses

Database Information

NTDID: 0R02-00319
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 4

Financial Information

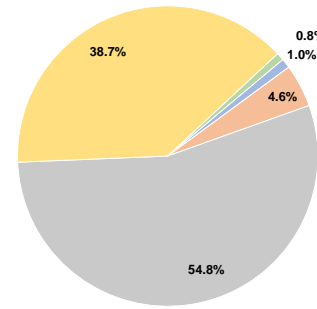
Sources of Operating Funds Expended

Fare Revenues	\$15,804	1.0%
Local Funds	\$70,988	4.6%
State Funds	\$841,563	54.8%
Federal Assistance	\$594,621	38.7%
Other Funds	\$12,500	0.8%
Total Operating Funds Expended	\$1,535,476	100.0%

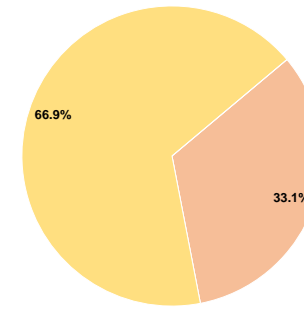
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,650	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$90,329	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$752,383	\$13,149	\$19,242	11,317	316,407	7,939
Demand Response	3	-	\$261,031	\$996	\$83,611	4,209	20,996	2,627
Bus	5	-	\$522,062	\$1,659	\$32,126	14,327	90,386	5,550
Total	14	-	\$1,535,476	\$15,804	\$134,979	29,853	427,789	16,116

Performance Measures

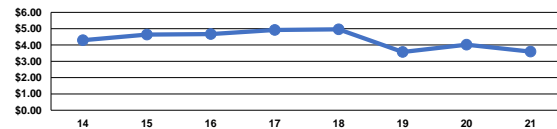
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$94.77
Demand Response	\$12.43	\$99.36
Bus	\$5.78	\$94.07
Total	\$3.59	\$95.28

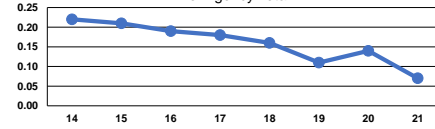
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.48	0.0	1.4
Demand Response	\$62.02	0.2	1.6
Bus	\$36.44	0.2	2.6
Total	\$51.43	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

141,955 Annual Unlinked Trips (UPT)

Service Supplied

687,272 Annual Vehicle Revenue Miles (VRM)
 36,242 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,926,758 Total Operating Expenses

Database Information

NTDID: 0R02-00321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 27
 Service Vehicles 7
 Facilities 1

Financial Information

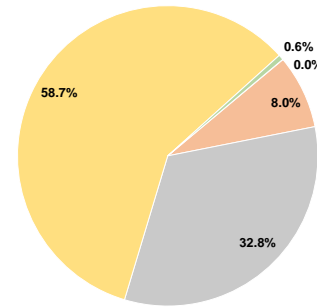
Sources of Operating Funds Expended

Fare Revenues	\$1,049	0.0%
Local Funds	\$232,682	8.0%
State Funds	\$959,231	32.8%
Federal Assistance	\$1,717,308	58.7%
Other Funds	\$16,488	0.6%
Total Operating Funds Expended	\$2,926,758	100.0%

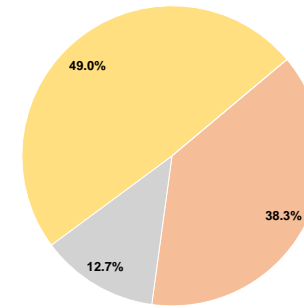
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$731,114	38.3%
State Funds	\$242,719	12.7%
Federal Assistance	\$936,812	49.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,910,645	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	13	\$1,205,524	\$0	\$836,628	81,421	480,699	16,909
Demand Response	-	8	\$1,150,286	\$0	\$58,958	22,118	125,669	12,842
Bus	-	5	\$570,948	\$1,049	\$1,015,059	38,416	80,904	6,491
Total	-	26	\$2,926,758	\$1,049	\$1,910,645	141,955	687,272	36,242

Performance Measures

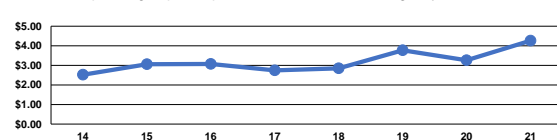
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.51	\$71.29
Demand Response	\$9.15	\$89.57
Bus	\$7.06	\$87.96
Total	\$4.26	\$80.76

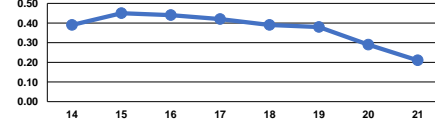
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.81	0.2	4.8
Demand Response	\$52.01	0.2	1.7
Bus	\$14.86	0.5	5.9
Total	\$20.62	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,620 Annual Unlinked Trips (UPT)

Service Supplied

178,664 Annual Vehicle Revenue Miles (VRM)
 10,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,338 Total Operating Expenses

Database Information

NTDID: 0R02-00323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

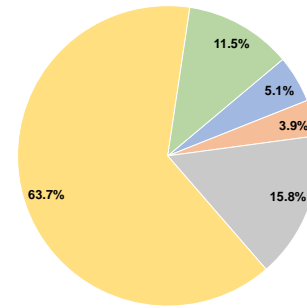
Sources of Operating Funds Expended

Fare Revenues	\$35,296	5.1%
Local Funds	\$26,947	3.9%
State Funds	\$109,287	15.8%
Federal Assistance	\$441,887	63.7%
Other Funds	\$79,921	11.5%
Total Operating Funds Expended	\$693,338	100.0%

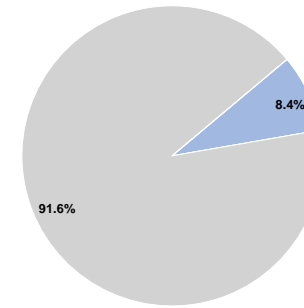
Sources of Capital Funds Expended

Fare Revenues	\$29,552	8.4%
Local Funds	\$0	0.0%
State Funds	\$323,160	91.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,712	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$90,618	\$9,003	\$174,817	583	27,661	1,000
Demand Response	10	-	\$441,284	\$42,850	\$51,503	6,876	120,923	6,745
Bus	1	-	\$161,436	\$12,995	\$126,392	10,161	30,080	2,835
Total	12	-	\$693,338	\$64,848	\$352,712	17,620	178,664	10,580

Performance Measures

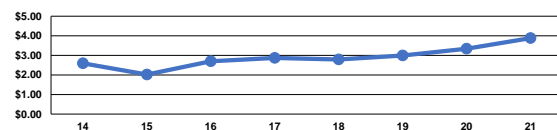
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$90.62
Demand Response	\$3.65	\$65.42
Bus	\$5.37	\$56.94
Total	\$3.88	\$65.53

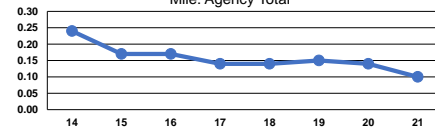
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$155.43	0.0	0.6
Demand Response	\$64.18	0.1	1.0
Bus	\$15.89	0.3	3.6
Total	\$39.35	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,113 Annual Unlinked Trips (UPT)

Service Supplied

261,836 Annual Vehicle Revenue Miles (VRM)
14,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,843,786 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

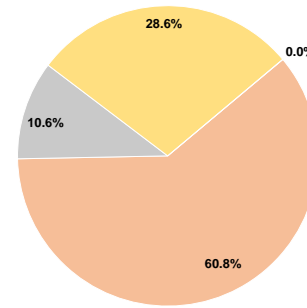
Sources of Operating Funds Expended

Fare Revenues	\$300	0.0%
Local Funds	\$1,120,722	60.8%
State Funds	\$196,173	10.6%
Federal Assistance	\$526,591	28.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,843,786	100.0%

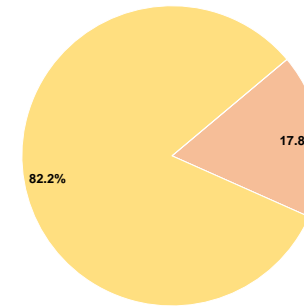
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132,301	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$612,217	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$744,518	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$553,136	\$90	\$291,695	7,781	41,417	4,357
Bus	-	3	\$1,290,650	\$210	\$452,823	52,332	220,419	10,207
Total	-	8	\$1,843,786	\$300	\$744,518	60,113	261,836	14,564

Performance Measures

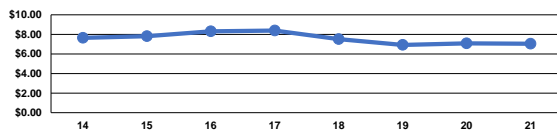
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.36	\$126.95
Bus	\$5.86	\$126.45
Total	\$7.04	\$126.60

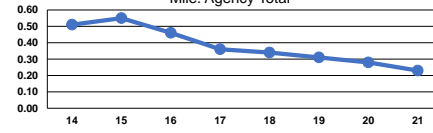
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.09	0.2	1.8
Bus	\$24.66	0.2	5.1
Total	\$30.67	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

154,823 Annual Unlinked Trips (UPT)

Service Supplied

814,347 Annual Vehicle Revenue Miles (VRM)
 37,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,334,100 Total Operating Expenses

Database Information

NTDID: 0R02-00331
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
 Service Vehicles 4
 Facilities 3

Financial Information

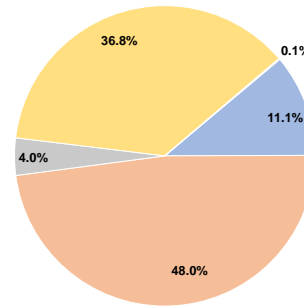
Sources of Operating Funds Expended

Fare Revenues	\$258,013	11.1%
Local Funds	\$1,119,669	48.0%
State Funds	\$93,630	4.0%
Federal Assistance	\$859,865	36.8%
Other Funds	\$2,923	0.1%
Total Operating Funds Expended	\$2,334,100	100.0%

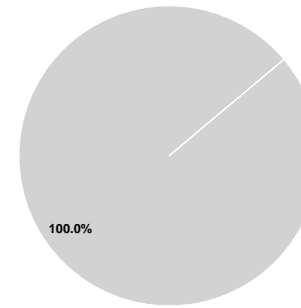
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$171,813	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,813	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$401,915	\$83,153	\$0	9,779	108,299	7,540
Bus	8	-	\$1,932,185	\$174,860	\$171,813	145,044	706,048	29,762
Total	13	-	\$2,334,100	\$258,013	\$171,813	154,823	814,347	37,302

Performance Measures

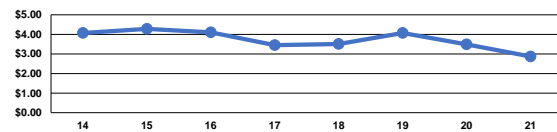
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$53.30
Bus	\$2.74	\$64.92
Total	\$2.87	\$62.57

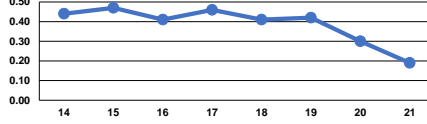
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.1	1.3
Bus	\$13.32	0.2	4.9
Total	\$15.08	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

188,701 Annual Unlinked Trips (UPT)

Service Supplied

355,998 Annual Vehicle Revenue Miles (VRM)
 26,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,292,345 Total Operating Expenses

Database Information

NTDID: 0R02-00339
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 16
 Service Vehicles 8
 Facilities 2

Financial Information

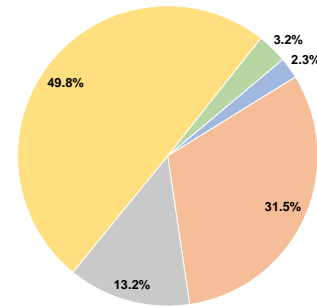
Sources of Operating Funds Expended

Fare Revenues	\$75,868	2.3%
Local Funds	\$1,036,483	31.5%
State Funds	\$434,948	13.2%
Federal Assistance	\$1,639,082	49.8%
Other Funds	\$105,964	3.2%
Total Operating Funds Expended	\$3,292,345	100.0%

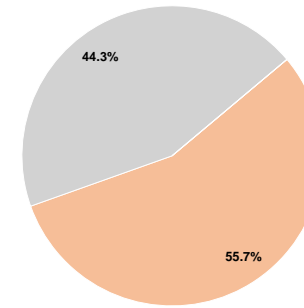
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,565	55.7%
State Funds	\$56,992	44.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,557	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$424,173	\$11,016	\$0	7,853	49,370	4,458
Bus	6	-	\$2,868,172	\$64,852	\$128,557	180,848	306,628	21,609
Total	10	-	\$3,292,345	\$75,868	\$128,557	188,701	355,998	26,067

Performance Measures

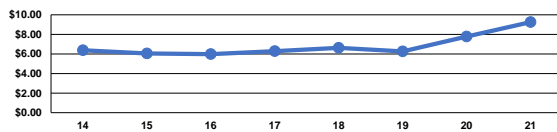
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.59	\$95.15
Bus	\$9.35	\$132.73
Total	\$9.25	\$126.30

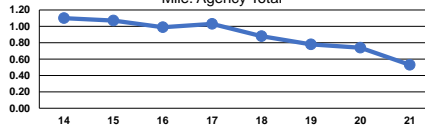
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.01	0.2	1.8
Bus	\$15.86	0.6	8.4
Total	\$17.45	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,859 Annual Unlinked Trips (UPT)

Service Supplied

548,774 Annual Vehicle Revenue Miles (VRM)
 33,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,199,596 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 4

Financial Information

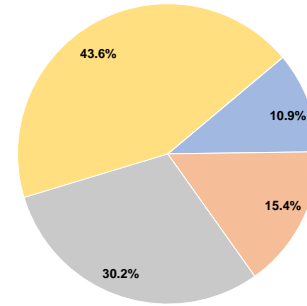
Sources of Operating Funds Expended

Fare Revenues	\$243,047	10.9%
Local Funds	\$343,315	15.4%
State Funds	\$673,082	30.2%
Federal Assistance	\$972,345	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,231,789	100.0%

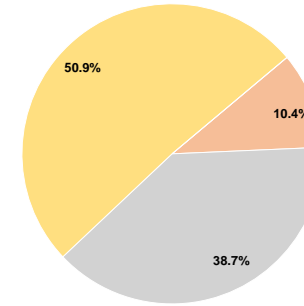
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,996	10.4%
State Funds	\$74,219	38.7%
Federal Assistance	\$97,750	50.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,965	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$247,140	\$6,484	\$0	2,260	71,350	2,143
Demand Response	15	-	\$1,496,198	\$235,664	\$191,965	23,393	344,417	23,166
Bus	3	-	\$456,258	\$899	\$0	23,206	133,007	8,504
Total	21	-	\$2,199,596	\$243,047	\$191,965	48,859	548,774	33,813

Performance Measures

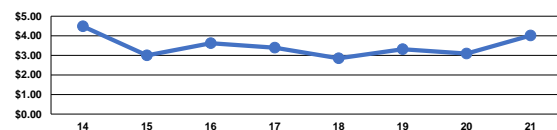
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.46	\$115.32
Demand Response	\$4.34	\$64.59
Bus	\$3.43	\$53.65
Total	\$4.01	\$65.05

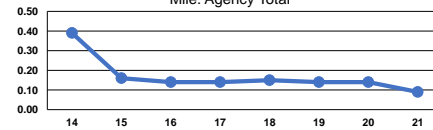
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$109.35	0.0	1.1
Demand Response	\$63.96	0.1	1.0
Bus	\$19.66	0.2	2.7
Total	\$45.02	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,573 Annual Unlinked Trips (UPT)

Service Supplied

321,318 Annual Vehicle Revenue Miles (VRM)
 18,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,113,023 Total Operating Expenses

Database Information

NTDID: 0R02-00348
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

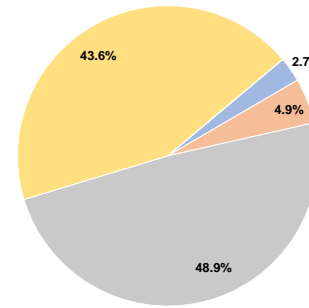
Sources of Operating Funds Expended

Fare Revenues	\$30,069	2.7%
Local Funds	\$54,200	4.9%
State Funds	\$543,761	48.9%
Federal Assistance	\$484,993	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,113,023	100.0%

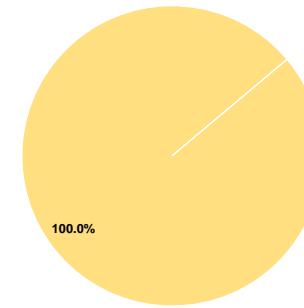
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$232,376	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,376	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$823,534	\$25,730	\$147,622	28,200	267,831	12,742
Demand Response	5	-	\$189,818	\$2,686	\$0	2,361	19,305	2,532
Bus	1	-	\$99,671	\$1,653	\$84,754	3,012	34,182	2,928
Total	13	-	\$1,113,023	\$30,069	\$232,376	33,573	321,318	18,202

Performance Measures

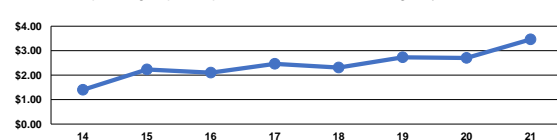
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$64.63
Demand Response	\$9.83	\$74.97
Bus	\$2.92	\$34.04
Total	\$3.46	\$61.15

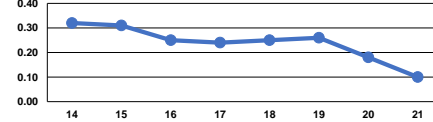
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.20	0.1	2.2
Demand Response	\$80.40	0.1	0.9
Bus	\$33.09	0.1	1.0
Total	\$33.15	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,860 Annual Unlinked Trips (UPT)

Service Supplied

118,437 Annual Vehicle Revenue Miles (VRM)
 14,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,852 Total Operating Expenses

Database Information

NTDID: 0R02-00359
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

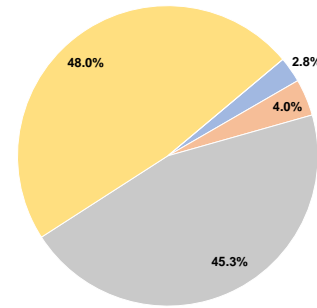
Sources of Operating Funds Expended

Fare Revenues	\$15,432	2.8%
Local Funds	\$22,127	4.0%
State Funds	\$253,108	45.3%
Federal Assistance	\$268,185	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$558,852	100.0%

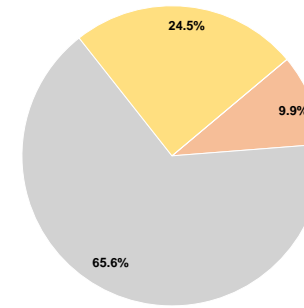
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,710	9.9%
State Funds	\$124,310	65.6%
Federal Assistance	\$46,439	24.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,459	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$364,779	\$15,432	\$92,879	22,931	66,232	9,319
Bus	-	2	\$194,073	\$0	\$96,580	6,929	52,205	5,319
Total	-	6	\$558,852	\$15,432	\$189,459	29,860	118,437	14,638

Performance Measures

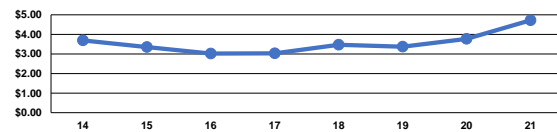
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$39.14
Bus	\$3.72	\$36.49
Total	\$4.72	\$38.18

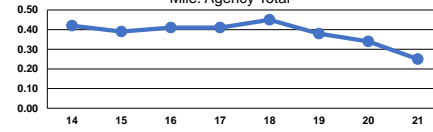
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.3	2.5
Bus	\$28.01	0.1	1.3
Total	\$18.72	0.3	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,051 Annual Unlinked Trips (UPT)

Service Supplied

112,059 Annual Vehicle Revenue Miles (VRM)
 9,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$694,045 Total Operating Expenses

Database Information

NTDID: 0R02-00360
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

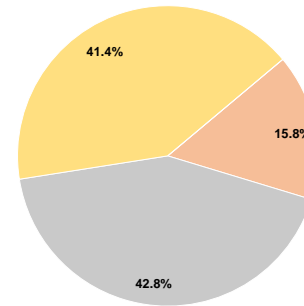
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,874	15.8%
State Funds	\$419,969	42.8%
Federal Assistance	\$405,649	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$980,492	100.0%

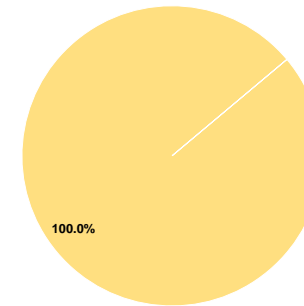
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,327	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,327	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$277,618	\$0	\$10,931	8,828	53,773	5,741
Bus	1	-	\$416,427	\$0	\$16,396	20,223	58,286	3,742
Total	3	-	\$694,045	\$0	\$27,327	29,051	112,059	9,483

Performance Measures

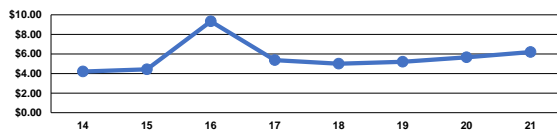
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$48.36
Bus	\$7.14	\$111.28
Total	\$6.19	\$73.19

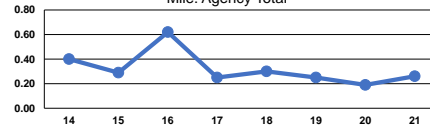
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.45	0.2	1.5
Bus	\$20.59	0.3	5.4
Total	\$23.89	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,698 Annual Unlinked Trips (UPT)

Service Supplied

488,130 Annual Vehicle Revenue Miles (VRM)
29,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,687,319 Total Operating Expenses

Database Information

NTDID: 0R02-00363
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 18
Service Vehicles -
Facilities -

Financial Information

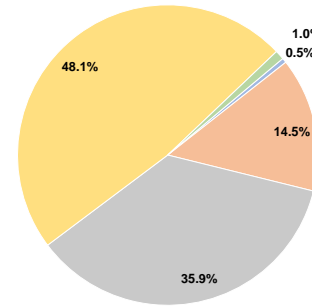
Sources of Operating Funds Expended

Fare Revenues	\$8,560	0.5%
Local Funds	\$243,994	14.5%
State Funds	\$605,745	35.9%
Federal Assistance	\$812,245	48.1%
Other Funds	\$16,775	1.0%
Total Operating Funds Expended	\$1,687,319	100.0%

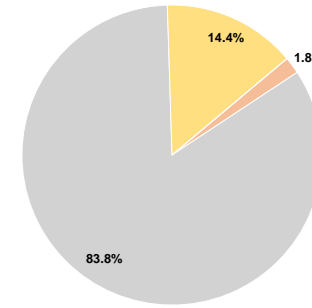
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,604	1.8%
State Funds	\$716,339	83.8%
Federal Assistance	\$122,933	14.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$854,876	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$636,810	\$6,736	\$383,157	30,104	208,264	7,396
Demand Response	19	-	\$845,892	\$0	\$16,314	30,726	212,327	20,300
Bus	-	2	\$204,617	\$1,824	\$455,405	5,868	67,539	2,015
Total	19	5	\$1,687,319	\$8,560	\$854,876	66,698	488,130	29,711

Performance Measures

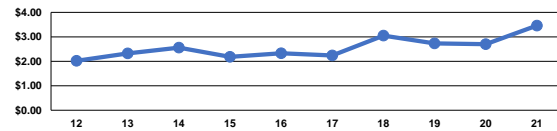
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$86.10
Demand Response	\$3.98	\$41.67
Bus	\$3.03	\$101.55
Total	\$3.46	\$56.79

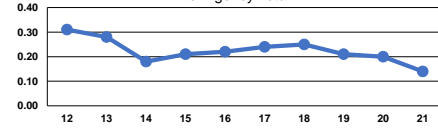
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.15	0.1	4.1
Demand Response	\$27.53	0.1	1.5
Bus	\$34.87	0.1	2.9
Total	\$25.30	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,530 Annual Unlinked Trips (UPT)

Service Supplied

96,081 Annual Vehicle Revenue Miles (VRM)
10,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,746 Total Operating Expenses

Database Information

NTDID: 0R02-00374
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

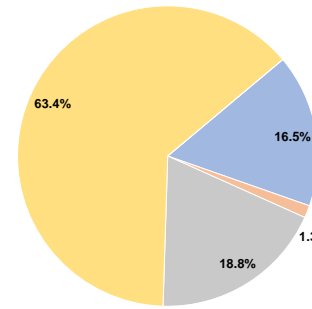
Sources of Operating Funds Expended

Fare Revenues	\$100,673	16.5%
Local Funds	\$8,131	1.3%
State Funds	\$114,791	18.8%
Federal Assistance	\$387,151	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$610,746	100.0%

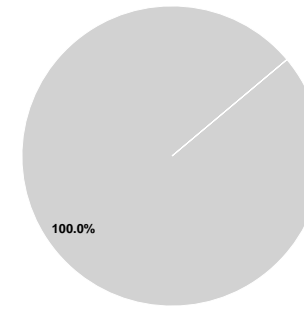
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,685	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,685	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$390,877	\$100,673	\$15,158	19,757	59,362	7,004
Bus	-	1	\$219,869	\$0	\$8,527	3,773	36,719	3,359
Total	-	9	\$610,746	\$100,673	\$23,685	23,530	96,081	10,363

Performance Measures

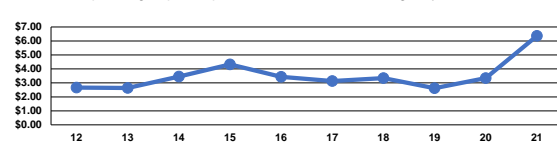
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$55.81
Bus	\$5.99	\$65.46
Total	\$6.36	\$58.94

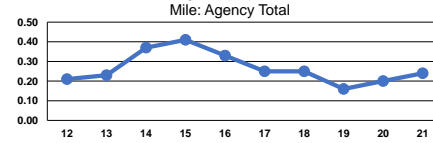
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.3	2.8
Bus	\$58.27	0.1	1.1
Total	\$25.96	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,416 Annual Unlinked Trips (UPT)

Service Supplied

333,696 Annual Vehicle Revenue Miles (VRM)
 12,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,482,942 Total Operating Expenses

Database Information

NTDID: 0R02-00375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles 2
 Facilities 3

Financial Information

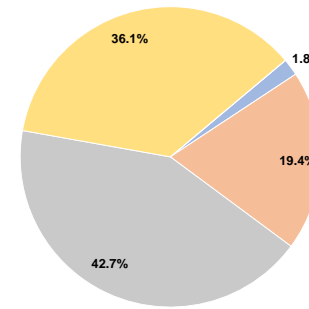
Sources of Operating Funds Expended

Fare Revenues	\$27,095	1.8%
Local Funds	\$288,162	19.4%
State Funds	\$632,600	42.7%
Federal Assistance	\$535,085	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,482,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$555,438	\$7,384	\$0	11,602	148,342	4,503
Demand Response	-	5	\$382,309	\$10,209	\$0	4,664	57,504	3,627
Bus	-	3	\$545,195	\$9,502	\$0	3,150	127,850	4,630
Total	-	11	\$1,482,942	\$27,095	\$0	19,416	333,696	12,760

Performance Measures

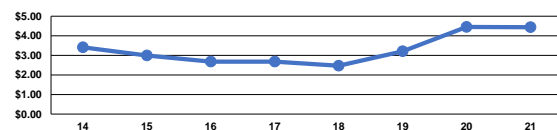
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.74	\$123.35
Demand Response	\$6.65	\$105.41
Bus	\$4.26	\$117.75
Total	\$4.44	\$116.22

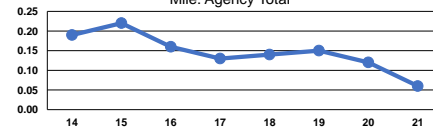
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.87	0.1	2.6
Demand Response	\$81.97	0.1	1.3
Bus	\$173.08	0.0	0.7
Total	\$76.38	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,720 Annual Unlinked Trips (UPT)

Service Supplied

62,700 Annual Vehicle Revenue Miles (VRM)
 6,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$555,509 Total Operating Expenses

Database Information

NTDID: 0R02-00377
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

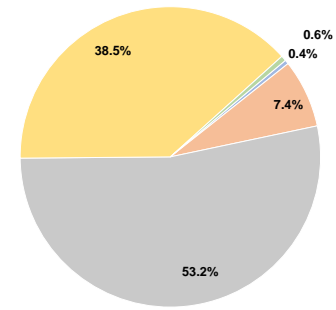
Sources of Operating Funds Expended

Fare Revenues	\$2,462	0.4%
Local Funds	\$40,847	7.4%
State Funds	\$295,432	53.2%
Federal Assistance	\$213,628	38.5%
Other Funds	\$3,140	0.6%
Total Operating Funds Expended	\$555,509	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$391,467	\$1,502	\$0	14,092	44,987	4,464
Bus	1	-	\$164,042	\$960	\$0	5,628	17,713	2,083
Total	6	-	\$555,509	\$2,462	\$0	19,720	62,700	6,547

Performance Measures

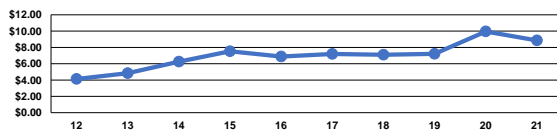
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.70	\$87.69
Bus	\$9.26	\$78.75
Total	\$8.86	\$84.85

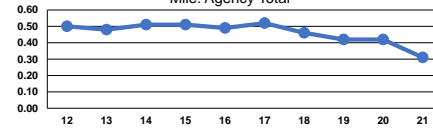
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.3	3.2
Bus	\$29.15	0.3	2.7
Total	\$28.17	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,640 Annual Unlinked Trips (UPT)

Service Supplied

337,675 Annual Vehicle Revenue Miles (VRM)
 17,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,796,738 Total Operating Expenses

Database Information

NTDID: 0R02-00389
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

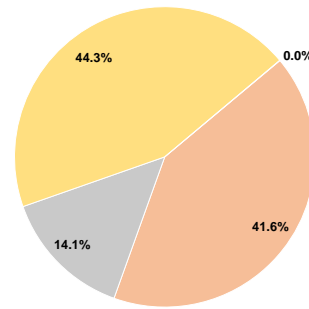
Sources of Operating Funds Expended

Fare Revenues	\$603	0.0%
Local Funds	\$746,722	41.6%
State Funds	\$254,223	14.1%
Federal Assistance	\$795,190	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,796,738	100.0%

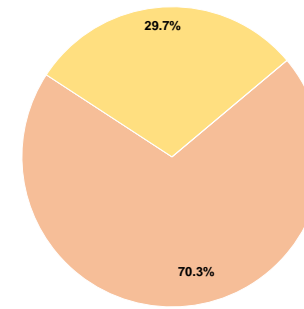
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$526,459	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$222,224	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$748,683	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$1,381,633	\$0	\$137,402	62,351	259,661	10,698
Demand Response	-	3	\$329,747	\$603	\$575,713	9,147	61,972	5,181
Bus	-	1	\$85,358	\$0	\$35,568	5,142	16,042	1,232
Total	-	7	\$1,796,738	\$603	\$748,683	76,640	337,675	17,111

Performance Measures

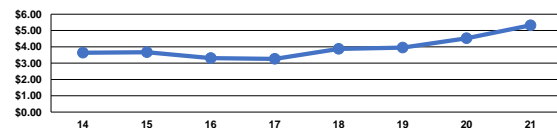
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$129.15
Demand Response	\$5.32	\$63.65
Bus	\$5.32	\$69.28
Total	\$5.32	\$105.00

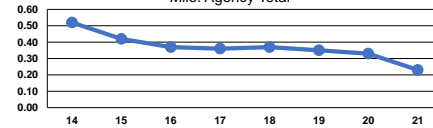
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.16	0.2	5.8
Demand Response	\$36.05	0.1	1.8
Bus	\$16.60	0.3	4.2
Total	\$23.44	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,091 Annual Unlinked Trips (UPT)

Service Supplied

116,401 Annual Vehicle Revenue Miles (VRM)
 11,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$953,411 Total Operating Expenses

Database Information

NTDID: OR02-00396
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: OR02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 2

Financial Information

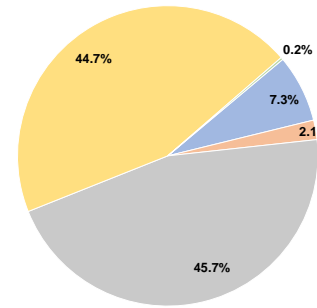
Sources of Operating Funds Expended

Fare Revenues	\$69,412	7.3%
Local Funds	\$20,000	2.1%
State Funds	\$435,704	45.7%
Federal Assistance	\$425,915	44.7%
Other Funds	\$2,380	0.2%
Total Operating Funds Expended	\$953,411	100.0%

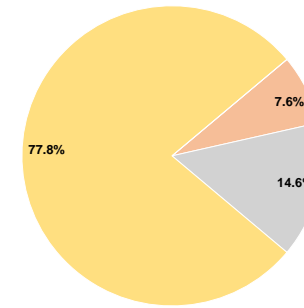
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,968	7.6%
State Funds	\$26,986	14.6%
Federal Assistance	\$143,299	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$184,253	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$636,943	\$64,544	\$168,846	10,111	73,946	5,952
Bus	4	-	\$316,468	\$4,868	\$15,407	3,980	42,455	5,576
Total	7	-	\$953,411	\$69,412	\$184,253	14,091	116,401	11,528

Performance Measures

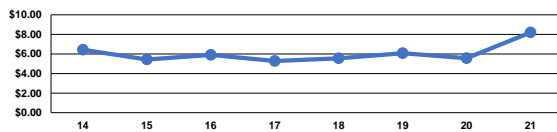
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.61	\$107.01
Bus	\$7.45	\$56.76
Total	\$8.19	\$82.70

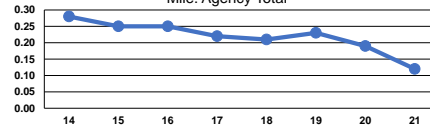
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.00	0.1	1.7
Bus	\$79.51	0.1	0.7
Total	\$67.66	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 2,807 Annual Unlinked Trips (UPT)

Service Supplied
 100,783 Annual Vehicle Revenue Miles (VRM)
 5,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$309,075 Total Operating Expenses

Database Information

NTDID: 0R02-00409
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 3

Financial Information

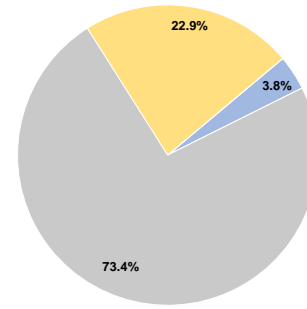
Sources of Operating Funds Expended

Fare Revenues	\$11,599	3.8%
Local Funds	\$0	0.0%
State Funds	\$226,790	73.4%
Federal Assistance	\$70,686	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$309,075	100.0%

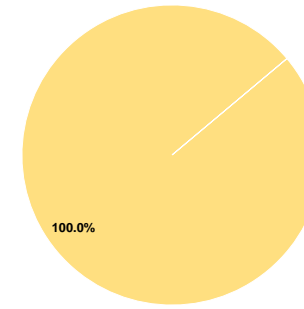
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,998	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,998	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$309,075	\$11,599	\$26,998	2,807	100,783	5,197
Total	5	-	\$309,075	\$11,599	\$26,998	2,807	100,783	5,197

Performance Measures

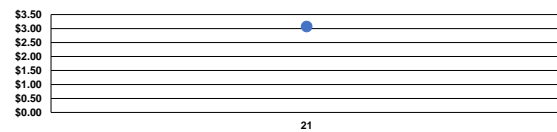
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$59.47
Total	\$3.07	\$59.47

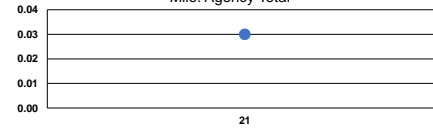
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$110.11	0.0	0.5
Total	\$110.11	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,838 Annual Unlinked Trips (UPT)

Service Supplied

494,733 Annual Vehicle Revenue Miles (VRM)
 26,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,401,942 Total Operating Expenses

Database Information

NTDID: 0R02-00459
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

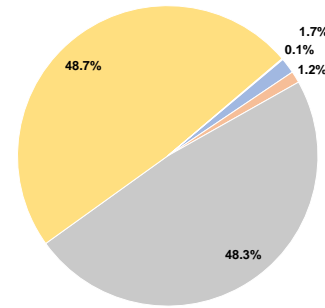
Sources of Operating Funds Expended

Fare Revenues	\$40,615	1.7%
Local Funds	\$30,000	1.2%
State Funds	\$1,159,167	48.3%
Federal Assistance	\$1,169,760	48.7%
Other Funds	\$2,400	0.1%
Total Operating Funds Expended	\$2,401,942	100.0%

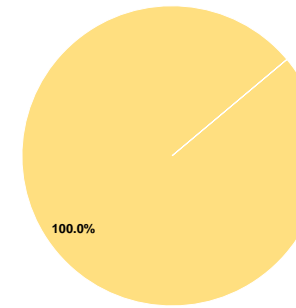
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,105	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,105	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	2	\$342,504	\$11,207	\$0	4,362	63,115	3,343
Demand Response	-	14	\$817,535	\$5,012	\$86,105	23,580	168,563	14,554
Bus	-	6	\$1,241,903	\$24,396	\$0	44,896	263,055	8,425
Total	-	22	\$2,401,942	\$40,615	\$86,105	72,838	494,733	26,322

Performance Measures

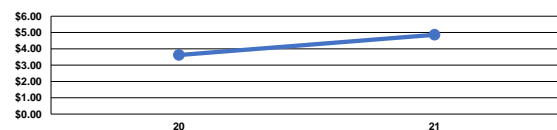
Service Efficiency

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour		per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.43	\$102.45	Commuter Bus	\$78.52	0.1
Demand Response	\$4.85	\$56.17	Demand Response	\$34.67	0.1
Bus	\$4.72	\$147.41	Bus	\$27.66	0.2
Total	\$4.86	\$91.25	Total	\$32.98	0.1

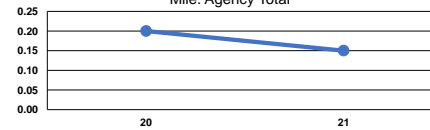
Service Effectiveness

Mode	Operating Expenses per		Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour		per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.43	\$102.45	Commuter Bus	\$78.52	0.1
Demand Response	\$4.85	\$56.17	Demand Response	\$34.67	0.1
Bus	\$4.72	\$147.41	Bus	\$27.66	0.2
Total	\$4.86	\$91.25	Total	\$32.98	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,156 Annual Unlinked Trips (UPT)

Service Supplied

149,572 Annual Vehicle Revenue Miles (VRM)
 6,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,031 Total Operating Expenses

Database Information

NTDID: 0R02-00464
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

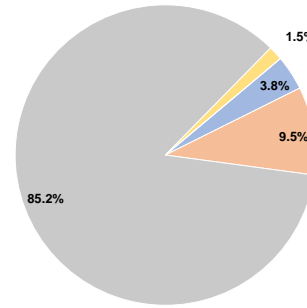
Sources of Operating Funds Expended

Fare Revenues	\$20,650	3.8%
Local Funds	\$52,176	9.5%
State Funds	\$468,830	85.2%
Federal Assistance	\$8,375	1.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,031	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$550,031	\$20,650	\$0	5,156	149,572	6,541
Total	-	3	\$550,031	\$20,650	\$0	5,156	149,572	6,541

Performance Measures

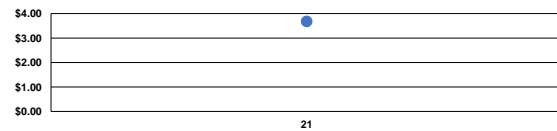
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$84.09
Total	\$3.68	\$84.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$106.68	0.0	0.8
Total	\$106.68	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,771 Annual Unlinked Trips (UPT)

Service Supplied

168,321 Annual Vehicle Revenue Miles (VRM)
 7,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$805,526 Total Operating Expenses

Database Information

NTDID: 0R03-00033
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

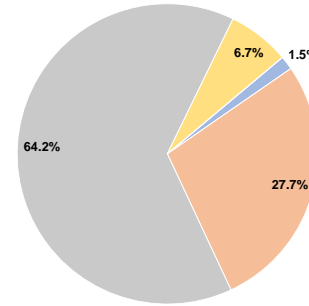
Sources of Operating Funds Expended

Fare Revenues	\$11,984	1.5%
Local Funds	\$222,772	27.7%
State Funds	\$516,967	64.2%
Federal Assistance	\$53,803	6.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$805,526	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$805,526	\$11,984	\$0	11,771	168,321	7,521
Total	11	-	\$805,526	\$11,984	\$0	11,771	168,321	7,521

Performance Measures

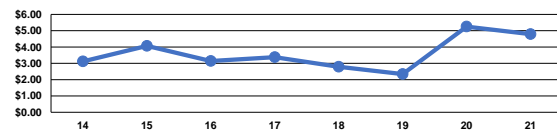
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$107.10
Total	\$4.79	\$107.10

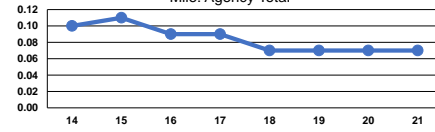
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.43	0.1	1.6
Total	\$68.43	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,742 Annual Unlinked Trips (UPT)

Service Supplied

51,195 Annual Vehicle Revenue Miles (VRM)
3,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,353 Total Operating Expenses

Database Information

NTDID: 0R03-00282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

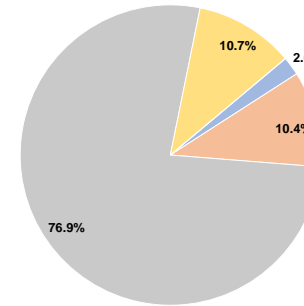
Sources of Operating Funds Expended

Fare Revenues	\$4,627	2.0%
Local Funds	\$23,744	10.4%
State Funds	\$176,432	76.9%
Federal Assistance	\$24,550	10.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,353	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$229,353	\$4,627	\$0	6,742	51,195	3,168
Total	4	-	\$229,353	\$4,627	\$0	6,742	51,195	3,168

Performance Measures

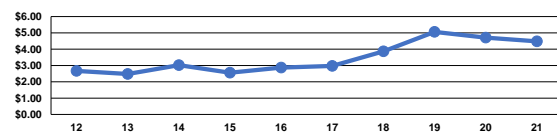
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$72.40
Total	\$4.48	\$72.40

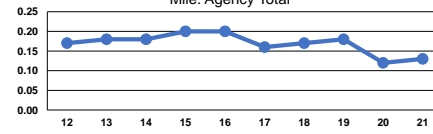
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.02	0.1	2.1
Total	\$34.02	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,157 Annual Unlinked Trips (UPT)

Service Supplied

235,284 Annual Vehicle Revenue Miles (VRM)
 8,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,902 Total Operating Expenses

Database Information

NTDID: 0R03-00285
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

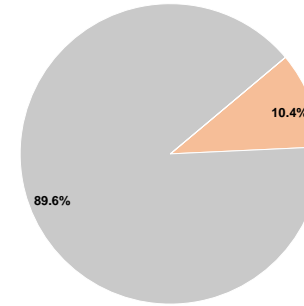
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,891	10.4%
State Funds	\$794,011	89.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,902	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	4	\$885,902	\$0	\$0	18,157	235,284	8,672
Total	-	4	\$885,902	\$0	\$0	18,157	235,284	8,672

Performance Measures

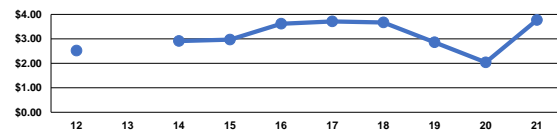
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$102.16
Total	\$3.77	\$102.16

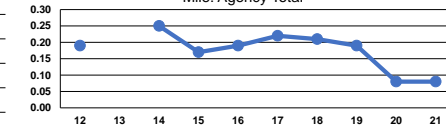
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.79	0.1	2.1
Total	\$48.79	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,076 Annual Unlinked Trips (UPT)

Service Supplied

458,961 Annual Vehicle Revenue Miles (VRM)
 22,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,854 Total Operating Expenses

Database Information

NTDID: 0R03-00286
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

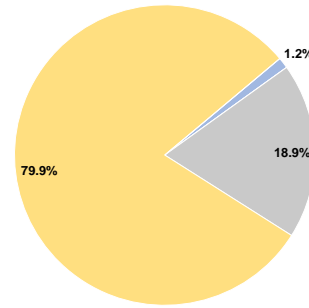
Sources of Operating Funds Expended

Fare Revenues	\$9,574	1.2%
Local Funds	\$0	0.0%
State Funds	\$152,622	18.9%
Federal Assistance	\$644,658	79.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$806,854	100.0%

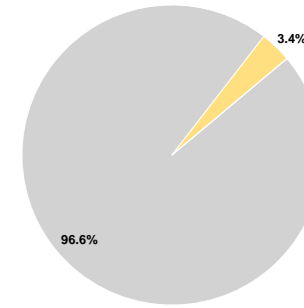
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,120	96.6%
Federal Assistance	\$990	3.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,110	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$151,090	\$1,768	\$15,050	2,115	51,333	2,014
Demand Response	6	-	\$655,764	\$7,806	\$14,060	13,961	407,628	20,365
Total	9	-	\$806,854	\$9,574	\$29,110	16,076	458,961	22,379

Performance Measures

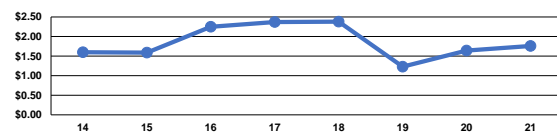
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$75.02
Demand Response	\$1.61	\$32.20
Total	\$1.76	\$36.05

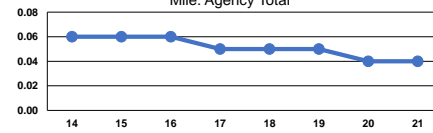
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$71.44	0.0	1.1
Demand Response	\$46.97	0.0	0.7
Total	\$50.19	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,491 Annual Unlinked Trips (UPT)

Service Supplied

554,330 Annual Vehicle Revenue Miles (VRM)
 28,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,978,198 Total Operating Expenses

Database Information

NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities -

Financial Information

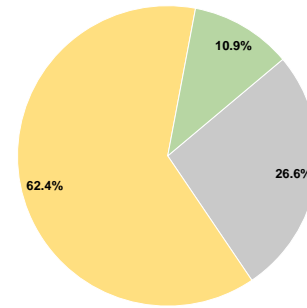
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,108	26.6%
Federal Assistance	\$1,235,030	62.4%
Other Funds	\$216,060	10.9%
Total Operating Funds Expended	\$1,978,198	100.0%

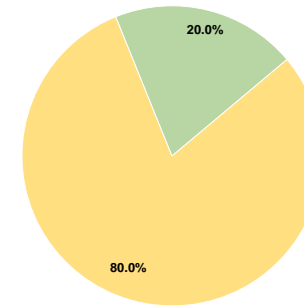
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$229,397	80.0%
Other Funds	\$57,349	20.0%
Total Capital Funds Expended	\$286,746	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,004,042	\$0	\$286,746	8,735	225,261	15,487
Bus	5	-	\$974,156	\$0	\$0	7,756	329,069	13,496
Total	21	-	\$1,978,198	\$0	\$286,746	16,491	554,330	28,983

Performance Measures

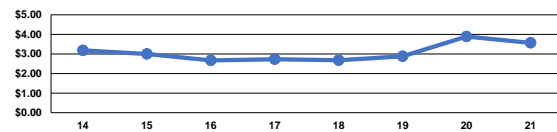
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$64.83
Bus	\$2.96	\$72.18
Total	\$3.57	\$68.25

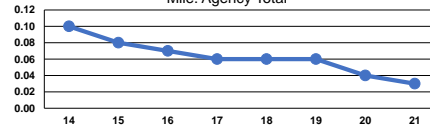
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$114.94	0.0	0.6
Bus	\$125.60	0.0	0.6
Total	\$119.96	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

534,501 Annual Unlinked Trips (UPT)

Service Supplied

453,532 Annual Vehicle Revenue Miles (VRM)
 37,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,911,573 Total Operating Expenses

Database Information

NTDID: 0R03-00294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 32
 Service Vehicles 5
 Facilities 4

Financial Information

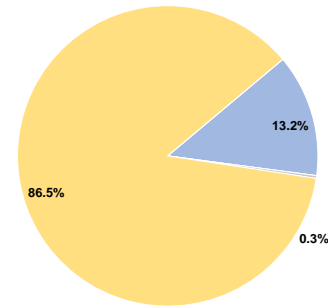
Sources of Operating Funds Expended

Fare Revenues	\$648,805	13.2%
Local Funds	\$0	0.0%
State Funds	\$14,746	0.3%
Federal Assistance	\$4,248,022	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,911,573	100.0%

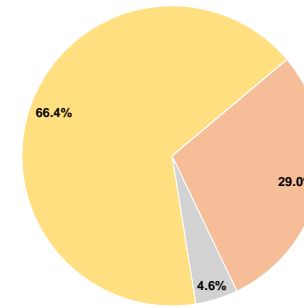
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$605,033	29.0%
State Funds	\$95,527	4.6%
Federal Assistance	\$1,386,327	66.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,086,887	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$1,219,052	\$2,310	\$0	12,142	54,026	7,176
Bus	15	-	\$3,692,521	\$646,495	\$2,086,887	522,359	399,506	30,296
Total	19	-	\$4,911,573	\$648,805	\$2,086,887	534,501	453,532	37,472

Performance Measures

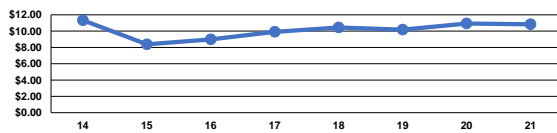
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.56	\$169.88
Bus	\$9.24	\$121.88
Total	\$10.83	\$131.07

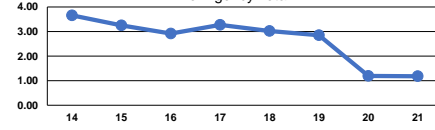
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.40	0.2	1.7
Bus	\$7.07	1.3	17.2
Total	\$9.19	1.2	14.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,460 Annual Unlinked Trips (UPT)

Service Supplied

393,921 Annual Vehicle Revenue Miles (VRM)
 19,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,936,645 Total Operating Expenses

Database Information

NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

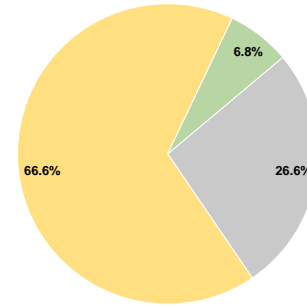
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$514,921	26.6%
Federal Assistance	\$1,289,650	66.6%
Other Funds	\$132,074	6.8%
Total Operating Funds Expended	\$1,936,645	100.0%

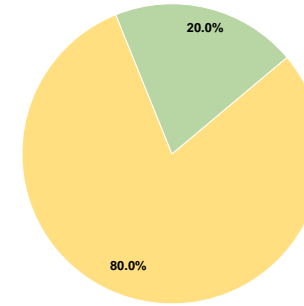
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$359,386	80.0%
Other Funds	\$89,847	20.0%
Total Capital Funds Expended	\$449,233	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$490,807	\$0	\$0	10,996	135,333	4,680
Demand Response	11	-	\$1,319,585	\$0	\$449,233	19,850	232,547	13,794
Bus	1	-	\$126,253	\$0	\$0	614	26,041	1,347
Total	13	-	\$1,936,645	\$0	\$449,233	31,460	393,921	19,821

Performance Measures

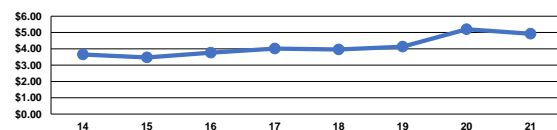
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.63	\$104.87
Demand Response	\$5.67	\$95.66
Bus	\$4.85	\$93.73
Total	\$4.92	\$97.71

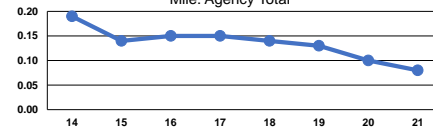
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$44.64	0.1	2.3
Demand Response	\$66.48	0.1	1.4
Bus	\$205.62	0.0	0.5
Total	\$61.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

335,916 Annual Unlinked Trips (UPT)

Service Supplied

1,914,467 Annual Vehicle Revenue Miles (VRM)
 74,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,641,867 Total Operating Expenses

Database Information

NTDID: 0R03-00298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 135
 Service Vehicles 31
 Facilities 8

Financial Information

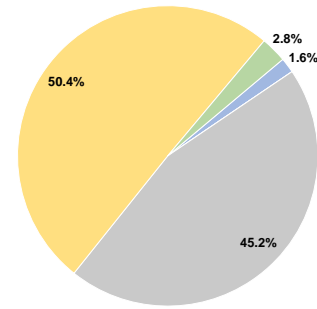
Sources of Operating Funds Expended

Fare Revenues	\$157,091	1.6%
Local Funds	\$0	0.0%
State Funds	\$4,359,176	45.2%
Federal Assistance	\$4,857,001	50.4%
Other Funds	\$268,599	2.8%
Total Operating Funds Expended	\$9,641,867	100.0%

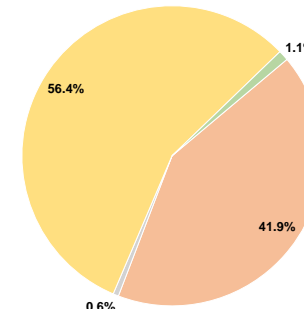
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$613,489	41.9%
State Funds	\$8,665	0.6%
Federal Assistance	\$824,865	56.4%
Other Funds	\$16,168	1.1%
Total Capital Funds Expended	\$1,463,187	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 66%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,605,115	\$0	\$0	34,912	217,595	13,461
Bus	20	-	\$7,635,857	\$0	\$1,463,187	243,799	1,356,173	46,751
Vanpool	30	-	\$400,895	\$157,091	\$0	57,205	340,699	13,994
Total	56	-	\$9,641,867	\$157,091	\$1,463,187	335,916	1,914,467	74,206

Performance Measures

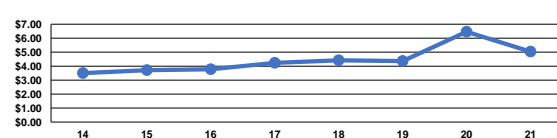
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$119.24
Bus	\$5.63	\$163.33
Vanpool	\$1.18	\$28.65
Total	\$5.04	\$129.93

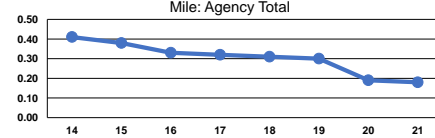
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.98	0.2	2.6
Bus	\$31.32	0.2	5.2
Vanpool	\$7.01	0.2	4.1
Total	\$28.70	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,274 Annual Unlinked Trips (UPT)

Service Supplied

372,640 Annual Vehicle Revenue Miles (VRM)
 15,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,159 Total Operating Expenses

Database Information

NTDID: 0R03-00299
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

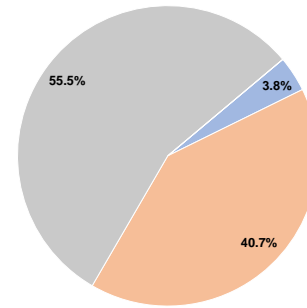
Sources of Operating Funds Expended

Fare Revenues	\$41,223	3.8%
Local Funds	\$437,620	40.7%
State Funds	\$597,316	55.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,076,159	100.0%

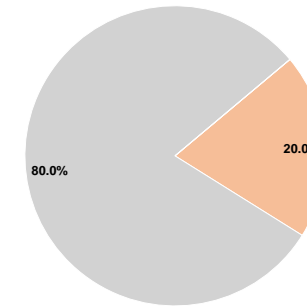
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,650	20.0%
State Funds	\$54,598	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,248	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$880,934	\$16,606	\$68,248	6,768	292,676	11,877
Bus	2	-	\$195,225	\$24,617	\$0	3,506	79,964	4,010
Total	14	-	\$1,076,159	\$41,223	\$68,248	10,274	372,640	15,887

Performance Measures

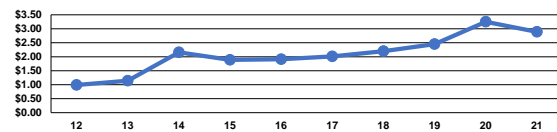
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$74.17
Bus	\$2.44	\$48.68
Total	\$2.89	\$67.74

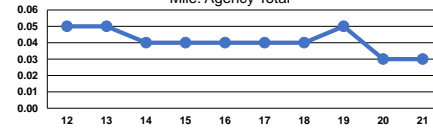
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.16	0.0	0.6
Bus	\$55.68	0.0	0.9
Total	\$104.75	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

439,920 Annual Unlinked Trips (UPT)

Service Supplied

1,726,224 Annual Vehicle Revenue Miles (VRM)
 81,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,155,302 Total Operating Expenses

Database Information

NTDID: 0R03-00303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 84
 Service Vehicles 15
 Facilities 4

Financial Information

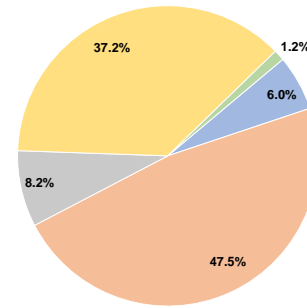
Sources of Operating Funds Expended

Fare Revenues	\$666,412	6.0%
Local Funds	\$5,297,316	47.5%
State Funds	\$915,300	8.2%
Federal Assistance	\$4,146,511	37.2%
Other Funds	\$129,763	1.2%
Total Operating Funds Expended	\$11,155,302	100.0%

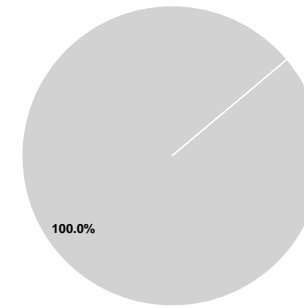
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$175,732	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 68%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,274,619	\$24,631	\$22,845	27,650	224,409	19,449
Bus	16	-	\$7,830,963	\$456,858	\$113,523	372,883	1,114,844	51,310
Vanpool	19	-	\$1,049,720	\$184,923	\$39,364	39,387	386,971	11,056
Total	48	-	\$11,155,302	\$666,412	\$175,732	439,920	1,726,224	81,815

Performance Measures

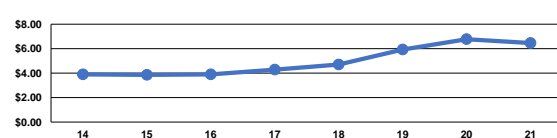
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.14	\$116.95
Bus	\$7.02	\$152.62
Vanpool	\$2.71	\$94.95
Total	\$6.46	\$136.35

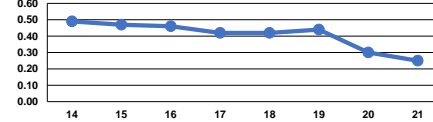
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.26	0.1	1.4
Bus	\$21.00	0.3	7.3
Vanpool	\$26.65	0.1	3.6
Total	\$25.36	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,155 Annual Unlinked Trips (UPT)

Service Supplied

648,207 Annual Vehicle Revenue Miles (VRM)
 31,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,317,139 Total Operating Expenses

Database Information

NTDID: 0R03-00309
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 73
 Service Vehicles 10
 Facilities 4

Financial Information

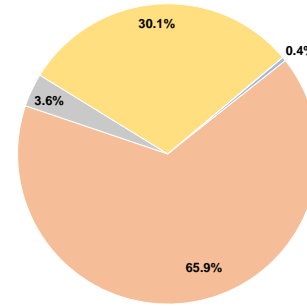
Sources of Operating Funds Expended

Fare Revenues	\$18,865	0.4%
Local Funds	\$2,843,524	65.9%
State Funds	\$155,331	3.6%
Federal Assistance	\$1,299,419	30.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,317,139	100.0%

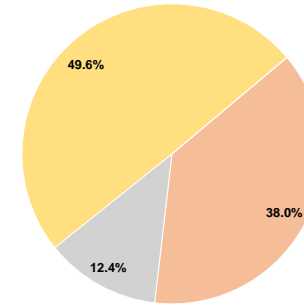
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$169,284	38.0%
State Funds	\$55,332	12.4%
Federal Assistance	\$221,330	49.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$445,946	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	12	\$488,242	\$0	\$0	15,025	137,527	5,483
Bus	12	-	\$3,779,104	\$0	\$445,946	78,970	457,993	25,167
Vanpool	6	-	\$49,793	\$18,865	\$0	7,160	52,687	881
Total	22	12	\$4,317,139	\$18,865	\$445,946	101,155	648,207	31,531

Performance Measures

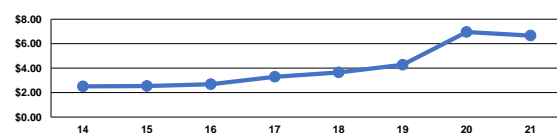
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$89.05
Bus	\$8.25	\$150.16
Vanpool	\$0.95	\$56.52
Total	\$6.66	\$136.92

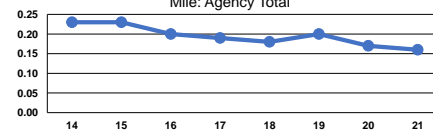
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.50	0.1	2.7
Bus	\$47.85	0.2	3.1
Vanpool	\$6.95	0.1	8.1
Total	\$42.68	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,916 Annual Unlinked Trips (UPT)

Service Supplied

418,788 Annual Vehicle Revenue Miles (VRM)
 34,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,236,757 Total Operating Expenses

Database Information

NTDID: 0R03-00312
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles 3
 Facilities -

Financial Information

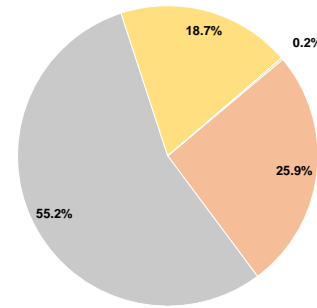
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,674	25.9%
State Funds	\$1,233,821	55.2%
Federal Assistance	\$419,116	18.7%
Other Funds	\$4,146	0.2%
Total Operating Funds Expended	\$2,236,757	100.0%

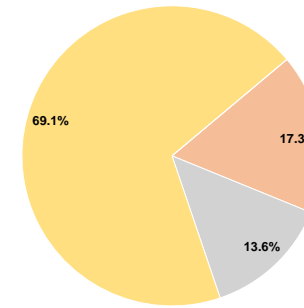
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,230	17.3%
State Funds	\$55,419	13.6%
Federal Assistance	\$280,883	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,532	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$826,178	\$0	\$132,158	9,091	86,238	8,466
Bus	6	-	\$1,410,579	\$0	\$274,374	65,825	332,550	25,817
Total	11	-	\$2,236,757	\$0	\$406,532	74,916	418,788	34,283

Performance Measures

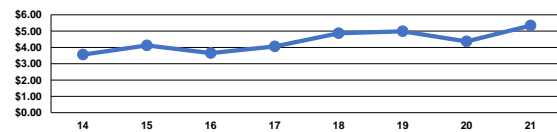
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.58	\$97.59
Bus	\$4.24	\$54.64
Total	\$5.34	\$65.24

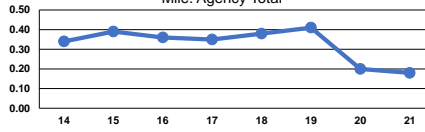
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.88	0.1	1.1
Bus	\$21.43	0.2	2.5
Total	\$29.86	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

410,534 Annual Unlinked Trips (UPT)

Service Supplied

1,311,534 Annual Vehicle Revenue Miles (VRM)
 66,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,232,192 Total Operating Expenses

Database Information

NTDID: 0R03-00314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 76
 Service Vehicles 9
 Facilities 10

Financial Information

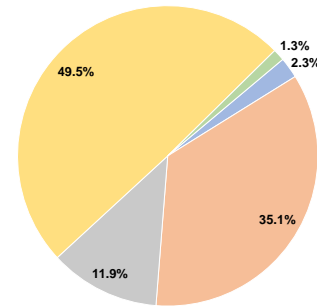
Sources of Operating Funds Expended

Fare Revenues	\$208,121	2.3%
Local Funds	\$3,241,301	35.1%
State Funds	\$1,099,000	11.9%
Federal Assistance	\$4,567,127	49.5%
Other Funds	\$116,643	1.3%
Total Operating Funds Expended	\$9,232,192	100.0%

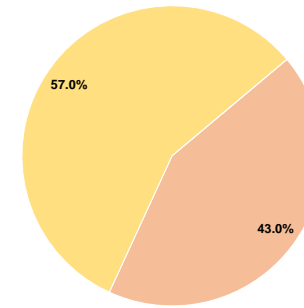
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,141,722	43.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,842,025	57.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,983,747	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 29%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$2,198,019	\$37,316	\$304,242	44,735	266,809	20,932
Bus	20	-	\$6,960,393	\$118,168	\$4,679,505	346,768	928,973	36,378
Vanpool	10	-	\$73,780	\$52,637	\$0	19,031	115,752	8,873
Total	41	-	\$9,232,192	\$208,121	\$4,983,747	410,534	1,311,534	66,183

Performance Measures

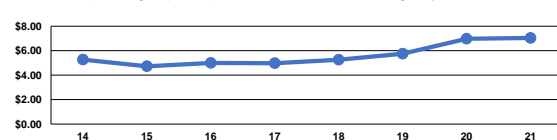
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$105.01
Bus	\$7.49	\$191.34
Vanpool	\$0.64	\$8.32
Total	\$7.04	\$139.49

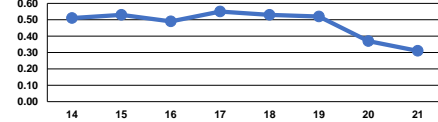
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.13	0.2	2.1
Bus	\$20.07	0.4	9.5
Vanpool	\$3.88	0.2	2.1
Total	\$22.49	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

178,877 Annual Unlinked Trips (UPT)

Service Supplied

718,073 Annual Vehicle Revenue Miles (VRM)
 36,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,636,836 Total Operating Expenses

Database Information

NTDID: 0R03-00315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 54
 Service Vehicles 7
 Facilities 5

Financial Information

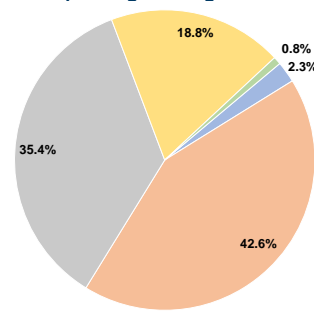
Sources of Operating Funds Expended

Fare Revenues	\$151,007	2.3%
Local Funds	\$2,829,282	42.6%
State Funds	\$2,352,468	35.4%
Federal Assistance	\$1,249,218	18.8%
Other Funds	\$54,861	0.8%
Total Operating Funds Expended	\$6,636,836	100.0%

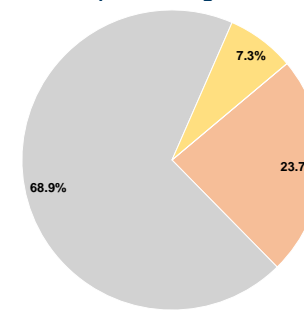
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,517,677	23.7%
State Funds	\$4,404,913	68.9%
Federal Assistance	\$468,636	7.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,391,226	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,935,045	\$0	\$1,911,121	24,836	200,839	9,549
Bus	13	-	\$4,693,958	\$140,507	\$4,480,105	151,181	494,698	26,723
Vanpool	3	-	\$7,833	\$10,500	\$0	2,860	22,536	712
Total	32	-	\$6,636,836	\$151,007	\$6,391,226	178,877	718,073	36,984

Performance Measures

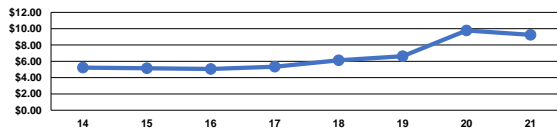
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$202.64
Bus	\$9.49	\$175.65
Vanpool	\$0.35	\$11.00
Total	\$9.24	\$179.45

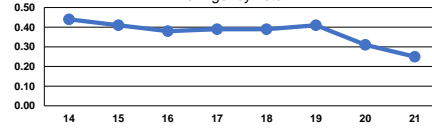
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.91	0.1	2.6
Bus	\$31.05	0.3	5.7
Vanpool	\$2.74	0.1	4.0
Total	\$37.10	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

145,695 Annual Unlinked Trips (UPT)

Service Supplied

640,230 Annual Vehicle Revenue Miles (VRM)
 25,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,937,146 Total Operating Expenses

Database Information

NTDID: 0R03-00316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles 11
 Facilities 5

Financial Information

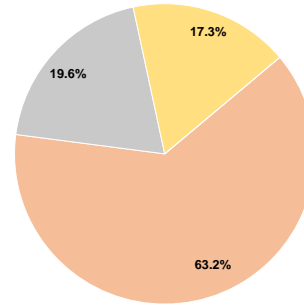
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,119,093	63.2%
State Funds	\$965,793	19.6%
Federal Assistance	\$852,260	17.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,937,146	100.0%

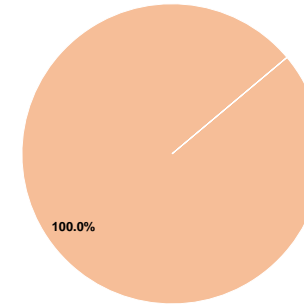
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$379,847	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,847	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$755,314	\$0	\$322,870	8,455	44,626	4,218
Bus	7	-	\$4,181,832	\$0	\$56,977	137,240	595,604	21,712
Vanpool	-	-	\$0	\$0	\$0	0	0	0
Total	10	-	\$4,937,146	\$0	\$379,847	145,695	640,230	25,930

Performance Measures

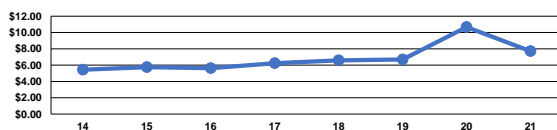
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.93	\$179.07
Bus	\$7.02	\$192.60
Vanpool	\$0.00	\$0.00
Total	\$7.71	\$190.40

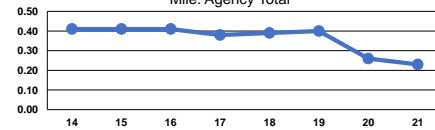
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.33	0.2	2.0
Bus	\$30.47	0.2	6.3
Vanpool	\$0.00	0.0	0.0
Total	\$33.89	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,412 Annual Unlinked Trips (UPT)

Service Supplied

231,612 Annual Vehicle Revenue Miles (VRM)
 18,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,463,419 Total Operating Expenses

Database Information

NTDID: 0R03-00317
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

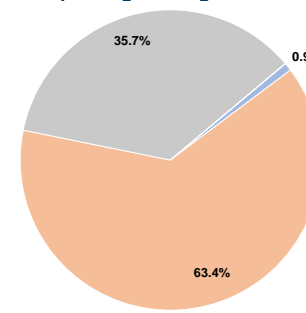
Sources of Operating Funds Expended

Fare Revenues	\$12,834	0.9%
Local Funds	\$928,113	63.4%
State Funds	\$522,472	35.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,463,419	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,463,419	\$12,834	\$0	26,412	231,612	18,485
Total	8	-	\$1,463,419	\$12,834	\$0	26,412	231,612	18,485

Performance Measures

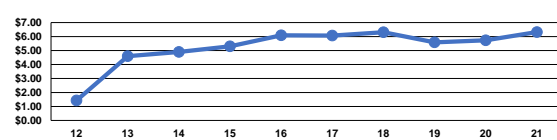
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$79.17
Total	\$6.32	\$79.17

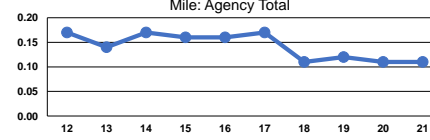
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.41	0.1	1.4
Total	\$55.41	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,387 Annual Unlinked Trips (UPT)

Service Supplied

300,793 Annual Vehicle Revenue Miles (VRM)
13,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,746,583 Total Operating Expenses

Database Information

NTDID: 0R03-00322
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 19
Service Vehicles 3
Facilities 5

Financial Information

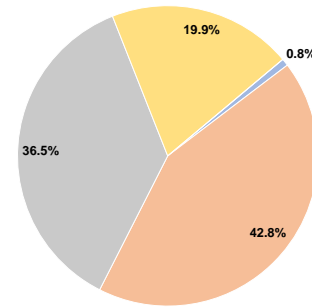
Sources of Operating Funds Expended

Fare Revenues	\$13,603	0.8%
Local Funds	\$747,886	42.8%
State Funds	\$637,855	36.5%
Federal Assistance	\$347,239	19.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,746,583	100.0%

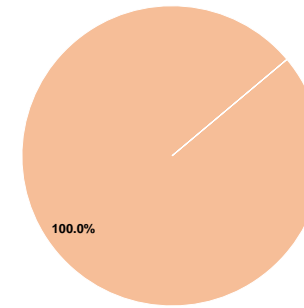
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,146	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$571,515	\$4,217	\$0	8,809	57,498	4,667
Bus	5	-	\$1,175,068	\$9,386	\$59,146	45,578	243,295	8,683
Total	9	-	\$1,746,583	\$13,603	\$59,146	54,387	300,793	13,350

Performance Measures

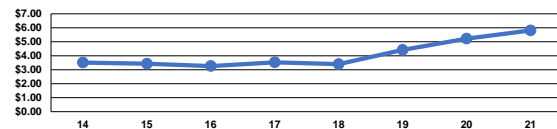
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.94	\$122.46
Bus	\$4.83	\$135.33
Total	\$5.81	\$130.83

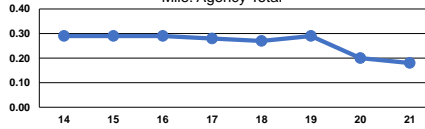
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.88	0.2	1.9
Bus	\$25.78	0.2	5.2
Total	\$32.11	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,324 Annual Unlinked Trips (UPT)

Service Supplied

268,828 Annual Vehicle Revenue Miles (VRM)
 15,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,360,272 Total Operating Expenses

Database Information

NTDID: 0R03-00332
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

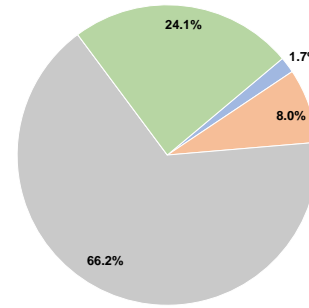
Sources of Operating Funds Expended

Fare Revenues	\$23,540	1.7%
Local Funds	\$109,220	8.0%
State Funds	\$899,998	66.2%
Federal Assistance	\$0	0.0%
Other Funds	\$327,514	24.1%
Total Operating Funds Expended	\$1,360,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 18%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$862,324	\$23,539	\$0	28,537	104,417	9,434
Bus	3	-	\$497,948	\$1	\$0	6,787	164,411	6,460
Total	11	-	\$1,360,272	\$23,540	\$0	35,324	268,828	15,894

Performance Measures

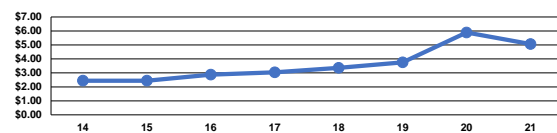
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.26	\$91.41
Bus	\$3.03	\$77.08
Total	\$5.06	\$85.58

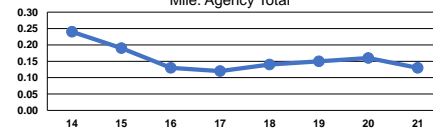
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.22	0.3	3.0
Bus	\$73.37	0.0	1.1
Total	\$38.51	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,909 Annual Unlinked Trips (UPT)

Service Supplied

396,324 Annual Vehicle Revenue Miles (VRM)
 13,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,774 Total Operating Expenses

Database Information

NTDID: 0R03-00333
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

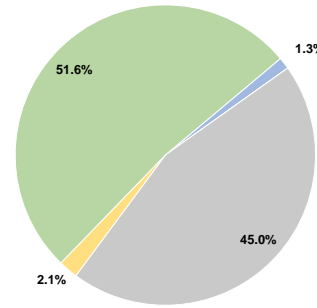
Sources of Operating Funds Expended

Fare Revenues	\$8,794	1.3%
Local Funds	\$0	0.0%
State Funds	\$309,892	45.0%
Federal Assistance	\$14,385	2.1%
Other Funds	\$355,703	51.6%
Total Operating Funds Expended	\$688,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$688,774	\$8,794	\$0	13,909	396,324	13,438
Total	37	-	\$688,774	\$8,794	\$0	13,909	396,324	13,438

Performance Measures

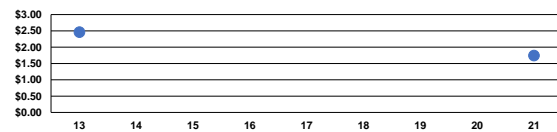
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$51.26
Total	\$1.74	\$51.26

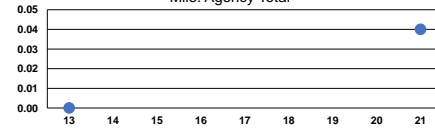
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.52	0.0	1.0
Total	\$49.52	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,391 Annual Unlinked Trips (UPT)

Service Supplied

260,791 Annual Vehicle Revenue Miles (VRM)
 11,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,684 Total Operating Expenses

Database Information

NTDID: 0R03-00336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

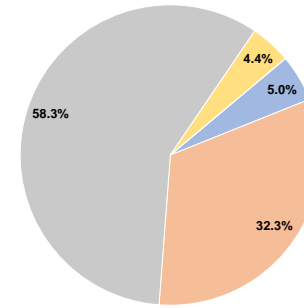
Sources of Operating Funds Expended

Fare Revenues	\$23,833	5.0%
Local Funds	\$152,538	32.3%
State Funds	\$275,593	58.3%
Federal Assistance	\$20,720	4.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$472,684	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$296,277	\$5,377	\$0	12,037	190,381	9,424
Bus	3	-	\$176,407	\$18,456	\$0	2,354	70,410	2,012
Total	11	-	\$472,684	\$23,833	\$0	14,391	260,791	11,436

Performance Measures

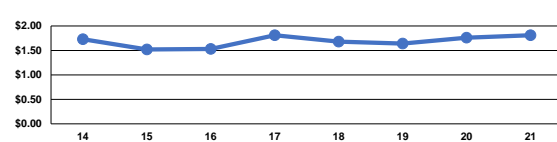
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$31.44
Bus	\$2.51	\$87.68
Total	\$1.81	\$41.33

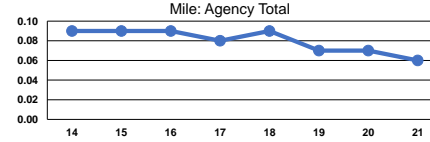
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.61	0.1	1.3
Bus	\$74.94	0.0	1.2
Total	\$32.85	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,201 Annual Unlinked Trips (UPT)

Service Supplied

431,548 Annual Vehicle Revenue Miles (VRM)
 27,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,342,815 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 7
 Facilities 4

Financial Information

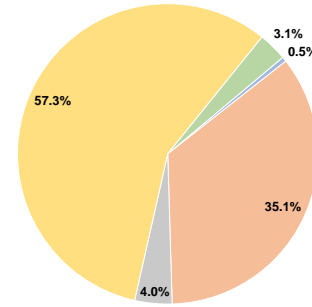
Sources of Operating Funds Expended

Fare Revenues	\$28,703	0.5%
Local Funds	\$1,946,195	35.1%
State Funds	\$222,042	4.0%
Federal Assistance	\$3,173,213	57.3%
Other Funds	\$170,547	3.1%
Total Operating Funds Expended	\$5,540,700	100.0%

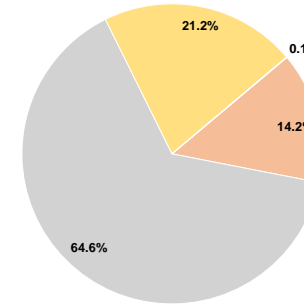
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	14.2%
State Funds	\$1,695,310	64.6%
Federal Assistance	\$555,022	21.2%
Other Funds	\$1,333	0.1%
Total Capital Funds Expended	\$2,623,665	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 38%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$126,588	\$12,464	\$64,949	6,864	75,461	9,022
Bus	10	-	\$4,216,227	\$16,239	\$2,558,716	94,337	356,087	18,147
Total	16	-	\$4,342,815	\$28,703	\$2,623,665	101,201	431,548	27,169

Performance Measures

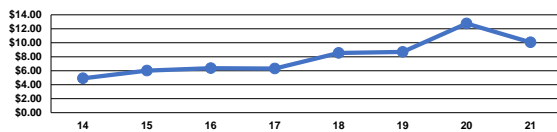
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$14.03
Bus	\$11.84	\$232.34
Total	\$10.06	\$159.84

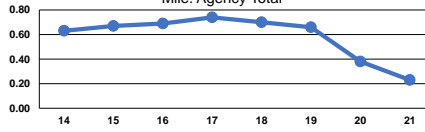
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.1	0.8
Bus	\$44.69	0.3	5.2
Total	\$42.91	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,322 Annual Unlinked Trips (UPT)

Service Supplied

68,317 Annual Vehicle Revenue Miles (VRM)
2,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,774 Total Operating Expenses

Database Information

NTDID: 0R03-00366
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 3

Financial Information

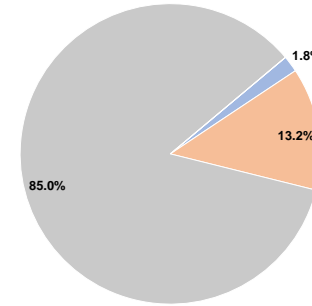
Sources of Operating Funds Expended

Fare Revenues	\$6,719	1.8%
Local Funds	\$50,229	13.2%
State Funds	\$322,826	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$379,774	\$6,719	\$0	2,322	68,317	2,057
Total	2	-	\$379,774	\$6,719	\$0	2,322	68,317	2,057

Performance Measures

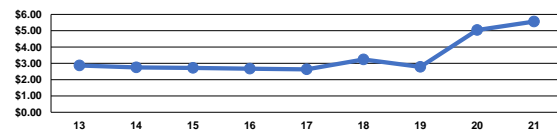
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$184.63
Total	\$5.56	\$184.63

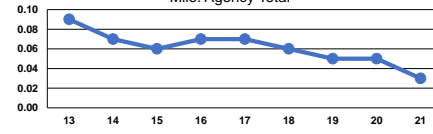
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$163.55	0.0	1.1
Total	\$163.55	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,585 Annual Unlinked Trips (UPT)

Service Supplied

128,716 Annual Vehicle Revenue Miles (VRM)
 3,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,738 Total Operating Expenses

Database Information

NTDID: 0R03-00368
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

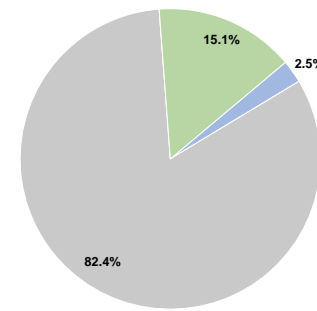
Sources of Operating Funds Expended

Fare Revenues	\$10,850	2.5%
Local Funds	\$0	0.0%
State Funds	\$360,888	82.4%
Federal Assistance	\$0	0.0%
Other Funds	\$66,000	15.1%
Total Operating Funds Expended	\$437,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$371,738	\$10,850	\$0	5,369	119,138	3,441
Demand Response	2	-	\$66,000	\$0	\$0	216	9,578	346
Total	4	-	\$437,738	\$10,850	\$0	5,585	128,716	3,787

Performance Measures

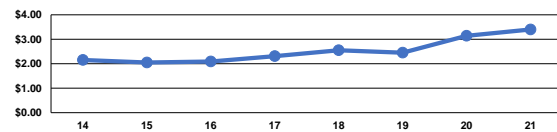
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.12	\$108.03
Demand Response	\$6.89	\$190.75
Total	\$3.40	\$115.59

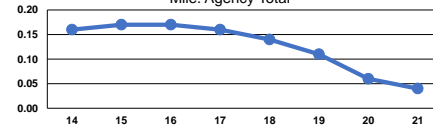
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$69.24	0.0	0.0	1.6
Demand Response	\$305.56	0.0	0.0	0.6
Total	\$78.38	0.0	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,680 Annual Unlinked Trips (UPT)

Service Supplied

170,007 Annual Vehicle Revenue Miles (VRM)
 7,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$436,169 Total Operating Expenses

Database Information

NTDID: 0R03-00371
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

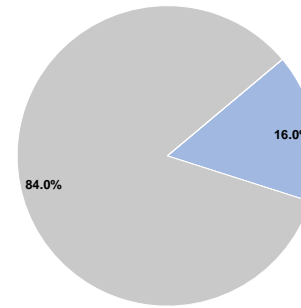
Sources of Operating Funds Expended

Fare Revenues	\$69,921	16.0%
Local Funds	\$0	0.0%
State Funds	\$366,248	84.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$436,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$68,238	\$68,238	\$0	1,020	34,072	1,400
Bus	4	-	\$367,931	\$1,683	\$0	6,660	135,935	5,911
Total	7	-	\$436,169	\$69,921	\$0	7,680	170,007	7,311

Performance Measures

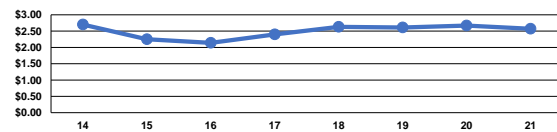
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$48.74
Bus	\$2.71	\$62.25
Total	\$2.57	\$59.66

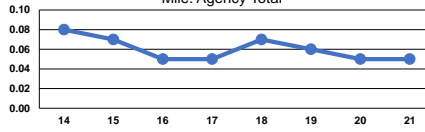
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.90	0.0	0.7
Bus	\$55.24	0.0	1.1
Total	\$56.79	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,787 Annual Unlinked Trips (UPT)

Service Supplied

163,992 Annual Vehicle Revenue Miles (VRM)
 7,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,268,514 Total Operating Expenses

Database Information

NTDID: 0R03-00383
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

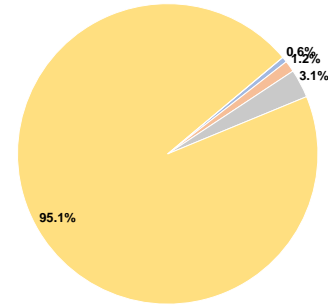
Sources of Operating Funds Expended

Fare Revenues	\$7,487	0.6%
Local Funds	\$15,527	1.2%
State Funds	\$39,006	3.1%
Federal Assistance	\$1,206,494	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,268,514	100.0%

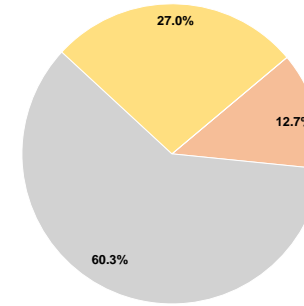
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,767	12.7%
State Funds	\$79,503	60.3%
Federal Assistance	\$35,637	27.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,907	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	8	-	\$1,252,987	\$0	\$115,140	22,268	135,817	7,337
Vanpool	4	-	\$15,527	\$7,487	\$16,767	2,519	28,175	536
Total	12	-	\$1,268,514	\$7,487	\$131,907	24,787	163,992	7,873

Performance Measures

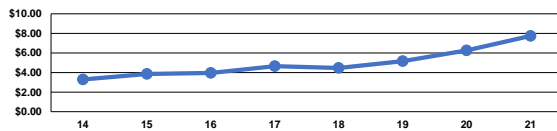
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.23	\$170.78
Vanpool	\$0.55	\$28.97
Total	\$7.74	\$161.12

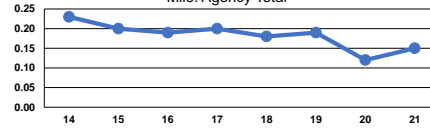
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$56.27	0.2	0.2	3.0		
Vanpool	\$6.16	0.1	0.1	4.7		
Total	\$51.18	0.2	0.2	3.1		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,874 Annual Unlinked Trips (UPT)

Service Supplied

165,748 Annual Vehicle Revenue Miles (VRM)
 7,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,039 Total Operating Expenses

Database Information

NTDID: 0R03-00386
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities -

Financial Information

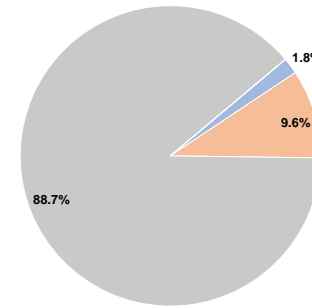
Sources of Operating Funds Expended

Fare Revenues	\$11,375	1.8%
Local Funds	\$62,014	9.6%
State Funds	\$574,650	88.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$648,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$148,482	\$1,932	\$0	1,972	16,303	1,807
Bus	5	-	\$499,557	\$9,443	\$0	4,902	149,445	5,659
Total	6	-	\$648,039	\$11,375	\$0	6,874	165,748	7,466

Performance Measures

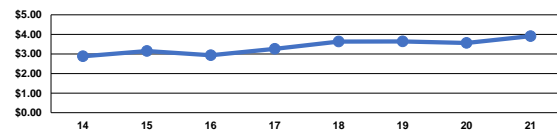
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.11	\$82.17
Bus	\$3.34	\$88.28
Total	\$3.91	\$86.80

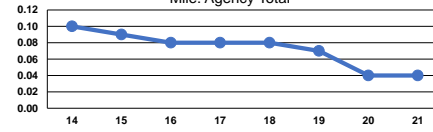
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.30	0.1	1.1
Bus	\$101.91	0.0	0.9
Total	\$94.27	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,349 Annual Unlinked Trips (UPT)

Service Supplied

122,312 Annual Vehicle Revenue Miles (VRM)
 5,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,747 Total Operating Expenses

Database Information

NTDID: 0R03-00398
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

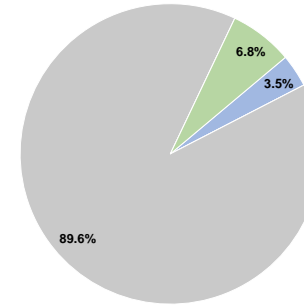
Sources of Operating Funds Expended

Fare Revenues	\$11,451	3.5%
Local Funds	\$0	0.0%
State Funds	\$290,204	89.6%
Federal Assistance	\$0	0.0%
Other Funds	\$22,092	6.8%
Total Operating Funds Expended	\$323,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$323,747	\$11,451	\$0	6,349	122,312	5,928
Total	5	-	\$323,747	\$11,451	\$0	6,349	122,312	5,928

Performance Measures

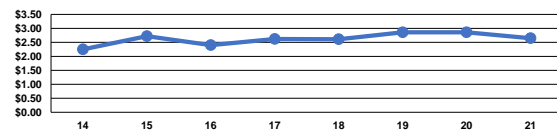
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$54.61
Total	\$2.65	\$54.61

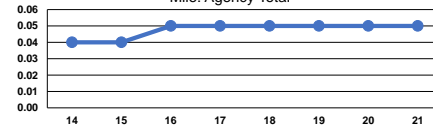
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.99	0.1	1.1
Total	\$50.99	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,944 Annual Unlinked Trips (UPT)

Service Supplied

422,480 Annual Vehicle Revenue Miles (VRM)
 13,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,964,242 Total Operating Expenses

Database Information

NTDID: 0R03-00405
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

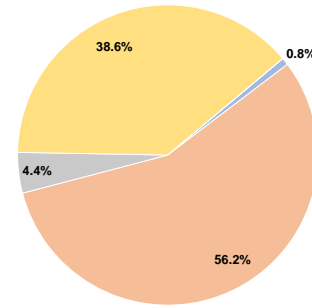
Sources of Operating Funds Expended

Fare Revenues	\$15,455	0.8%
Local Funds	\$1,104,692	56.2%
State Funds	\$85,862	4.4%
Federal Assistance	\$758,233	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,964,242	100.0%

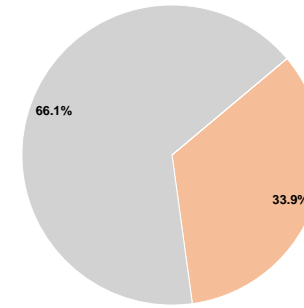
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,622	33.9%
State Funds	\$318,413	66.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$482,035	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,950,835	\$0	\$482,035	20,576	372,213	12,007
Vanpool	5	-	\$13,407	\$15,455	\$0	4,368	50,267	1,111
Total	13	-	\$1,964,242	\$15,455	\$482,035	24,944	422,480	13,118

Performance Measures

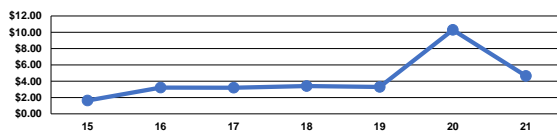
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.24	\$162.47
Vanpool	\$0.27	\$12.07
Total	\$4.65	\$149.74

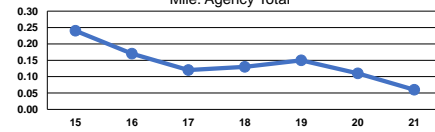
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$94.81	0.1	1.7
Vanpool	\$3.07	0.1	3.9
Total	\$78.75	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 0R04-00320
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

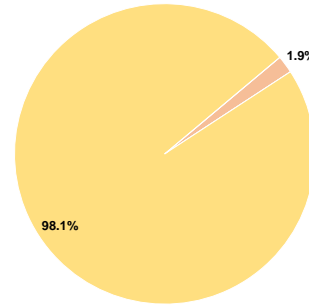
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,686	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$86,966	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,652	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

30,026 Annual Unlinked Trips (UPT)

Service Supplied

472,503 Annual Vehicle Revenue Miles (VRM)
 16,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,625,995 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities -

Financial Information

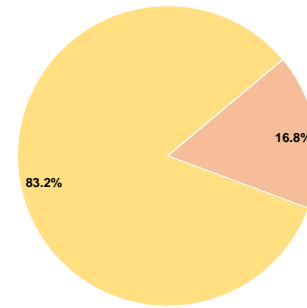
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$272,993	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,353,002	83.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,625,995	100.0%

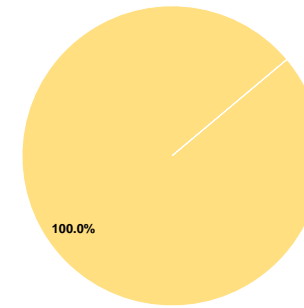
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,153	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,153	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$645,248	\$0	\$0	10,438	141,614	6,915
Bus	7	-	\$980,747	\$0	\$7,153	19,588	330,889	9,856
Total	12	-	\$1,625,995	\$0	\$7,153	30,026	472,503	16,771

Performance Measures

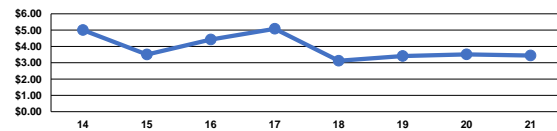
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$93.31
Bus	\$2.96	\$99.51
Total	\$3.44	\$96.95

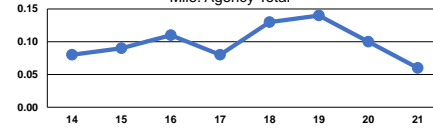
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.82	0.1	1.5
Bus	\$50.07	0.1	2.0
Total	\$54.15	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,244 Annual Unlinked Trips (UPT)

Service Supplied

32,904 Annual Vehicle Revenue Miles (VRM)
 3,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,535 Total Operating Expenses

Database Information

NTDID: 0R04-00340
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

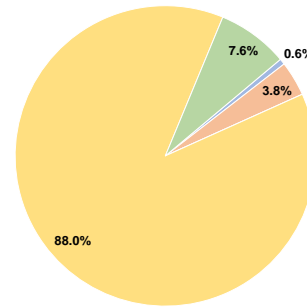
Sources of Operating Funds Expended

Fare Revenues	\$2,515	0.6%
Local Funds	\$15,000	3.8%
State Funds	\$0	0.0%
Federal Assistance	\$351,506	88.0%
Other Funds	\$30,514	7.6%
Total Operating Funds Expended	\$399,535	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$399,535	\$2,515	\$0	10,244	32,904	3,504
Total	-	2	\$399,535	\$2,515	\$0	10,244	32,904	3,504

Performance Measures

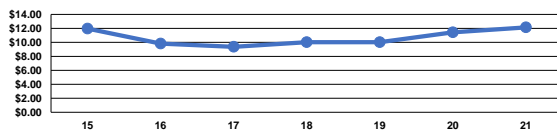
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.14	\$114.02
Total	\$12.14	\$114.02

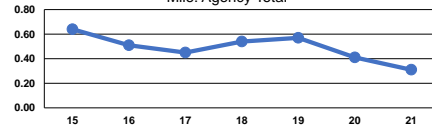
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.00	0.3	2.9
Total	\$39.00	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,326 Annual Unlinked Trips (UPT)

Service Supplied

73,137 Annual Vehicle Revenue Miles (VRM)
6,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$368,494 Total Operating Expenses

Database Information

NTDID: 0R04-00345
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

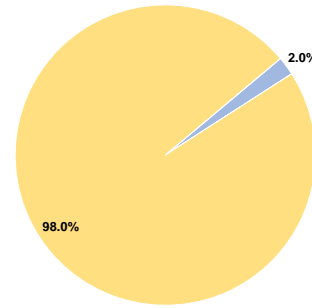
Sources of Operating Funds Expended

Fare Revenues	\$7,449	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$361,045	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,494	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$368,494	\$7,449	\$0	21,326	73,137	6,092
Total	-	2	\$368,494	\$7,449	\$0	21,326	73,137	6,092

Performance Measures

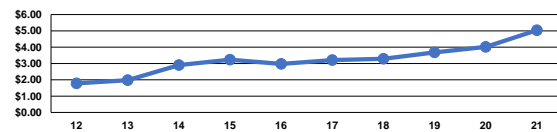
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$60.49
Total	\$5.04	\$60.49

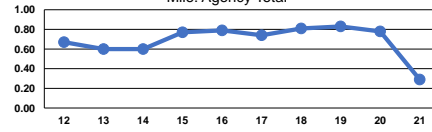
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.28	0.3	3.5
Total	\$17.28	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,229 Annual Unlinked Trips (UPT)

Service Supplied

13,228 Annual Vehicle Revenue Miles (VRM)
 1,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,991 Total Operating Expenses

Database Information

NTDID: 0R04-00354
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

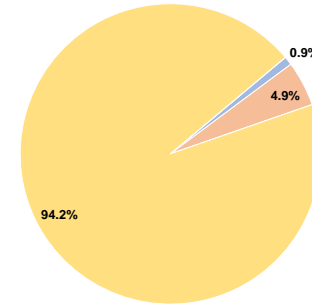
Sources of Operating Funds Expended

Fare Revenues	\$2,478	0.9%
Local Funds	\$12,910	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$250,603	94.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,991	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$265,991	\$2,478	\$0	2,229	13,228	1,656
Total	4	-	\$265,991	\$2,478	\$0	2,229	13,228	1,656

Performance Measures

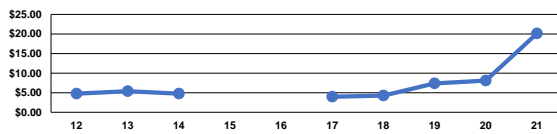
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$20.11
Total	\$20.11	\$160.62

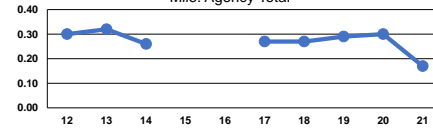
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$119.33	0.2
Total	\$119.33	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,728 Annual Unlinked Trips (UPT)

Service Supplied

295,980 Annual Vehicle Revenue Miles (VRM)
 19,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,676,027 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 16
 Service Vehicles 4
 Facilities 1

Financial Information

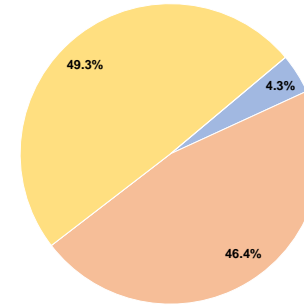
Sources of Operating Funds Expended

Fare Revenues	\$113,787	4.3%
Local Funds	\$1,242,237	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,320,003	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,676,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$356,525	\$0	\$0	3,420	46,889	4,242
Bus	4	-	\$2,319,502	\$113,787	\$0	122,308	249,091	14,851
Total	4	5	\$2,676,027	\$113,787	\$0	125,728	295,980	19,093

Performance Measures

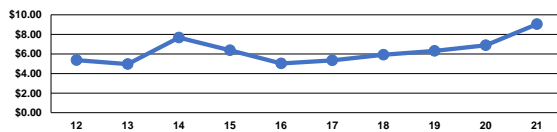
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.60	\$84.05
Bus	\$9.31	\$156.18
Total	\$9.04	\$140.16

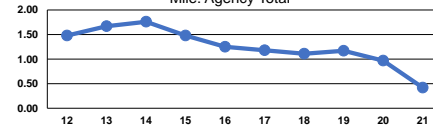
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.25	0.1	0.8
Bus	\$18.96	0.5	8.2
Total	\$21.28	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,292 Annual Unlinked Trips (UPT)

Service Supplied

279,489 Annual Vehicle Revenue Miles (VRM)
 16,174 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$913,752 Total Operating Expenses

Database Information

NTDID: 0R04-00378
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 30
 Service Vehicles 2
 Facilities -

Financial Information

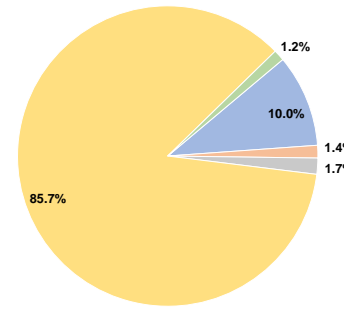
Sources of Operating Funds Expended

Fare Revenues	\$91,081	10.0%
Local Funds	\$12,393	1.4%
State Funds	\$15,853	1.7%
Federal Assistance	\$783,536	85.7%
Other Funds	\$10,889	1.2%
Total Operating Funds Expended	\$913,752	100.0%

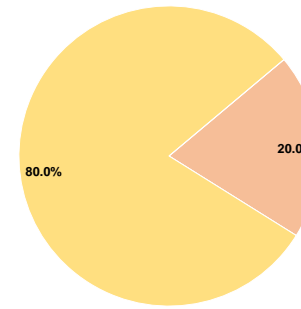
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,720	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,880	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	21	\$913,752	\$91,081	\$8,600	25,292	279,489	16,174
Total	5	21	\$913,752	\$91,081	\$8,600	25,292	279,489	16,174

Performance Measures

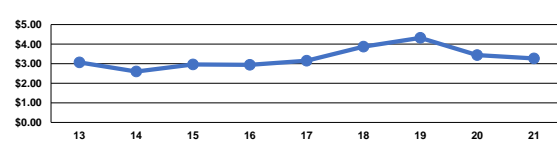
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$56.50
Total	\$3.27	\$56.50

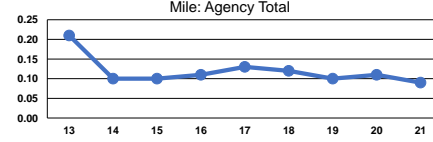
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.6
Total	\$36.13	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,908 Annual Unlinked Trips (UPT)

Service Supplied

21,168 Annual Vehicle Revenue Miles (VRM)
 1,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,011,297 Total Operating Expenses

Database Information

NTDID: 0R04-00382
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 2
 Service Vehicles 6
 Facilities 3

Financial Information

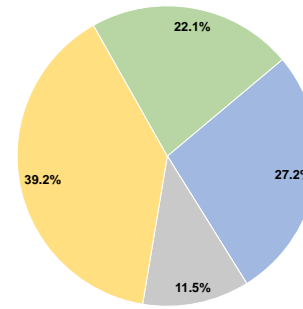
Sources of Operating Funds Expended

Fare Revenues	\$1,092,736	27.2%
Local Funds	\$0	0.0%
State Funds	\$461,397	11.5%
Federal Assistance	\$1,571,644	39.2%
Other Funds	\$885,520	22.1%
Total Operating Funds Expended	\$4,011,297	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,011,297	\$1,092,736	\$0	27,908	21,168	1,764
Total	1	-	\$4,011,297	\$1,092,736	\$0	27,908	21,168	1,764

Performance Measures

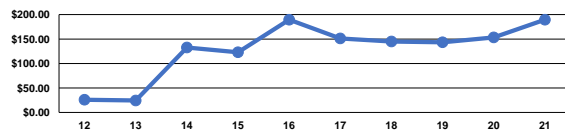
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$189.50	\$2,273.98
Total	\$189.50	\$2,273.98

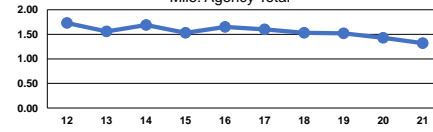
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$143.73	1.3	15.8
Total	\$143.73	1.3	15.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,247 Annual Unlinked Trips (UPT)

Service Supplied

8,174 Annual Vehicle Revenue Miles (VRM)
605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,741 Total Operating Expenses

Database Information

NTDID: 0R04-00387
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities 1

Financial Information

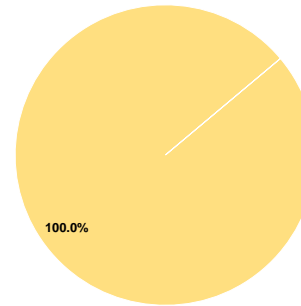
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$458,741	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$458,741	\$0	\$0	1,247	8,174	605
Total	1	-	\$458,741	\$0	\$0	1,247	8,174	605

Performance Measures

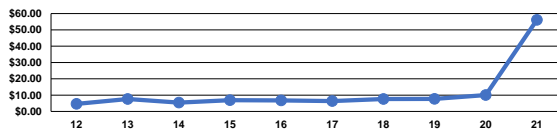
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$56.12	\$758.25
Total	\$56.12	\$758.25

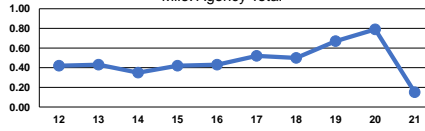
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$367.88	0.2	2.1
Total	\$367.88	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

500,209 Annual Unlinked Trips (UPT)

Service Supplied

725,679 Annual Vehicle Revenue Miles (VRM)
 47,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,746,049 Total Operating Expenses

Database Information

NTDID: 0R04-00391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 26
 Service Vehicles 3
 Facilities 2

Financial Information

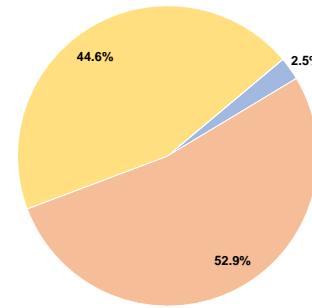
Sources of Operating Funds Expended

Fare Revenues	\$167,701	2.5%
Local Funds	\$3,567,818	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,010,530	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,746,049	100.0%

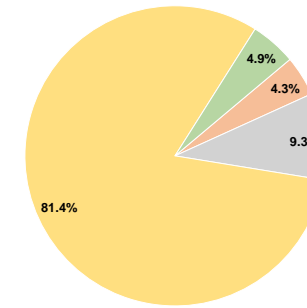
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,162	4.3%
State Funds	\$179,578	9.3%
Federal Assistance	\$1,563,510	81.4%
Other Funds	\$94,448	4.9%
Total Capital Funds Expended	\$1,920,698	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$955,166	\$1,531	\$0	15,081	160,990	8,877
Bus	13	-	\$5,790,883	\$166,170	\$1,920,698	485,128	564,689	38,476
Total	13	5	\$6,746,049	\$167,701	\$1,920,698	500,209	725,679	47,353

Performance Measures

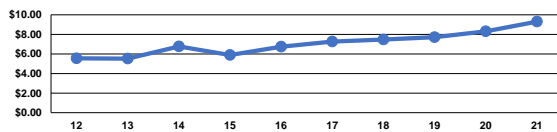
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$107.60
Bus	\$10.25	\$150.51
Total	\$9.30	\$142.46

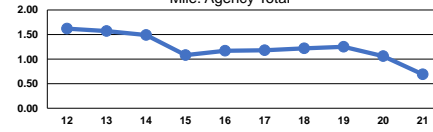
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.34	0.1	1.7
Bus	\$11.94	0.9	12.6
Total	\$13.49	0.7	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,490 Annual Unlinked Trips (UPT)

Service Supplied

164,226 Annual Vehicle Revenue Miles (VRM)
 8,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,378,491 Total Operating Expenses

Database Information

NTDID: 0R04-00399
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 25
 Service Vehicles 2
 Facilities -

Financial Information

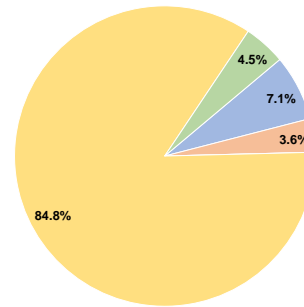
Sources of Operating Funds Expended

Fare Revenues	\$97,824	7.1%
Local Funds	\$49,785	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,168,818	84.8%
Other Funds	\$62,064	4.5%
Total Operating Funds Expended	\$1,378,491	100.0%

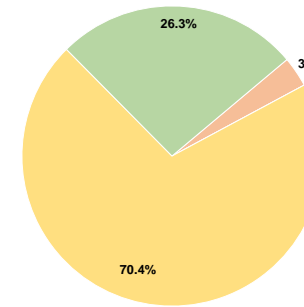
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,224	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$413,281	70.4%
Other Funds	\$154,379	26.3%
Total Capital Funds Expended	\$586,884	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$896,019	\$97,824	\$541,241	7,065	117,281	5,692
Bus	2	-	\$482,472	\$0	\$45,643	5,425	46,945	2,559
Total	12	-	\$1,378,491	\$97,824	\$586,884	12,490	164,226	8,251

Performance Measures

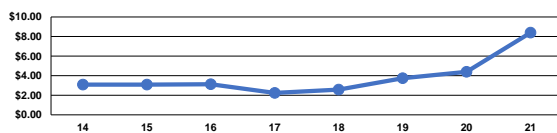
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$157.42
Bus	\$10.28	\$188.54
Total	\$8.39	\$167.07

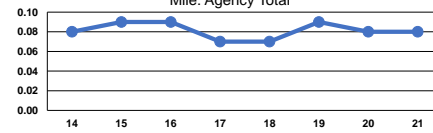
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$126.83	0.1	1.2
Bus	\$88.93	0.1	2.1
Total	\$110.37	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,050 Annual Unlinked Trips (UPT)

Service Supplied

136,876 Annual Vehicle Revenue Miles (VRM)
 14,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,119,979 Total Operating Expenses

Database Information

NTDID: 1R01-10131
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

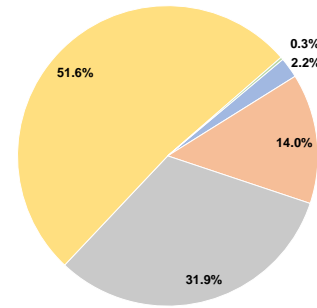
Sources of Operating Funds Expended

Fare Revenues	\$24,899	2.2%
Local Funds	\$156,975	14.0%
State Funds	\$357,435	31.9%
Federal Assistance	\$577,559	51.6%
Other Funds	\$3,111	0.3%
Total Operating Funds Expended	\$1,119,979	100.0%

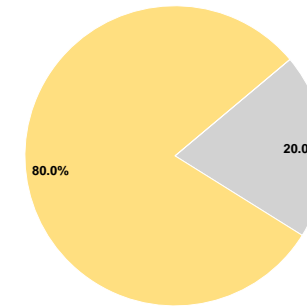
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,276	20.0%
Federal Assistance	\$61,106	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,382	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$74,674	\$7,619	\$0	580	22,840	2,065
Bus	5	-	\$1,045,305	\$17,280	\$76,382	40,470	114,036	12,337
Total	13	-	\$1,119,979	\$24,899	\$76,382	41,050	136,876	14,402

Performance Measures

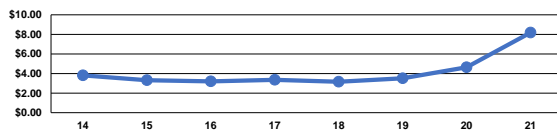
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$36.16
Bus	\$9.17	\$84.73
Total	\$8.18	\$77.77

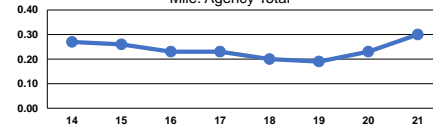
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$128.75	0.0	0.3
Bus	\$25.83	0.4	3.3
Total	\$27.28	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,735 Annual Unlinked Trips (UPT)

Service Supplied

150,813 Annual Vehicle Revenue Miles (VRM)
 7,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,329 Total Operating Expenses

Database Information

NTDID: 1R01-10156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

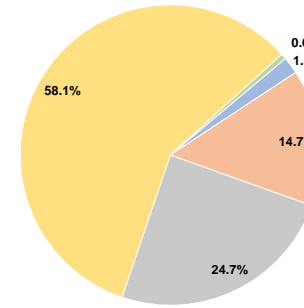
Sources of Operating Funds Expended

Fare Revenues	\$11,453	1.8%
Local Funds	\$91,920	14.7%
State Funds	\$154,202	24.7%
Federal Assistance	\$362,154	58.1%
Other Funds	\$3,600	0.6%
Total Operating Funds Expended	\$623,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 65%
- Equipment - Trucks and other Rubber Tire Vehicles - 23%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 33%
- Rolling Stock - BU - Bus - 4%
- Rolling Stock - CU - Cutaway - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$86,217	\$598	\$0	1,009	18,616	842
Bus	9	-	\$537,112	\$10,855	\$0	16,726	132,197	6,243
Total	10	-	\$623,329	\$11,453	\$0	17,735	150,813	7,085

Performance Measures

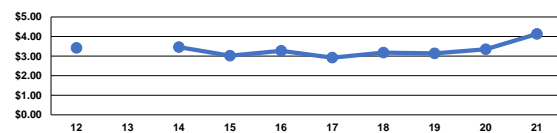
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$102.40	\$4.06	\$86.03
Bus	\$4.06	\$86.03	\$4.13	\$87.98
Total	\$4.13	\$87.98		

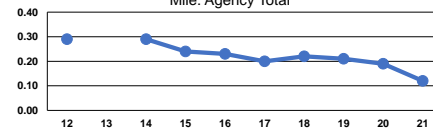
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.45	0.1	0.1	1.2
Bus	\$32.11	0.1	0.1	2.7
Total	\$35.15	0.1		2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

552,042 Annual Unlinked Trips (UPT)

Service Supplied

842,591 Annual Vehicle Revenue Miles (VRM)
53,294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,196,814 Total Operating Expenses

Database Information

NTDID: 1R02-10145
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 37
Service Vehicles 18
Facilities 2

Financial Information

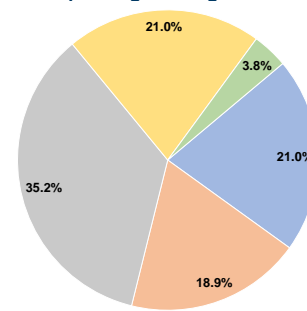
Sources of Operating Funds Expended

Fare Revenues	\$1,093,903	21.0%
Local Funds	\$984,241	18.9%
State Funds	\$1,827,557	35.2%
Federal Assistance	\$1,091,682	21.0%
Other Funds	\$199,431	3.8%
Total Operating Funds Expended	\$5,196,814	100.0%

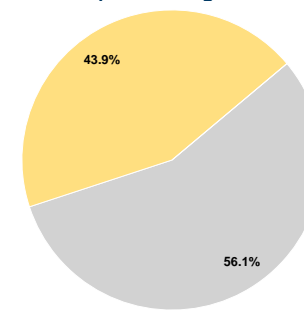
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,045,000	56.1%
Federal Assistance	\$2,386,647	43.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,431,647	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 3%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$540,336	\$23,574	\$0	4,406	46,911	3,413
Bus	-	20	\$4,656,478	\$1,070,329	\$5,431,647	547,636	795,680	49,881
Total	-	24	\$5,196,814	\$1,093,903	\$5,431,647	552,042	842,591	53,294

Performance Measures

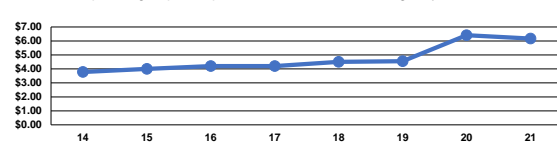
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.52	\$158.32
Bus	\$5.85	\$93.35
Total	\$6.17	\$97.51

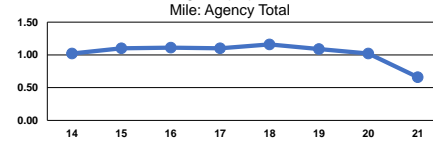
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.64	0.1	1.3
Bus	\$8.50	0.7	11.0
Total	\$9.41	0.7	10.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

143,492 Annual Unlinked Trips (UPT)

Service Supplied

265,145 Annual Vehicle Revenue Miles (VRM)
 24,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,846,429 Total Operating Expenses

Database Information

NTDID: 1R02-10162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 23
 Service Vehicles 6
 Facilities 3

Financial Information

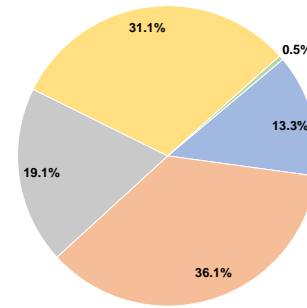
Sources of Operating Funds Expended

Fare Revenues	\$377,728	13.3%
Local Funds	\$1,026,255	36.1%
State Funds	\$543,429	19.1%
Federal Assistance	\$885,042	31.1%
Other Funds	\$13,975	0.5%
Total Operating Funds Expended	\$2,846,429	100.0%

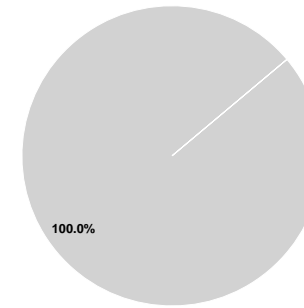
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$133,275	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,275	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$181,876	\$1,405	\$0	700	4,494	583
Bus	-	15	\$2,664,553	\$376,323	\$133,275	142,792	260,651	23,589
Total	-	16	\$2,846,429	\$377,728	\$133,275	143,492	265,145	24,172

Performance Measures

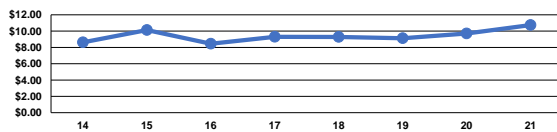
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$40.47	\$311.97
Bus	\$10.22	\$112.96
Total	\$10.74	\$117.76

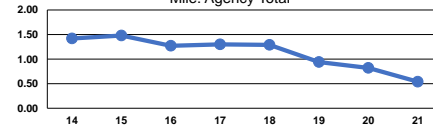
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$259.82	0.2	1.2
Bus	\$18.66	0.5	6.1
Total	\$19.84	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,539 Annual Unlinked Trips (UPT)

Service Supplied

349,013 Annual Vehicle Revenue Miles (VRM)
 18,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,839,130 Total Operating Expenses

Database Information

NTDID: 1R02-10173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R02

Assets

Revenue Vehicles 36
 Service Vehicles 8
 Facilities 2

Financial Information

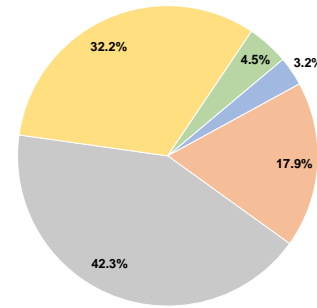
Sources of Operating Funds Expended

Fare Revenues	\$89,462	3.2%
Local Funds	\$507,981	17.9%
State Funds	\$1,200,851	42.3%
Federal Assistance	\$914,108	32.2%
Other Funds	\$126,728	4.5%
Total Operating Funds Expended	\$2,839,130	100.0%

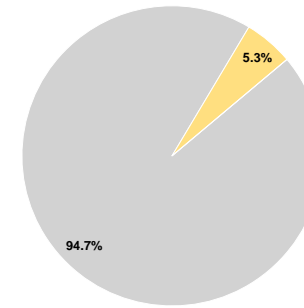
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,145,773	94.7%
Federal Assistance	\$176,739	5.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,322,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 66%
 Equipment - Trucks and other Rubber Tire Vehicles - 85%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,157,078	\$81,865	\$1,461,905	10,986	92,784	9,077
Bus	-	11	\$1,682,052	\$7,597	\$1,860,607	34,553	256,229	9,303
Total	-	30	\$2,839,130	\$89,462	\$3,322,512	45,539	349,013	18,380

Performance Measures

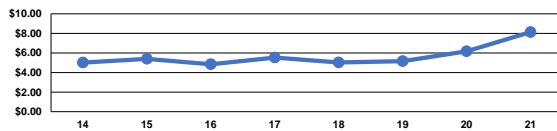
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.47	\$127.47
Bus	\$6.56	\$180.81
Total	\$8.13	\$154.47

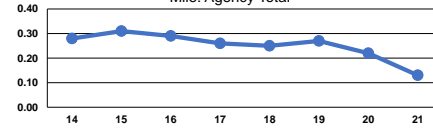
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$105.32	0.1	1.2
Bus	\$48.68	0.1	3.7
Total	\$62.35	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 38,445 Annual Unlinked Trips (UPT)

Service Supplied
 324,352 Annual Vehicle Revenue Miles (VRM)
 14,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,657,853 Total Operating Expenses

Database Information

NTDID: 1R03-10142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities -

Financial Information

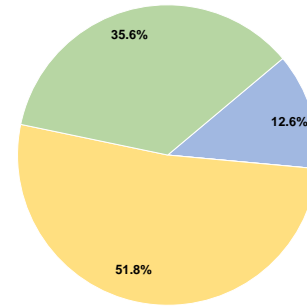
Sources of Operating Funds Expended

Fare Revenues	\$208,318	12.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$859,114	51.8%
Other Funds	\$590,421	35.6%
Total Operating Funds Expended	\$1,657,853	100.0%

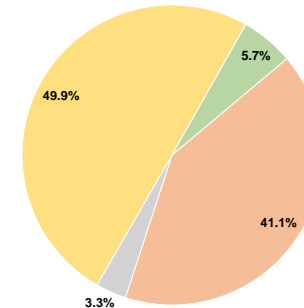
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,011	41.1%
State Funds	\$6,503	3.3%
Federal Assistance	\$98,196	49.9%
Other Funds	\$11,216	5.7%
Total Capital Funds Expended	\$196,926	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,657,853	\$208,318	\$196,926	38,445	324,352	14,767
Total	24	-	\$1,657,853	\$208,318	\$196,926	38,445	324,352	14,767

Performance Measures

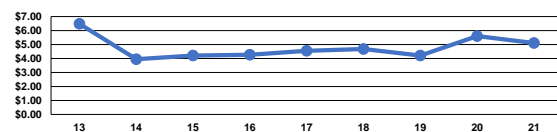
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$112.27
Total	\$5.11	\$112.27

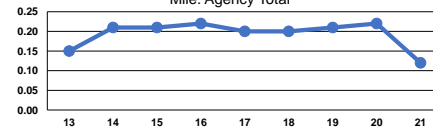
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	2.6
Total	\$43.12	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,846 Annual Unlinked Trips (UPT)

Service Supplied

13,001 Annual Vehicle Revenue Miles (VRM)
 1,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,077 Total Operating Expenses

Database Information

NTDID: 1R03-10152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

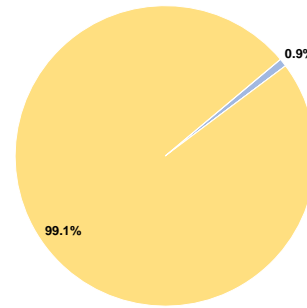
Sources of Operating Funds Expended

Fare Revenues	\$1,349	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,728	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$154,077	\$1,349	\$0	1,846	13,001	1,133
Total	2	-	\$154,077	\$1,349	\$0	1,846	13,001	1,133

Performance Measures

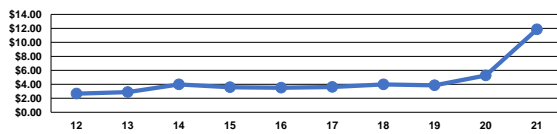
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.85	\$135.99
Total	\$11.85	\$135.99

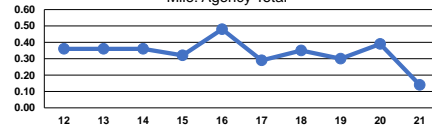
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$83.47	0.1	1.6
Total	\$83.47	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,838 Annual Unlinked Trips (UPT)

Service Supplied

2,207 Annual Vehicle Revenue Miles (VRM)
 369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,133 Total Operating Expenses

Database Information

NTDID: 1R03-10153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 4

Financial Information

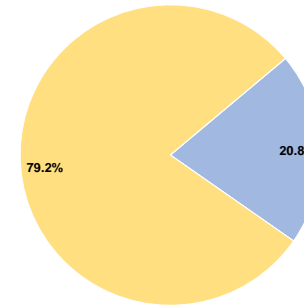
Sources of Operating Funds Expended

Fare Revenues	\$17,712	20.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,421	79.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,133	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	3	\$85,133	\$17,712	\$0	1,838	2,207	369
Total	-	3	\$85,133	\$17,712	\$0	1,838	2,207	369

Performance Measures

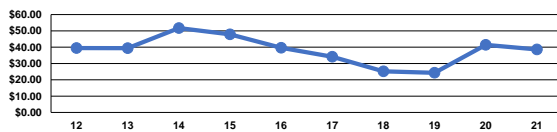
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$38.57	\$230.71
Total	\$38.57	\$230.71

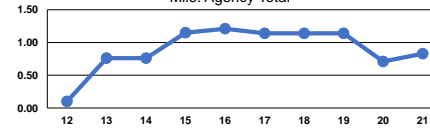
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$46.32	0.8	5.0
Total	\$46.32	0.8	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95,848 Annual Unlinked Trips (UPT)

Service Supplied

789,044 Annual Vehicle Revenue Miles (VRM)
 71,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,657,250 Total Operating Expenses

Database Information

NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 70
 Service Vehicles -
 Facilities -

Financial Information

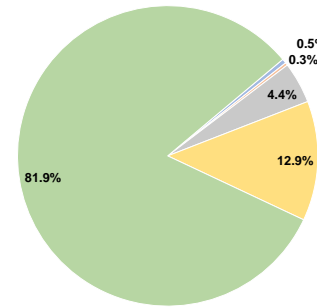
Sources of Operating Funds Expended

Fare Revenues	\$46,633	0.5%
Local Funds	\$28,015	0.3%
State Funds	\$429,166	4.4%
Federal Assistance	\$1,244,791	12.9%
Other Funds	\$7,908,645	81.9%
Total Operating Funds Expended	\$9,657,250	100.0%

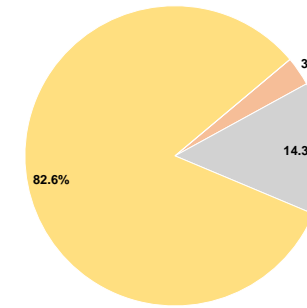
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,881	3.1%
State Funds	\$76,876	14.3%
Federal Assistance	\$443,996	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$537,753	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$8,729,972	\$4,812	\$301,085	65,262	581,361	54,375
Bus	10	-	\$927,278	\$41,821	\$236,668	30,586	207,683	16,978
Total	47	-	\$9,657,250	\$46,633	\$537,753	95,848	789,044	71,353

Performance Measures

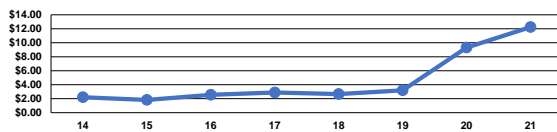
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.02	\$160.55
Bus	\$4.46	\$54.62
Total	\$12.24	\$135.34

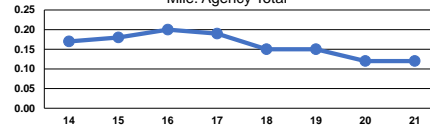
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$133.77	0.1	1.2
Bus	\$30.32	0.1	1.8
Total	\$100.76	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,433 Annual Unlinked Trips (UPT)

Service Supplied

14,127 Annual Vehicle Revenue Miles (VRM)
 1,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,148 Total Operating Expenses

Database Information

NTDID: 1R03-10167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 3

Financial Information

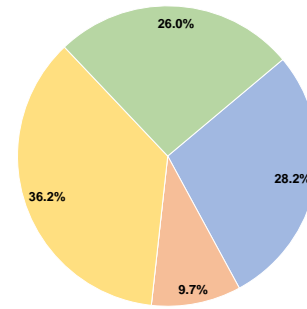
Sources of Operating Funds Expended

Fare Revenues	\$252,157	28.2%
Local Funds	\$86,341	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$323,506	36.2%
Other Funds	\$232,144	26.0%
Total Operating Funds Expended	\$894,148	100.0%

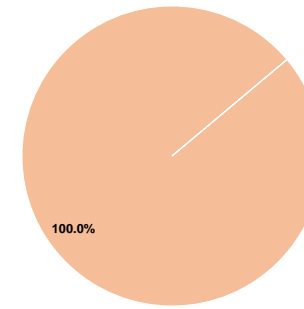
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,659	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,659	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493
Total	2	-	\$894,148	\$252,157	\$13,659	14,433	14,127	1,493

Performance Measures

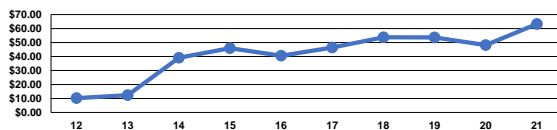
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$63.29	\$598.89
Total	\$63.29	\$598.89

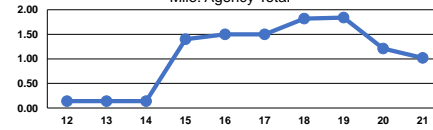
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$61.95	1.0	9.7
Total	\$61.95	1.0	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,421 Annual Unlinked Trips (UPT)

Service Supplied

740,153 Annual Vehicle Revenue Miles (VRM)
 34,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,251,345 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -

Financial Information

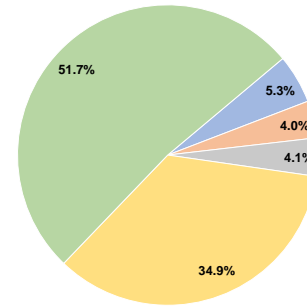
Sources of Operating Funds Expended

Fare Revenues	\$66,053	5.3%
Local Funds	\$50,000	4.0%
State Funds	\$51,480	4.1%
Federal Assistance	\$436,710	34.9%
Other Funds	\$647,102	51.7%
Total Operating Funds Expended	\$1,251,345	100.0%

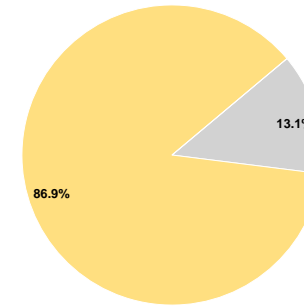
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,300	13.1%
Federal Assistance	\$300,560	86.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,860	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,251,345	\$66,053	\$345,860	38,421	740,153	34,329
Total	30	-	\$1,251,345	\$66,053	\$345,860	38,421	740,153	34,329

Performance Measures

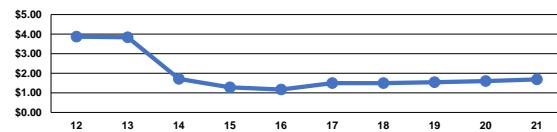
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$36.45
Total	\$1.69	\$36.45

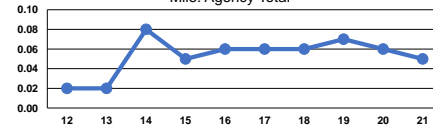
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.57	0.1	1.1
Total	\$32.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,944 Annual Unlinked Trips (UPT)

Service Supplied

330,041 Annual Vehicle Revenue Miles (VRM)
 14,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,887,234 Total Operating Expenses

Database Information

NTDID: 1R03-10175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 57
 Service Vehicles 2
 Facilities -

Financial Information

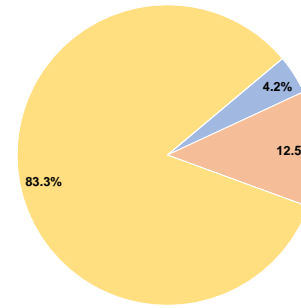
Sources of Operating Funds Expended

Fare Revenues	\$79,102	4.2%
Local Funds	\$236,051	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,572,081	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,887,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$655,760	\$55,774	\$0	12,970	196,100	7,623
Bus	26	-	\$1,231,474	\$23,328	\$0	4,974	133,941	6,519
Total	32	-	\$1,887,234	\$79,102	\$0	17,944	330,041	14,142

Performance Measures

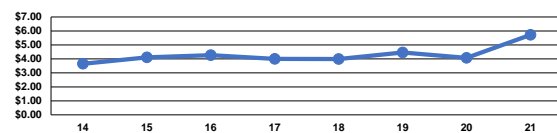
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$86.02
Bus	\$9.19	\$188.91
Total	\$5.72	\$133.45

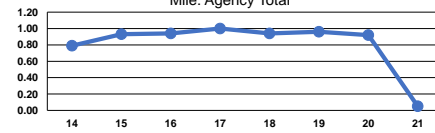
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.56	0.1	1.7
Bus	\$247.58	0.0	0.8
Total	\$105.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,037 Annual Unlinked Trips (UPT)

Service Supplied

69,196 Annual Vehicle Revenue Miles (VRM)
 3,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,150 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

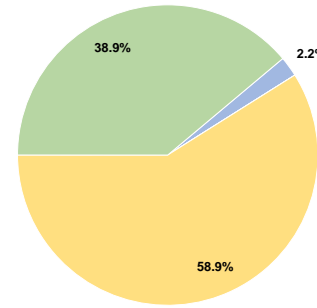
Sources of Operating Funds Expended

Fare Revenues	\$3,443	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,217	58.9%
Other Funds	\$61,490	38.9%
Total Operating Funds Expended	\$158,150	100.0%

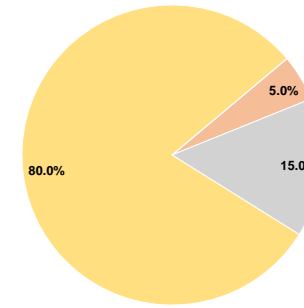
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,033	5.0%
State Funds	\$21,098	15.0%
Federal Assistance	\$112,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,651	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$61,490	\$0	\$67,968	1,753	32,446	1,570
Bus	2	-	\$96,660	\$3,443	\$72,683	2,284	36,750	1,600
Total	7	-	\$158,150	\$3,443	\$140,651	4,037	69,196	3,170

Performance Measures

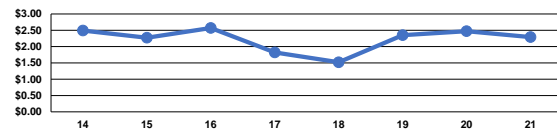
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$39.17
Bus	\$2.63	\$60.41
Total	\$2.29	\$49.89

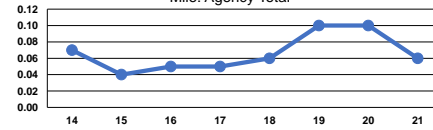
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.08	0.1	1.1
Bus	\$42.32	0.1	1.4
Total	\$39.18	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,412 Annual Unlinked Trips (UPT)

Service Supplied

555,986 Annual Vehicle Revenue Miles (VRM)
 25,702 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,856,645 Total Operating Expenses

Database Information

NTDID: 1R03-11161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities -

Financial Information

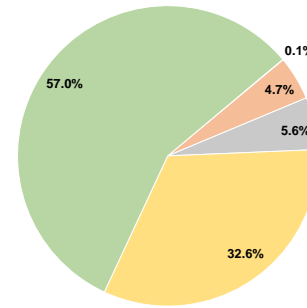
Sources of Operating Funds Expended

Fare Revenues	\$1,120	0.1%
Local Funds	\$88,120	4.7%
State Funds	\$104,653	5.6%
Federal Assistance	\$605,370	32.6%
Other Funds	\$1,057,382	57.0%
Total Operating Funds Expended	\$1,856,645	100.0%

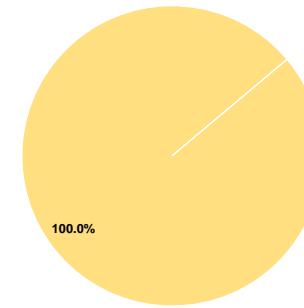
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$497,381	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$497,381	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,856,645	\$1,120	\$497,381	33,412	555,986	25,702
Total	28	-	\$1,856,645	\$1,120	\$497,381	33,412	555,986	25,702

Performance Measures

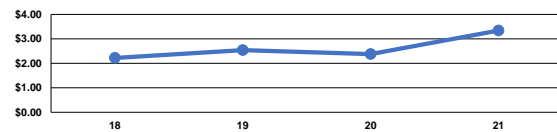
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$72.24
Total	\$3.34	\$72.24

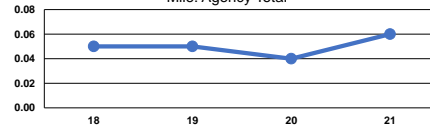
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.57	0.1	1.3
Total	\$55.57	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

388,471 Annual Unlinked Trips (UPT)

Service Supplied

131,444 Annual Vehicle Revenue Miles (VRM)
 12,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,092,566 Total Operating Expenses

Database Information

NTDID: 1R03-11235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 7
 Service Vehicles 6
 Facilities 7

Financial Information

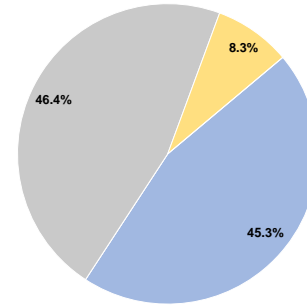
Sources of Operating Funds Expended

Fare Revenues	\$5,481,674	45.3%
Local Funds	\$0	0.0%
State Funds	\$5,610,892	46.4%
Federal Assistance	\$1,000,000	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,092,566	100.0%

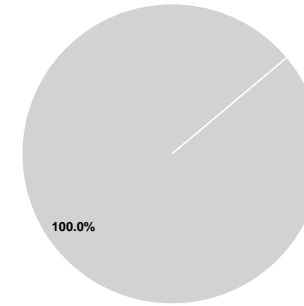
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,738,402	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,738,402	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	7	-	\$12,092,566	\$5,481,674	\$5,738,402	388,471	131,444	12,888
Total	7	-	\$12,092,566	\$5,481,674	\$5,738,402	388,471	131,444	12,888

Performance Measures

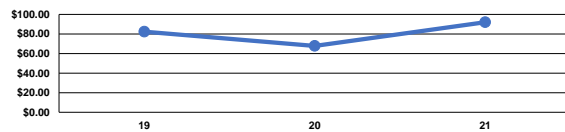
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Ferryboat	\$92.00
Total	\$92.00	\$938.28

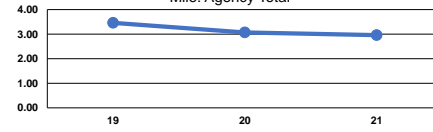
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	\$31.13	3.0
Total	\$31.13	3.0	30.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

270,810 Annual Unlinked Trips (UPT)

Service Supplied

431,659 Annual Vehicle Revenue Miles (VRM)
 34,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,071,487 Total Operating Expenses

Database Information

NTDID: 1R04-10137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 34
 Service Vehicles 4
 Facilities 1

Financial Information

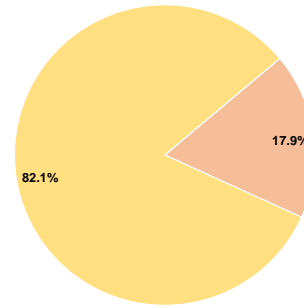
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$728,787	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,342,700	82.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,071,487	100.0%

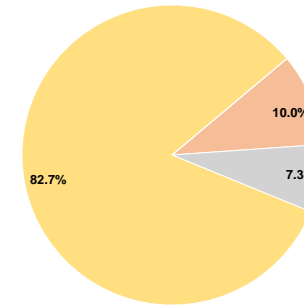
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,438	10.0%
State Funds	\$67,500	7.3%
Federal Assistance	\$765,000	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$924,938	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$255,982	\$0	\$0	4,480	33,531	3,255
Bus	15	-	\$3,815,505	\$0	\$924,938	266,330	398,128	31,325
Total	19	-	\$4,071,487	\$0	\$924,938	270,810	431,659	34,580

Performance Measures

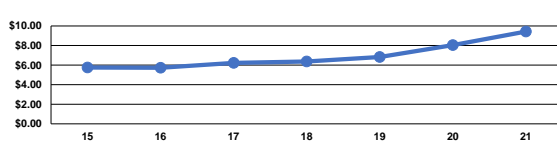
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$78.64
Bus	\$9.58	\$121.80
Total	\$9.43	\$117.74

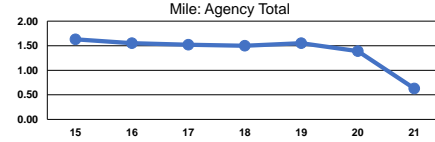
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.14	0.1	1.4
Bus	\$14.33	0.7	8.5
Total	\$15.03	0.6	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,171 Annual Unlinked Trips (UPT)

Service Supplied

78,191 Annual Vehicle Revenue Miles (VRM)
 6,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$647,325 Total Operating Expenses

Database Information

NTDID: 1R04-10159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

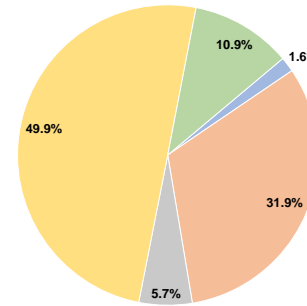
Sources of Operating Funds Expended

Fare Revenues	\$10,448	1.6%
Local Funds	\$206,272	31.9%
State Funds	\$37,102	5.7%
Federal Assistance	\$323,216	49.9%
Other Funds	\$70,287	10.9%
Total Operating Funds Expended	\$647,325	100.0%

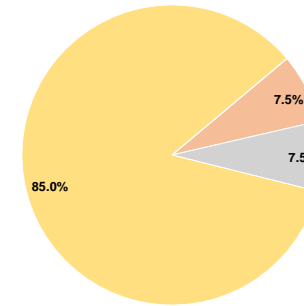
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,135	7.5%
State Funds	\$6,135	7.5%
Federal Assistance	\$69,530	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,800	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$253,940	\$3,148	\$81,800	5,172	26,700	2,214
Bus	3	-	\$393,385	\$7,300	\$0	16,999	51,491	3,926
Total	6	-	\$647,325	\$10,448	\$81,800	22,171	78,191	6,140

Performance Measures

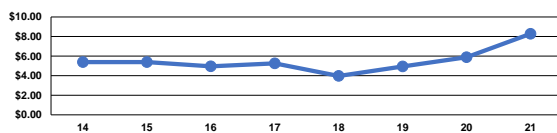
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.51	\$114.70
Bus	\$7.64	\$100.20
Total	\$8.28	\$105.43

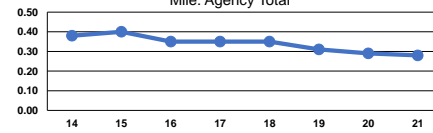
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.10	0.2	2.3
Bus	\$23.14	0.3	4.3
Total	\$29.20	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

70,480 Annual Unlinked Trips (UPT)

Service Supplied

174,584 Annual Vehicle Revenue Miles (VRM)
 12,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,249,863 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

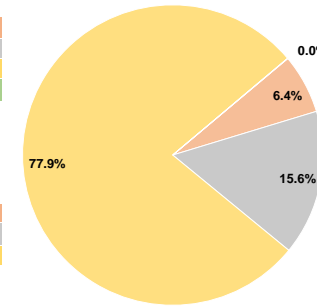
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,140	6.4%
State Funds	\$195,461	15.6%
Federal Assistance	\$973,903	77.9%
Other Funds	\$359	0.0%
Total Operating Funds Expended	\$1,249,863	100.0%

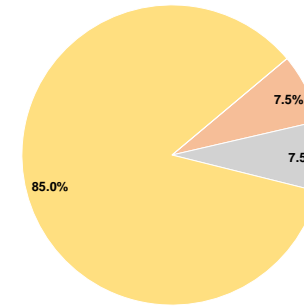
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,048	7.5%
State Funds	\$44,047	7.5%
Federal Assistance	\$499,205	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,300	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$604,169	\$0	\$501,546	7,221	49,165	4,417
Bus	3	-	\$645,694	\$0	\$85,754	63,259	125,419	8,262
Total	11	-	\$1,249,863	\$0	\$587,300	70,480	174,584	12,679

Performance Measures

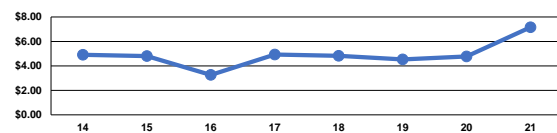
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.29	\$136.78
Bus	\$5.15	\$78.15
Total	\$7.16	\$98.58

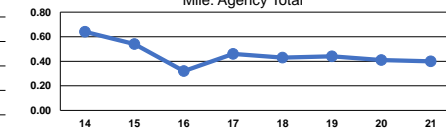
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.67	0.1	1.6
Bus	\$10.21	0.5	7.7
Total	\$17.73	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,998 Annual Unlinked Trips (UPT)

Service Supplied

51,305 Annual Vehicle Revenue Miles (VRM)
 3,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,756 Total Operating Expenses

Database Information

NTDID: 1R04-10170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

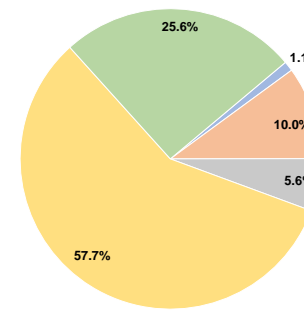
Sources of Operating Funds Expended

Fare Revenues	\$2,382	1.1%
Local Funds	\$22,533	10.0%
State Funds	\$12,682	5.6%
Federal Assistance	\$129,704	57.7%
Other Funds	\$57,455	25.6%
Total Operating Funds Expended	\$224,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$224,756	\$2,382	\$0	3,998	51,305	3,004
Total	3	-	\$224,756	\$2,382	\$0	3,998	51,305	3,004

Performance Measures

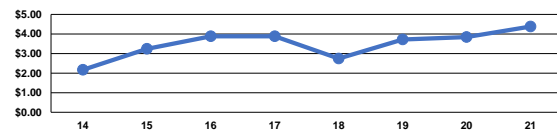
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.38
Total	\$4.38	\$74.82

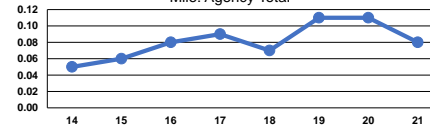
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$56.22	0.1
Total	\$56.22	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,739 Annual Unlinked Trips (UPT)

Service Supplied

127,404 Annual Vehicle Revenue Miles (VRM)
 10,625 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,006 Total Operating Expenses

Database Information

NTDID: 1R04-10172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

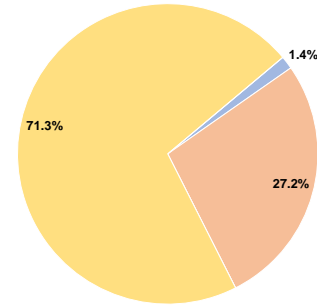
Sources of Operating Funds Expended

Fare Revenues	\$6,375	1.4%
Local Funds	\$123,415	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$323,216	71.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$453,006	100.0%

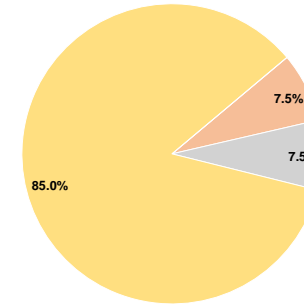
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,054	7.5%
State Funds	\$24,054	7.5%
Federal Assistance	\$272,605	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$320,713	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$307,321	\$0	\$159,651	3,345	63,287	6,491
Bus	2	-	\$145,685	\$6,375	\$161,062	10,394	64,117	4,134
Total	7	-	\$453,006	\$6,375	\$320,713	13,739	127,404	10,625

Performance Measures

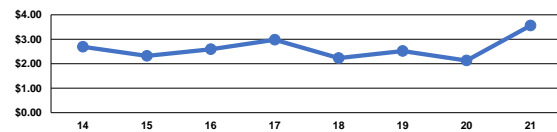
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$47.35
Bus	\$2.27	\$35.24
Total	\$3.56	\$42.64

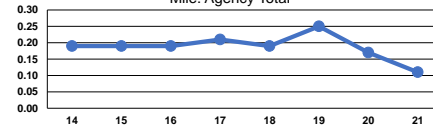
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.87	0.1	0.5
Bus	\$14.02	0.2	2.5
Total	\$32.97	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,147 Annual Unlinked Trips (UPT)

Service Supplied

64,624 Annual Vehicle Revenue Miles (VRM)
 2,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$481,849 Total Operating Expenses

Database Information

NTDID: 1R04-11156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

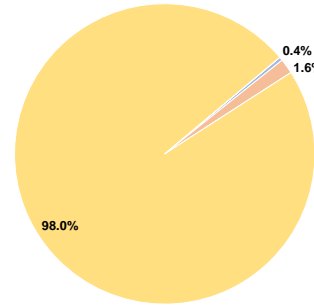
Sources of Operating Funds Expended

Fare Revenues	\$1,865	0.4%
Local Funds	\$7,784	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$472,200	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$481,849	100.0%

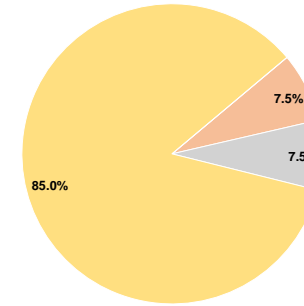
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,313	7.5%
State Funds	\$19,313	7.5%
Federal Assistance	\$218,877	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,503	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,840	\$86	\$0	2,694	7,801	707
Bus	3	-	\$416,009	\$1,779	\$257,503	12,453	56,823	1,783
Total	6	-	\$481,849	\$1,865	\$257,503	15,147	64,624	2,490

Performance Measures

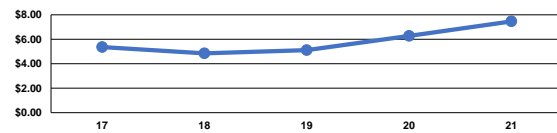
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$93.13
Bus	\$7.32	\$233.32
Total	\$7.46	\$193.51

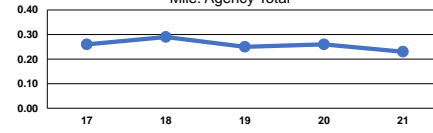
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.44	0.3	3.8
Bus	\$33.41	0.2	7.0
Total	\$31.81	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

70,760 Annual Unlinked Trips (UPT)

Service Supplied

164,182 Annual Vehicle Revenue Miles (VRM)
 10,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,321,909 Total Operating Expenses

Database Information

NTDID: 1R06-10137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

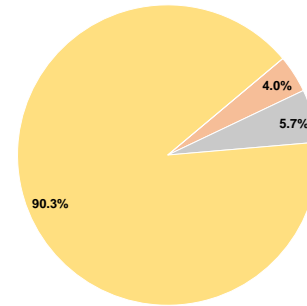
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,451	4.0%
State Funds	\$75,374	5.7%
Federal Assistance	\$1,193,084	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,321,909	100.0%

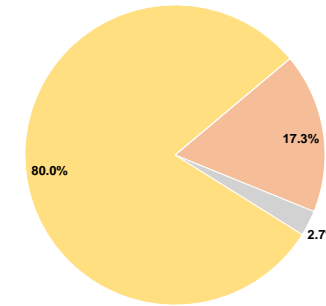
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,796	17.3%
State Funds	\$3,935	2.7%
Federal Assistance	\$114,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,655	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,251	\$0	\$37,024	1,010	8,403	840
Bus	6	-	\$1,251,658	\$0	\$106,631	69,750	155,779	9,756
Total	8	-	\$1,321,909	\$0	\$143,655	70,760	164,182	10,596

Performance Measures

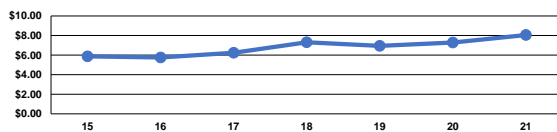
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$83.63
Bus	\$8.03	\$128.30
Total	\$8.05	\$124.76

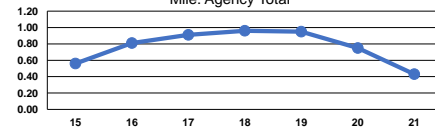
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.56	0.1	1.2
Bus	\$17.94	0.4	7.1
Total	\$18.68	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,581 Annual Unlinked Trips (UPT)

Service Supplied

2,318,018 Annual Vehicle Revenue Miles (VRM)
 77,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,452,645 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 61
 Service Vehicles 5
 Facilities 3

Financial Information

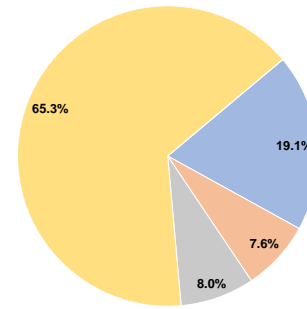
Sources of Operating Funds Expended

Fare Revenues	\$1,043,331	19.1%
Local Funds	\$412,755	7.6%
State Funds	\$435,191	8.0%
Federal Assistance	\$3,561,368	65.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,452,645	100.0%

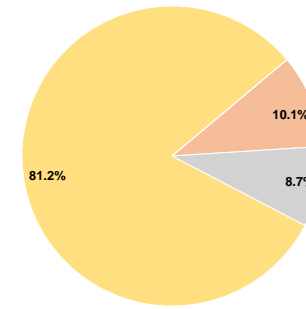
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$297,973	10.1%
State Funds	\$256,238	8.7%
Federal Assistance	\$2,397,533	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,951,744	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$1,559,790	\$0	\$447,086	24,346	416,639	14,457
Demand Response	56	-	\$1,999,659	\$1,043,331	\$1,881,546	49,121	1,594,836	42,397
Bus	10	-	\$1,893,196	\$0	\$623,112	52,114	306,543	20,149
Total	77	-	\$5,452,645	\$1,043,331	\$2,951,744	125,581	2,318,018	77,003

Performance Measures

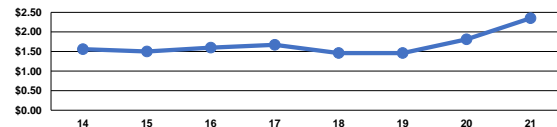
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.74	\$107.89
Demand Response	\$1.25	\$47.17
Bus	\$6.18	\$93.96
Total	\$2.35	\$70.81

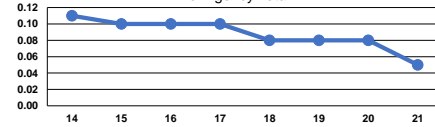
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$64.07	0.1	1.7
Demand Response	\$40.71	0.0	1.2
Bus	\$36.33	0.2	2.6
Total	\$43.42	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

192,019 Annual Unlinked Trips (UPT)

Service Supplied

1,908,373 Annual Vehicle Revenue Miles (VRM)
 70,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,944,457 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 2

Financial Information

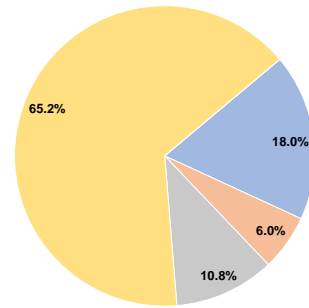
Sources of Operating Funds Expended

Fare Revenues	\$889,067	18.0%
Local Funds	\$297,301	6.0%
State Funds	\$535,403	10.8%
Federal Assistance	\$3,222,686	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,944,457	100.0%

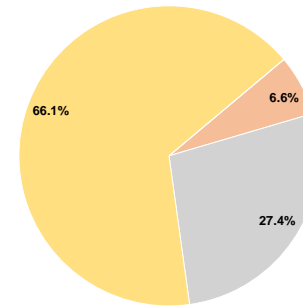
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,567	6.6%
State Funds	\$478,425	27.4%
Federal Assistance	\$1,155,177	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,748,169	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$487,308	\$0	\$60,532	11,002	139,727	4,078
Demand Response	39	-	\$1,906,693	\$889,067	\$889,451	39,818	1,261,230	38,789
Bus	23	-	\$2,550,456	\$0	\$798,186	141,199	507,416	27,743
Total	66	-	\$4,944,457	\$889,067	\$1,748,169	192,019	1,908,373	70,610

Performance Measures

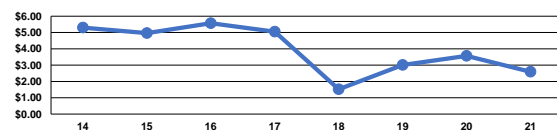
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.49	\$119.50
Demand Response	\$1.51	\$49.16
Bus	\$5.03	\$91.93
Total	\$2.59	\$70.02

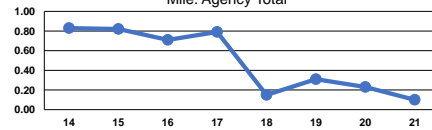
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$44.29	0.1	2.7
Demand Response	\$47.89	0.0	1.0
Bus	\$18.06	0.3	5.1
Total	\$25.75	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

123,567 Annual Unlinked Trips (UPT)

Service Supplied

2,711,928 Annual Vehicle Revenue Miles (VRM)
 82,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,814,616 Total Operating Expenses

Database Information

NTDID: 1R06-10148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 36
 Service Vehicles 2
 Facilities 1

Financial Information

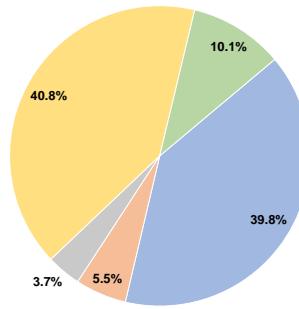
Sources of Operating Funds Expended

Fare Revenues	\$1,915,806	39.8%
Local Funds	\$265,791	5.5%
State Funds	\$178,823	3.7%
Federal Assistance	\$1,965,786	40.8%
Other Funds	\$488,410	10.1%
Total Operating Funds Expended	\$4,814,616	100.0%

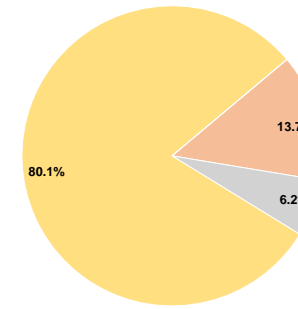
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,063	13.7%
State Funds	\$19,320	6.2%
Federal Assistance	\$251,479	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	5	-	\$796,738	\$0	\$0	9,814	192,033	7,540
Demand Response	68	2	\$3,404,708	\$1,915,806	\$313,862	71,627	2,356,294	63,080
Bus	7	-	\$613,170	\$0	\$0	42,126	163,601	12,213
Total	80	2	\$4,814,616	\$1,915,806	\$313,862	123,567	2,711,928	82,833

Performance Measures

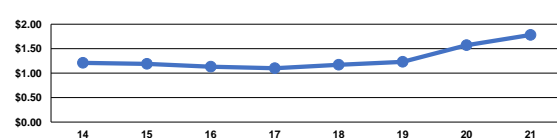
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.15	\$105.67	\$1.44	\$53.97
Demand Response	\$1.44	\$53.97	\$3.75	\$50.21
Bus	\$3.75	\$50.21	\$1.78	\$58.12
Total	\$1.78	\$58.12		

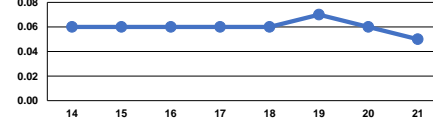
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$81.18	0.1	1.3	1.3
Demand Response	\$47.53	0.0	1.1	1.1
Bus	\$14.56	0.3	3.4	3.4
Total	\$38.96	0.0	1.5	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

96,160 Annual Unlinked Trips (UPT)

Service Supplied

1,024,571 Annual Vehicle Revenue Miles (VRM)
 32,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,574,804 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

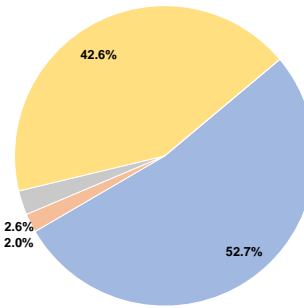
Sources of Operating Funds Expended

Fare Revenues	\$1,357,065	52.7%
Local Funds	\$52,537	2.0%
State Funds	\$67,277	2.6%
Federal Assistance	\$1,097,925	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,574,804	100.0%

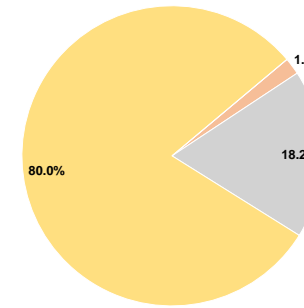
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,501	1.8%
State Funds	\$74,853	18.2%
Federal Assistance	\$329,393	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,747	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,709,452	\$1,357,065	\$44,289	38,578	781,735	18,889
Bus	6	-	\$865,352	\$0	\$367,458	57,582	242,836	13,552
Total	28	-	\$2,574,804	\$1,357,065	\$411,747	96,160	1,024,571	32,441

Performance Measures

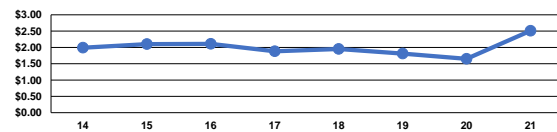
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$90.50
Bus	\$3.56	\$63.85
Total	\$2.51	\$79.37

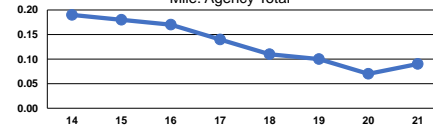
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.31	0.0	2.0
Bus	\$15.03	0.2	4.2
Total	\$26.78	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

329,718 Annual Unlinked Trips (UPT)

Service Supplied

2,163,036 Annual Vehicle Revenue Miles (VRM)
 91,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,752,634 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 54
 Service Vehicles 3
 Facilities 3

Financial Information

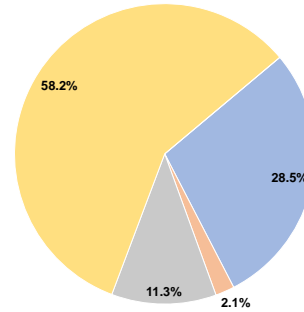
Sources of Operating Funds Expended

Fare Revenues	\$1,640,405	28.5%
Local Funds	\$117,973	2.1%
State Funds	\$648,766	11.3%
Federal Assistance	\$3,345,490	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,752,634	100.0%

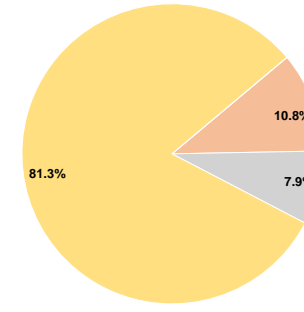
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,069	10.8%
State Funds	\$80,154	7.9%
Federal Assistance	\$820,042	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,009,265	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,173,592	\$0	\$325,314	62,290	412,239	17,854
Demand Response	44	-	\$2,294,272	\$1,640,405	\$352,204	70,624	1,539,432	55,406
Bus	19	-	\$2,284,770	\$0	\$331,747	196,804	211,365	18,207
Total	72	-	\$5,752,634	\$1,640,405	\$1,009,265	329,718	2,163,036	91,467

Performance Measures

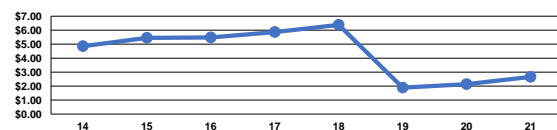
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.85	\$65.73
Demand Response	\$1.49	\$41.41
Bus	\$10.81	\$125.49
Total	\$2.66	\$62.89

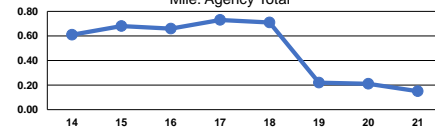
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.84	0.2	3.5
Demand Response	\$32.49	0.0	1.3
Bus	\$11.61	0.9	10.8
Total	\$17.45	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,350 Annual Unlinked Trips (UPT)

Service Supplied

39,342 Annual Vehicle Revenue Miles (VRM)
 2,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,423 Total Operating Expenses

Database Information

NTDID: 1R06-10174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

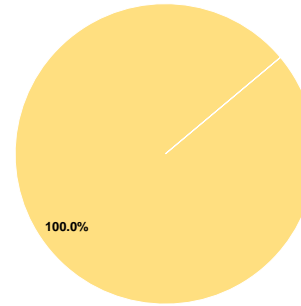
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$102,423	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,423	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	1	\$102,423	\$0	\$0	1,350	39,342	2,190
Total	15	1	\$102,423	\$0	\$0	1,350	39,342	2,190

Performance Measures

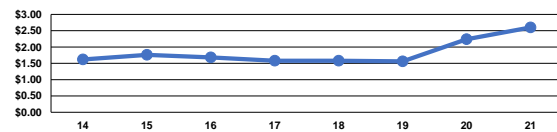
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$46.77
Total	\$2.60	\$46.77

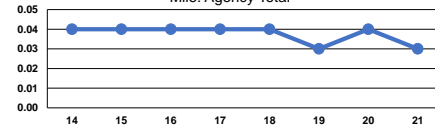
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.87	0.0	0.6
Total	\$75.87	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,640 Annual Unlinked Trips (UPT)

Service Supplied

361,121 Annual Vehicle Revenue Miles (VRM)
 17,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,208,708 Total Operating Expenses

Database Information

NTDID: 2R01-20928
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

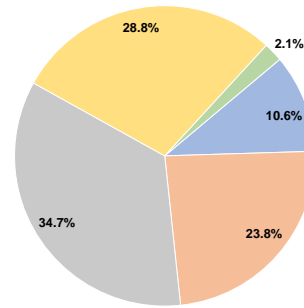
Sources of Operating Funds Expended

Fare Revenues	\$128,391	10.6%
Local Funds	\$287,732	23.8%
State Funds	\$420,000	34.7%
Federal Assistance	\$347,757	28.8%
Other Funds	\$24,828	2.1%
Total Operating Funds Expended	\$1,208,708	100.0%

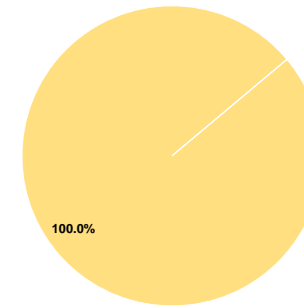
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,542	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,542	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$786,844	\$126,528	\$6,542	18,326	168,256	9,876
Bus	-	5	\$421,864	\$1,863	\$0	42,314	192,865	8,034
Total	-	18	\$1,208,708	\$128,391	\$6,542	60,640	361,121	17,910

Performance Measures

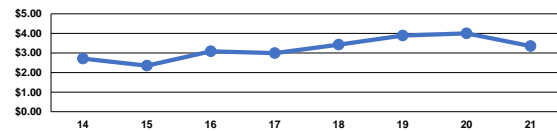
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$79.67
Bus	\$2.19	\$52.51
Total	\$3.35	\$67.49

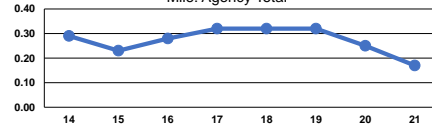
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.94	0.1	1.9
Bus	\$9.97	0.2	5.3
Total	\$19.93	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,787 Annual Unlinked Trips (UPT)

Service Supplied

188,366 Annual Vehicle Revenue Miles (VRM)
 8,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,568,863 Total Operating Expenses

Database Information

NTDID: 2R01-20933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 2

Financial Information

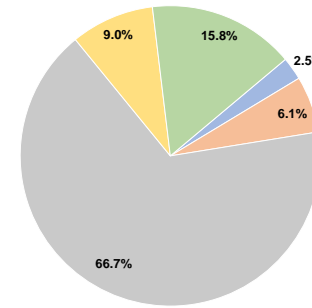
Sources of Operating Funds Expended

Fare Revenues	\$38,760	2.5%
Local Funds	\$95,418	6.1%
State Funds	\$1,045,836	66.7%
Federal Assistance	\$140,953	9.0%
Other Funds	\$247,896	15.8%
Total Operating Funds Expended	\$1,568,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$1,568,863	\$38,760	\$0	16,787	188,366	8,099
Total	14	-	\$1,568,863	\$38,760	\$0	16,787	188,366	8,099

Performance Measures

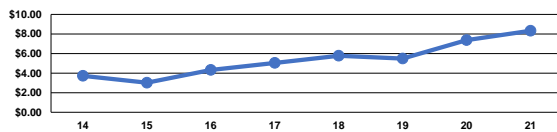
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$8.33
Total	\$8.33	\$193.71

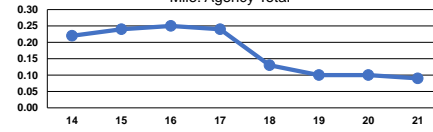
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$93.46	0.1
Total	\$93.46	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,201 Annual Unlinked Trips (UPT)

Service Supplied

173,511 Annual Vehicle Revenue Miles (VRM)
 6,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,652 Total Operating Expenses

Database Information

NTDID: 2R01-20944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

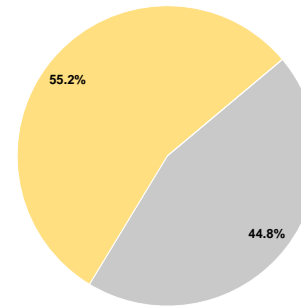
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$270,379	44.8%
Federal Assistance	\$333,273	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$603,652	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	15	\$603,652	\$0	\$0	14,201	173,511	6,637
Total	-	15	\$603,652	\$0	\$0	14,201	173,511	6,637

Performance Measures

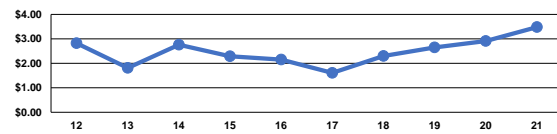
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.48
Total	\$3.48	\$90.95

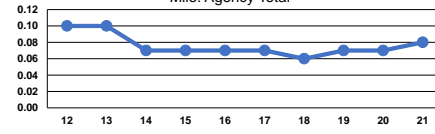
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$42.51	0.1
Total	\$42.51	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,892 Annual Unlinked Trips (UPT)

Service Supplied

394,292 Annual Vehicle Revenue Miles (VRM)
 34,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,159,070 Total Operating Expenses

Database Information

NTDID: 2R01-20950
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

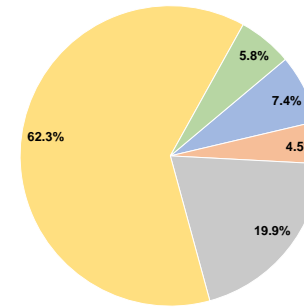
Sources of Operating Funds Expended

Fare Revenues	\$160,452	7.4%
Local Funds	\$97,492	4.5%
State Funds	\$430,290	19.9%
Federal Assistance	\$1,345,071	62.3%
Other Funds	\$125,765	5.8%
Total Operating Funds Expended	\$2,159,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,710,509	\$154,360	\$0	35,234	334,631	30,480
Bus	4	-	\$448,561	\$6,092	\$0	11,658	59,661	3,640
Total	24	-	\$2,159,070	\$160,452	\$0	46,892	394,292	34,120

Performance Measures

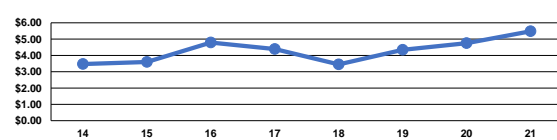
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$56.12
Bus	\$7.52	\$123.23
Total	\$5.48	\$63.28

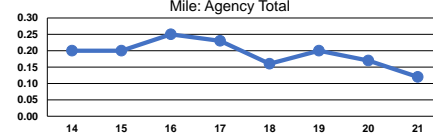
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.55	0.1	1.2
Bus	\$38.48	0.2	3.2
Total	\$46.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,054 Annual Unlinked Trips (UPT)

Service Supplied

249,640 Annual Vehicle Revenue Miles (VRM)
 9,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,660 Total Operating Expenses

Database Information

NTDID: 2R02-20925
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

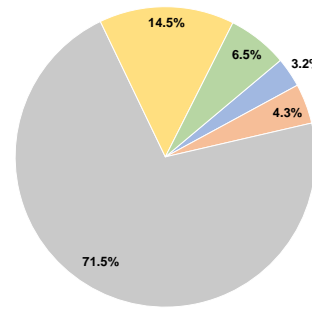
Sources of Operating Funds Expended

Fare Revenues	\$23,332	3.2%
Local Funds	\$31,335	4.3%
State Funds	\$521,691	71.5%
Federal Assistance	\$106,162	14.5%
Other Funds	\$47,140	6.5%
Total Operating Funds Expended	\$729,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$39,406	\$954	\$0	530	8,655	774
Bus	-	9	\$690,254	\$22,378	\$0	15,524	240,985	9,214
Total	-	11	\$729,660	\$23,332	\$0	16,054	249,640	9,988

Performance Measures

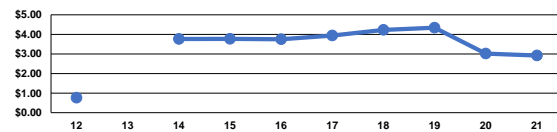
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$50.91
Bus	\$2.86	\$74.91
Total	\$2.92	\$73.05

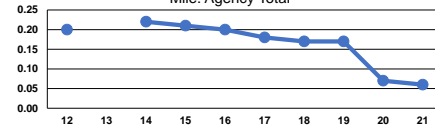
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.35	0.1	0.7
Bus	\$44.46	0.1	1.7
Total	\$45.45	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,825 Annual Unlinked Trips (UPT)

Service Supplied

216,627 Annual Vehicle Revenue Miles (VRM)
 8,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$840,067 Total Operating Expenses

Database Information

NTDID: 2R02-20926
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

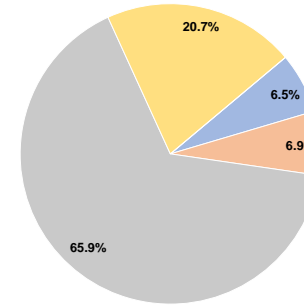
Sources of Operating Funds Expended

Fare Revenues	\$54,793	6.5%
Local Funds	\$57,836	6.9%
State Funds	\$553,503	65.9%
Federal Assistance	\$173,935	20.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$840,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$140,116	\$18,174	\$0	4,795	55,595	1,584
Demand Response	-	2	\$99,427	\$5,015	\$0	3,251	28,603	1,029
Bus	-	4	\$600,524	\$31,604	\$0	31,779	132,429	6,295
Total	-	8	\$840,067	\$54,793	\$0	39,825	216,627	8,908

Performance Measures

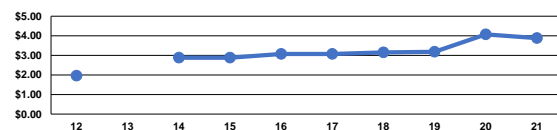
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$88.46
Demand Response	\$3.48	\$96.62
Bus	\$4.53	\$95.40
Total	\$3.88	\$94.30

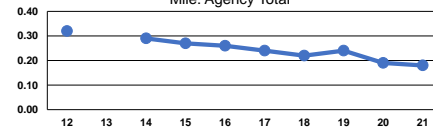
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.22	0.1	3.0
Demand Response	\$30.58	0.1	3.2
Bus	\$18.90	0.2	5.0
Total	\$21.09	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,453 Annual Unlinked Trips (UPT)

Service Supplied

124,466 Annual Vehicle Revenue Miles (VRM)
 5,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$779,336 Total Operating Expenses

Database Information

NTDID: 2R02-20931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

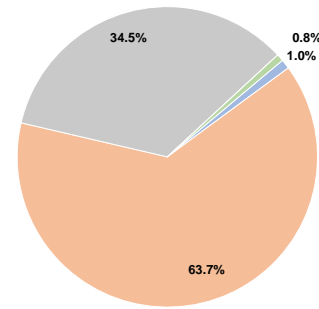
Sources of Operating Funds Expended

Fare Revenues	\$7,946	1.0%
Local Funds	\$496,723	63.7%
State Funds	\$268,737	34.5%
Federal Assistance	\$0	0.0%
Other Funds	\$5,930	0.8%
Total Operating Funds Expended	\$779,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$779,336	\$7,946	\$0	7,453	124,466	5,717
Total	-	8	\$779,336	\$7,946	\$0	7,453	124,466	5,717

Performance Measures

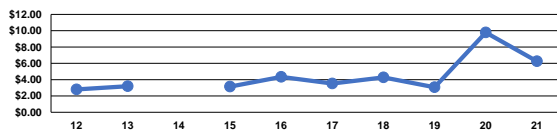
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$136.32
Total	\$6.26	\$136.32

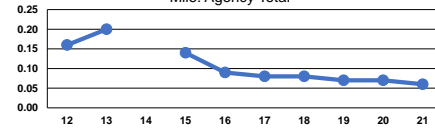
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$104.57	0.1	1.3
Total	\$104.57	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,565 Annual Unlinked Trips (UPT)

Service Supplied

217,127 Annual Vehicle Revenue Miles (VRM)
 12,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,045 Total Operating Expenses

Database Information

NTDID: 2R02-20932
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

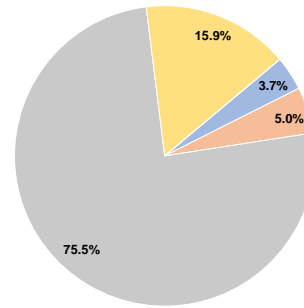
Sources of Operating Funds Expended

Fare Revenues	\$28,760	3.7%
Local Funds	\$38,945	5.0%
State Funds	\$589,499	75.5%
Federal Assistance	\$123,841	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$781,045	100.0%

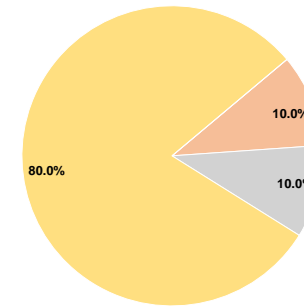
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,389	10.0%
State Funds	\$46,389	10.0%
Federal Assistance	\$371,111	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$463,889	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$781,045	\$28,760	\$463,889	38,565	217,127	12,567
Total	11	-	\$781,045	\$28,760	\$463,889	38,565	217,127	12,567

Performance Measures

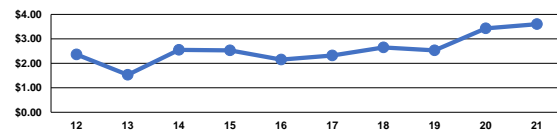
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$62.15
Total	\$3.60	\$62.15

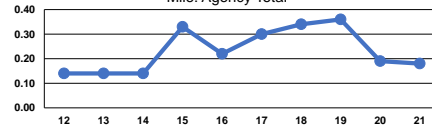
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.25	0.2	3.1
Total	\$20.25	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,660 Annual Unlinked Trips (UPT)

Service Supplied

151,385 Annual Vehicle Revenue Miles (VRM)
 7,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,269 Total Operating Expenses

Database Information

NTDID: 2R02-20934
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

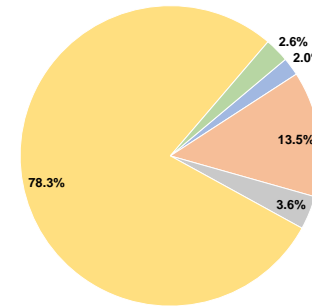
Sources of Operating Funds Expended

Fare Revenues	\$16,312	2.0%
Local Funds	\$113,275	13.5%
State Funds	\$30,173	3.6%
Federal Assistance	\$654,556	78.3%
Other Funds	\$21,953	2.6%
Total Operating Funds Expended	\$836,269	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	6	-	\$836,269	\$16,312	\$0	22,660	151,385	7,915
Total	6	-	\$836,269	\$16,312	\$0	22,660	151,385	7,915

Performance Measures

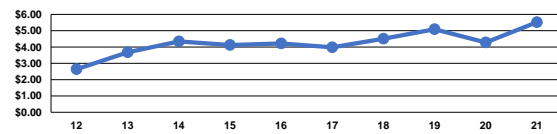
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.52	\$105.66
Total	\$5.52	\$105.66

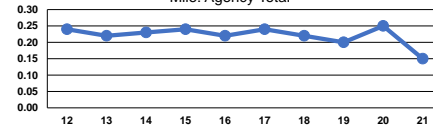
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.91	0.1	2.9
Total	\$36.91	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,717 Annual Unlinked Trips (UPT)

Service Supplied

528,585 Annual Vehicle Revenue Miles (VRM)
 27,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,553,782 Total Operating Expenses

Database Information

NTDID: 2R02-20935
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

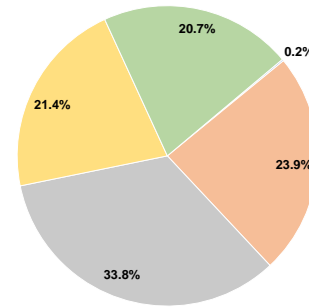
Sources of Operating Funds Expended

Fare Revenues	\$6,468	0.2%
Local Funds	\$850,972	23.9%
State Funds	\$1,200,477	33.8%
Federal Assistance	\$758,899	21.4%
Other Funds	\$736,966	20.7%
Total Operating Funds Expended	\$3,553,782	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$3,553,782	\$6,468	\$0	45,717	528,585	27,251
Total	19	-	\$3,553,782	\$6,468	\$0	45,717	528,585	27,251

Performance Measures

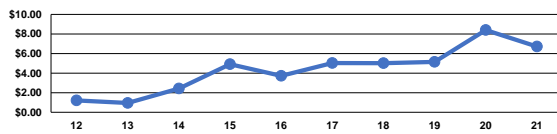
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$130.41
Total	\$6.72	\$130.41

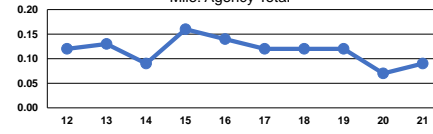
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$77.73	0.1	1.7
Total	\$77.73	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,457 Annual Unlinked Trips (UPT)

Service Supplied

159,094 Annual Vehicle Revenue Miles (VRM)
 7,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,611 Total Operating Expenses

Database Information

NTDID: 2R02-20937
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

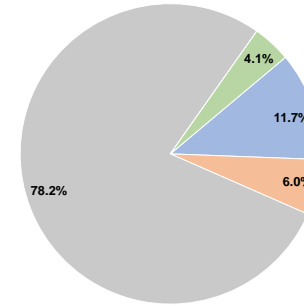
Sources of Operating Funds Expended

Fare Revenues	\$32,742	11.7%
Local Funds	\$16,717	6.0%
State Funds	\$218,632	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$11,520	4.1%
Total Operating Funds Expended	\$279,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$279,611	\$32,742	\$0	16,457	159,094	7,331
Total	3	-	\$279,611	\$32,742	\$0	16,457	159,094	7,331

Performance Measures

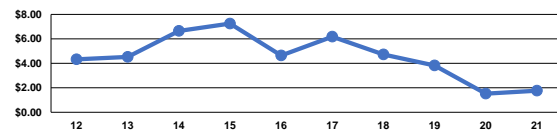
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.76	\$38.14
Total	\$1.76	\$38.14

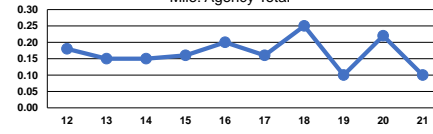
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.99	0.1	2.2
Total	\$16.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,004 Annual Unlinked Trips (UPT)

Service Supplied

129,978 Annual Vehicle Revenue Miles (VRM)
 9,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$971,886 Total Operating Expenses

Database Information

NTDID: 2R02-20938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

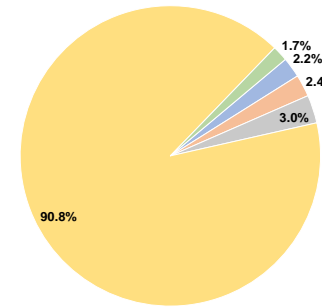
Sources of Operating Funds Expended

Fare Revenues	\$21,184	2.2%
Local Funds	\$23,017	2.4%
State Funds	\$29,407	3.0%
Federal Assistance	\$882,065	90.8%
Other Funds	\$16,213	1.7%
Total Operating Funds Expended	\$971,886	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$971,886	\$21,184	\$0	20,004	129,978	9,176
Total	8	-	\$971,886	\$21,184	\$0	20,004	129,978	9,176

Performance Measures

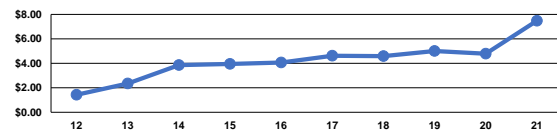
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.48	\$105.92
Total	\$7.48	\$105.92

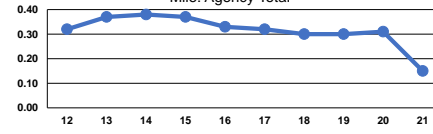
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.58	0.2	2.2
Total	\$48.58	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,041 Annual Unlinked Trips (UPT)

Service Supplied

422,795 Annual Vehicle Revenue Miles (VRM)
 21,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,390,799 Total Operating Expenses

Database Information

NTDID: 2R02-20939
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

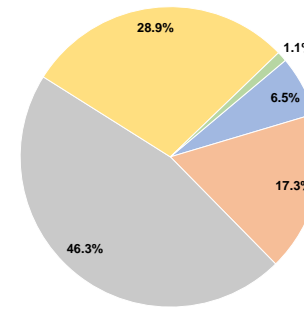
Sources of Operating Funds Expended

Fare Revenues	\$90,297	6.5%
Local Funds	\$239,959	17.3%
State Funds	\$644,089	46.3%
Federal Assistance	\$401,291	28.9%
Other Funds	\$15,163	1.1%
Total Operating Funds Expended	\$1,390,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$139,837	\$28,850	\$0	2,448	60,762	2,212
Bus	7	-	\$1,250,962	\$61,447	\$0	34,593	362,033	19,440
Total	8	-	\$1,390,799	\$90,297	\$0	37,041	422,795	21,652

Performance Measures

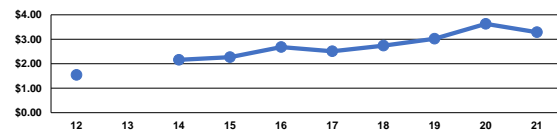
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$63.22
Bus	\$3.46	\$64.35
Total	\$3.29	\$64.23

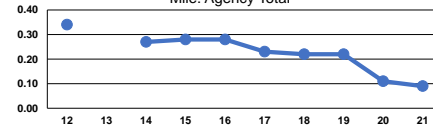
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.12	0.0	1.1
Bus	\$36.16	0.1	1.8
Total	\$37.55	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 13,704 Annual Unlinked Trips (UPT)

Service Supplied
 140,175 Annual Vehicle Revenue Miles (VRM)
 6,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$682,694 Total Operating Expenses

Database Information
 NTDID: 2R02-20940
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets
 Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

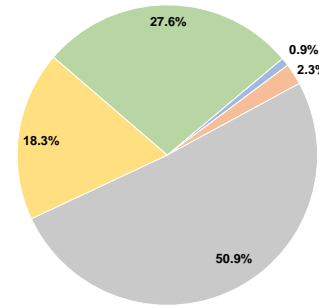
Sources of Operating Funds Expended

Fare Revenues	\$6,181	0.9%
Local Funds	\$15,671	2.3%
State Funds	\$347,743	50.9%
Federal Assistance	\$124,838	18.3%
Other Funds	\$188,261	27.6%
Total Operating Funds Expended	\$682,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$682,694	\$6,181	\$0	13,704	140,175	6,772
Total	-	7	\$682,694	\$6,181	\$0	13,704	140,175	6,772

Performance Measures

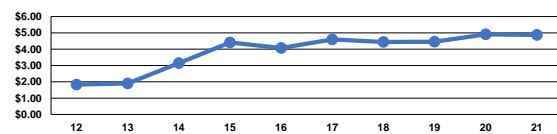
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.87	\$100.81
Total	\$4.87	\$100.81

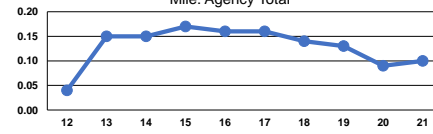
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$49.82	0.1	2.0
Total	\$49.82	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,650 Annual Unlinked Trips (UPT)

Service Supplied

145,435 Annual Vehicle Revenue Miles (VRM)
 10,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,909 Total Operating Expenses

Database Information

NTDID: 2R02-20941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

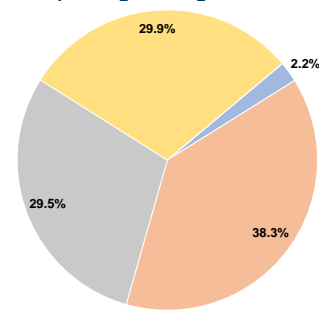
Sources of Operating Funds Expended

Fare Revenues	\$18,663	2.2%
Local Funds	\$320,944	38.3%
State Funds	\$247,499	29.5%
Federal Assistance	\$250,803	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,909	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$837,909	\$18,663	\$0	65,650	145,435	10,732
Total	-	5	\$837,909	\$18,663	\$0	65,650	145,435	10,732

Performance Measures

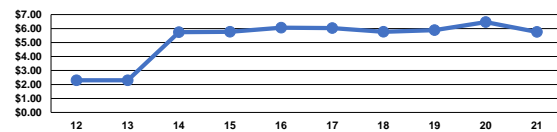
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.76	\$78.08
Total	\$5.76	\$78.08

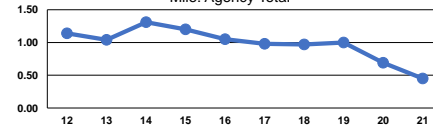
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.76	0.5	6.1
Total	\$12.76	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,200 Annual Unlinked Trips (UPT)

Service Supplied

464,956 Annual Vehicle Revenue Miles (VRM)
 22,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,315,952 Total Operating Expenses

Database Information

NTDID: 2R02-20942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

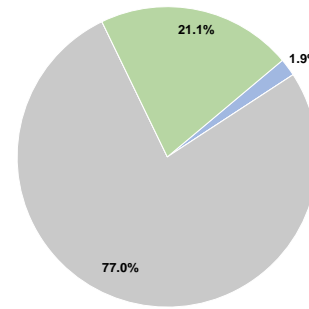
Sources of Operating Funds Expended

Fare Revenues	\$43,852	1.9%
Local Funds	\$0	0.0%
State Funds	\$1,784,224	77.0%
Federal Assistance	\$0	0.0%
Other Funds	\$487,876	21.1%
Total Operating Funds Expended	\$2,315,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$582,196	\$16,431	\$0	17,164	150,534	7,923
Bus	-	6	\$1,733,756	\$27,421	\$0	22,036	314,422	14,391
Total	-	8	\$2,315,952	\$43,852	\$0	39,200	464,956	22,314

Performance Measures

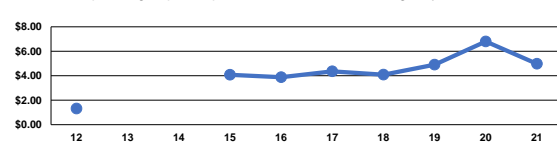
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$73.48
Bus	\$5.51	\$120.48
Total	\$4.98	\$103.79

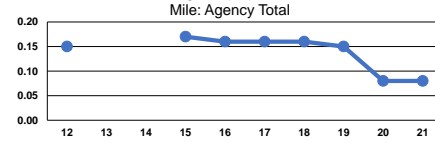
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.1	2.2
Bus	\$78.68	0.1	1.5
Total	\$59.08	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,223 Annual Unlinked Trips (UPT)

Service Supplied

187,217 Annual Vehicle Revenue Miles (VRM)
 9,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,508 Total Operating Expenses

Database Information

NTDID: 2R02-20945
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

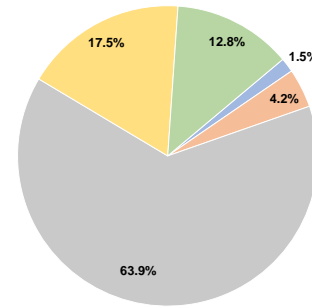
Sources of Operating Funds Expended

Fare Revenues	\$9,967	1.5%
Local Funds	\$27,034	4.2%
State Funds	\$411,348	63.9%
Federal Assistance	\$112,829	17.5%
Other Funds	\$82,330	12.8%
Total Operating Funds Expended	\$643,508	100.0%

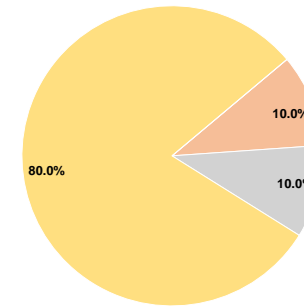
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,022	10.0%
State Funds	\$4,023	10.0%
Federal Assistance	\$32,180	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,225	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$66,255	\$1,168	\$0	292	2,659	108
Bus	-	6	\$577,253	\$8,799	\$40,225	11,931	184,558	9,298
Total	-	7	\$643,508	\$9,967	\$40,225	12,223	187,217	9,406

Performance Measures

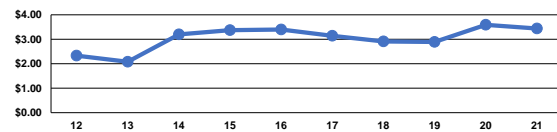
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.92	\$613.47
Bus	\$3.13	\$62.08
Total	\$3.44	\$68.41

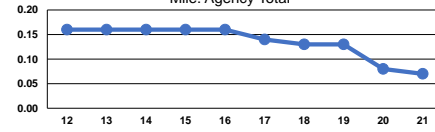
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$226.90	0.1	2.7
Bus	\$48.38	0.1	1.3
Total	\$52.65	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,074 Annual Unlinked Trips (UPT)

Service Supplied

152,463 Annual Vehicle Revenue Miles (VRM)
 7,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$456,817 Total Operating Expenses

Database Information

NTDID: 2R02-20946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

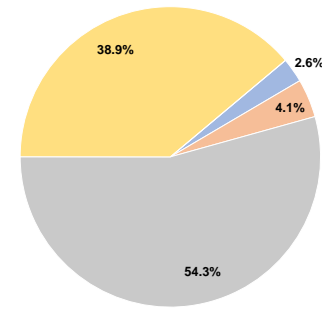
Sources of Operating Funds Expended

Fare Revenues	\$12,088	2.6%
Local Funds	\$18,903	4.1%
State Funds	\$248,247	54.3%
Federal Assistance	\$177,579	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$456,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$456,817	\$12,088	\$0	45,074	152,463	7,016
Total	4	-	\$456,817	\$12,088	\$0	45,074	152,463	7,016

Performance Measures

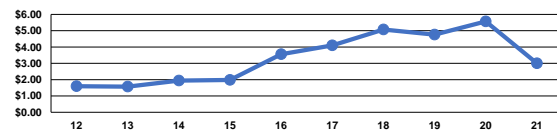
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$65.11
Total	\$3.00	\$65.11

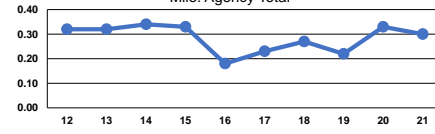
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.13	0.3	6.4
Total	\$10.13	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,193 Annual Unlinked Trips (UPT)

Service Supplied

90,883 Annual Vehicle Revenue Miles (VRM)
 9,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,476 Total Operating Expenses

Database Information

NTDID: 2R02-20947
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

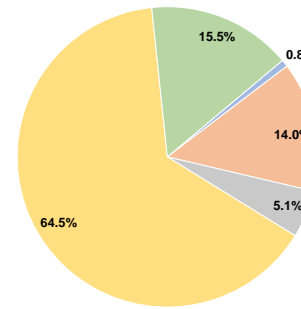
Sources of Operating Funds Expended

Fare Revenues	\$8,717	0.8%
Local Funds	\$157,247	14.0%
State Funds	\$57,448	5.1%
Federal Assistance	\$724,525	64.5%
Other Funds	\$174,539	15.5%
Total Operating Funds Expended	\$1,122,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$1,122,476	\$8,717	\$0	15,193	90,883	9,755
Total	11	-	\$1,122,476	\$8,717	\$0	15,193	90,883	9,755

Performance Measures

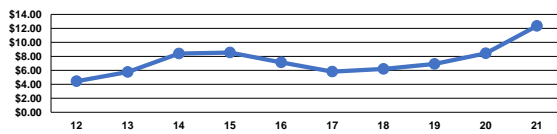
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.35	\$115.07
Total	\$12.35	\$115.07

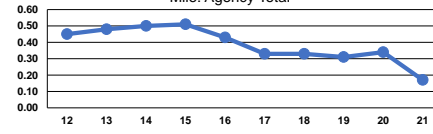
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$73.88	0.2	1.6
Total	\$73.88	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,332 Annual Unlinked Trips (UPT)

Service Supplied

424,405 Annual Vehicle Revenue Miles (VRM)
 14,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,029,890 Total Operating Expenses

Database Information

NTDID: 2R02-20951
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

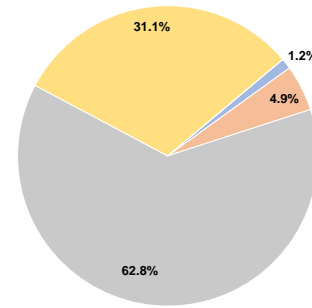
Sources of Operating Funds Expended

Fare Revenues	\$11,898	1.2%
Local Funds	\$50,970	4.9%
State Funds	\$646,513	62.8%
Federal Assistance	\$320,509	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,029,890	100.0%

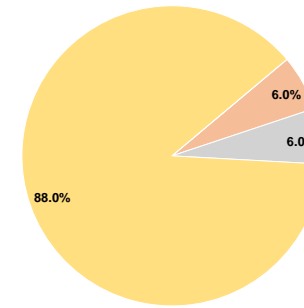
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,470	6.0%
State Funds	\$21,470	6.0%
Federal Assistance	\$315,224	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,164	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,029,890	\$11,898	\$358,164	33,332	424,405	14,567
Total	-	6	\$1,029,890	\$11,898	\$358,164	33,332	424,405	14,567

Performance Measures

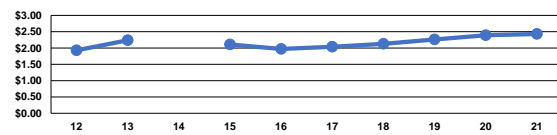
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.43	\$70.70
Total	\$2.43	\$70.70

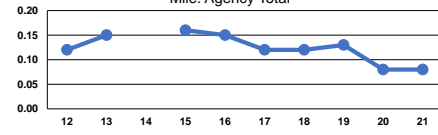
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.90	0.1	2.3
Total	\$30.90	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,356 Annual Unlinked Trips (UPT)

Service Supplied

97,622 Annual Vehicle Revenue Miles (VRM)
3,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,019 Total Operating Expenses

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

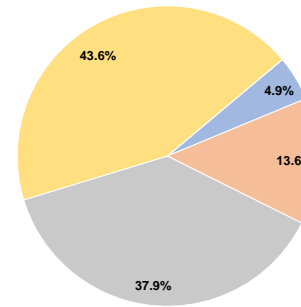
Sources of Operating Funds Expended

Fare Revenues	\$32,286	4.9%
Local Funds	\$90,551	13.6%
State Funds	\$252,182	37.9%
Federal Assistance	\$290,000	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$372,547	\$30,466	\$0	8,936	62,590	1,482
Bus	-	2	\$292,472	\$1,820	\$0	1,420	35,032	1,743
Total	-	5	\$665,019	\$32,286	\$0	10,356	97,622	3,225

Performance Measures

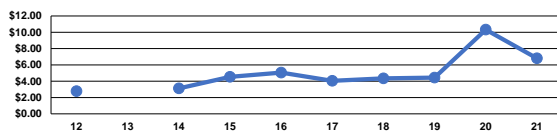
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.95	\$251.38
Bus	\$8.35	\$167.80
Total	\$6.81	\$206.21

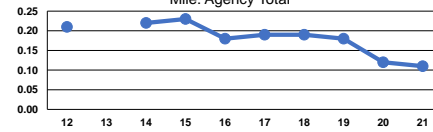
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.69	0.1	6.0
Bus	\$205.97	0.0	0.8
Total	\$64.22	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,136 Annual Unlinked Trips (UPT)

Service Supplied

136,724 Annual Vehicle Revenue Miles (VRM)
 11,383 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$692,013 Total Operating Expenses

Database Information

NTDID: 2R02-20953
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

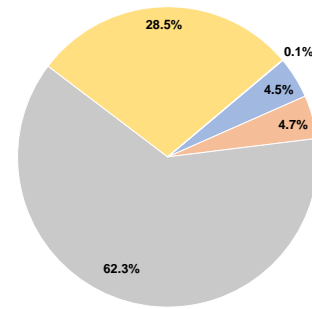
Sources of Operating Funds Expended

Fare Revenues	\$31,092	4.5%
Local Funds	\$32,235	4.7%
State Funds	\$431,036	62.3%
Federal Assistance	\$197,263	28.5%
Other Funds	\$387	0.1%
Total Operating Funds Expended	\$692,013	100.0%

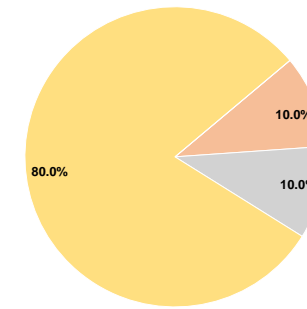
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,500	10.0%
State Funds	\$19,500	10.0%
Federal Assistance	\$155,998	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,998	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$692,013	\$31,092	\$194,998	21,136	136,724	11,383
Total	11	-	\$692,013	\$31,092	\$194,998	21,136	136,724	11,383

Performance Measures

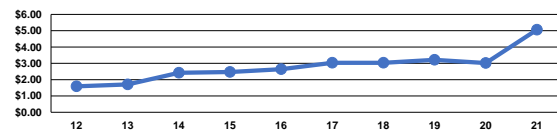
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$60.79
Total	\$5.06	\$60.79

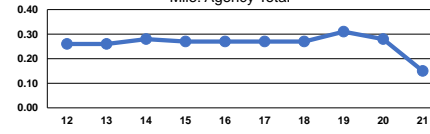
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.74	0.2	1.9
Total	\$32.74	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,958 Annual Unlinked Trips (UPT)

Service Supplied

16,242 Annual Vehicle Revenue Miles (VRM)
 1,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$176,569 Total Operating Expenses

Database Information

NTDID: 2R02-20954
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

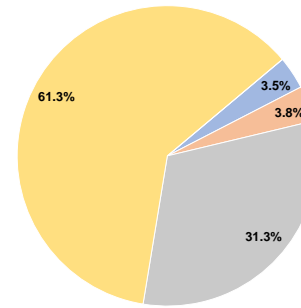
Sources of Operating Funds Expended

Fare Revenues	\$6,242	3.5%
Local Funds	\$6,779	3.8%
State Funds	\$55,313	31.3%
Federal Assistance	\$108,235	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$176,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$176,569	\$6,242	\$0	2,958	16,242	1,575
Total	2	-	\$176,569	\$6,242	\$0	2,958	16,242	1,575

Performance Measures

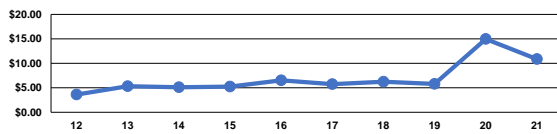
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.87	\$112.11
Total	\$10.87	\$112.11

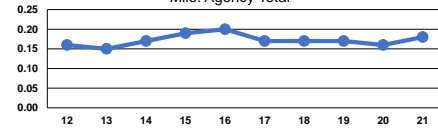
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.69	0.2	1.9
Total	\$59.69	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,123 Annual Unlinked Trips (UPT)

Service Supplied

184,673 Annual Vehicle Revenue Miles (VRM)
 8,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,710 Total Operating Expenses

Database Information

NTDID: 2R02-20957
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

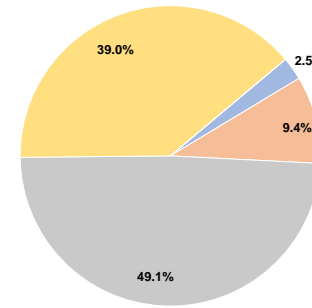
Sources of Operating Funds Expended

Fare Revenues	\$11,570	2.5%
Local Funds	\$44,013	9.4%
State Funds	\$228,924	49.1%
Federal Assistance	\$182,203	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,710	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	4	\$466,710	\$11,570	\$0	6,123	184,673	8,136
Total	-	4	\$466,710	\$11,570	\$0	6,123	184,673	8,136

Performance Measures

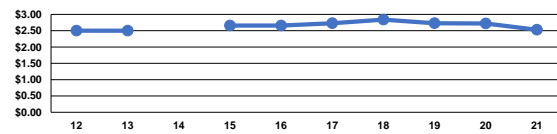
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$57.36
Total	\$2.53	\$57.36

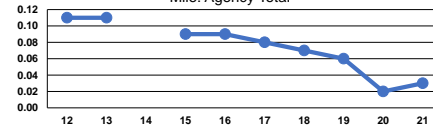
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$76.22	0.0	0.8
Total	\$76.22	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

80,666 Annual Unlinked Trips (UPT)

Service Supplied

334,685 Annual Vehicle Revenue Miles (VRM)
 23,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,007,147 Total Operating Expenses

Database Information

NTDID: 2R02-20958
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

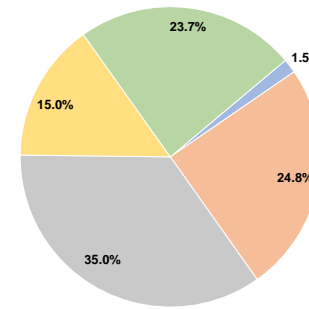
Sources of Operating Funds Expended

Fare Revenues	\$30,597	1.5%
Local Funds	\$497,312	24.8%
State Funds	\$702,585	35.0%
Federal Assistance	\$300,435	15.0%
Other Funds	\$476,218	23.7%
Total Operating Funds Expended	\$2,007,147	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$55,560	\$5,045	\$0	893	6,548	636
Bus	-	14	\$1,951,587	\$25,552	\$0	79,773	328,137	23,154
Total	-	16	\$2,007,147	\$30,597	\$0	80,666	334,685	23,790

Performance Measures

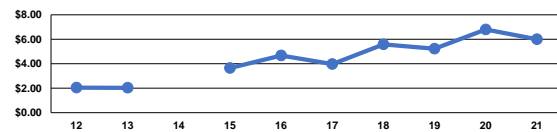
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$87.36
Bus	\$5.95	\$84.29
Total	\$6.00	\$84.37

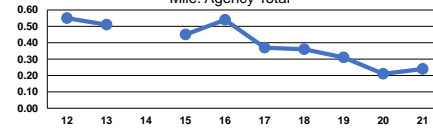
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.22	0.1	1.4
Bus	\$24.46	0.2	3.4
Total	\$24.88	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

149,652 Annual Unlinked Trips (UPT)

Service Supplied

795,775 Annual Vehicle Revenue Miles (VRM)
 68,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,541,755 Total Operating Expenses

Database Information

NTDID: 2R02-20959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 1

Financial Information

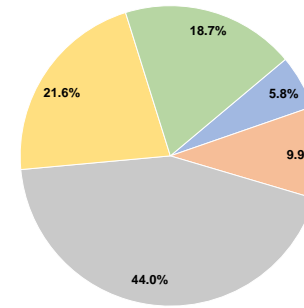
Sources of Operating Funds Expended

Fare Revenues	\$205,470	5.8%
Local Funds	\$350,239	9.9%
State Funds	\$1,557,220	44.0%
Federal Assistance	\$766,049	21.6%
Other Funds	\$662,777	18.7%
Total Operating Funds Expended	\$3,541,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,039,510	\$56,895	\$0	41,684	95,499	18,985
Bus	19	-	\$2,502,245	\$148,575	\$0	107,968	700,276	49,434
Total	25	-	\$3,541,755	\$205,470	\$0	149,652	795,775	68,419

Performance Measures

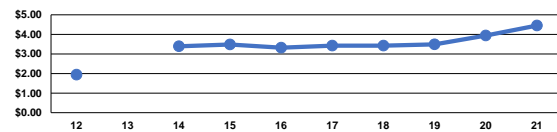
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.89	\$54.75
Bus	\$3.57	\$50.62
Total	\$4.45	\$51.77

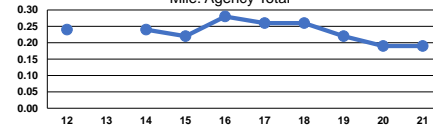
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.94	0.4	2.2
Bus	\$23.18	0.2	2.2
Total	\$23.67	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

259,162 Annual Unlinked Trips (UPT)

Service Supplied

409,906 Annual Vehicle Revenue Miles (VRM)
 30,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,911,356 Total Operating Expenses

Database Information

NTDID: 2R02-20960
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

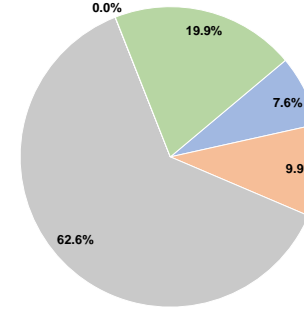
Sources of Operating Funds Expended

Fare Revenues	\$145,867	7.6%
Local Funds	\$189,053	9.9%
State Funds	\$1,196,327	62.6%
Federal Assistance	\$491	0.0%
Other Funds	\$379,618	19.9%
Total Operating Funds Expended	\$1,911,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$188,268	\$1,102	\$0	712	7,021	2,929
Bus	13	-	\$1,723,088	\$144,765	\$0	258,450	402,885	27,403
Total	14	-	\$1,911,356	\$145,867	\$0	259,162	409,906	30,332

Performance Measures

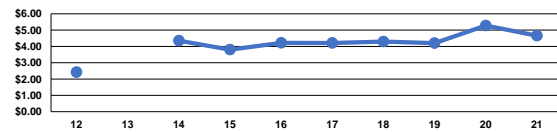
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.81	\$64.28
Bus	\$4.28	\$62.88
Total	\$4.66	\$63.01

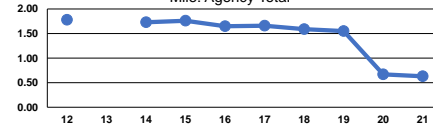
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$264.42	0.1	0.2
Bus	\$6.67	0.6	9.4
Total	\$7.38	0.6	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,189 Annual Unlinked Trips (UPT)

Service Supplied

201,119 Annual Vehicle Revenue Miles (VRM)
 12,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,680,414 Total Operating Expenses

Database Information

NTDID: 2R02-20962
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

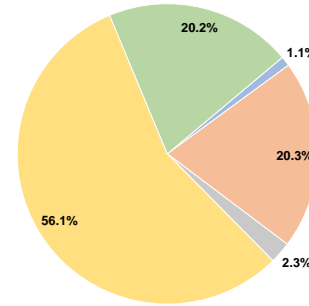
Sources of Operating Funds Expended

Fare Revenues	\$17,667	1.1%
Local Funds	\$341,712	20.3%
State Funds	\$38,969	2.3%
Federal Assistance	\$943,130	56.1%
Other Funds	\$338,936	20.2%
Total Operating Funds Expended	\$1,680,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,680,414	\$17,667	\$0	28,189	201,119	12,826
Total	16	-	\$1,680,414	\$17,667	\$0	28,189	201,119	12,826

Performance Measures

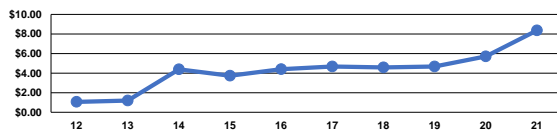
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.36	\$131.02
Total	\$8.36	\$131.02

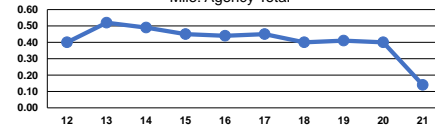
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.61	0.1	2.2
Total	\$59.61	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,802 Annual Unlinked Trips (UPT)

Service Supplied

64,195 Annual Vehicle Revenue Miles (VRM)
 3,229 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,781 Total Operating Expenses

Database Information

NTDID: 2R02-20964
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

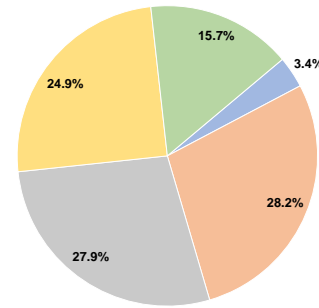
Sources of Operating Funds Expended

Fare Revenues	\$8,841	3.4%
Local Funds	\$73,465	28.2%
State Funds	\$72,654	27.9%
Federal Assistance	\$65,000	24.9%
Other Funds	\$40,821	15.7%
Total Operating Funds Expended	\$260,781	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	1	\$260,781	\$8,841	\$0	4,802	64,195	3,229
Total	-	1	\$260,781	\$8,841	\$0	4,802	64,195	3,229

Performance Measures

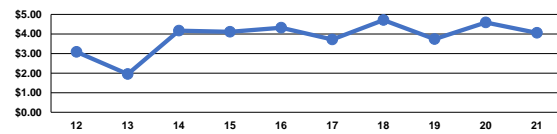
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$4.06
Total	\$4.06	\$80.76

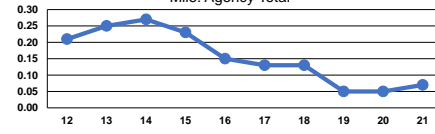
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$54.31	0.1
Total	\$54.31	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,196 Annual Unlinked Trips (UPT)

Service Supplied

411,716 Annual Vehicle Revenue Miles (VRM)
 20,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,510,402 Total Operating Expenses

Database Information

NTDID: 2R02-20967
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

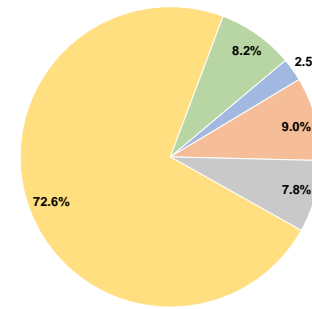
Sources of Operating Funds Expended

Fare Revenues	\$62,718	2.5%
Local Funds	\$225,863	9.0%
State Funds	\$194,890	7.8%
Federal Assistance	\$1,821,768	72.6%
Other Funds	\$205,163	8.2%
Total Operating Funds Expended	\$2,510,402	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	21	-	\$2,510,402	\$62,718	\$0	72,196	411,716	20,309
Total	21	-	\$2,510,402	\$62,718	\$0	72,196	411,716	20,309

Performance Measures

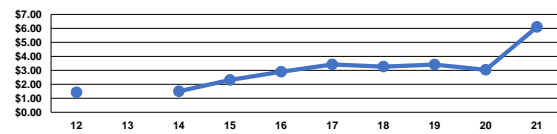
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$123.61	\$6.10	\$123.61
Total	\$6.10	\$123.61	\$6.10	\$123.61

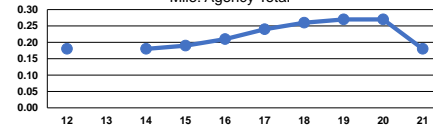
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.77	0.2	3.6
Total	\$34.77	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,645 Annual Unlinked Trips (UPT)

Service Supplied

51,154 Annual Vehicle Revenue Miles (VRM)
 1,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,682 Total Operating Expenses

Database Information

NTDID: 2R02-20968
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

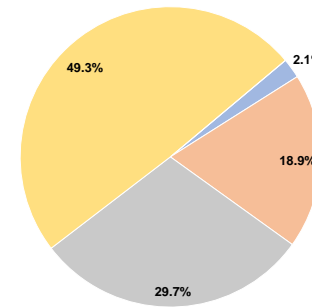
Sources of Operating Funds Expended

Fare Revenues	\$5,088	2.1%
Local Funds	\$44,892	18.9%
State Funds	\$70,538	29.7%
Federal Assistance	\$117,164	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,682	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$237,682	\$5,088	\$0	2,645	51,154	1,905
Total	-	1	\$237,682	\$5,088	\$0	2,645	51,154	1,905

Performance Measures

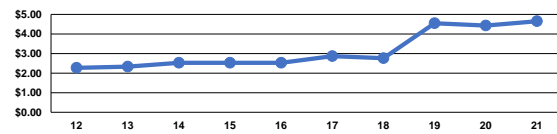
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.65	\$124.77
Total	\$4.65	\$124.77

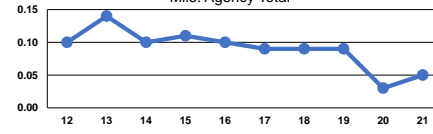
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$89.86	0.1	1.4
Total	\$89.86	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,264 Annual Unlinked Trips (UPT)

Service Supplied

49,975 Annual Vehicle Revenue Miles (VRM)
 5,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,907 Total Operating Expenses

Database Information

NTDID: 2R02-20973
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

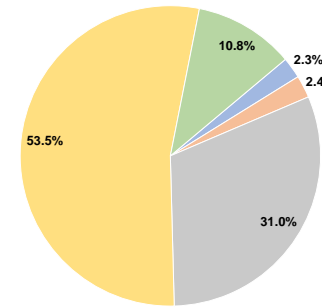
Sources of Operating Funds Expended

Fare Revenues	\$8,274	2.3%
Local Funds	\$8,733	2.4%
State Funds	\$112,547	31.0%
Federal Assistance	\$194,221	53.5%
Other Funds	\$39,132	10.8%
Total Operating Funds Expended	\$362,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$362,907	\$8,274	\$0	8,264	49,975	5,018
Total	3	-	\$362,907	\$8,274	\$0	8,264	49,975	5,018

Performance Measures

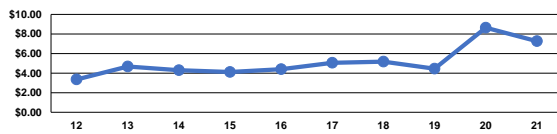
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.26	\$72.32
Total	\$7.26	\$72.32

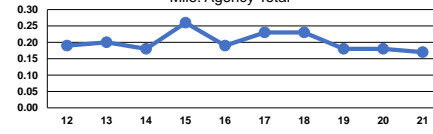
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.91	0.2	1.6
Total	\$43.91	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,289 Annual Unlinked Trips (UPT)

Service Supplied

166,171 Annual Vehicle Revenue Miles (VRM)
 10,433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,595 Total Operating Expenses

Database Information

NTDID: 2R02-20975
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

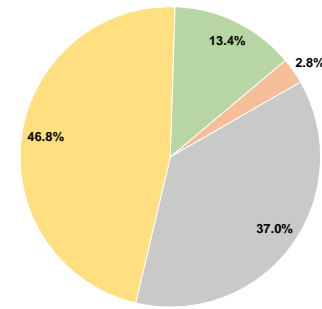
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,714	2.8%
State Funds	\$272,996	37.0%
Federal Assistance	\$345,168	46.8%
Other Funds	\$98,717	13.4%
Total Operating Funds Expended	\$737,595	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$737,595	\$0	\$0	39,289	166,171	10,433
Total	5	-	\$737,595	\$0	\$0	39,289	166,171	10,433

Performance Measures

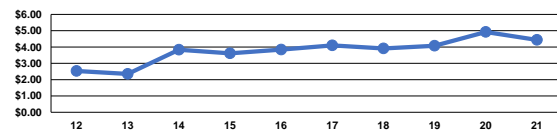
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$70.70
Total	\$4.44	\$70.70

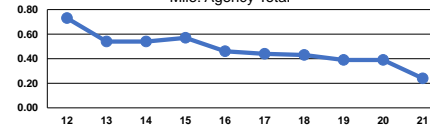
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.77	0.2	3.8
Total	\$18.77	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,100 Annual Unlinked Trips (UPT)

Service Supplied

261,877 Annual Vehicle Revenue Miles (VRM)
14,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,401,641 Total Operating Expenses

Database Information

NTDID: 2R02-20980
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
Service Vehicles -
Facilities -

Financial Information

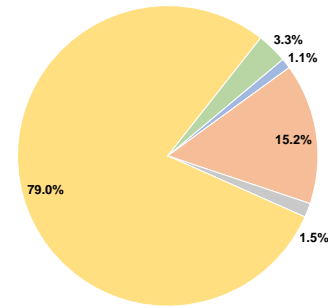
Sources of Operating Funds Expended

Fare Revenues	\$15,469	1.1%
Local Funds	\$212,366	15.2%
State Funds	\$21,302	1.5%
Federal Assistance	\$1,106,647	79.0%
Other Funds	\$45,857	3.3%
Total Operating Funds Expended	\$1,401,641	100.0%

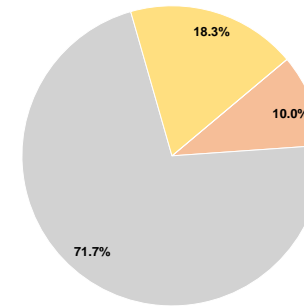
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$519	10.0%
State Funds	\$3,719	71.7%
Federal Assistance	\$951	18.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,189	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	14	-	\$1,401,641	\$15,469	\$5,189	25,100	261,877	14,282
Total	14	-	\$1,401,641	\$15,469	\$5,189	25,100	261,877	14,282

Performance Measures

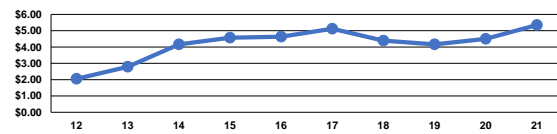
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.35	\$98.14	\$5.35	\$98.14
Total	\$5.35	\$98.14	\$5.35	\$98.14

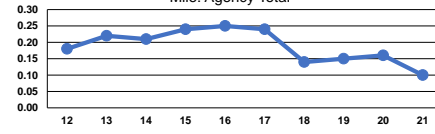
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$55.84	0.1	0.1	1.8		
Total	\$55.84	0.1	0.1	1.8		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,283 Annual Unlinked Trips (UPT)

Service Supplied

143,400 Annual Vehicle Revenue Miles (VRM)
 8,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$777,762 Total Operating Expenses

Database Information

NTDID: 2R02-20981
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

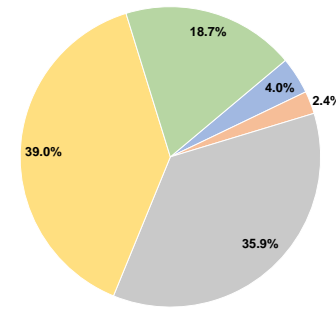
Sources of Operating Funds Expended

Fare Revenues	\$31,006	4.0%
Local Funds	\$18,972	2.4%
State Funds	\$278,975	35.9%
Federal Assistance	\$303,687	39.0%
Other Funds	\$145,122	18.7%
Total Operating Funds Expended	\$777,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,111	\$5,229	\$0	1,370	4,669	506
Bus	6	-	\$706,651	\$25,777	\$0	28,913	138,731	7,753
Total	8	-	\$777,762	\$31,006	\$0	30,283	143,400	8,259

Performance Measures

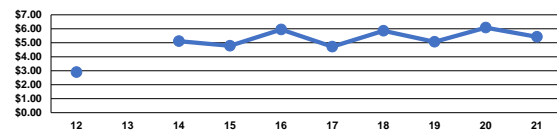
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.23	\$140.54
Bus	\$5.09	\$91.15
Total	\$5.42	\$94.17

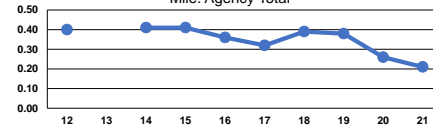
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.91	0.3	2.7
Bus	\$24.44	0.2	3.7
Total	\$25.68	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,639 Annual Unlinked Trips (UPT)

Service Supplied

377,237 Annual Vehicle Revenue Miles (VRM)
 16,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,397,344 Total Operating Expenses

Database Information

NTDID: 2R02-20983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities -

Financial Information

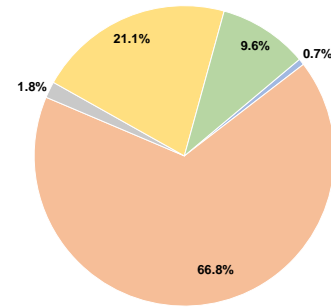
Sources of Operating Funds Expended

Fare Revenues	\$16,412	0.7%
Local Funds	\$1,601,596	66.8%
State Funds	\$42,237	1.8%
Federal Assistance	\$506,574	21.1%
Other Funds	\$230,525	9.6%
Total Operating Funds Expended	\$2,397,344	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$2,397,344	\$16,412	\$0	47,639	377,237	16,850
Total	34	-	\$2,397,344	\$16,412	\$0	47,639	377,237	16,850

Performance Measures

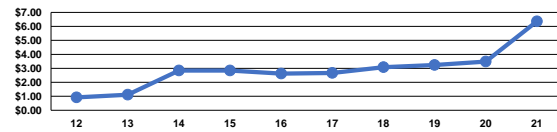
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$142.28
Total	\$6.36	\$142.28

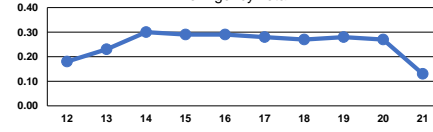
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$50.32	0.1	2.8
Total	\$50.32	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,985 Annual Unlinked Trips (UPT)

Service Supplied

20,208 Annual Vehicle Revenue Miles (VRM)
 2,014 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,442 Total Operating Expenses

Database Information

NTDID: 2R02-20988
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

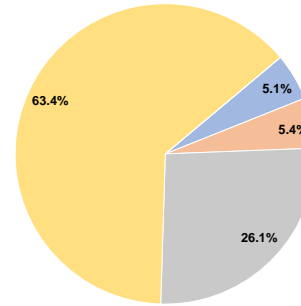
Sources of Operating Funds Expended

Fare Revenues	\$8,985	5.1%
Local Funds	\$9,652	5.4%
State Funds	\$46,317	26.1%
Federal Assistance	\$112,488	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,442	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$177,442	\$8,985	\$0	8,985	20,208	2,014
Total	2	-	\$177,442	\$8,985	\$0	8,985	20,208	2,014

Performance Measures

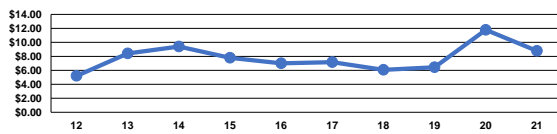
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.78	\$88.10
Total	\$8.78	\$88.10

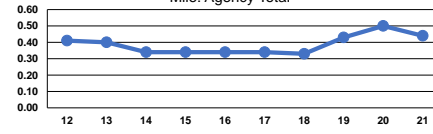
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.75	0.4	4.5
Total	\$19.75	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
68,576 Annual Unlinked Trips (UPT)

Service Supplied
975,966 Annual Vehicle Revenue Miles (VRM)
43,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$2,610,434 Total Operating Expenses

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 2R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities -

Financial Information

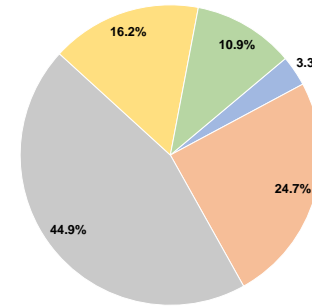
Sources of Operating Funds Expended

Fare Revenues	\$85,848	3.3%
Local Funds	\$645,031	24.7%
State Funds	\$1,171,799	44.9%
Federal Assistance	\$423,150	16.2%
Other Funds	\$284,606	10.9%
Total Operating Funds Expended	\$2,610,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	24	\$2,610,434	\$85,848	\$0	68,576	975,966	43,021
Total	-	24	\$2,610,434	\$85,848	\$0	68,576	975,966	43,021

Performance Measures

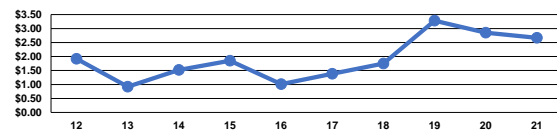
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$60.68
Total	\$2.67	\$60.68

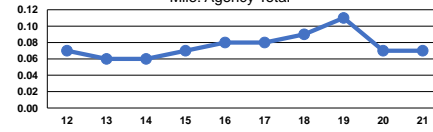
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.07	0.1	1.6
Total	\$38.07	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

71,107 Annual Unlinked Trips (UPT)

Service Supplied

498,689 Annual Vehicle Revenue Miles (VRM)
 13,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,623 Total Operating Expenses

Database Information

NTDID: 2R02-20992
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

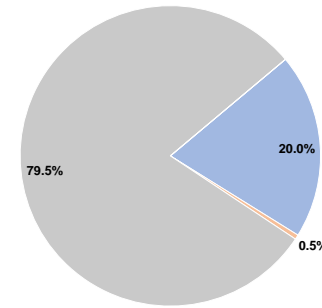
Sources of Operating Funds Expended

Fare Revenues	\$265,557	20.0%
Local Funds	\$6,622	0.5%
State Funds	\$1,058,444	79.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,330,623	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$286,084	\$48,160	\$0	20,120	158,221	2,904
Demand Response	-	6	\$322,543	\$110,607	\$0	30,905	119,811	3,326
Bus	-	7	\$721,996	\$106,790	\$0	20,082	220,657	7,586
Total	-	15	\$1,330,623	\$265,557	\$0	71,107	498,689	13,816

Performance Measures

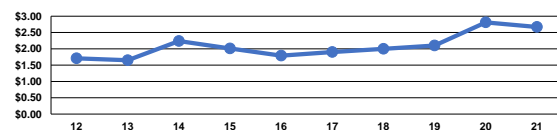
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.81	\$98.51
Demand Response	\$2.69	\$96.98
Bus	\$3.27	\$95.17
Total	\$2.67	\$96.31

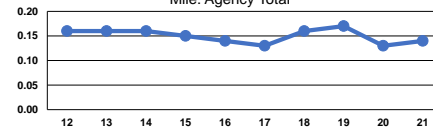
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.22	0.1	6.9
Demand Response	\$10.44	0.3	9.3
Bus	\$35.95	0.1	2.6
Total	\$18.71	0.1	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,595 Annual Unlinked Trips (UPT)

Service Supplied

157,168 Annual Vehicle Revenue Miles (VRM)
 8,086 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,684 Total Operating Expenses

Database Information

NTDID: 2R02-20998
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

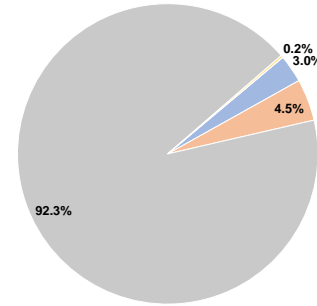
Sources of Operating Funds Expended

Fare Revenues	\$20,542	3.0%
Local Funds	\$30,747	4.5%
State Funds	\$630,702	92.3%
Federal Assistance	\$1,693	0.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,684	100.0%

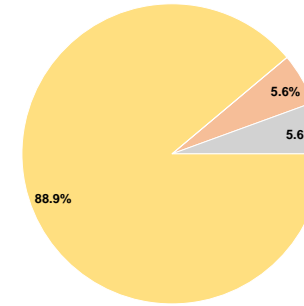
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,881	5.6%
State Funds	\$6,882	5.6%
Federal Assistance	\$110,107	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,870	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$683,684	\$20,542	\$123,870	19,595	157,168	8,086
Total	-	11	\$683,684	\$20,542	\$123,870	19,595	157,168	8,086

Performance Measures

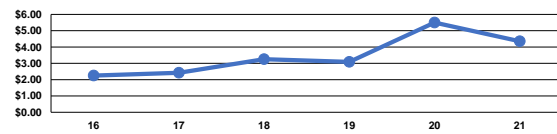
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$84.55
Total	\$4.35	\$84.55

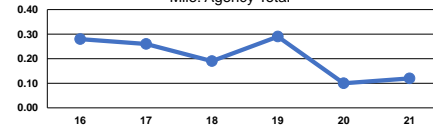
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.89	0.1	2.4
Total	\$34.89	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,011 Annual Unlinked Trips (UPT)

Service Supplied

127,419 Annual Vehicle Revenue Miles (VRM)
 5,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,620 Total Operating Expenses

Database Information

NTDID: 2R02-20999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

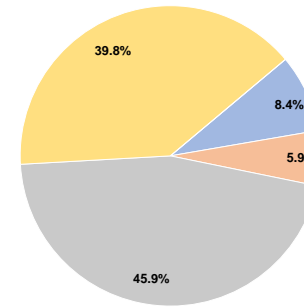
Sources of Operating Funds Expended

Fare Revenues	\$38,942	8.4%
Local Funds	\$27,455	5.9%
State Funds	\$212,785	45.9%
Federal Assistance	\$184,438	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$463,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$308,887	\$25,945	\$0	5,587	84,525	2,136
Bus	-	2	\$154,733	\$12,997	\$0	19,424	42,894	3,502
Total	-	4	\$463,620	\$38,942	\$0	25,011	127,419	5,638

Performance Measures

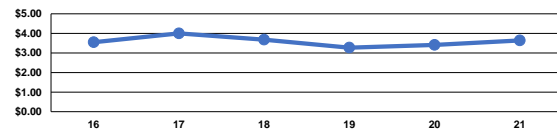
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.65	\$144.61
Bus	\$3.61	\$44.18
Total	\$3.64	\$82.23

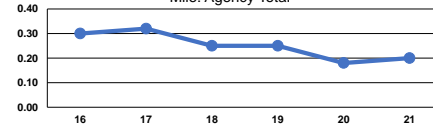
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.29	0.1	2.6
Bus	\$7.97	0.5	5.5
Total	\$18.54	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,056 Annual Unlinked Trips (UPT)

Service Supplied

178,763 Annual Vehicle Revenue Miles (VRM)
 7,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,747 Total Operating Expenses

Database Information

NTDID: 2R02-21000
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

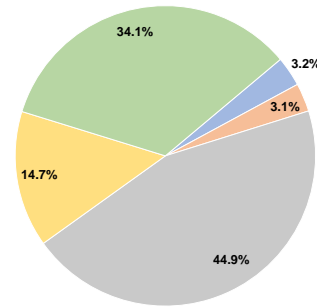
Sources of Operating Funds Expended

Fare Revenues	\$19,056	3.2%
Local Funds	\$18,058	3.1%
State Funds	\$265,925	44.9%
Federal Assistance	\$86,833	14.7%
Other Funds	\$201,875	34.1%
Total Operating Funds Expended	\$591,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	8	-	\$591,747	\$19,056	\$0	19,056	178,763	7,046
Total	8	-	\$591,747	\$19,056	\$0	19,056	178,763	7,046

Performance Measures

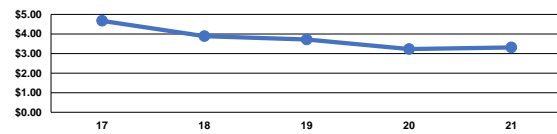
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.31	\$83.98	\$3.31	\$83.98
Total	\$3.31	\$83.98	\$3.31	\$83.98

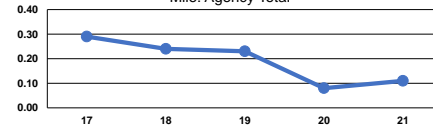
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.05	0.1	\$31.05	0.1	\$31.05	2.7
Total	\$31.05	0.1	\$31.05	0.1	\$31.05	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,038 Annual Unlinked Trips (UPT)

Service Supplied

282,776 Annual Vehicle Revenue Miles (VRM)
 16,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,607,315 Total Operating Expenses

Database Information

NTDID: 3R03-30117
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities 5

Financial Information

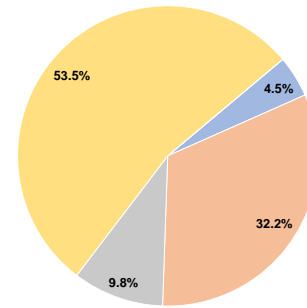
Sources of Operating Funds Expended

Fare Revenues	\$71,819	4.5%
Local Funds	\$517,420	32.2%
State Funds	\$157,662	9.8%
Federal Assistance	\$860,414	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,607,315	100.0%

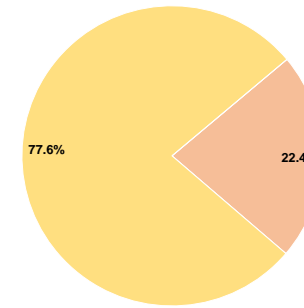
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,104	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$62,736	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,840	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,607,315	\$71,819	\$80,840	53,038	282,776	16,862
Total	19	-	\$1,607,315	\$71,819	\$80,840	53,038	282,776	16,862

Performance Measures

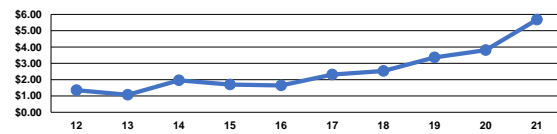
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$95.32
Total	\$5.68	\$95.32

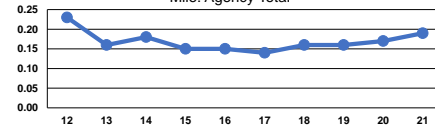
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.30	0.2	3.1
Total	\$30.30	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,415 Annual Unlinked Trips (UPT)

Service Supplied

229,616 Annual Vehicle Revenue Miles (VRM)
 24,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,114,180 Total Operating Expenses

Database Information

NTDID: 3R03-30130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

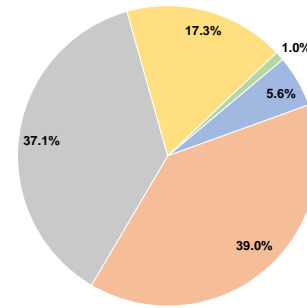
Sources of Operating Funds Expended

Fare Revenues	\$62,209	5.6%
Local Funds	\$434,664	39.0%
State Funds	\$413,799	37.1%
Federal Assistance	\$192,702	17.3%
Other Funds	\$10,806	1.0%
Total Operating Funds Expended	\$1,114,180	100.0%

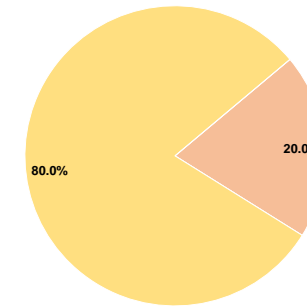
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,927	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,707	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,634	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,114,180	\$62,209	\$134,634	25,415	229,616	24,721
Total	20	-	\$1,114,180	\$62,209	\$134,634	25,415	229,616	24,721

Performance Measures

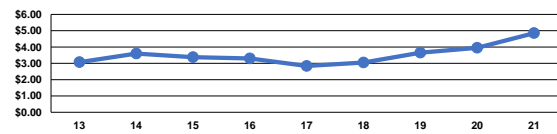
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$45.07
Total	\$4.85	\$45.07

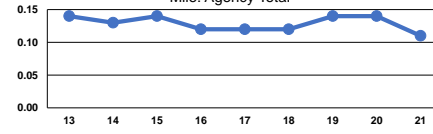
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.84	0.1	1.0
Total	\$43.84	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

693,177 Annual Unlinked Trips (UPT)

Service Supplied

351,128 Annual Vehicle Revenue Miles (VRM)
 38,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,444,804 Total Operating Expenses

Database Information

NTDID: 3R03-30155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 68
 Service Vehicles 7
 Facilities 7

Financial Information

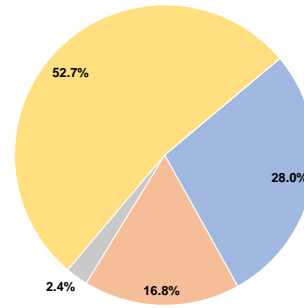
Sources of Operating Funds Expended

Fare Revenues	\$965,505	28.0%
Local Funds	\$580,135	16.8%
State Funds	\$83,268	2.4%
Federal Assistance	\$1,815,896	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,444,804	100.0%

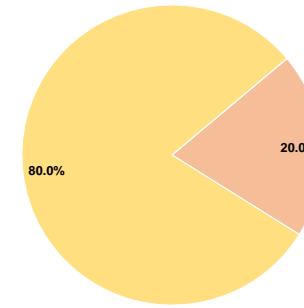
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$953,739	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,814,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,768,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,878	\$382	\$163,988	1,287	11,049	1,462
Bus	58	-	\$3,370,926	\$965,123	\$4,604,704	691,890	340,079	36,563
Total	61	-	\$3,444,804	\$965,505	\$4,768,692	693,177	351,128	38,025

Performance Measures

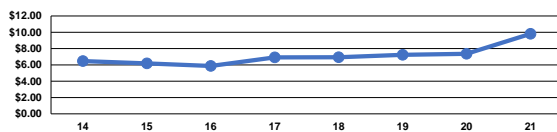
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.69	\$50.53
Bus	\$9.91	\$92.20
Total	\$9.81	\$90.59

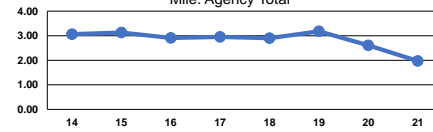
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.40	0.1	0.9
Bus	\$4.87	2.0	18.9
Total	\$4.97	2.0	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,593 Annual Unlinked Trips (UPT)

Service Supplied

407,519 Annual Vehicle Revenue Miles (VRM)
 24,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,669 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 33
 Service Vehicles 21
 Facilities 2

Financial Information

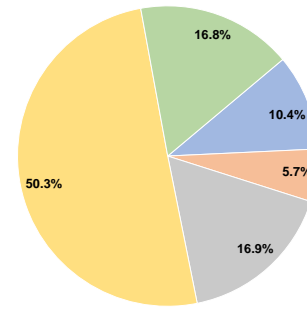
Sources of Operating Funds Expended

Fare Revenues	\$82,148	10.4%
Local Funds	\$44,794	5.7%
State Funds	\$134,346	16.9%
Federal Assistance	\$398,416	50.3%
Other Funds	\$132,965	16.8%
Total Operating Funds Expended	\$792,669	100.0%

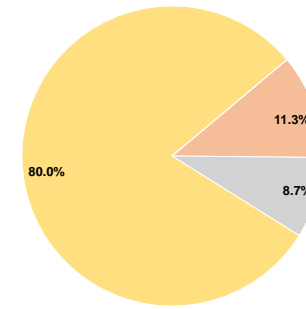
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,899	11.3%
State Funds	\$7,668	8.7%
Federal Assistance	\$70,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,832	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$208,448	\$17,621	\$82,254	16,189	99,102	6,733
Bus	10	-	\$584,221	\$64,527	\$5,578	45,404	308,417	17,577
Total	29	-	\$792,669	\$82,148	\$87,832	61,593	407,519	24,310

Performance Measures

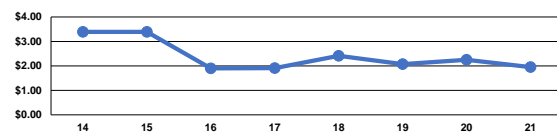
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$30.96
Bus	\$1.89	\$33.24
Total	\$1.95	\$32.61

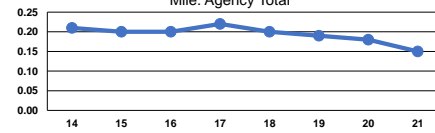
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.2	2.4
Bus	\$12.87	0.1	2.6
Total	\$12.87	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 33,579 Annual Unlinked Trips (UPT)

Service Supplied
 404,720 Annual Vehicle Revenue Miles (VRM)
 25,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,142,609 Total Operating Expenses

Database Information
 NTDID: 3R03-30186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets
 Revenue Vehicles: 25
 Service Vehicles: 2
 Facilities: 1

Financial Information

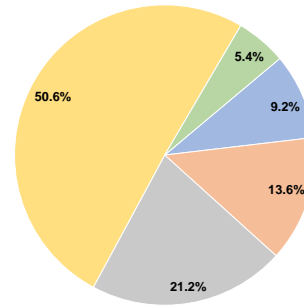
Sources of Operating Funds Expended

Fare Revenues	\$105,604	9.2%
Local Funds	\$155,005	13.6%
State Funds	\$242,029	21.2%
Federal Assistance	\$577,820	50.6%
Other Funds	\$62,151	5.4%
Total Operating Funds Expended	\$1,142,609	100.0%

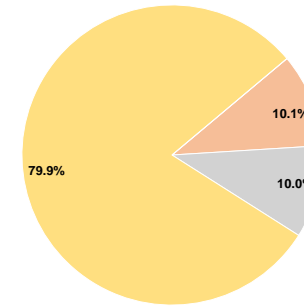
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,861	10.1%
State Funds	\$42,291	10.0%
Federal Assistance	\$338,327	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,479	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 47%
- Equipment - Trucks and other Rubber Tire Vehicles - 57%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 60%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 22%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 75%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$483,446	\$52,274	\$76,676	14,559	122,789	12,097
Bus	8	-	\$659,163	\$53,330	\$346,803	19,020	281,931	13,334
Total	20	-	\$1,142,609	\$105,604	\$423,479	33,579	404,720	25,431

Performance Measures

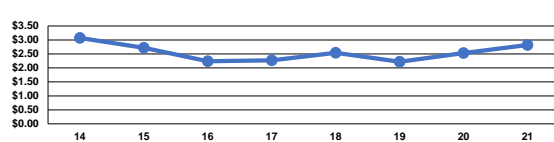
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$39.96
Bus	\$2.34	\$49.43
Total	\$2.82	\$44.93

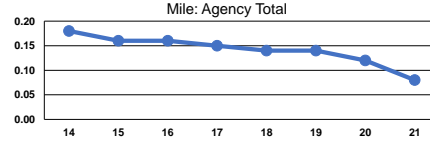
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.21	0.1	1.2
Bus	\$34.66	0.1	1.4
Total	\$34.03	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,565 Annual Unlinked Trips (UPT)

Service Supplied

48,534 Annual Vehicle Revenue Miles (VRM)
4,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,399 Total Operating Expenses

Database Information

NTDID: 3R04-30116
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 4
Service Vehicles 1
Facilities -

Financial Information

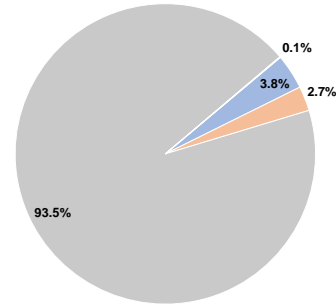
Sources of Operating Funds Expended

Fare Revenues	\$12,112	3.8%
Local Funds	\$8,495	2.7%
State Funds	\$299,553	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$239	0.1%
Total Operating Funds Expended	\$320,399	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	-	3	\$320,399	\$12,112	\$0	31,565	48,534	4,921
Total	-	3	\$320,399	\$12,112	\$0	31,565	48,534	4,921

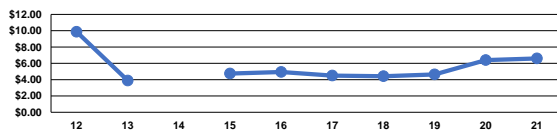
Performance Measures

Service Efficiency

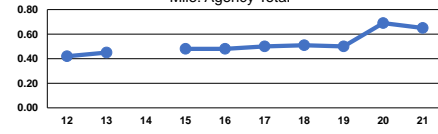
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.60	\$65.11	Bus	\$10.15	0.7
Total	\$6.60	\$65.11	Total	\$10.15	0.7

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,914 Annual Unlinked Trips (UPT)

Service Supplied

284,315 Annual Vehicle Revenue Miles (VRM)
 14,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,860 Total Operating Expenses

Database Information

NTDID: 3R04-30124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities 1

Financial Information

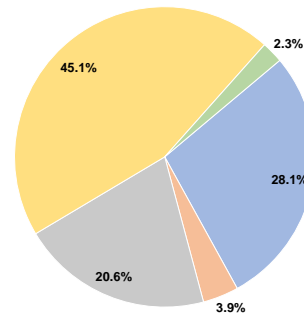
Sources of Operating Funds Expended

Fare Revenues	\$373,615	28.1%
Local Funds	\$51,266	3.9%
State Funds	\$274,184	20.6%
Federal Assistance	\$600,000	45.1%
Other Funds	\$30,795	2.3%
Total Operating Funds Expended	\$1,329,860	100.0%

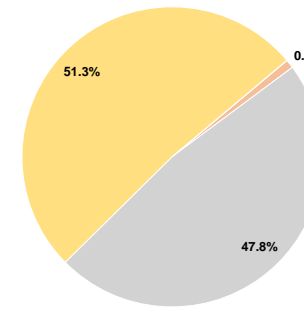
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,174	0.9%
State Funds	\$826,367	47.8%
Federal Assistance	\$887,190	51.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,729,731	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$652,403	\$341,719	\$351,884	18,401	95,335	4,463
Bus	3	-	\$677,457	\$31,896	\$1,377,847	49,513	188,980	10,293
Total	13	-	\$1,329,860	\$373,615	\$1,729,731	67,914	284,315	14,756

Performance Measures

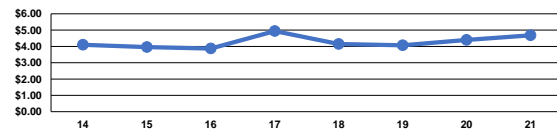
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$146.18
Bus	\$3.58	\$65.82
Total	\$4.68	\$90.12

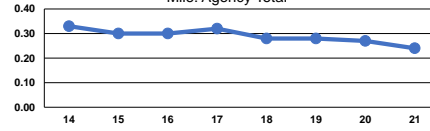
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.2	4.1
Bus	\$13.68	0.3	4.8
Total	\$19.58	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 167,287 Annual Unlinked Trips (UPT)

Service Supplied
 554,929 Annual Vehicle Revenue Miles (VRM)
 31,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,257,227 Total Operating Expenses

Database Information

NTDID: 3R04-30127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 51
 Service Vehicles 7
 Facilities 2

Financial Information

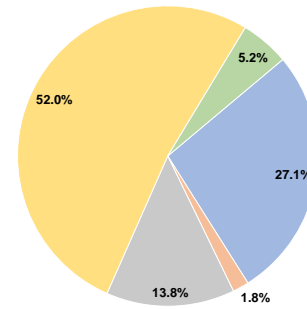
Sources of Operating Funds Expended

Fare Revenues	\$1,155,468	27.1%
Local Funds	\$74,877	1.8%
State Funds	\$589,192	13.8%
Federal Assistance	\$2,214,815	52.0%
Other Funds	\$222,875	5.2%
Total Operating Funds Expended	\$4,257,227	100.0%

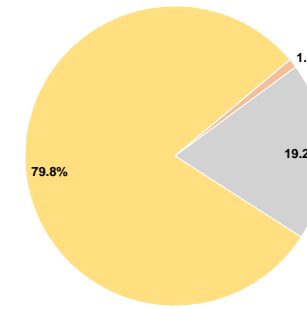
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,887	1.0%
State Funds	\$2,519,924	19.2%
Federal Assistance	\$10,476,688	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,127,499	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,354,214	\$1,060,507	\$6,570,896	50,444	280,679	15,042
Bus	11	-	\$1,903,013	\$94,961	\$6,556,603	116,843	274,250	16,348
Total	37	-	\$4,257,227	\$1,155,468	\$13,127,499	167,287	554,929	31,390

Performance Measures

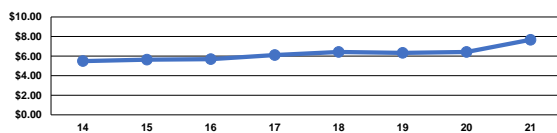
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.39	\$156.51
Bus	\$6.94	\$116.41
Total	\$7.67	\$135.62

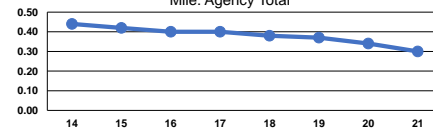
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.67	0.2	3.4
Bus	\$16.29	0.4	7.1
Total	\$25.45	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

307,934 Annual Unlinked Trips (UPT)

Service Supplied

869,352 Annual Vehicle Revenue Miles (VRM)
 48,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,406,163 Total Operating Expenses

Database Information

NTDID: 3R04-30151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles	62
Service Vehicles	4
Facilities	2

Financial Information

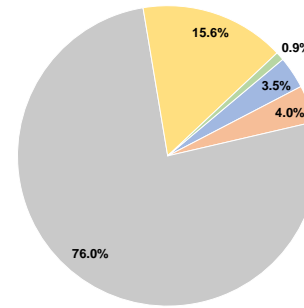
Sources of Operating Funds Expended

Fare Revenues	\$222,581	3.5%
Local Funds	\$256,405	4.0%
State Funds	\$4,868,924	76.0%
Federal Assistance	\$1,000,000	15.6%
Other Funds	\$58,253	0.9%
Total Operating Funds Expended	\$6,406,163	100.0%

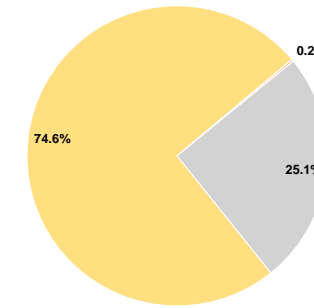
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,158	0.2%
State Funds	\$324,157	25.1%
Federal Assistance	\$963,156	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,290,471	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$820,750	\$39,744	\$1,195,634	12,589	200,878	6,510
Demand Response	-	21	\$57,060	\$4,534	\$0	2,328	10,735	740
Bus	18	-	\$5,528,353	\$178,303	\$94,837	293,017	657,739	41,712
Total	25	21	\$6,406,163	\$222,581	\$1,290,471	307,934	869,352	48,962

Performance Measures

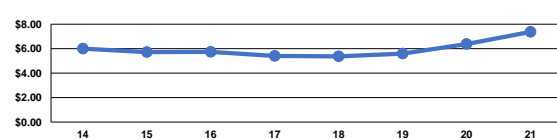
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$126.08
Demand Response	\$5.32	\$77.11
Bus	\$8.41	\$132.54
Total	\$7.37	\$130.84

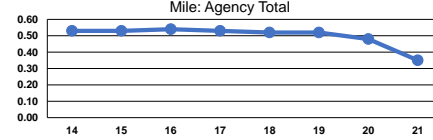
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$65.20	0.1	1.9
Demand Response	\$24.51	0.2	3.1
Bus	\$18.87	0.4	7.0
Total	\$20.80	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 104,531 Annual Unlinked Trips (UPT)

Service Supplied
 1,304,574 Annual Vehicle Revenue Miles (VRM)
 47,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,627,564 Total Operating Expenses

Database Information

NTDID: 3R04-30170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 70
 Service Vehicles 8
 Facilities 2

Financial Information

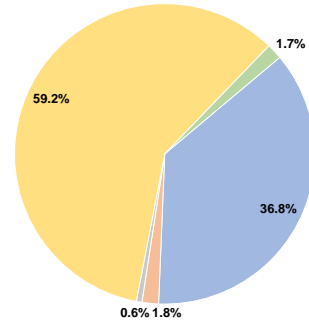
Sources of Operating Funds Expended

Fare Revenues	\$1,701,302	36.8%
Local Funds	\$82,254	1.8%
State Funds	\$27,723	0.6%
Federal Assistance	\$2,738,921	59.2%
Other Funds	\$77,364	1.7%
Total Operating Funds Expended	\$4,627,564	100.0%

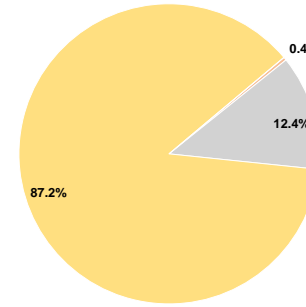
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,678	0.4%
State Funds	\$59,434	12.4%
Federal Assistance	\$418,010	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$3,030,683	\$1,660,514	\$467,221	53,178	807,976	24,961
Bus	10	-	\$1,596,881	\$40,788	\$11,901	51,353	496,598	22,512
Total	51	-	\$4,627,564	\$1,701,302	\$479,122	104,531	1,304,574	47,473

Performance Measures

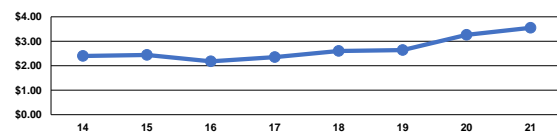
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$121.42
Bus	\$3.22	\$70.93
Total	\$3.55	\$97.48

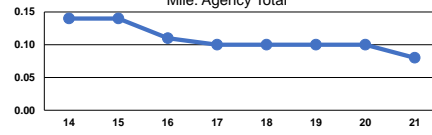
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.99	0.1	2.1
Bus	\$31.10	0.1	2.3
Total	\$44.27	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Service Consumption

135,888 Annual Unlinked Trips (UPT)

Service Supplied

539,910 Annual Vehicle Revenue Miles (VRM)
 35,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,004,841 Total Operating Expenses

Database Information

NTDID: 3R04-30177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 27
 Service Vehicles 5
 Facilities 2

Financial Information

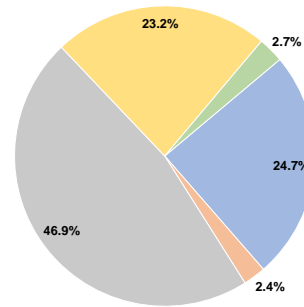
Sources of Operating Funds Expended

Fare Revenues	\$742,067	24.7%
Local Funds	\$73,300	2.4%
State Funds	\$1,408,886	46.9%
Federal Assistance	\$697,991	23.2%
Other Funds	\$82,597	2.7%
Total Operating Funds Expended	\$3,004,841	100.0%

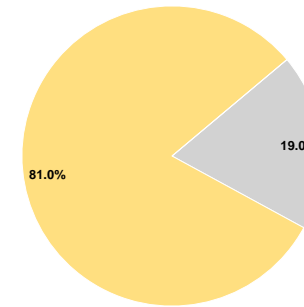
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,433,913	19.0%
Federal Assistance	\$6,096,728	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,530,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$563,102	\$383,239	\$366,105	17,939	164,433	7,608
Bus	10	-	\$2,441,739	\$358,828	\$7,164,536	117,949	375,477	27,422
Total	16	-	\$3,004,841	\$742,067	\$7,530,641	135,888	539,910	35,030

Performance Measures

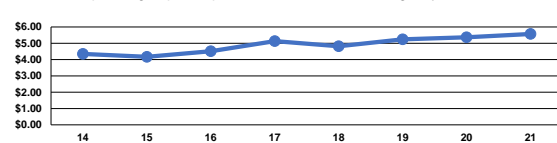
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$74.01
Bus	\$6.50	\$89.04
Total	\$5.57	\$85.78

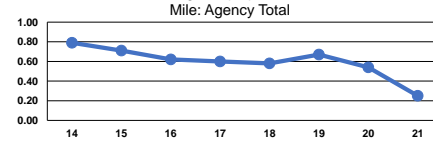
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.39	0.1	2.4
Bus	\$20.70	0.3	4.3
Total	\$22.11	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

229,678 Annual Unlinked Trips (UPT)

Service Supplied

820,396 Annual Vehicle Revenue Miles (VRM)
 47,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,760,023 Total Operating Expenses

Database Information

NTDID: 3R04-30185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 73
 Service Vehicles 9
 Facilities 2

Financial Information

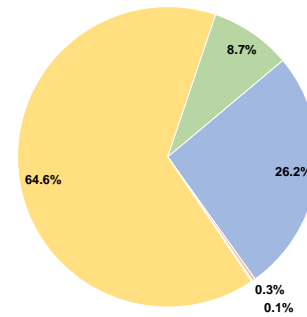
Sources of Operating Funds Expended

Fare Revenues	\$986,007	26.2%
Local Funds	\$12,108	0.3%
State Funds	\$5,145	0.1%
Federal Assistance	\$2,429,050	64.6%
Other Funds	\$327,713	8.7%
Total Operating Funds Expended	\$3,760,023	100.0%

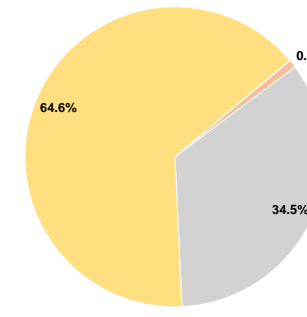
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,763	0.9%
State Funds	\$695,387	34.5%
Federal Assistance	\$1,303,039	64.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,016,189	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 14%
- Facility - Passenger / Parking Facilities - 84%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 18%
- Rolling Stock - BR - Over-the-road Bus - 18%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 52%
- Rolling Stock - MV - Minivan - 52%
- Rolling Stock - SV - Sports Utility Vehicle - 33%
- Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,392,907	\$802,461	\$0	53,321	356,678	21,507
Bus	11	-	\$2,367,116	\$183,546	\$2,016,189	176,357	463,718	25,856
Total	38	-	\$3,760,023	\$986,007	\$2,016,189	229,678	820,396	47,363

Performance Measures

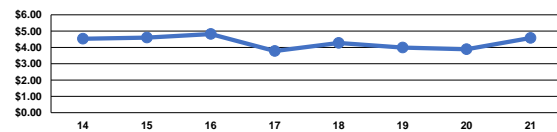
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$64.77
Bus	\$5.10	\$91.55
Total	\$4.58	\$79.39

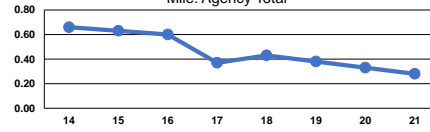
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.1	2.5
Bus	\$13.42	0.4	6.8
Total	\$16.37	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,073 Annual Unlinked Trips (UPT)

Service Supplied

137,859 Annual Vehicle Revenue Miles (VRM)
7,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,048 Total Operating Expenses

Database Information

NTDID: 3R04-30194
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles	23
Service Vehicles	3
Facilities	3

Financial Information

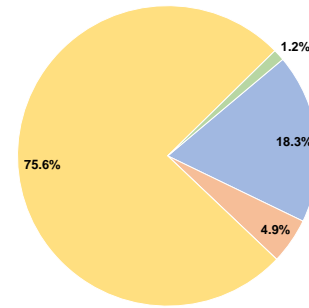
Sources of Operating Funds Expended

Fare Revenues	\$190,709	18.3%
Local Funds	\$51,462	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$788,948	75.6%
Other Funds	\$12,929	1.2%
Total Operating Funds Expended	\$1,044,048	100.0%

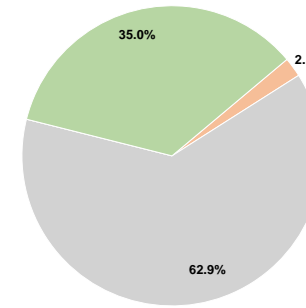
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,031	2.1%
State Funds	\$30,876	62.9%
Federal Assistance	\$0	0.0%
Other Funds	\$17,152	35.0%
Total Capital Funds Expended	\$49,059	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$546,148	\$169,148	\$0	7,905	61,861	2,948
Bus	3	-	\$497,900	\$21,561	\$49,059	23,168	75,998	4,554
Total	16	-	\$1,044,048	\$190,709	\$49,059	31,073	137,859	7,502

Performance Measures

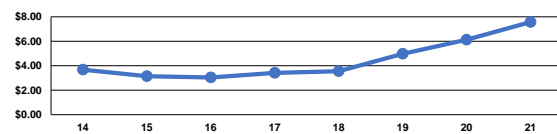
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$185.26
Bus	\$6.55	\$109.33
Total	\$7.57	\$139.17

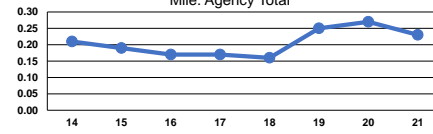
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.09	0.1	2.7
Bus	\$21.49	0.3	5.1
Total	\$33.60	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

253,399 Annual Unlinked Trips (UPT)

Service Supplied

1,183,805 Annual Vehicle Revenue Miles (VRM)

101,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,890,934 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 3R04

Assets

Revenue Vehicles 84

Service Vehicles 6

Facilities 5

Financial Information

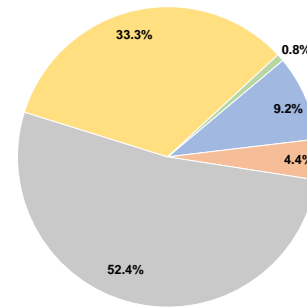
Sources of Operating Funds Expended

Fare Revenues	\$819,516	9.2%
Local Funds	\$386,966	4.4%
State Funds	\$4,655,559	52.4%
Federal Assistance	\$2,959,017	33.3%
Other Funds	\$69,876	0.8%
Total Operating Funds Expended	\$8,890,934	100.0%

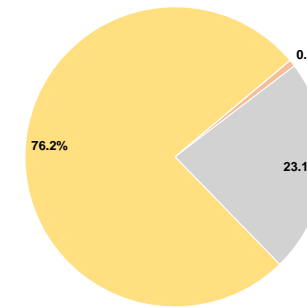
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,780	0.7%
State Funds	\$486,267	23.1%
Federal Assistance	\$1,605,564	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,107,611	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 57%
 - Equipment - Trucks and other Rubber Tire Vehicles - 27%
 - Facility - Administrative / Maintenance Facilities - 14%
 - Facility - Passenger / Parking Facilities - 84%
 - Rolling Stock - AB - Articulated Bus - 100%
 - Rolling Stock - AO - Automobile - 18%
 - Rolling Stock - BR - Over-the-road Bus - 18%
 - Rolling Stock - BU - Bus - 28%
 - Rolling Stock - CU - Cutaway - 52%
 - Rolling Stock - MV - Minivan - 52%
 - Rolling Stock - SV - Sports Utility Vehicle - 33%
 - Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$4,898,929	\$437,630	\$287,405	91,146	586,554	56,176
Bus	28	-	\$3,981,208	\$381,886	\$1,820,206	162,253	597,251	45,616
Vanpool	-	-	\$10,797	\$0	\$0	0	0	0
Total	64	-	\$8,890,934	\$819,516	\$2,107,611	253,399	1,183,805	101,792

Performance Measures

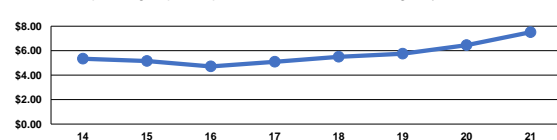
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$87.21
Bus	\$6.67	\$87.28
Vanpool	\$0.00	\$0.00
Total	\$7.51	\$87.34

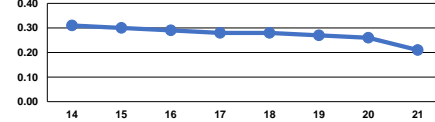
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.75	0.2	1.6
Bus	\$24.54	0.3	3.6
Vanpool	\$0.00	0.0	0.0
Total	\$35.09	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,186 Annual Unlinked Trips (UPT)

Service Supplied

355,358 Annual Vehicle Revenue Miles (VRM)
 20,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,160,595 Total Operating Expenses

Database Information

NTDID: 3R04-31028
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

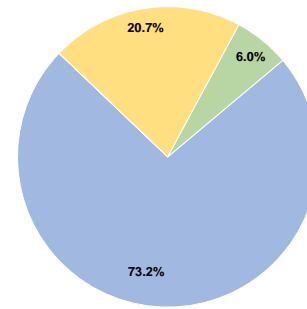
Sources of Operating Funds Expended

Fare Revenues	\$850,003	73.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,700	20.7%
Other Funds	\$69,892	6.0%
Total Operating Funds Expended	\$1,160,595	100.0%

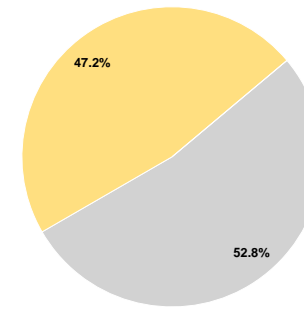
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$219,996	52.8%
Federal Assistance	\$196,862	47.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,858	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	27	-	\$1,160,595	\$850,003	\$416,858	52,186	355,358	20,570
Total	27	-	\$1,160,595	\$850,003	\$416,858	52,186	355,358	20,570

Performance Measures

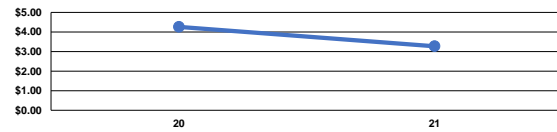
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.27
Total	\$3.27	\$56.42

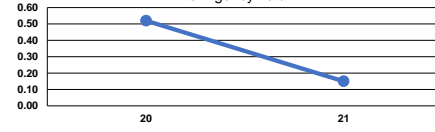
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$22.24	0.1
Total	\$22.24	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,936 Annual Unlinked Trips (UPT)

Service Supplied

394,101 Annual Vehicle Revenue Miles (VRM)
 31,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,047,845 Total Operating Expenses

Database Information

NTDID: 3R04-31029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 41
 Service Vehicles 1
 Facilities -

Financial Information

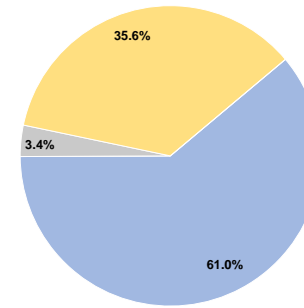
Sources of Operating Funds Expended

Fare Revenues	\$1,250,028	61.0%
Local Funds	\$0	0.0%
State Funds	\$68,887	3.4%
Federal Assistance	\$728,930	35.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,047,845	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$2,047,845	\$1,250,028	\$0	69,936	394,101	31,902
Total	26	-	\$2,047,845	\$1,250,028	\$0	69,936	394,101	31,902

Performance Measures

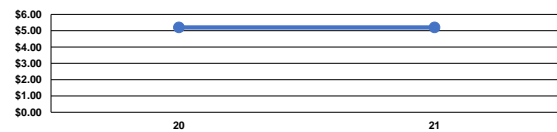
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.20
Total	\$5.20	\$64.19

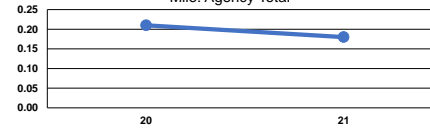
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$29.28	0.2
Total	\$29.28	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,741 Annual Unlinked Trips (UPT)

Service Supplied

247,885 Annual Vehicle Revenue Miles (VRM)
11,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$949,243 Total Operating Expenses

Database Information

NTDID: 3R04-31031
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets
Revenue Vehicles 21
Service Vehicles -
Facilities -

Financial Information

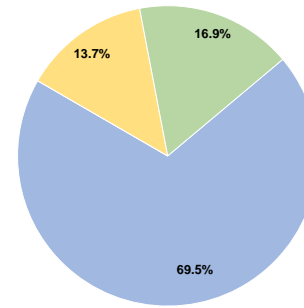
Sources of Operating Funds Expended

Fare Revenues	\$659,258	69.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,664	13.7%
Other Funds	\$160,321	16.9%
Total Operating Funds Expended	\$949,243	100.0%

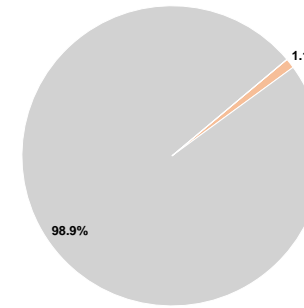
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,040	1.1%
State Funds	\$375,000	98.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,040	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$949,243	\$659,258	\$379,040	27,741	247,885	11,520
Total	10	-	\$949,243	\$659,258	\$379,040	27,741	247,885	11,520

Performance Measures

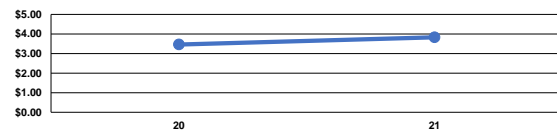
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$82.40	\$3.83	\$82.40
Total	\$3.83	\$82.40	\$3.83	\$82.40

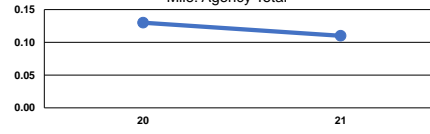
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$34.22	0.1	\$34.22	0.1
Total	\$34.22	0.1	\$34.22	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,338 Annual Unlinked Trips (UPT)

Service Supplied

232,243 Annual Vehicle Revenue Miles (VRM)
 9,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,808 Total Operating Expenses

Database Information

NTDID: 3R04-31032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

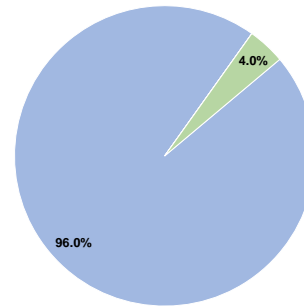
Sources of Operating Funds Expended

Fare Revenues	\$550,653	96.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$23,155	4.0%
Total Operating Funds Expended	\$573,808	100.0%

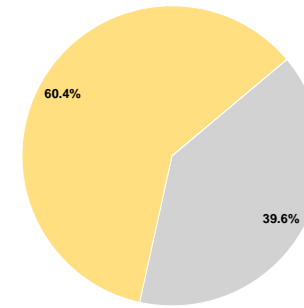
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$195,542	39.6%
Federal Assistance	\$298,547	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$494,089	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$573,808	\$550,653	\$494,089	13,338	232,243	9,342
Total	-	12	\$573,808	\$550,653	\$494,089	13,338	232,243	9,342

Performance Measures

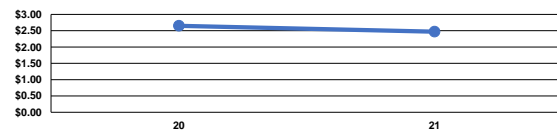
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$61.42
Total	\$2.47	\$61.42

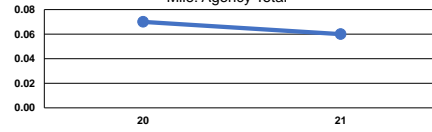
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.02	0.1	1.4
Total	\$43.02	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,212 Annual Unlinked Trips (UPT)

Service Supplied

274,448 Annual Vehicle Revenue Miles (VRM)
 13,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,563 Total Operating Expenses

Database Information

NTDID: 3R04-31034
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -

Financial Information

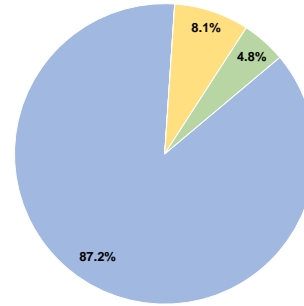
Sources of Operating Funds Expended

Fare Revenues	\$399,749	87.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,026	8.1%
Other Funds	\$21,788	4.8%
Total Operating Funds Expended	\$458,563	100.0%

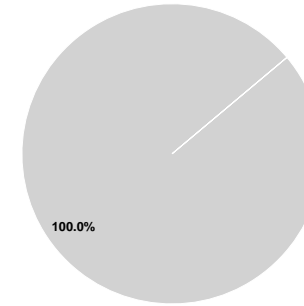
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$212,176	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,176	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$458,563	\$399,749	\$212,176	15,212	274,448	13,060
Total	15	-	\$458,563	\$399,749	\$212,176	15,212	274,448	13,060

Performance Measures

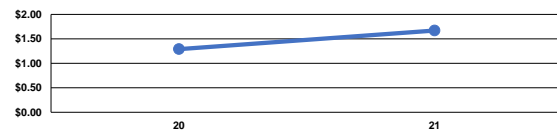
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$35.11
Total	\$1.67	\$35.11

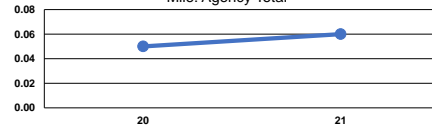
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.14	0.1	1.2
Total	\$30.14	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 40,593 Annual Unlinked Trips (UPT)

Service Supplied
 764,474 Annual Vehicle Revenue Miles (VRM)
 34,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,661,979 Total Operating Expenses

Database Information
 NTDID: 3R04-31035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets
 Revenue Vehicles 37
 Service Vehicles -
 Facilities -

Financial Information

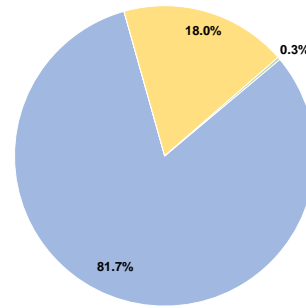
Sources of Operating Funds Expended

Fare Revenues	\$1,358,447	81.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$298,991	18.0%
Other Funds	\$4,541	0.3%
Total Operating Funds Expended	\$1,661,979	100.0%

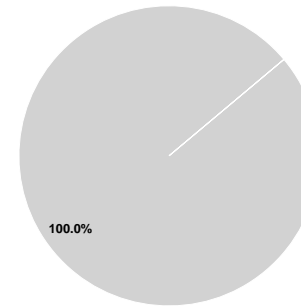
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,989	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,989	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	35	-	\$1,661,979	\$1,358,447	\$55,989	40,593	764,474	34,398
Total	35	-	\$1,661,979	\$1,358,447	\$55,989	40,593	764,474	34,398

Performance Measures

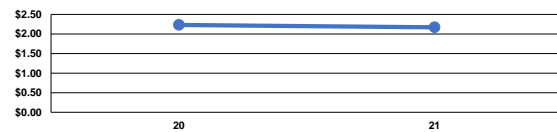
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$48.32	\$2.17	\$48.32
Total	\$2.17	\$48.32	\$2.17	\$48.32

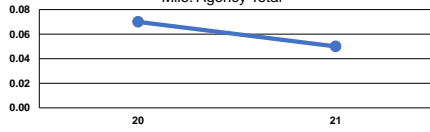
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.94	0.1	\$40.94	0.1	\$40.94	1.2
Total	\$40.94	0.1	\$40.94	0.1	\$40.94	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,013 Annual Unlinked Trips (UPT)

Service Supplied

508,852 Annual Vehicle Revenue Miles (VRM)
 18,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,055,949 Total Operating Expenses

Database Information

NTDID: 3R04-31036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 48
 Service Vehicles -
 Facilities 1

Financial Information

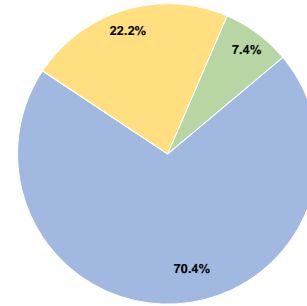
Sources of Operating Funds Expended

Fare Revenues	\$1,448,069	70.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$455,515	22.2%
Other Funds	\$152,365	7.4%
Total Operating Funds Expended	\$2,055,949	100.0%

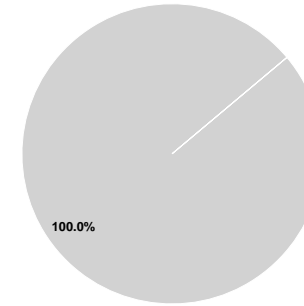
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,659	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,659	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	33	3	\$2,055,949	\$1,448,069	\$10,659	54,013	508,852	18,562
Total	33	3	\$2,055,949	\$1,448,069	\$10,659	54,013	508,852	18,562

Performance Measures

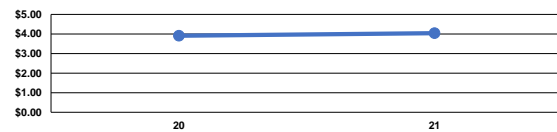
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.04
Total	\$4.04	\$110.76

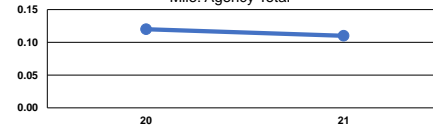
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$38.06	0.1
Total	\$38.06	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,637 Annual Unlinked Trips (UPT)

Service Supplied

238,623 Annual Vehicle Revenue Miles (VRM)
 7,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,658 Total Operating Expenses

Database Information

NTDID: 3R04-31038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities -

Financial Information

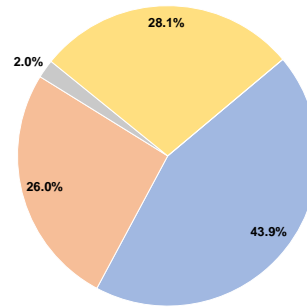
Sources of Operating Funds Expended

Fare Revenues	\$328,904	43.9%
Local Funds	\$194,754	26.0%
State Funds	\$15,000	2.0%
Federal Assistance	\$210,000	28.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$748,658	100.0%

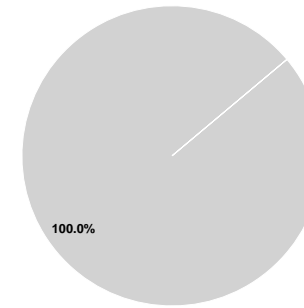
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$325,140	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$325,140	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$748,658	\$328,904	\$325,140	16,637	238,623	7,101
Total	15	-	\$748,658	\$328,904	\$325,140	16,637	238,623	7,101

Performance Measures

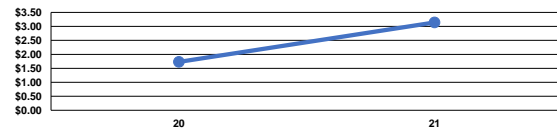
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$105.43
Total	\$3.14	\$105.43

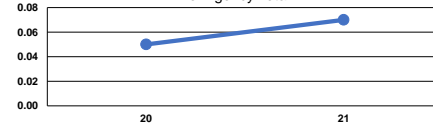
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.00	0.1	2.3
Total	\$45.00	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,002 Annual Unlinked Trips (UPT)

Service Supplied

384,981 Annual Vehicle Revenue Miles (VRM)
 29,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,658,616 Total Operating Expenses

Database Information

NTDID: 3R04-31039
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities -

Financial Information

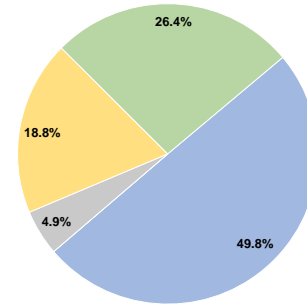
Sources of Operating Funds Expended

Fare Revenues	\$826,635	49.8%
Local Funds	\$0	0.0%
State Funds	\$81,676	4.9%
Federal Assistance	\$312,108	18.8%
Other Funds	\$438,197	26.4%
Total Operating Funds Expended	\$1,658,616	100.0%

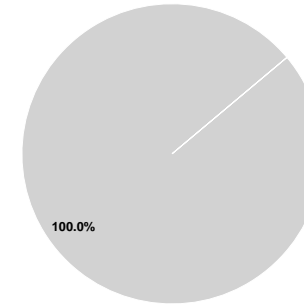
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$178,302	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,302	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,658,616	\$826,635	\$178,302	42,002	384,981	29,112
Total	23	-	\$1,658,616	\$826,635	\$178,302	42,002	384,981	29,112

Performance Measures

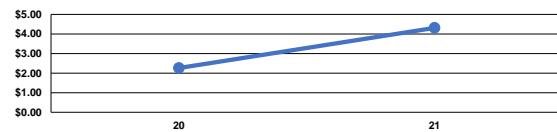
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$56.97
Total	\$4.31	\$56.97

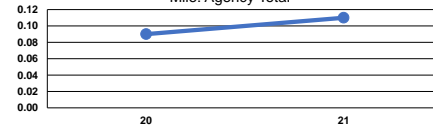
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.49	0.1	1.4
Total	\$39.49	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,723 Annual Unlinked Trips (UPT)

Service Supplied

250,141 Annual Vehicle Revenue Miles (VRM)
 14,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$985,441 Total Operating Expenses

Database Information

NTDID: 3R04-31040
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles	19
Service Vehicles	-
Facilities	2

Financial Information

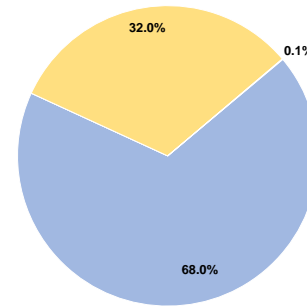
Sources of Operating Funds Expended

Fare Revenues	\$669,774	68.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$315,032	32.0%
Other Funds	\$635	0.1%
Total Operating Funds Expended	\$985,441	100.0%

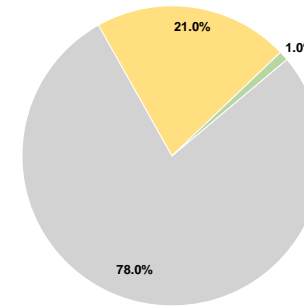
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$403,475	78.0%
Federal Assistance	\$108,800	21.0%
Other Funds	\$5,239	1.0%
Total Capital Funds Expended	\$517,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$985,441	\$669,774	\$517,514	24,723	250,141	14,712
Total	11	-	\$985,441	\$669,774	\$517,514	24,723	250,141	14,712

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.94
Total	\$3.94	\$66.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$39.86	0.1
Total	\$39.86	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,055 Annual Unlinked Trips (UPT)

Service Supplied

127,980 Annual Vehicle Revenue Miles (VRM)
 7,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,022 Total Operating Expenses

Database Information

NTDID: 3R04-31041
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities -

Financial Information

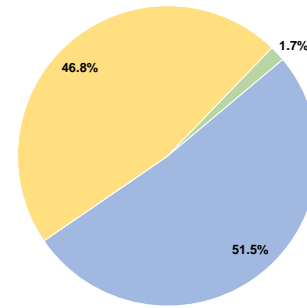
Sources of Operating Funds Expended

Fare Revenues	\$243,274	51.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$220,834	46.8%
Other Funds	\$7,914	1.7%
Total Operating Funds Expended	\$472,022	100.0%

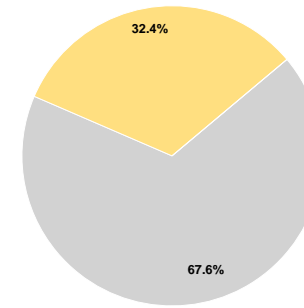
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$410,221	67.6%
Federal Assistance	\$196,603	32.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$606,824	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$472,022	\$243,274	\$606,824	18,055	127,980	7,808
Total	-	12	\$472,022	\$243,274	\$606,824	18,055	127,980	7,808

Performance Measures

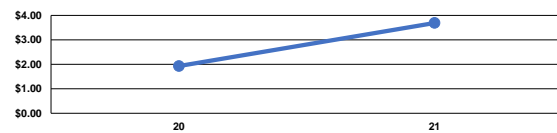
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$60.45
Total	\$3.69	\$60.45

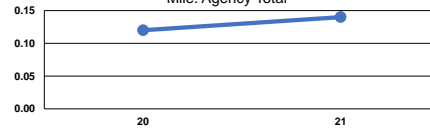
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.14	0.1	2.3
Total	\$26.14	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,861 Annual Unlinked Trips (UPT)

Service Supplied

310,847 Annual Vehicle Revenue Miles (VRM)
 12,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,989 Total Operating Expenses

Database Information

NTDID: 3R04-31042
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

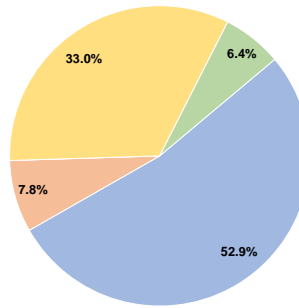
Sources of Operating Funds Expended

Fare Revenues	\$743,185	52.9%
Local Funds	\$109,156	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$463,490	33.0%
Other Funds	\$90,158	6.4%
Total Operating Funds Expended	\$1,405,989	100.0%

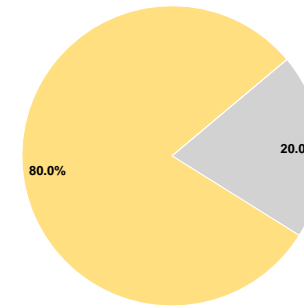
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$71,292	20.0%
Federal Assistance	\$285,172	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,464	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,405,989	\$743,185	\$356,464	37,861	310,847	12,930
Total	13	-	\$1,405,989	\$743,185	\$356,464	37,861	310,847	12,930

Performance Measures

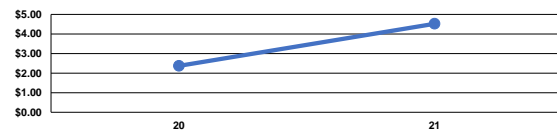
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$108.74
Total	\$4.52	\$108.74

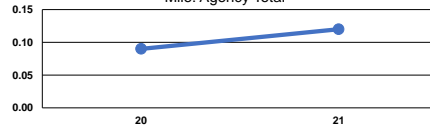
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.14	0.1	2.9
Total	\$37.14	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,405 Annual Unlinked Trips (UPT)

Service Supplied

125,166 Annual Vehicle Revenue Miles (VRM)
 5,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,759 Total Operating Expenses

Database Information

NTDID: 3R04-31044
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

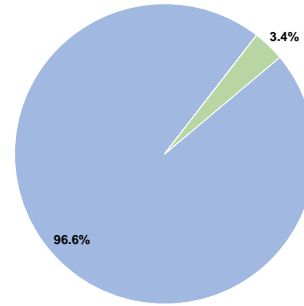
Sources of Operating Funds Expended

Fare Revenues	\$390,032	96.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,727	3.4%
Total Operating Funds Expended	\$403,759	100.0%

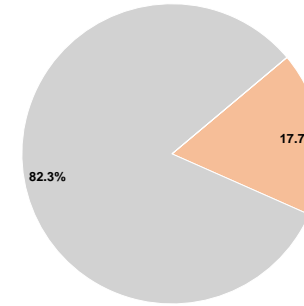
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,761	17.7%
State Funds	\$189,000	82.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,761	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$403,759	\$390,032	\$229,761	20,405	125,166	5,954
Total	-	14	\$403,759	\$390,032	\$229,761	20,405	125,166	5,954

Performance Measures

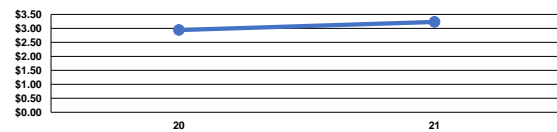
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$67.81
Total	\$3.23	\$67.81

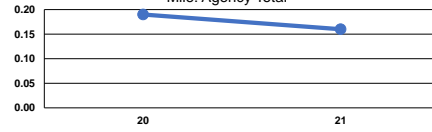
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.79	0.2	3.4
Total	\$19.79	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,235 Annual Unlinked Trips (UPT)

Service Supplied

373,095 Annual Vehicle Revenue Miles (VRM)
 16,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,399 Total Operating Expenses

Database Information

NTDID: 3R04-31045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 26
 Service Vehicles 2
 Facilities 1

Financial Information

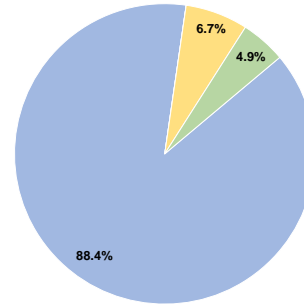
Sources of Operating Funds Expended

Fare Revenues	\$879,892	88.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,147	6.7%
Other Funds	\$48,360	4.9%
Total Operating Funds Expended	\$995,399	100.0%

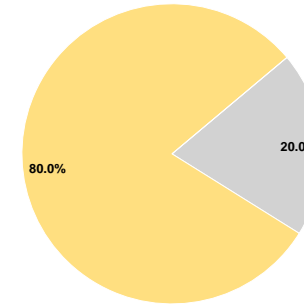
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,169	20.0%
Federal Assistance	\$68,678	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,847	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	24	\$995,399	\$879,892	\$85,847	25,235	373,095	16,814
Total	-	24	\$995,399	\$879,892	\$85,847	25,235	373,095	16,814

Performance Measures

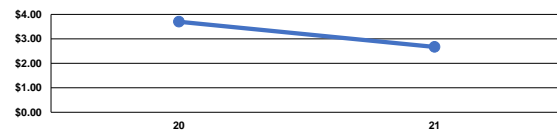
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$59.20
Total	\$2.67	\$59.20

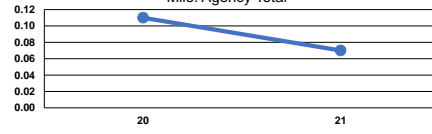
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.45	0.1	1.5
Total	\$39.45	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95,445 Annual Unlinked Trips (UPT)

Service Supplied

392,213 Annual Vehicle Revenue Miles (VRM)
 33,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,664,691 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 27
 Service Vehicles 3
 Facilities 1

Financial Information

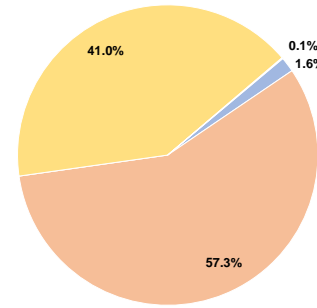
Sources of Operating Funds Expended

Fare Revenues	\$43,130	1.6%
Local Funds	\$1,525,645	57.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,093,064	41.0%
Other Funds	\$2,852	0.1%
Total Operating Funds Expended	\$2,664,691	100.0%

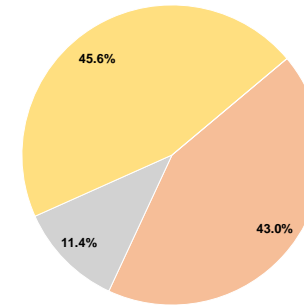
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$197,336	43.0%
State Funds	\$52,259	11.4%
Federal Assistance	\$209,037	45.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$458,632	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$211,263	\$1,570	\$0	3,429	45,418	3,813
Bus	15	-	\$2,453,428	\$41,560	\$458,632	92,016	346,795	29,633
Total	20	-	\$2,664,691	\$43,130	\$458,632	95,445	392,213	33,446

Performance Measures

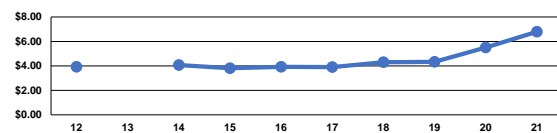
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$55.41
Bus	\$7.07	\$82.79
Total	\$6.79	\$79.67

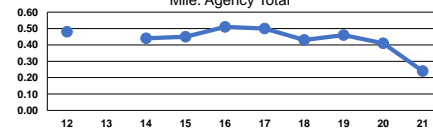
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.61	0.1	0.9
Bus	\$26.66	0.3	3.1
Total	\$27.92	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

150,003 Annual Unlinked Trips (UPT)

Service Supplied

632,934 Annual Vehicle Revenue Miles (VRM)
 34,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,769,451 Total Operating Expenses

Database Information

NTDID: 3R05-30121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 6
 Facilities 1

Financial Information

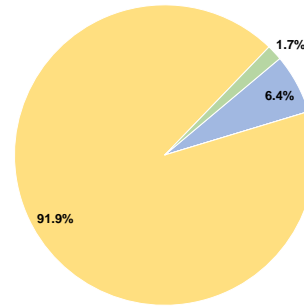
Sources of Operating Funds Expended

Fare Revenues	\$113,870	6.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,625,953	91.9%
Other Funds	\$29,628	1.7%
Total Operating Funds Expended	\$1,769,451	100.0%

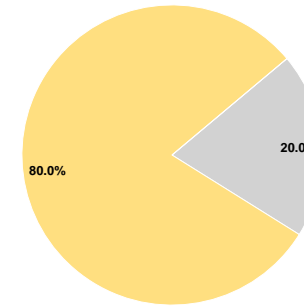
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,976	20.0%
Federal Assistance	\$267,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,875	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$743,394	\$0	\$71,379	13,854	246,899	17,102
Bus	10	-	\$1,026,057	\$113,870	\$263,496	136,149	386,035	17,445
Total	26	-	\$1,769,451	\$113,870	\$334,875	150,003	632,934	34,547

Performance Measures

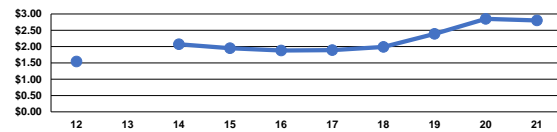
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$43.47
Bus	\$2.66	\$58.82
Total	\$2.80	\$51.22

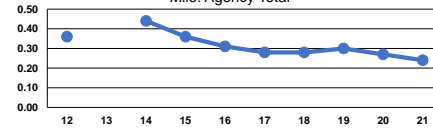
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.66	0.1	0.8
Bus	\$7.54	0.4	7.8
Total	\$11.80	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,769 Annual Unlinked Trips (UPT)

Service Supplied

130,840 Annual Vehicle Revenue Miles (VRM)
15,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,072 Total Operating Expenses

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles 18
Service Vehicles -
Facilities -

Financial Information

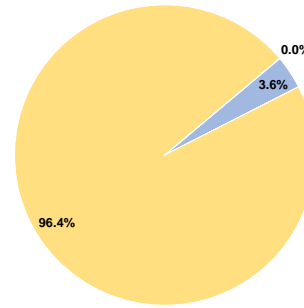
Sources of Operating Funds Expended

Fare Revenues	\$19,676	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$525,337	96.4%
Other Funds	\$59	0.0%
Total Operating Funds Expended	\$545,072	100.0%

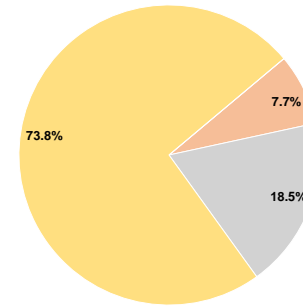
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,350	7.7%
State Funds	\$39,138	18.5%
Federal Assistance	\$156,551	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,039	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$303,159	\$15,862	\$126,253	10,878	50,853	8,524
Bus	5	-	\$241,913	\$3,814	\$85,786	5,891	79,987	7,265
Total	12	-	\$545,072	\$19,676	\$212,039	16,769	130,840	15,789

Performance Measures

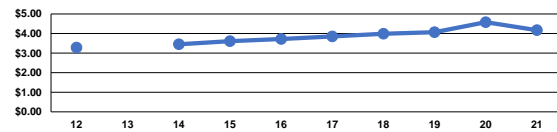
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$35.57
Bus	\$3.02	\$33.30
Total	\$4.17	\$34.52

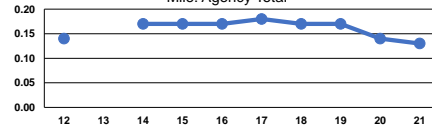
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.87	0.2	1.3
Bus	\$41.06	0.1	0.8
Total	\$32.50	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 92,975 Annual Unlinked Trips (UPT)

Service Supplied
 604,986 Annual Vehicle Revenue Miles (VRM)
 30,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,412,053 Total Operating Expenses

Database Information
 NTDID: 3R05-30135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets
 Revenue Vehicles 42
 Service Vehicles 3
 Facilities 1

Financial Information

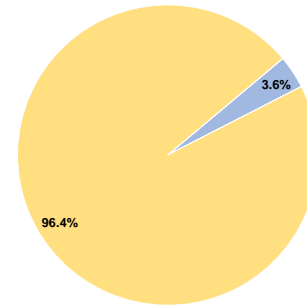
Sources of Operating Funds Expended

Fare Revenues	\$86,110	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,325,943	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,412,053	100.0%

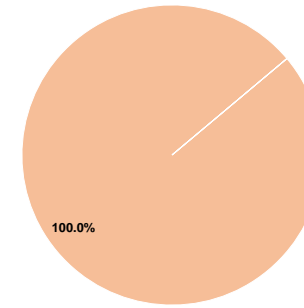
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$124,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 22%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BU - Bus - 12%
- Rolling Stock - CU - Cutaway - 16%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SV - Sports Utility Vehicle - 19%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$675,374	\$35,174	\$64,200	12,574	177,233	11,798
Bus	14	-	\$1,736,679	\$50,936	\$59,800	80,401	427,753	18,568
Total	22	-	\$2,412,053	\$86,110	\$124,000	92,975	604,986	30,366

Performance Measures

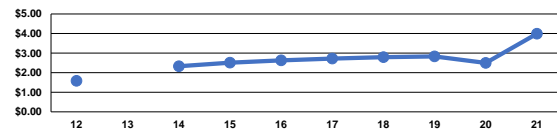
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$57.24
Bus	\$4.06	\$93.53
Total	\$3.99	\$79.43

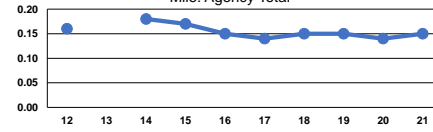
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.71	0.1	1.1
Bus	\$21.60	0.2	4.3
Total	\$25.94	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 20,207 Annual Unlinked Trips (UPT)

Service Supplied
 211,345 Annual Vehicle Revenue Miles (VRM)
 14,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$420,354 Total Operating Expenses

Database Information
 NTDID: 3R05-30138
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets
 Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

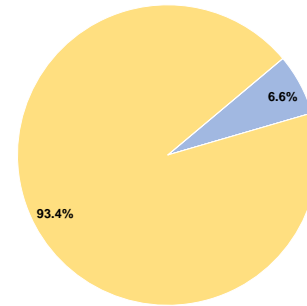
Sources of Operating Funds Expended

Fare Revenues	\$27,728	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$392,626	93.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$420,354	100.0%

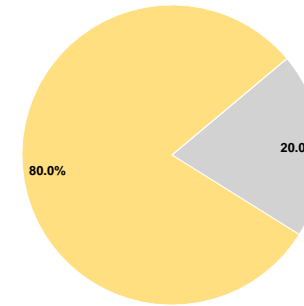
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,239	20.0%
Federal Assistance	\$160,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$201,192	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$376,410	\$21,724	\$201,192	13,570	193,339	12,970
Bus	1	-	\$43,944	\$6,004	\$0	6,637	18,006	1,949
Total	11	-	\$420,354	\$27,728	\$201,192	20,207	211,345	14,919

Performance Measures

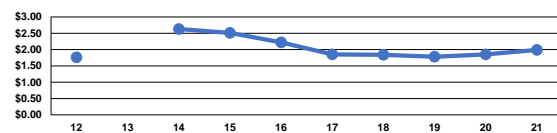
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$29.02
Bus	\$2.44	\$22.55
Total	\$1.99	\$28.18

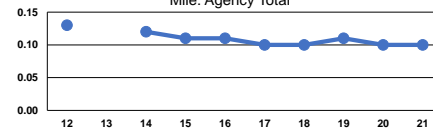
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	1.0
Bus	\$6.62	0.4	3.4
Total	\$20.80	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,442 Annual Unlinked Trips (UPT)

Service Supplied

350,681 Annual Vehicle Revenue Miles (VRM)
 18,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,014 Total Operating Expenses

Database Information

NTDID: 3R05-30140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 19
 Service Vehicles 2
 Facilities 1

Financial Information

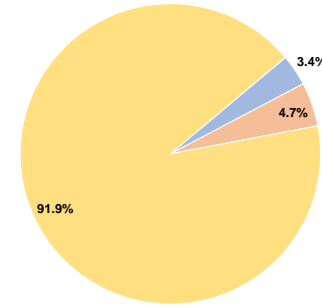
Sources of Operating Funds Expended

Fare Revenues	\$38,457	3.4%
Local Funds	\$53,700	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,042,857	91.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,135,014	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$278,043	\$12,860	\$0	21,472	243,986	9,620
Bus	6	-	\$856,971	\$25,597	\$0	23,970	106,695	9,316
Total	19	-	\$1,135,014	\$38,457	\$0	45,442	350,681	18,936

Performance Measures

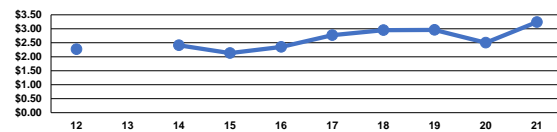
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$28.90
Bus	\$8.03	\$91.99
Total	\$3.24	\$59.94

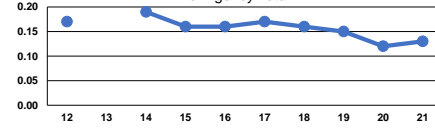
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.1	2.2
Bus	\$35.75	0.2	2.6
Total	\$24.98	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

135,575 Annual Unlinked Trips (UPT)

Service Supplied

517,603 Annual Vehicle Revenue Miles (VRM)
21,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,488,083 Total Operating Expenses

Database Information

NTDID: 3R05-30149
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles 38
Service Vehicles 3
Facilities 1

Financial Information

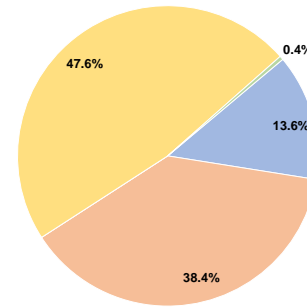
Sources of Operating Funds Expended

Fare Revenues	\$338,922	13.6%
Local Funds	\$954,442	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,184,373	47.6%
Other Funds	\$10,346	0.4%
Total Operating Funds Expended	\$2,488,083	100.0%

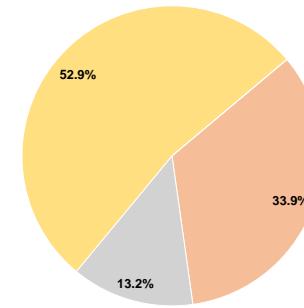
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,912	33.9%
State Funds	\$52,259	13.2%
Federal Assistance	\$209,037	52.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,208	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$995,233	\$252,415	\$133,912	13,751	207,041	5,075
Bus	14	-	\$1,492,850	\$86,507	\$261,296	121,824	310,562	16,920
Total	28	-	\$2,488,083	\$338,922	\$395,208	135,575	517,603	21,995

Performance Measures

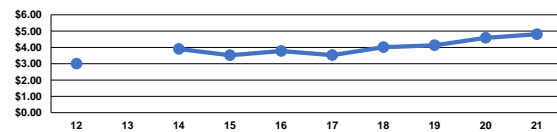
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$196.11
Bus	\$4.81	\$88.23
Total	\$4.81	\$113.12

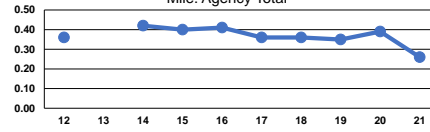
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.38	0.1	2.7
Bus	\$12.25	0.4	7.2
Total	\$18.35	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,486 Annual Unlinked Trips (UPT)

Service Supplied

106,724 Annual Vehicle Revenue Miles (VRM)
 14,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,905 Total Operating Expenses

Database Information

NTDID: 3R05-30162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

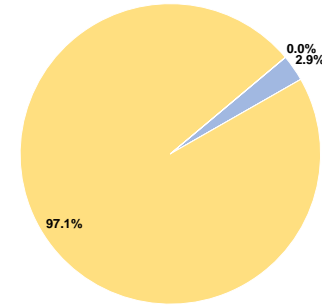
Sources of Operating Funds Expended

Fare Revenues	\$18,677	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$636,153	97.1%
Other Funds	\$75	0.0%
Total Operating Funds Expended	\$654,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$654,905	\$18,677	\$0	26,486	106,724	14,845
Total	10	-	\$654,905	\$18,677	\$0	26,486	106,724	14,845

Performance Measures

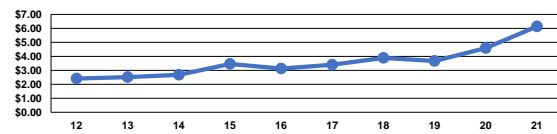
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.14
Total	\$6.14	\$44.12

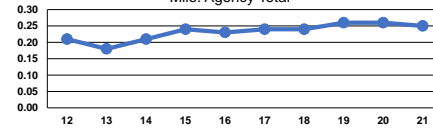
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$24.73	0.2
Total	\$24.73	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 68,222 Annual Unlinked Trips (UPT)

Service Supplied
 910,067 Annual Vehicle Revenue Miles (VRM)
 38,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,430,094 Total Operating Expenses

Database Information
 NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets
 Revenue Vehicles 37
 Service Vehicles 2
 Facilities 1

Financial Information

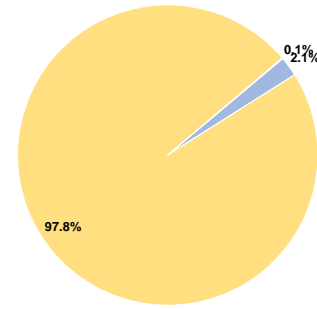
Sources of Operating Funds Expended

Fare Revenues	\$52,166	2.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,376,218	97.8%
Other Funds	\$1,710	0.1%
Total Operating Funds Expended	\$2,430,094	100.0%

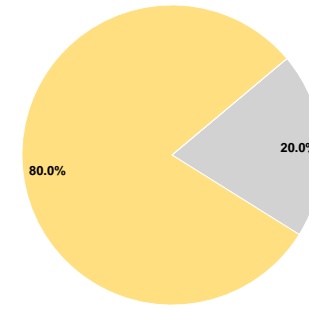
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,114	20.0%
Federal Assistance	\$316,457	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,571	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$903,545	\$40,459	\$86,375	17,327	462,876	19,073
Bus	12	-	\$1,526,549	\$11,707	\$309,196	50,895	447,191	19,894
Total	29	-	\$2,430,094	\$52,166	\$395,571	68,222	910,067	38,967

Performance Measures

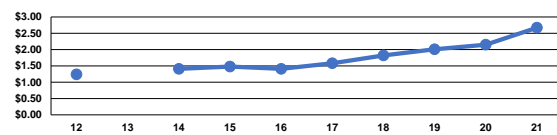
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$47.37
Bus	\$3.41	\$76.73
Total	\$2.67	\$62.36

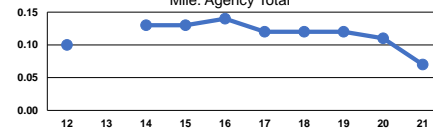
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.15	0.0	0.9
Bus	\$29.99	0.1	2.6
Total	\$35.62	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 14,865 Annual Unlinked Trips (UPT)

Service Supplied
 244,301 Annual Vehicle Revenue Miles (VRM)
 15,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$739,087 Total Operating Expenses

Database Information

NTDID: 3R05-30190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 1

Financial Information

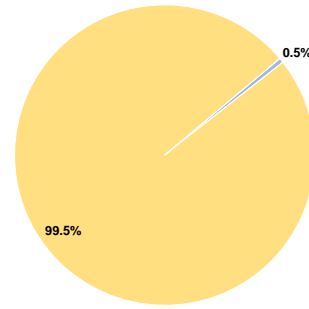
Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$735,248	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$739,087	100.0%

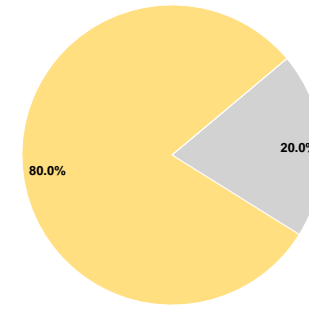
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,767	20.0%
Federal Assistance	\$231,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,836	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$327,326	\$705	\$0	3,645	145,388	7,291
Bus	9	-	\$411,761	\$3,134	\$288,836	11,220	98,913	8,580
Total	19	-	\$739,087	\$3,839	\$288,836	14,865	244,301	15,871

Performance Measures

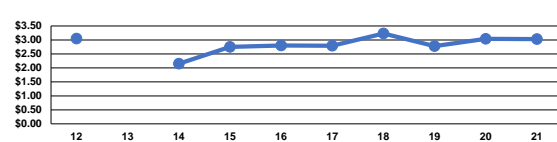
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$44.89
Bus	\$4.16	\$47.99
Total	\$3.03	\$46.57

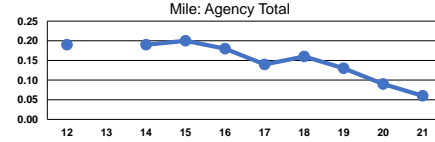
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.80	0.0	0.5
Bus	\$36.70	0.1	1.3
Total	\$49.72	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,351 Annual Unlinked Trips (UPT)

Service Supplied

817 Annual Vehicle Revenue Miles (VRM)
 384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,867 Total Operating Expenses

Database Information

NTDID: 3R05-30992
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2

Financial Information

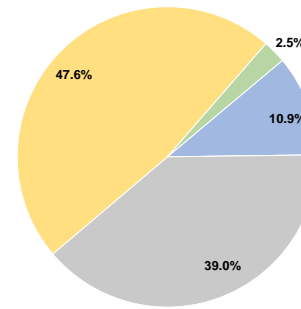
Sources of Operating Funds Expended

Fare Revenues	\$8,377	10.9%
Local Funds	\$0	0.0%
State Funds	\$30,000	39.0%
Federal Assistance	\$36,583	47.6%
Other Funds	\$1,907	2.5%
Total Operating Funds Expended	\$76,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	1	-	\$76,867	\$8,377	\$0	3,351	817	384
Total	1	-	\$76,867	\$8,377	\$0	3,351	817	384

Performance Measures

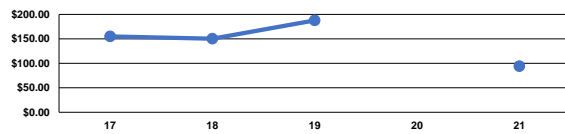
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Ferryboat	\$94.08
Total	\$94.08	\$200.17

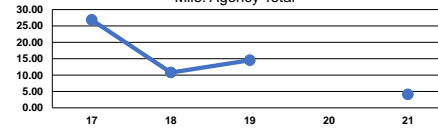
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	\$22.94	4.1
Total	\$22.94	4.1	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

234,610 Annual Unlinked Trips (UPT)

Service Supplied

561,830 Annual Vehicle Revenue Miles (VRM)
 38,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,896,477 Total Operating Expenses

Database Information

NTDID: 3R06-30069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 35
 Service Vehicles 33
 Facilities 3

Financial Information

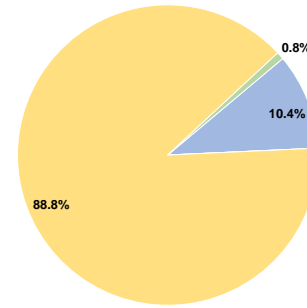
Sources of Operating Funds Expended

Fare Revenues	\$300,667	10.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,572,708	88.8%
Other Funds	\$23,102	0.8%
Total Operating Funds Expended	\$2,896,477	100.0%

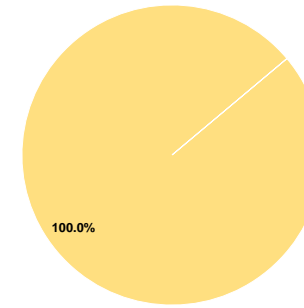
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$443,092	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$443,092	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,793,044	\$163,857	\$138,455	51,431	295,823	20,596
Bus	6	-	\$1,103,433	\$136,810	\$304,637	183,179	266,007	17,734
Total	18	-	\$2,896,477	\$300,667	\$443,092	234,610	561,830	38,330

Performance Measures

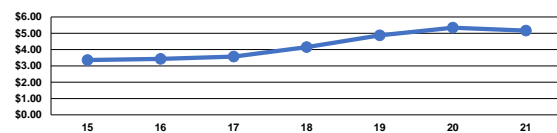
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$87.06
Bus	\$4.15	\$62.22
Total	\$5.16	\$75.57

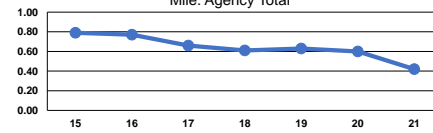
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.86	0.2	2.5
Bus	\$6.02	0.7	10.3
Total	\$12.35	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,447 Annual Unlinked Trips (UPT)

Service Supplied

461,760 Annual Vehicle Revenue Miles (VRM)
 20,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$956,276 Total Operating Expenses

Database Information

NTDID: 3R06-30114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 12
 Service Vehicles 2
 Facilities 1

Financial Information

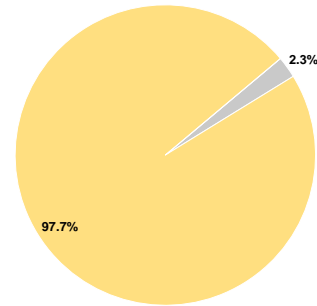
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,320	2.3%
Federal Assistance	\$933,956	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$956,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,065	\$0	\$0	3,071	36,612	3,313
Bus	10	-	\$870,211	\$0	\$0	51,376	425,148	16,933
Total	12	-	\$956,276	\$0	\$0	54,447	461,760	20,246

Performance Measures

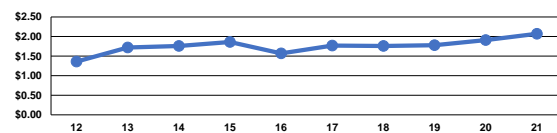
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$25.98
Bus	\$2.05	\$51.39
Total	\$2.07	\$47.23

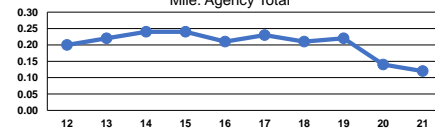
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.03	0.1	0.9
Bus	\$16.94	0.1	3.0
Total	\$17.56	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 35,111 Annual Unlinked Trips (UPT)

Service Supplied
 211,996 Annual Vehicle Revenue Miles (VRM)
 19,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$847,446 Total Operating Expenses

Database Information
 NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 14
 Service Vehicles 1
 Facilities -

Financial Information

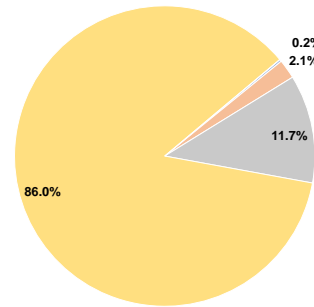
Sources of Operating Funds Expended

Fare Revenues	\$2,041	0.2%
Local Funds	\$17,585	2.1%
State Funds	\$98,881	11.7%
Federal Assistance	\$728,939	86.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$847,446	100.0%

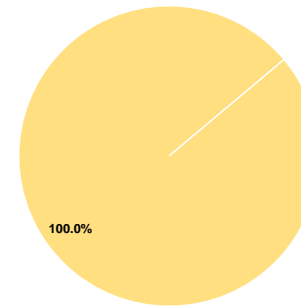
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,204	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,204	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$84,745	\$204	\$15,120	2,439	8,360	1,876
Bus	9	-	\$762,701	\$1,837	\$136,084	32,672	203,636	18,054
Total	10	-	\$847,446	\$2,041	\$151,204	35,111	211,996	19,930

Performance Measures

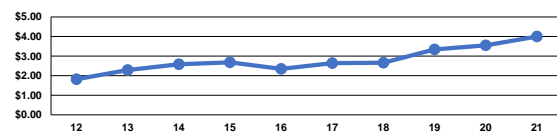
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.14	\$45.17
Bus	\$3.75	\$42.25
Total	\$4.00	\$42.52

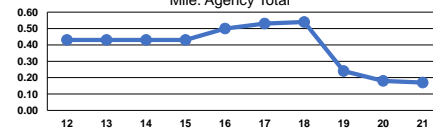
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.75	0.3	1.3
Bus	\$23.34	0.2	1.8
Total	\$24.14	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

141,421 Annual Unlinked Trips (UPT)

Service Supplied

847,264 Annual Vehicle Revenue Miles (VRM)
 54,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,325,333 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 34
 Service Vehicles 10
 Facilities 3

Financial Information

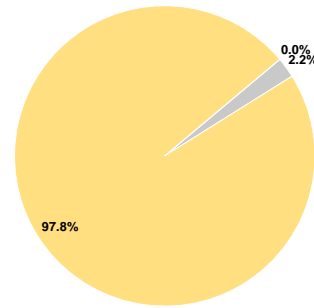
Sources of Operating Funds Expended

Fare Revenues	\$25	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,442	2.2%
Federal Assistance	\$3,251,866	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,325,333	100.0%

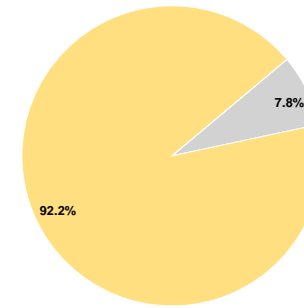
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,801	7.8%
Federal Assistance	\$92,775	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,576	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,529,642	\$0	\$40,745	31,423	379,155	25,115
Bus	16	-	\$1,795,691	\$25	\$59,831	109,998	468,109	29,468
Total	33	-	\$3,325,333	\$25	\$100,576	141,421	847,264	54,583

Performance Measures

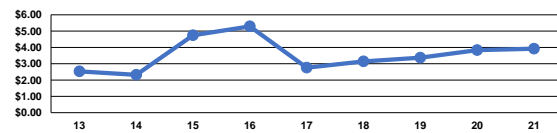
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$60.91
Bus	\$3.84	\$60.94
Total	\$3.92	\$60.92

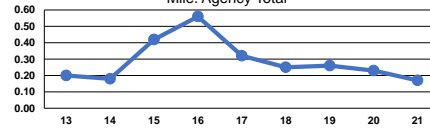
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.68	0.1	1.3
Bus	\$16.32	0.2	3.7
Total	\$23.51	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,507 Annual Unlinked Trips (UPT)

Service Supplied

581,791 Annual Vehicle Revenue Miles (VRM)
 36,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,278,763 Total Operating Expenses

Database Information

NTDID: 3R06-30132
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 49
 Service Vehicles 5
 Facilities 1

Financial Information

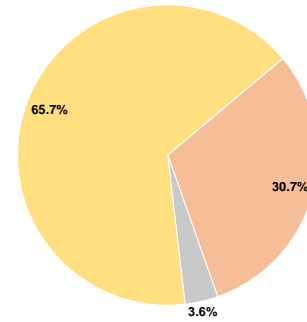
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$699,751	30.7%
State Funds	\$81,122	3.6%
Federal Assistance	\$1,497,890	65.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,278,763	100.0%

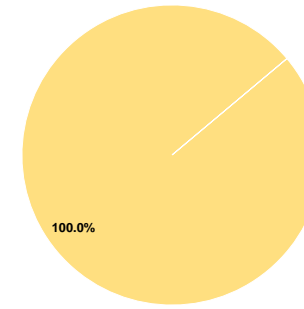
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$374,958	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$374,958	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$2,278,763	\$0	\$374,958	54,507	581,791	36,746
Total	44	-	\$2,278,763	\$0	\$374,958	54,507	581,791	36,746

Performance Measures

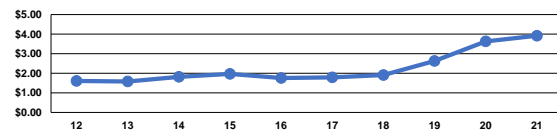
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$62.01
Total	\$3.92	\$62.01

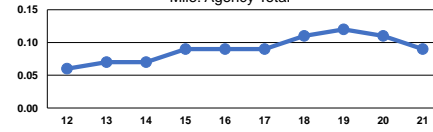
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.81	0.1	1.5
Total	\$41.81	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,994 Annual Unlinked Trips (UPT)

Service Supplied

52,228 Annual Vehicle Revenue Miles (VRM)
 5,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,586 Total Operating Expenses

Database Information

NTDID: 3R06-30142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

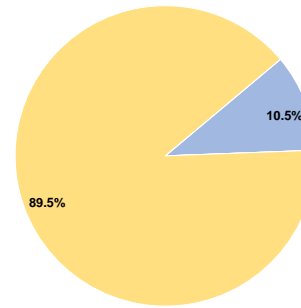
Sources of Operating Funds Expended

Fare Revenues	\$17,192	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,394	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$163,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$163,586	\$17,192	\$0	11,994	52,228	5,457
Total	2	-	\$163,586	\$17,192	\$0	11,994	52,228	5,457

Performance Measures

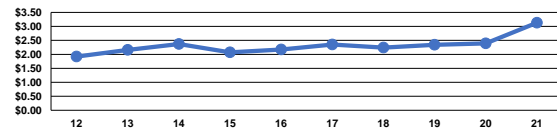
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$29.98
Total	\$3.13	\$29.98

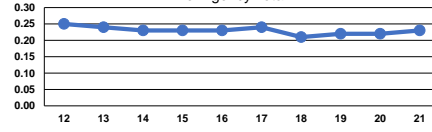
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.64	0.2	2.2
Total	\$13.64	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,825 Annual Unlinked Trips (UPT)

Service Supplied

9,930 Annual Vehicle Revenue Miles (VRM)
 1,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,463 Total Operating Expenses

Database Information

NTDID: 3R06-30147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

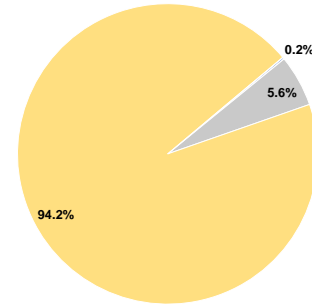
Sources of Operating Funds Expended

Fare Revenues	\$184	0.2%
Local Funds	\$0	0.0%
State Funds	\$4,633	5.6%
Federal Assistance	\$78,646	94.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,463	100.0%

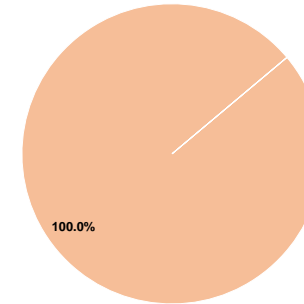
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,875	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,875	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$83,463	\$184	\$16,875	2,825	9,930	1,167
Total	3	-	\$83,463	\$184	\$16,875	2,825	9,930	1,167

Performance Measures

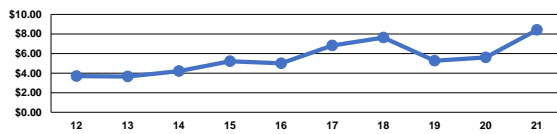
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.41	\$71.52
Total	\$8.41	\$71.52

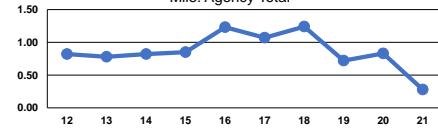
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.54	0.3	2.4
Total	\$29.54	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,852 Annual Unlinked Trips (UPT)

Service Supplied

49,268 Annual Vehicle Revenue Miles (VRM)
 3,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,972 Total Operating Expenses

Database Information

NTDID: 3R06-30157
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 2
 Service Vehicles 1
 Facilities -

Financial Information

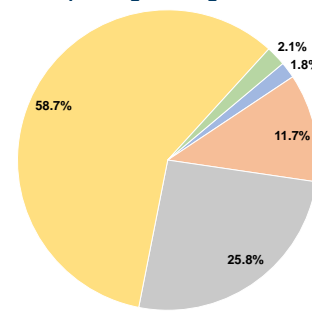
Sources of Operating Funds Expended

Fare Revenues	\$2,060	1.8%
Local Funds	\$13,652	11.7%
State Funds	\$30,147	25.8%
Federal Assistance	\$68,613	58.7%
Other Funds	\$2,500	2.1%
Total Operating Funds Expended	\$116,972	100.0%

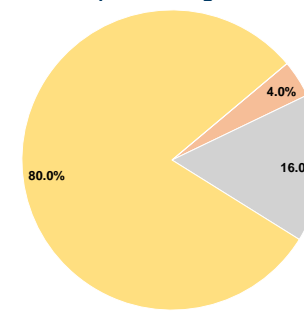
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$237	4.0%
State Funds	\$952	16.0%
Federal Assistance	\$4,758	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,947	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$116,972	\$2,060	\$5,947	14,852	49,268	3,008
Total	2	-	\$116,972	\$2,060	\$5,947	14,852	49,268	3,008

Performance Measures

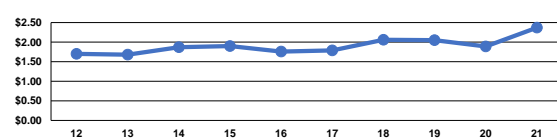
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.37	\$38.89
Total	\$2.37	\$38.89

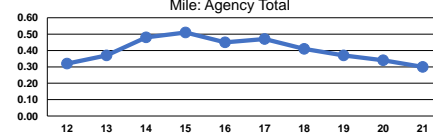
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.88	0.3	4.9
Total	\$7.88	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,625 Annual Unlinked Trips (UPT)

Service Supplied

130,428 Annual Vehicle Revenue Miles (VRM)
 8,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,305 Total Operating Expenses

Database Information

NTDID: 3R06-30164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 4
 Service Vehicles 1
 Facilities -

Financial Information

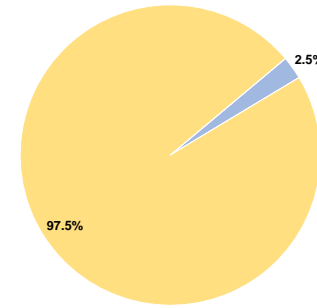
Sources of Operating Funds Expended

Fare Revenues	\$7,909	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,396	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$317,305	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$317,305	\$7,909	\$0	31,625	130,428	8,307
Total	3	-	\$317,305	\$7,909	\$0	31,625	130,428	8,307

Performance Measures

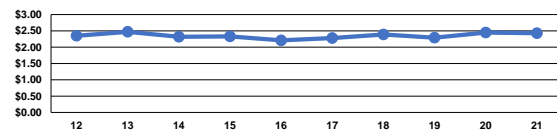
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.43	\$38.20
Total	\$2.43	\$38.20

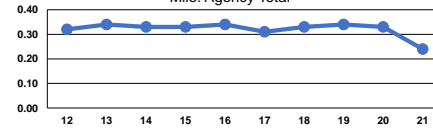
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.03	0.2	3.8
Total	\$10.03	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,042 Annual Unlinked Trips (UPT)

Service Supplied

189,086 Annual Vehicle Revenue Miles (VRM)
13,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,194 Total Operating Expenses

Database Information

NTDID: 3R06-30165
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 14
Service Vehicles 14
Facilities 1

Financial Information

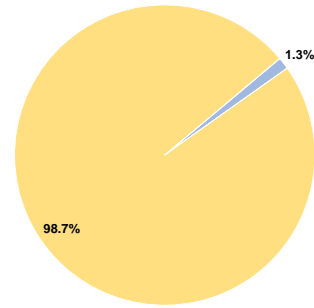
Sources of Operating Funds Expended

Fare Revenues	\$8,061	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$613,133	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$621,194	100.0%

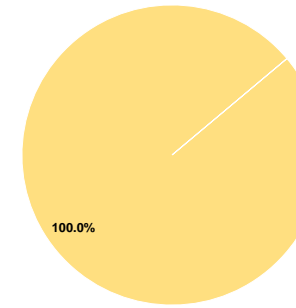
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,777	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,777	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$30,998	\$2,222	\$0	4,443	20,198	1,113
Bus	4	-	\$590,196	\$5,839	\$16,777	84,599	168,888	12,477
Total	7	-	\$621,194	\$8,061	\$16,777	89,042	189,086	13,590

Performance Measures

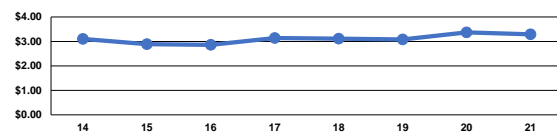
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$27.85
Bus	\$3.49	\$47.30
Total	\$3.29	\$45.71

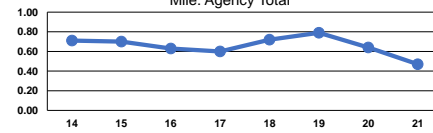
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.98	0.2	4.0
Bus	\$6.98	0.5	6.8
Total	\$6.98	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 114,747 Annual Unlinked Trips (UPT)

Service Supplied
 1,342,727 Annual Vehicle Revenue Miles (VRM)
 58,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,748,696 Total Operating Expenses

Database Information

NTDID: 3R06-30172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 65
 Service Vehicles 12
 Facilities 2

Financial Information

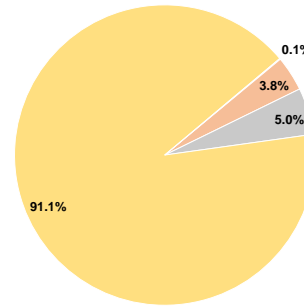
Sources of Operating Funds Expended

Fare Revenues	\$3,506	0.1%
Local Funds	\$141,383	3.8%
State Funds	\$188,718	5.0%
Federal Assistance	\$3,415,089	91.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,748,696	100.0%

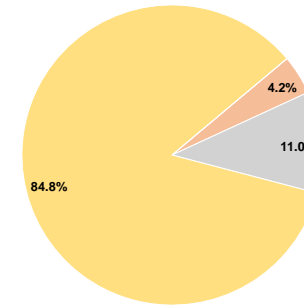
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,145	4.2%
State Funds	\$80,462	11.0%
Federal Assistance	\$622,496	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$734,103	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$3,748,696	\$3,506	\$734,103	114,747	1,342,727	58,263
Total	36	-	\$3,748,696	\$3,506	\$734,103	114,747	1,342,727	58,263

Performance Measures

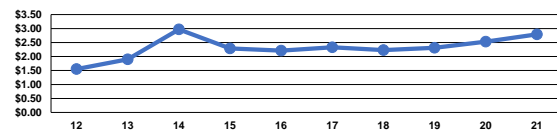
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$64.34
Total	\$2.79	\$64.34

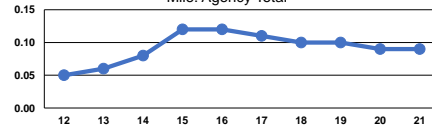
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.67	0.1	2.0
Total	\$32.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 86,497 Annual Unlinked Trips (UPT)

Service Supplied
 606,109 Annual Vehicle Revenue Miles (VRM)
 29,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,885,201 Total Operating Expenses

Database Information

NTDID: 3R06-30174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 61
 Service Vehicles 5
 Facilities 1

Financial Information

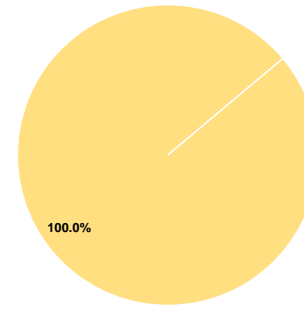
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,885,201	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,885,201	100.0%

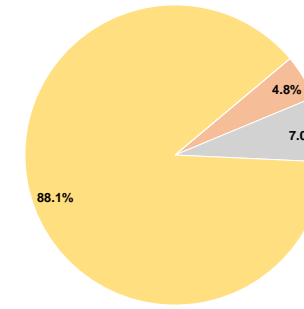
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,571	4.8%
State Funds	\$99,249	7.0%
Federal Assistance	\$1,248,325	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,416,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,885,201	\$0	\$1,416,145	86,497	606,109	29,588
Total	40	-	\$1,885,201	\$0	\$1,416,145	86,497	606,109	29,588

Performance Measures

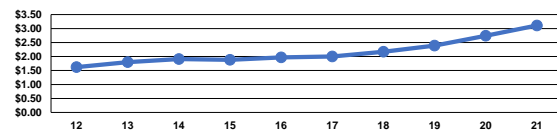
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$63.72
Total	\$3.11	\$63.72

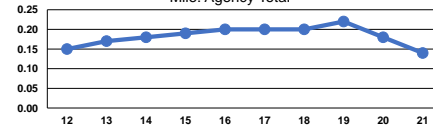
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.79	0.1	2.9
Total	\$21.79	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,936 Annual Unlinked Trips (UPT)

Service Supplied

325,701 Annual Vehicle Revenue Miles (VRM)
 20,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,561,102 Total Operating Expenses

Database Information

NTDID: 3R06-30178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 49
 Service Vehicles 1
 Facilities 1

Financial Information

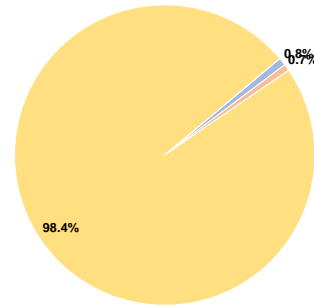
Sources of Operating Funds Expended

Fare Revenues	\$13,238	0.8%
Local Funds	\$11,248	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,536,616	98.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,561,102	100.0%

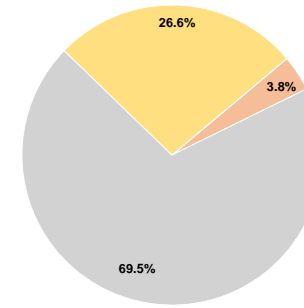
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,452	3.8%
State Funds	\$478,218	69.5%
Federal Assistance	\$183,335	26.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$688,005	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,561,102	\$13,238	\$688,005	49,936	325,701	20,402
Total	25	-	\$1,561,102	\$13,238	\$688,005	49,936	325,701	20,402

Performance Measures

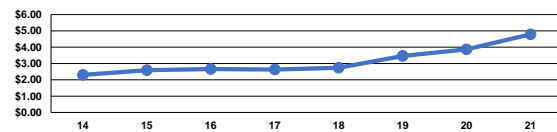
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$76.52
Total	\$4.79	\$76.52

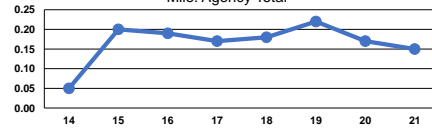
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.26	0.2	2.4
Total	\$31.26	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,834 Annual Unlinked Trips (UPT)

Service Supplied

410,305 Annual Vehicle Revenue Miles (VRM)
 15,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,435 Total Operating Expenses

Database Information

NTDID: 3R06-30184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles	15
Service Vehicles	3
Facilities	1

Financial Information

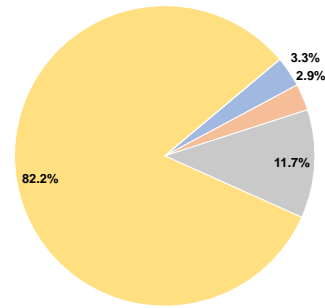
Sources of Operating Funds Expended

Fare Revenues	\$16,511	3.3%
Local Funds	\$14,384	2.9%
State Funds	\$58,775	11.7%
Federal Assistance	\$413,765	82.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,435	100.0%

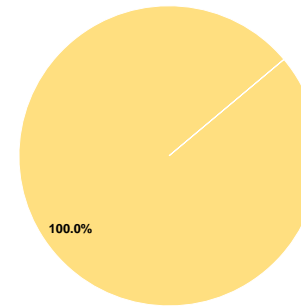
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,787	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,787	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$503,435	\$16,511	\$39,787	21,834	410,305	15,519
Total	8	-	\$503,435	\$16,511	\$39,787	21,834	410,305	15,519

Performance Measures

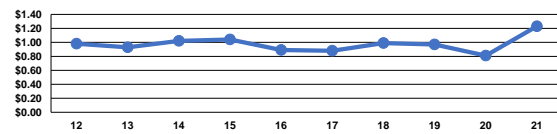
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.23	\$32.44
Total	\$1.23	\$32.44

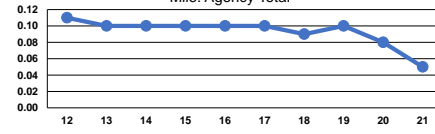
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.06	0.1	1.4
Total	\$23.06	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,308 Annual Unlinked Trips (UPT)

Service Supplied

50,209 Annual Vehicle Revenue Miles (VRM)
 3,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,371 Total Operating Expenses

Database Information

NTDID: 3R06-31025
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

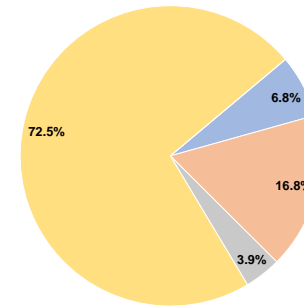
Sources of Operating Funds Expended

Fare Revenues	\$13,354	6.8%
Local Funds	\$33,189	16.8%
State Funds	\$7,784	3.9%
Federal Assistance	\$143,044	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$197,371	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	2	-	\$197,371	\$13,354	\$0	4,308	50,209	3,054
Total	2	-	\$197,371	\$13,354	\$0	4,308	50,209	3,054

Performance Measures

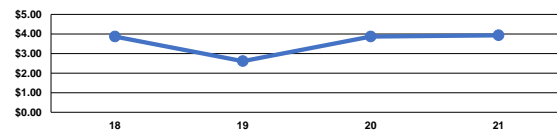
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$3.93
Total	\$3.93	\$64.63

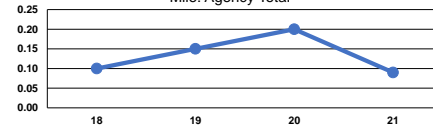
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$45.81	0.1
Total	\$45.81	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,222 Annual Unlinked Trips (UPT)

Service Supplied

107,418 Annual Vehicle Revenue Miles (VRM)
 8,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$331,893 Total Operating Expenses

Database Information

NTDID: 4R01-40907
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

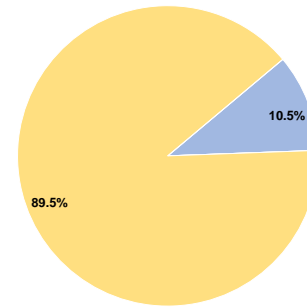
Sources of Operating Funds Expended

Fare Revenues	\$34,945	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,948	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,893	100.0%

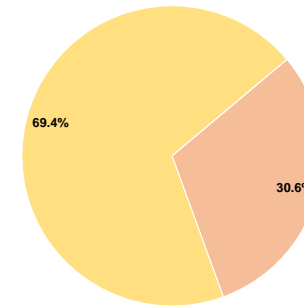
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,878	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,541	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,419	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$331,893	\$34,945	\$9,419	21,222	107,418	8,834
Total	8	-	\$331,893	\$34,945	\$9,419	21,222	107,418	8,834

Performance Measures

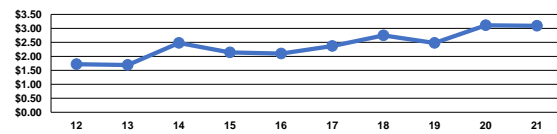
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$37.57
Total	\$3.09	\$37.57

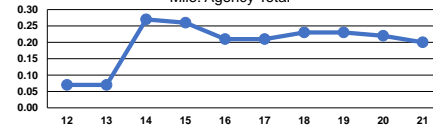
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.64	0.2	2.4
Total	\$15.64	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,083 Annual Unlinked Trips (UPT)

Service Supplied

37,052 Annual Vehicle Revenue Miles (VRM)
 2,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,241 Total Operating Expenses

Database Information

NTDID: 4R01-40926
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

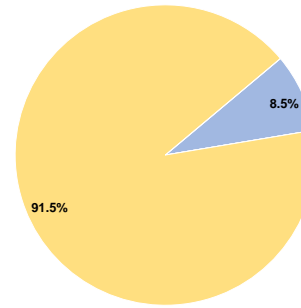
Sources of Operating Funds Expended

Fare Revenues	\$16,972	8.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,269	91.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,241	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$200,241	\$16,972	\$0	12,083	37,052	2,471
Total	7	-	\$200,241	\$16,972	\$0	12,083	37,052	2,471

Performance Measures

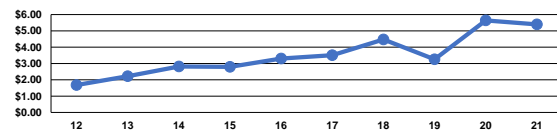
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$81.04
Total	\$5.40	\$81.04

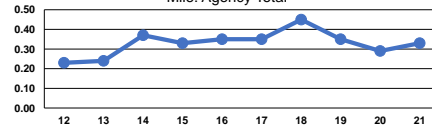
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.3	4.9
Total	\$16.57	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,310 Annual Unlinked Trips (UPT)

Service Supplied

131,192 Annual Vehicle Revenue Miles (VRM)
 8,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,580 Total Operating Expenses

Database Information

NTDID: 4R01-40960
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles: 8
 Service Vehicles: -
 Facilities: 1

Financial Information

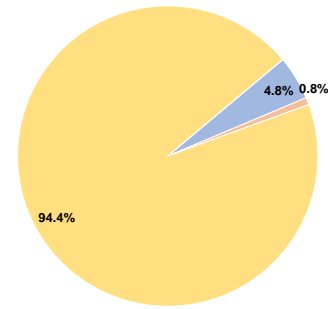
Sources of Operating Funds Expended

Fare Revenues	\$21,850	4.8%
Local Funds	\$3,603	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$433,127	94.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,580	100.0%

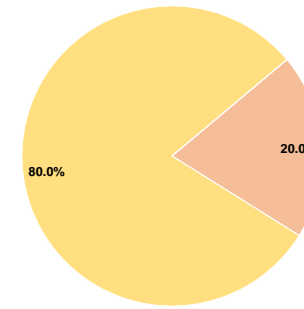
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,277	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,108	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,385	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$458,580	\$21,850	\$51,385	4,310	131,192	8,003
Total	5	-	\$458,580	\$21,850	\$51,385	4,310	131,192	8,003

Performance Measures

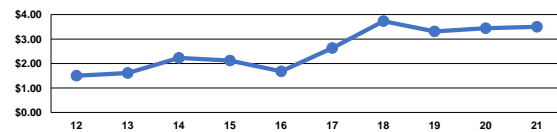
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$57.30
Total	\$3.50	\$57.30

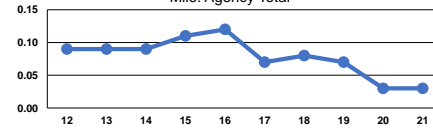
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$106.40	0.0	0.5
Total	\$106.40	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,370 Annual Unlinked Trips (UPT)

Service Supplied

110,762 Annual Vehicle Revenue Miles (VRM)
 2,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,346 Total Operating Expenses

Database Information

NTDID: 4R01-40963
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

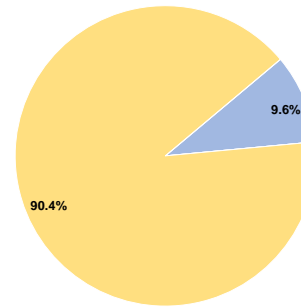
Sources of Operating Funds Expended

Fare Revenues	\$29,376	9.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,970	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,346	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$305,346	\$29,376	\$0	5,370	110,762	2,680
Total	7	-	\$305,346	\$29,376	\$0	5,370	110,762	2,680

Performance Measures

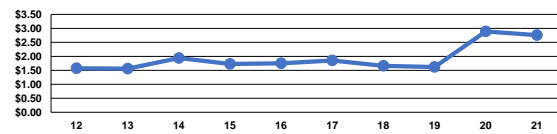
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$113.94
Total	\$2.76	\$113.94

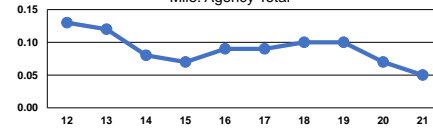
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.86	0.0	2.0
Total	\$56.86	0.0	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,221 Annual Unlinked Trips (UPT)

Service Supplied

198,583 Annual Vehicle Revenue Miles (VRM)
 12,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,113,777 Total Operating Expenses

Database Information

NTDID: 4R01-40965
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 38
 Service Vehicles 1
 Facilities -

Financial Information

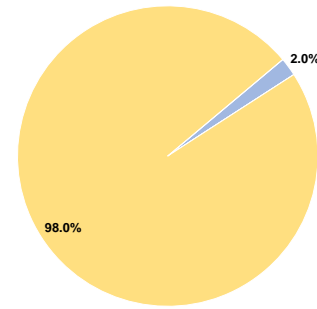
Sources of Operating Funds Expended

Fare Revenues	\$22,097	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,091,680	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,113,777	100.0%

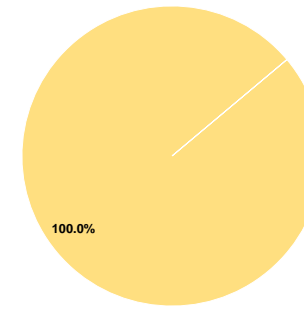
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,912	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,912	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,113,777	\$22,097	\$12,912	18,221	198,583	12,511
Total	30	-	\$1,113,777	\$22,097	\$12,912	18,221	198,583	12,511

Performance Measures

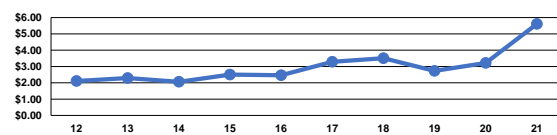
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$89.02
Total	\$5.61	\$89.02

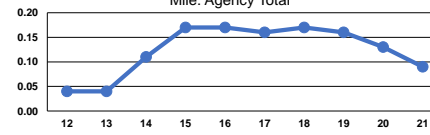
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.13	0.1	1.5
Total	\$61.13	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,387 Annual Unlinked Trips (UPT)

Service Supplied

61,752 Annual Vehicle Revenue Miles (VRM)
 3,237 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,929 Total Operating Expenses

Database Information

NTDID: 4R01-40982
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

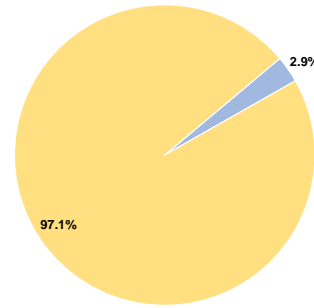
Sources of Operating Funds Expended

Fare Revenues	\$6,938	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$232,991	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,929	100.0%

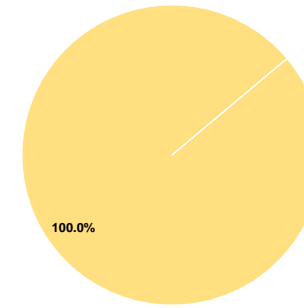
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,929	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,929	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$239,929	\$6,938	\$14,929	6,387	61,752	3,237
Total	5	-	\$239,929	\$6,938	\$14,929	6,387	61,752	3,237

Performance Measures

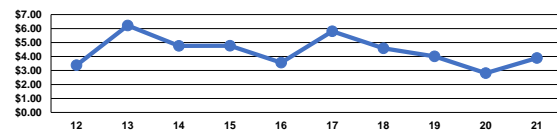
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$74.12
Total	\$3.89	\$74.12

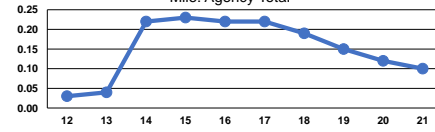
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.57	0.1	2.0
Total	\$37.57	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 9,573 Annual Unlinked Trips (UPT)

Service Supplied
 126,202 Annual Vehicle Revenue Miles (VRM)
 6,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$344,320 Total Operating Expenses

Database Information
 NTDID: 4R01-40986
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets
 Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

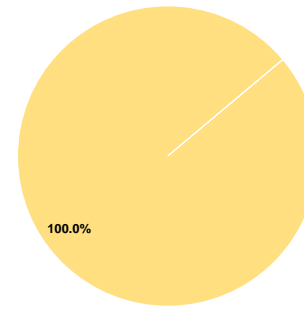
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$344,320	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$344,320	100.0%

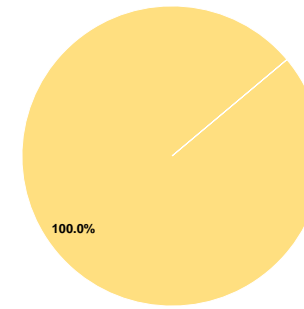
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,229	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,229	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$344,320	\$0	\$3,229	9,573	126,202	6,725
Total	10	-	\$344,320	\$0	\$3,229	9,573	126,202	6,725

Performance Measures

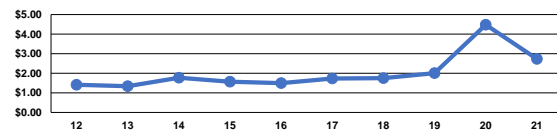
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$51.20
Total	\$2.73	\$51.20

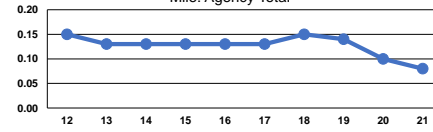
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.97	0.1	1.4
Total	\$35.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,377 Annual Unlinked Trips (UPT)

Service Supplied

79,412 Annual Vehicle Revenue Miles (VRM)
 2,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,009 Total Operating Expenses

Database Information

NTDID: 4R01-41000
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

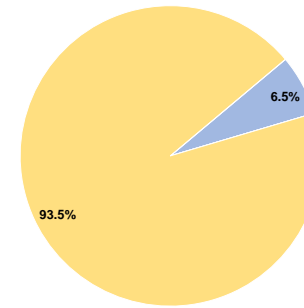
Sources of Operating Funds Expended

Fare Revenues	\$12,065	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,944	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$185,009	\$12,065	\$0	4,377	79,412	2,275
Total	6	-	\$185,009	\$12,065	\$0	4,377	79,412	2,275

Performance Measures

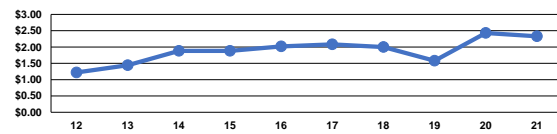
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$81.32
Total	\$2.33	\$81.32

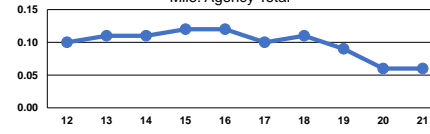
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.27	0.1	1.9
Total	\$42.27	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,214 Annual Unlinked Trips (UPT)

Service Supplied

80,690 Annual Vehicle Revenue Miles (VRM)
 4,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$214,458 Total Operating Expenses

Database Information

NTDID: 4R01-41009
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

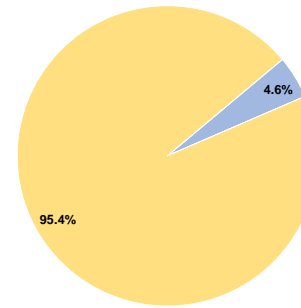
Sources of Operating Funds Expended

Fare Revenues	\$9,899	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$204,559	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,458	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$214,458	\$9,899	\$0	16,214	80,690	4,239
Total	4	-	\$214,458	\$9,899	\$0	16,214	80,690	4,239

Performance Measures

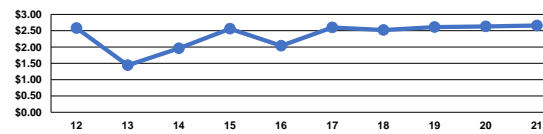
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$50.59
Total	\$2.66	\$50.59

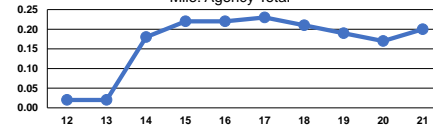
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	3.8
Total	\$13.23	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,545 Annual Unlinked Trips (UPT)

Service Supplied

141,135 Annual Vehicle Revenue Miles (VRM)
 6,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,395 Total Operating Expenses

Database Information

NTDID: 4R01-41076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

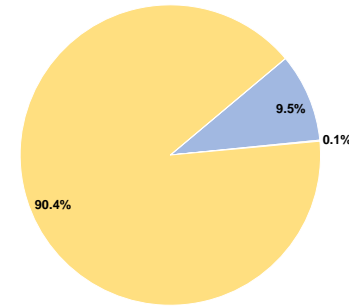
Sources of Operating Funds Expended

Fare Revenues	\$64,305	9.5%
Local Funds	\$812	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$610,278	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$675,395	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$675,395	\$64,305	\$0	24,545	141,135	6,848
Total	8	-	\$675,395	\$64,305	\$0	24,545	141,135	6,848

Performance Measures

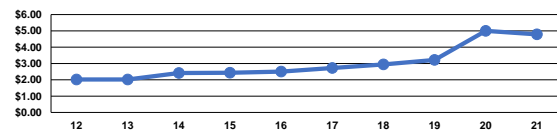
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$98.63
Total	\$4.79	\$98.63

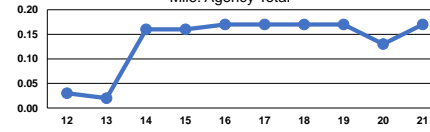
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.52	0.2	3.6
Total	\$27.52	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,614 Annual Unlinked Trips (UPT)

Service Supplied

200,362 Annual Vehicle Revenue Miles (VRM)
 10,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$897,033 Total Operating Expenses

Database Information

NTDID: 4R01-41084
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

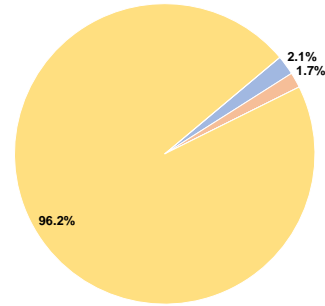
Sources of Operating Funds Expended

Fare Revenues	\$18,922	2.1%
Local Funds	\$14,824	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$863,287	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$897,033	100.0%

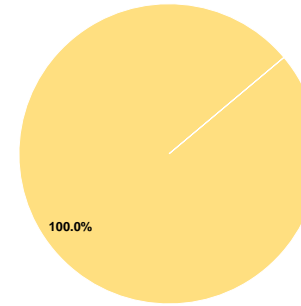
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$897,033	\$18,922	\$10,000	48,614	200,362	10,422
Total	16	-	\$897,033	\$18,922	\$10,000	48,614	200,362	10,422

Performance Measures

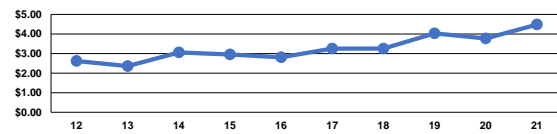
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$86.07
Total	\$4.48	\$86.07

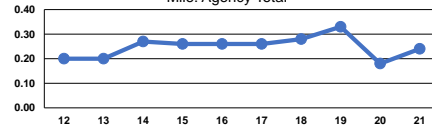
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.45	0.2	4.7
Total	\$18.45	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,975 Annual Unlinked Trips (UPT)

Service Supplied

8,734 Annual Vehicle Revenue Miles (VRM)
576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,737 Total Operating Expenses

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

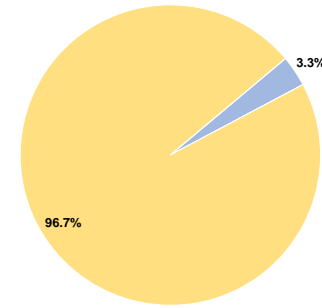
Sources of Operating Funds Expended

Fare Revenues	\$7,210	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,527	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,737	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$215,737	\$7,210	\$0	3,975	8,734	576
Total	3	-	\$215,737	\$7,210	\$0	3,975	8,734	576

Performance Measures

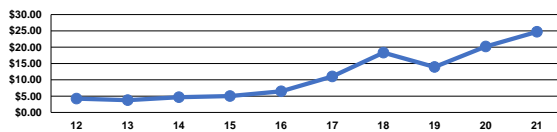
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.70	\$374.54
Total	\$24.70	\$374.54

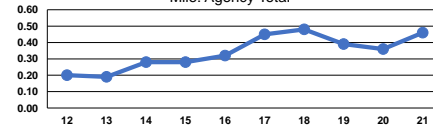
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.27	0.5	6.9
Total	\$54.27	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,938 Annual Unlinked Trips (UPT)

Service Supplied

99,008 Annual Vehicle Revenue Miles (VRM)
 7,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,060 Total Operating Expenses

Database Information

NTDID: 4R01-41107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

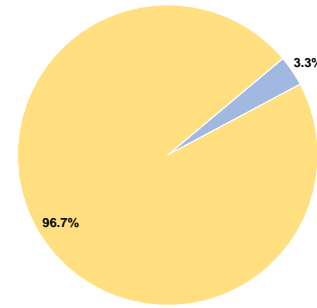
Sources of Operating Funds Expended

Fare Revenues	\$9,446	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,614	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,060	100.0%

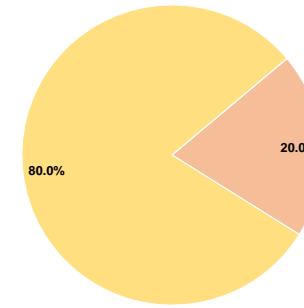
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,972	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,888	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,860	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$286,060	\$9,446	\$9,860	8,938	99,008	7,128
Total	6	-	\$286,060	\$9,446	\$9,860	8,938	99,008	7,128

Performance Measures

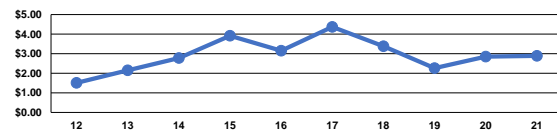
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$40.13
Total	\$2.89	\$40.13

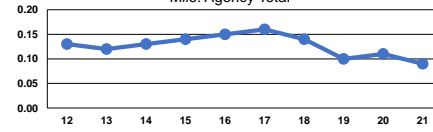
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.1	1.3
Total	\$32.00	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 10,109 Annual Unlinked Trips (UPT)

Service Supplied
 104,473 Annual Vehicle Revenue Miles (VRM)
 5,470 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$406,791 Total Operating Expenses

Database Information
 NTDID: 4R01-41118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets
 Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

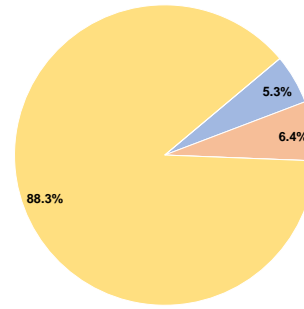
Sources of Operating Funds Expended

Fare Revenues	\$21,704	5.3%
Local Funds	\$26,011	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$359,076	88.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$406,791	100.0%

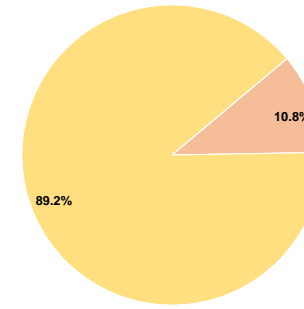
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,075	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$25,293	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,368	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$406,791	\$21,704	\$28,368	10,109	104,473	5,470
Total	-	6	\$406,791	\$21,704	\$28,368	10,109	104,473	5,470

Performance Measures

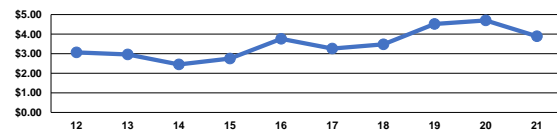
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$74.37
Total	\$3.89	\$74.37

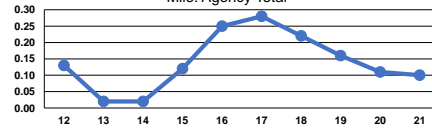
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.24	0.1	1.8
Total	\$40.24	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,943 Annual Unlinked Trips (UPT)

Service Supplied

62,668 Annual Vehicle Revenue Miles (VRM)
2,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,168 Total Operating Expenses

Database Information

NTDID: 4R01-41125
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
Service Vehicles 1
Facilities 1

Financial Information

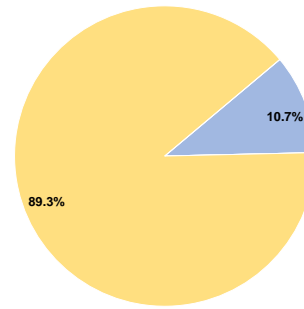
Sources of Operating Funds Expended

Fare Revenues	\$21,942	10.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,226	89.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,168	100.0%

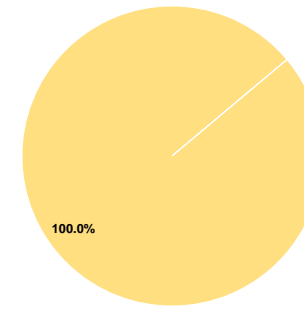
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,227	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,227	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$204,168	\$21,942	\$15,227	8,943	62,668	2,300
Total	5	-	\$204,168	\$21,942	\$15,227	8,943	62,668	2,300

Performance Measures

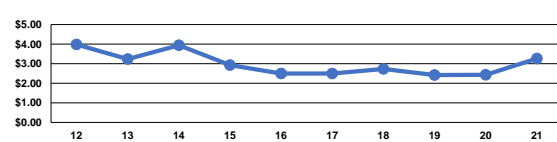
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$88.77
Total	\$3.26	\$88.77

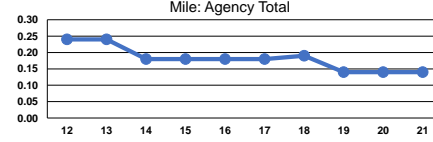
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.83	0.1	3.9
Total	\$22.83	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,627 Annual Unlinked Trips (UPT)

Service Supplied

224,555 Annual Vehicle Revenue Miles (VRM)
 8,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,200 Total Operating Expenses

Database Information

NTDID: 4R01-41129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

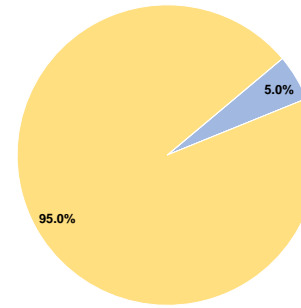
Sources of Operating Funds Expended

Fare Revenues	\$27,902	5.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$532,298	95.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$560,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$560,200	\$27,902	\$0	26,627	224,555	8,333
Total	7	-	\$560,200	\$27,902	\$0	26,627	224,555	8,333

Performance Measures

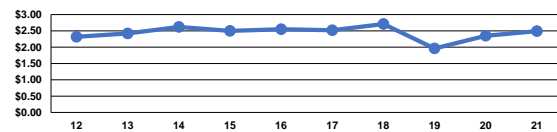
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$67.23
Total	\$2.49	\$67.23

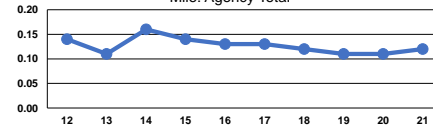
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.04	0.1	3.2
Total	\$21.04	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,006 Annual Unlinked Trips (UPT)

Service Supplied

11,472 Annual Vehicle Revenue Miles (VRM)
604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,852 Total Operating Expenses

Database Information

NTDID: 4R01-41173
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

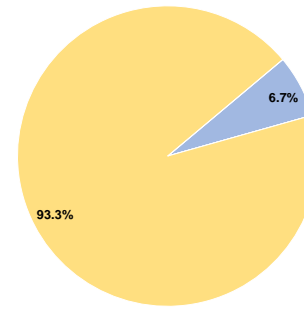
Sources of Operating Funds Expended

Fare Revenues	\$5,377	6.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,475	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,852	100.0%

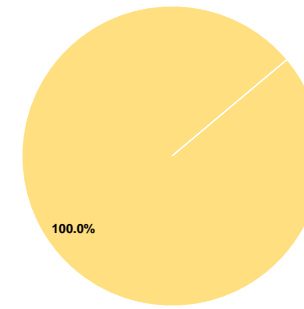
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,810	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,810	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,852	\$5,377	\$2,810	2,006	11,472	604
Total	3	-	\$79,852	\$5,377	\$2,810	2,006	11,472	604

Performance Measures

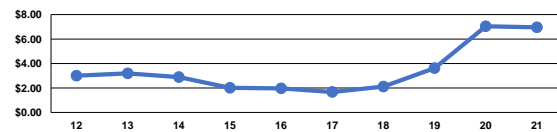
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.96	\$132.21
Total	\$6.96	\$132.21

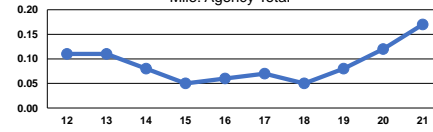
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.81	0.2	3.3
Total	\$39.81	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,793 Annual Unlinked Trips (UPT)

Service Supplied

72,424 Annual Vehicle Revenue Miles (VRM)
 4,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,289 Total Operating Expenses

Database Information

NTDID: 4R01-41180
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

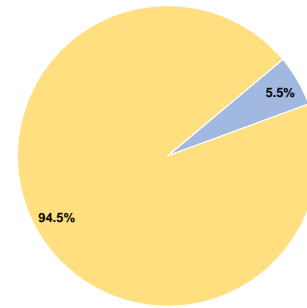
Sources of Operating Funds Expended

Fare Revenues	\$18,163	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$312,126	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$330,289	100.0%

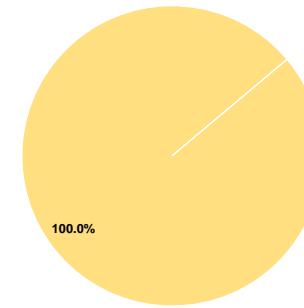
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,181	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,181	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$330,289	\$18,163	\$3,181	9,793	72,424	4,604
Total	7	-	\$330,289	\$18,163	\$3,181	9,793	72,424	4,604

Performance Measures

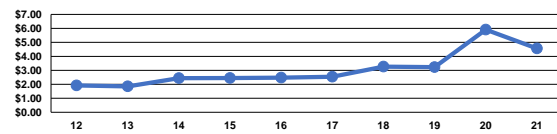
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$71.74
Total	\$4.56	\$71.74

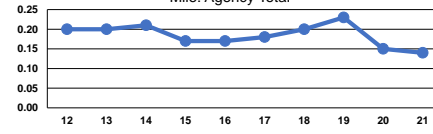
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.73	0.1	2.1
Total	\$33.73	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,474 Annual Unlinked Trips (UPT)

Service Supplied

41,585 Annual Vehicle Revenue Miles (VRM)
3,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,863 Total Operating Expenses

Database Information

NTDID: 4R01-41188
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

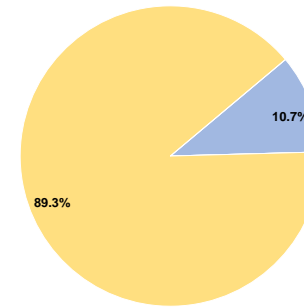
Sources of Operating Funds Expended

Fare Revenues	\$25,932	10.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,931	89.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$242,863	\$25,932	\$0	9,474	41,585	3,979
Total	5	-	\$242,863	\$25,932	\$0	9,474	41,585	3,979

Performance Measures

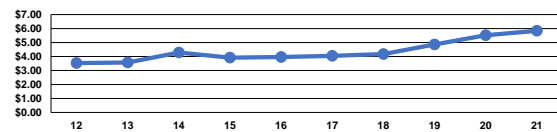
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$61.04
Total	\$5.84	\$61.04

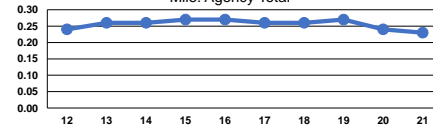
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.63	0.2	2.4
Total	\$25.63	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

255,737 Annual Unlinked Trips (UPT)

Service Supplied

271,682 Annual Vehicle Revenue Miles (VRM)
14,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,929,501 Total Operating Expenses

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets

Revenue Vehicles 47
Service Vehicles 2
Facilities -

Financial Information

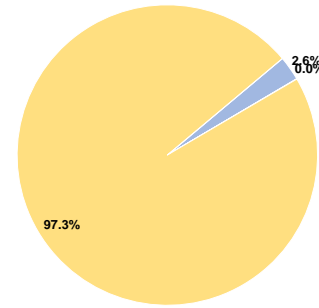
Sources of Operating Funds Expended

Fare Revenues	\$50,667	2.6%
Local Funds	\$796	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,878,038	97.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,929,501	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,929,501	\$50,667	\$0	255,737	271,682	14,992
Total	31	-	\$1,929,501	\$50,667	\$0	255,737	271,682	14,992

Performance Measures

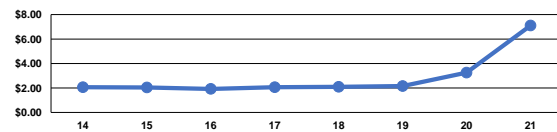
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.10	\$128.70
Total	\$7.10	\$128.70

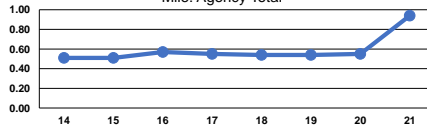
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.54	0.9	17.1
Total	\$7.54	0.9	17.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,277 Annual Unlinked Trips (UPT)

Service Supplied

57,526 Annual Vehicle Revenue Miles (VRM)
 3,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,840 Total Operating Expenses

Database Information

NTDID: 4R01-44949
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

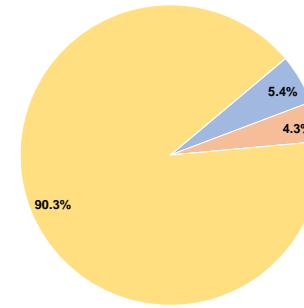
Sources of Operating Funds Expended

Fare Revenues	\$18,315	5.4%
Local Funds	\$14,734	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$308,791	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$341,840	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$341,840	\$18,315	\$0	7,277	57,526	3,781
Total	5	-	\$341,840	\$18,315	\$0	7,277	57,526	3,781

Performance Measures

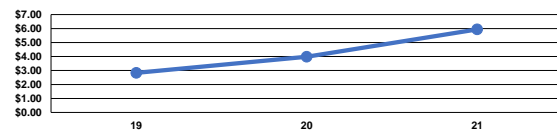
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$90.41
Total	\$5.94	\$90.41

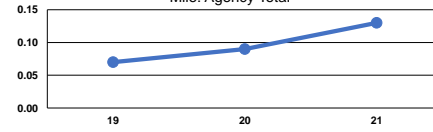
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.98	0.1	1.9
Total	\$46.98	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,961 Annual Unlinked Trips (UPT)

Service Supplied

306,716 Annual Vehicle Revenue Miles (VRM)
 17,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,932,784 Total Operating Expenses

Database Information

NTDID: 4R02-40920
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1

Financial Information

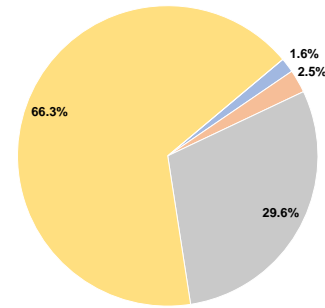
Sources of Operating Funds Expended

Fare Revenues	\$30,605	1.6%
Local Funds	\$48,187	2.5%
State Funds	\$572,040	29.6%
Federal Assistance	\$1,281,952	66.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,932,784	100.0%

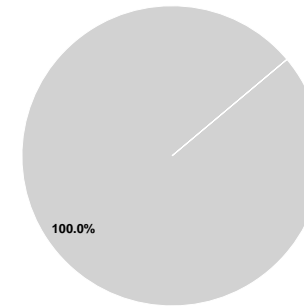
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,414	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,414	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$257,328	\$4,075	\$0	11,559	49,981	5,082
Bus	17	-	\$1,675,456	\$26,530	\$43,414	28,402	256,735	12,286
Total	22	-	\$1,932,784	\$30,605	\$43,414	39,961	306,716	17,368

Performance Measures

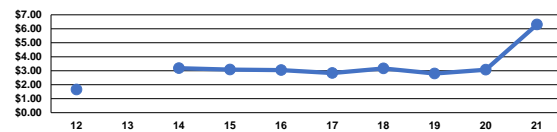
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$50.64
Bus	\$6.53	\$136.37
Total	\$6.30	\$111.28

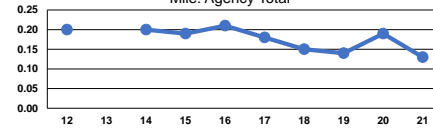
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.2	2.3
Bus	\$58.99	0.1	2.3
Total	\$48.37	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,480 Annual Unlinked Trips (UPT)

Service Supplied

167,020 Annual Vehicle Revenue Miles (VRM)
 5,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,736 Total Operating Expenses

Database Information

NTDID: 4R02-40923
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 15
 Service Vehicles 1
 Facilities 1

Financial Information

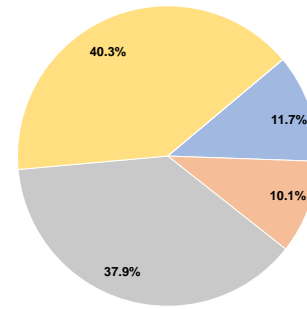
Sources of Operating Funds Expended

Fare Revenues	\$67,993	11.7%
Local Funds	\$58,740	10.1%
State Funds	\$221,045	37.9%
Federal Assistance	\$234,958	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$582,736	100.0%

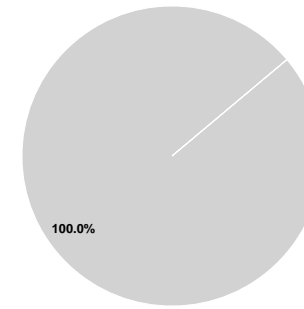
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,117	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,117	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$582,736	\$67,993	\$25,117	7,480	167,020	5,048
Total	16	-	\$582,736	\$67,993	\$25,117	7,480	167,020	5,048

Performance Measures

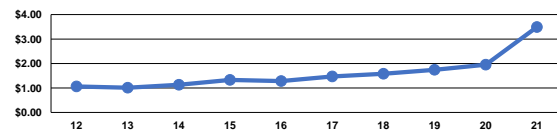
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$115.44
Total	\$3.49	\$115.44

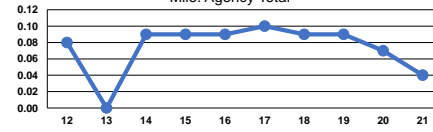
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.91	0.0	1.5
Total	\$77.91	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,354 Annual Unlinked Trips (UPT)

Service Supplied

229,920 Annual Vehicle Revenue Miles (VRM)
13,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$869,731 Total Operating Expenses

Database Information

NTDID: 4R02-40968
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities 1

Financial Information

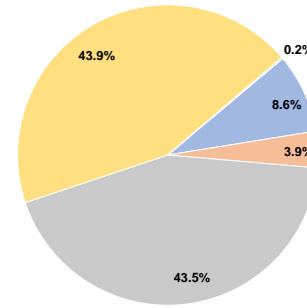
Sources of Operating Funds Expended

Fare Revenues	\$74,450	8.6%
Local Funds	\$34,107	3.9%
State Funds	\$378,307	43.5%
Federal Assistance	\$381,438	43.9%
Other Funds	\$1,429	0.2%
Total Operating Funds Expended	\$869,731	100.0%

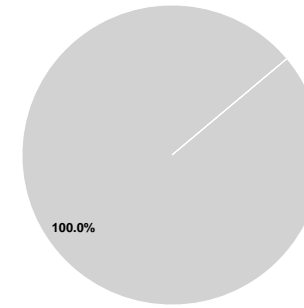
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,078	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$869,731	\$74,450	\$115,078	13,354	229,920	13,266
Total	9	-	\$869,731	\$74,450	\$115,078	13,354	229,920	13,266

Performance Measures

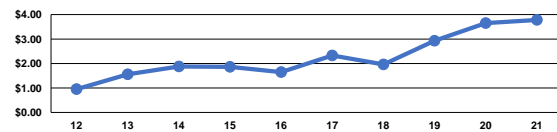
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$65.56
Total	\$3.78	\$65.56

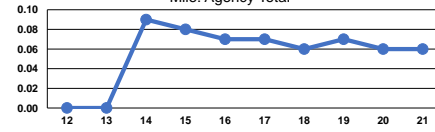
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.13	0.1	1.0
Total	\$65.13	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,264 Annual Unlinked Trips (UPT)

Service Supplied

284,911 Annual Vehicle Revenue Miles (VRM)
 16,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,203,404 Total Operating Expenses

Database Information

NTDID: 4R02-40999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 2

Financial Information

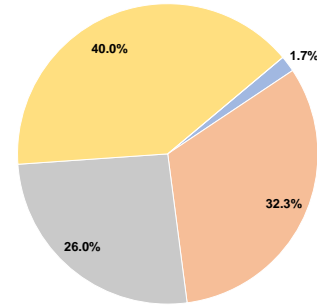
Sources of Operating Funds Expended

Fare Revenues	\$20,959	1.7%
Local Funds	\$388,799	32.3%
State Funds	\$312,390	26.0%
Federal Assistance	\$481,256	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,203,404	100.0%

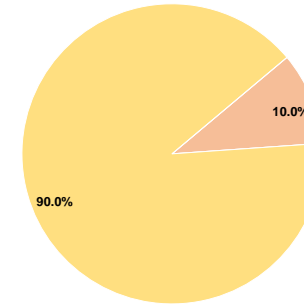
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,419	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,773	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,192	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,076,530	\$20,017	\$314,192	25,097	254,779	13,937
Bus	-	2	\$126,874	\$942	\$0	2,167	30,132	2,188
Total	-	20	\$1,203,404	\$20,959	\$314,192	27,264	284,911	16,125

Performance Measures

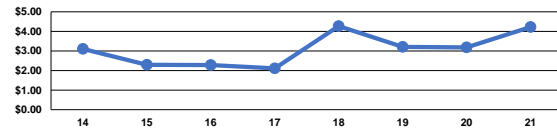
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$77.24
Bus	\$4.21	\$57.99
Total	\$4.22	\$74.63

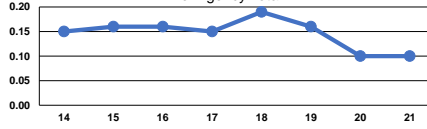
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.89	0.1	1.8
Bus	\$58.55	0.1	1.0
Total	\$44.14	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,739 Annual Unlinked Trips (UPT)

Service Supplied

496,363 Annual Vehicle Revenue Miles (VRM)
 23,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,218,726 Total Operating Expenses

Database Information

NTDID: 4R02-41037
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities -

Financial Information

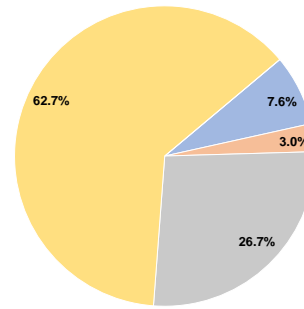
Sources of Operating Funds Expended

Fare Revenues	\$169,461	7.6%
Local Funds	\$66,840	3.0%
State Funds	\$591,437	26.7%
Federal Assistance	\$1,390,988	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,218,726	100.0%

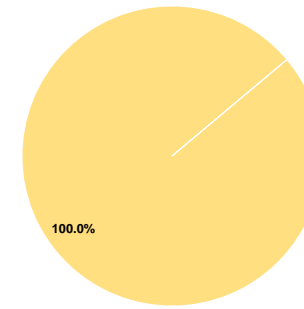
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,715	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$389,715	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,218,726	\$169,461	\$389,715	30,739	496,363	23,076
Total	31	-	\$2,218,726	\$169,461	\$389,715	30,739	496,363	23,076

Performance Measures

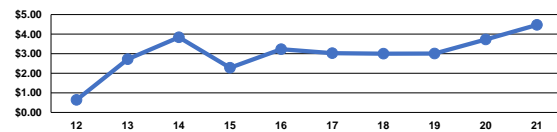
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$96.15
Total	\$4.47	\$96.15

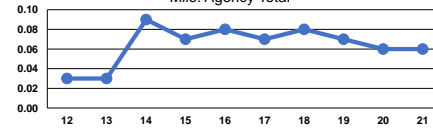
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.18	0.1	1.3
Total	\$72.18	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,315 Annual Unlinked Trips (UPT)

Service Supplied

355,097 Annual Vehicle Revenue Miles (VRM)
 20,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,582,513 Total Operating Expenses

Database Information

NTDID: 4R02-41050
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

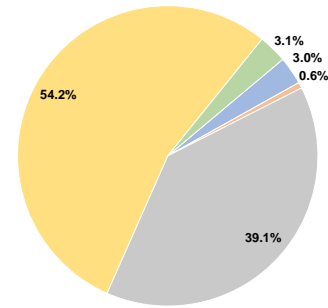
Sources of Operating Funds Expended

Fare Revenues	\$47,526	3.0%
Local Funds	\$10,018	0.6%
State Funds	\$618,795	39.1%
Federal Assistance	\$857,508	54.2%
Other Funds	\$48,666	3.1%
Total Operating Funds Expended	\$1,582,513	100.0%

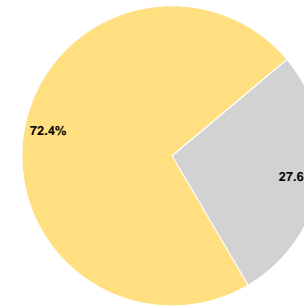
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$85,070	27.6%
Federal Assistance	\$222,633	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,703	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,517,801	\$32,356	\$307,703	23,956	305,139	17,166
Bus	1	-	\$64,712	\$15,170	\$0	1,359	49,958	3,387
Total	24	-	\$1,582,513	\$47,526	\$307,703	25,315	355,097	20,553

Performance Measures

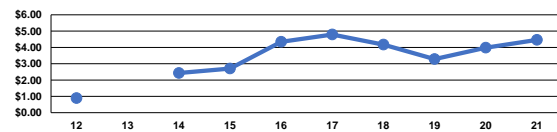
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$88.42
Bus	\$1.30	\$19.11
Total	\$4.46	\$77.00

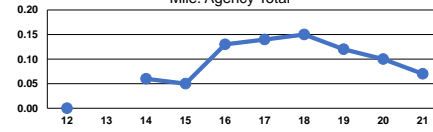
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.36	0.1	1.4
Bus	\$47.62	0.0	0.4
Total	\$62.51	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

240,161 Annual Unlinked Trips (UPT)

Service Supplied

570,015 Annual Vehicle Revenue Miles (VRM)
 45,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,569,787 Total Operating Expenses

Database Information

NTDID: 4R02-41060
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 26
 Service Vehicles 4
 Facilities 1

Financial Information

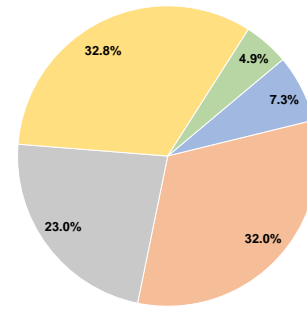
Sources of Operating Funds Expended

Fare Revenues	\$260,036	7.3%
Local Funds	\$1,143,944	32.0%
State Funds	\$822,543	23.0%
Federal Assistance	\$1,169,427	32.8%
Other Funds	\$173,837	4.9%
Total Operating Funds Expended	\$3,569,787	100.0%

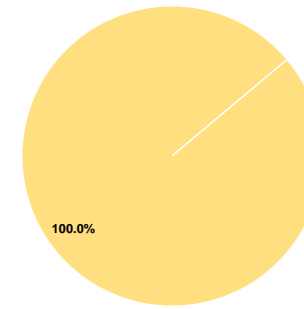
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$695,277	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$695,277	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$3,569,787	\$260,036	\$695,277	240,161	570,015	45,240
Total	8	-	\$3,569,787	\$260,036	\$695,277	240,161	570,015	45,240

Performance Measures

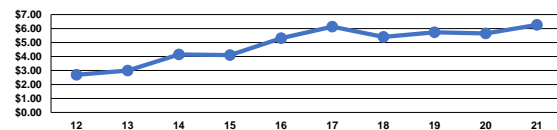
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$78.91
Total	\$6.26	\$78.91

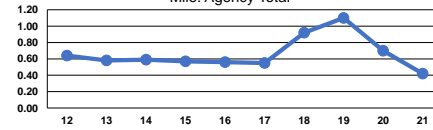
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.86	0.4	5.3
Total	\$14.86	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,663 Annual Unlinked Trips (UPT)

Service Supplied

631,179 Annual Vehicle Revenue Miles (VRM)
 40,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,540,142 Total Operating Expenses

Database Information

NTDID: 4R02-41080
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 49
 Service Vehicles -
 Facilities -

Financial Information

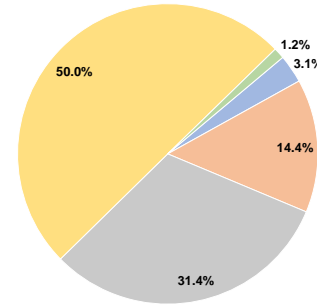
Sources of Operating Funds Expended

Fare Revenues	\$77,549	3.1%
Local Funds	\$364,921	14.4%
State Funds	\$796,483	31.4%
Federal Assistance	\$1,271,166	50.0%
Other Funds	\$30,023	1.2%
Total Operating Funds Expended	\$2,540,142	100.0%

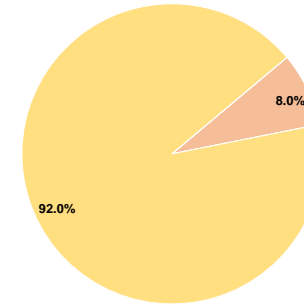
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,626	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,044,496	92.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,135,122	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,540,142	\$77,549	\$1,135,122	59,663	631,179	40,315
Total	46	-	\$2,540,142	\$77,549	\$1,135,122	59,663	631,179	40,315

Performance Measures

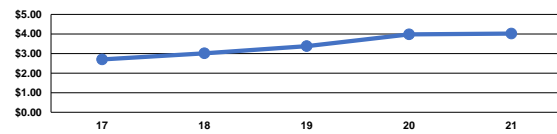
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$63.01
Total	\$4.02	\$63.01

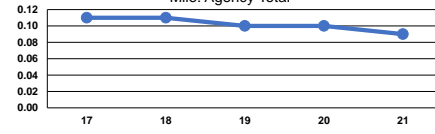
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.57	0.1	1.5
Total	\$42.57	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,689 Annual Unlinked Trips (UPT)

Service Supplied

183,158 Annual Vehicle Revenue Miles (VRM)
 10,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$652,543 Total Operating Expenses

Database Information

NTDID: 4R02-41091
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

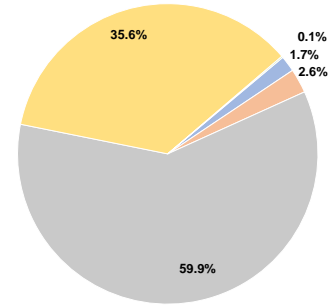
Sources of Operating Funds Expended

Fare Revenues	\$11,254	1.7%
Local Funds	\$17,075	2.6%
State Funds	\$391,092	59.9%
Federal Assistance	\$232,178	35.6%
Other Funds	\$944	0.1%
Total Operating Funds Expended	\$652,543	100.0%

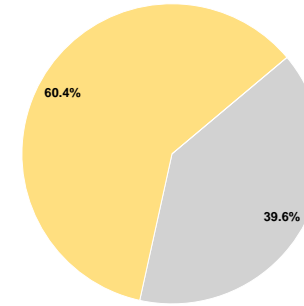
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,283	39.6%
Federal Assistance	\$50,844	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,127	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$652,543	\$11,254	\$84,127	9,689	183,158	10,172
Total	15	-	\$652,543	\$11,254	\$84,127	9,689	183,158	10,172

Performance Measures

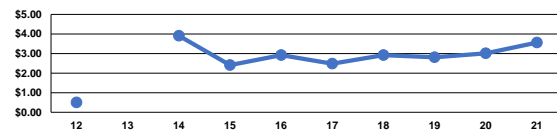
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.56
Total	\$3.56	\$64.15

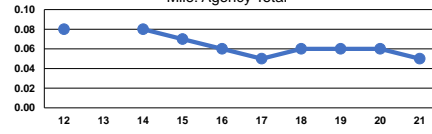
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$67.35	0.1
Total	\$67.35	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,591 Annual Unlinked Trips (UPT)

Service Supplied

453,879 Annual Vehicle Revenue Miles (VRM)
 8,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,648 Total Operating Expenses

Database Information

NTDID: 4R02-41095
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities -

Financial Information

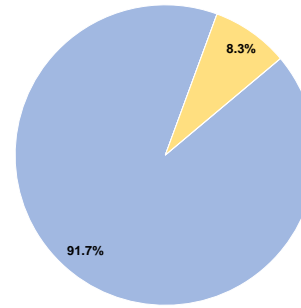
Sources of Operating Funds Expended

Fare Revenues	\$195,009	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,639	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$212,648	\$195,009	\$0	34,591	453,879	8,736
Total	19	-	\$212,648	\$195,009	\$0	34,591	453,879	8,736

Performance Measures

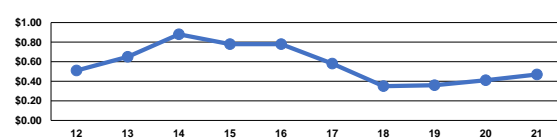
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.47	\$24.34
Total	\$0.47	\$24.34

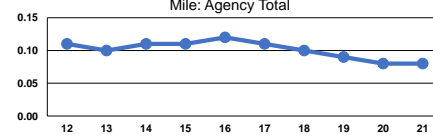
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$6.15	0.1	4.0
Total	\$6.15	0.1	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,511 Annual Unlinked Trips (UPT)

Service Supplied

376,083 Annual Vehicle Revenue Miles (VRM)
 26,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,239,558 Total Operating Expenses

Database Information

NTDID: 4R02-41114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

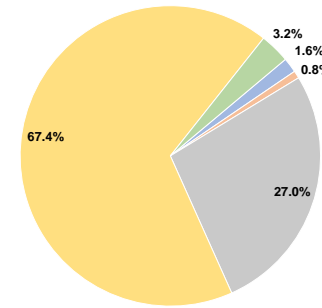
Sources of Operating Funds Expended

Fare Revenues	\$19,844	1.6%
Local Funds	\$10,000	0.8%
State Funds	\$334,709	27.0%
Federal Assistance	\$835,005	67.4%
Other Funds	\$40,000	3.2%
Total Operating Funds Expended	\$1,239,558	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$900,198	\$12,561	\$0	23,228	249,271	21,221
Bus	5	-	\$339,360	\$7,283	\$0	7,283	126,812	4,928
Total	18	-	\$1,239,558	\$19,844	\$0	30,511	376,083	26,149

Performance Measures

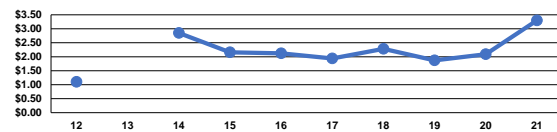
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$42.42
Bus	\$2.68	\$68.86
Total	\$3.30	\$47.40

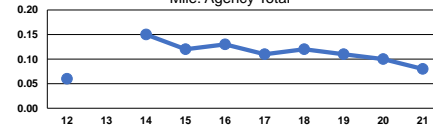
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.75	0.1	1.1
Bus	\$46.60	0.1	1.5
Total	\$40.63	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,432 Annual Unlinked Trips (UPT)

Service Supplied

162,425 Annual Vehicle Revenue Miles (VRM)
 7,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,201 Total Operating Expenses

Database Information

NTDID: 4R02-41148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

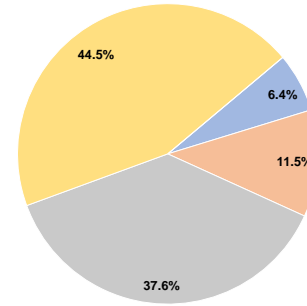
Sources of Operating Funds Expended

Fare Revenues	\$20,837	6.4%
Local Funds	\$37,717	11.5%
State Funds	\$123,116	37.6%
Federal Assistance	\$145,531	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,201	100.0%

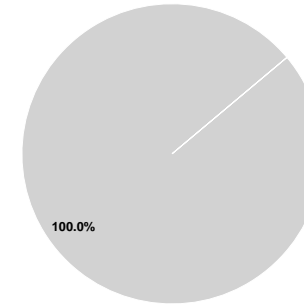
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,160	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,160	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$327,201	\$20,837	\$69,160	11,432	162,425	7,142
Total	10	-	\$327,201	\$20,837	\$69,160	11,432	162,425	7,142

Performance Measures

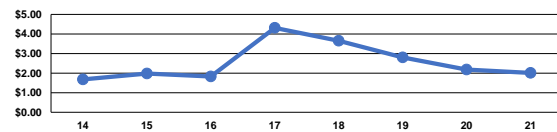
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$45.81
Total	\$2.01	\$45.81

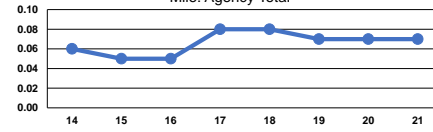
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.62	0.1	1.6
Total	\$28.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,116 Annual Unlinked Trips (UPT)

Service Supplied

1,280,893 Annual Vehicle Revenue Miles (VRM)
56,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,885,001 Total Operating Expenses

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R02

Assets

Revenue Vehicles 97
Service Vehicles 84
Facilities -

Financial Information

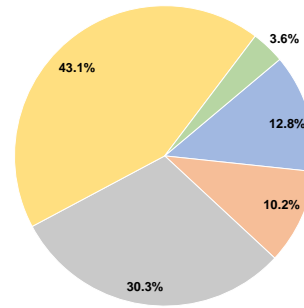
Sources of Operating Funds Expended

Fare Revenues	\$496,680	12.8%
Local Funds	\$397,704	10.2%
State Funds	\$1,177,346	30.3%
Federal Assistance	\$1,674,043	43.1%
Other Funds	\$139,228	3.6%
Total Operating Funds Expended	\$3,885,001	100.0%

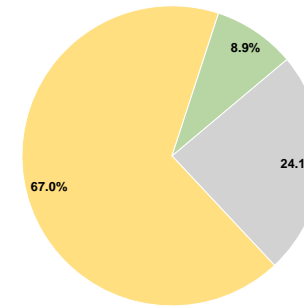
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$335,508	24.1%
Federal Assistance	\$931,532	67.0%
Other Funds	\$123,292	8.9%
Total Capital Funds Expended	\$1,390,332	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 6%
Facility - Administrative / Maintenance Facilities - 10%
Rolling Stock - AO - Automobile - 57%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 13%
Rolling Stock - SB - School Bus - 99%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,423,660	\$455,091	\$1,221,215	50,435	931,194	41,408
Bus	6	-	\$422,648	\$26,033	\$169,117	26,033	289,903	13,653
Vanpool	4	-	\$38,693	\$15,556	\$0	12,648	59,796	1,457
Total	70	-	\$3,885,001	\$496,680	\$1,390,332	89,116	1,280,893	56,518

Performance Measures

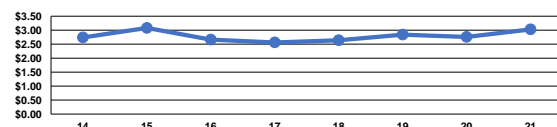
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$82.68
Bus	\$1.46	\$30.96
Vanpool	\$0.65	\$26.56
Total	\$3.03	\$68.74

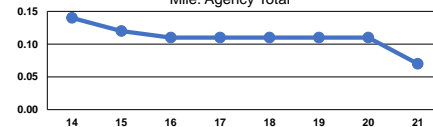
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.88	0.1	1.2
Bus	\$16.24	0.1	1.9
Vanpool	\$3.06	0.2	8.7
Total	\$43.59	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,806 Annual Unlinked Trips (UPT)

Service Supplied

323,340 Annual Vehicle Revenue Miles (VRM)
 21,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,754 Total Operating Expenses

Database Information

NTDID: 4R02-41170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 31
 Service Vehicles 1
 Facilities -

Financial Information

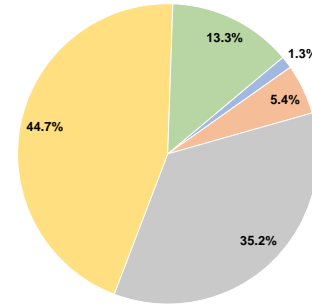
Sources of Operating Funds Expended

Fare Revenues	\$15,040	1.3%
Local Funds	\$61,250	5.4%
State Funds	\$399,775	35.2%
Federal Assistance	\$508,171	44.7%
Other Funds	\$151,518	13.3%
Total Operating Funds Expended	\$1,135,754	100.0%

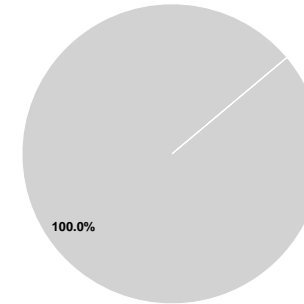
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,881	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,881	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$807,445	\$11,198	\$86,881	10,468	241,845	16,684
Bus	5	-	\$328,309	\$3,842	\$0	2,338	81,495	5,040
Total	27	-	\$1,135,754	\$15,040	\$86,881	12,806	323,340	21,724

Performance Measures

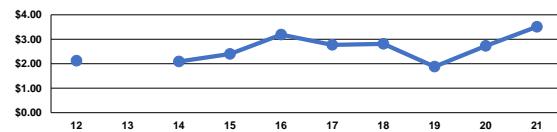
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$48.40
Bus	\$4.03	\$65.14
Total	\$3.51	\$52.28

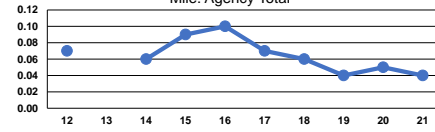
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.13	0.0	0.6
Bus	\$140.42	0.0	0.5
Total	\$88.69	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,757 Annual Unlinked Trips (UPT)

Service Supplied

242,600 Annual Vehicle Revenue Miles (VRM)
 9,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,766 Total Operating Expenses

Database Information

NTDID: 4R02-41184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 15
 Service Vehicles 4
 Facilities 1

Financial Information

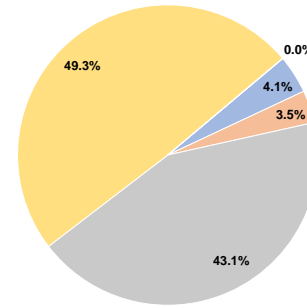
Sources of Operating Funds Expended

Fare Revenues	\$34,658	4.1%
Local Funds	\$29,314	3.5%
State Funds	\$361,313	43.1%
Federal Assistance	\$413,317	49.3%
Other Funds	\$164	0.0%
Total Operating Funds Expended	\$838,766	100.0%

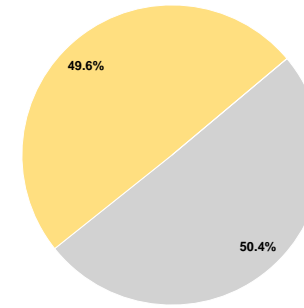
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,746	50.4%
Federal Assistance	\$81,454	49.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$838,766	\$34,658	\$164,200	19,757	242,600	9,928
Total	8	-	\$838,766	\$34,658	\$164,200	19,757	242,600	9,928

Performance Measures

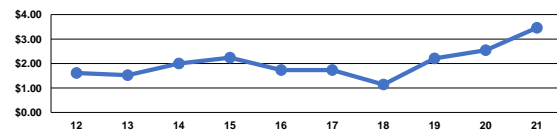
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$84.48
Total	\$3.46	\$84.48

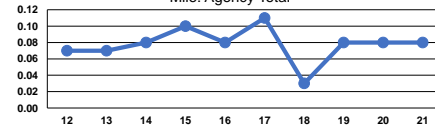
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.45	0.1	2.0
Total	\$42.45	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,532 Annual Unlinked Trips (UPT)

Service Supplied

710,940 Annual Vehicle Revenue Miles (VRM)
 24,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,750 Total Operating Expenses

Database Information

NTDID: 4R02-41186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 58
 Service Vehicles 1
 Facilities 4

Financial Information

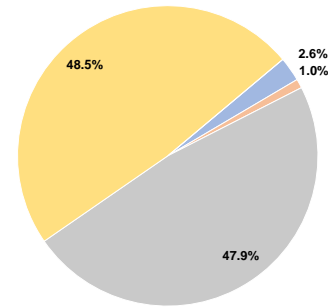
Sources of Operating Funds Expended

Fare Revenues	\$76,923	2.6%
Local Funds	\$28,650	1.0%
State Funds	\$1,402,993	47.9%
Federal Assistance	\$1,421,184	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,929,750	100.0%

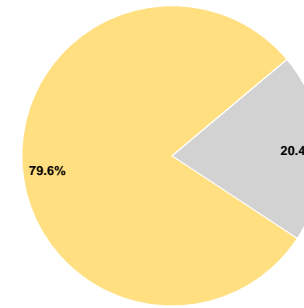
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,324	20.4%
Federal Assistance	\$309,656	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,980	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,929,750	\$76,923	\$388,980	60,532	710,940	24,582
Total	20	-	\$2,929,750	\$76,923	\$388,980	60,532	710,940	24,582

Performance Measures

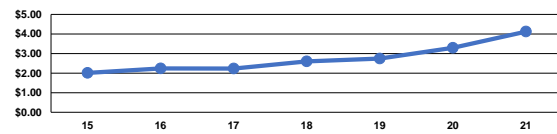
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$119.18
Total	\$4.12	\$119.18

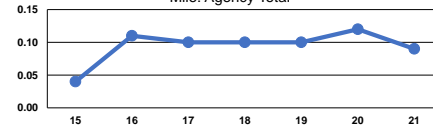
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.40	0.1	2.5
Total	\$48.40	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,434 Annual Unlinked Trips (UPT)

Service Supplied

497,210 Annual Vehicle Revenue Miles (VRM)
 25,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,728,075 Total Operating Expenses

Database Information

NTDID: 4R02-41198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 27
 Service Vehicles 3
 Facilities 1

Financial Information

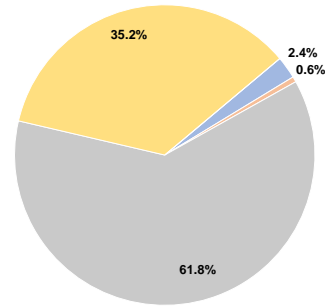
Sources of Operating Funds Expended

Fare Revenues	\$41,708	2.4%
Local Funds	\$10,032	0.6%
State Funds	\$1,067,501	61.8%
Federal Assistance	\$608,834	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,728,075	100.0%

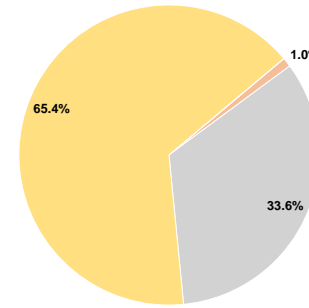
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,136	1.0%
State Funds	\$105,320	33.6%
Federal Assistance	\$205,364	65.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,820	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,728,075	\$41,708	\$313,820	27,434	497,210	25,516
Total	23	-	\$1,728,075	\$41,708	\$313,820	27,434	497,210	25,516

Performance Measures

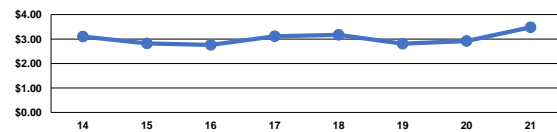
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$67.73
Total	\$3.48	\$67.73

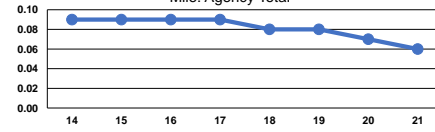
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.99	0.1	1.1
Total	\$62.99	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

86,037 Annual Unlinked Trips (UPT)

Service Supplied

835,414 Annual Vehicle Revenue Miles (VRM)

71,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,105,827 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R02

Assets

Revenue Vehicles 46

Service Vehicles -

Facilities -

Financial Information

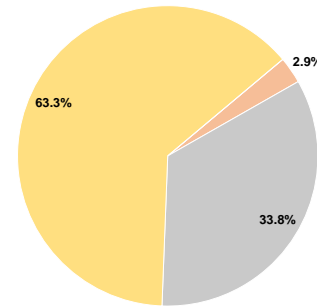
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,258	2.9%
State Funds	\$1,051,252	33.8%
Federal Assistance	\$1,965,317	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,105,827	100.0%

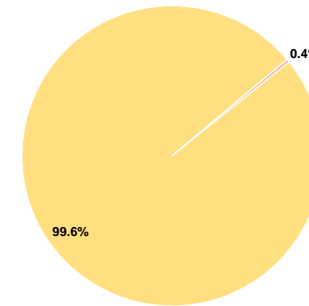
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,270	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$592,622	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$594,892	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,917,529	\$0	\$437,620	80,355	792,050	67,599
Bus	2	-	\$188,298	\$0	\$157,272	5,682	43,364	3,684
Total	40	-	\$3,105,827	\$0	\$594,892	86,037	835,414	71,283

Performance Measures

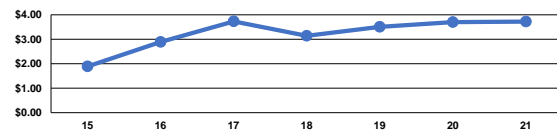
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$43.16
Bus	\$4.34	\$51.11
Total	\$3.72	\$43.57

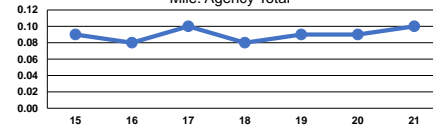
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.31	0.1	1.2
Bus	\$33.14	0.1	1.5
Total	\$36.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 2,858 Annual Unlinked Trips (UPT)

Service Supplied
 89,274 Annual Vehicle Revenue Miles (VRM)
 2,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$316,051 Total Operating Expenses

Database Information

NTDID: 4R02-44980
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -

Financial Information

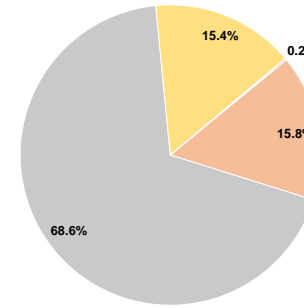
Sources of Operating Funds Expended

Fare Revenues	\$590	0.2%
Local Funds	\$49,820	15.8%
State Funds	\$216,829	68.6%
Federal Assistance	\$48,812	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$267,187	\$538	\$0	2,850	75,105	1,931
Bus	1	-	\$48,864	\$52	\$0	8	14,169	416
Total	5	-	\$316,051	\$590	\$0	2,858	89,274	2,347

Performance Measures

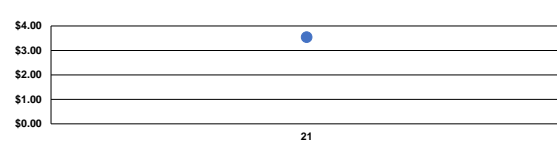
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$138.37
Bus	\$3.45	\$117.46
Total	\$3.54	\$134.66

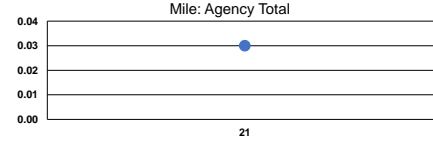
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.75	0.0	1.5
Bus	\$6,108.00	0.0	0.0
Total	\$110.58	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,620 Annual Unlinked Trips (UPT)

Service Supplied

78,153 Annual Vehicle Revenue Miles (VRM)
3,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,108 Total Operating Expenses

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

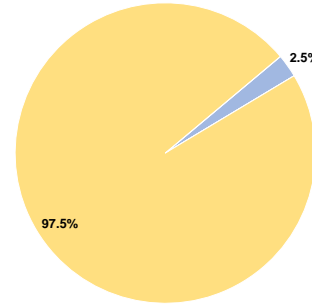
Sources of Operating Funds Expended

Fare Revenues	\$6,232	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$241,876	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,108	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$248,108	\$6,232	\$0	7,620	78,153	3,829
Total	-	4	\$248,108	\$6,232	\$0	7,620	78,153	3,829

Performance Measures

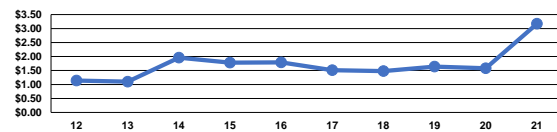
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$64.80
Total	\$3.17	\$64.80

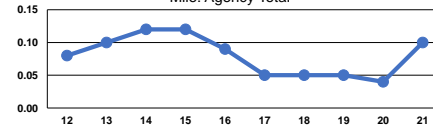
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.56	0.1	2.0
Total	\$32.56	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

980 Annual Unlinked Trips (UPT)

Service Supplied

11,335 Annual Vehicle Revenue Miles (VRM)
 840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,214 Total Operating Expenses

Database Information

NTDID: 4R03-40904
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

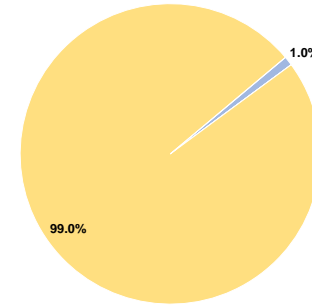
Sources of Operating Funds Expended

Fare Revenues	\$1,834	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,380	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,214	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$184,214	\$1,834	\$0	980	11,335	840
Total	4	-	\$184,214	\$1,834	\$0	980	11,335	840

Performance Measures

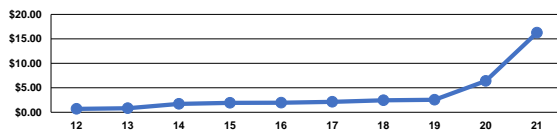
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.25	\$219.30
Total	\$16.25	\$219.30

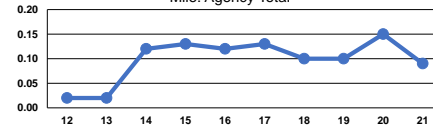
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$187.97	0.1	1.2
Total	\$187.97	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,230 Annual Unlinked Trips (UPT)

Service Supplied

31,723 Annual Vehicle Revenue Miles (VRM)
 2,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,504 Total Operating Expenses

Database Information

NTDID: 4R03-40906
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

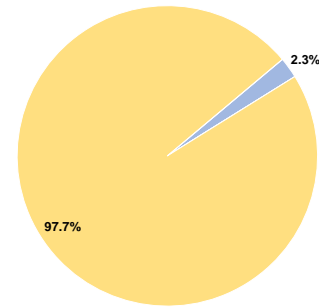
Sources of Operating Funds Expended

Fare Revenues	\$4,298	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,206	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,504	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$190,504	\$4,298	\$0	2,230	31,723	2,152
Total	-	5	\$190,504	\$4,298	\$0	2,230	31,723	2,152

Performance Measures

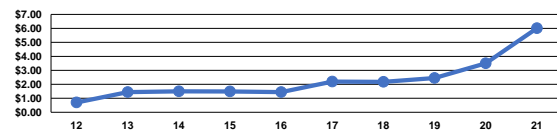
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$88.52
Total	\$6.01	\$88.52

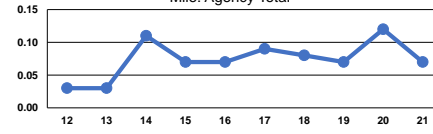
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.43	0.1	1.0
Total	\$85.43	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,519 Annual Unlinked Trips (UPT)

Service Supplied
 19,345 Annual Vehicle Revenue Miles (VRM)
 1,317 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$110,269 Total Operating Expenses

Database Information
 NTDID: 4R03-40908
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

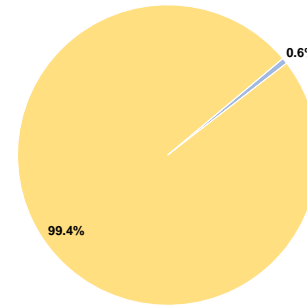
Sources of Operating Funds Expended

Fare Revenues	\$709	0.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,560	99.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$110,269	100.0%

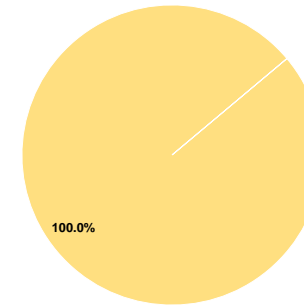
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,200	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,269	\$709	\$3,200	1,519	19,345	1,317
Total	2	-	\$110,269	\$709	\$3,200	1,519	19,345	1,317

Performance Measures

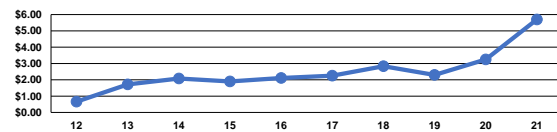
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$83.73
Total	\$5.70	\$83.73

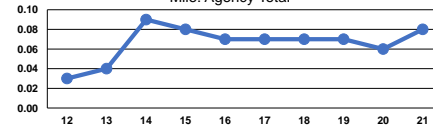
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.59	0.1	1.2
Total	\$72.59	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,518 Annual Unlinked Trips (UPT)

Service Supplied

57,749 Annual Vehicle Revenue Miles (VRM)
 3,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,349 Total Operating Expenses

Database Information

NTDID: 4R03-40910
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

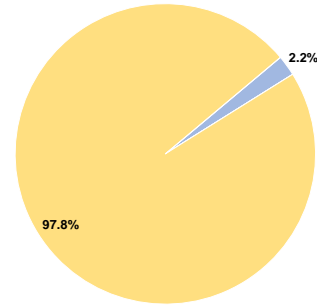
Sources of Operating Funds Expended

Fare Revenues	\$4,473	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,876	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$201,349	\$4,473	\$0	7,518	57,749	3,711
Total	-	3	\$201,349	\$4,473	\$0	7,518	57,749	3,711

Performance Measures

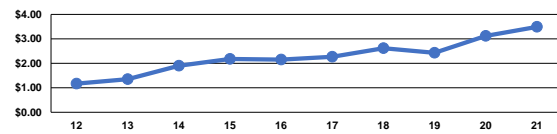
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$54.26
Total	\$3.49	\$54.26

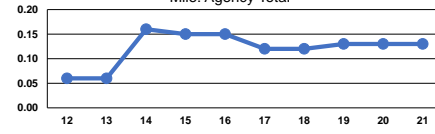
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	2.0
Total	\$26.78	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,457 Annual Unlinked Trips (UPT)

Service Supplied

145,622 Annual Vehicle Revenue Miles (VRM)
 8,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,967 Total Operating Expenses

Database Information

NTDID: 4R03-40912
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

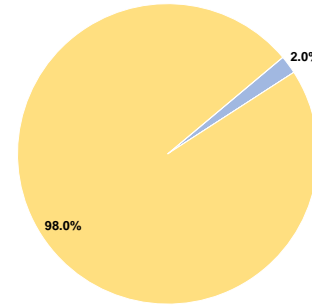
Sources of Operating Funds Expended

Fare Revenues	\$7,726	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$383,241	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$390,967	100.0%

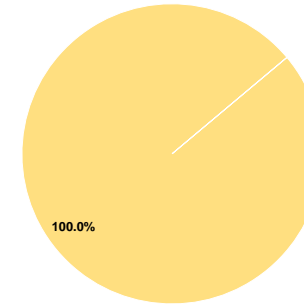
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$390,967	\$7,726	\$52,521	20,457	145,622	8,194
Total	-	6	\$390,967	\$7,726	\$52,521	20,457	145,622	8,194

Performance Measures

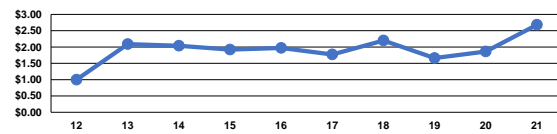
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$47.71
Total	\$2.68	\$47.71

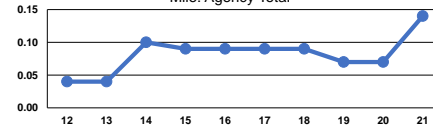
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.11	0.1	2.5
Total	\$19.11	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

898 Annual Unlinked Trips (UPT)

Service Supplied

17,572 Annual Vehicle Revenue Miles (VRM)
1,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,508 Total Operating Expenses

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

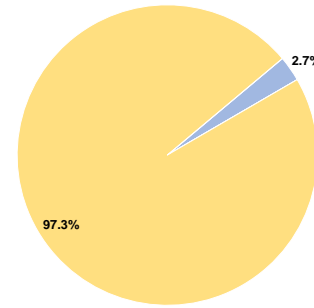
Sources of Operating Funds Expended

Fare Revenues	\$2,778	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,730	97.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$101,508	\$2,778	\$0	898	17,572	1,146
Total	1	-	\$101,508	\$2,778	\$0	898	17,572	1,146

Performance Measures

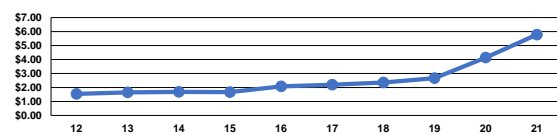
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$88.58
Total	\$5.78	\$88.58

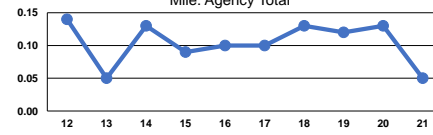
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.04	0.1	0.8
Total	\$113.04	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,168 Annual Unlinked Trips (UPT)

Service Supplied

9,582 Annual Vehicle Revenue Miles (VRM)
 1,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,424 Total Operating Expenses

Database Information

NTDID: 4R03-40925
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

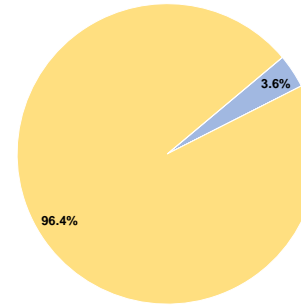
Sources of Operating Funds Expended

Fare Revenues	\$2,167	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,257	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,424	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$59,424	\$2,167	\$0	2,168	9,582	1,832
Total	-	1	\$59,424	\$2,167	\$0	2,168	9,582	1,832

Performance Measures

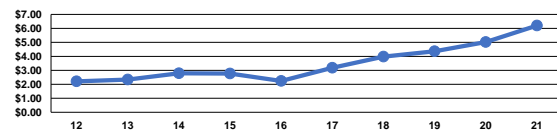
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$32.44
Total	\$6.20	\$32.44

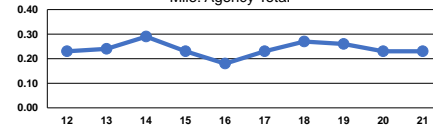
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.41	0.2	1.2
Total	\$27.41	0.2	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,422 Annual Unlinked Trips (UPT)

Service Supplied

64,730 Annual Vehicle Revenue Miles (VRM)
 4,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,988 Total Operating Expenses

Database Information

NTDID: 4R03-40931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

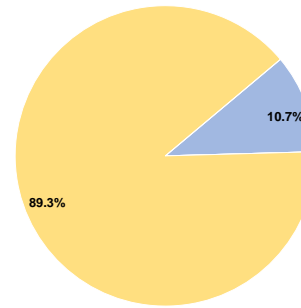
Sources of Operating Funds Expended

Fare Revenues	\$17,922	10.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$150,066	89.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,988	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$167,988	\$17,922	\$0	8,422	64,730	4,033
Total	2	-	\$167,988	\$17,922	\$0	8,422	64,730	4,033

Performance Measures

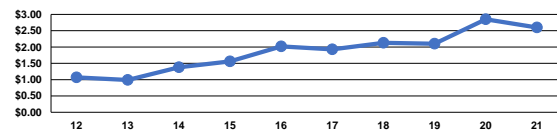
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$41.65
Total	\$2.60	\$41.65

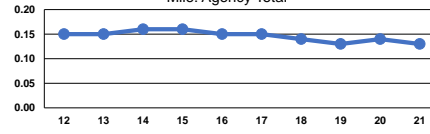
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	2.1
Total	\$19.95	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,566 Annual Unlinked Trips (UPT)

Service Supplied

48,520 Annual Vehicle Revenue Miles (VRM)
2,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,267 Total Operating Expenses

Database Information

NTDID: 4R03-40936
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

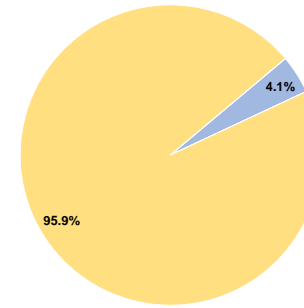
Sources of Operating Funds Expended

Fare Revenues	\$6,816	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,451	95.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,267	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$164,267	\$6,816	\$0	4,566	48,520	2,755
Total	3	-	\$164,267	\$6,816	\$0	4,566	48,520	2,755

Performance Measures

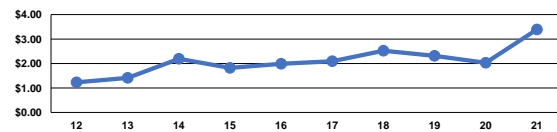
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$59.63
Total	\$3.39	\$59.63

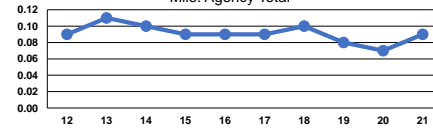
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.98	0.1	1.7
Total	\$35.98	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,129 Annual Unlinked Trips (UPT)

Service Supplied

36,873 Annual Vehicle Revenue Miles (VRM)
 2,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,450 Total Operating Expenses

Database Information

NTDID: 4R03-40940
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

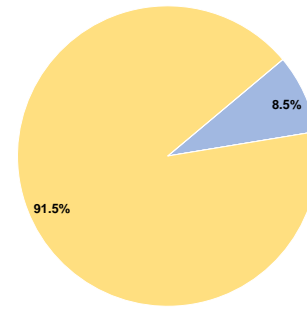
Sources of Operating Funds Expended

Fare Revenues	\$15,529	8.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$166,921	91.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,450	100.0%

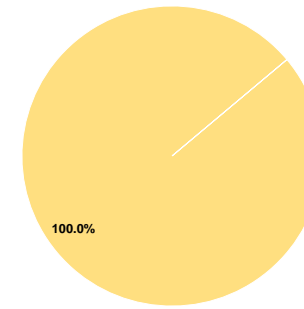
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,818	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,818	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$182,450	\$15,529	\$1,818	6,129	36,873	2,347
Total	2	-	\$182,450	\$15,529	\$1,818	6,129	36,873	2,347

Performance Measures

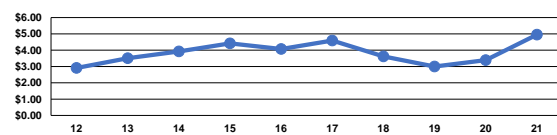
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$77.74
Total	\$4.95	\$77.74

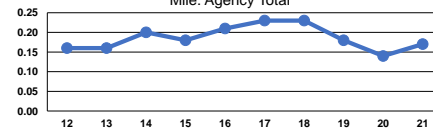
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.77	0.2	2.6
Total	\$29.77	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,658 Annual Unlinked Trips (UPT)

Service Supplied

88,251 Annual Vehicle Revenue Miles (VRM)
 5,181 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,276 Total Operating Expenses

Database Information

NTDID: 4R03-40945
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

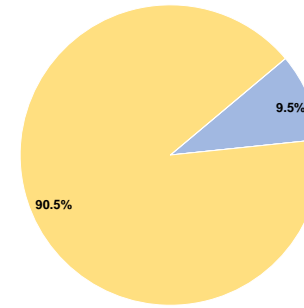
Sources of Operating Funds Expended

Fare Revenues	\$22,651	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,625	90.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$239,276	\$22,651	\$0	10,658	88,251	5,181
Total	3	-	\$239,276	\$22,651	\$0	10,658	88,251	5,181

Performance Measures

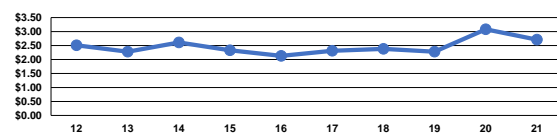
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$46.18
Total	\$2.71	\$46.18

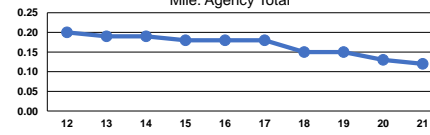
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.45	0.1	2.1
Total	\$22.45	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,838 Annual Unlinked Trips (UPT)

Service Supplied

28,158 Annual Vehicle Revenue Miles (VRM)
2,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,610 Total Operating Expenses

Database Information

NTDID: 4R03-40946
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

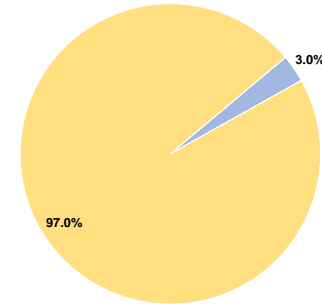
Sources of Operating Funds Expended

Fare Revenues	\$4,051	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,559	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,610	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$135,610	\$4,051	\$0	2,838	28,158	2,034
Total	-	3	\$135,610	\$4,051	\$0	2,838	28,158	2,034

Performance Measures

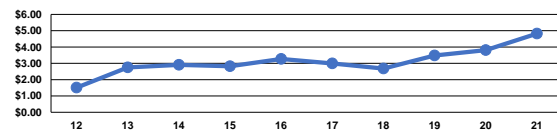
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$66.67
Total	\$4.82	\$66.67

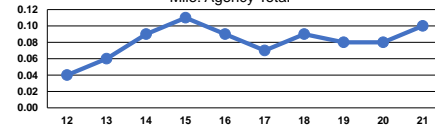
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.78	0.1	1.4
Total	\$47.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,809 Annual Unlinked Trips (UPT)

Service Supplied

99,573 Annual Vehicle Revenue Miles (VRM)
6,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,179 Total Operating Expenses

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

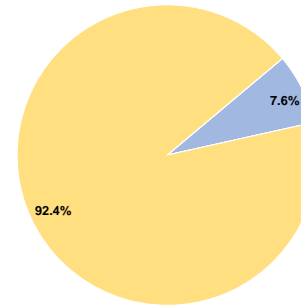
Sources of Operating Funds Expended

Fare Revenues	\$24,247	7.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,932	92.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$318,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$318,179	\$24,247	\$0	9,809	99,573	6,306
Total	7	-	\$318,179	\$24,247	\$0	9,809	99,573	6,306

Performance Measures

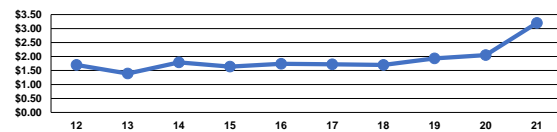
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$50.46
Total	\$3.20	\$50.46

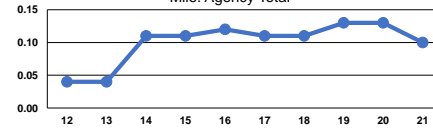
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.44	0.1	1.6
Total	\$32.44	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,598 Annual Unlinked Trips (UPT)

Service Supplied

51,813 Annual Vehicle Revenue Miles (VRM)
 4,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,775 Total Operating Expenses

Database Information

NTDID: 4R03-40956
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

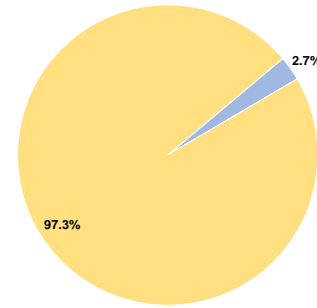
Sources of Operating Funds Expended

Fare Revenues	\$4,380	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,395	97.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,775	100.0%

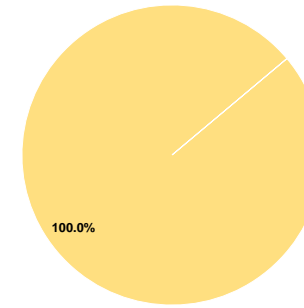
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$164,775	\$4,380	\$52,521	12,598	51,813	4,899
Total	-	4	\$164,775	\$4,380	\$52,521	12,598	51,813	4,899

Performance Measures

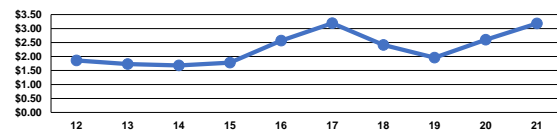
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$33.63
Total	\$3.18	\$33.63

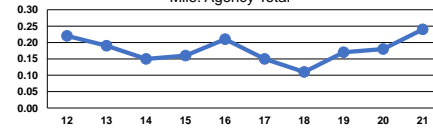
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.2	2.6
Total	\$13.08	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,863 Annual Unlinked Trips (UPT)

Service Supplied

42,894 Annual Vehicle Revenue Miles (VRM)
 2,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,202 Total Operating Expenses

Database Information

NTDID: 4R03-40961
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

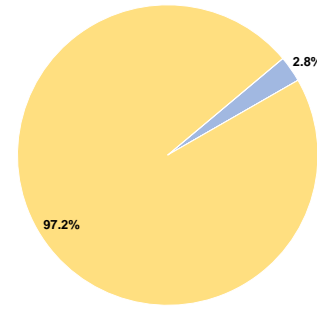
Sources of Operating Funds Expended

Fare Revenues	\$2,740	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,462	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,202	100.0%

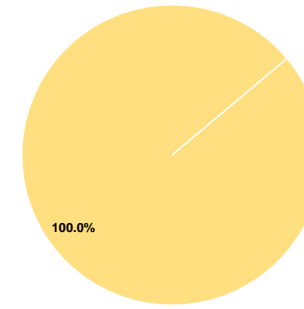
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,200	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,202	\$2,740	\$3,200	4,863	42,894	2,502
Total	3	-	\$97,202	\$2,740	\$3,200	4,863	42,894	2,502

Performance Measures

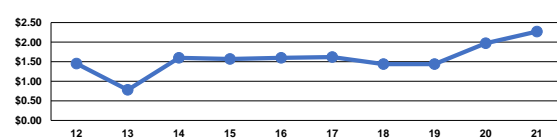
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$38.85
Total	\$2.27	\$38.85

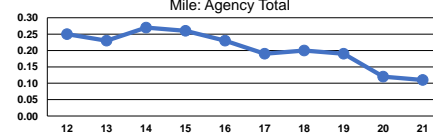
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.99	0.1	1.9
Total	\$19.99	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,360 Annual Unlinked Trips (UPT)

Service Supplied

54,688 Annual Vehicle Revenue Miles (VRM)
 3,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,281 Total Operating Expenses

Database Information

NTDID: 4R03-40964
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

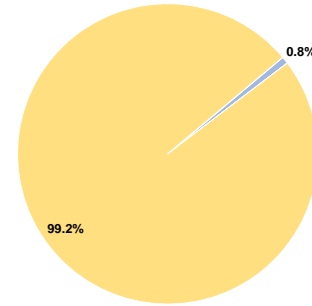
Sources of Operating Funds Expended

Fare Revenues	\$2,577	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$329,704	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,281	100.0%

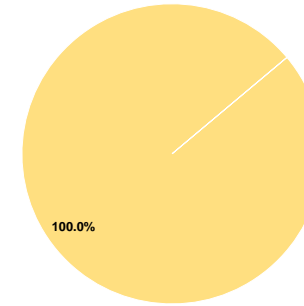
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$332,281	\$2,577	\$52,521	2,360	54,688	3,060
Total	-	6	\$332,281	\$2,577	\$52,521	2,360	54,688	3,060

Performance Measures

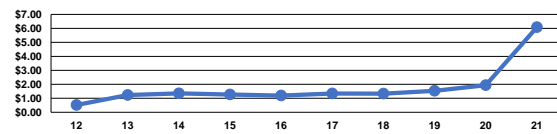
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$108.59
Total	\$6.08	\$108.59

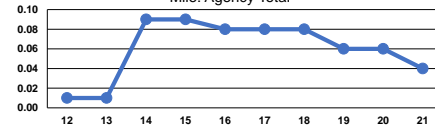
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$140.80	0.0	0.8
Total	\$140.80	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,969 Annual Unlinked Trips (UPT)

Service Supplied

127,438 Annual Vehicle Revenue Miles (VRM)
 7,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$358,427 Total Operating Expenses

Database Information

NTDID: 4R03-40967
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

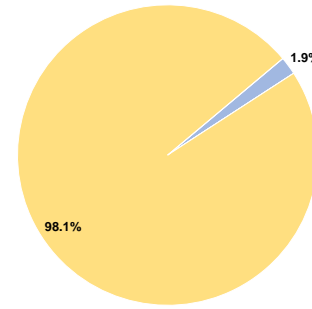
Sources of Operating Funds Expended

Fare Revenues	\$6,985	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$351,442	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$358,427	100.0%

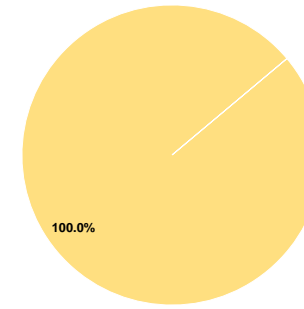
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,987	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,987	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$358,427	\$6,985	\$22,987	5,969	127,438	7,332
Total	-	7	\$358,427	\$6,985	\$22,987	5,969	127,438	7,332

Performance Measures

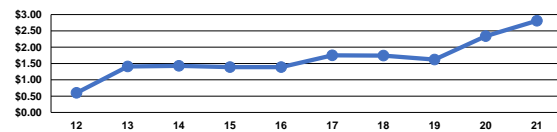
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$48.89
Total	\$2.81	\$48.89

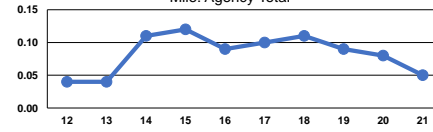
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.05	0.0	0.8
Total	\$60.05	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,782 Annual Unlinked Trips (UPT)

Service Supplied

201,004 Annual Vehicle Revenue Miles (VRM)
 14,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,842 Total Operating Expenses

Database Information

NTDID: 4R03-40977
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

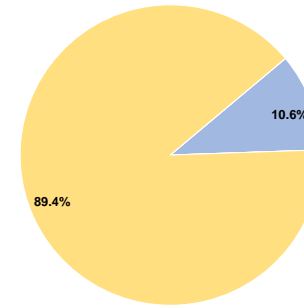
Sources of Operating Funds Expended

Fare Revenues	\$41,507	10.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$351,335	89.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,842	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$392,842	\$41,507	\$0	17,782	201,004	14,751
Total	7	-	\$392,842	\$41,507	\$0	17,782	201,004	14,751

Performance Measures

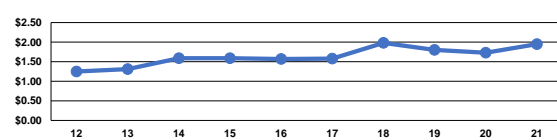
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$26.63
Total	\$1.95	\$26.63

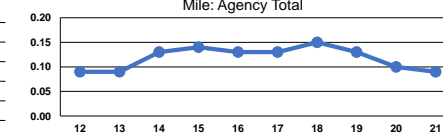
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.09	0.1	1.2
Total	\$22.09	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,632 Annual Unlinked Trips (UPT)

Service Supplied

51,413 Annual Vehicle Revenue Miles (VRM)
3,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,577 Total Operating Expenses

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

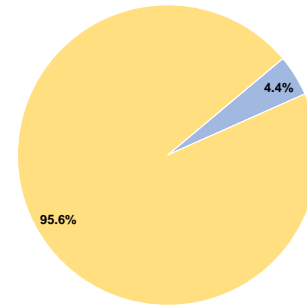
Sources of Operating Funds Expended

Fare Revenues	\$4,426	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,151	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,577	100.0%

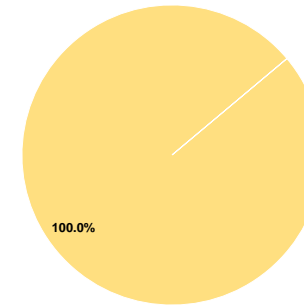
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,577	\$4,426	\$52,521	2,632	51,413	3,792
Total	3	-	\$99,577	\$4,426	\$52,521	2,632	51,413	3,792

Performance Measures

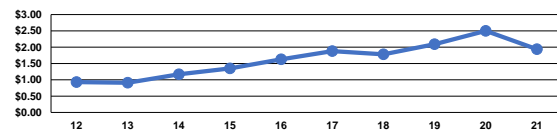
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$26.26
Total	\$1.94	\$26.26

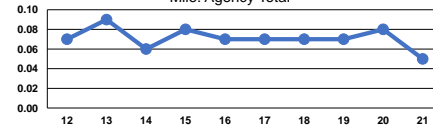
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.1	0.7
Total	\$37.83	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,035 Annual Unlinked Trips (UPT)

Service Supplied

39,544 Annual Vehicle Revenue Miles (VRM)
3,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,130 Total Operating Expenses

Database Information

NTDID: 4R03-40994
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

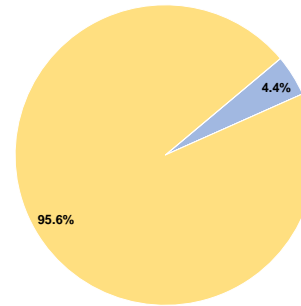
Sources of Operating Funds Expended

Fare Revenues	\$5,692	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,438	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,130	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,130	\$5,692	\$0	6,035	39,544	3,292
Total	2	-	\$128,130	\$5,692	\$0	6,035	39,544	3,292

Performance Measures

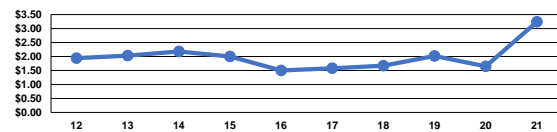
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$38.92
Total	\$3.24	\$38.92

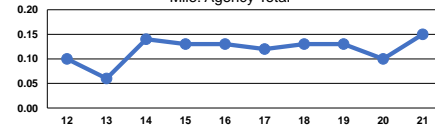
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.23	0.2	1.8
Total	\$21.23	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,420 Annual Unlinked Trips (UPT)

Service Supplied

79,306 Annual Vehicle Revenue Miles (VRM)
5,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,348 Total Operating Expenses

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

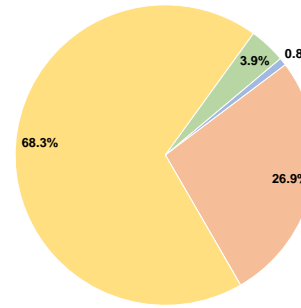
Sources of Operating Funds Expended

Fare Revenues	\$2,872	0.8%
Local Funds	\$91,345	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$231,873	68.3%
Other Funds	\$13,258	3.9%
Total Operating Funds Expended	\$339,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$339,348	\$2,872	\$0	5,420	79,306	5,105
Total	7	-	\$339,348	\$2,872	\$0	5,420	79,306	5,105

Performance Measures

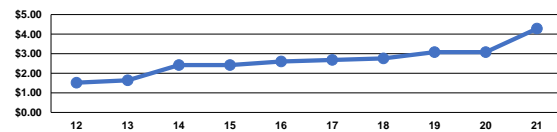
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$66.47
Total	\$4.28	\$66.47

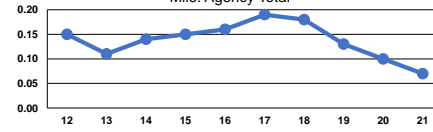
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.61	0.1	1.1
Total	\$62.61	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,367 Annual Unlinked Trips (UPT)

Service Supplied

18,073 Annual Vehicle Revenue Miles (VRM)

1,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,522 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2

Service Vehicles -

Facilities -

Financial Information

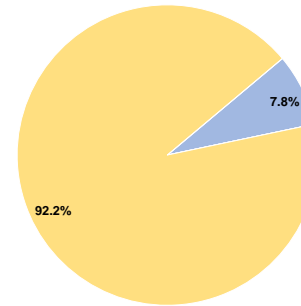
Sources of Operating Funds Expended

Fare Revenues	\$3,790	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,732	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,522	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,522	\$3,790	\$0	1,367	18,073	1,329
Total	2	-	\$48,522	\$3,790	\$0	1,367	18,073	1,329

Performance Measures

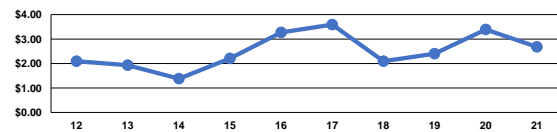
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$36.51
Total	\$2.68	\$36.51

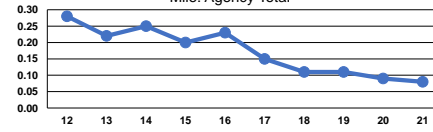
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.50	0.1	1.0
Total	\$35.50	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,475 Annual Unlinked Trips (UPT)

Service Supplied

47,820 Annual Vehicle Revenue Miles (VRM)
6,811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,842 Total Operating Expenses

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

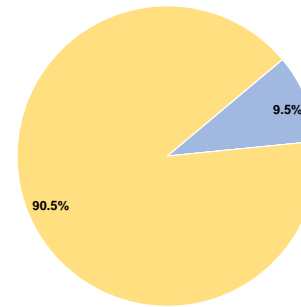
Sources of Operating Funds Expended

Fare Revenues	\$15,253	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,589	90.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,842	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,842	\$15,253	\$0	7,475	47,820	6,811
Total	3	-	\$159,842	\$15,253	\$0	7,475	47,820	6,811

Performance Measures

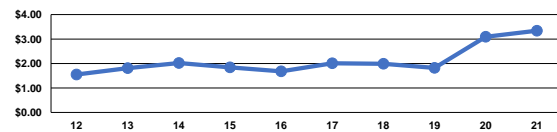
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$23.47
Total	\$3.34	\$23.47

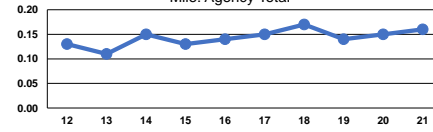
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.38	0.2	1.1
Total	\$21.38	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,277 Annual Unlinked Trips (UPT)

Service Supplied

46,245 Annual Vehicle Revenue Miles (VRM)
 2,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,804 Total Operating Expenses

Database Information

NTDID: 4R03-41016
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

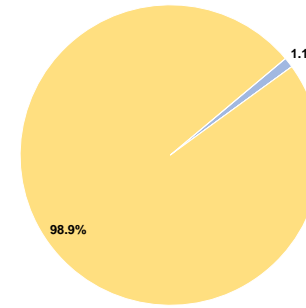
Sources of Operating Funds Expended

Fare Revenues	\$2,273	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$204,531	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,804	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$206,804	\$2,273	\$0	2,277	46,245	2,755
Total	-	3	\$206,804	\$2,273	\$0	2,277	46,245	2,755

Performance Measures

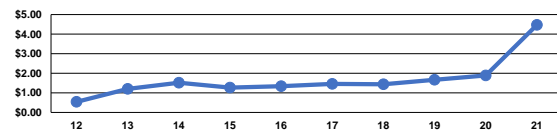
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$75.06
Total	\$4.47	\$75.06

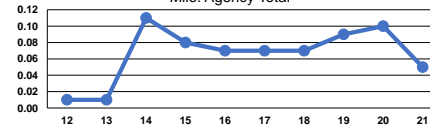
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.82	0.0	0.8
Total	\$90.82	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,434 Annual Unlinked Trips (UPT)

Service Supplied

210,691 Annual Vehicle Revenue Miles (VRM)
 8,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$497,235 Total Operating Expenses

Database Information

NTDID: 4R03-41017
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

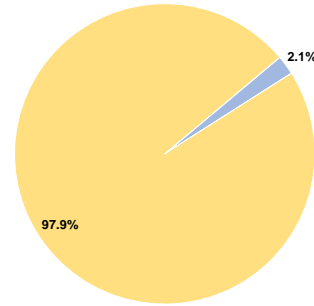
Sources of Operating Funds Expended

Fare Revenues	\$10,428	2.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$486,807	97.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$497,235	100.0%

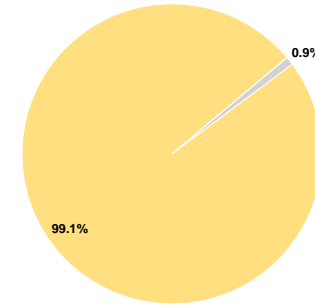
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,186	0.9%
Federal Assistance	\$232,323	99.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,509	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	10	\$497,235	\$10,428	\$234,509	12,434	210,691	8,004
Total	-	10	\$497,235	\$10,428	\$234,509	12,434	210,691	8,004

Performance Measures

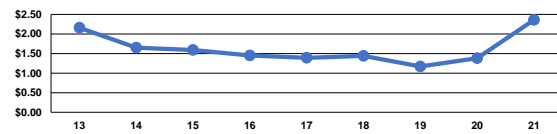
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.36
Total	\$2.36	\$62.12

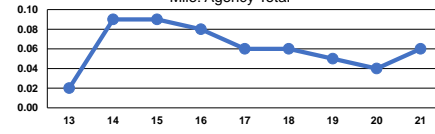
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$39.99	0.1
Total	\$39.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,539 Annual Unlinked Trips (UPT)

Service Supplied

26,301 Annual Vehicle Revenue Miles (VRM)
 2,346 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,083 Total Operating Expenses

Database Information

NTDID: 4R03-41019
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

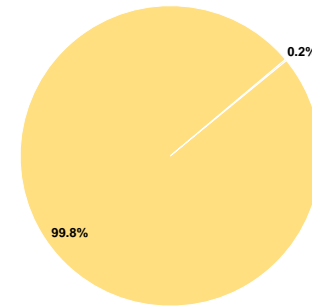
Sources of Operating Funds Expended

Fare Revenues	\$643	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$373,440	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$374,083	\$643	\$0	7,539	26,301	2,346
Total	8	-	\$374,083	\$643	\$0	7,539	26,301	2,346

Performance Measures

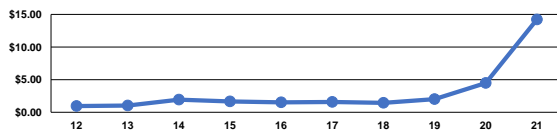
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.22	\$159.46
Total	\$14.22	\$159.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.62	0.3	3.2
Total	\$49.62	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,185 Annual Unlinked Trips (UPT)

Service Supplied

87,510 Annual Vehicle Revenue Miles (VRM)
 4,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,906 Total Operating Expenses

Database Information

NTDID: 4R03-41021
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

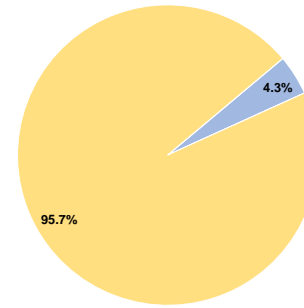
Sources of Operating Funds Expended

Fare Revenues	\$15,856	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,050	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$365,906	100.0%

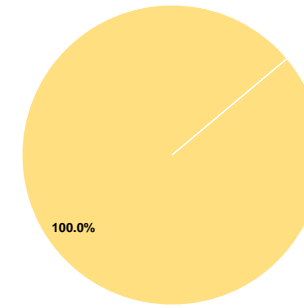
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,293	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$365,906	\$15,856	\$1,293	6,185	87,510	4,359
Total	4	-	\$365,906	\$15,856	\$1,293	6,185	87,510	4,359

Performance Measures

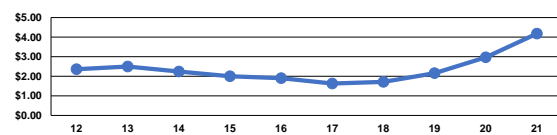
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$83.94
Total	\$4.18	\$83.94

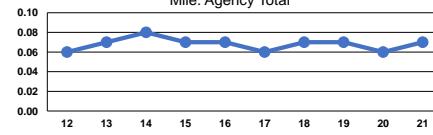
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.16	0.1	1.4
Total	\$59.16	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,245 Annual Unlinked Trips (UPT)

Service Supplied

16,513 Annual Vehicle Revenue Miles (VRM)
1,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,885 Total Operating Expenses

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

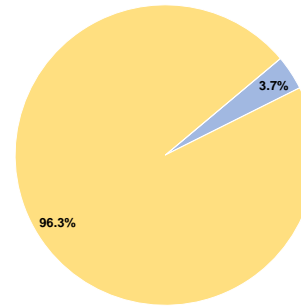
Sources of Operating Funds Expended

Fare Revenues	\$3,394	3.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,491	96.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,885	\$3,394	\$0	1,245	16,513	1,262
Total	2	-	\$90,885	\$3,394	\$0	1,245	16,513	1,262

Performance Measures

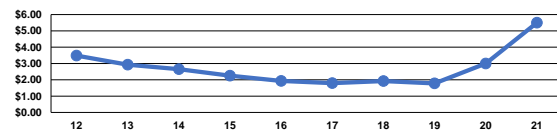
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$72.02
Total	\$5.50	\$72.02

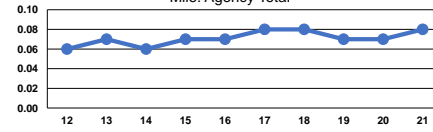
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.00	0.1	1.0
Total	\$73.00	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,219 Annual Unlinked Trips (UPT)

Service Supplied

14,811 Annual Vehicle Revenue Miles (VRM)
 1,563 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,826 Total Operating Expenses

Database Information

NTDID: 4R03-41035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

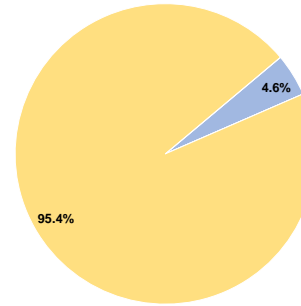
Sources of Operating Funds Expended

Fare Revenues	\$2,422	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,404	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,826	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$52,826	\$2,422	\$0	3,219	14,811	1,563
Total	1	-	\$52,826	\$2,422	\$0	3,219	14,811	1,563

Performance Measures

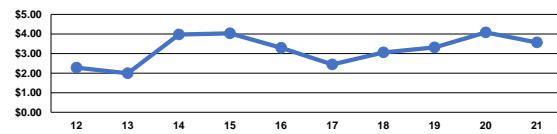
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.57
Total	\$3.57	\$33.80

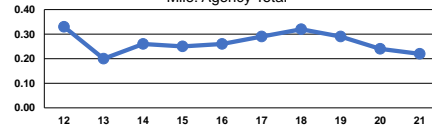
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.41	0.2
Total	\$16.41	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,249 Annual Unlinked Trips (UPT)

Service Supplied

12,645 Annual Vehicle Revenue Miles (VRM)
975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,546 Total Operating Expenses

Database Information

NTDID: 4R03-41036
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

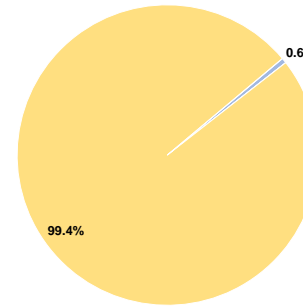
Sources of Operating Funds Expended

Fare Revenues	\$1,081	0.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,465	99.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$191,546	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$191,546	\$1,081	\$0	1,249	12,645	975
Total	-	3	\$191,546	\$1,081	\$0	1,249	12,645	975

Performance Measures

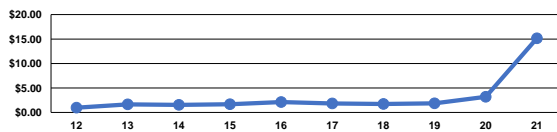
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.15	\$196.46
Total	\$15.15	\$196.46

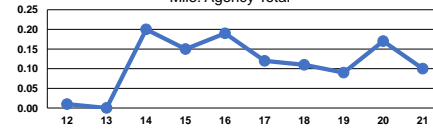
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.36	0.1	1.3
Total	\$153.36	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,852 Annual Unlinked Trips (UPT)

Service Supplied

102,475 Annual Vehicle Revenue Miles (VRM)
5,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$335,136 Total Operating Expenses

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

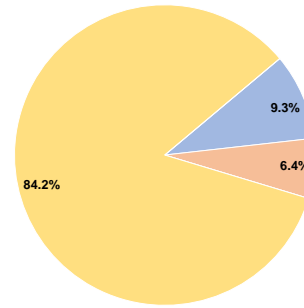
Sources of Operating Funds Expended

Fare Revenues	\$31,254	9.3%
Local Funds	\$21,606	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$282,276	84.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$335,136	100.0%

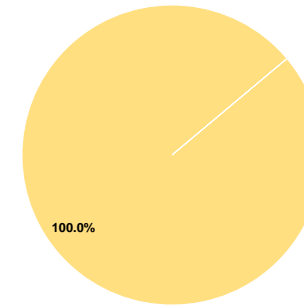
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$335,136	\$31,254	\$52,521	7,852	102,475	5,348
Total	-	6	\$335,136	\$31,254	\$52,521	7,852	102,475	5,348

Performance Measures

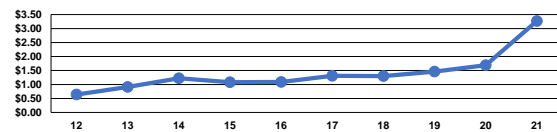
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$62.67
Total	\$3.27	\$62.67

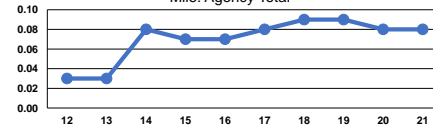
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.68	0.1	1.5
Total	\$42.68	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

643 Annual Unlinked Trips (UPT)

Service Supplied

12,140 Annual Vehicle Revenue Miles (VRM)
 910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,507 Total Operating Expenses

Database Information

NTDID: 4R03-41046
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

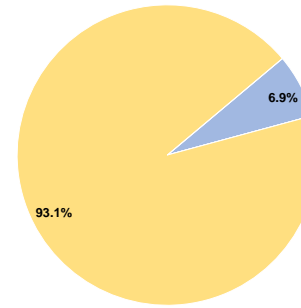
Sources of Operating Funds Expended

Fare Revenues	\$3,552	6.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,955	93.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,507	\$3,552	\$0	643	12,140	910
Total	2	-	\$51,507	\$3,552	\$0	643	12,140	910

Performance Measures

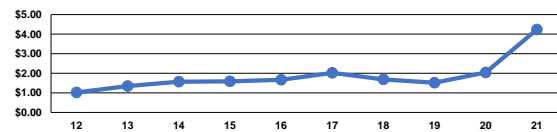
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$56.60
Total	\$4.24	\$56.60

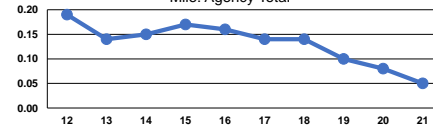
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.10	0.1	0.7
Total	\$80.10	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,975 Annual Unlinked Trips (UPT)

Service Supplied

66,154 Annual Vehicle Revenue Miles (VRM)
 5,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,946 Total Operating Expenses

Database Information

NTDID: 4R03-41055
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

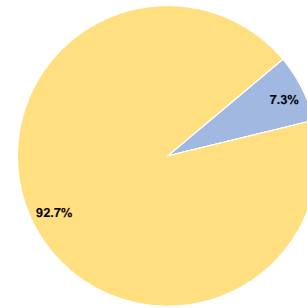
Sources of Operating Funds Expended

Fare Revenues	\$14,237	7.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,709	92.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,946	100.0%

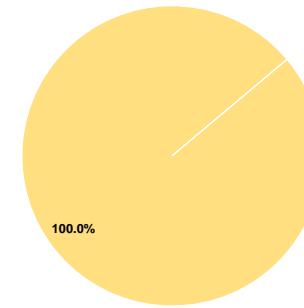
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,883	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,883	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$194,946	\$14,237	\$48,883	12,975	66,154	5,969
Total	6	-	\$194,946	\$14,237	\$48,883	12,975	66,154	5,969

Performance Measures

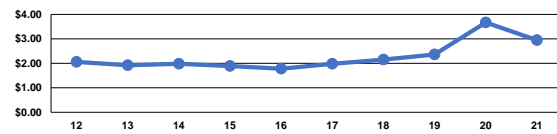
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$32.66
Total	\$2.95	\$32.66

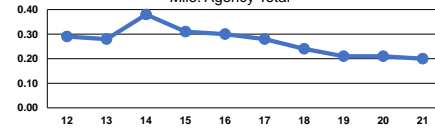
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	2.2
Total	\$15.02	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,274 Annual Unlinked Trips (UPT)

Service Supplied

45,252 Annual Vehicle Revenue Miles (VRM)
 3,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,043 Total Operating Expenses

Database Information

NTDID: 4R03-41057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

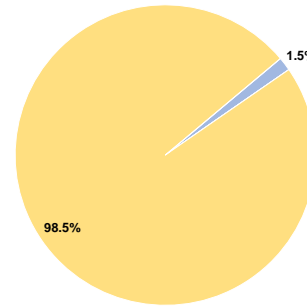
Sources of Operating Funds Expended

Fare Revenues	\$3,726	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$248,317	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$252,043	\$3,726	\$0	4,274	45,252	3,905
Total	4	-	\$252,043	\$3,726	\$0	4,274	45,252	3,905

Performance Measures

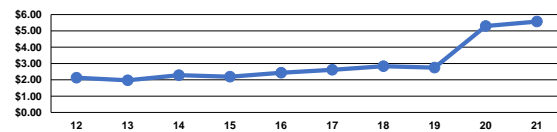
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$64.54
Total	\$5.57	\$64.54

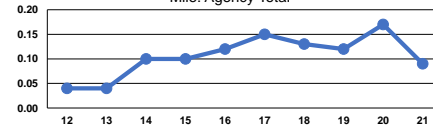
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.97	0.1	1.1
Total	\$58.97	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,838 Annual Unlinked Trips (UPT)

Service Supplied

143,865 Annual Vehicle Revenue Miles (VRM)
 6,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,112 Total Operating Expenses

Database Information

NTDID: 4R03-41062
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

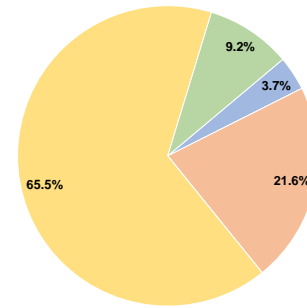
Sources of Operating Funds Expended

Fare Revenues	\$10,781	3.7%
Local Funds	\$63,087	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$191,427	65.5%
Other Funds	\$26,817	9.2%
Total Operating Funds Expended	\$292,112	100.0%

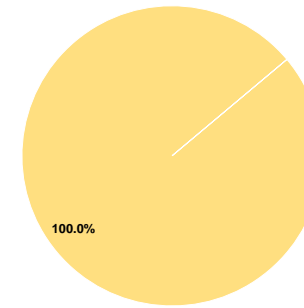
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$292,112	\$10,781	\$52,521	5,838	143,865	6,669
Total	7	-	\$292,112	\$10,781	\$52,521	5,838	143,865	6,669

Performance Measures

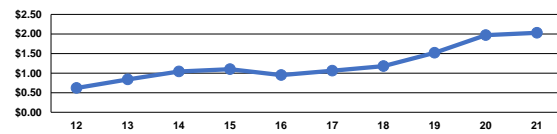
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$43.80
Total	\$2.03	\$43.80

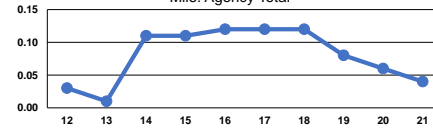
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.04	0.0	0.9
Total	\$50.04	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,731 Annual Unlinked Trips (UPT)

Service Supplied

37,869 Annual Vehicle Revenue Miles (VRM)
 2,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,402 Total Operating Expenses

Database Information

NTDID: 4R03-41065
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

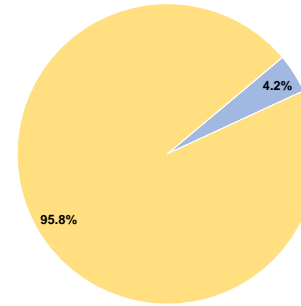
Sources of Operating Funds Expended

Fare Revenues	\$4,780	4.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,622	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,402	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$113,402	\$4,780	\$0	5,731	37,869	2,262
Total	-	2	\$113,402	\$4,780	\$0	5,731	37,869	2,262

Performance Measures

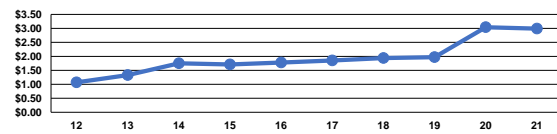
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$50.13
Total	\$2.99	\$50.13

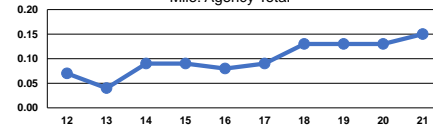
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.79	0.2	2.5
Total	\$19.79	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,827 Annual Unlinked Trips (UPT)

Service Supplied

39,831 Annual Vehicle Revenue Miles (VRM)
2,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,350 Total Operating Expenses

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

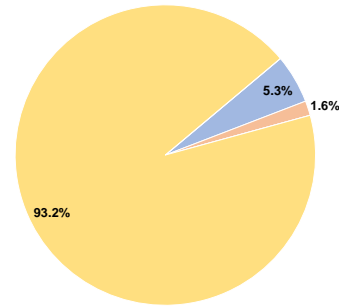
Sources of Operating Funds Expended

Fare Revenues	\$5,394	5.3%
Local Funds	\$1,613	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$95,343	93.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,350	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,350	\$5,394	\$0	2,827	39,831	2,183
Total	2	-	\$102,350	\$5,394	\$0	2,827	39,831	2,183

Performance Measures

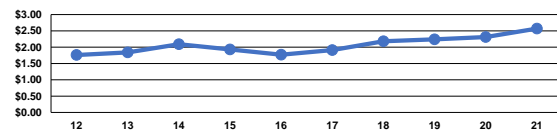
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$46.89
Total	\$2.57	\$46.89

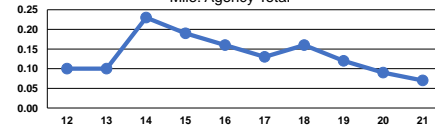
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.20	0.1	1.3
Total	\$36.20	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,509 Annual Unlinked Trips (UPT)

Service Supplied

62,020 Annual Vehicle Revenue Miles (VRM)
2,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$235,400 Total Operating Expenses

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

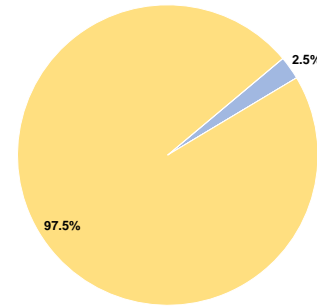
Sources of Operating Funds Expended

Fare Revenues	\$5,936	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$229,464	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,400	100.0%

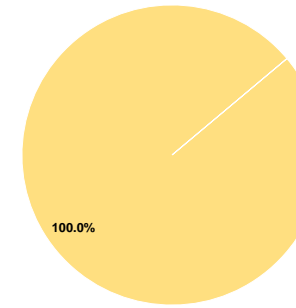
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,049	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,049	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$235,400	\$5,936	\$4,049	2,509	62,020	2,812
Total	4	-	\$235,400	\$5,936	\$4,049	2,509	62,020	2,812

Performance Measures

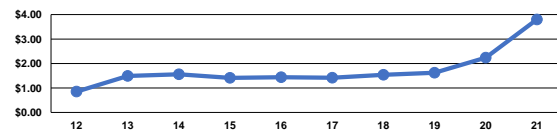
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$83.71
Total	\$3.80	\$83.71

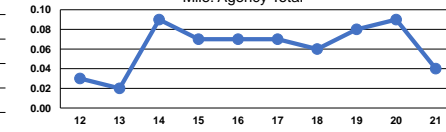
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.82	0.0	0.9
Total	\$93.82	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,671 Annual Unlinked Trips (UPT)

Service Supplied

86,505 Annual Vehicle Revenue Miles (VRM)
 6,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$316,282 Total Operating Expenses

Database Information

NTDID: 4R03-41078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

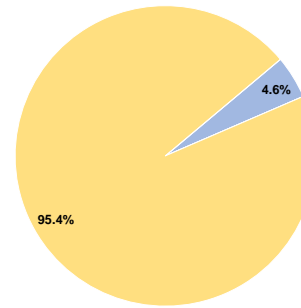
Sources of Operating Funds Expended

Fare Revenues	\$14,650	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,632	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$316,282	\$14,650	\$0	12,671	86,505	6,911
Total	7	-	\$316,282	\$14,650	\$0	12,671	86,505	6,911

Performance Measures

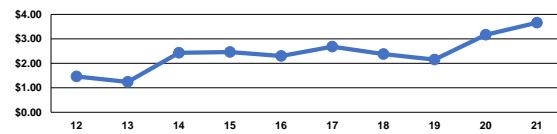
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.66
Total	\$3.66	\$45.77

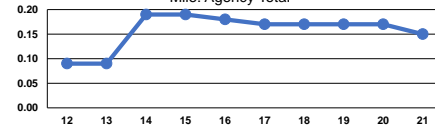
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$24.96	0.1
Total	\$24.96	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,911 Annual Unlinked Trips (UPT)

Service Supplied

57,818 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,601 Total Operating Expenses

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

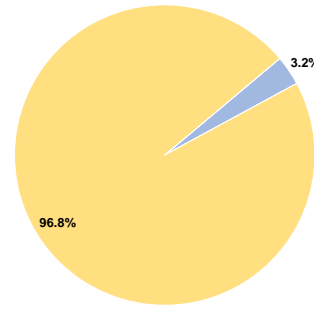
Sources of Operating Funds Expended

Fare Revenues	\$6,722	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$202,879	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,601	100.0%

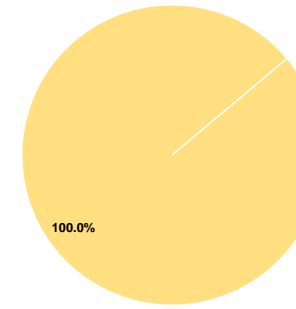
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$209,601	\$6,722	\$52,521	3,911	57,818	3,840
Total	6	-	\$209,601	\$6,722	\$52,521	3,911	57,818	3,840

Performance Measures

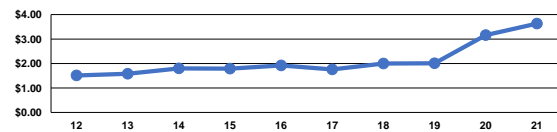
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$54.58
Total	\$3.63	\$54.58

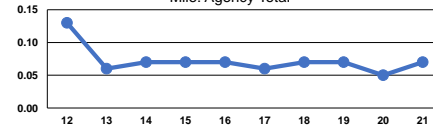
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.59	0.1	1.0
Total	\$53.59	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,986 Annual Unlinked Trips (UPT)

Service Supplied

97,805 Annual Vehicle Revenue Miles (VRM)
 9,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,977 Total Operating Expenses

Database Information

NTDID: 4R03-41086
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

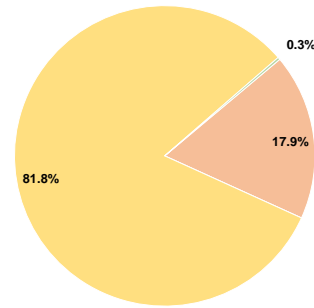
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,679	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$524,606	81.8%
Other Funds	\$1,692	0.3%
Total Operating Funds Expended	\$640,977	100.0%

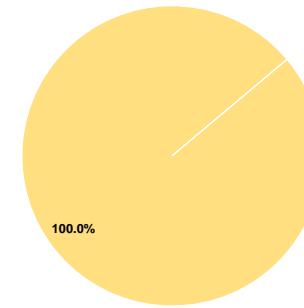
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,274	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,274	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$640,977	\$0	\$57,274	9,986	97,805	9,232
Total	10	-	\$640,977	\$0	\$57,274	9,986	97,805	9,232

Performance Measures

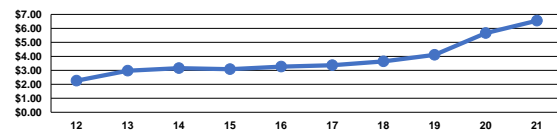
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$69.43
Total	\$6.55	\$69.43

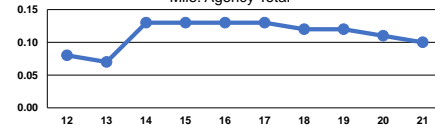
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.19	0.1	1.1
Total	\$64.19	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

760 Annual Unlinked Trips (UPT)

Service Supplied

2,481 Annual Vehicle Revenue Miles (VRM)
 426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,942 Total Operating Expenses

Database Information

NTDID: 4R03-41099
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

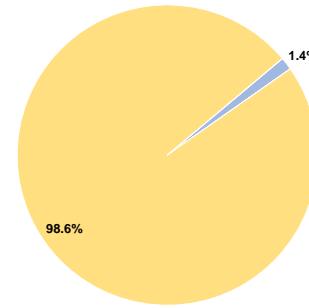
Sources of Operating Funds Expended

Fare Revenues	\$1,284	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,658	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$92,942	\$1,284	\$0	760	2,481	426
Total	-	1	\$92,942	\$1,284	\$0	760	2,481	426

Performance Measures

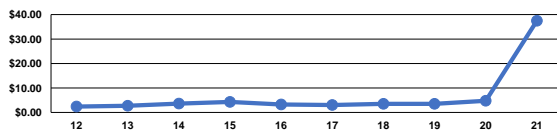
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$37.46	\$218.17
Total	\$37.46	\$218.17

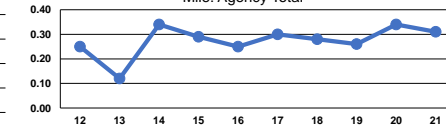
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.29	0.3	1.8
Total	\$122.29	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,147 Annual Unlinked Trips (UPT)

Service Supplied

28,769 Annual Vehicle Revenue Miles (VRM)
 1,376 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,390 Total Operating Expenses

Database Information

NTDID: 4R03-41103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

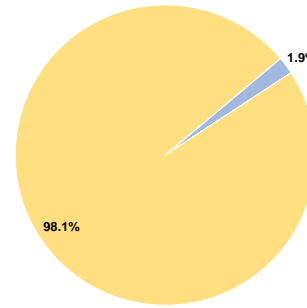
Sources of Operating Funds Expended

Fare Revenues	\$2,410	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,980	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,390	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,390	\$2,410	\$0	1,147	28,769	1,376
Total	2	-	\$127,390	\$2,410	\$0	1,147	28,769	1,376

Performance Measures

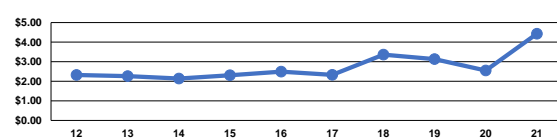
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$92.58
Total	\$4.43	\$92.58

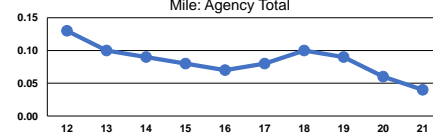
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$111.06	0.0	0.8
Total	\$111.06	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,302 Annual Unlinked Trips (UPT)

Service Supplied

121,362 Annual Vehicle Revenue Miles (VRM)
6,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,507 Total Operating Expenses

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

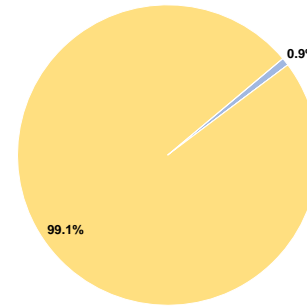
Sources of Operating Funds Expended

Fare Revenues	\$2,800	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$321,707	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,507	100.0%

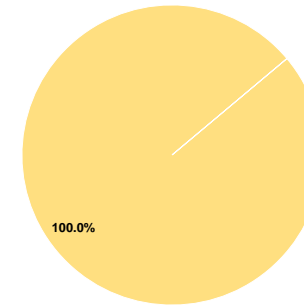
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$324,507	\$2,800	\$52,521	5,302	121,362	6,690
Total	6	-	\$324,507	\$2,800	\$52,521	5,302	121,362	6,690

Performance Measures

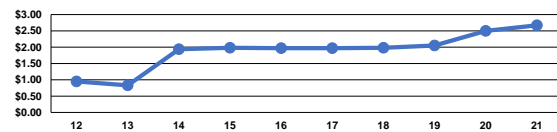
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$48.51
Total	\$2.67	\$48.51

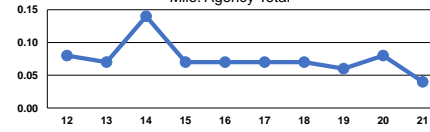
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.20	0.0	0.8
Total	\$61.20	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,730 Annual Unlinked Trips (UPT)

Service Supplied

532,393 Annual Vehicle Revenue Miles (VRM)
 20,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,897 Total Operating Expenses

Database Information

NTDID: 4R03-41108
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

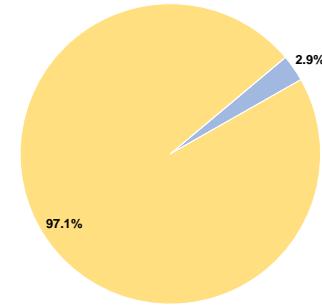
Sources of Operating Funds Expended

Fare Revenues	\$24,455	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$822,442	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$846,897	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$846,897	\$24,455	\$0	23,730	532,393	20,766
Total	-	11	\$846,897	\$24,455	\$0	23,730	532,393	20,766

Performance Measures

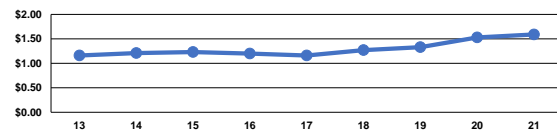
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$40.78
Total	\$1.59	\$40.78

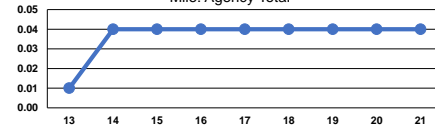
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.69	0.0	1.1
Total	\$35.69	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,583 Annual Unlinked Trips (UPT)

Service Supplied

798,553 Annual Vehicle Revenue Miles (VRM)
 51,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,591,325 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 65
 Service Vehicles -
 Facilities 1

Financial Information

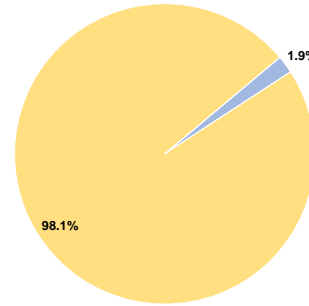
Sources of Operating Funds Expended

Fare Revenues	\$69,122	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,522,203	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,591,325	100.0%

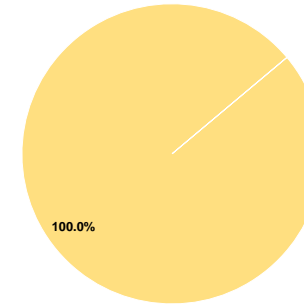
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,052	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,052	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$3,591,325	\$69,122	\$176,052	46,583	798,553	51,523
Total	59	-	\$3,591,325	\$69,122	\$176,052	46,583	798,553	51,523

Performance Measures

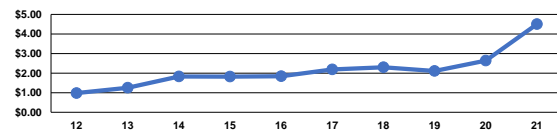
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$69.70
Total	\$4.50	\$69.70

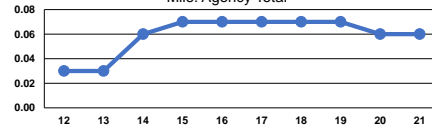
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.10	0.1	0.9
Total	\$77.10	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,622 Annual Unlinked Trips (UPT)

Service Supplied

79,329 Annual Vehicle Revenue Miles (VRM)
 5,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$301,223 Total Operating Expenses

Database Information

NTDID: 4R03-41126
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

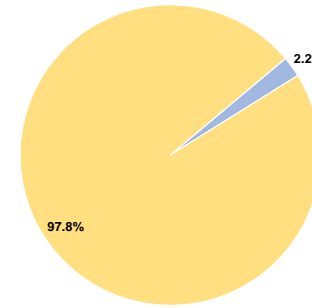
Sources of Operating Funds Expended

Fare Revenues	\$6,731	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$294,492	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$301,223	\$6,731	\$0	5,622	79,329	5,330
Total	-	6	\$301,223	\$6,731	\$0	5,622	79,329	5,330

Performance Measures

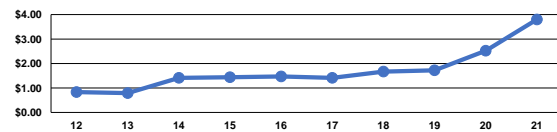
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$56.51
Total	\$3.80	\$56.51

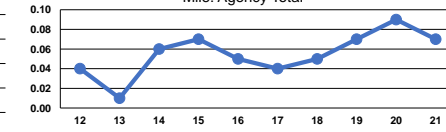
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.58	0.1	1.1
Total	\$53.58	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,124 Annual Unlinked Trips (UPT)

Service Supplied

24,836 Annual Vehicle Revenue Miles (VRM)
1,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,347 Total Operating Expenses

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

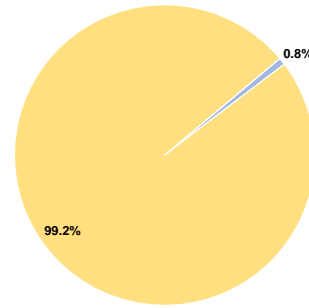
Sources of Operating Funds Expended

Fare Revenues	\$1,352	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,995	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$175,347	100.0%

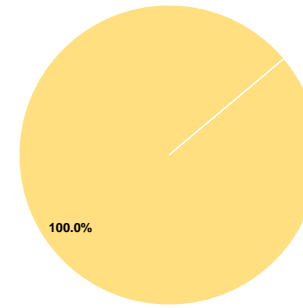
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$175,347	\$1,352	\$52,521	1,124	24,836	1,176
Total	-	1	\$175,347	\$1,352	\$52,521	1,124	24,836	1,176

Performance Measures

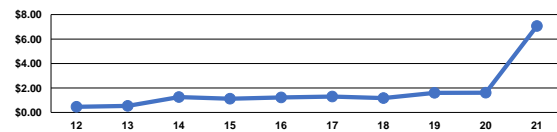
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$149.10
Total	\$7.06	\$149.10

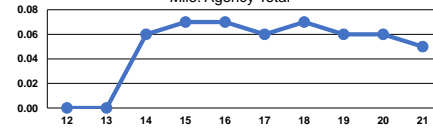
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$156.00	0.0	1.0
Total	\$156.00	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,302 Annual Unlinked Trips (UPT)

Service Supplied

169,959 Annual Vehicle Revenue Miles (VRM)
 11,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,992 Total Operating Expenses

Database Information

NTDID: 4R03-41133
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

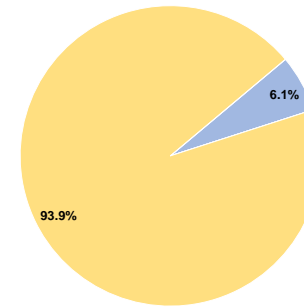
Sources of Operating Funds Expended

Fare Revenues	\$25,353	6.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$387,639	93.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$412,992	\$25,353	\$0	18,302	169,959	11,600
Total	-	8	\$412,992	\$25,353	\$0	18,302	169,959	11,600

Performance Measures

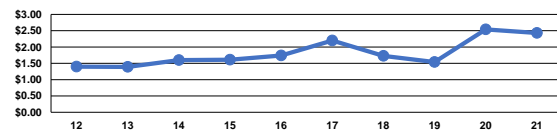
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$35.60
Total	\$2.43	\$35.60

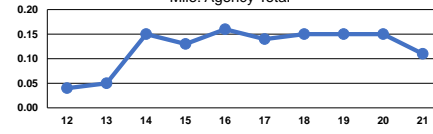
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.57	0.1	1.6
Total	\$22.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,793 Annual Unlinked Trips (UPT)

Service Supplied

114,707 Annual Vehicle Revenue Miles (VRM)
9,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$604,741 Total Operating Expenses

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

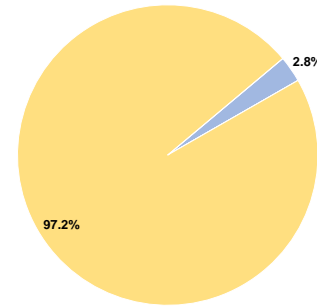
Sources of Operating Funds Expended

Fare Revenues	\$17,125	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$587,616	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$604,741	100.0%

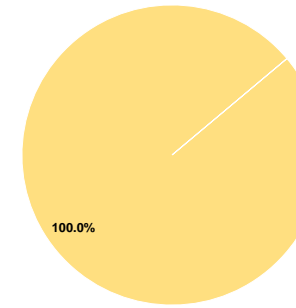
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,017	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,017	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$604,741	\$17,125	\$8,017	11,793	114,707	9,220
Total	10	-	\$604,741	\$17,125	\$8,017	11,793	114,707	9,220

Performance Measures

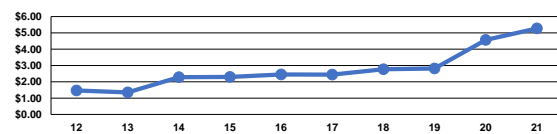
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$65.59
Total	\$5.27	\$65.59

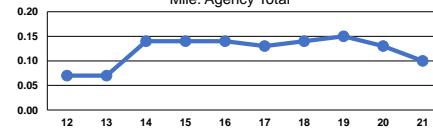
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.28	0.1	1.3
Total	\$51.28	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 6,955 Annual Unlinked Trips (UPT)

Service Supplied
 109,638 Annual Vehicle Revenue Miles (VRM)
 9,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$582,860 Total Operating Expenses

Database Information

NTDID: 4R03-41139
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

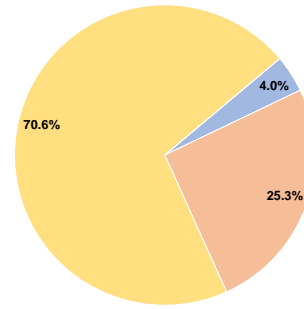
Sources of Operating Funds Expended

Fare Revenues	\$23,381	4.0%
Local Funds	\$147,742	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$411,737	70.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$582,860	100.0%

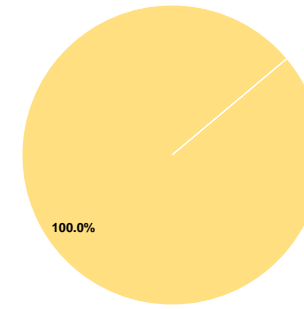
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,721	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,721	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$582,860	\$23,381	\$79,721	6,955	109,638	9,138
Total	11	-	\$582,860	\$23,381	\$79,721	6,955	109,638	9,138

Performance Measures

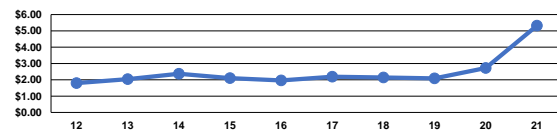
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$63.78
Total	\$5.32	\$63.78

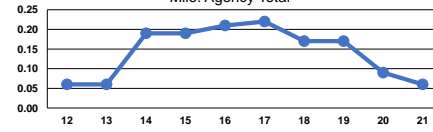
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.80	0.1	0.8
Total	\$83.80	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,950 Annual Unlinked Trips (UPT)

Service Supplied

141,334 Annual Vehicle Revenue Miles (VRM)
5,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,764 Total Operating Expenses

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

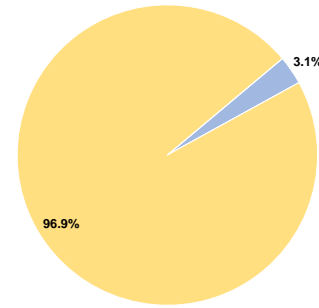
Sources of Operating Funds Expended

Fare Revenues	\$8,539	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,225	96.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,764	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$274,764	\$8,539	\$0	4,950	141,334	5,523
Total	-	4	\$274,764	\$8,539	\$0	4,950	141,334	5,523

Performance Measures

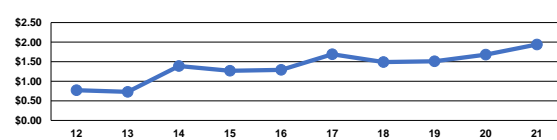
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$49.75
Total	\$1.94	\$49.75

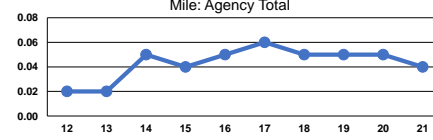
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.51	0.0	0.9
Total	\$55.51	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,307 Annual Unlinked Trips (UPT)

Service Supplied

235,289 Annual Vehicle Revenue Miles (VRM)
14,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,298 Total Operating Expenses

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

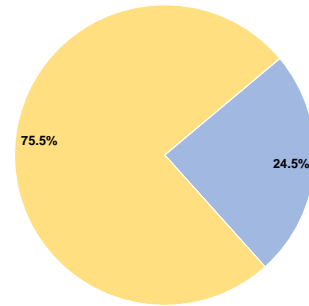
Sources of Operating Funds Expended

Fare Revenues	\$88,645	24.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,653	75.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,298	100.0%

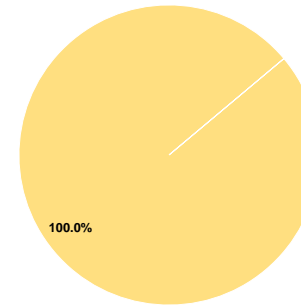
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,070	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,070	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$362,298	\$88,645	\$53,070	24,307	235,289	14,940
Total	12	-	\$362,298	\$88,645	\$53,070	24,307	235,289	14,940

Performance Measures

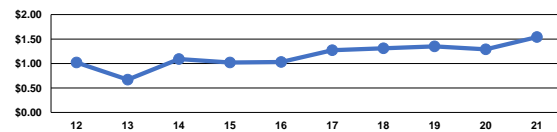
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$24.25
Total	\$1.54	\$24.25

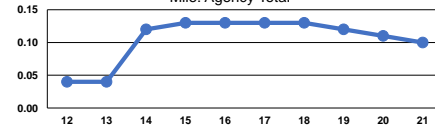
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.91	0.1	1.6
Total	\$14.91	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,747 Annual Unlinked Trips (UPT)

Service Supplied

40,852 Annual Vehicle Revenue Miles (VRM)
 3,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,604 Total Operating Expenses

Database Information

NTDID: 4R03-41144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

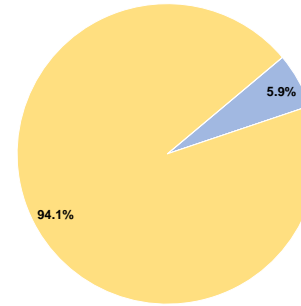
Sources of Operating Funds Expended

Fare Revenues	\$7,405	5.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,199	94.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,604	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$124,604	\$7,405	\$0	6,747	40,852	3,969
Total	3	-	\$124,604	\$7,405	\$0	6,747	40,852	3,969

Performance Measures

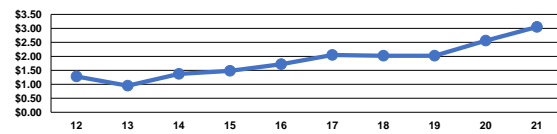
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$31.39
Total	\$3.05	\$31.39

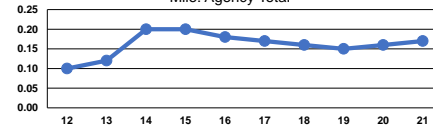
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	0.2	1.7
Total	\$18.47	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,241 Annual Unlinked Trips (UPT)

Service Supplied

24,913 Annual Vehicle Revenue Miles (VRM)
 2,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,323 Total Operating Expenses

Database Information

NTDID: 4R03-41145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

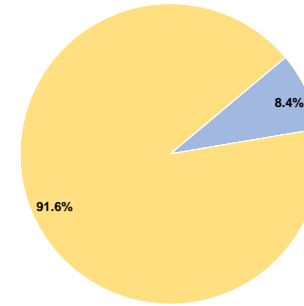
Sources of Operating Funds Expended

Fare Revenues	\$8,477	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,846	91.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,323	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$100,323	\$8,477	\$0	3,241	24,913	2,163
Total	2	-	\$100,323	\$8,477	\$0	3,241	24,913	2,163

Performance Measures

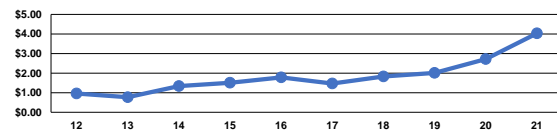
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$46.38
Total	\$4.03	\$46.38

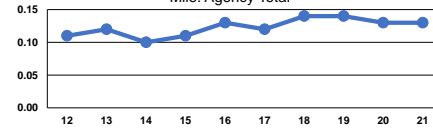
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.95	0.1	1.5
Total	\$30.95	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

963 Annual Unlinked Trips (UPT)

Service Supplied

10,231 Annual Vehicle Revenue Miles (VRM)
934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,933 Total Operating Expenses

Database Information

NTDID: 4R03-41147
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

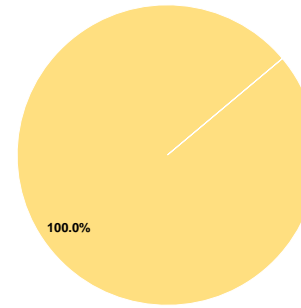
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,933	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$72,933	\$0	\$0	963	10,231	934
Total	-	2	\$72,933	\$0	\$0	963	10,231	934

Performance Measures

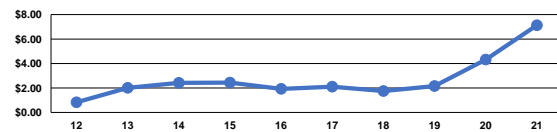
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.13	\$78.09
Total	\$7.13	\$78.09

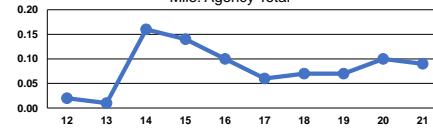
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.74	0.1	1.0
Total	\$75.74	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,785 Annual Unlinked Trips (UPT)

Service Supplied

64,980 Annual Vehicle Revenue Miles (VRM)
 4,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,496 Total Operating Expenses

Database Information

NTDID: 4R03-41149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

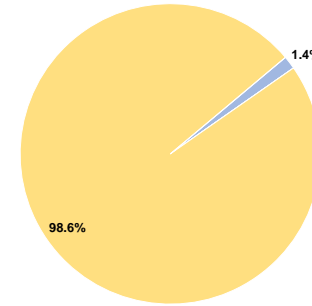
Sources of Operating Funds Expended

Fare Revenues	\$4,430	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,066	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$312,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$312,496	\$4,430	\$0	9,785	64,980	4,153
Total	-	5	\$312,496	\$4,430	\$0	9,785	64,980	4,153

Performance Measures

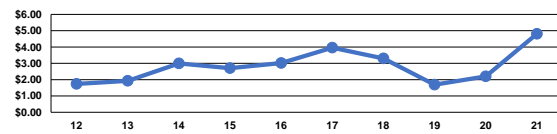
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$75.25
Total	\$4.81	\$75.25

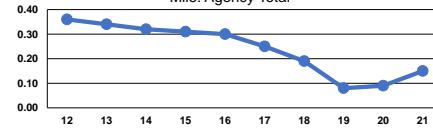
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.94	0.2	2.4
Total	\$31.94	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,274 Annual Unlinked Trips (UPT)

Service Supplied

66,975 Annual Vehicle Revenue Miles (VRM)
 2,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,938 Total Operating Expenses

Database Information

NTDID: 4R03-41154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

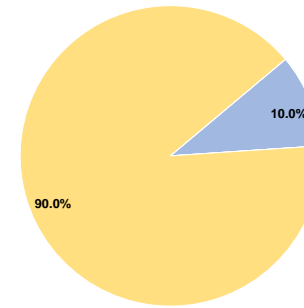
Sources of Operating Funds Expended

Fare Revenues	\$12,952	10.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,986	90.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,938	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,938	\$12,952	\$0	4,274	66,975	2,770
Total	4	-	\$128,938	\$12,952	\$0	4,274	66,975	2,770

Performance Measures

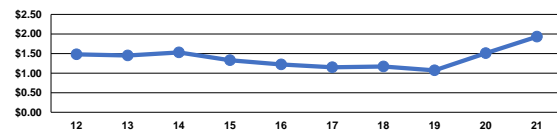
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$46.55
Total	\$1.93	\$46.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.17	0.1	1.5
Total	\$30.17	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,198 Annual Unlinked Trips (UPT)

Service Supplied

8,986 Annual Vehicle Revenue Miles (VRM)
1,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,110 Total Operating Expenses

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

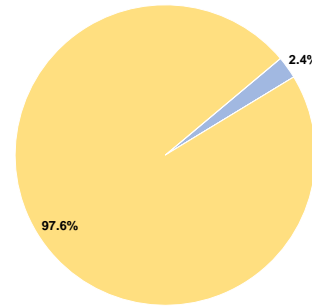
Sources of Operating Funds Expended

Fare Revenues	\$2,468	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,642	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,110	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,110	\$2,468	\$0	2,198	8,986	1,139
Total	2	-	\$102,110	\$2,468	\$0	2,198	8,986	1,139

Performance Measures

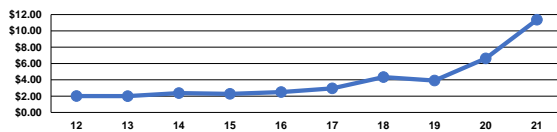
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.36	\$89.65
Total	\$11.36	\$89.65

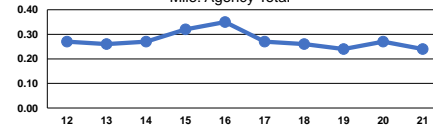
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.46	0.2	1.9
Total	\$46.46	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,578 Annual Unlinked Trips (UPT)

Service Supplied

93,391 Annual Vehicle Revenue Miles (VRM)
 3,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,432 Total Operating Expenses

Database Information

NTDID: 4R03-41156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

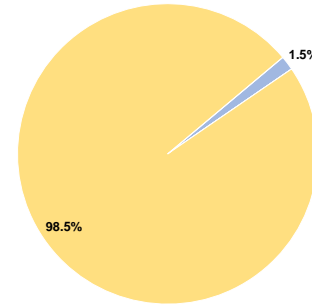
Sources of Operating Funds Expended

Fare Revenues	\$2,993	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,439	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,432	100.0%

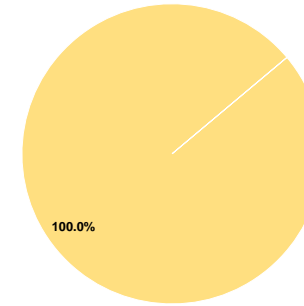
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$193,432	\$2,993	\$52,521	3,578	93,391	3,384
Total	-	4	\$193,432	\$2,993	\$52,521	3,578	93,391	3,384

Performance Measures

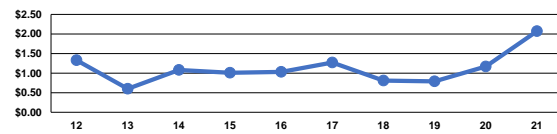
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$57.16
Total	\$2.07	\$57.16

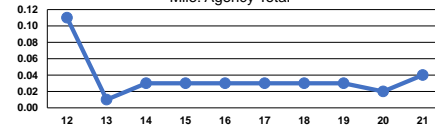
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.06	0.0	1.1
Total	\$54.06	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,205 Annual Unlinked Trips (UPT)

Service Supplied

8,808 Annual Vehicle Revenue Miles (VRM)
 1,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,697 Total Operating Expenses

Database Information

NTDID: 4R03-41158
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

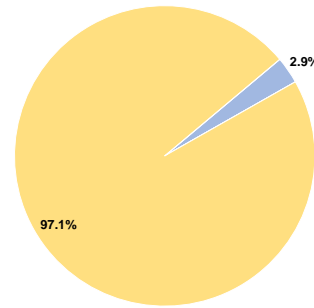
Sources of Operating Funds Expended

Fare Revenues	\$3,276	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,421	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,697	100.0%

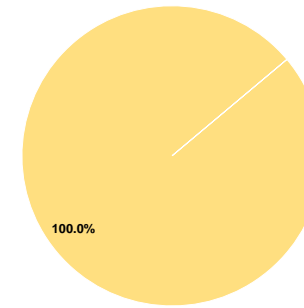
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,487	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,487	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$112,697	\$3,276	\$56,487	1,205	8,808	1,100
Total	1	-	\$112,697	\$3,276	\$56,487	1,205	8,808	1,100

Performance Measures

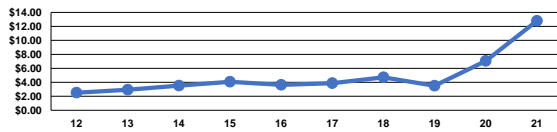
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.79	\$102.45
Total	\$12.79	\$102.45

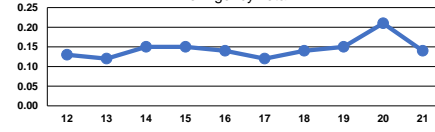
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.52	0.1	1.1
Total	\$93.52	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,848 Annual Unlinked Trips (UPT)

Service Supplied

64,104 Annual Vehicle Revenue Miles (VRM)
 3,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,182 Total Operating Expenses

Database Information

NTDID: 4R03-41168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

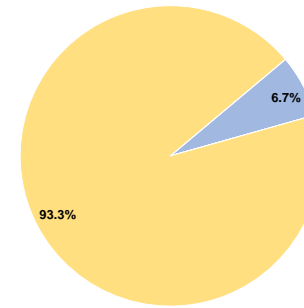
Sources of Operating Funds Expended

Fare Revenues	\$13,753	6.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,429	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,182	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,182	\$13,753	\$0	8,848	64,104	3,653
Total	4	-	\$204,182	\$13,753	\$0	8,848	64,104	3,653

Performance Measures

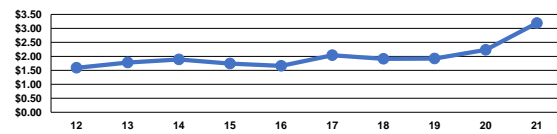
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$55.89
Total	\$3.19	\$55.89

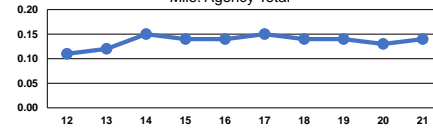
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.08	0.1	2.4
Total	\$23.08	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,387 Annual Unlinked Trips (UPT)

Service Supplied

243,811 Annual Vehicle Revenue Miles (VRM)
 14,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$634,032 Total Operating Expenses

Database Information

NTDID: 4R03-41171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

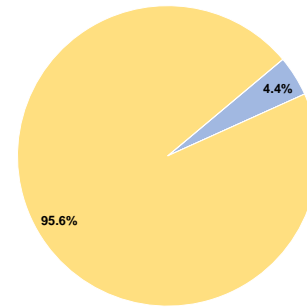
Sources of Operating Funds Expended

Fare Revenues	\$27,651	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$606,381	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$634,032	100.0%

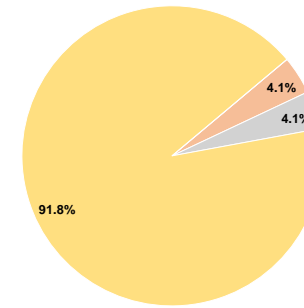
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,635	4.1%
State Funds	\$14,635	4.1%
Federal Assistance	\$327,163	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,433	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$634,032	\$27,651	\$356,433	15,387	243,811	14,472
Total	12	-	\$634,032	\$27,651	\$356,433	15,387	243,811	14,472

Performance Measures

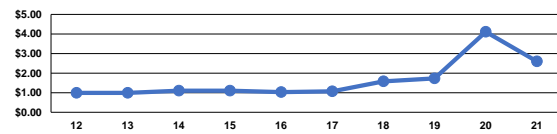
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$43.81
Total	\$2.60	\$43.81

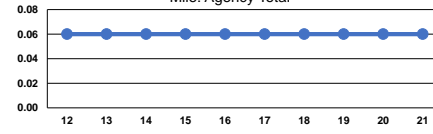
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.21	0.1	1.1
Total	\$41.21	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,089 Annual Unlinked Trips (UPT)

Service Supplied

46,683 Annual Vehicle Revenue Miles (VRM)
2,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,651 Total Operating Expenses

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

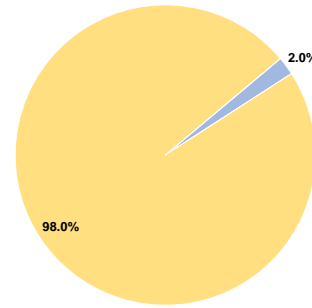
Sources of Operating Funds Expended

Fare Revenues	\$3,891	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,760	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$194,651	\$3,891	\$0	2,089	46,683	2,949
Total	3	-	\$194,651	\$3,891	\$0	2,089	46,683	2,949

Performance Measures

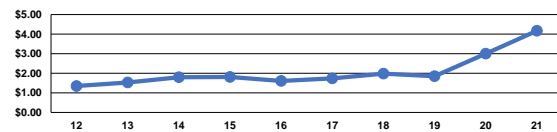
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$66.01
Total	\$4.17	\$66.01

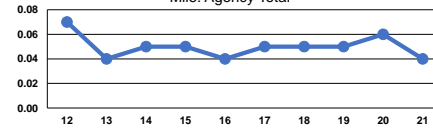
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.18	0.0	0.7
Total	\$93.18	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

156,457 Annual Unlinked Trips (UPT)

Service Supplied

2,104,807 Annual Vehicle Revenue Miles (VRM)
111,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,970,263 Total Operating Expenses

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 75
Service Vehicles -
Facilities -

Financial Information

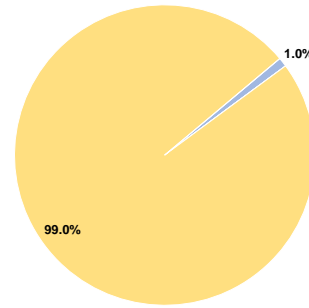
Sources of Operating Funds Expended

Fare Revenues	\$59,378	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,910,885	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,970,263	100.0%

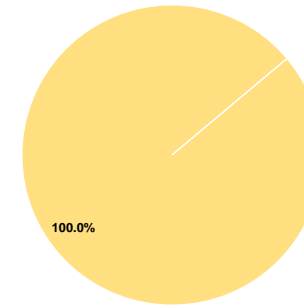
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$405,928	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$405,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	70	\$5,970,263	\$59,378	\$405,928	156,457	2,104,807	111,881
Total	-	70	\$5,970,263	\$59,378	\$405,928	156,457	2,104,807	111,881

Performance Measures

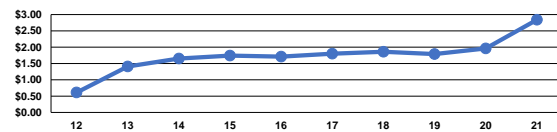
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$53.36
Total	\$2.84	\$53.36

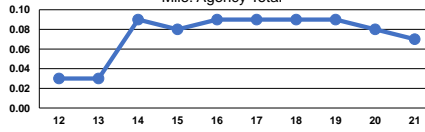
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.16	0.1	1.4
Total	\$38.16	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,367 Annual Unlinked Trips (UPT)

Service Supplied

251,706 Annual Vehicle Revenue Miles (VRM)
17,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,238 Total Operating Expenses

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 16
Service Vehicles -
Facilities -

Financial Information

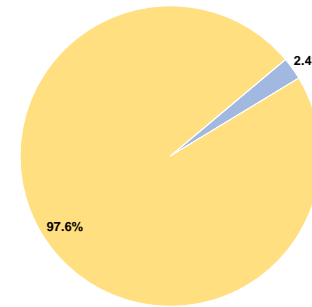
Sources of Operating Funds Expended

Fare Revenues	\$20,733	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$830,505	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$851,238	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$851,238	\$20,733	\$0	35,367	251,706	17,196
Total	16	-	\$851,238	\$20,733	\$0	35,367	251,706	17,196

Performance Measures

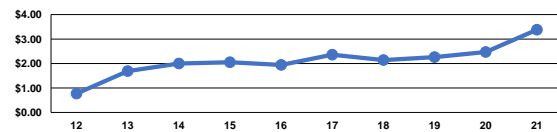
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$49.50
Total	\$3.38	\$49.50

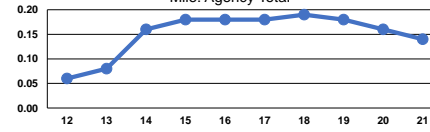
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.07	0.1	2.1
Total	\$24.07	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,255 Annual Unlinked Trips (UPT)

Service Supplied

104,997 Annual Vehicle Revenue Miles (VRM)
6,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,459 Total Operating Expenses

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

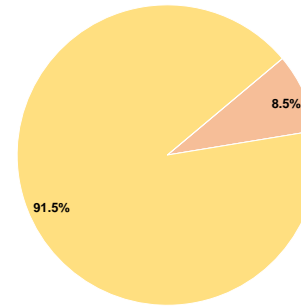
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,984	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$139,475	91.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,459	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$152,459	\$0	\$0	10,255	104,997	6,661
Total	6	-	\$152,459	\$0	\$0	10,255	104,997	6,661

Performance Measures

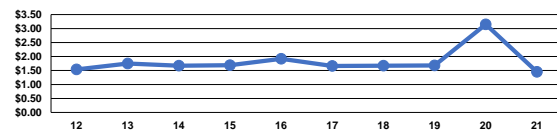
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$22.89
Total	\$1.45	\$22.89

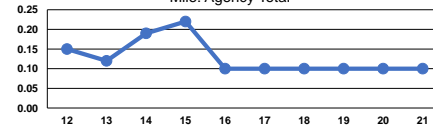
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	0.1	1.5
Total	\$14.87	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,279 Annual Unlinked Trips (UPT)

Service Supplied

32,463 Annual Vehicle Revenue Miles (VRM)
 2,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,641 Total Operating Expenses

Database Information

NTDID: 4R03-41196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

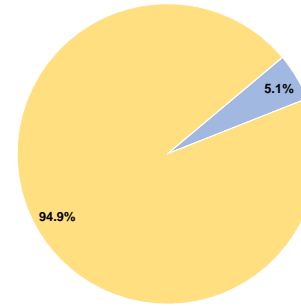
Sources of Operating Funds Expended

Fare Revenues	\$6,780	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,861	94.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,641	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	3	\$132,641	\$6,780	\$0	2,279	32,463	2,112
Total	-	3	\$132,641	\$6,780	\$0	2,279	32,463	2,112

Performance Measures

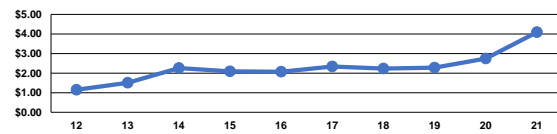
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.09
Total	\$4.09	\$62.80

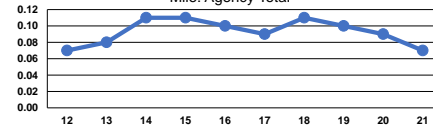
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$58.20	0.1
Total	\$58.20	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

524 Annual Unlinked Trips (UPT)

Service Supplied

8,445 Annual Vehicle Revenue Miles (VRM)
670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,179 Total Operating Expenses

Database Information

NTDID: 4R03-44936
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

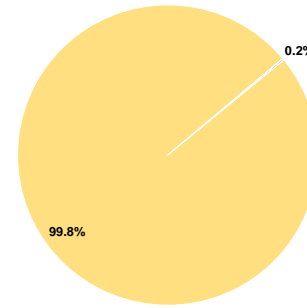
Sources of Operating Funds Expended

Fare Revenues	\$116	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,063	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,179	100.0%

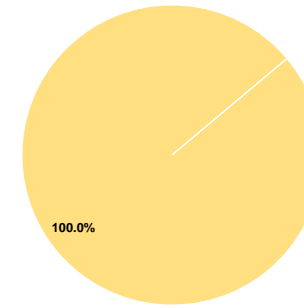
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$56,179	\$116	\$52,521	524	8,445	670
Total	-	1	\$56,179	\$116	\$52,521	524	8,445	670

Performance Measures

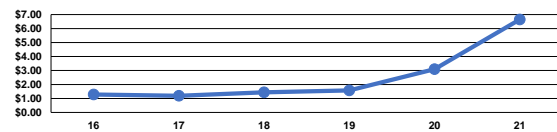
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$83.85
Total	\$6.65	\$83.85

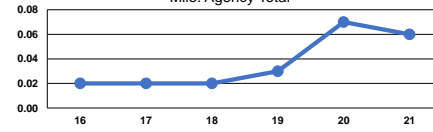
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.21	0.1	0.8
Total	\$107.21	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,846 Annual Unlinked Trips (UPT)

Service Supplied

157,295 Annual Vehicle Revenue Miles (VRM)
 7,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,757 Total Operating Expenses

Database Information

NTDID: 4R03-44937
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

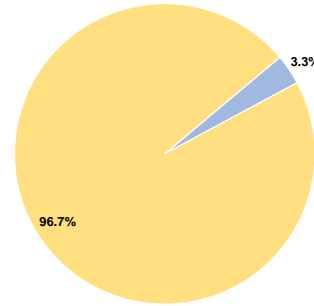
Sources of Operating Funds Expended

Fare Revenues	\$12,445	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$369,312	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$381,757	100.0%

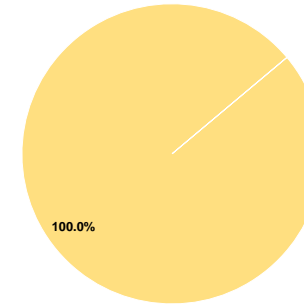
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,521	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$381,757	\$12,445	\$52,521	10,846	157,295	7,145
Total	-	6	\$381,757	\$12,445	\$52,521	10,846	157,295	7,145

Performance Measures

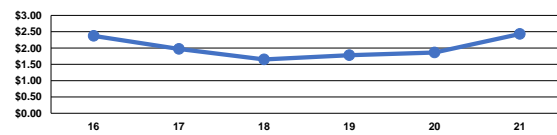
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$53.43
Total	\$2.43	\$53.43

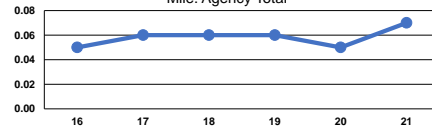
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.20	0.1	1.5
Total	\$35.20	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,457 Annual Unlinked Trips (UPT)

Service Supplied

199,426 Annual Vehicle Revenue Miles (VRM)
18,114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,451,221 Total Operating Expenses

Database Information

NTDID: 4R03-44945
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 25
Service Vehicles -
Facilities -

Financial Information

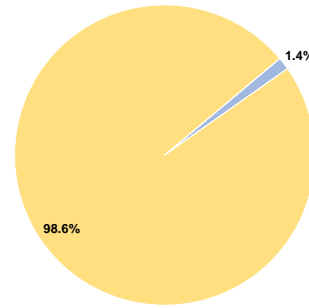
Sources of Operating Funds Expended

Fare Revenues	\$19,736	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,431,485	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,451,221	100.0%

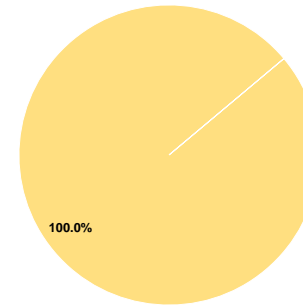
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,274	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,274	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,451,221	\$19,736	\$57,274	21,457	199,426	18,114
Total	25	-	\$1,451,221	\$19,736	\$57,274	21,457	199,426	18,114

Performance Measures

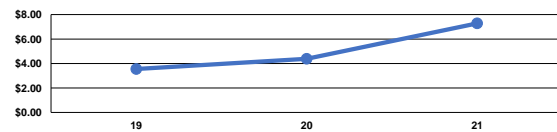
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$80.12
Total	\$7.28	\$80.12

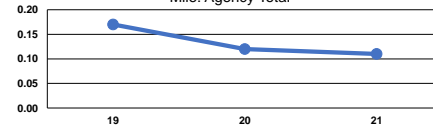
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.63	0.1	1.2
Total	\$67.63	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,253 Annual Unlinked Trips (UPT)

Service Supplied

224,895 Annual Vehicle Revenue Miles (VRM)
 28,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$888,502 Total Operating Expenses

Database Information

NTDID: 4R04-40909
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 2

Financial Information

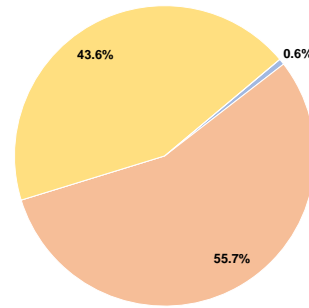
Sources of Operating Funds Expended

Fare Revenues	\$5,731	0.6%
Local Funds	\$495,006	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$387,765	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$888,502	100.0%

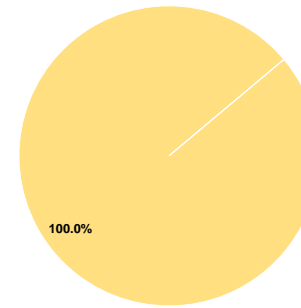
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,764	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,764	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$888,502	\$5,731	\$61,764	14,253	224,895	28,421
Total	15	-	\$888,502	\$5,731	\$61,764	14,253	224,895	28,421

Performance Measures

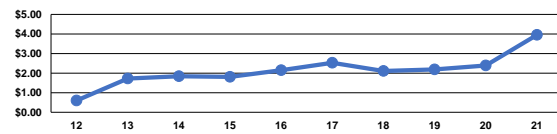
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$31.26
Total	\$3.95	\$31.26

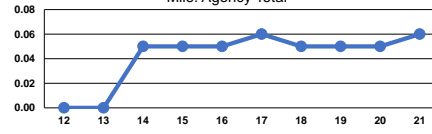
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.34	0.1	0.5
Total	\$62.34	0.1	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

281,745 Annual Unlinked Trips (UPT)

Service Supplied

2,876,978 Annual Vehicle Revenue Miles (VRM)
 155,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,062,133 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 335
 Service Vehicles 3
 Facilities 5

Financial Information

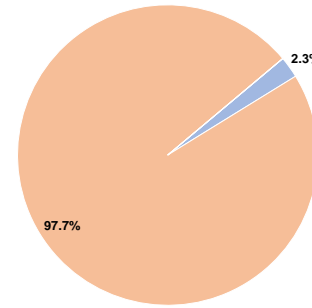
Sources of Operating Funds Expended

Fare Revenues	\$233,325	2.3%
Local Funds	\$9,828,808	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,062,133	100.0%

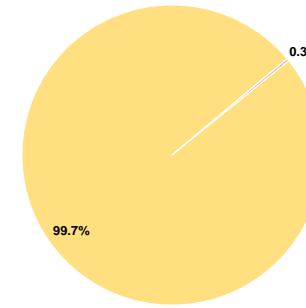
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,600	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,048,729	99.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,055,329	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	149	-	\$10,062,133	\$233,325	\$2,055,329	281,745	2,876,978	155,618
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	149	-	\$10,062,133	\$233,325	\$2,055,329	281,745	2,876,978	155,618

Performance Measures

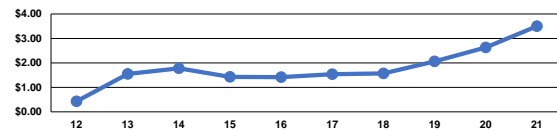
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$64.66
Bus	\$0.00	\$0.00
Total	\$3.50	\$64.66

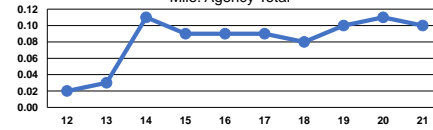
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.71	0.1	1.8
Bus	\$0.00	0.0	0.0
Total	\$35.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,153 Annual Unlinked Trips (UPT)

Service Supplied

1,080,020 Annual Vehicle Revenue Miles (VRM)
 80,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,668,229 Total Operating Expenses

Database Information

NTDID: 4R04-40948
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 168
 Service Vehicles 1
 Facilities 1

Financial Information

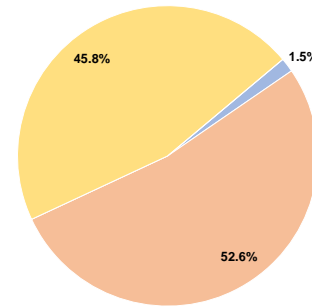
Sources of Operating Funds Expended

Fare Revenues	\$86,915	1.5%
Local Funds	\$2,983,785	52.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,597,529	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,668,229	100.0%

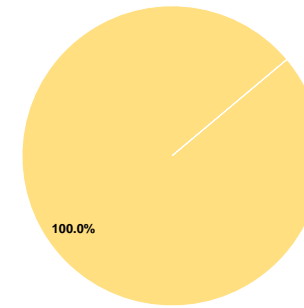
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$334,878	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$334,878	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94	-	\$5,409,235	\$86,915	\$272,668	51,326	997,338	72,135
Bus	4	-	\$258,994	\$0	\$62,210	9,827	82,682	7,866
Total	98	-	\$5,668,229	\$86,915	\$334,878	61,153	1,080,020	80,001

Performance Measures

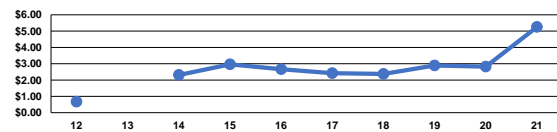
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$74.99
Bus	\$3.13	\$32.93
Total	\$5.25	\$70.85

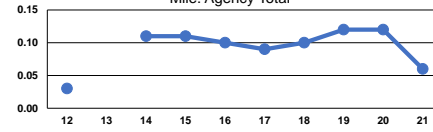
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$105.39	0.1	0.7
Bus	\$26.36	0.1	1.2
Total	\$92.69	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,299 Annual Unlinked Trips (UPT)

Service Supplied

1,010,536 Annual Vehicle Revenue Miles (VRM)
 110,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,381,833 Total Operating Expenses

Database Information

NTDID: 4R04-40953
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 2

Financial Information

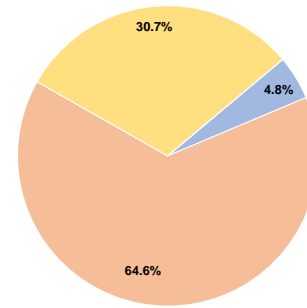
Sources of Operating Funds Expended

Fare Revenues	\$208,567	4.8%
Local Funds	\$2,829,332	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,343,934	30.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,381,833	100.0%

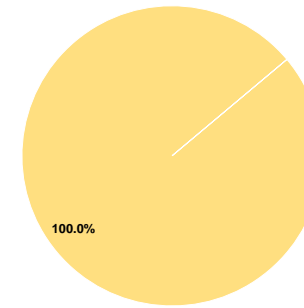
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,660	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94	-	\$4,019,304	\$176,625	\$180,660	69,720	730,958	90,407
Bus	5	-	\$362,529	\$31,942	\$0	39,579	279,578	19,603
Total	99	-	\$4,381,833	\$208,567	\$180,660	109,299	1,010,536	110,010

Performance Measures

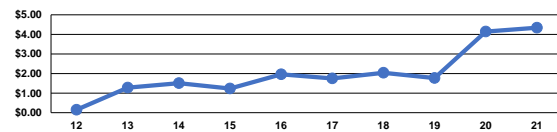
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$44.46
Bus	\$1.30	\$18.49
Total	\$4.34	\$39.83

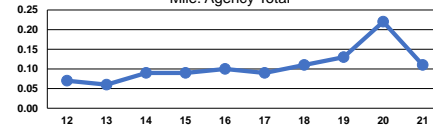
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.65	0.1	0.8
Bus	\$9.16	0.1	2.0
Total	\$40.09	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,432 Annual Unlinked Trips (UPT)

Service Supplied

738,922 Annual Vehicle Revenue Miles (VRM)
 72,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,259,265 Total Operating Expenses

Database Information

NTDID: 4R04-40971
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 85
 Service Vehicles -
 Facilities -

Financial Information

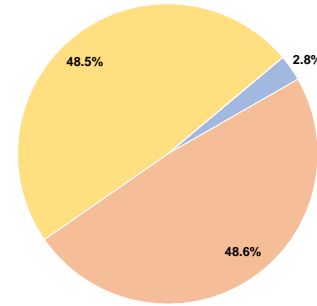
Sources of Operating Funds Expended

Fare Revenues	\$63,869	2.8%
Local Funds	\$1,098,785	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,096,611	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,259,265	100.0%

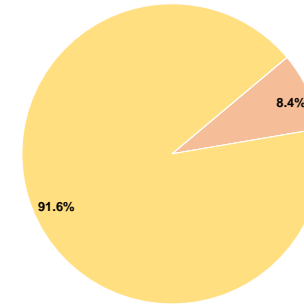
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,606	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$180,545	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,151	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$2,259,265	\$63,869	\$197,151	30,432	738,922	72,035
Total	57	-	\$2,259,265	\$63,869	\$197,151	30,432	738,922	72,035

Performance Measures

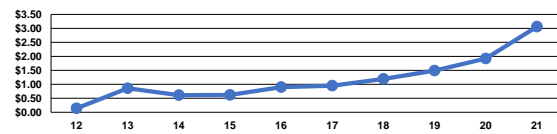
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$31.36
Total	\$3.06	\$31.36

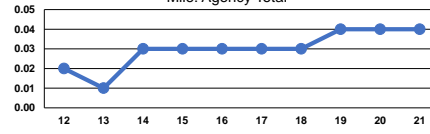
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.24	0.0	0.4
Total	\$74.24	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,905 Annual Unlinked Trips (UPT)

Service Supplied

10,403 Annual Vehicle Revenue Miles (VRM)
1,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,916 Total Operating Expenses

Database Information

NTDID: 4R04-40972
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

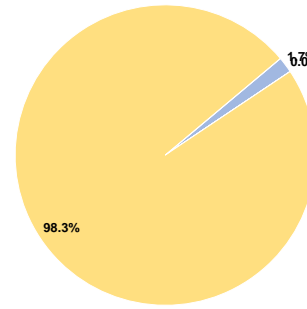
Sources of Operating Funds Expended

Fare Revenues	\$1,357	1.7%
Local Funds	\$5	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,554	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,916	\$1,357	\$0	1,905	10,403	1,075
Total	1	-	\$78,916	\$1,357	\$0	1,905	10,403	1,075

Performance Measures

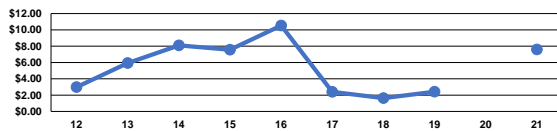
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$73.41
Total	\$7.59	\$73.41

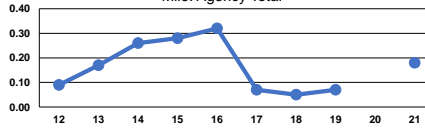
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.2	1.8
Total	\$41.43	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,945 Annual Unlinked Trips (UPT)

Service Supplied

609,383 Annual Vehicle Revenue Miles (VRM)
 53,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,148,806 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 67
 Service Vehicles 2
 Facilities 1

Financial Information

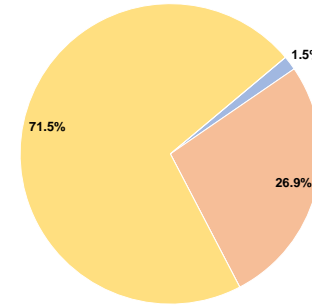
Sources of Operating Funds Expended

Fare Revenues	\$32,999	1.5%
Local Funds	\$578,657	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,537,150	71.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,148,806	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,484,700	\$27,824	\$0	34,112	451,027	35,842
Bus	9	-	\$664,106	\$5,175	\$0	23,833	158,356	17,693
Total	27	-	\$2,148,806	\$32,999	\$0	57,945	609,383	53,535

Performance Measures

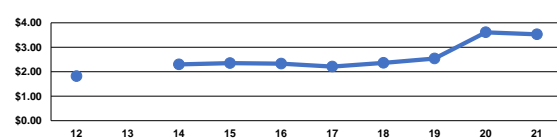
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$41.42
Bus	\$4.19	\$37.53
Total	\$3.53	\$40.14

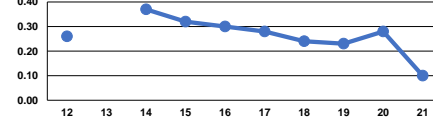
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.52	0.1	1.0
Bus	\$27.86	0.2	1.3
Total	\$37.08	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,687 Annual Unlinked Trips (UPT)

Service Supplied

272,633 Annual Vehicle Revenue Miles (VRM)
 15,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,267 Total Operating Expenses

Database Information

NTDID: 4R04-40997
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -

Financial Information

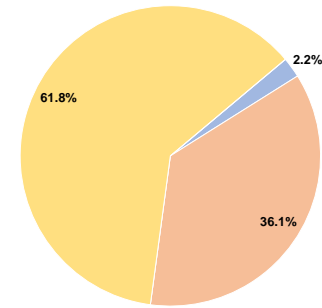
Sources of Operating Funds Expended

Fare Revenues	\$12,245	2.2%
Local Funds	\$201,996	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$346,026	61.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$560,267	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$560,267	\$12,245	\$0	6,687	272,633	15,210
Total	13	-	\$560,267	\$12,245	\$0	6,687	272,633	15,210

Performance Measures

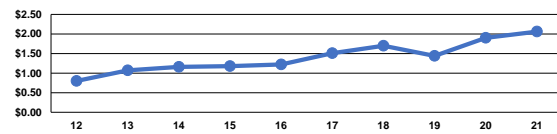
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$36.84
Total	\$2.06	\$36.84

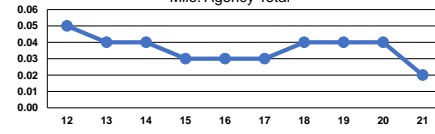
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.78	0.0	0.4
Total	\$83.78	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

115,718 Annual Unlinked Trips (UPT)

Service Supplied

1,716,111 Annual Vehicle Revenue Miles (VRM)
 118,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,845,004 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 104
 Service Vehicles 2
 Facilities 3

Financial Information

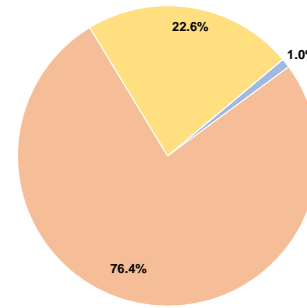
Sources of Operating Funds Expended

Fare Revenues	\$38,987	1.0%
Local Funds	\$2,938,116	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$867,901	22.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,845,004	100.0%

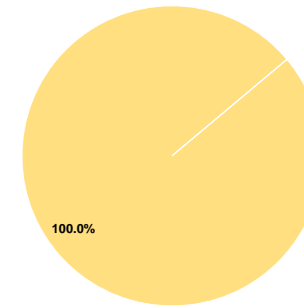
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$212,856	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,856	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	76	-	\$3,845,004	\$38,987	\$212,856	115,718	1,716,111	118,868
Total	76	-	\$3,845,004	\$38,987	\$212,856	115,718	1,716,111	118,868

Performance Measures

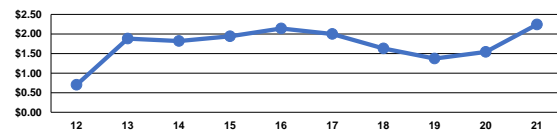
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$32.35
Total	\$2.24	\$32.35

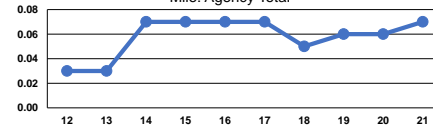
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.23	0.1	1.0
Total	\$33.23	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

151,197 Annual Unlinked Trips (UPT)

Service Supplied

808,003 Annual Vehicle Revenue Miles (VRM)
 47,014 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,886,044 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 71
 Service Vehicles 2
 Facilities 1

Financial Information

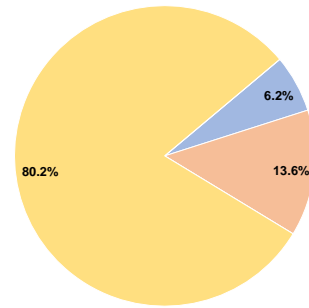
Sources of Operating Funds Expended

Fare Revenues	\$178,523	6.2%
Local Funds	\$392,797	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,314,724	80.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,886,044	100.0%

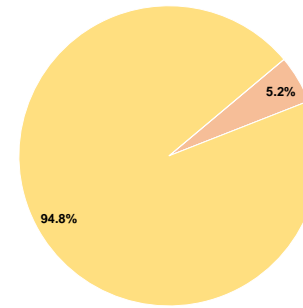
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,702	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$123,124	94.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,826	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,928,094	\$115,445	\$129,826	53,888	600,451	31,937
Bus	14	-	\$957,950	\$63,078	\$0	97,309	207,552	15,077
Total	61	-	\$2,886,044	\$178,523	\$129,826	151,197	808,003	47,014

Performance Measures

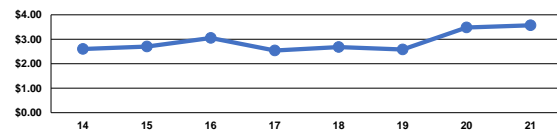
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$60.37
Bus	\$4.62	\$63.54
Total	\$3.57	\$61.39

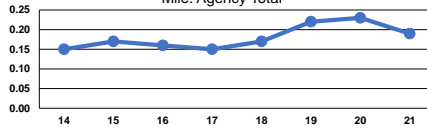
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.78	0.1	1.7
Bus	\$9.84	0.5	6.5
Total	\$19.09	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,633 Annual Unlinked Trips (UPT)

Service Supplied

1,554,380 Annual Vehicle Revenue Miles (VRM)
 134,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,576,990 Total Operating Expenses

Database Information

NTDID: 4R04-41023
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 179
 Service Vehicles 1
 Facilities 4

Financial Information

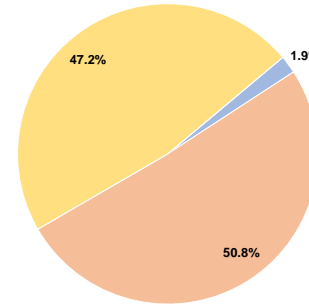
Sources of Operating Funds Expended

Fare Revenues	\$88,056	1.9%
Local Funds	\$2,326,744	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,162,190	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,576,990	100.0%

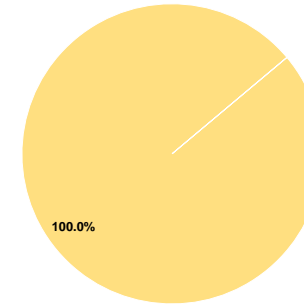
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$289,212	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$289,212	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$4,576,990	\$88,056	\$289,212	94,633	1,554,380	134,873
Total	68	-	\$4,576,990	\$88,056	\$289,212	94,633	1,554,380	134,873

Performance Measures

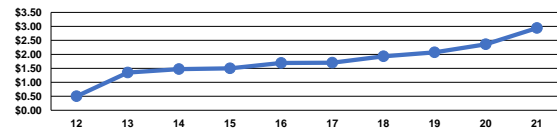
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$33.94
Total	\$2.94	\$33.94

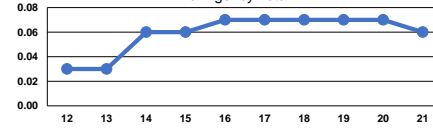
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.37	0.1	0.7
Total	\$48.37	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,086 Annual Unlinked Trips (UPT)

Service Supplied

67,153 Annual Vehicle Revenue Miles (VRM)
 3,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,129 Total Operating Expenses

Database Information

NTDID: 4R04-41032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

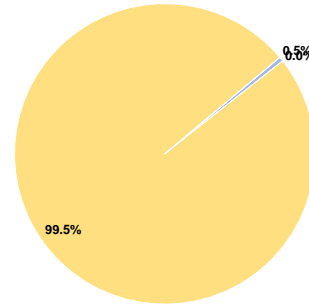
Sources of Operating Funds Expended

Fare Revenues	\$1,426	0.5%
Local Funds	\$1	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$287,702	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,129	100.0%

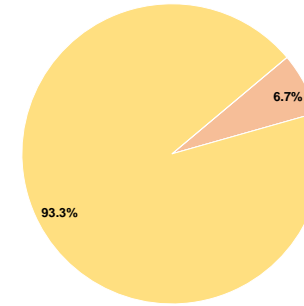
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,148	6.7%
State Funds	\$0	0.0%
Federal Assistance	\$154,963	93.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,111	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$289,129	\$1,426	\$166,111	16,086	67,153	3,708
Total	7	-	\$289,129	\$1,426	\$166,111	16,086	67,153	3,708

Performance Measures

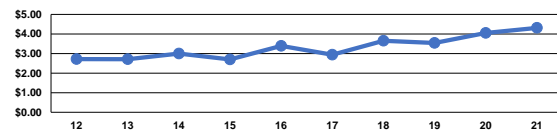
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$77.97
Total	\$4.31	\$77.97

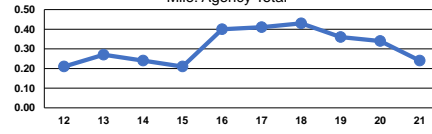
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.97	0.2	4.3
Total	\$17.97	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,580 Annual Unlinked Trips (UPT)

Service Supplied

379,945 Annual Vehicle Revenue Miles (VRM)
 36,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,236,181 Total Operating Expenses

Database Information

NTDID: 4R04-41053
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

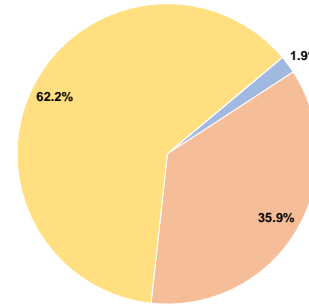
Sources of Operating Funds Expended

Fare Revenues	\$23,882	1.9%
Local Funds	\$443,975	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$768,324	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,236,181	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,076,017	\$23,748	\$0	24,613	332,587	32,108
Bus	3	-	\$160,164	\$134	\$0	7,967	47,358	4,601
Total	28	-	\$1,236,181	\$23,882	\$0	32,580	379,945	36,709

Performance Measures

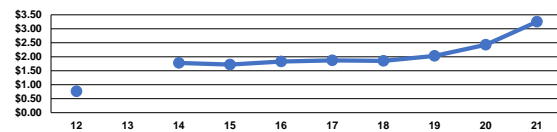
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$33.51
Bus	\$3.38	\$34.81
Total	\$3.25	\$33.68

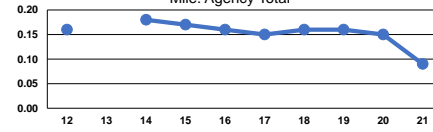
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.72	0.1	0.8
Bus	\$20.10	0.2	1.7
Total	\$37.94	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,510 Annual Unlinked Trips (UPT)

Service Supplied

36,163 Annual Vehicle Revenue Miles (VRM)
 2,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$148,588 Total Operating Expenses

Database Information

NTDID: 4R04-41083
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

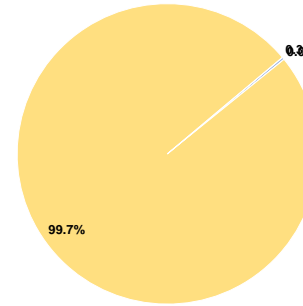
Sources of Operating Funds Expended

Fare Revenues	\$413	0.3%
Local Funds	\$1	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,174	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$148,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$148,588	\$413	\$0	6,510	36,163	2,953
Total	2	-	\$148,588	\$413	\$0	6,510	36,163	2,953

Performance Measures

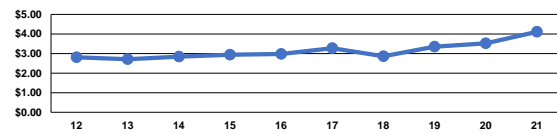
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$50.32
Total	\$4.11	\$50.32

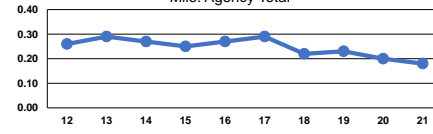
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.82	0.2	2.2
Total	\$22.82	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,507 Annual Unlinked Trips (UPT)

Service Supplied

538,978 Annual Vehicle Revenue Miles (VRM)
55,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,067,842 Total Operating Expenses

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 91
Service Vehicles 4
Facilities 2

Financial Information

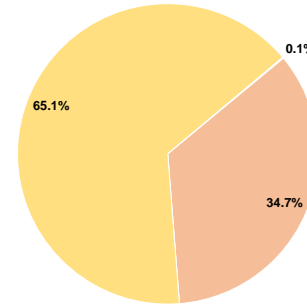
Sources of Operating Funds Expended

Fare Revenues	\$2,500	0.1%
Local Funds	\$718,535	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,346,807	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,067,842	100.0%

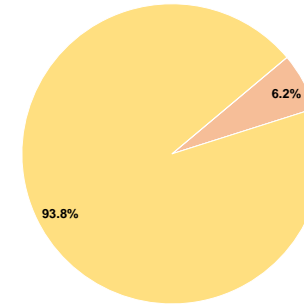
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,220	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$455,945	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$486,165	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 9%
Rolling Stock - BU - Bus - 34%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,067,842	\$2,500	\$486,165	20,507	538,978	55,384
Total	31	-	\$2,067,842	\$2,500	\$486,165	20,507	538,978	55,384

Performance Measures

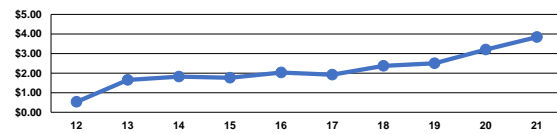
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$37.34
Total	\$3.84	\$37.34

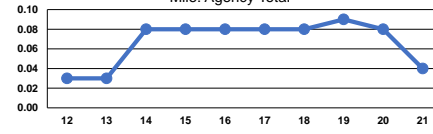
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.84	0.0	0.4
Total	\$100.84	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,260 Annual Unlinked Trips (UPT)

Service Supplied

434,583 Annual Vehicle Revenue Miles (VRM)
 25,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,001,033 Total Operating Expenses

Database Information

NTDID: 4R04-41094
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 2

Financial Information

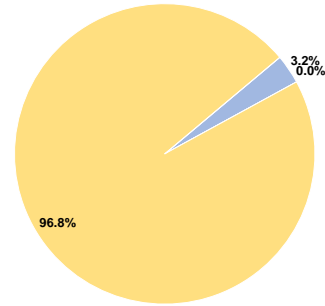
Sources of Operating Funds Expended

Fare Revenues	\$31,623	3.2%
Local Funds	\$10	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$969,400	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,001,033	100.0%

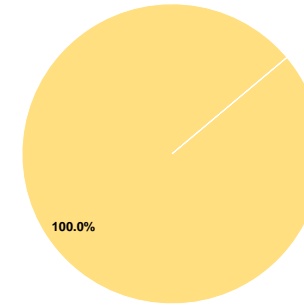
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$204,376	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,376	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,001,033	\$31,623	\$204,376	28,260	434,583	25,011
Total	21	-	\$1,001,033	\$31,623	\$204,376	28,260	434,583	25,011

Performance Measures

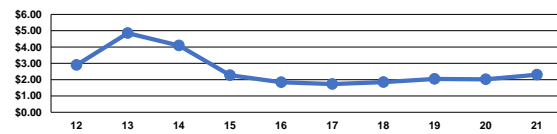
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$40.02
Total	\$2.30	\$40.02

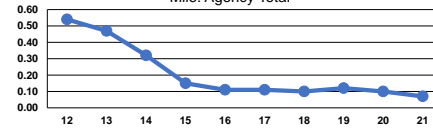
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.42	0.1	1.1
Total	\$35.42	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,569 Annual Unlinked Trips (UPT)

Service Supplied

680,992 Annual Vehicle Revenue Miles (VRM)
45,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,624,803 Total Operating Expenses

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 62
Service Vehicles -
Facilities 1

Financial Information

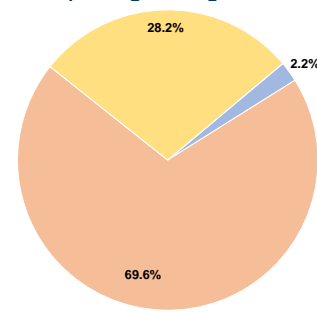
Sources of Operating Funds Expended

Fare Revenues	\$35,664	2.2%
Local Funds	\$1,130,807	69.6%
State Funds	\$0	0.0%
Federal Assistance	\$458,332	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,624,803	100.0%

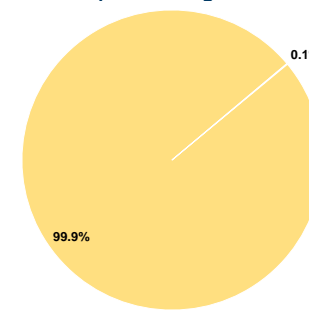
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$384	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$397,565	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 9%
Rolling Stock - BU - Bus - 34%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,624,803	\$35,664	\$397,949	23,569	680,992	45,750
Total	37	-	\$1,624,803	\$35,664	\$397,949	23,569	680,992	45,750

Performance Measures

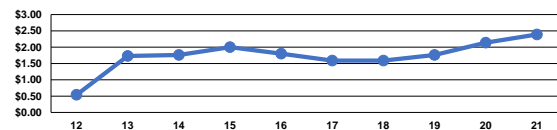
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$35.51
Total	\$2.39	\$35.51

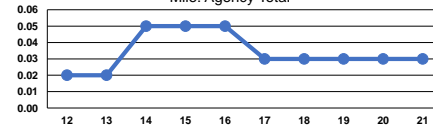
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.94	0.0	0.5
Total	\$68.94	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,129 Annual Unlinked Trips (UPT)

Service Supplied

302,976 Annual Vehicle Revenue Miles (VRM)
 29,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,264,410 Total Operating Expenses

Database Information

NTDID: 4R04-41120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 33
 Service Vehicles 2
 Facilities 2

Financial Information

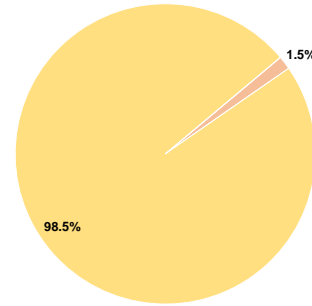
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,508	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,245,902	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,264,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$411,141	\$0	\$0	7,491	92,885	16,231
Bus	5	-	\$853,269	\$0	\$0	45,638	210,091	12,937
Total	26	-	\$1,264,410	\$0	\$0	53,129	302,976	29,168

Performance Measures

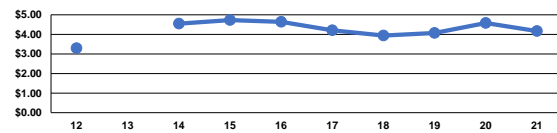
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$25.33
Bus	\$4.06	\$65.96
Total	\$4.17	\$43.35

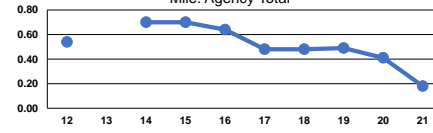
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.88	0.1	0.5
Bus	\$18.70	0.2	3.5
Total	\$23.80	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,437 Annual Unlinked Trips (UPT)

Service Supplied

1,374,990 Annual Vehicle Revenue Miles (VRM)
 59,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,799,916 Total Operating Expenses

Database Information

NTDID: 4R04-41165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 113
 Service Vehicles -
 Facilities 1

Financial Information

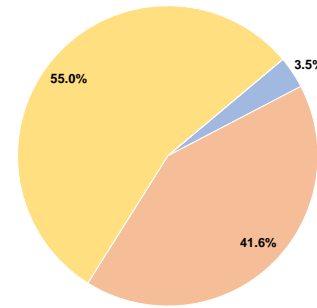
Sources of Operating Funds Expended

Fare Revenues	\$96,695	3.5%
Local Funds	\$1,164,535	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,538,686	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,799,916	100.0%

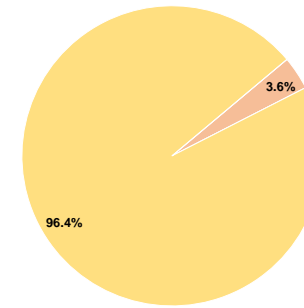
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,490	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,109,612	96.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,151,102	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84	-	\$2,799,916	\$96,695	\$1,151,102	44,437	1,374,990	59,758
Total	84	-	\$2,799,916	\$96,695	\$1,151,102	44,437	1,374,990	59,758

Performance Measures

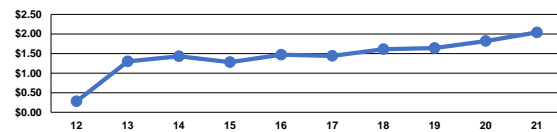
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$46.85
Total	\$2.04	\$46.85

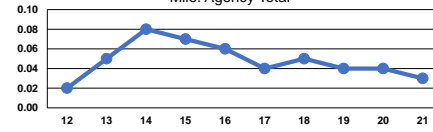
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.01	0.0	0.7
Total	\$63.01	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,521 Annual Unlinked Trips (UPT)

Service Supplied

1,166,310 Annual Vehicle Revenue Miles (VRM)
 65,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,971,803 Total Operating Expenses

Database Information

NTDID: 4R04-41178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 3

Financial Information

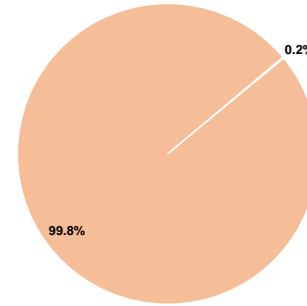
Sources of Operating Funds Expended

Fare Revenues	\$32,977	0.2%
Local Funds	\$21,938,826	99.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,971,803	100.0%

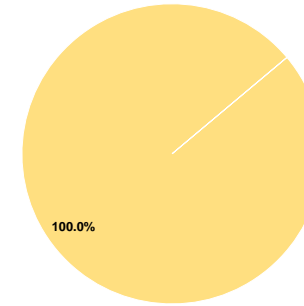
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,680	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,680	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$21,971,803	\$32,977	\$211,680	44,521	1,166,310	65,975
Total	43	-	\$21,971,803	\$32,977	\$211,680	44,521	1,166,310	65,975

Performance Measures

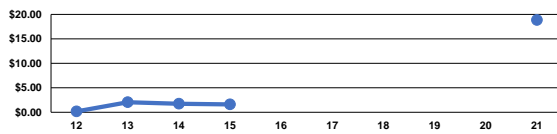
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.84	\$333.03
Total	\$18.84	\$333.03

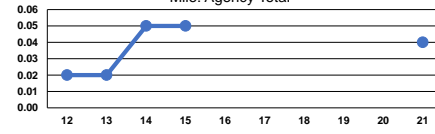
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$493.52	0.0	0.7
Total	\$493.52	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,070 Annual Unlinked Trips (UPT)

Service Supplied

965,559 Annual Vehicle Revenue Miles (VRM)
 54,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,252,153 Total Operating Expenses

Database Information

NTDID: 4R04-41179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 83
 Service Vehicles 4
 Facilities 2

Financial Information

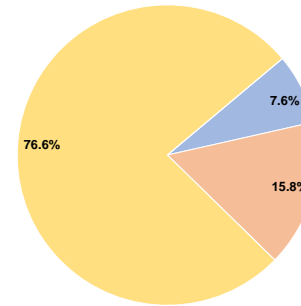
Sources of Operating Funds Expended

Fare Revenues	\$170,806	7.6%
Local Funds	\$356,798	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,724,549	76.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,252,153	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$2,252,153	\$170,806	\$0	49,070	965,559	54,585
Total	56	-	\$2,252,153	\$170,806	\$0	49,070	965,559	54,585

Performance Measures

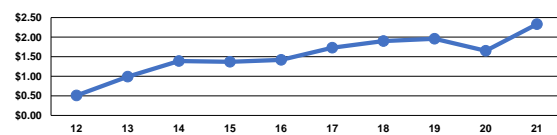
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$41.26
Total	\$2.33	\$41.26

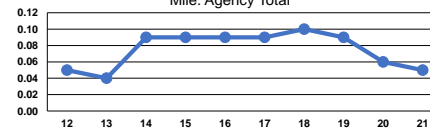
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.90	0.1	0.9
Total	\$45.90	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,354 Annual Unlinked Trips (UPT)

Service Supplied

35,257 Annual Vehicle Revenue Miles (VRM)
 2,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,011 Total Operating Expenses

Database Information

NTDID: 4R04-44939
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

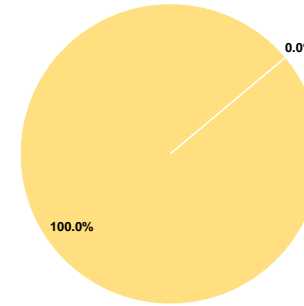
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,010	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$143,011	\$0	\$0	2,354	35,257	2,587
Total	2	-	\$143,011	\$0	\$0	2,354	35,257	2,587

Performance Measures

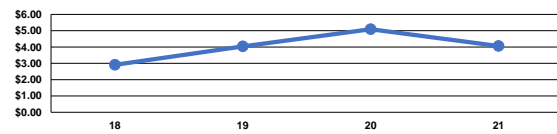
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$55.28
Total	\$4.06	\$55.28

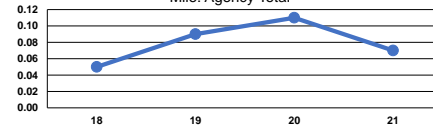
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.75	0.1	0.9
Total	\$60.75	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,090 Annual Unlinked Trips (UPT)

Service Supplied

19,950 Annual Vehicle Revenue Miles (VRM)
 2,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,259 Total Operating Expenses

Database Information

NTDID: 4R04-44944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

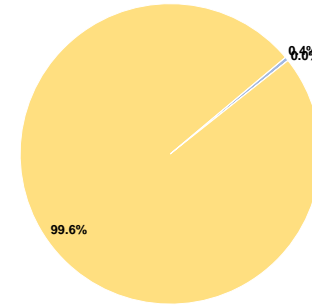
Sources of Operating Funds Expended

Fare Revenues	\$618	0.4%
Local Funds	\$3	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,638	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	1	-	\$143,259	\$618	\$0	2,090	19,950	2,412
Total	1	-	\$143,259	\$618	\$0	2,090	19,950	2,412

Performance Measures

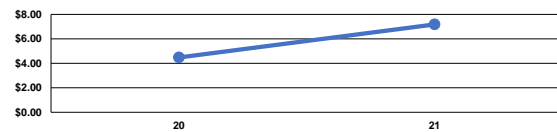
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	20	21	20	21
Bus	\$7.18	\$7.18	\$59.39	\$59.39
Total	\$7.18	\$7.18	\$59.39	\$59.39

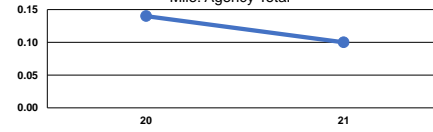
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$68.54	0.1	0.9
Total	\$68.54	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,334 Annual Unlinked Trips (UPT)

Service Supplied

412,841 Annual Vehicle Revenue Miles (VRM)
 20,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,424 Total Operating Expenses

Database Information

NTDID: 4R05-40922
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities -

Financial Information

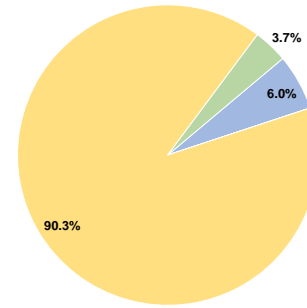
Sources of Operating Funds Expended

Fare Revenues	\$47,333	6.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$709,046	90.3%
Other Funds	\$29,045	3.7%
Total Operating Funds Expended	\$785,424	100.0%

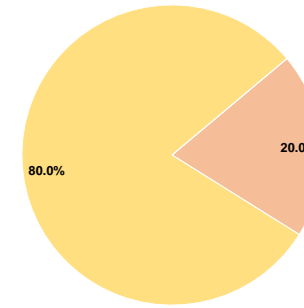
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,636	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,543	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,179	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$785,424	\$47,333	\$23,179	18,334	412,841	20,816
Total	16	-	\$785,424	\$47,333	\$23,179	18,334	412,841	20,816

Performance Measures

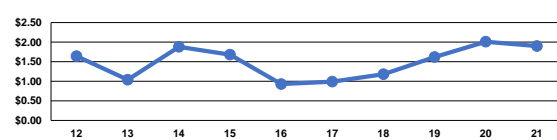
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$37.73
Total	\$1.90	\$37.73

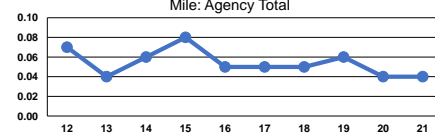
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.84	0.0	0.9
Total	\$42.84	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,758 Annual Unlinked Trips (UPT)

Service Supplied

196,916 Annual Vehicle Revenue Miles (VRM)
 4,627 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,156 Total Operating Expenses

Database Information

NTDID: 4R05-40955
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

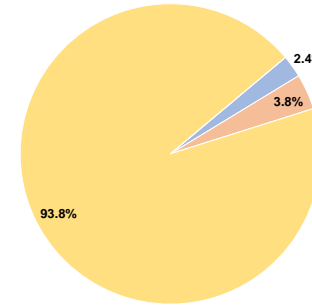
Sources of Operating Funds Expended

Fare Revenues	\$12,561	2.4%
Local Funds	\$19,917	3.8%
State Funds	\$0	0.0%
Federal Assistance	\$488,679	93.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$521,156	\$12,561	\$0	17,758	196,916	4,627
Total	10	-	\$521,156	\$12,561	\$0	17,758	196,916	4,627

Performance Measures

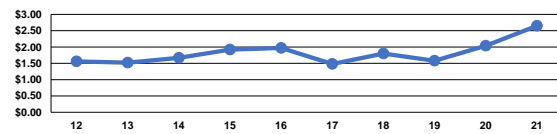
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$112.63
Total	\$2.65	\$112.63

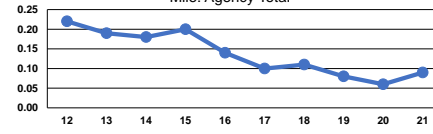
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.35	0.1	3.8
Total	\$29.35	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,313 Annual Unlinked Trips (UPT)

Service Supplied

113,471 Annual Vehicle Revenue Miles (VRM)
 7,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$742,710 Total Operating Expenses

Database Information

NTDID: 4R05-40957
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

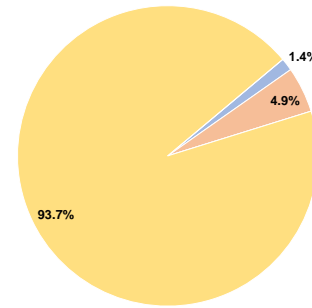
Sources of Operating Funds Expended

Fare Revenues	\$10,181	1.4%
Local Funds	\$36,621	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$695,908	93.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$742,710	100.0%

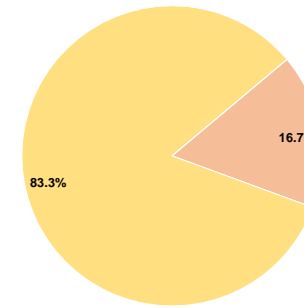
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,745	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$23,646	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,391	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$742,710	\$10,181	\$28,391	13,313	113,471	7,605
Total	9	-	\$742,710	\$10,181	\$28,391	13,313	113,471	7,605

Performance Measures

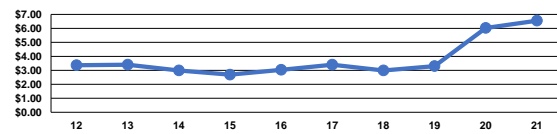
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$97.66
Total	\$6.55	\$97.66

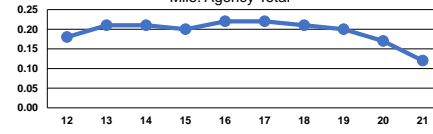
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.79	0.1	1.8
Total	\$55.79	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,473 Annual Unlinked Trips (UPT)

Service Supplied

114,739 Annual Vehicle Revenue Miles (VRM)
7,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$722,468 Total Operating Expenses

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

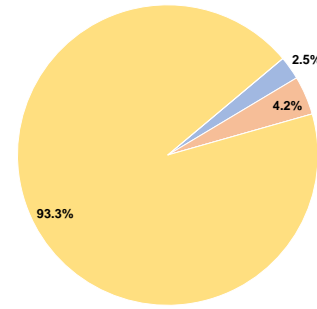
Sources of Operating Funds Expended

Fare Revenues	\$18,241	2.5%
Local Funds	\$30,158	4.2%
State Funds	\$0	0.0%
Federal Assistance	\$674,069	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$722,468	100.0%

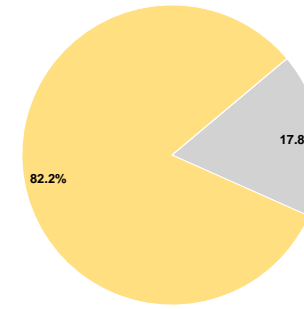
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,404	17.8%
Federal Assistance	\$52,730	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,134	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$722,468	\$18,241	\$64,134	19,473	114,739	7,940
Total	10	-	\$722,468	\$18,241	\$64,134	19,473	114,739	7,940

Performance Measures

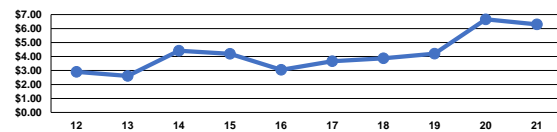
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$90.99
Total	\$6.30	\$90.99

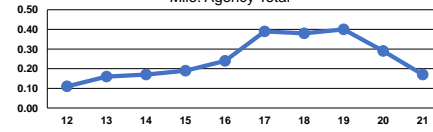
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.10	0.2	2.5
Total	\$37.10	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,203 Annual Unlinked Trips (UPT)

Service Supplied
 154,441 Annual Vehicle Revenue Miles (VRM)
 8,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$450,641 Total Operating Expenses

Database Information

NTDID: 4R05-40987
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities -

Financial Information

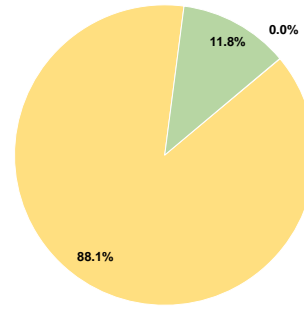
Sources of Operating Funds Expended

Fare Revenues	\$186	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$397,121	88.1%
Other Funds	\$53,334	11.8%
Total Operating Funds Expended	\$450,641	100.0%

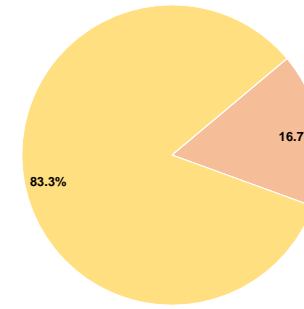
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$932	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,659	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,591	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$450,641	\$186	\$5,591	11,203	154,441	8,469
Total	10	-	\$450,641	\$186	\$5,591	11,203	154,441	8,469

Performance Measures

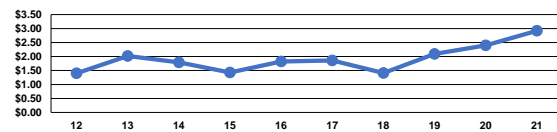
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$53.21
Total	\$2.92	\$53.21

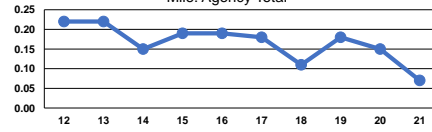
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.23	0.1	1.3
Total	\$40.23	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,237 Annual Unlinked Trips (UPT)

Service Supplied

134,011 Annual Vehicle Revenue Miles (VRM)
 5,747 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,768 Total Operating Expenses

Database Information

NTDID: 4R05-41024
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

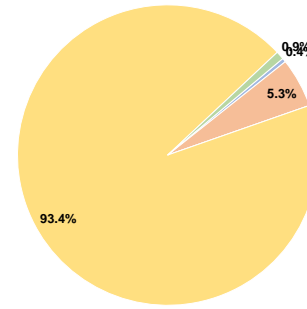
Sources of Operating Funds Expended

Fare Revenues	\$2,554	0.4%
Local Funds	\$31,479	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$552,531	93.4%
Other Funds	\$5,204	0.9%
Total Operating Funds Expended	\$591,768	100.0%

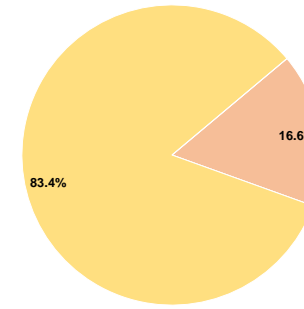
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,675	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$13,425	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,100	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$591,768	\$2,554	\$16,100	7,237	134,011	5,747
Total	13	-	\$591,768	\$2,554	\$16,100	7,237	134,011	5,747

Performance Measures

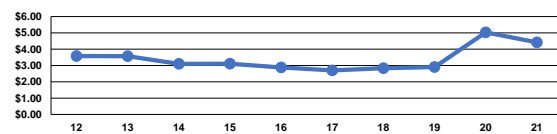
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$102.97
Total	\$4.42	\$102.97

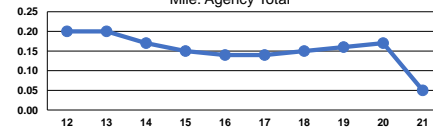
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.77	0.1	1.3
Total	\$81.77	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

245,557 Annual Unlinked Trips (UPT)

Service Supplied

688,574 Annual Vehicle Revenue Miles (VRM)
 62,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,079,170 Total Operating Expenses

Database Information

NTDID: 4R05-41030
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities 1

Financial Information

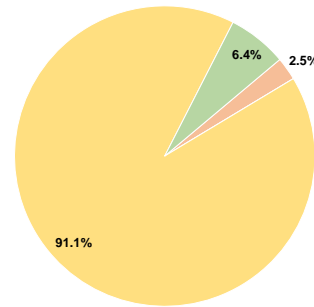
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,655	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,806,320	91.1%
Other Funds	\$196,195	6.4%
Total Operating Funds Expended	\$3,079,170	100.0%

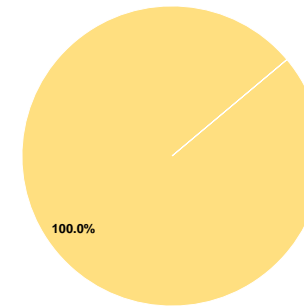
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,520	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,520	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$172,672	\$0	\$31,520	4,182	45,261	6,380
Bus	30	-	\$2,906,498	\$0	\$0	241,375	643,313	55,874
Total	34	-	\$3,079,170	\$0	\$31,520	245,557	688,574	62,254

Performance Measures

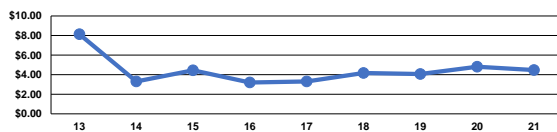
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$27.06
Bus	\$4.52	\$52.02
Total	\$4.47	\$49.46

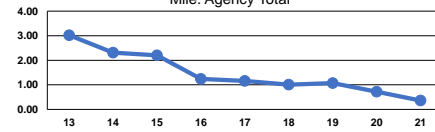
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.29	0.1	0.7
Bus	\$12.04	0.4	4.3
Total	\$12.54	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,421 Annual Unlinked Trips (UPT)

Service Supplied

891,531 Annual Vehicle Revenue Miles (VRM)
66,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,231,794 Total Operating Expenses

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 51
Service Vehicles -
Facilities -

Financial Information

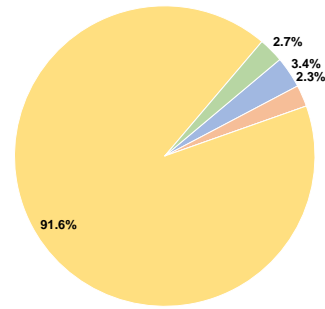
Sources of Operating Funds Expended

Fare Revenues	\$75,597	3.4%
Local Funds	\$51,735	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,044,598	91.6%
Other Funds	\$59,864	2.7%
Total Operating Funds Expended	\$2,231,794	100.0%

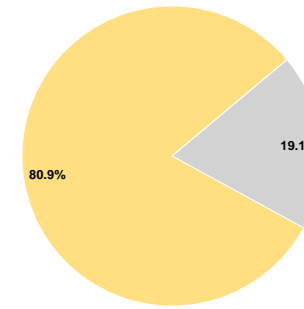
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,501	19.1%
Federal Assistance	\$278,006	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,231,794	\$75,597	\$343,507	76,421	891,531	66,692
Total	46	-	\$2,231,794	\$75,597	\$343,507	76,421	891,531	66,692

Performance Measures

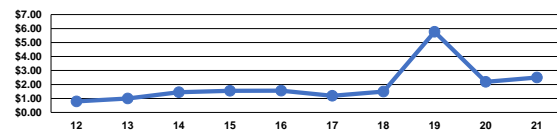
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.46
Total	\$2.50	\$33.46

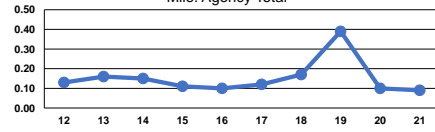
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.20	0.1	1.1
Total	\$29.20	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 51,200 Annual Unlinked Trips (UPT)

Service Supplied
 723,130 Annual Vehicle Revenue Miles (VRM)
 37,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,647,580 Total Operating Expenses

Database Information

NTDID: 4R05-41044
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities -

Financial Information

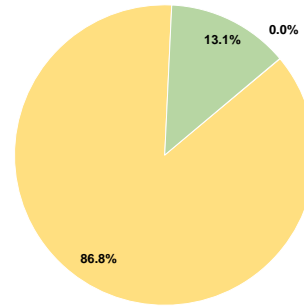
Sources of Operating Funds Expended

Fare Revenues	\$681	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,430,353	86.8%
Other Funds	\$216,546	13.1%
Total Operating Funds Expended	\$1,647,580	100.0%

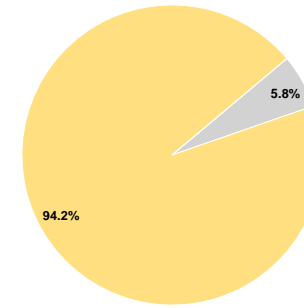
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,892	5.8%
Federal Assistance	\$323,280	94.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,172	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,647,580	\$681	\$343,172	51,200	723,130	37,789
Total	26	-	\$1,647,580	\$681	\$343,172	51,200	723,130	37,789

Performance Measures

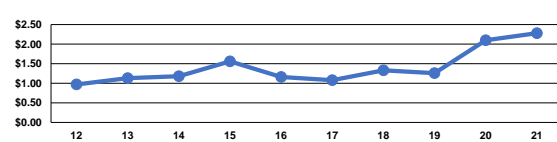
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$43.60
Total	\$2.28	\$43.60

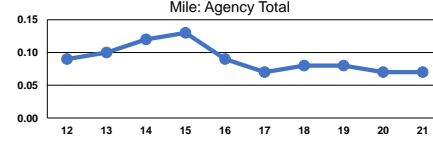
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.18	0.1	1.4
Total	\$32.18	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,434 Annual Unlinked Trips (UPT)

Service Supplied

281,931 Annual Vehicle Revenue Miles (VRM)
16,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,401 Total Operating Expenses

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 16
Service Vehicles -
Facilities -

Financial Information

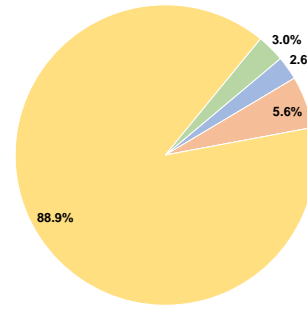
Sources of Operating Funds Expended

Fare Revenues	\$14,074	2.6%
Local Funds	\$30,907	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$489,073	88.9%
Other Funds	\$16,347	3.0%
Total Operating Funds Expended	\$550,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$550,401	\$14,074	\$0	21,434	281,931	16,055
Total	8	-	\$550,401	\$14,074	\$0	21,434	281,931	16,055

Performance Measures

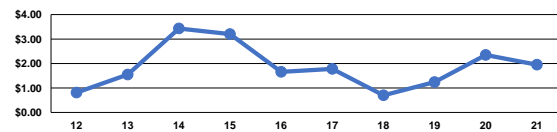
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$34.28
Total	\$1.95	\$34.28

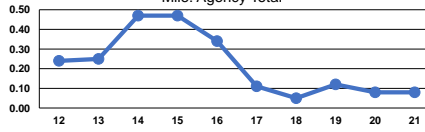
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.68	0.1	1.3
Total	\$25.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

276,768 Annual Unlinked Trips (UPT)

Service Supplied

678,831 Annual Vehicle Revenue Miles (VRM)
 32,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,509,529 Total Operating Expenses

Database Information

NTDID: 4R05-41052
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 1

Financial Information

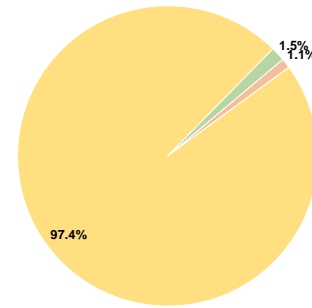
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,469	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,418,560	97.4%
Other Funds	\$53,500	1.5%
Total Operating Funds Expended	\$3,509,529	100.0%

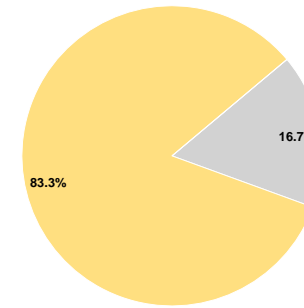
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,645	16.7%
Federal Assistance	\$1,092,769	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,311,414	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$84,839	\$0	\$1,311,414	6,686	21,989	982
Bus	28	-	\$3,424,690	\$0	\$0	270,082	656,842	31,936
Total	29	-	\$3,509,529	\$0	\$1,311,414	276,768	678,831	32,918

Performance Measures

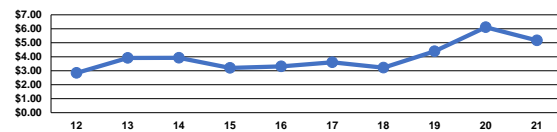
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$86.39
Bus	\$5.21	\$107.24
Total	\$5.17	\$106.61

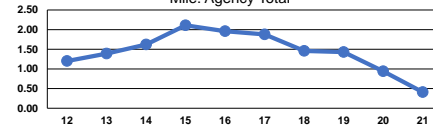
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.3	6.8
Bus	\$12.68	0.4	8.5
Total	\$12.68	0.4	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 51,372 Annual Unlinked Trips (UPT)

Service Supplied
 837,435 Annual Vehicle Revenue Miles (VRM)
 19,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,728,103 Total Operating Expenses

Database Information
 NTDID: 4R05-41096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles	30
Service Vehicles	-
Facilities	-

Financial Information

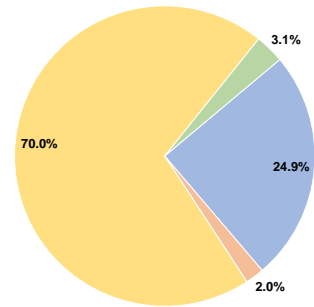
Sources of Operating Funds Expended

Fare Revenues	\$429,955	24.9%
Local Funds	\$34,995	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,209,176	70.0%
Other Funds	\$53,977	3.1%
Total Operating Funds Expended	\$1,728,103	100.0%

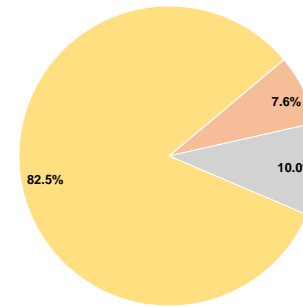
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,844	7.6%
State Funds	\$12,966	10.0%
Federal Assistance	\$107,383	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,193	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491
Total	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491

Performance Measures

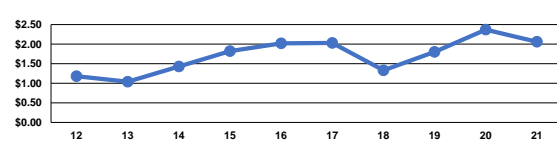
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$88.66
Total	\$2.06	\$88.66

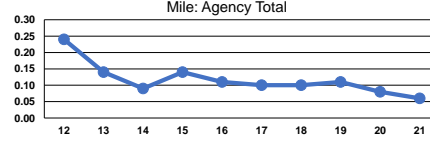
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.64	0.1	2.6
Total	\$33.64	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,351 Annual Unlinked Trips (UPT)

Service Supplied

276,617 Annual Vehicle Revenue Miles (VRM)
 13,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,494,647 Total Operating Expenses

Database Information

NTDID: 4R05-41121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 36
 Service Vehicles 2
 Facilities 1

Financial Information

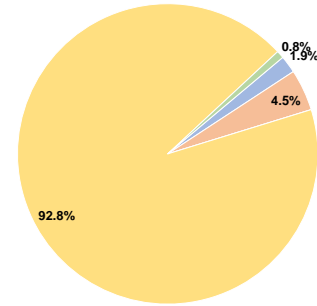
Sources of Operating Funds Expended

Fare Revenues	\$28,097	1.9%
Local Funds	\$66,793	4.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,387,612	92.8%
Other Funds	\$12,145	0.8%
Total Operating Funds Expended	\$1,494,647	100.0%

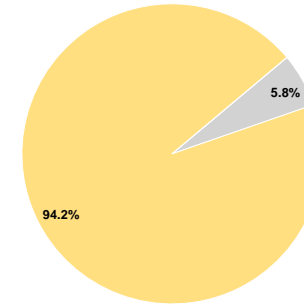
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,101	5.8%
Federal Assistance	\$82,863	94.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,964	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,494,647	\$28,097	\$87,964	26,351	276,617	13,537
Total	15	-	\$1,494,647	\$28,097	\$87,964	26,351	276,617	13,537

Performance Measures

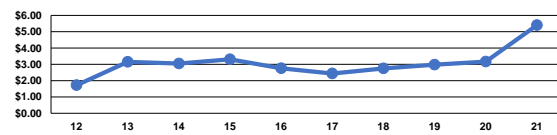
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$110.41
Total	\$5.40	\$110.41

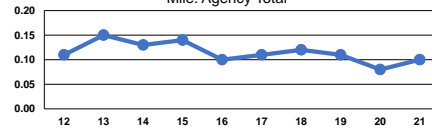
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.72	0.1	1.9
Total	\$56.72	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,528 Annual Unlinked Trips (UPT)

Service Supplied

643,143 Annual Vehicle Revenue Miles (VRM)
 26,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,973,954 Total Operating Expenses

Database Information

NTDID: 4R05-41183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 40
 Service Vehicles 2
 Facilities 1

Financial Information

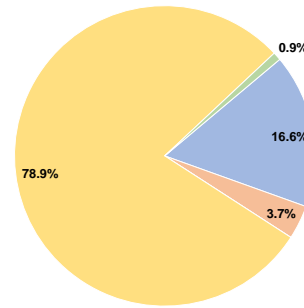
Sources of Operating Funds Expended

Fare Revenues	\$327,468	16.6%
Local Funds	\$72,068	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,557,050	78.9%
Other Funds	\$17,368	0.9%
Total Operating Funds Expended	\$1,973,954	100.0%

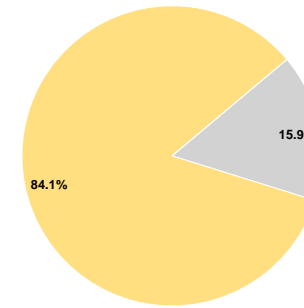
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,230	15.9%
Federal Assistance	\$228,205	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,435	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,973,954	\$327,468	\$271,435	43,528	643,143	26,746
Total	23	-	\$1,973,954	\$327,468	\$271,435	43,528	643,143	26,746

Performance Measures

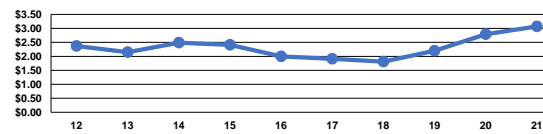
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$73.80
Total	\$3.07	\$73.80

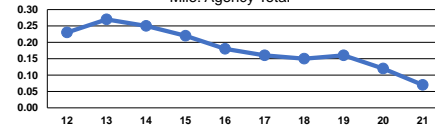
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.35	0.1	1.6
Total	\$45.35	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,784 Annual Unlinked Trips (UPT)

Service Supplied

1,306,618 Annual Vehicle Revenue Miles (VRM)
 42,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,392,296 Total Operating Expenses

Database Information

NTDID: 4R05-41192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 71
 Service Vehicles 1
 Facilities 1

Financial Information

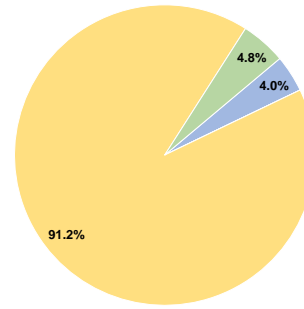
Sources of Operating Funds Expended

Fare Revenues	\$95,352	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,181,051	91.2%
Other Funds	\$115,893	4.8%
Total Operating Funds Expended	\$2,392,296	100.0%

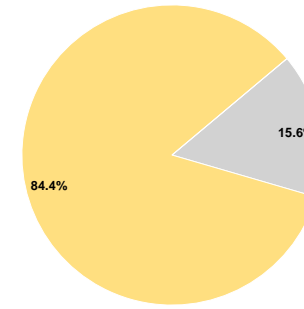
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,230	15.6%
Federal Assistance	\$233,436	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,666	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 84%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 61%
- Rolling Stock - CU - Cutaway - 59%
- Rolling Stock - MV - Minivan - 60%
- Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,392,296	\$95,352	\$276,666	55,784	1,306,618	42,905
Total	40	-	\$2,392,296	\$95,352	\$276,666	55,784	1,306,618	42,905

Performance Measures

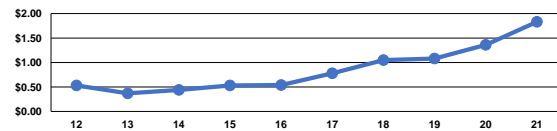
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$55.76
Total	\$1.83	\$55.76

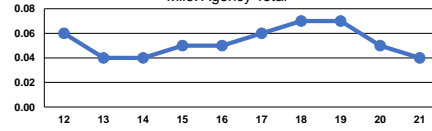
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.88	0.0	1.3
Total	\$42.88	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
20,204 Annual Unlinked Trips (UPT)

Service Supplied
274,014 Annual Vehicle Revenue Miles (VRM)
18,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$824,054 Total Operating Expenses

Database Information
NTDID: 4R05-44928
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles	19
Service Vehicles	-
Facilities	-

Financial Information

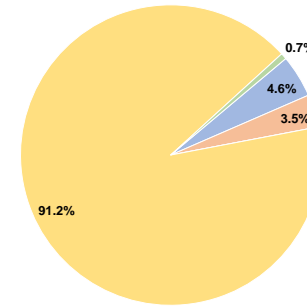
Sources of Operating Funds Expended

Fare Revenues	\$37,803	4.6%
Local Funds	\$29,028	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$751,791	91.2%
Other Funds	\$5,432	0.7%
Total Operating Funds Expended	\$824,054	100.0%

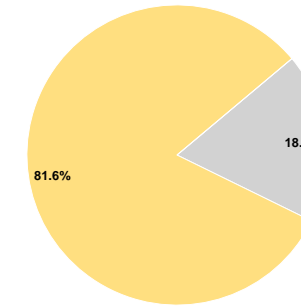
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,200	18.4%
Federal Assistance	\$143,164	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,364	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 84%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 61%
- Rolling Stock - CU - Cutaway - 59%
- Rolling Stock - MV - Minivan - 60%
- Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$824,054	\$37,803	\$175,364	20,204	274,014	18,936
Total	12	-	\$824,054	\$37,803	\$175,364	20,204	274,014	18,936

Performance Measures

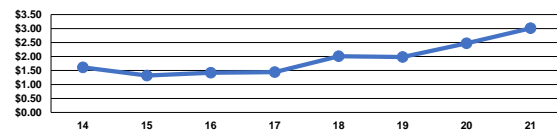
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$43.52
Total	\$3.01	\$43.52

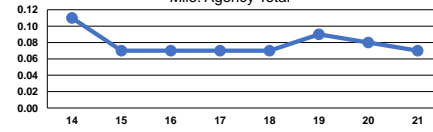
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.79	0.1	1.1
Total	\$40.79	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,742 Annual Unlinked Trips (UPT)

Service Supplied

634,806 Annual Vehicle Revenue Miles (VRM)
 19,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,564 Total Operating Expenses

Database Information

NTDID: 4R05-44946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

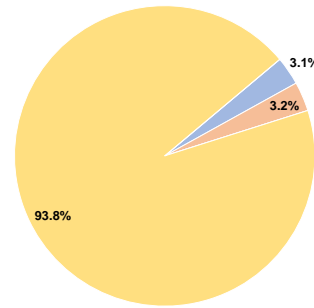
Sources of Operating Funds Expended

Fare Revenues	\$13,093	3.1%
Local Funds	\$13,503	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$400,968	93.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,564	100.0%

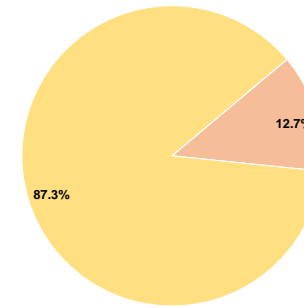
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,930	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$33,768	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,698	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$427,564	\$13,093	\$38,698	17,742	634,806	19,111
Total	12	-	\$427,564	\$13,093	\$38,698	17,742	634,806	19,111

Performance Measures

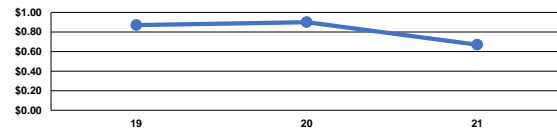
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.67	\$22.37
Total	\$0.67	\$22.37

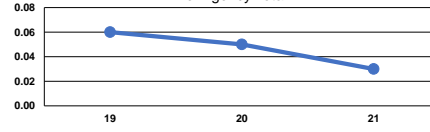
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.0	0.9
Total	\$24.10	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,566 Annual Unlinked Trips (UPT)

Service Supplied

96,190 Annual Vehicle Revenue Miles (VRM)

4,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,845 Total Operating Expenses

Database Information

NTDID: 4R05-44948

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R05

Assets

Revenue Vehicles 9

Service Vehicles -

Facilities -

Financial Information

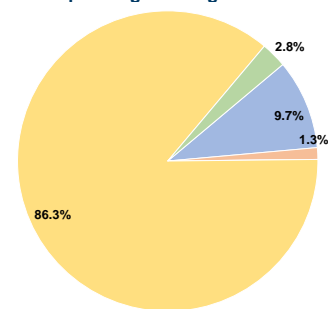
Sources of Operating Funds Expended

Fare Revenues	\$23,023	9.7%
Local Funds	\$2,996	1.3%
State Funds	\$0	0.0%
Federal Assistance	\$205,270	86.3%
Other Funds	\$6,556	2.8%
Total Operating Funds Expended	\$237,845	100.0%

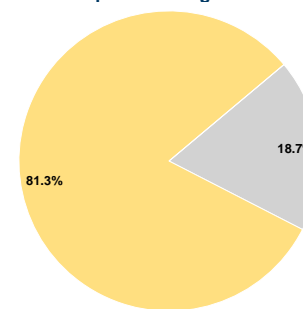
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,843	18.7%
Federal Assistance	\$73,448	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,291	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 84%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 61%
- Rolling Stock - CU - Cutaway - 59%
- Rolling Stock - MV - Minivan - 60%
- Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$237,845	\$23,023	\$90,291	7,566	96,190	4,944
Total	6	-	\$237,845	\$23,023	\$90,291	7,566	96,190	4,944

Performance Measures

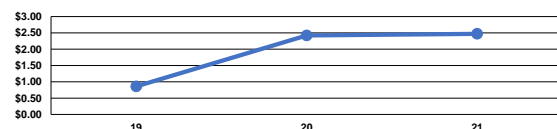
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$48.11
Total	\$2.47	\$48.11

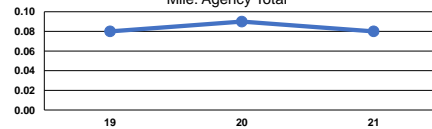
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.1	1.5
Total	\$31.44	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,812 Annual Unlinked Trips (UPT)

Service Supplied

384,534 Annual Vehicle Revenue Miles (VRM)
14,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,376 Total Operating Expenses

Database Information

NTDID: 4R05-44978
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities -

Financial Information

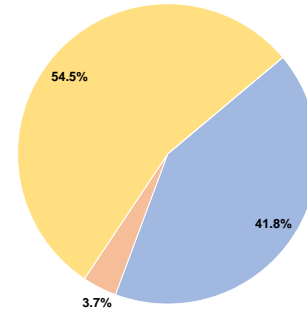
Sources of Operating Funds Expended

Fare Revenues	\$209,430	41.8%
Local Funds	\$18,579	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$273,367	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$501,376	100.0%

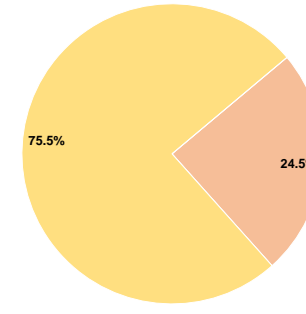
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,621	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$20,406	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,027	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$501,376	\$209,430	\$27,027	9,812	384,534	14,560
Total	9	-	\$501,376	\$209,430	\$27,027	9,812	384,534	14,560

Performance Measures

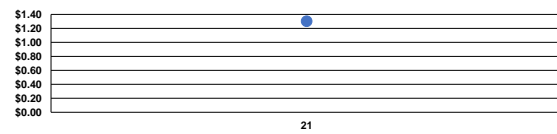
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$34.44
Total	\$1.30	\$34.44

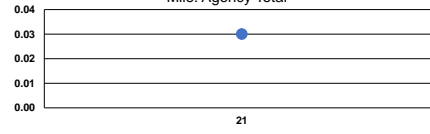
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.10	0.0	0.7
Total	\$51.10	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,282 Annual Unlinked Trips (UPT)

Service Supplied

110,632 Annual Vehicle Revenue Miles (VRM)
 3,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,520 Total Operating Expenses

Database Information

NTDID: 4R05-44979
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

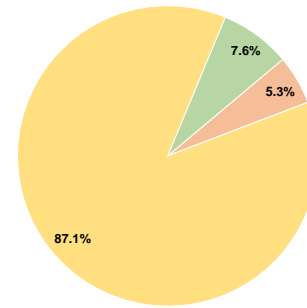
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,506	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$336,564	87.1%
Other Funds	\$29,450	7.6%
Total Operating Funds Expended	\$386,520	100.0%

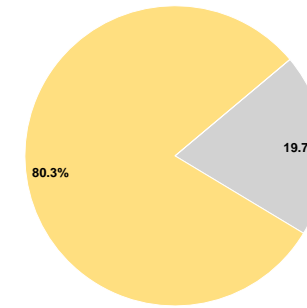
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,200	19.7%
Federal Assistance	\$130,940	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,140	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$386,520	\$0	\$163,140	2,282	110,632	3,601
Total	4	-	\$386,520	\$0	\$163,140	2,282	110,632	3,601

Performance Measures

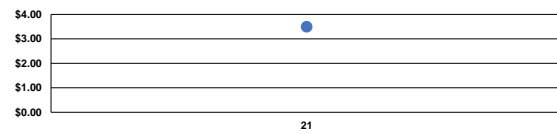
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$107.34
Total	\$3.49	\$107.34

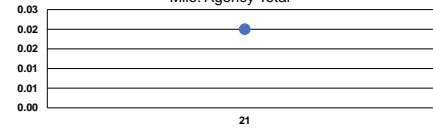
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$169.38	0.0	0.6
Total	\$169.38	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,312 Annual Unlinked Trips (UPT)

Service Supplied

211,791 Annual Vehicle Revenue Miles (VRM)
 11,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$531,490 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

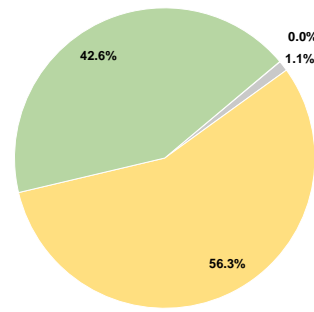
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220	0.0%
State Funds	\$5,903	1.1%
Federal Assistance	\$299,051	56.3%
Other Funds	\$226,316	42.6%
Total Operating Funds Expended	\$531,490	100.0%

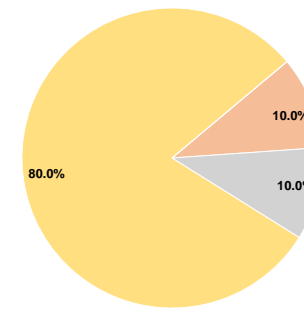
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,840	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,388	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$531,490	\$0	\$58,388	11,312	211,791	11,591
Total	9	-	\$531,490	\$0	\$58,388	11,312	211,791	11,591

Performance Measures

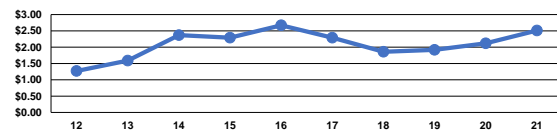
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.51
Total	\$2.51	\$45.85

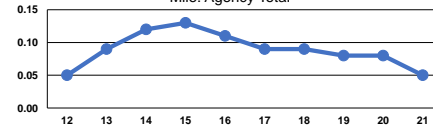
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$46.98	0.1
Total	\$46.98	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 30,481 Annual Unlinked Trips (UPT)

Service Supplied
 497,714 Annual Vehicle Revenue Miles (VRM)
 18,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$690,814 Total Operating Expenses

Database Information
 NTDID: 4R06-40915
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles: 14
 Service Vehicles: -
 Facilities: 1

Financial Information

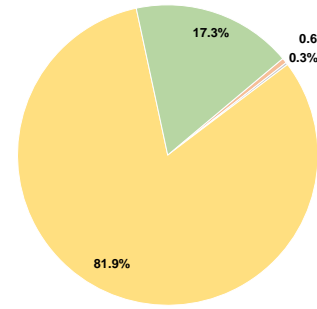
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,843	0.6%
State Funds	\$1,734	0.3%
Federal Assistance	\$566,062	81.9%
Other Funds	\$119,175	17.3%
Total Operating Funds Expended	\$690,814	100.0%

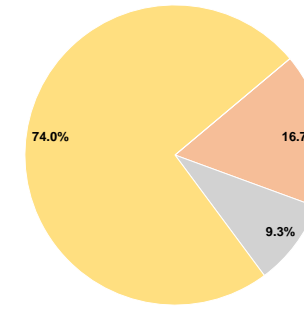
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,240	16.7%
State Funds	\$10,666	9.3%
Federal Assistance	\$85,326	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,232	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$690,814	\$0	\$115,232	30,481	497,714	18,115
Total	8	-	\$690,814	\$0	\$115,232	30,481	497,714	18,115

Performance Measures

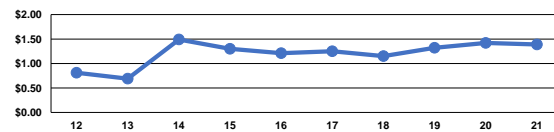
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$38.13
Total	\$1.39	\$38.13

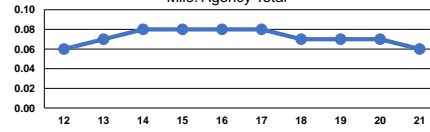
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.66	0.1	1.7
Total	\$22.66	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,644 Annual Unlinked Trips (UPT)

Service Supplied

623,973 Annual Vehicle Revenue Miles (VRM)
 38,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,163,060 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

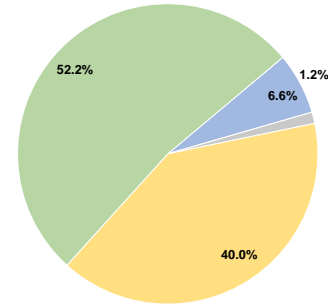
Sources of Operating Funds Expended

Fare Revenues	\$77,159	6.6%
Local Funds	\$0	0.0%
State Funds	\$14,134	1.2%
Federal Assistance	\$464,909	40.0%
Other Funds	\$606,858	52.2%
Total Operating Funds Expended	\$1,163,060	100.0%

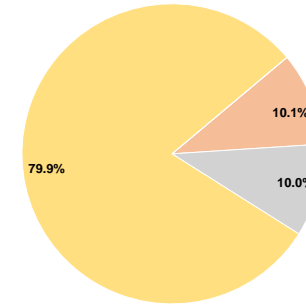
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,775	10.1%
State Funds	\$29,506	10.0%
Federal Assistance	\$236,047	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$295,328	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,128,677	\$65,570	\$295,328	41,791	599,420	36,763
Bus	2	-	\$34,383	\$11,589	\$0	3,853	24,553	1,826
Total	18	-	\$1,163,060	\$77,159	\$295,328	45,644	623,973	38,589

Performance Measures

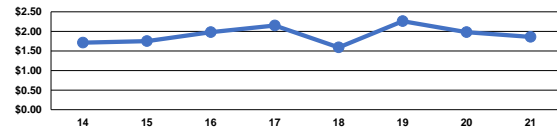
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$30.70
Bus	\$1.40	\$18.83
Total	\$1.86	\$30.14

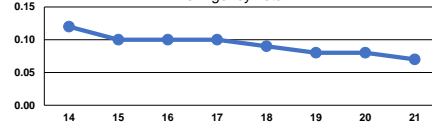
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.1	1.1
Bus	\$8.92	0.2	2.1
Total	\$25.48	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,762 Annual Unlinked Trips (UPT)

Service Supplied

393,422 Annual Vehicle Revenue Miles (VRM)
 24,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,612,006 Total Operating Expenses

Database Information

NTDID: 4R06-40921
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 41
 Service Vehicles 1
 Facilities 1

Financial Information

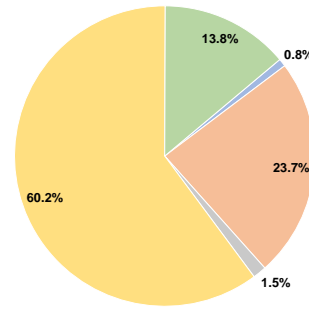
Sources of Operating Funds Expended

Fare Revenues	\$13,625	0.8%
Local Funds	\$381,311	23.7%
State Funds	\$23,574	1.5%
Federal Assistance	\$970,522	60.2%
Other Funds	\$222,974	13.8%
Total Operating Funds Expended	\$1,612,006	100.0%

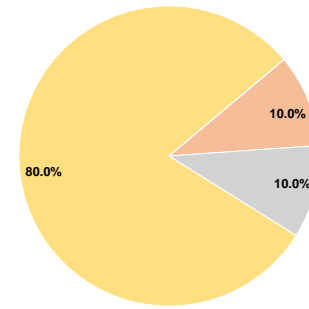
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,049	10.0%
State Funds	\$53,048	10.0%
Federal Assistance	\$424,386	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$530,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	3	\$1,612,006	\$13,625	\$530,483	27,762	393,422	24,911
Total	17	3	\$1,612,006	\$13,625	\$530,483	27,762	393,422	24,911

Performance Measures

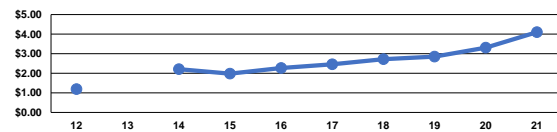
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$64.71
Total	\$4.10	\$64.71

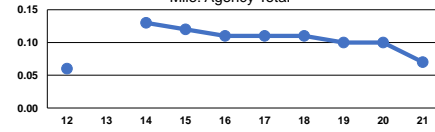
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.07	0.1	1.1
Total	\$58.07	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
53,621 Annual Unlinked Trips (UPT)

Service Supplied
607,140 Annual Vehicle Revenue Miles (VRM)
33,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,689,428 Total Operating Expenses

Database Information
NTDID: 4R06-40929
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets
Revenue Vehicles 29
Service Vehicles 2
Facilities 1

Financial Information

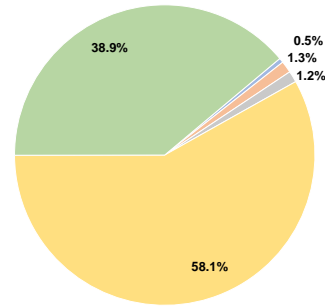
Sources of Operating Funds Expended

Fare Revenues	\$8,429	0.5%
Local Funds	\$21,383	1.3%
State Funds	\$20,518	1.2%
Federal Assistance	\$981,732	58.1%
Other Funds	\$657,366	38.9%
Total Operating Funds Expended	\$1,689,428	100.0%

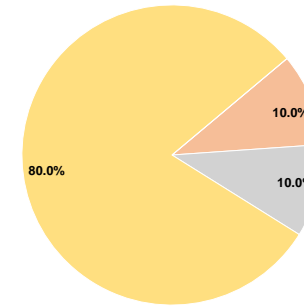
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,171	10.0%
State Funds	\$27,169	10.0%
Federal Assistance	\$217,356	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,696	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,434,969	\$42	\$0	31,317	451,524	27,064
Bus	4	-	\$254,459	\$8,387	\$271,696	22,304	155,616	6,696
Total	23	-	\$1,689,428	\$8,429	\$271,696	53,621	607,140	33,760

Performance Measures

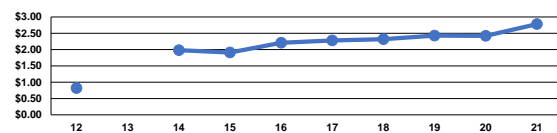
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$53.02
Bus	\$1.64	\$38.00
Total	\$2.78	\$50.04

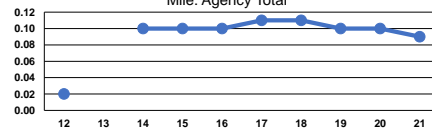
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.82	0.1	1.2
Bus	\$11.41	0.1	3.3
Total	\$31.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,708 Annual Unlinked Trips (UPT)

Service Supplied

559,467 Annual Vehicle Revenue Miles (VRM)
 23,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$902,047 Total Operating Expenses

Database Information

NTDID: 4R06-40933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

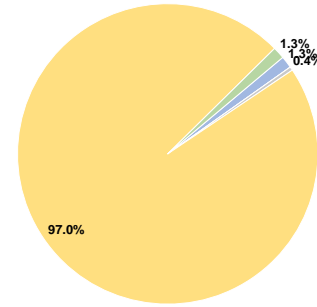
Sources of Operating Funds Expended

Fare Revenues	\$11,708	1.3%
Local Funds	\$0	0.0%
State Funds	\$3,556	0.4%
Federal Assistance	\$875,208	97.0%
Other Funds	\$11,575	1.3%
Total Operating Funds Expended	\$902,047	100.0%

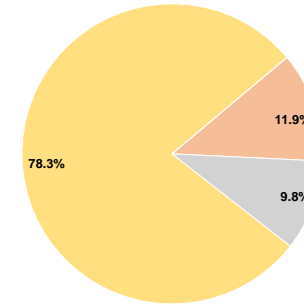
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,236	11.9%
State Funds	\$26,571	9.8%
Federal Assistance	\$212,569	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,376	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$902,047	\$11,708	\$271,376	34,708	559,467	23,897
Total	11	-	\$902,047	\$11,708	\$271,376	34,708	559,467	23,897

Performance Measures

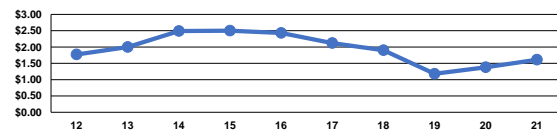
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$37.75
Total	\$1.61	\$37.75

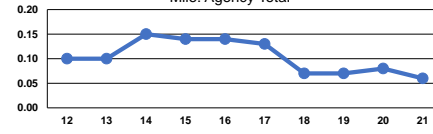
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.5
Total	\$25.99	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,815 Annual Unlinked Trips (UPT)

Service Supplied

223,911 Annual Vehicle Revenue Miles (VRM)
12,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,286 Total Operating Expenses

Database Information

NTDID: 4R06-40934
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

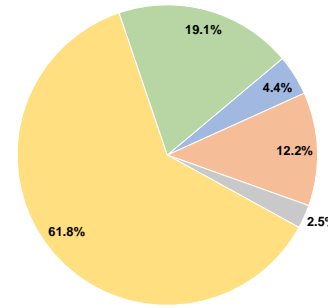
Sources of Operating Funds Expended

Fare Revenues	\$17,628	4.4%
Local Funds	\$49,385	12.2%
State Funds	\$10,245	2.5%
Federal Assistance	\$249,836	61.8%
Other Funds	\$77,192	19.1%
Total Operating Funds Expended	\$404,286	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$404,286	\$17,628	\$0	14,815	223,911	12,637
Total	12	-	\$404,286	\$17,628	\$0	14,815	223,911	12,637

Performance Measures

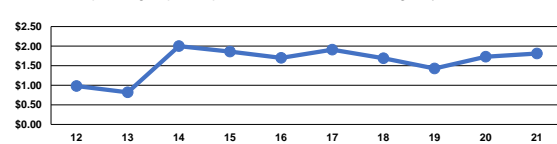
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$31.99
Total	\$1.81	\$31.99

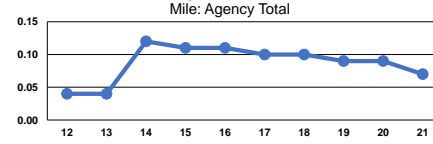
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.29	0.1	1.2
Total	\$27.29	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,200 Annual Unlinked Trips (UPT)

Service Supplied

304,073 Annual Vehicle Revenue Miles (VRM)
 12,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,775 Total Operating Expenses

Database Information

NTDID: 4R06-40938
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

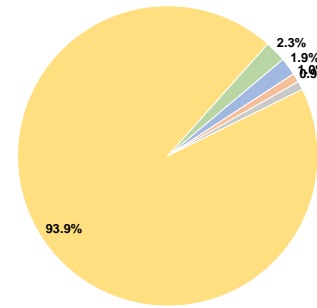
Sources of Operating Funds Expended

Fare Revenues	\$14,649	1.9%
Local Funds	\$7,387	1.0%
State Funds	\$7,016	0.9%
Federal Assistance	\$716,407	93.9%
Other Funds	\$17,316	2.3%
Total Operating Funds Expended	\$762,775	100.0%

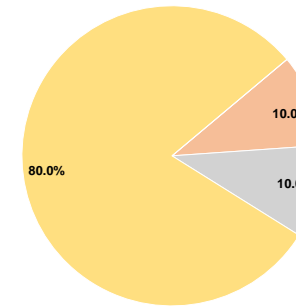
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,164	10.0%
State Funds	\$6,164	10.0%
Federal Assistance	\$49,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$762,775	\$14,649	\$61,640	20,200	304,073	12,829
Total	9	-	\$762,775	\$14,649	\$61,640	20,200	304,073	12,829

Performance Measures

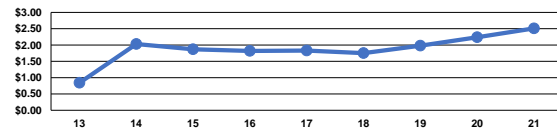
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$59.46
Total	\$2.51	\$59.46

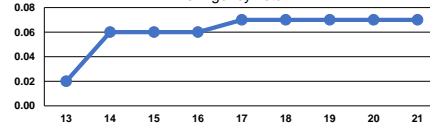
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.76	0.1	1.6
Total	\$37.76	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,365 Annual Unlinked Trips (UPT)

Service Supplied

434,302 Annual Vehicle Revenue Miles (VRM)

23,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,182,175 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles 23

Service Vehicles 1

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10	0.0%
Local Funds	\$0	0.0%
State Funds	\$50,625	4.3%
Federal Assistance	\$563,184	47.6%
Other Funds	\$568,356	48.1%

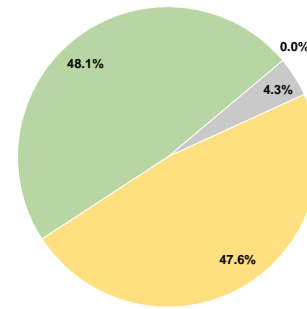
Total Operating Funds Expended \$1,182,175

Sources of Capital Funds Expended

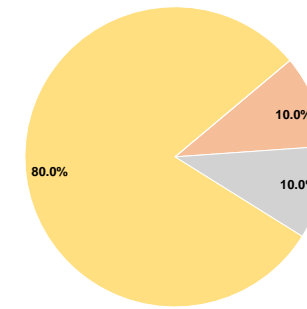
Fare Revenues	\$0	0.0%
Local Funds	\$22,288	10.0%
State Funds	\$22,287	10.0%
Federal Assistance	\$178,299	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$222,874

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,182,175	\$10	\$222,874	25,365	434,302	23,703
Total	17	-	\$1,182,175	\$10	\$222,874	25,365	434,302	23,703

Performance Measures

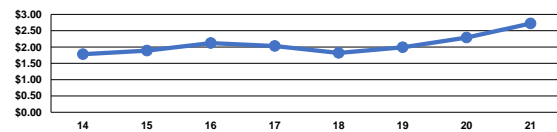
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$49.87
Total	\$2.72	\$49.87

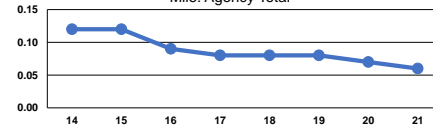
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.61	0.1	1.1
Total	\$46.61	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,010 Annual Unlinked Trips (UPT)

Service Supplied

910,968 Annual Vehicle Revenue Miles (VRM)
 53,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,227,300 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 2

Financial Information

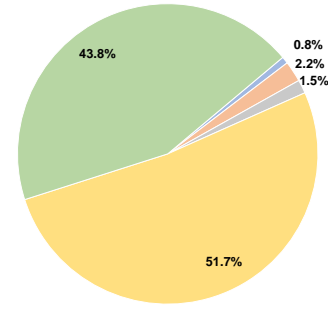
Sources of Operating Funds Expended

Fare Revenues	\$16,710	0.8%
Local Funds	\$49,928	2.2%
State Funds	\$32,380	1.5%
Federal Assistance	\$1,152,425	51.7%
Other Funds	\$975,857	43.8%
Total Operating Funds Expended	\$2,227,300	100.0%

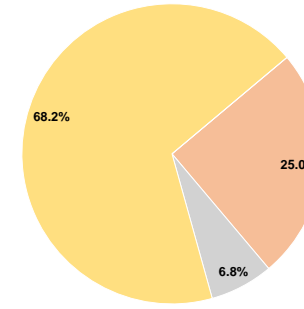
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,594	25.0%
State Funds	\$30,831	6.8%
Federal Assistance	\$307,744	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$451,169	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,227,300	\$16,710	\$451,169	64,010	910,968	53,123
Total	26	-	\$2,227,300	\$16,710	\$451,169	64,010	910,968	53,123

Performance Measures

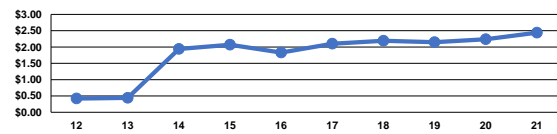
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$41.93
Total	\$2.44	\$41.93

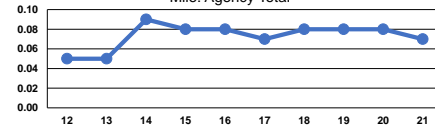
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.80	0.1	1.2
Total	\$34.80	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,950 Annual Unlinked Trips (UPT)

Service Supplied

461,127 Annual Vehicle Revenue Miles (VRM)
25,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,831 Total Operating Expenses

Database Information

NTDID: 4R06-40944
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities -

Financial Information

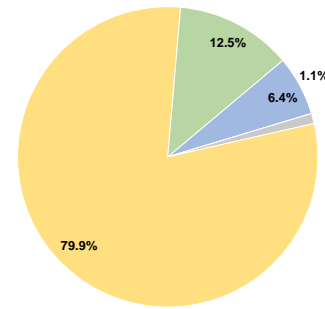
Sources of Operating Funds Expended

Fare Revenues	\$68,147	6.4%
Local Funds	\$0	0.0%
State Funds	\$11,488	1.1%
Federal Assistance	\$844,891	79.9%
Other Funds	\$132,305	12.5%
Total Operating Funds Expended	\$1,056,831	100.0%

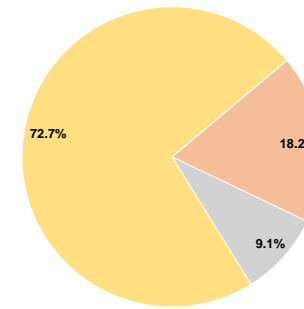
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,208	18.2%
State Funds	\$36,056	9.1%
Federal Assistance	\$288,455	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,719	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,056,831	\$68,147	\$396,719	38,950	461,127	25,526
Total	12	-	\$1,056,831	\$68,147	\$396,719	38,950	461,127	25,526

Performance Measures

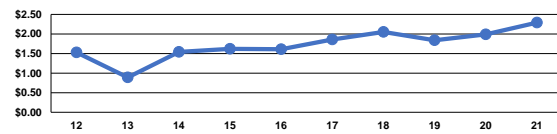
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$41.40
Total	\$2.29	\$41.40

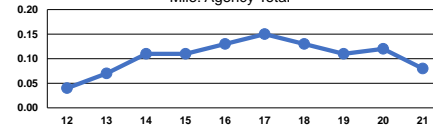
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.13	0.1	1.5
Total	\$27.13	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,373 Annual Unlinked Trips (UPT)

Service Supplied

211,091 Annual Vehicle Revenue Miles (VRM)
6,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$373,324 Total Operating Expenses

Database Information

NTDID: 4R06-40947
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

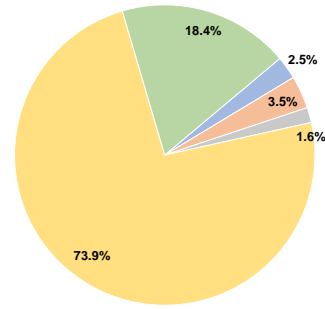
Sources of Operating Funds Expended

Fare Revenues	\$9,243	2.5%
Local Funds	\$13,159	3.5%
State Funds	\$6,087	1.6%
Federal Assistance	\$275,983	73.9%
Other Funds	\$68,852	18.4%
Total Operating Funds Expended	\$373,324	100.0%

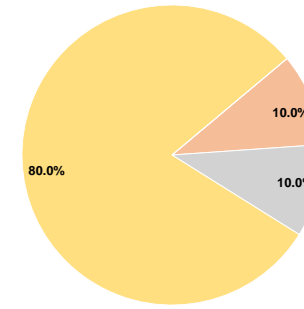
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,060	10.0%
State Funds	\$7,058	10.0%
Federal Assistance	\$56,469	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,587	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$373,324	\$9,243	\$70,587	9,373	211,091	6,265
Total	3	-	\$373,324	\$9,243	\$70,587	9,373	211,091	6,265

Performance Measures

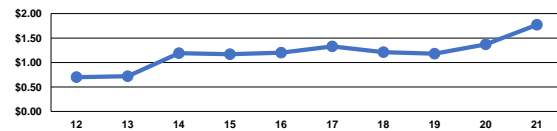
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$59.59
Total	\$1.77	\$59.59

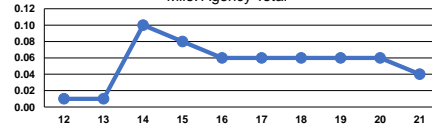
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.83	0.0	1.5
Total	\$39.83	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 4,746 Annual Unlinked Trips (UPT)

Service Supplied
 88,326 Annual Vehicle Revenue Miles (VRM)
 5,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$434,446 Total Operating Expenses

Database Information
 NTDID: 4R06-40959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

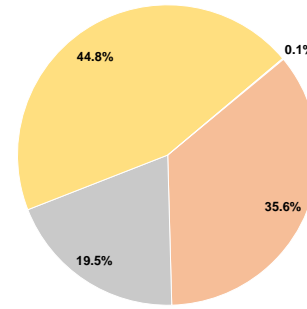
Sources of Operating Funds Expended

Fare Revenues	\$481	0.1%
Local Funds	\$154,551	35.6%
State Funds	\$84,713	19.5%
Federal Assistance	\$194,701	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$434,446	100.0%

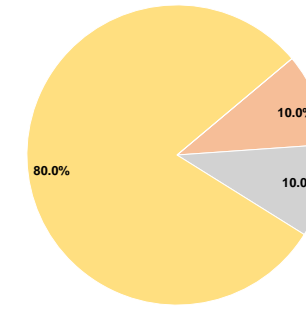
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,187	10.0%
State Funds	\$15,187	10.0%
Federal Assistance	\$121,496	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,870	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$434,446	\$481	\$151,870	4,746	88,326	5,288
Total	5	-	\$434,446	\$481	\$151,870	4,746	88,326	5,288

Performance Measures

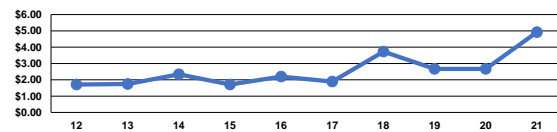
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$82.16
Total	\$4.92	\$82.16

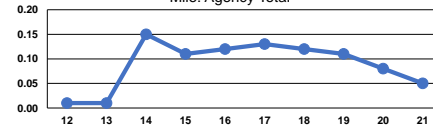
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.54	0.1	0.9
Total	\$91.54	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,266 Annual Unlinked Trips (UPT)

Service Supplied

162,134 Annual Vehicle Revenue Miles (VRM)

9,084 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$357,959 Total Operating Expenses

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

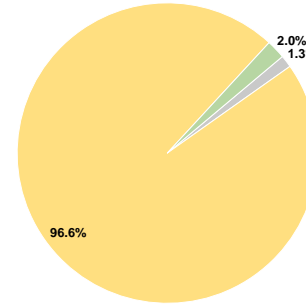
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,710	1.3%
Federal Assistance	\$345,954	96.6%
Other Funds	\$7,295	2.0%
Total Operating Funds Expended	\$357,959	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$357,959	\$0	\$0	9,266	162,134	9,084
Total	9	-	\$357,959	\$0	\$0	9,266	162,134	9,084

Performance Measures

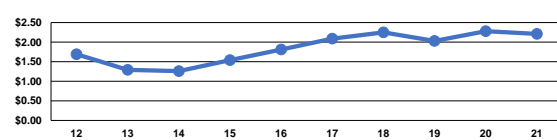
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$39.41
Total	\$2.21	\$39.41

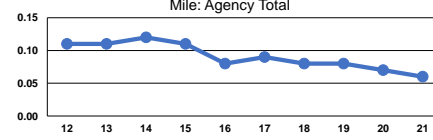
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.63	0.1	1.0
Total	\$38.63	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,728 Annual Unlinked Trips (UPT)

Service Supplied

348,967 Annual Vehicle Revenue Miles (VRM)
 20,972 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$881,962 Total Operating Expenses

Database Information

NTDID: 4R06-40983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

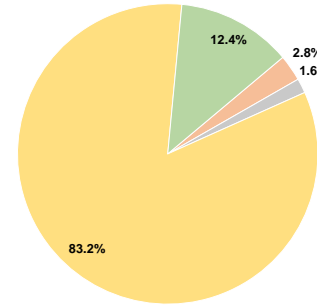
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	2.8%
State Funds	\$13,885	1.6%
Federal Assistance	\$733,855	83.2%
Other Funds	\$109,222	12.4%
Total Operating Funds Expended	\$881,962	100.0%

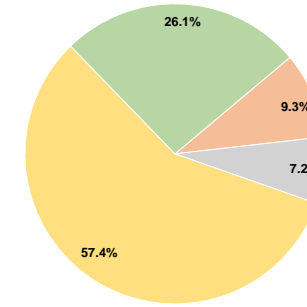
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,459	9.3%
State Funds	\$12,688	7.2%
Federal Assistance	\$101,505	57.4%
Other Funds	\$46,227	26.1%
Total Capital Funds Expended	\$176,879	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	15	-	\$791,943	\$0	\$176,879	23,732	297,579	17,413
Bus	2	-	\$90,019	\$0	\$0	8,996	51,388	3,559
Total	17	-	\$881,962	\$0	\$176,879	32,728	348,967	20,972

Performance Measures

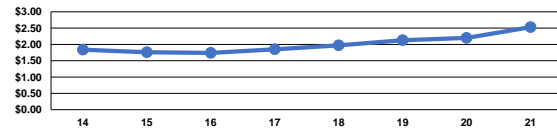
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.66	\$45.48
Bus	\$1.75	\$25.29
Total	\$2.53	\$42.05

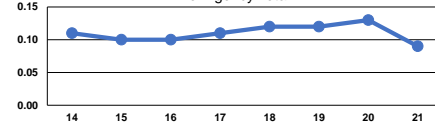
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$33.37	0.1	
Bus	\$10.01	0.2	
Total	\$26.95	0.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,978 Annual Unlinked Trips (UPT)

Service Supplied

88,396 Annual Vehicle Revenue Miles (VRM)

9,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$548,187 Total Operating Expenses

Database Information

NTDID: 4R06-40984

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles 17

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,499 0.8%

Local Funds \$55,970 10.2%

State Funds \$20,518 3.7%

Federal Assistance \$431,399 78.7%

Other Funds \$35,801 6.5%

Total Operating Funds Expended \$548,187 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$25,715 100.0%

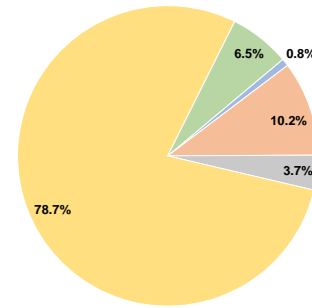
State Funds \$0 0.0%

Federal Assistance \$0 0.0%

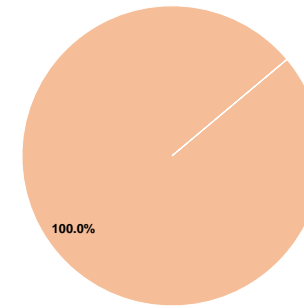
Other Funds \$0 0.0%

Total Capital Funds Expended \$25,715 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$548,187	\$4,499	\$25,715	17,978	88,396	9,603
Total	11	-	\$548,187	\$4,499	\$25,715	17,978	88,396	9,603

Performance Measures

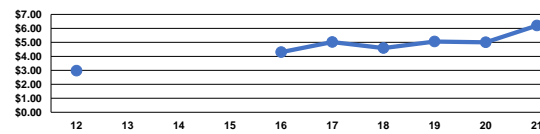
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$57.08
Total	\$6.20	\$57.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.49	0.2	1.9
Total	\$30.49	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,099 Annual Unlinked Trips (UPT)

Service Supplied

184,961 Annual Vehicle Revenue Miles (VRM)
 12,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$583,940 Total Operating Expenses

Database Information

NTDID: 4R06-40990
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

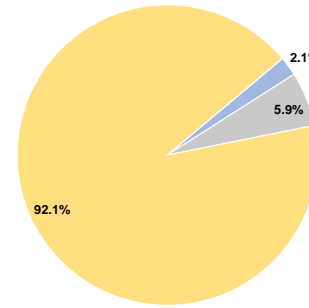
Sources of Operating Funds Expended

Fare Revenues	\$12,161	2.1%
Local Funds	\$0	0.0%
State Funds	\$34,198	5.9%
Federal Assistance	\$537,581	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$583,940	\$12,161	\$0	15,099	184,961	12,073
Total	7	-	\$583,940	\$12,161	\$0	15,099	184,961	12,073

Performance Measures

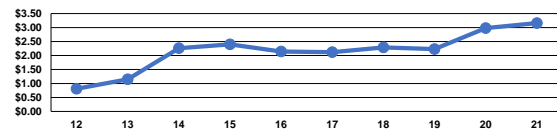
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$48.37
Total	\$3.16	\$48.37

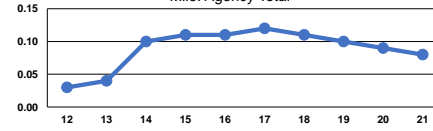
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.67	0.1	1.3
Total	\$38.67	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,209 Annual Unlinked Trips (UPT)

Service Supplied

174,982 Annual Vehicle Revenue Miles (VRM)
 6,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$369,557 Total Operating Expenses

Database Information

NTDID: 4R06-40996
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

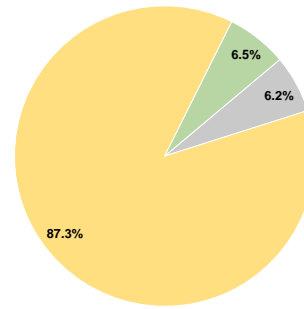
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,946	6.2%
Federal Assistance	\$322,515	87.3%
Other Funds	\$24,096	6.5%
Total Operating Funds Expended	\$369,557	100.0%

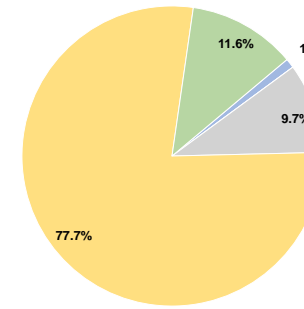
Sources of Capital Funds Expended

Fare Revenues	\$590	1.0%
Local Funds	\$0	0.0%
State Funds	\$5,608	9.7%
Federal Assistance	\$44,864	77.7%
Other Funds	\$6,707	11.6%
Total Capital Funds Expended	\$57,769	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$369,557	\$590	\$57,769	8,209	174,982	6,921
Total	7	-	\$369,557	\$590	\$57,769	8,209	174,982	6,921

Performance Measures

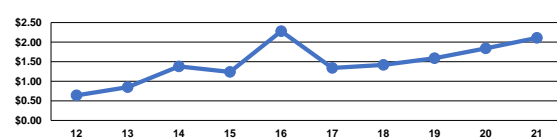
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$53.40
Total	\$2.11	\$53.40

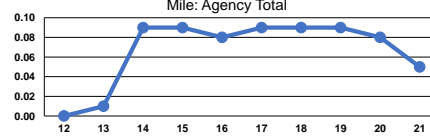
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.02	0.0	1.2
Total	\$45.02	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,870 Annual Unlinked Trips (UPT)

Service Supplied

618,072 Annual Vehicle Revenue Miles (VRM)
30,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,311,917 Total Operating Expenses

Database Information

NTDID: 4R06-41004
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 30
Service Vehicles -
Facilities 1

Financial Information

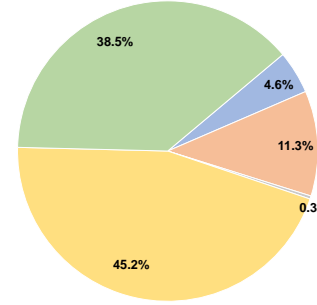
Sources of Operating Funds Expended

Fare Revenues	\$60,695	4.6%
Local Funds	\$148,564	11.3%
State Funds	\$4,424	0.3%
Federal Assistance	\$593,229	45.2%
Other Funds	\$505,005	38.5%
Total Operating Funds Expended	\$1,311,917	100.0%

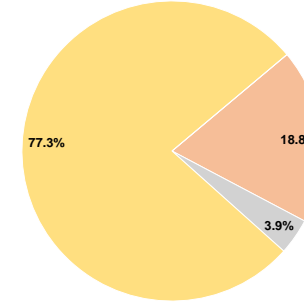
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,342	18.8%
State Funds	\$33,124	3.9%
Federal Assistance	\$657,517	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$850,983	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,305,479	\$59,966	\$850,983	40,627	612,418	30,591
Bus	1	-	\$6,438	\$729	\$0	243	5,654	303
Total	16	-	\$1,311,917	\$60,695	\$850,983	40,870	618,072	30,894

Performance Measures

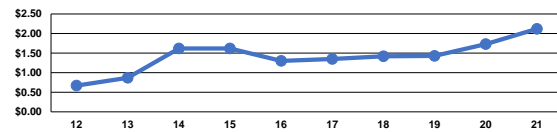
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$42.68
Bus	\$1.14	\$21.25
Total	\$2.12	\$42.47

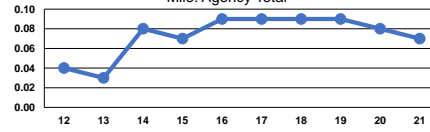
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.13	0.1	1.3
Bus	\$26.49	0.0	0.8
Total	\$32.10	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,279 Annual Unlinked Trips (UPT)

Service Supplied

382,308 Annual Vehicle Revenue Miles (VRM)
25,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$968,457 Total Operating Expenses

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

Financial Information

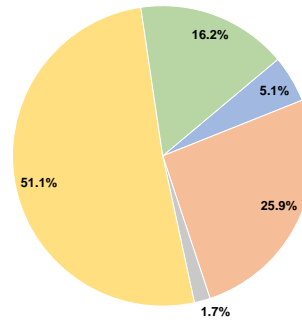
Sources of Operating Funds Expended

Fare Revenues	\$49,050	5.1%
Local Funds	\$251,189	25.9%
State Funds	\$16,661	1.7%
Federal Assistance	\$494,412	51.1%
Other Funds	\$157,145	16.2%
Total Operating Funds Expended	\$968,457	100.0%

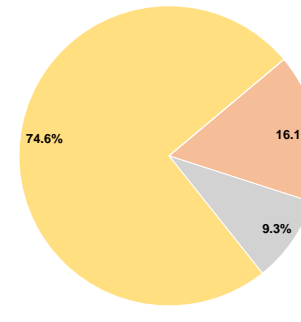
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,125	16.1%
State Funds	\$13,979	9.3%
Federal Assistance	\$111,836	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,940	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$860,484	\$49,050	\$149,940	32,799	324,413	21,868
Bus	2	-	\$107,973	\$0	\$0	7,480	57,895	3,868
Total	12	-	\$968,457	\$49,050	\$149,940	40,279	382,308	25,736

Performance Measures

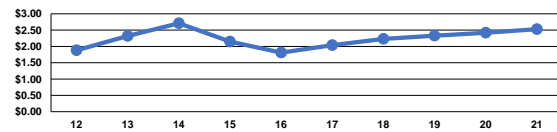
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$39.35
Bus	\$1.86	\$27.91
Total	\$2.53	\$37.63

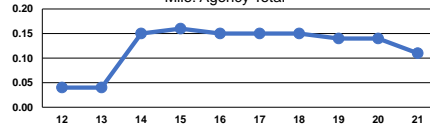
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.24	0.1	1.5
Bus	\$14.43	0.1	1.9
Total	\$24.04	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,069 Annual Unlinked Trips (UPT)

Service Supplied

117,608 Annual Vehicle Revenue Miles (VRM)
8,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,778 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities 1

Financial Information

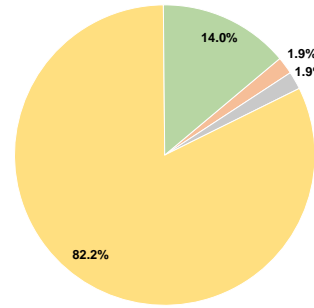
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,092	1.9%
State Funds	\$6,229	1.9%
Federal Assistance	\$266,875	82.2%
Other Funds	\$45,582	14.0%
Total Operating Funds Expended	\$324,778	100.0%

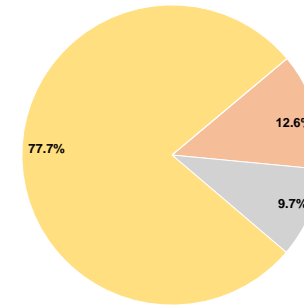
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,420	12.6%
State Funds	\$13,389	9.7%
Federal Assistance	\$107,116	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,925	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$291,203	\$0	\$137,925	11,952	106,470	7,230
Bus	1	-	\$33,575	\$0	\$0	4,117	11,138	858
Total	6	-	\$324,778	\$0	\$137,925	16,069	117,608	8,088

Performance Measures

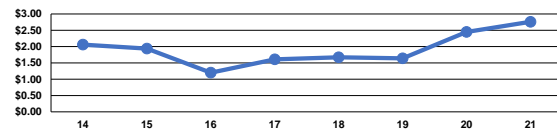
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$40.28
Bus	\$3.01	\$39.13
Total	\$2.76	\$40.16

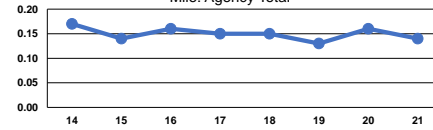
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.36	0.1	1.7
Bus	\$8.16	0.4	4.8
Total	\$20.21	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 57,552 Annual Unlinked Trips (UPT)

Service Supplied
 614,554 Annual Vehicle Revenue Miles (VRM)
 30,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,076,760 Total Operating Expenses

Database Information
 NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles: 20
 Service Vehicles: 1
 Facilities: 1

Financial Information

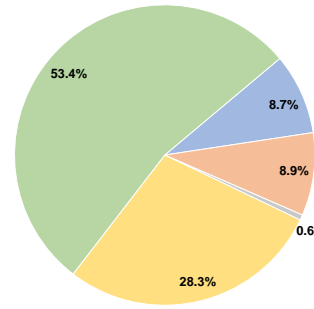
Sources of Operating Funds Expended

Fare Revenues	\$93,867	8.7%
Local Funds	\$96,200	8.9%
State Funds	\$6,221	0.6%
Federal Assistance	\$305,035	28.3%
Other Funds	\$575,437	53.4%
Total Operating Funds Expended	\$1,076,760	100.0%

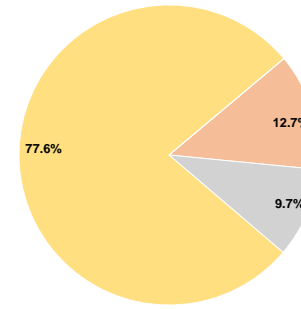
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,802	12.7%
State Funds	\$19,021	9.7%
Federal Assistance	\$152,182	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,005	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,026,288	\$84,421	\$196,005	36,033	579,863	27,893
Bus	2	-	\$50,472	\$9,446	\$0	21,519	34,691	2,736
Total	15	-	\$1,076,760	\$93,867	\$196,005	57,552	614,554	30,629

Performance Measures

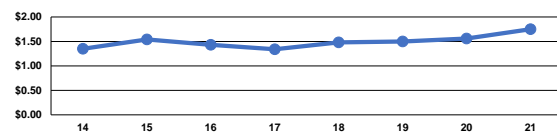
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$36.79
Bus	\$1.45	\$18.45
Total	\$1.75	\$35.15

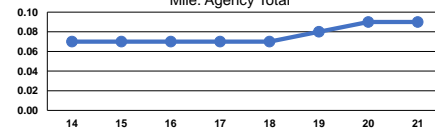
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.48	0.1	1.3
Bus	\$2.35	0.6	7.9
Total	\$18.71	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,446 Annual Unlinked Trips (UPT)

Service Supplied

142,766 Annual Vehicle Revenue Miles (VRM)
 9,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,823 Total Operating Expenses

Database Information

NTDID: 4R06-41031
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

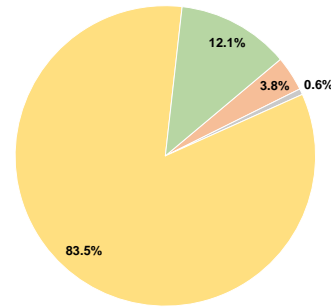
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,191	3.8%
State Funds	\$2,563	0.6%
Federal Assistance	\$337,190	83.5%
Other Funds	\$48,879	12.1%
Total Operating Funds Expended	\$403,823	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	7	-	\$403,823	\$0	\$0	14,446	142,766	9,673
Total	7	-	\$403,823	\$0	\$0	14,446	142,766	9,673

Performance Measures

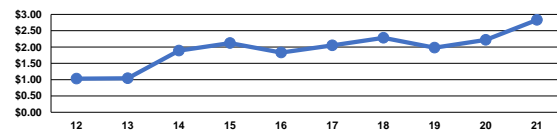
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$41.75
Total	\$2.83	\$41.75

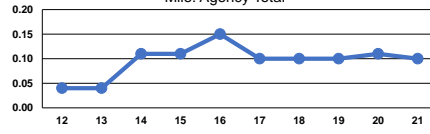
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.95	0.1	1.5
Total	\$27.95	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 22,272 Annual Unlinked Trips (UPT)

Service Supplied
 333,782 Annual Vehicle Revenue Miles (VRM)
 18,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$855,233 Total Operating Expenses

Database Information

NTDID: 4R06-41034
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

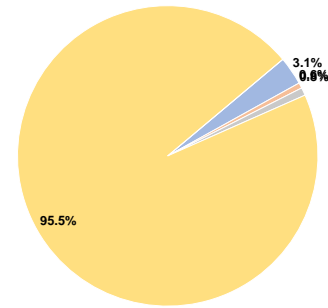
Sources of Operating Funds Expended

Fare Revenues	\$26,147	3.1%
Local Funds	\$5,000	0.6%
State Funds	\$7,183	0.8%
Federal Assistance	\$816,903	95.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$855,233	100.0%

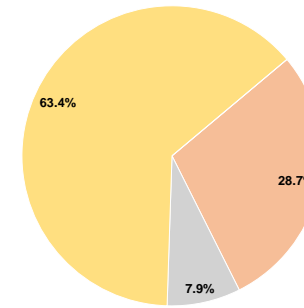
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,743	28.7%
State Funds	\$5,999	7.9%
Federal Assistance	\$47,995	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,737	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$855,233	\$26,147	\$75,737	22,272	333,782	18,219
Total	11	-	\$855,233	\$26,147	\$75,737	22,272	333,782	18,219

Performance Measures

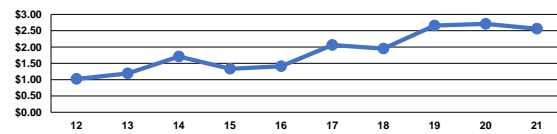
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$46.94
Total	\$2.56	\$46.94

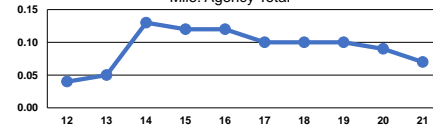
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.40	0.1	1.2
Total	\$38.40	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,582 Annual Unlinked Trips (UPT)

Service Supplied

99,861 Annual Vehicle Revenue Miles (VRM)
 4,454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,155 Total Operating Expenses

Database Information

NTDID: 4R06-41038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

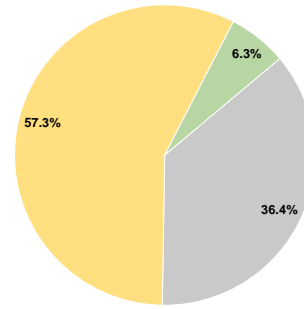
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$98,247	36.4%
Federal Assistance	\$154,831	57.3%
Other Funds	\$17,077	6.3%
Total Operating Funds Expended	\$270,155	100.0%

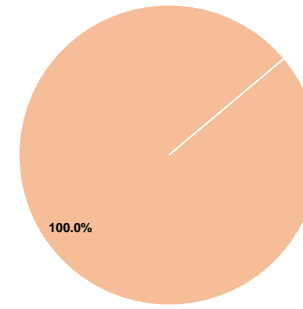
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,943	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,943	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$270,155	\$0	\$2,943	8,582	99,861	4,454
Total	4	-	\$270,155	\$0	\$2,943	8,582	99,861	4,454

Performance Measures

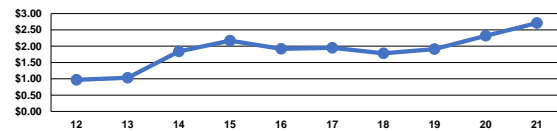
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$60.65
Total	\$2.71	\$60.65

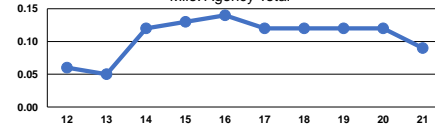
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.48	0.1	1.9
Total	\$31.48	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,295 Annual Unlinked Trips (UPT)

Service Supplied

229,554 Annual Vehicle Revenue Miles (VRM)
 12,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,541 Total Operating Expenses

Database Information

NTDID: 4R06-41043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

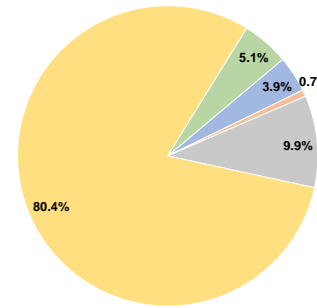
Sources of Operating Funds Expended

Fare Revenues	\$22,068	3.9%
Local Funds	\$3,988	0.7%
State Funds	\$56,015	9.9%
Federal Assistance	\$454,796	80.4%
Other Funds	\$28,674	5.1%
Total Operating Funds Expended	\$565,541	100.0%

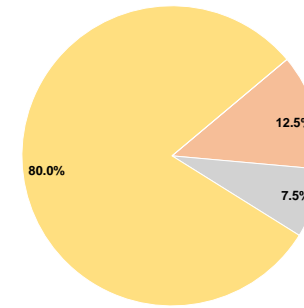
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,616	12.5%
State Funds	\$21,794	7.5%
Federal Assistance	\$233,643	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$292,053	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$565,541	\$22,068	\$292,053	16,295	229,554	12,054
Total	7	-	\$565,541	\$22,068	\$292,053	16,295	229,554	12,054

Performance Measures

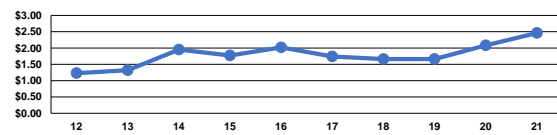
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$46.92
Total	\$2.46	\$46.92

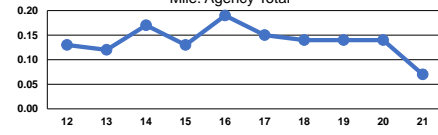
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.71	0.1	1.4
Total	\$34.71	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 4,485 Annual Unlinked Trips (UPT)

Service Supplied
 130,823 Annual Vehicle Revenue Miles (VRM)
 6,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$413,433 Total Operating Expenses

Database Information
 NTDID: 4R06-41045
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 10
 Service Vehicles 1
 Facilities -

Financial Information

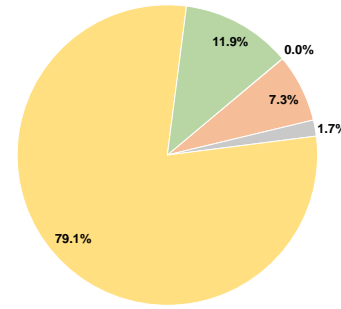
Sources of Operating Funds Expended

Fare Revenues	\$179	0.0%
Local Funds	\$30,260	7.3%
State Funds	\$7,168	1.7%
Federal Assistance	\$326,834	79.1%
Other Funds	\$48,992	11.9%
Total Operating Funds Expended	\$413,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$413,433	\$179	\$0	4,485	130,823	6,768
Total	4	-	\$413,433	\$179	\$0	4,485	130,823	6,768

Performance Measures

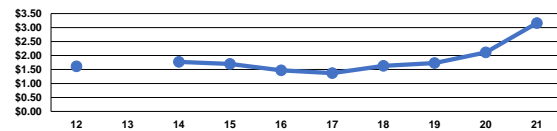
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$61.09
Total	\$3.16	\$61.09

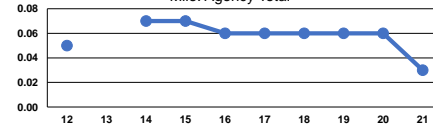
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.18	0.0	0.7
Total	\$92.18	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 125,234 Annual Unlinked Trips (UPT)

Service Supplied
 1,889,886 Annual Vehicle Revenue Miles (VRM)
 110,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,744,631 Total Operating Expenses

Database Information
 NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles: 65
 Service Vehicles: 3
 Facilities: 1

Financial Information

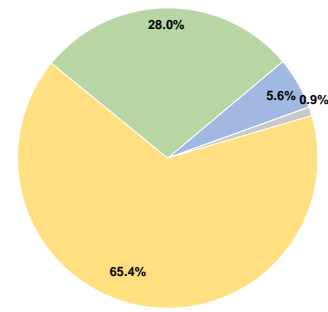
Sources of Operating Funds Expended

Fare Revenues	\$209,944	5.6%
Local Funds	\$0	0.0%
State Funds	\$35,503	0.9%
Federal Assistance	\$2,450,688	65.4%
Other Funds	\$1,048,496	28.0%
Total Operating Funds Expended	\$3,744,631	100.0%

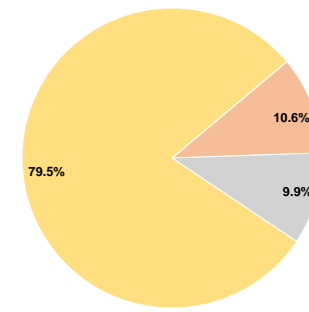
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,045	10.6%
State Funds	\$49,849	9.9%
Federal Assistance	\$398,797	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$501,691	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$3,631,287	\$200,747	\$501,691	113,672	1,785,482	102,493
Bus	2	-	\$113,344	\$9,197	\$0	11,562	104,404	8,337
Total	46	-	\$3,744,631	\$209,944	\$501,691	125,234	1,889,886	110,830

Performance Measures

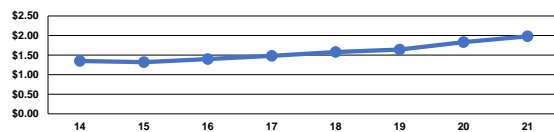
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$35.43
Bus	\$1.09	\$13.60
Total	\$1.98	\$33.79

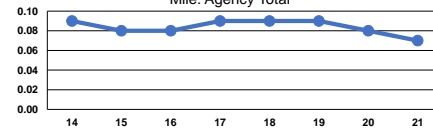
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.95	0.1	1.1
Bus	\$9.80	0.1	1.4
Total	\$29.90	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 12,113 Annual Unlinked Trips (UPT)

Service Supplied
 167,654 Annual Vehicle Revenue Miles (VRM)
 5,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$448,920 Total Operating Expenses

Database Information

NTDID: 4R06-41058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

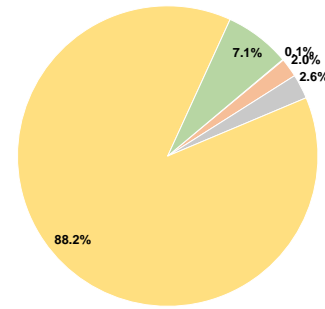
Sources of Operating Funds Expended

Fare Revenues	\$375	0.1%
Local Funds	\$9,154	2.0%
State Funds	\$11,887	2.6%
Federal Assistance	\$395,768	88.2%
Other Funds	\$31,736	7.1%
Total Operating Funds Expended	\$448,920	100.0%

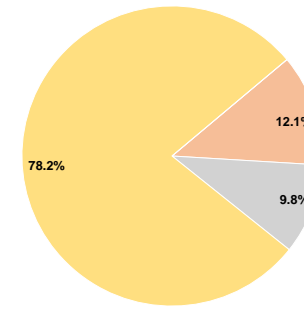
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,257	12.1%
State Funds	\$5,873	9.8%
Federal Assistance	\$46,984	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,114	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$448,920	\$375	\$60,114	12,113	167,654	5,281
Total	7	-	\$448,920	\$375	\$60,114	12,113	167,654	5,281

Performance Measures

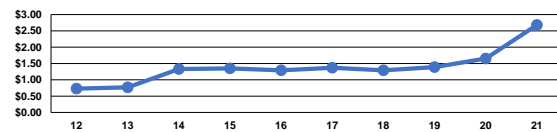
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$85.01	\$2.68	\$85.01
Total	\$2.68	\$85.01	\$2.68	\$85.01

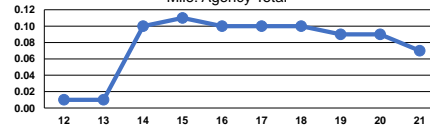
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$37.06	0.1	0.1	2.3	2.3	
Total	\$37.06	0.1	0.1	2.3	2.3	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,483 Annual Unlinked Trips (UPT)

Service Supplied

290,005 Annual Vehicle Revenue Miles (VRM)
14,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$938,423 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities -

Financial Information

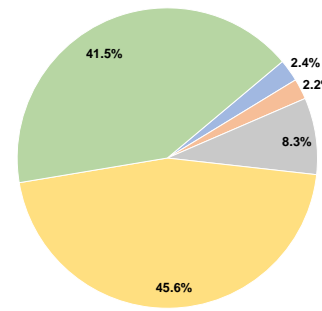
Sources of Operating Funds Expended

Fare Revenues	\$22,492	2.4%
Local Funds	\$20,823	2.2%
State Funds	\$77,561	8.3%
Federal Assistance	\$427,966	45.6%
Other Funds	\$389,581	41.5%
Total Operating Funds Expended	\$938,423	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$938,423	\$22,492	\$0	17,483	290,005	14,571
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	9	-	\$938,423	\$22,492	\$0	17,483	290,005	14,571

Performance Measures

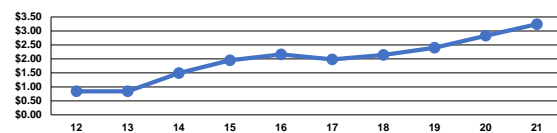
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$64.40
Bus	\$0.00	\$0.00
Total	\$3.24	\$64.40

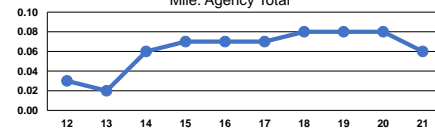
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.68	0.1	1.2
Bus	\$0.00	0.0	0.0
Total	\$53.68	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 7,475 Annual Unlinked Trips (UPT)

Service Supplied
 79,419 Annual Vehicle Revenue Miles (VRM)
 4,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$379,558 Total Operating Expenses

Database Information
 NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

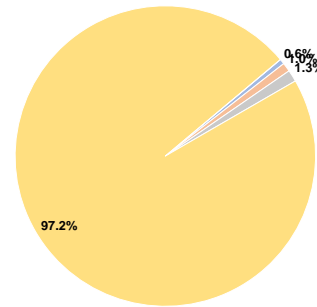
Sources of Operating Funds Expended

Fare Revenues	\$2,125	0.6%
Local Funds	\$3,623	1.0%
State Funds	\$4,791	1.3%
Federal Assistance	\$369,019	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,558	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$379,558	\$2,125	\$0	7,475	79,419	4,682
Total	4	-	\$379,558	\$2,125	\$0	7,475	79,419	4,682

Performance Measures

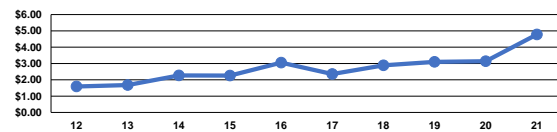
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$81.07
Total	\$4.78	\$81.07

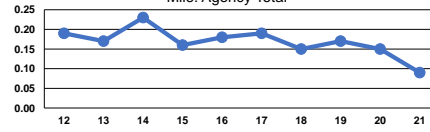
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.78	0.1	1.6
Total	\$50.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 22,382 Annual Unlinked Trips (UPT)

Service Supplied
 194,592 Annual Vehicle Revenue Miles (VRM)
 10,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$528,654 Total Operating Expenses

Database Information
 NTDID: 4R06-41069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles: 12
 Service Vehicles: -
 Facilities: 1

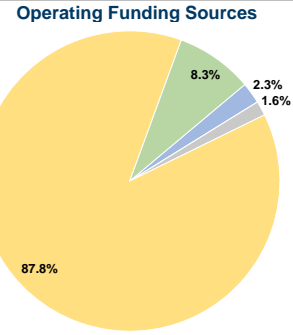
Financial Information

Sources of Operating Funds Expended

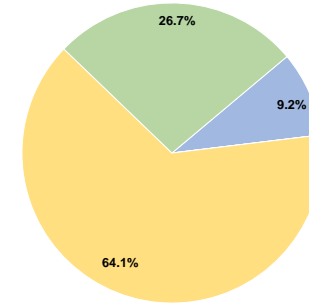
Fare Revenues	\$12,101	2.3%
Local Funds	\$0	0.0%
State Funds	\$8,250	1.6%
Federal Assistance	\$464,397	87.8%
Other Funds	\$43,906	8.3%
Total Operating Funds Expended	\$528,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$1,548	9.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,808	64.1%
Other Funds	\$4,500	26.7%
Total Capital Funds Expended	\$16,856	100.0%



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$447,851	\$10,499	\$16,856	16,330	178,527	8,983
Bus	1	-	\$80,803	\$3,150	\$0	6,052	16,065	1,677
Total	8	-	\$528,654	\$13,649	\$16,856	22,382	194,592	10,660

Performance Measures

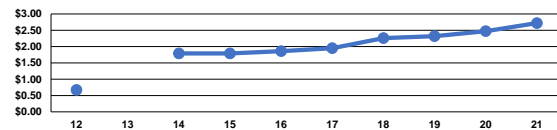
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$49.86
Bus	\$5.03	\$48.18
Total	\$2.72	\$49.59

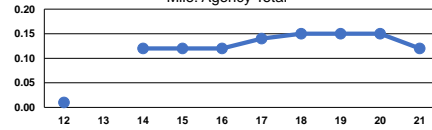
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.43	0.1	1.8
Bus	\$13.35	0.4	3.6
Total	\$23.62	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 41,313 Annual Unlinked Trips (UPT)

Service Supplied
 423,021 Annual Vehicle Revenue Miles (VRM)
 27,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,605,900 Total Operating Expenses

Database Information

NTDID: 4R06-41082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles 3
 Facilities 1

Financial Information

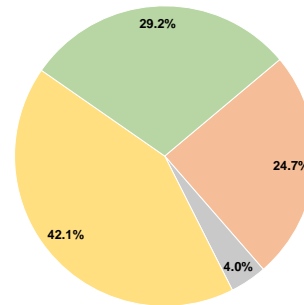
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$396,804	24.7%
State Funds	\$63,650	4.0%
Federal Assistance	\$676,248	42.1%
Other Funds	\$469,198	29.2%
Total Operating Funds Expended	\$1,605,900	100.0%

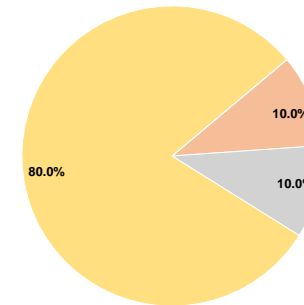
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,269	10.0%
State Funds	\$21,269	10.0%
Federal Assistance	\$170,153	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,691	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,533,962	\$0	\$212,691	38,491	399,246	25,541
Bus	2	-	\$71,938	\$0	\$0	2,822	23,775	2,239
Total	15	-	\$1,605,900	\$0	\$212,691	41,313	423,021	27,780

Performance Measures

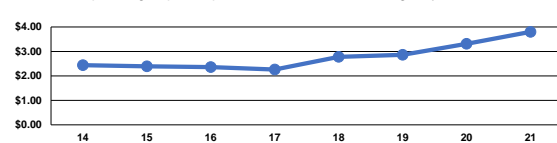
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$60.06
Bus	\$3.03	\$32.13
Total	\$3.80	\$57.81

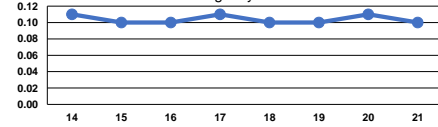
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.1	1.5
Bus	\$25.49	0.1	1.3
Total	\$38.87	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,780 Annual Unlinked Trips (UPT)

Service Supplied

521,996 Annual Vehicle Revenue Miles (VRM)
29,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,792,847 Total Operating Expenses

Database Information

NTDID: 4R06-41111
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 29
Service Vehicles 3
Facilities 2

Financial Information

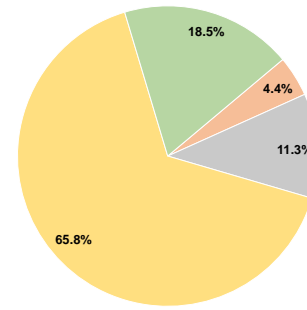
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,504	4.4%
State Funds	\$201,920	11.3%
Federal Assistance	\$1,180,427	65.8%
Other Funds	\$331,996	18.5%
Total Operating Funds Expended	\$1,792,847	100.0%

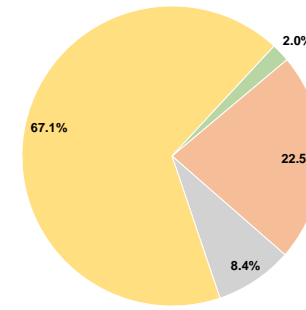
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,649	22.5%
State Funds	\$50,466	8.4%
Federal Assistance	\$403,737	67.1%
Other Funds	\$11,945	2.0%
Total Capital Funds Expended	\$601,797	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,792,847	\$0	\$601,797	46,780	521,996	29,764
Total	15	-	\$1,792,847	\$0	\$601,797	46,780	521,996	29,764

Performance Measures

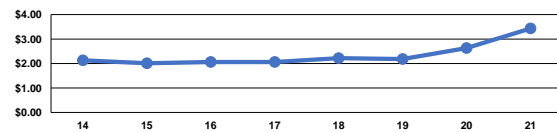
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.24
Total	\$3.43	\$60.24

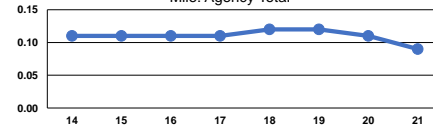
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.33	0.1	1.6
Total	\$38.33	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,073 Annual Unlinked Trips (UPT)

Service Supplied

251,104 Annual Vehicle Revenue Miles (VRM)

13,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$758,455 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15

Service Vehicles -

Facilities 1

Financial Information

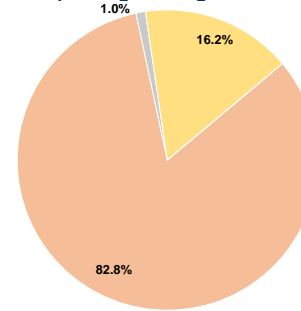
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$627,696	82.8%
State Funds	\$7,692	1.0%
Federal Assistance	\$123,067	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$758,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$758,455	\$0	\$0	18,073	251,104	13,186
Total	9	-	\$758,455	\$0	\$0	18,073	251,104	13,186

Performance Measures

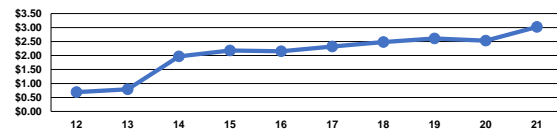
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$57.52
Total	\$3.02	\$57.52

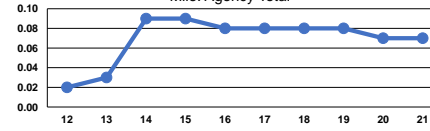
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.97	0.1	1.4
Total	\$41.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,022 Annual Unlinked Trips (UPT)

Service Supplied

104,230 Annual Vehicle Revenue Miles (VRM)
 6,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,517 Total Operating Expenses

Database Information

NTDID: 4R06-41115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

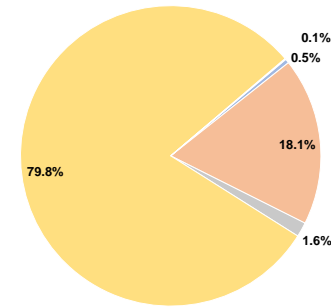
Sources of Operating Funds Expended

Fare Revenues	\$2,199	0.5%
Local Funds	\$88,006	18.1%
State Funds	\$7,624	1.6%
Federal Assistance	\$389,188	79.8%
Other Funds	\$500	0.1%
Total Operating Funds Expended	\$487,517	100.0%

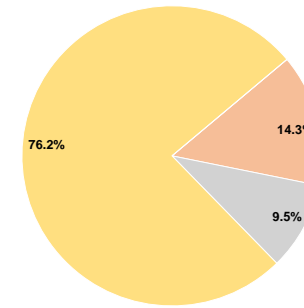
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,105	14.3%
State Funds	\$13,403	9.5%
Federal Assistance	\$107,238	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,746	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	1	\$464,266	\$1,913	\$140,746	15,761	85,100	5,243
Bus	1	-	\$23,251	\$286	\$0	261	19,130	1,143
Total	6	1	\$487,517	\$2,199	\$140,746	16,022	104,230	6,386

Performance Measures

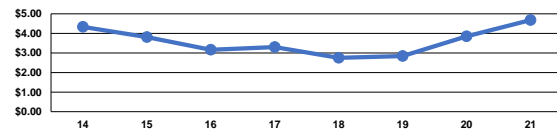
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$88.55
Bus	\$1.22	\$20.34
Total	\$4.68	\$76.34

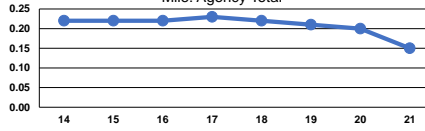
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.46	0.2	3.0
Bus	\$89.08	0.0	0.2
Total	\$30.43	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,202 Annual Unlinked Trips (UPT)

Service Supplied

608,769 Annual Vehicle Revenue Miles (VRM)
 31,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,137,649 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 2

Financial Information

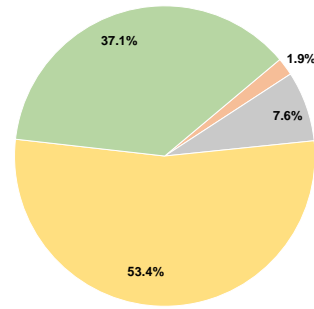
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,783	1.9%
State Funds	\$86,120	7.6%
Federal Assistance	\$607,686	53.4%
Other Funds	\$422,060	37.1%
Total Operating Funds Expended	\$1,137,649	100.0%

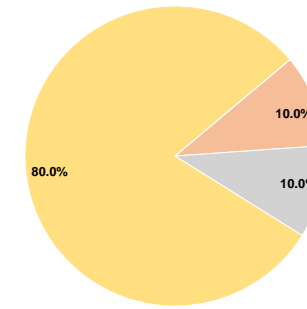
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,645	10.0%
State Funds	\$43,645	10.0%
Federal Assistance	\$349,160	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$436,450	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,137,649	\$0	\$436,450	34,202	608,769	31,529
Total	17	-	\$1,137,649	\$0	\$436,450	34,202	608,769	31,529

Performance Measures

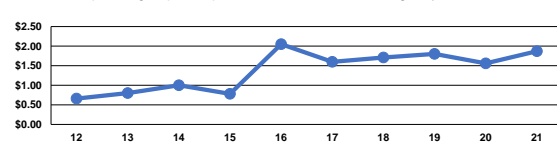
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$36.08
Total	\$1.87	\$36.08

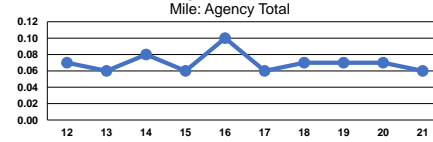
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.26	0.1	1.1
Total	\$33.26	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,930 Annual Unlinked Trips (UPT)

Service Supplied

354,959 Annual Vehicle Revenue Miles (VRM)
18,371 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,433 Total Operating Expenses

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities -

Financial Information

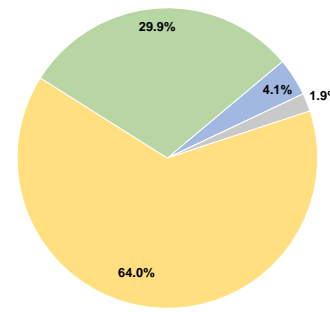
Sources of Operating Funds Expended

Fare Revenues	\$21,743	4.1%
Local Funds	\$0	0.0%
State Funds	\$10,378	1.9%
Federal Assistance	\$340,940	64.0%
Other Funds	\$159,372	29.9%
Total Operating Funds Expended	\$532,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$532,433	\$21,743	\$0	27,930	354,959	18,371
Total	11	-	\$532,433	\$21,743	\$0	27,930	354,959	18,371

Performance Measures

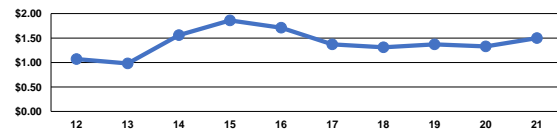
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$28.98
Total	\$1.50	\$28.98

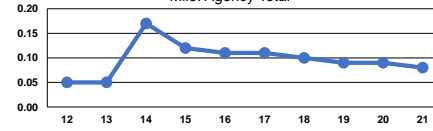
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.06	0.1	1.5
Total	\$19.06	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 412,310 Annual Unlinked Trips (UPT)

Service Supplied
 881,236 Annual Vehicle Revenue Miles (VRM)
 69,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,953,740 Total Operating Expenses

Database Information
 NTDID: 4R06-41127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets
 Revenue Vehicles 43
 Service Vehicles 3
 Facilities 1

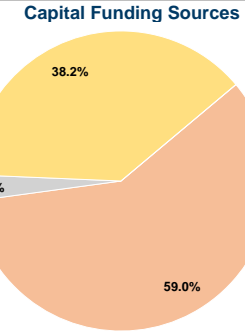
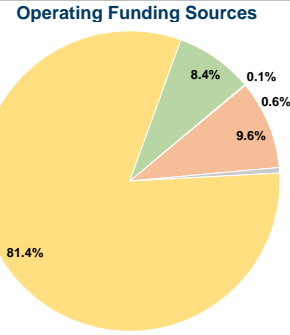
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,477	0.1%
Local Funds	\$377,716	9.6%
State Funds	\$23,351	0.6%
Federal Assistance	\$3,217,928	81.4%
Other Funds	\$330,268	8.4%
Total Operating Funds Expended	\$3,953,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$214,371	59.0%
State Funds	\$10,271	2.8%
Federal Assistance	\$138,973	38.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,615	100.0%



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$638,620	\$4,477	\$82,784	18,313	178,222	14,294
Bus	22	-	\$3,315,120	\$0	\$280,831	393,997	703,014	55,050
Total	29	-	\$3,953,740	\$4,477	\$363,615	412,310	881,236	69,344

Performance Measures

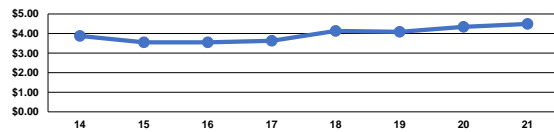
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$44.68
Bus	\$4.72	\$60.22
Total	\$4.49	\$57.02

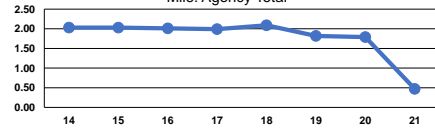
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.87	0.1	1.3
Bus	\$8.41	0.6	7.2
Total	\$9.59	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,307 Annual Unlinked Trips (UPT)

Service Supplied

291,266 Annual Vehicle Revenue Miles (VRM)
 17,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$716,686 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

Financial Information

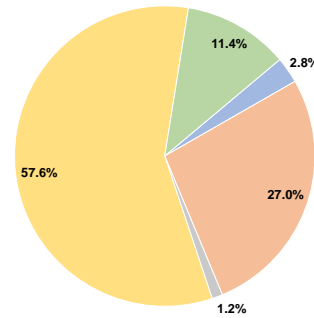
Sources of Operating Funds Expended

Fare Revenues	\$20,265	2.8%
Local Funds	\$193,605	27.0%
State Funds	\$8,262	1.2%
Federal Assistance	\$413,150	57.6%
Other Funds	\$81,404	11.4%
Total Operating Funds Expended	\$716,686	100.0%

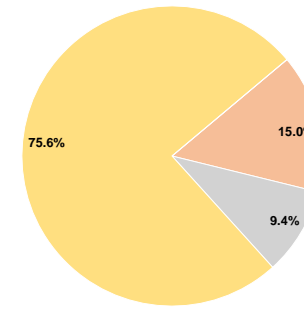
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,966	15.0%
State Funds	\$6,927	9.4%
Federal Assistance	\$55,425	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,318	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$716,686	\$20,265	\$73,318	18,307	291,266	17,077
Total	10	-	\$716,686	\$20,265	\$73,318	18,307	291,266	17,077

Performance Measures

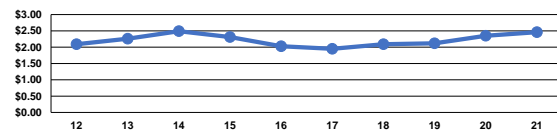
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$41.97
Total	\$2.46	\$41.97

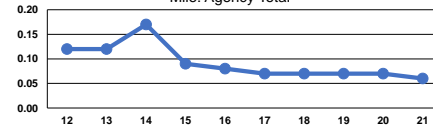
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.15	0.1	1.1
Total	\$39.15	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 20,286 Annual Unlinked Trips (UPT)

Service Supplied
 274,989 Annual Vehicle Revenue Miles (VRM)
 12,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,171,841 Total Operating Expenses

Database Information

NTDID: 4R06-41131	Assets
Reporter Type: Rural General Public Transit	Revenue Vehicles 36
Asset Type: Tier II	Service Vehicles 2
Sponsor NTDID: 4R06	Facilities 1

Financial Information

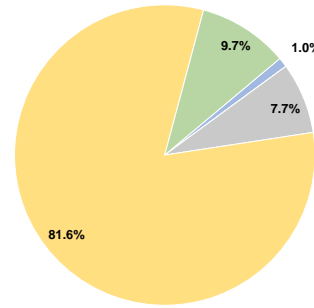
Sources of Operating Funds Expended

Fare Revenues	\$12,288	1.0%
Local Funds	\$0	0.0%
State Funds	\$89,662	7.7%
Federal Assistance	\$955,922	81.6%
Other Funds	\$113,969	9.7%
Total Operating Funds Expended	\$1,171,841	100.0%

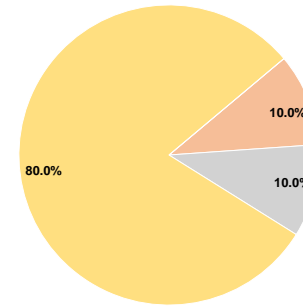
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,795	10.0%
State Funds	\$18,794	10.0%
Federal Assistance	\$150,352	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,941	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

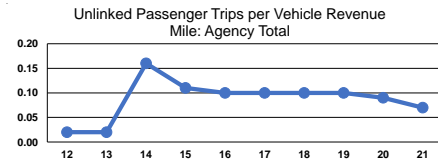
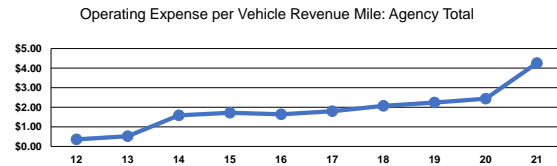
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$1,171,841	\$12,288	\$187,941	20,286	274,989	12,130
Total	7	-	\$1,171,841	\$12,288	\$187,941	20,286	274,989	12,130

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.26	\$96.61	\$57.77	0.1
Total	\$4.26	\$96.61	\$57.77	0.1



General Information

Service Consumption
 57,725 Annual Unlinked Trips (UPT)

Service Supplied
 846,749 Annual Vehicle Revenue Miles (VRM)
 54,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,575,973 Total Operating Expenses

Database Information
 NTDID: 4R06-41134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles	64
Service Vehicles	-
Facilities	1

Financial Information

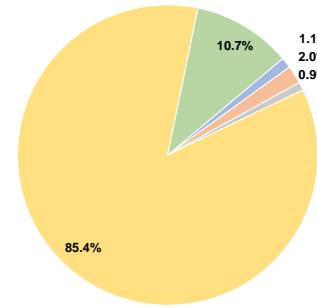
Sources of Operating Funds Expended

Fare Revenues	\$29,578	1.1%
Local Funds	\$50,467	2.0%
State Funds	\$22,297	0.9%
Federal Assistance	\$2,199,114	85.4%
Other Funds	\$274,517	10.7%
Total Operating Funds Expended	\$2,575,973	100.0%

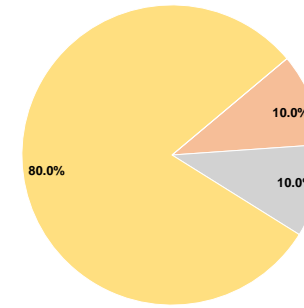
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,427	10.0%
State Funds	\$23,421	10.0%
Federal Assistance	\$187,382	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,230	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,384,136	\$18,803	\$234,230	46,505	795,952	49,151
Bus	3	-	\$191,837	\$10,775	\$0	11,220	50,797	5,415
Total	29	-	\$2,575,973	\$29,578	\$234,230	57,725	846,749	54,566

Performance Measures

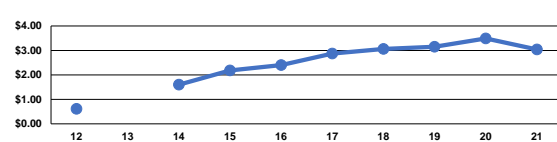
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.51
Bus	\$3.78	\$35.43
Total	\$3.04	\$47.21

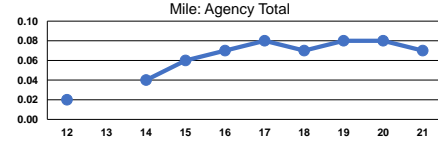
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.27	0.1	0.9
Bus	\$17.10	0.2	2.1
Total	\$44.62	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,071 Annual Unlinked Trips (UPT)

Service Supplied

195,105 Annual Vehicle Revenue Miles (VRM)
7,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$361,034 Total Operating Expenses

Database Information

NTDID: 4R06-41137
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles: 13
Service Vehicles: -
Facilities: 1

Financial Information

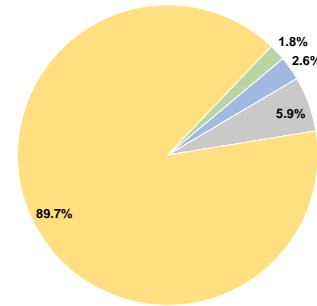
Sources of Operating Funds Expended

Fare Revenues	\$9,401	2.6%
Local Funds	\$0	0.0%
State Funds	\$21,403	5.9%
Federal Assistance	\$323,828	89.7%
Other Funds	\$6,402	1.8%
Total Operating Funds Expended	\$361,034	100.0%

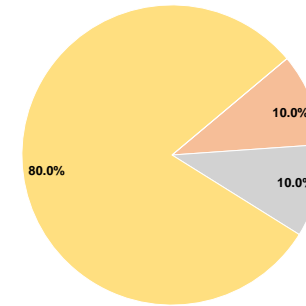
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,326	10.0%
State Funds	\$12,326	10.0%
Federal Assistance	\$98,608	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$361,034	\$9,401	\$123,260	10,071	195,105	7,723
Total	6	-	\$361,034	\$9,401	\$123,260	10,071	195,105	7,723

Performance Measures

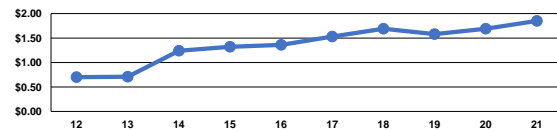
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$46.75
Total	\$1.85	\$46.75

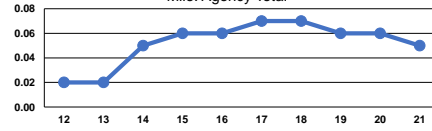
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.85	0.1	1.3
Total	\$35.85	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,510 Annual Unlinked Trips (UPT)

Service Supplied

121,561 Annual Vehicle Revenue Miles (VRM)
 8,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,160 Total Operating Expenses

Database Information

NTDID: 4R06-41143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

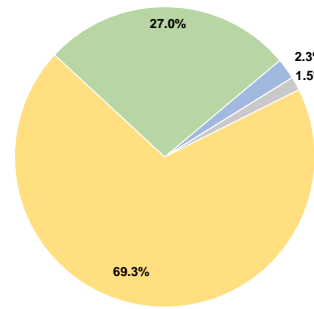
Sources of Operating Funds Expended

Fare Revenues	\$9,370	2.3%
Local Funds	\$0	0.0%
State Funds	\$6,093	1.5%
Federal Assistance	\$286,900	69.3%
Other Funds	\$111,797	27.0%
Total Operating Funds Expended	\$414,160	100.0%

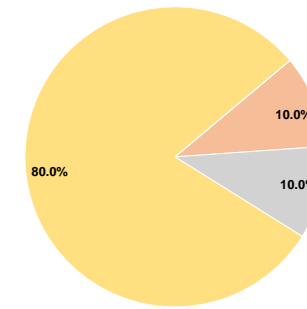
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,949	10.0%
State Funds	\$1,948	10.0%
Federal Assistance	\$15,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$414,160	\$9,370	\$19,483	10,510	121,561	8,167
Total	6	-	\$414,160	\$9,370	\$19,483	10,510	121,561	8,167

Performance Measures

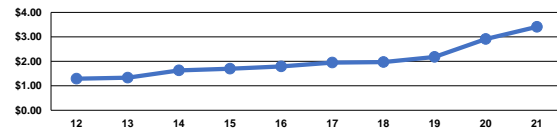
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.41
Total	\$3.41	\$50.71

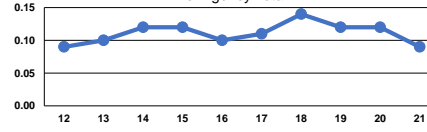
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$39.41	0.1
Total	\$39.41	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,449 **Annual Unlinked Trips (UPT)**

Service Supplied

228,225 **Annual Vehicle Revenue Miles (VRM)**

13,516 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$664,565 **Total Operating Expenses**

Database Information

NTDID: 4R06-41150
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities 1

Financial Information

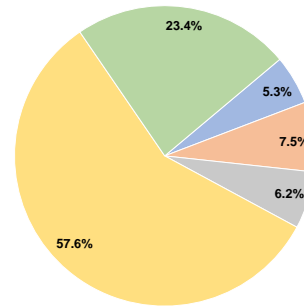
Sources of Operating Funds Expended

Fare Revenues	\$35,276	5.3%
Local Funds	\$49,941	7.5%
State Funds	\$40,955	6.2%
Federal Assistance	\$382,591	57.6%
Other Funds	\$155,802	23.4%
Total Operating Funds Expended	\$664,565	100.0%

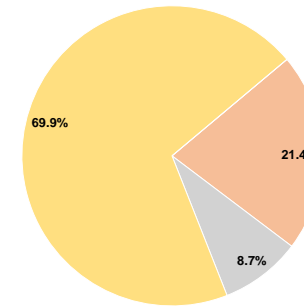
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,048	21.4%
State Funds	\$4,915	8.7%
Federal Assistance	\$39,331	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,294	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$664,565	\$35,276	\$56,294	27,449	228,225	13,516
Total	13	-	\$664,565	\$35,276	\$56,294	27,449	228,225	13,516

Performance Measures

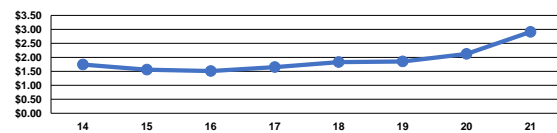
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$49.17
Total	\$2.91	\$49.17

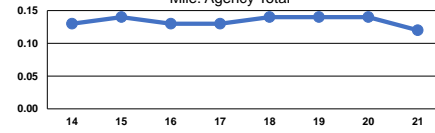
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.21	0.1	2.0
Total	\$24.21	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,416 Annual Unlinked Trips (UPT)

Service Supplied

207,454 Annual Vehicle Revenue Miles (VRM)
 11,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,422 Total Operating Expenses

Database Information

NTDID: 4R06-41160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

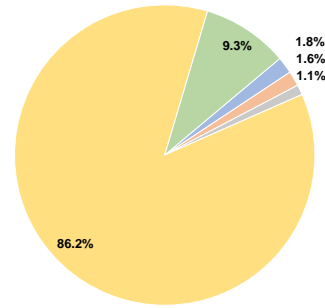
Sources of Operating Funds Expended

Fare Revenues	\$11,254	1.8%
Local Funds	\$9,965	1.6%
State Funds	\$6,749	1.1%
Federal Assistance	\$535,756	86.2%
Other Funds	\$57,698	9.3%
Total Operating Funds Expended	\$621,422	100.0%

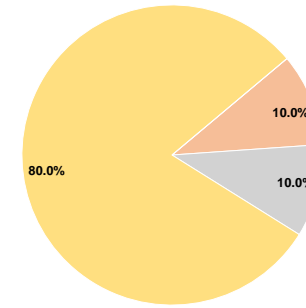
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,208	10.0%
State Funds	\$7,207	10.0%
Federal Assistance	\$57,663	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$621,422	\$11,254	\$72,078	9,416	207,454	11,847
Total	8	-	\$621,422	\$11,254	\$72,078	9,416	207,454	11,847

Performance Measures

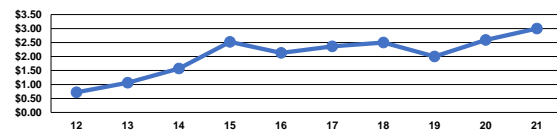
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$52.45
Total	\$3.00	\$52.45

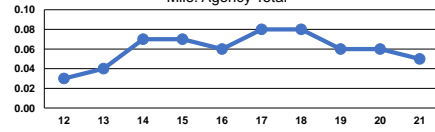
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.00	0.0	0.8
Total	\$66.00	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 58,055 Annual Unlinked Trips (UPT)

Service Supplied
 625,160 Annual Vehicle Revenue Miles (VRM)
 24,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,131,814 Total Operating Expenses

Database Information
 NTDD: 4R06-41162
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDD: 4R06

Assets
Revenue Vehicles 16
Service Vehicles -
Facilities -

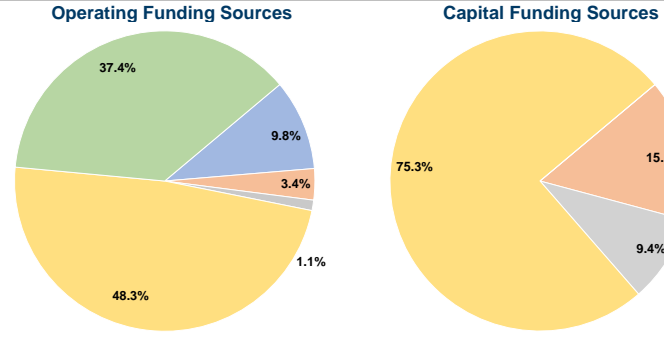
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,661	9.8%
Local Funds	\$38,121	3.4%
State Funds	\$12,688	1.1%
Federal Assistance	\$546,958	48.3%
Other Funds	\$423,386	37.4%
Total Operating Funds Expended	\$1,131,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,485	15.3%
State Funds	\$18,154	9.4%
Federal Assistance	\$145,235	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,874	100.0%



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

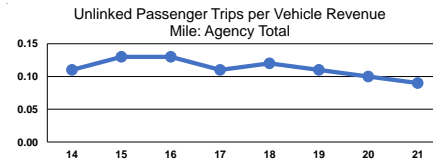
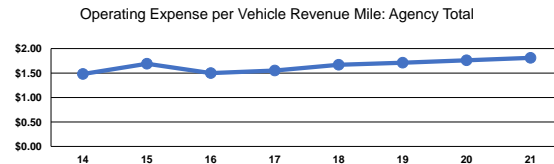
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,131,814	\$110,661	\$192,874	58,055	625,160	24,486
Total	16	-	\$1,131,814	\$110,661	\$192,874	58,055	625,160	24,486

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.81	\$46.22	\$19.50	0.1	2.4
Total	\$1.81	\$46.22	\$19.50	0.1	2.4



General Information

Service Consumption

1,640 Annual Unlinked Trips (UPT)

Service Supplied

10,823 Annual Vehicle Revenue Miles (VRM)
 744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,396 Total Operating Expenses

Database Information

NTDID: 4R06-41166
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

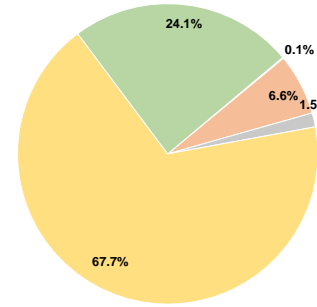
Sources of Operating Funds Expended

Fare Revenues	\$603	0.1%
Local Funds	\$32,410	6.6%
State Funds	\$7,409	1.5%
Federal Assistance	\$332,464	67.7%
Other Funds	\$118,510	24.1%
Total Operating Funds Expended	\$491,396	100.0%

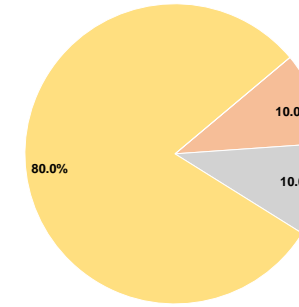
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,521	10.0%
State Funds	\$11,521	10.0%
Federal Assistance	\$92,170	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,212	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$491,396	\$603	\$115,212	1,640	10,823	744
Total	2	-	\$491,396	\$603	\$115,212	1,640	10,823	744

Performance Measures

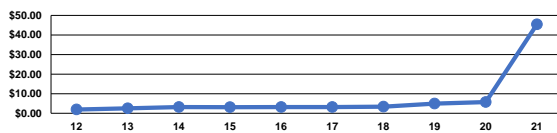
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$45.40	\$660.48
Total	\$45.40	\$660.48

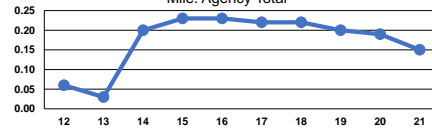
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$299.63	0.2	2.2
Total	\$299.63	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,725 Annual Unlinked Trips (UPT)

Service Supplied

143,322 Annual Vehicle Revenue Miles (VRM)
 10,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$583,037 Total Operating Expenses

Database Information

NTDID: 4R06-41167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles	12
Service Vehicles	3
Facilities	1

Financial Information

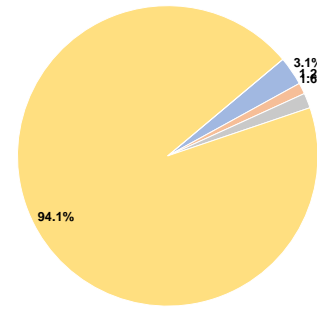
Sources of Operating Funds Expended

Fare Revenues	\$18,108	3.1%
Local Funds	\$6,969	1.2%
State Funds	\$9,415	1.6%
Federal Assistance	\$548,545	94.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,037	100.0%

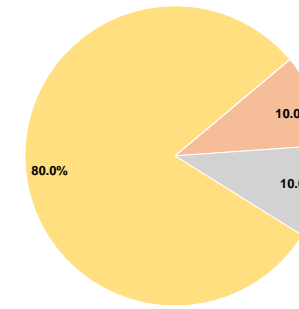
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,260	10.0%
State Funds	\$18,258	10.0%
Federal Assistance	\$146,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,588	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$494,320	\$15,181	\$109,532	10,787	114,878	8,586
Bus	1	-	\$88,717	\$2,927	\$73,056	2,938	28,444	1,929
Total	8	-	\$583,037	\$18,108	\$182,588	13,725	143,322	10,515

Performance Measures

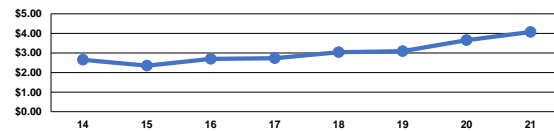
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$57.57
Bus	\$3.12	\$45.99
Total	\$4.07	\$55.45

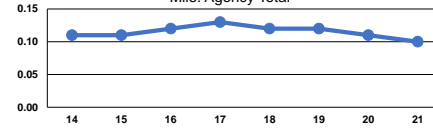
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.83	0.1	1.3
Bus	\$30.20	0.1	1.5
Total	\$42.48	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,762 Annual Unlinked Trips (UPT)

Service Supplied

232,705 Annual Vehicle Revenue Miles (VRM)
 10,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,389 Total Operating Expenses

Database Information

NTDID: 4R06-41172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

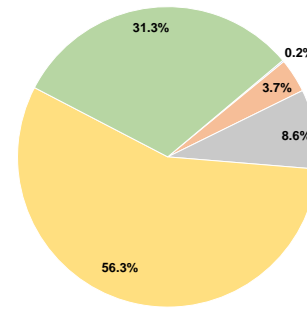
Sources of Operating Funds Expended

Fare Revenues	\$1,488	0.2%
Local Funds	\$32,464	3.7%
State Funds	\$75,928	8.6%
Federal Assistance	\$498,729	56.3%
Other Funds	\$276,780	31.3%
Total Operating Funds Expended	\$885,389	100.0%

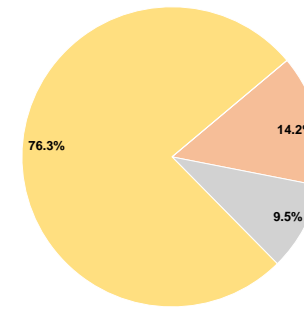
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,510	14.2%
State Funds	\$25,196	9.5%
Federal Assistance	\$201,570	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$264,276	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$885,389	\$1,488	\$264,276	15,762	232,705	10,869
Total	-	10	\$885,389	\$1,488	\$264,276	15,762	232,705	10,869

Performance Measures

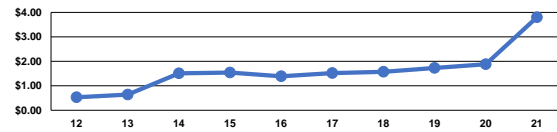
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$81.46
Total	\$3.80	\$81.46

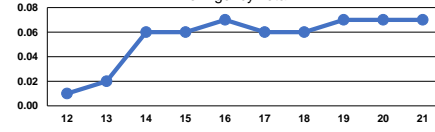
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.17	0.1	1.5
Total	\$56.17	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,647 Annual Unlinked Trips (UPT)

Service Supplied

200,655 Annual Vehicle Revenue Miles (VRM)

11,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,758 Total Operating Expenses

Database Information

NTDID: 4R06-41181
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Financial Information

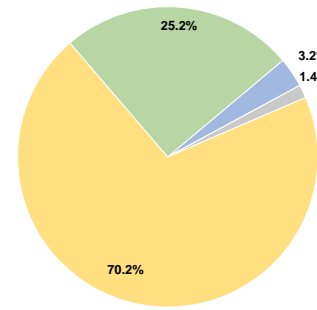
Sources of Operating Funds Expended

Fare Revenues	\$27,294	3.2%
Local Funds	\$0	0.0%
State Funds	\$12,032	1.4%
Federal Assistance	\$594,266	70.2%
Other Funds	\$213,166	25.2%
Total Operating Funds Expended	\$846,758	100.0%

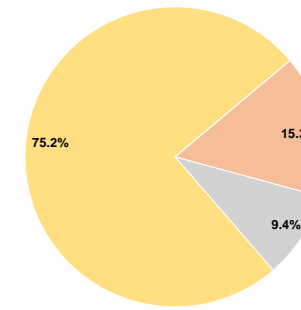
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,984	15.3%
State Funds	\$19,602	9.4%
Federal Assistance	\$156,816	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,402	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$846,758	\$27,294	\$208,402	26,647	200,655	11,612
Total	11	-	\$846,758	\$27,294	\$208,402	26,647	200,655	11,612

Performance Measures

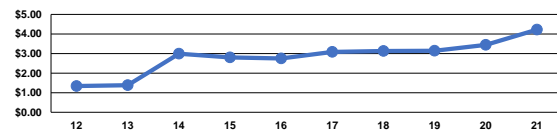
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$72.92
Total	\$4.22	\$72.92

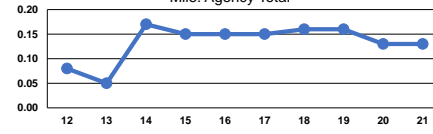
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.78	0.1	2.3
Total	\$31.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,832 Annual Unlinked Trips (UPT)

Service Supplied

354,158 Annual Vehicle Revenue Miles (VRM)
 15,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,216,905 Total Operating Expenses

Database Information

NTDID: 4R06-41187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities -

Financial Information

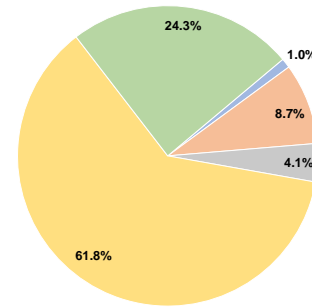
Sources of Operating Funds Expended

Fare Revenues	\$12,616	1.0%
Local Funds	\$106,399	8.7%
State Funds	\$50,184	4.1%
Federal Assistance	\$751,618	61.8%
Other Funds	\$296,088	24.3%
Total Operating Funds Expended	\$1,216,905	100.0%

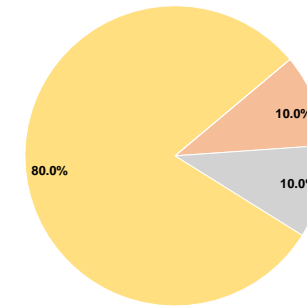
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,822	10.0%
State Funds	\$10,822	10.0%
Federal Assistance	\$86,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,217	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,216,905	\$12,616	\$108,217	36,832	354,158	15,837
Total	11	-	\$1,216,905	\$12,616	\$108,217	36,832	354,158	15,837

Performance Measures

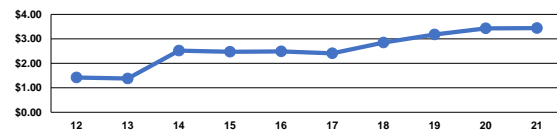
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$76.84
Total	\$3.44	\$76.84

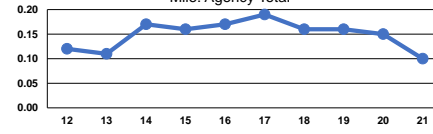
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	2.3
Total	\$33.04	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,001 Annual Unlinked Trips (UPT)

Service Supplied

280,104 Annual Vehicle Revenue Miles (VRM)
 16,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$795,189 Total Operating Expenses

Database Information

NTDID: 4R06-41191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

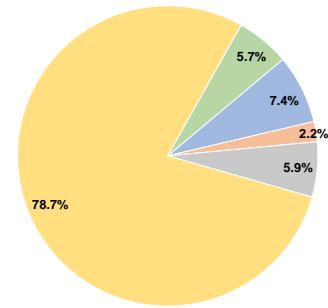
Sources of Operating Funds Expended

Fare Revenues	\$59,132	7.4%
Local Funds	\$17,234	2.2%
State Funds	\$47,217	5.9%
Federal Assistance	\$625,951	78.7%
Other Funds	\$45,655	5.7%
Total Operating Funds Expended	\$795,189	100.0%

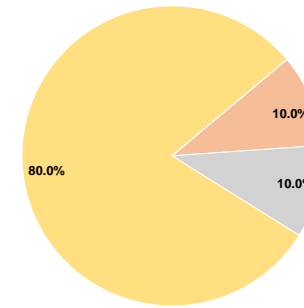
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,250	10.0%
State Funds	\$7,250	10.0%
Federal Assistance	\$57,999	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,499	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$717,994	\$49,055	\$0	20,498	228,923	13,055
Bus	2	-	\$77,195	\$10,077	\$72,499	7,503	51,181	3,676
Total	13	-	\$795,189	\$59,132	\$72,499	28,001	280,104	16,731

Performance Measures

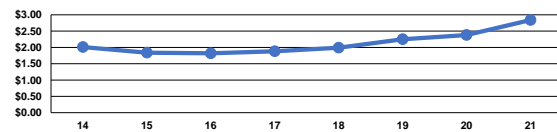
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$55.00
Bus	\$1.51	\$21.00
Total	\$2.84	\$47.53

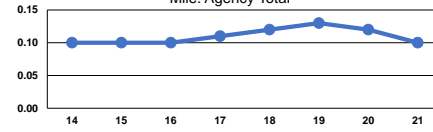
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.03	0.1	1.6
Bus	\$10.29	0.1	2.0
Total	\$28.40	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

116,666 Annual Unlinked Trips (UPT)

Service Supplied

476,919 Annual Vehicle Revenue Miles (VRM)
 30,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,298,626 Total Operating Expenses

Database Information

NTDID: 4R06-44931
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 48
 Service Vehicles -
 Facilities 1

Financial Information

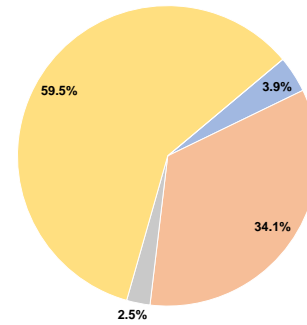
Sources of Operating Funds Expended

Fare Revenues	\$90,276	3.9%
Local Funds	\$783,183	34.1%
State Funds	\$57,988	2.5%
Federal Assistance	\$1,367,179	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,298,626	100.0%

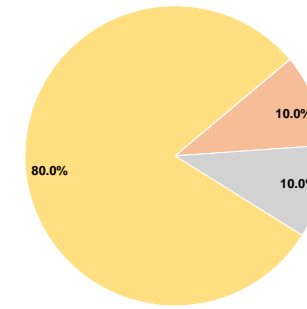
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,386	10.0%
State Funds	\$14,388	10.0%
Federal Assistance	\$115,103	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,877	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	18	\$2,298,626	\$90,276	\$143,877	116,666	476,919	30,776
Total	2	18	\$2,298,626	\$90,276	\$143,877	116,666	476,919	30,776

Performance Measures

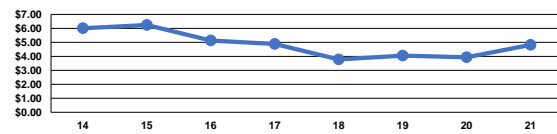
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$74.69
Total	\$4.82	\$74.69

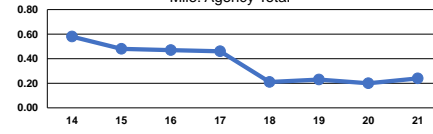
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.70	0.2	3.8
Total	\$19.70	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,213 Annual Unlinked Trips (UPT)

Service Supplied

11,300 Annual Vehicle Revenue Miles (VRM)
2,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,065 Total Operating Expenses

Database Information

NTDID: 4R06-44947
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

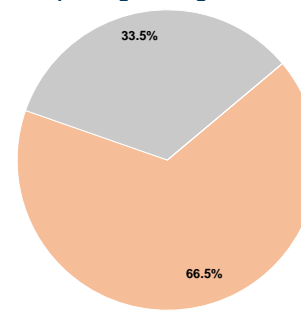
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,707	66.5%
State Funds	\$54,358	33.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,065	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$162,065	\$0	\$0	18,213	11,300	2,265
Total	-	2	\$162,065	\$0	\$0	18,213	11,300	2,265

Performance Measures

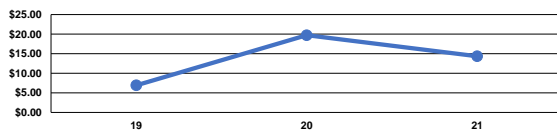
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.34	\$71.55
Total	\$14.34	\$71.55

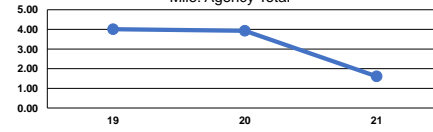
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.90	1.6	8.0
Total	\$8.90	1.6	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,217 Annual Unlinked Trips (UPT)

Service Supplied

16,836 Annual Vehicle Revenue Miles (VRM)
 944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,692 Total Operating Expenses

Database Information

NTDID: 4R06-44958
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2

Financial Information

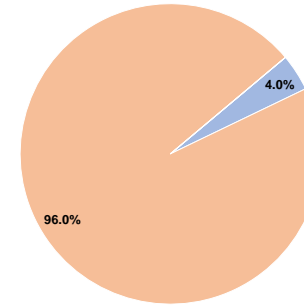
Sources of Operating Funds Expended

Fare Revenues	\$37,568	4.0%
Local Funds	\$909,124	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$946,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	-	1	\$946,692	\$37,568	\$0	10,217	16,836	944
Total	-	1	\$946,692	\$37,568	\$0	10,217	16,836	944

Performance Measures

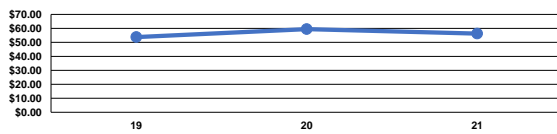
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$56.23	\$1,002.85
Total	\$56.23	\$1,002.85

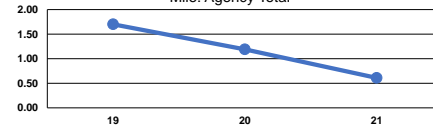
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$92.66	0.6	10.8
Total	\$92.66	0.6	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,033 Annual Unlinked Trips (UPT)

Service Supplied

178,782 Annual Vehicle Revenue Miles (VRM)
 10,947 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$551,445 Total Operating Expenses

Database Information

NTDID: 4R06-44977
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

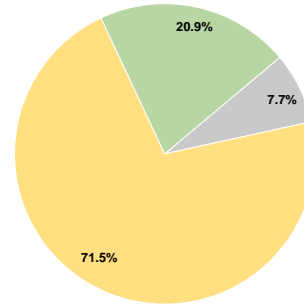
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,314	7.7%
Federal Assistance	\$394,058	71.5%
Other Funds	\$115,073	20.9%
Total Operating Funds Expended	\$551,445	100.0%

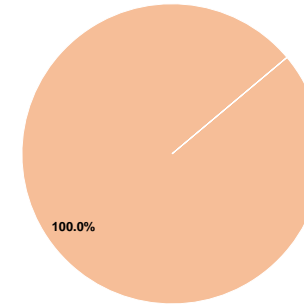
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,563	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,563	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$551,445	\$0	\$82,563	21,033	178,782	10,947
Total	7	-	\$551,445	\$0	\$82,563	21,033	178,782	10,947

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$50.37
Total	\$3.08	\$50.37

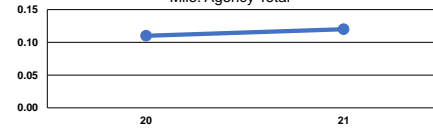
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.22	0.1	1.9
Total	\$26.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,351 Annual Unlinked Trips (UPT)

Service Supplied

519,199 Annual Vehicle Revenue Miles (VRM)
26,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,147,075 Total Operating Expenses

Database Information

NTDID: 4R07-40235
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 23
Service Vehicles -
Facilities 1

Financial Information

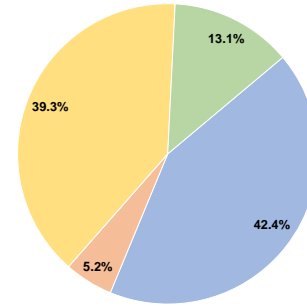
Sources of Operating Funds Expended

Fare Revenues	\$485,825	42.4%
Local Funds	\$60,138	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$450,877	39.3%
Other Funds	\$150,235	13.1%
Total Operating Funds Expended	\$1,147,075	100.0%

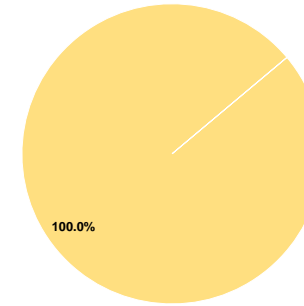
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,573	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,573	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,147,075	\$485,825	\$119,573	48,351	519,199	26,190
Total	23	-	\$1,147,075	\$485,825	\$119,573	48,351	519,199	26,190

Performance Measures

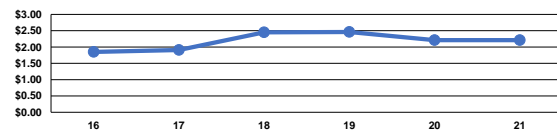
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$43.80
Total	\$2.21	\$43.80

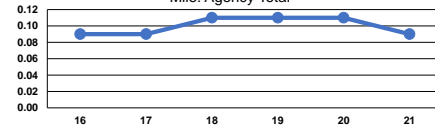
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.1	1.8
Total	\$23.72	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,244 Annual Unlinked Trips (UPT)

Service Supplied

341,639 Annual Vehicle Revenue Miles (VRM)
 22,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,222,042 Total Operating Expenses

Database Information

NTDID: 4R07-40952
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 34
 Service Vehicles 5
 Facilities 1

Financial Information

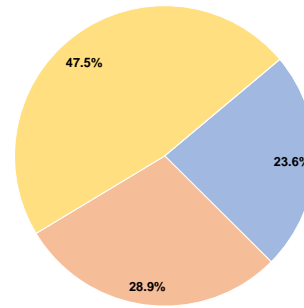
Sources of Operating Funds Expended

Fare Revenues	\$287,972	23.6%
Local Funds	\$353,444	28.9%
State Funds	\$0	0.0%
Federal Assistance	\$580,626	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,222,042	100.0%

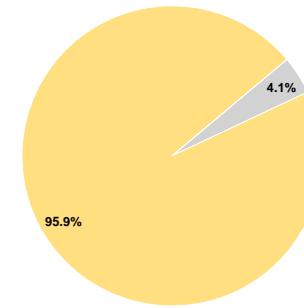
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,432	4.1%
Federal Assistance	\$545,843	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$569,275	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$403,274	\$94,127	\$187,355	33,521	172,980	11,181
Demand Response	23	-	\$818,768	\$193,845	\$381,920	7,723	168,659	11,022
Total	27	-	\$1,222,042	\$287,972	\$569,275	41,244	341,639	22,203

Performance Measures

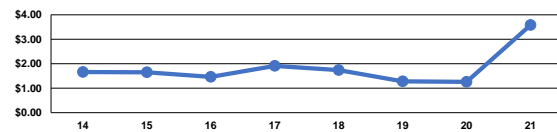
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.33	\$36.07
Demand Response	\$4.85	\$74.28
Total	\$3.58	\$55.04

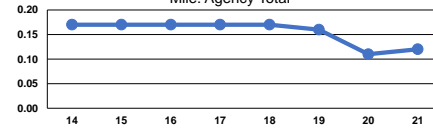
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.03	0.2	3.0
Demand Response	\$106.02	0.0	0.7
Total	\$29.63	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,478 Annual Unlinked Trips (UPT)

Service Supplied

1,050,423 Annual Vehicle Revenue Miles (VRM)
 32,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,968,797 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities -

Financial Information

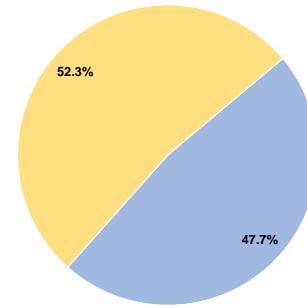
Sources of Operating Funds Expended

Fare Revenues	\$939,144	47.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,029,653	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,968,797	100.0%

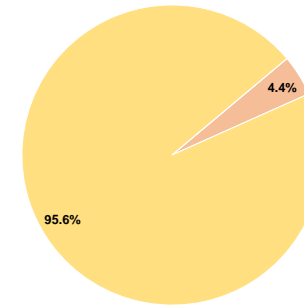
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,219	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$220,887	95.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,106	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,968,797	\$939,144	\$231,106	52,478	1,050,423	32,931
Total	22	-	\$1,968,797	\$939,144	\$231,106	52,478	1,050,423	32,931

Performance Measures

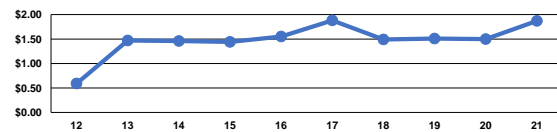
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$59.79
Total	\$1.87	\$59.79

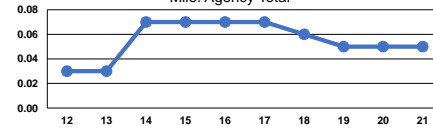
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.52	0.0	1.6
Total	\$37.52	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,996 Annual Unlinked Trips (UPT)

Service Supplied

325,970 Annual Vehicle Revenue Miles (VRM)
7,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$452,169 Total Operating Expenses

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 17
Service Vehicles -
Facilities 1

Financial Information

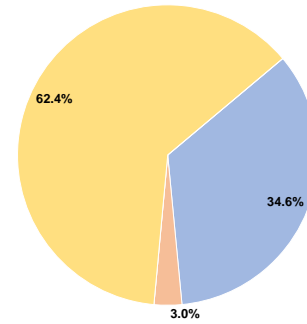
Sources of Operating Funds Expended

Fare Revenues	\$156,421	34.6%
Local Funds	\$13,500	3.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,248	62.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$452,169	100.0%

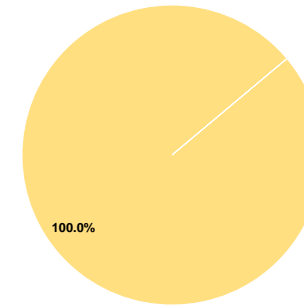
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,057	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,057	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$452,169	\$156,421	\$78,057	13,996	325,970	7,505
Total	9	-	\$452,169	\$156,421	\$78,057	13,996	325,970	7,505

Performance Measures

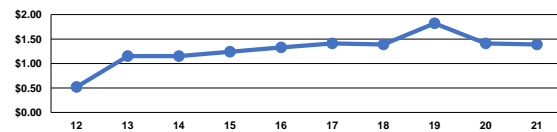
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$60.25
Total	\$1.39	\$60.25

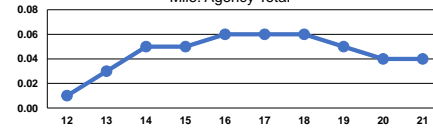
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.31	0.0	1.9
Total	\$32.31	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 37,022 Annual Unlinked Trips (UPT)

Service Supplied
 540,870 Annual Vehicle Revenue Miles (VRM)
 24,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,029,816 Total Operating Expenses

Database Information
 NTDID: 4R07-41002
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets
 Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

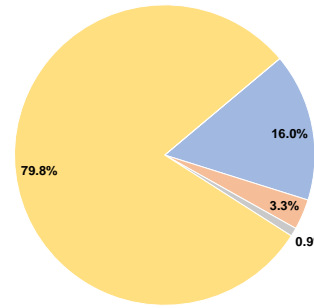
Sources of Operating Funds Expended

Fare Revenues	\$164,316	16.0%
Local Funds	\$33,750	3.3%
State Funds	\$9,510	0.9%
Federal Assistance	\$822,240	79.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,029,816	100.0%

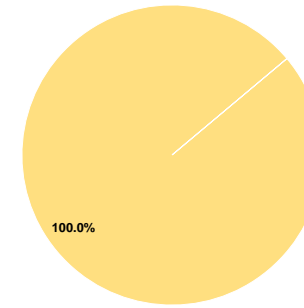
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$361,466	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$361,466	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,029,816	\$164,316	\$361,466	37,022	540,870	24,780
Total	17	-	\$1,029,816	\$164,316	\$361,466	37,022	540,870	24,780

Performance Measures

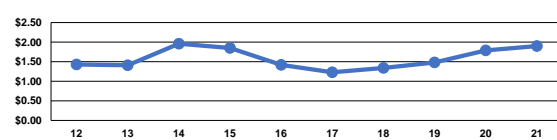
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$41.56
Total	\$1.90	\$41.56

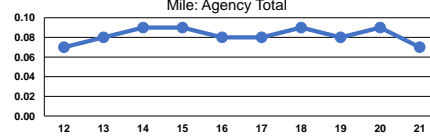
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.82	0.1	1.5
Total	\$27.82	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 15,188 Annual Unlinked Trips (UPT)

Service Supplied
 206,811 Annual Vehicle Revenue Miles (VRM)
 6,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$720,651 Total Operating Expenses

Database Information

NTDID: 4R07-41003
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 2

Financial Information

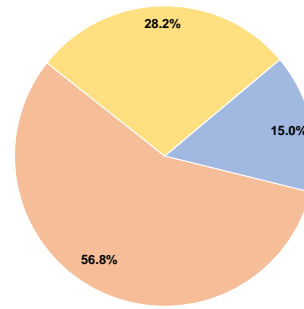
Sources of Operating Funds Expended

Fare Revenues	\$107,912	15.0%
Local Funds	\$409,336	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$203,403	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$720,651	100.0%

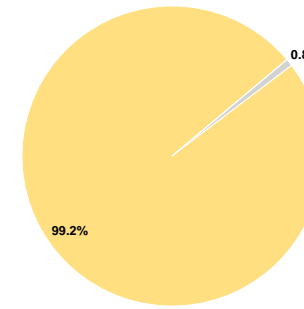
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$326	0.8%
Federal Assistance	\$40,927	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,253	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$720,651	\$107,912	\$41,253	15,188	206,811	6,812
Total	14	-	\$720,651	\$107,912	\$41,253	15,188	206,811	6,812

Performance Measures

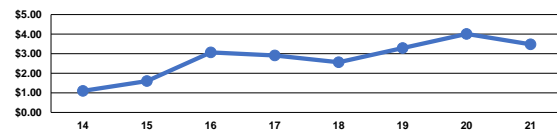
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$105.79
Total	\$3.48	\$105.79

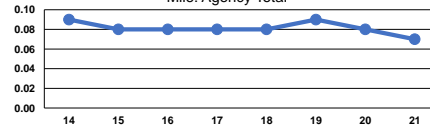
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.45	0.1	2.2
Total	\$47.45	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,982 Annual Unlinked Trips (UPT)

Service Supplied

451,635 Annual Vehicle Revenue Miles (VRM)
 25,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,736 Total Operating Expenses

Database Information

NTDID: 4R07-41022
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 23
 Service Vehicles 2
 Facilities -

Financial Information

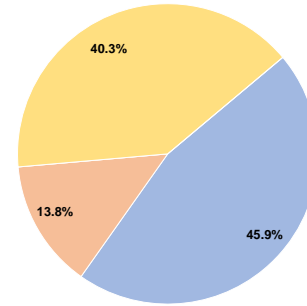
Sources of Operating Funds Expended

Fare Revenues	\$346,436	45.9%
Local Funds	\$104,330	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$303,970	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$754,736	100.0%

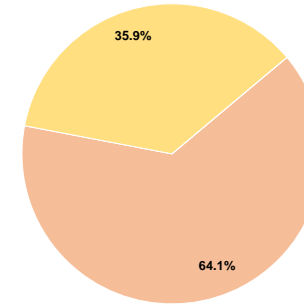
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,093	64.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,279	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,372	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$754,736	\$346,436	\$84,372	28,982	451,635	25,057
Total	19	-	\$754,736	\$346,436	\$84,372	28,982	451,635	25,057

Performance Measures

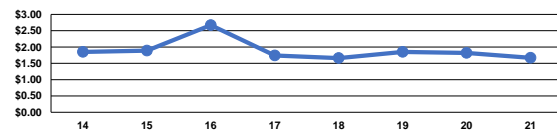
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.12
Total	\$1.67	\$30.12

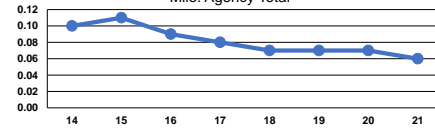
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.1	1.2
Total	\$26.04	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,534 Annual Unlinked Trips (UPT)

Service Supplied

219,166 Annual Vehicle Revenue Miles (VRM)
10,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$767,274 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities 1

Financial Information

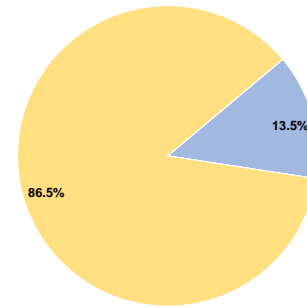
Sources of Operating Funds Expended

Fare Revenues	\$103,852	13.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,422	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$767,274	100.0%

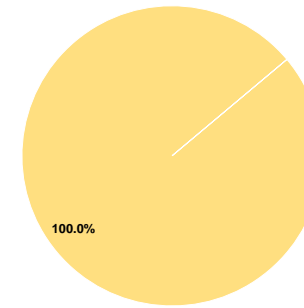
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,278	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$767,274	\$103,852	\$96,278	13,534	219,166	10,772
Total	11	-	\$767,274	\$103,852	\$96,278	13,534	219,166	10,772

Performance Measures

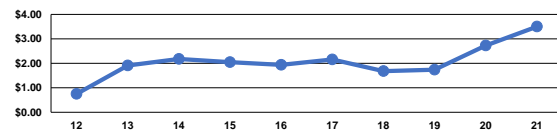
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$71.23
Total	\$3.50	\$71.23

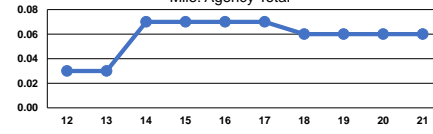
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.69	0.1	1.3
Total	\$56.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,382 Annual Unlinked Trips (UPT)

Service Supplied

282,040 Annual Vehicle Revenue Miles (VRM)
 13,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$739,255 Total Operating Expenses

Database Information

NTDID: 4R07-41146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 15
 Service Vehicles 2
 Facilities -

Financial Information

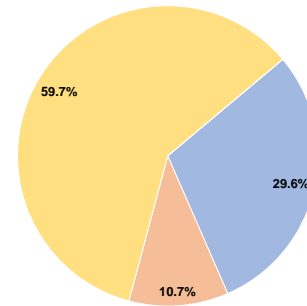
Sources of Operating Funds Expended

Fare Revenues	\$218,582	29.6%
Local Funds	\$79,200	10.7%
State Funds	\$0	0.0%
Federal Assistance	\$441,473	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$739,255	100.0%

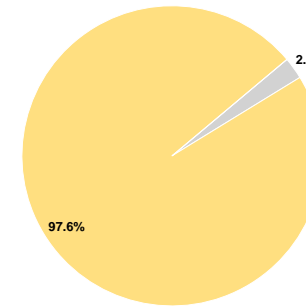
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,336	2.4%
Federal Assistance	\$220,778	97.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,114	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$739,255	\$218,582	\$226,114	21,382	282,040	13,945
Total	14	-	\$739,255	\$218,582	\$226,114	21,382	282,040	13,945

Performance Measures

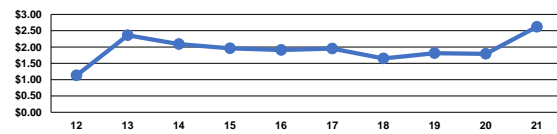
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$53.01
Total	\$2.62	\$53.01

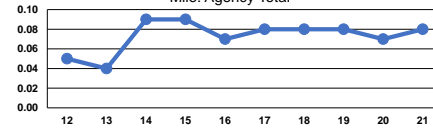
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.57	0.1	1.5
Total	\$34.57	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 0 Annual Unlinked Trips (UPT)

Service Supplied
 0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$0 Total Operating Expenses

Database Information
 NTDID: 4R07-41174
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets
 Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

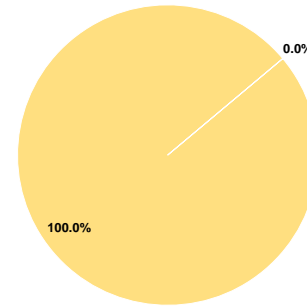
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$825,901	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$826,001	100.0%

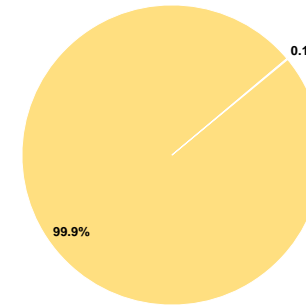
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$421	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$329,694	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,115	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 4R07-44934
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

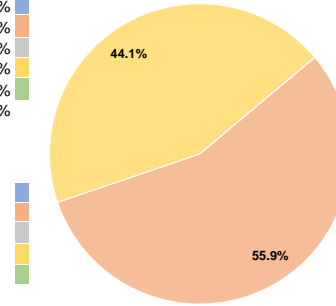
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,477	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$486,522	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,102,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

156,389 Annual Unlinked Trips (UPT)

Service Supplied

1,732,068 Annual Vehicle Revenue Miles (VRM)
 127,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,522,447 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 192
 Service Vehicles -
 Facilities 1

Financial Information

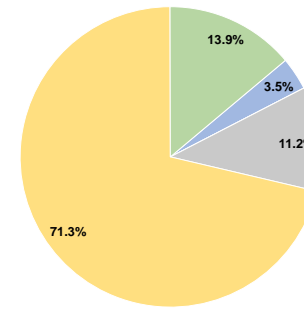
Sources of Operating Funds Expended

Fare Revenues	\$265,926	3.5%
Local Funds	\$0	0.0%
State Funds	\$846,110	11.2%
Federal Assistance	\$5,363,295	71.3%
Other Funds	\$1,047,116	13.9%
Total Operating Funds Expended	\$7,522,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$5,383,789	\$190,322	\$0	111,927	1,239,635	108,187
Bus	14	-	\$2,138,658	\$75,604	\$0	44,462	492,433	19,073
Total	134	-	\$7,522,447	\$265,926	\$0	156,389	1,732,068	127,260

Performance Measures

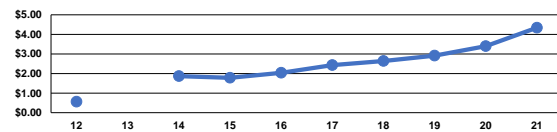
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$49.76
Bus	\$4.34	\$112.13
Total	\$4.34	\$59.11

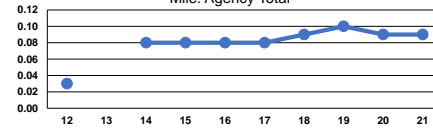
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.10	0.1	1.0
Bus	\$48.10	0.1	2.3
Total	\$48.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

193,278 Annual Unlinked Trips (UPT)

Service Supplied

2,372,544 Annual Vehicle Revenue Miles (VRM)
 163,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,087,876 Total Operating Expenses

Database Information

NTDID: 4R08-40978
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 121
 Service Vehicles 18
 Facilities 2

Financial Information

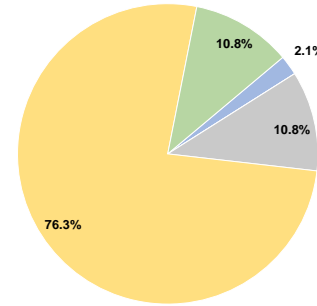
Sources of Operating Funds Expended

Fare Revenues	\$151,758	2.1%
Local Funds	\$0	0.0%
State Funds	\$764,107	10.8%
Federal Assistance	\$5,407,904	76.3%
Other Funds	\$764,107	10.8%
Total Operating Funds Expended	\$7,087,876	100.0%

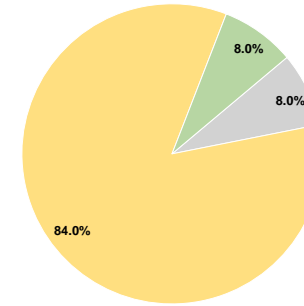
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,869	8.0%
Federal Assistance	\$734,066	84.0%
Other Funds	\$69,869	8.0%
Total Capital Funds Expended	\$873,804	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78	-	\$5,881,429	\$125,927	\$725,071	120,637	1,897,531	125,139
Bus	16	-	\$1,206,447	\$25,831	\$148,733	72,641	475,013	38,758
Total	94	-	\$7,087,876	\$151,758	\$873,804	193,278	2,372,544	163,897

Performance Measures

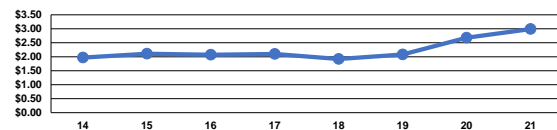
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$47.00
Bus	\$2.54	\$31.13
Total	\$2.99	\$43.25

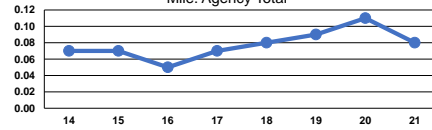
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.75	0.1	1.0
Bus	\$16.61	0.2	1.9
Total	\$36.67	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

137,879 Annual Unlinked Trips (UPT)

Service Supplied

1,723,705 Annual Vehicle Revenue Miles (VRM)
 112,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,130,703 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 110
 Service Vehicles 4
 Facilities 3

Financial Information

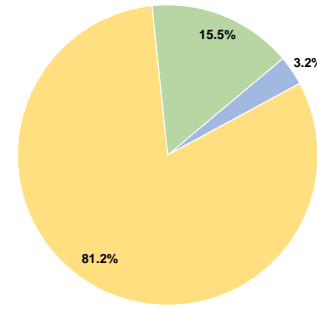
Sources of Operating Funds Expended

Fare Revenues	\$132,564	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,355,856	81.2%
Other Funds	\$642,283	15.5%
Total Operating Funds Expended	\$4,130,703	100.0%

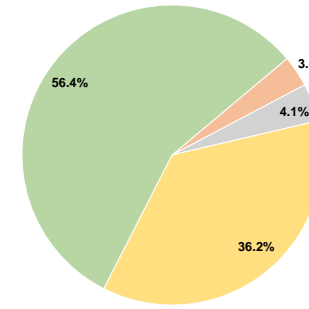
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,950	3.4%
State Funds	\$16,819	4.1%
Federal Assistance	\$149,456	36.2%
Other Funds	\$232,852	56.4%
Total Capital Funds Expended	\$413,077	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	107	-	\$4,048,089	\$130,771	\$413,077	136,086	1,692,829	110,344
Bus	1	-	\$82,614	\$1,793	\$0	1,793	30,876	1,743
Total	108	-	\$4,130,703	\$132,564	\$413,077	137,879	1,723,705	112,087

Performance Measures

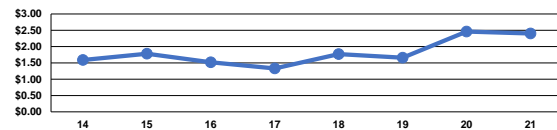
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$36.69
Bus	\$2.68	\$47.40
Total	\$2.40	\$36.85

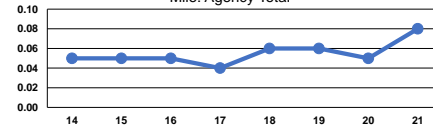
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.75	0.1	1.2
Bus	\$46.08	0.1	1.0
Total	\$29.96	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,142 Annual Unlinked Trips (UPT)

Service Supplied

593,353 Annual Vehicle Revenue Miles (VRM)
 24,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,591,809 Total Operating Expenses

Database Information

NTDID: 4R08-41020
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 55
 Service Vehicles 2
 Facilities -

Financial Information

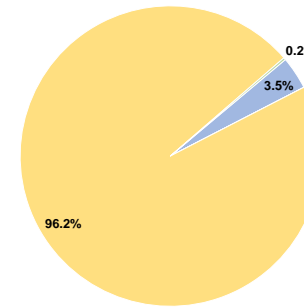
Sources of Operating Funds Expended

Fare Revenues	\$56,411	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,531,629	96.2%
Other Funds	\$3,769	0.2%
Total Operating Funds Expended	\$1,591,809	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,591,809	\$56,411	\$0	24,142	593,353	24,611
Total	27	-	\$1,591,809	\$56,411	\$0	24,142	593,353	24,611

Performance Measures

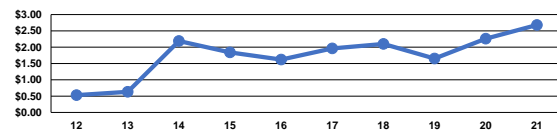
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$64.68
Total	\$2.68	\$64.68

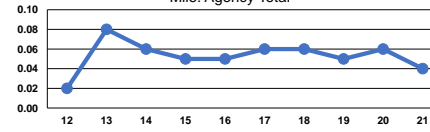
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.94	0.0	1.0
Total	\$65.94	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

369,822 Annual Unlinked Trips (UPT)

Service Supplied

184,596 Annual Vehicle Revenue Miles (VRM)
 19,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,372,764 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 23
 Service Vehicles 5
 Facilities 1

Financial Information

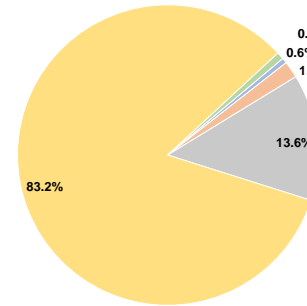
Sources of Operating Funds Expended

Fare Revenues	\$7,780	0.6%
Local Funds	\$24,839	1.8%
State Funds	\$186,861	13.6%
Federal Assistance	\$1,142,701	83.2%
Other Funds	\$10,583	0.8%
Total Operating Funds Expended	\$1,372,764	100.0%

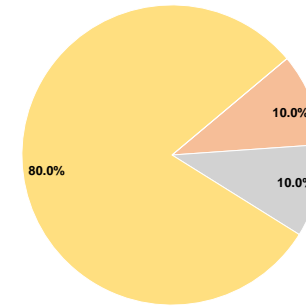
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,464	10.0%
State Funds	\$15,464	10.0%
Federal Assistance	\$123,712	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,640	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,372,764	\$7,780	\$154,640	369,822	184,596	19,018
Total	5	-	\$1,372,764	\$7,780	\$154,640	369,822	184,596	19,018

Performance Measures

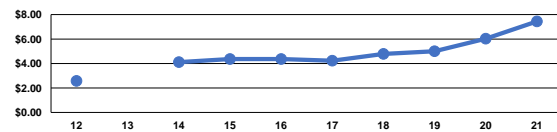
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$72.18
Total	\$7.44	\$72.18

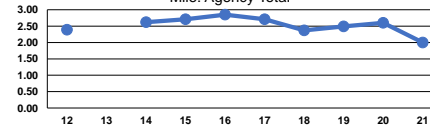
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.71	2.0	19.4
Total	\$3.71	2.0	19.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

150,962 Annual Unlinked Trips (UPT)

Service Supplied

2,387,295 Annual Vehicle Revenue Miles (VRM)
 112,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,538,304 Total Operating Expenses

Database Information

NTDID: 4R08-41106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 84
 Service Vehicles -
 Facilities 1

Financial Information

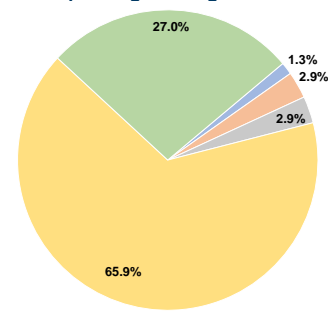
Sources of Operating Funds Expended

Fare Revenues	\$87,039	1.3%
Local Funds	\$189,015	2.9%
State Funds	\$189,015	2.9%
Federal Assistance	\$4,307,715	65.9%
Other Funds	\$1,765,520	27.0%
Total Operating Funds Expended	\$6,538,304	100.0%

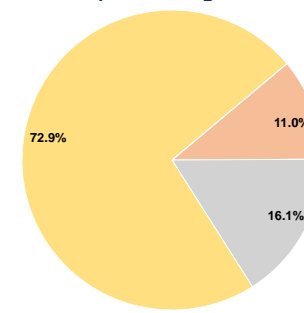
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,238	11.0%
State Funds	\$125,855	16.1%
Federal Assistance	\$570,148	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$782,241	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$6,538,304	\$87,039	\$782,241	150,962	2,387,295	112,991
Total	46	-	\$6,538,304	\$87,039	\$782,241	150,962	2,387,295	112,991

Performance Measures

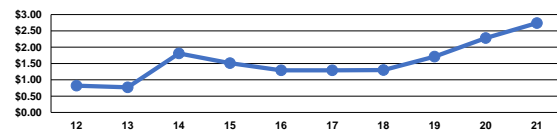
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$57.87
Total	\$2.74	\$57.87

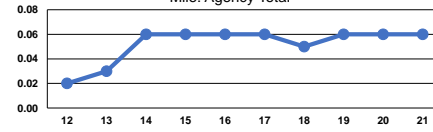
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.31	0.1	1.3
Total	\$43.31	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 1,818,694 Annual Unlinked Trips (UPT)

Service Supplied
 385,163 Annual Vehicle Revenue Miles (VRM)
 33,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,870,230 Total Operating Expenses

Database Information
 NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets
 Revenue Vehicles 42
 Service Vehicles 7
 Facilities 3

Financial Information

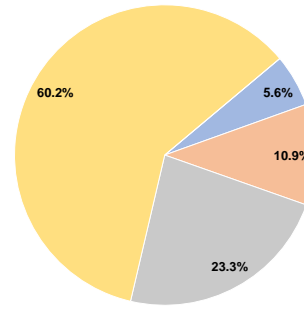
Sources of Operating Funds Expended

Fare Revenues	\$161,627	5.6%
Local Funds	\$312,044	10.9%
State Funds	\$667,900	23.3%
Federal Assistance	\$1,728,659	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,870,230	100.0%

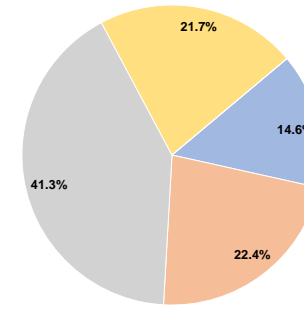
Sources of Capital Funds Expended

Fare Revenues	\$161,627	14.6%
Local Funds	\$248,200	22.4%
State Funds	\$457,307	41.3%
Federal Assistance	\$240,150	21.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,107,284	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - OR - Other - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	12	-	\$2,870,230	\$323,254	\$1,107,284	1,818,694	385,163	33,931
Total	12	-	\$2,870,230	\$323,254	\$1,107,284	1,818,694	385,163	33,931

Performance Measures

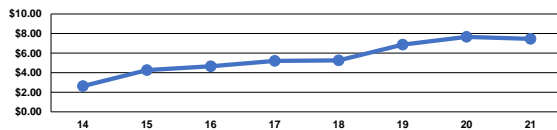
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$7.45	\$84.59
Total	\$7.45	\$84.59

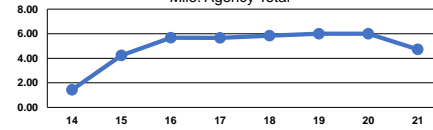
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$1.58	4.7	53.6
Total	\$1.58	4.7	53.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,450 Annual Unlinked Trips (UPT)

Service Supplied

1,125,469 Annual Vehicle Revenue Miles (VRM)
 57,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,534,343 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R08

Assets

Revenue Vehicles 59
 Service Vehicles 2
 Facilities 2

Financial Information

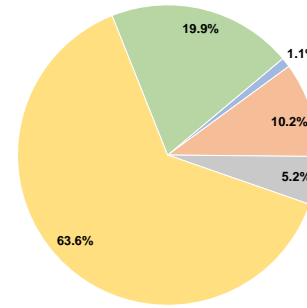
Sources of Operating Funds Expended

Fare Revenues	\$47,672	1.1%
Local Funds	\$463,104	10.2%
State Funds	\$234,367	5.2%
Federal Assistance	\$2,885,745	63.6%
Other Funds	\$903,455	19.9%
Total Operating Funds Expended	\$4,534,343	100.0%

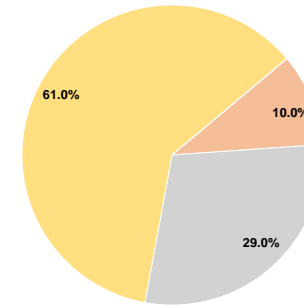
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,981	10.0%
State Funds	\$49,244	29.0%
Federal Assistance	\$103,582	61.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,807	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$4,534,343	\$47,672	\$169,807	69,450	1,125,469	57,198
Total	72	-	\$4,534,343	\$47,672	\$169,807	69,450	1,125,469	57,198

Performance Measures

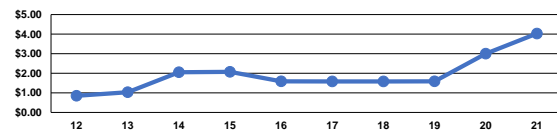
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$79.27
Total	\$4.03	\$79.27

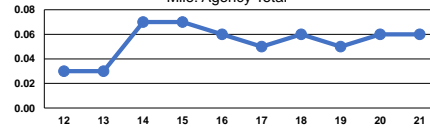
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.29	0.1	1.2
Total	\$65.29	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,985 Annual Unlinked Trips (UPT)

Service Supplied

9,558 Annual Vehicle Revenue Miles (VRM)
1,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,007 Total Operating Expenses

Database Information

NTDID: 4R09-40991
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R09

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities 1

Financial Information

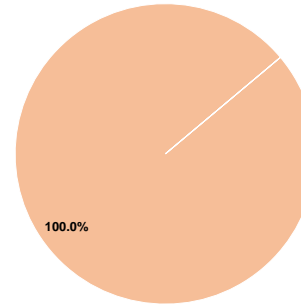
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,007	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,007	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 46%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$21,007	\$0	\$0	1,985	9,558	1,220
Total	1	-	\$21,007	\$0	\$0	1,985	9,558	1,220

Performance Measures

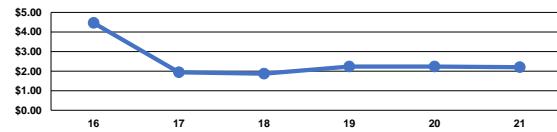
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.20	\$17.22
Total	\$2.20	\$17.22

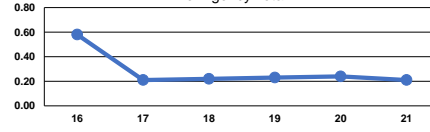
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.58	0.2	1.6
Total	\$10.58	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

995 Annual Unlinked Trips (UPT)

Service Supplied

29,751 Annual Vehicle Revenue Miles (VRM)
 1,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,569 Total Operating Expenses

Database Information

NTDID: 4R09-44941
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

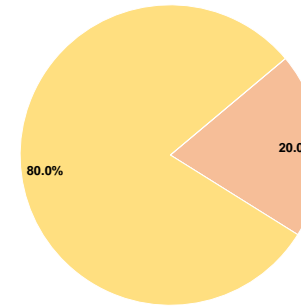
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,514	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,055	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$92,569	\$0	\$0	995	29,751	1,070
Total	7	-	\$92,569	\$0	\$0	995	29,751	1,070

Performance Measures

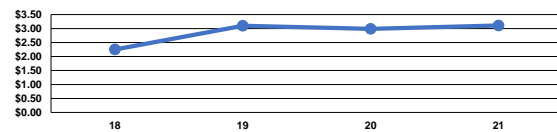
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$86.51
Total	\$3.11	\$86.51

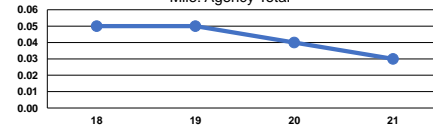
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$93.03	0.0	0.9
Total	\$93.03	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,117 Annual Unlinked Trips (UPT)

Service Supplied

23,853 Annual Vehicle Revenue Miles (VRM)
 1,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,983 Total Operating Expenses

Database Information

NTDID: 4R09-44942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

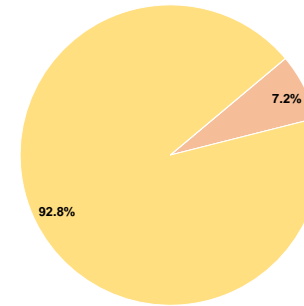
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,305	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$68,678	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,983	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$68,678	\$0	\$0	1,020	22,851	1,088
Bus	1	-	\$5,305	\$0	\$0	97	1,002	102
Total	6	-	\$73,983	\$0	\$0	1,117	23,853	1,190

Performance Measures

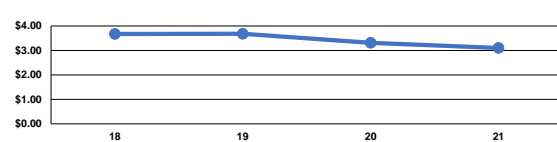
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$63.12
Bus	\$5.29	\$52.01
Total	\$3.10	\$62.17

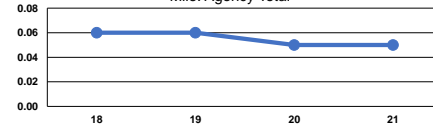
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.33	0.0	0.9
Bus	\$54.69	0.1	1.0
Total	\$66.23	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,620 Annual Unlinked Trips (UPT)

Service Supplied

32,020 Annual Vehicle Revenue Miles (VRM)
 3,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,976 Total Operating Expenses

Database Information

NTDID: 4R09-44943
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

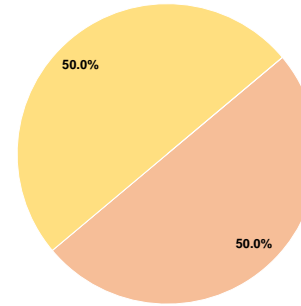
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,488	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,488	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,976	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$60,976	\$0	\$0	1,620	32,020	3,235
Total	3	-	\$60,976	\$0	\$0	1,620	32,020	3,235

Performance Measures

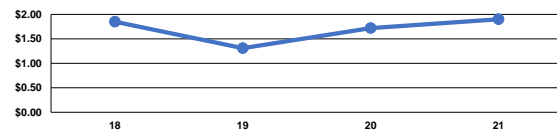
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.90	\$18.85
Total	\$1.90	\$18.85

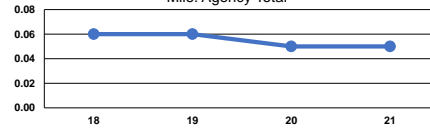
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.64	0.1	0.5
Total	\$37.64	0.1	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,155 Annual Unlinked Trips (UPT)

Service Supplied

23,103 Annual Vehicle Revenue Miles (VRM)
 1,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,140 Total Operating Expenses

Database Information

NTDID: 4R09-44976
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

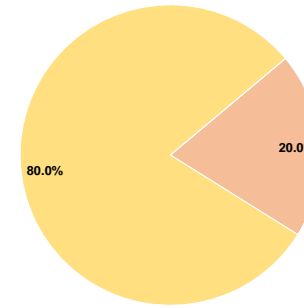
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,828	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,312	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 49%
- Equipment - Trucks and other Rubber Tire Vehicles - 38%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 46%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 41%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$89,140	\$0	\$0	1,155	23,103	1,054
Total	8	-	\$89,140	\$0	\$0	1,155	23,103	1,054

Performance Measures

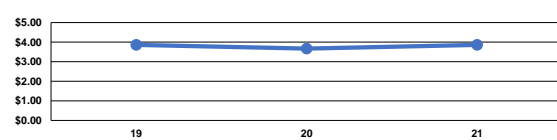
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$84.57
Total	\$3.86	\$84.57

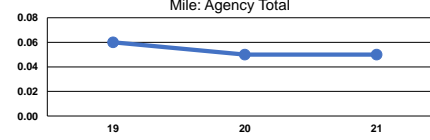
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$77.18	0.0	1.1
Total	\$77.18	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,244 Annual Unlinked Trips (UPT)

Service Supplied

460,158 Annual Vehicle Revenue Miles (VRM)
 32,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,459 Total Operating Expenses

Database Information

NTDID: 5R01-50219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 1

Financial Information

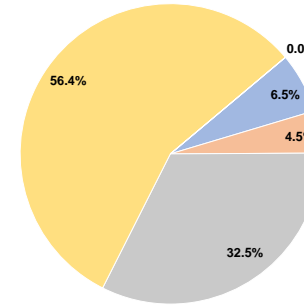
Sources of Operating Funds Expended

Fare Revenues	\$89,553	6.5%
Local Funds	\$62,795	4.5%
State Funds	\$449,331	32.5%
Federal Assistance	\$779,621	56.4%
Other Funds	\$159	0.0%
Total Operating Funds Expended	\$1,381,459	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,381,459	\$89,553	\$0	37,244	460,158	32,983
Total	17	-	\$1,381,459	\$89,553	\$0	37,244	460,158	32,983

Performance Measures

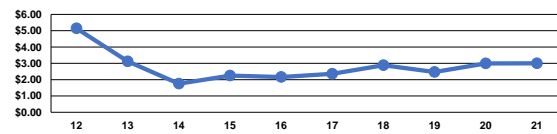
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$41.88
Total	\$3.00	\$41.88

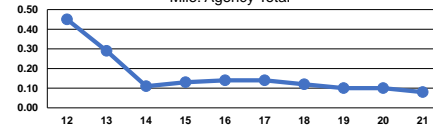
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.09	0.1	1.1
Total	\$37.09	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,171 Annual Unlinked Trips (UPT)

Service Supplied

131,603 Annual Vehicle Revenue Miles (VRM)
 4,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$692,055 Total Operating Expenses

Database Information

NTDID: 5R01-50221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

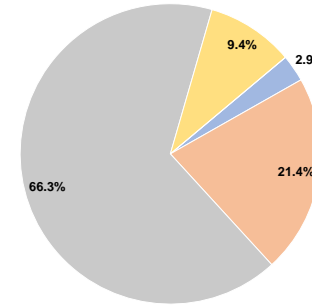
Sources of Operating Funds Expended

Fare Revenues	\$20,117	2.9%
Local Funds	\$148,158	21.4%
State Funds	\$458,694	66.3%
Federal Assistance	\$65,086	9.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$692,055	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$692,055	\$20,117	\$0	21,171	131,603	4,220
Total	14	-	\$692,055	\$20,117	\$0	21,171	131,603	4,220

Performance Measures

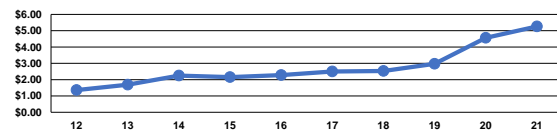
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$163.99
Total	\$5.26	\$163.99

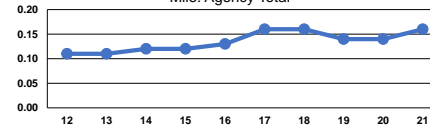
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.69	0.2	5.0
Total	\$32.69	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,226 Annual Unlinked Trips (UPT)

Service Supplied

312,752 Annual Vehicle Revenue Miles (VRM)
 15,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,408,504 Total Operating Expenses

Database Information

NTDID: 5R01-50223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

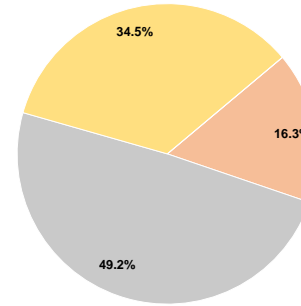
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,130	16.3%
State Funds	\$693,008	49.2%
Federal Assistance	\$485,366	34.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,408,504	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,408,504	\$0	\$0	37,226	312,752	15,980
Total	19	-	\$1,408,504	\$0	\$0	37,226	312,752	15,980

Performance Measures

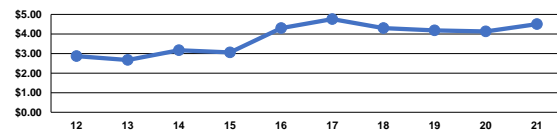
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$88.14
Total	\$4.50	\$88.14

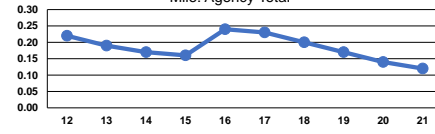
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.84	0.1	2.3
Total	\$37.84	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

221,982 Annual Unlinked Trips (UPT)

Service Supplied

383,706 Annual Vehicle Revenue Miles (VRM)
 32,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,458,164 Total Operating Expenses

Database Information

NTDID: 5R01-50232
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 2

Financial Information

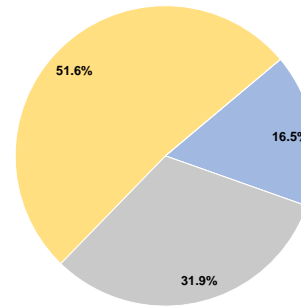
Sources of Operating Funds Expended

Fare Revenues	\$406,240	16.5%
Local Funds	\$0	0.0%
State Funds	\$783,063	31.9%
Federal Assistance	\$1,268,861	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,458,164	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$996,736	\$56,240	\$0	17,895	127,742	12,615
Bus	18	-	\$1,461,428	\$350,000	\$0	204,087	255,964	20,352
Total	28	-	\$2,458,164	\$406,240	\$0	221,982	383,706	32,967

Performance Measures

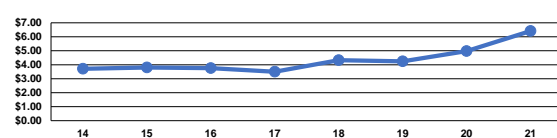
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$79.01
Bus	\$5.71	\$71.81
Total	\$6.41	\$74.56

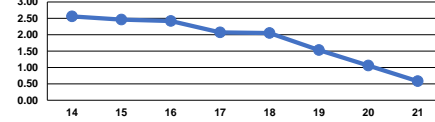
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.70	0.1	1.4
Bus	\$7.16	0.8	10.0
Total	\$11.07	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,978 Annual Unlinked Trips (UPT)

Service Supplied

486,472 Annual Vehicle Revenue Miles (VRM)
 15,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,702 Total Operating Expenses

Database Information

NTDID: 5R01-50234
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

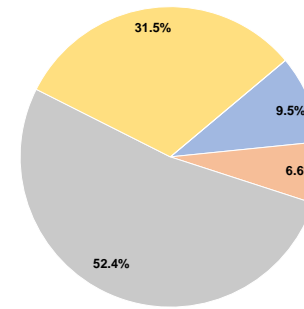
Sources of Operating Funds Expended

Fare Revenues	\$51,276	9.5%
Local Funds	\$35,639	6.6%
State Funds	\$283,000	52.4%
Federal Assistance	\$169,787	31.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$539,702	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$539,702	\$51,276	\$0	16,978	486,472	15,044
Total	14	-	\$539,702	\$51,276	\$0	16,978	486,472	15,044

Performance Measures

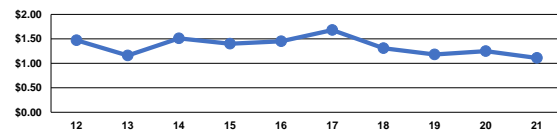
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$35.87
Total	\$1.11	\$35.87

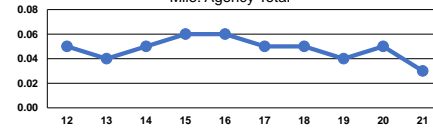
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.79	0.0	1.1
Total	\$31.79	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,612 Annual Unlinked Trips (UPT)

Service Supplied

116,123 Annual Vehicle Revenue Miles (VRM)
 4,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,229 Total Operating Expenses

Database Information

NTDID: 5R01-50237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

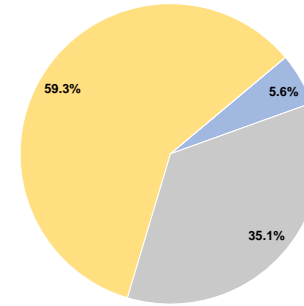
Sources of Operating Funds Expended

Fare Revenues	\$24,333	5.6%
Local Funds	\$0	0.0%
State Funds	\$152,152	35.1%
Federal Assistance	\$256,744	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$433,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$433,229	\$24,333	\$0	9,612	116,123	4,316
Total	9	-	\$433,229	\$24,333	\$0	9,612	116,123	4,316

Performance Measures

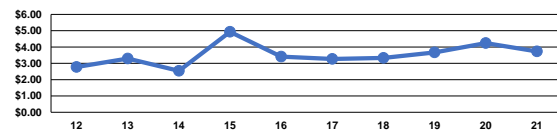
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$100.38
Total	\$3.73	\$100.38

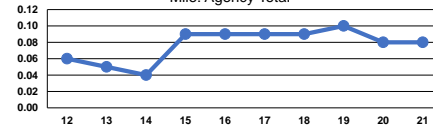
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.07	0.1	2.2
Total	\$45.07	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,312 Annual Unlinked Trips (UPT)

Service Supplied

463,187 Annual Vehicle Revenue Miles (VRM)
 15,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,005 Total Operating Expenses

Database Information

NTDID: 5R01-50250
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

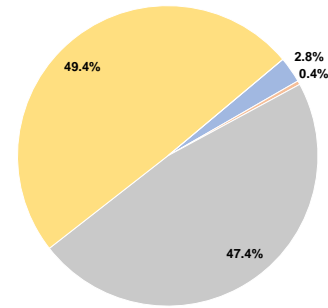
Sources of Operating Funds Expended

Fare Revenues	\$49,242	2.8%
Local Funds	\$7,250	0.4%
State Funds	\$834,369	47.4%
Federal Assistance	\$871,144	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,762,005	100.0%

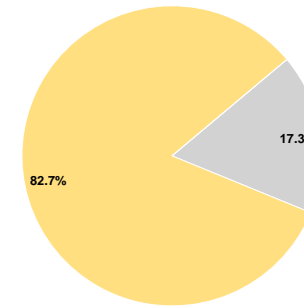
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$483,277	17.3%
Federal Assistance	\$2,310,713	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,793,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,762,005	\$49,242	\$2,793,990	49,312	463,187	15,708
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	26	-	\$1,762,005	\$49,242	\$2,793,990	49,312	463,187	15,708

Performance Measures

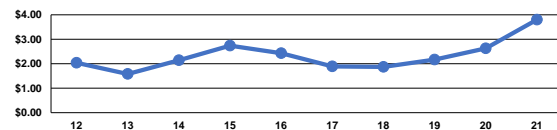
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$112.17
Bus	\$0.00	\$0.00
Total	\$3.80	\$112.17

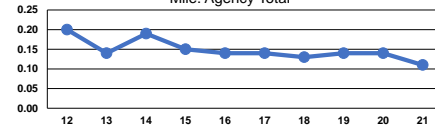
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.73	0.1	3.1
Bus	\$0.00	0.0	0.0
Total	\$35.73	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,809 Annual Unlinked Trips (UPT)

Service Supplied

667,045 Annual Vehicle Revenue Miles (VRM)
 33,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,386,397 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities -

Financial Information

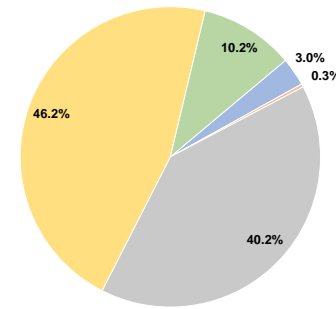
Sources of Operating Funds Expended

Fare Revenues	\$42,273	3.0%
Local Funds	\$4,724	0.3%
State Funds	\$557,746	40.2%
Federal Assistance	\$640,829	46.2%
Other Funds	\$140,825	10.2%
Total Operating Funds Expended	\$1,386,397	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	25	-	\$1,386,397	\$42,273	\$0	40,809	667,045	33,595
Total	25	-	\$1,386,397	\$42,273	\$0	40,809	667,045	33,595

Performance Measures

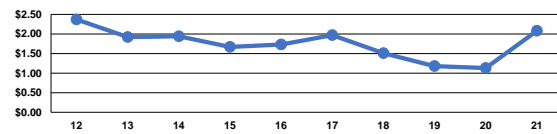
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.08
Total	\$2.08	\$41.27

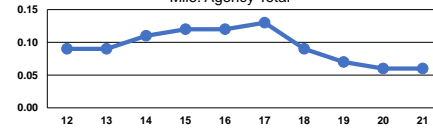
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$33.97	0.1
Total	\$33.97	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,872 Annual Unlinked Trips (UPT)

Service Supplied

147,329 Annual Vehicle Revenue Miles (VRM)
 8,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$431,706 Total Operating Expenses

Database Information

NTDID: 5R01-50253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

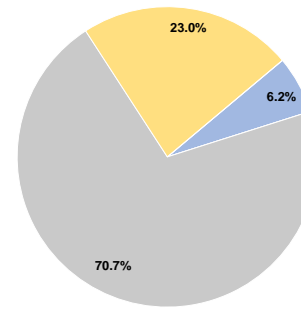
Sources of Operating Funds Expended

Fare Revenues	\$26,802	6.2%
Local Funds	\$0	0.0%
State Funds	\$305,424	70.7%
Federal Assistance	\$99,480	23.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$431,706	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$431,706	\$26,802	\$0	9,872	147,329	8,247
Total	8	-	\$431,706	\$26,802	\$0	9,872	147,329	8,247

Performance Measures

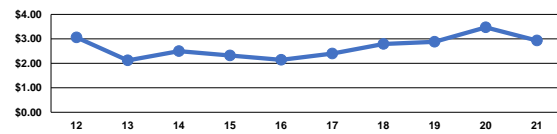
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$52.35
Total	\$2.93	\$52.35

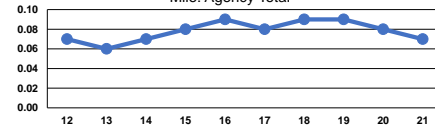
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.73	0.1	1.2
Total	\$43.73	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

272,979 Annual Unlinked Trips (UPT)

Service Supplied

531,602 Annual Vehicle Revenue Miles (VRM)
 46,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,117,755 Total Operating Expenses

Database Information

NTDID: 5R01-50258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 4

Financial Information

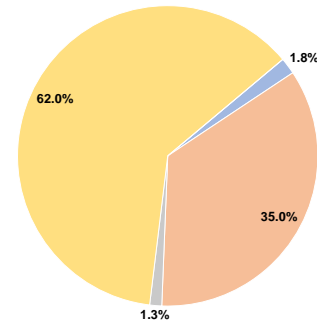
Sources of Operating Funds Expended

Fare Revenues	\$55,377	1.8%
Local Funds	\$1,090,251	35.0%
State Funds	\$40,258	1.3%
Federal Assistance	\$1,931,869	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,117,755	100.0%

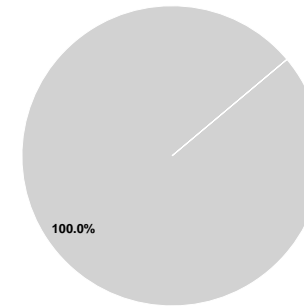
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,664	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,143,904	\$5,938	\$28,664	13,899	163,800	16,671
Bus	8	-	\$1,973,851	\$49,439	\$0	259,080	367,802	29,739
Total	16	-	\$3,117,755	\$55,377	\$28,664	272,979	531,602	46,410

Performance Measures

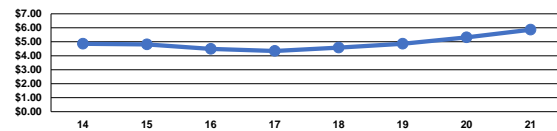
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.98	\$68.62
Bus	\$5.37	\$66.37
Total	\$5.86	\$67.18

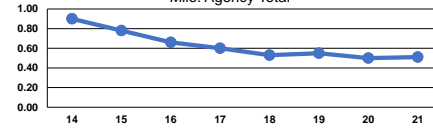
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$82.30	0.1	0.8
Bus	\$7.62	0.7	8.7
Total	\$11.42	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,345 Annual Unlinked Trips (UPT)

Service Supplied

392,748 Annual Vehicle Revenue Miles (VRM)
 12,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,769,975 Total Operating Expenses

Database Information

NTDID: 5R01-50263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

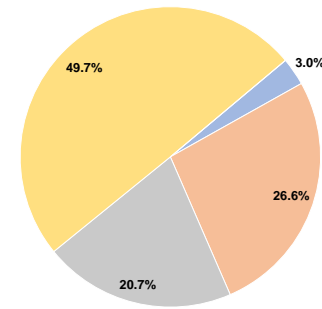
Sources of Operating Funds Expended

Fare Revenues	\$52,899	3.0%
Local Funds	\$470,764	26.6%
State Funds	\$365,855	20.7%
Federal Assistance	\$880,457	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,769,975	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,769,975	\$52,899	\$0	42,345	392,748	12,571
Total	25	-	\$1,769,975	\$52,899	\$0	42,345	392,748	12,571

Performance Measures

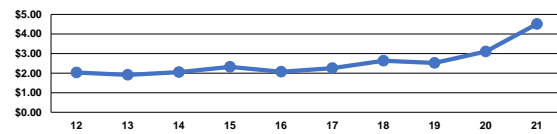
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$140.80
Total	\$4.51	\$140.80

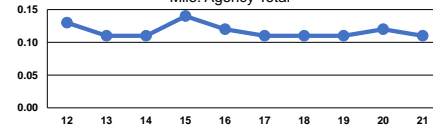
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.80	0.1	3.4
Total	\$41.80	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,246 Annual Unlinked Trips (UPT)

Service Supplied

260,682 Annual Vehicle Revenue Miles (VRM)
 13,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,380 Total Operating Expenses

Database Information

NTDID: 5R01-50269
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

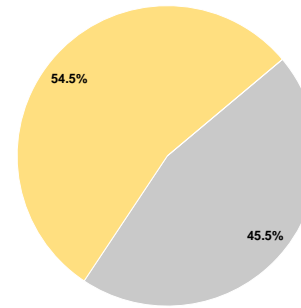
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$313,837	45.5%
Federal Assistance	\$376,543	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$420,483	\$0	\$0	6,564	127,919	6,693
Bus	4	-	\$269,897	\$0	\$0	27,682	132,763	6,915
Total	8	-	\$690,380	\$0	\$0	34,246	260,682	13,608

Performance Measures

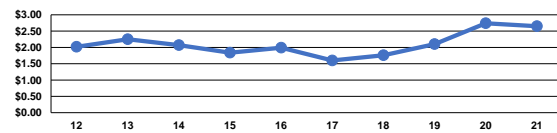
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$62.82
Bus	\$2.03	\$39.03
Total	\$2.65	\$50.73

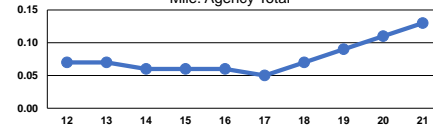
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.06	0.1	1.0
Bus	\$9.75	0.2	4.0
Total	\$20.16	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,582 Annual Unlinked Trips (UPT)

Service Supplied

85,340 Annual Vehicle Revenue Miles (VRM)
 9,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$602,559 Total Operating Expenses

Database Information

NTDID: 5R01-50283
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

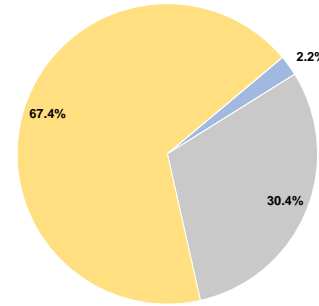
Sources of Operating Funds Expended

Fare Revenues	\$13,393	2.2%
Local Funds	\$0	0.0%
State Funds	\$182,921	30.4%
Federal Assistance	\$406,245	67.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$602,559	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$602,559	\$13,393	\$0	27,582	85,340	9,339
Total	9	-	\$602,559	\$13,393	\$0	27,582	85,340	9,339

Performance Measures

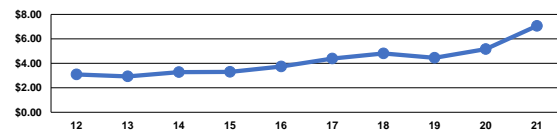
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$64.52
Total	\$7.06	\$64.52

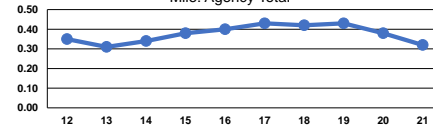
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.85	0.3	3.0
Total	\$21.85	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,037 Annual Unlinked Trips (UPT)

Service Supplied

280,590 Annual Vehicle Revenue Miles (VRM)
 13,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,245 Total Operating Expenses

Database Information

NTDID: 5R01-50301
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

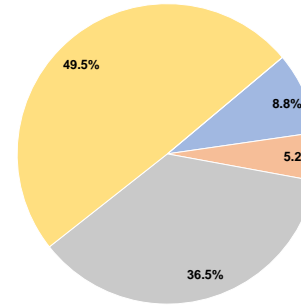
Sources of Operating Funds Expended

Fare Revenues	\$56,359	8.8%
Local Funds	\$32,987	5.2%
State Funds	\$232,910	36.5%
Federal Assistance	\$315,989	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$638,245	\$56,359	\$0	32,037	280,590	13,571
Total	15	-	\$638,245	\$56,359	\$0	32,037	280,590	13,571

Performance Measures

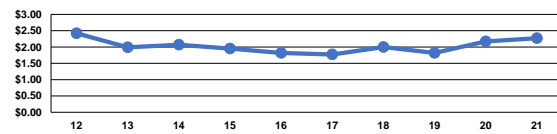
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$47.03
Total	\$2.27	\$47.03

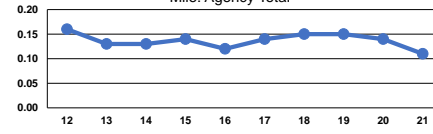
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.92	0.1	2.4
Total	\$19.92	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,475 Annual Unlinked Trips (UPT)

Service Supplied

54,492 Annual Vehicle Revenue Miles (VRM)
 2,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,427 Total Operating Expenses

Database Information

NTDID: 5R01-50304
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

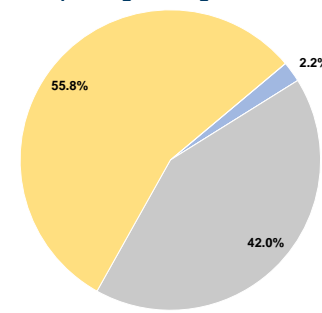
Sources of Operating Funds Expended

Fare Revenues	\$9,201	2.2%
Local Funds	\$0	0.0%
State Funds	\$173,670	42.0%
Federal Assistance	\$230,556	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$413,427	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$413,427	\$9,201	\$0	9,475	54,492	2,253
Total	6	-	\$413,427	\$9,201	\$0	9,475	54,492	2,253

Performance Measures

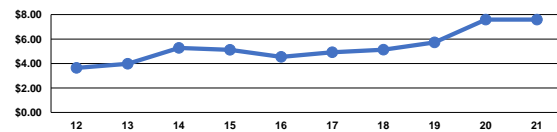
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$183.50
Total	\$7.59	\$183.50

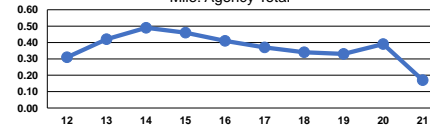
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.63	0.2	4.2
Total	\$43.63	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,451 Annual Unlinked Trips (UPT)

Service Supplied

963,172 Annual Vehicle Revenue Miles (VRM)
 26,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,202,146 Total Operating Expenses

Database Information

NTDID: 5R01-50315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 65
 Service Vehicles 6
 Facilities 4

Financial Information

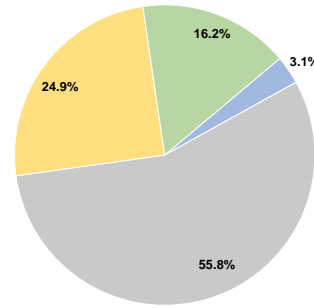
Sources of Operating Funds Expended

Fare Revenues	\$128,777	3.1%
Local Funds	\$0	0.0%
State Funds	\$2,346,364	55.8%
Federal Assistance	\$1,045,518	24.9%
Other Funds	\$681,487	16.2%
Total Operating Funds Expended	\$4,202,146	100.0%

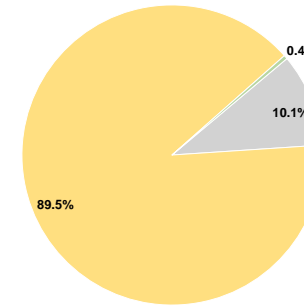
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$180,741	10.1%
Federal Assistance	\$1,608,423	89.5%
Other Funds	\$7,370	0.4%
Total Capital Funds Expended	\$1,796,534	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46	-	\$4,202,146	\$128,777	\$1,796,534	60,451	963,172	26,099
Total	46	-	\$4,202,146	\$128,777	\$1,796,534	60,451	963,172	26,099

Performance Measures

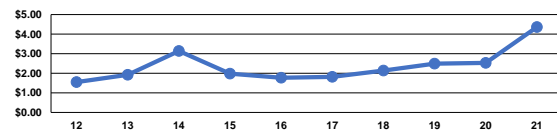
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$161.01
Total	\$4.36	\$161.01

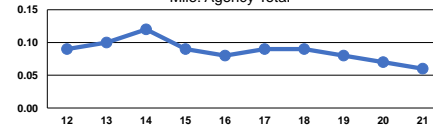
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$69.51	0.1	2.3
Total	\$69.51	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

219,591 Annual Unlinked Trips (UPT)

Service Supplied

1,309,272 Annual Vehicle Revenue Miles (VRM)
 62,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,860,465 Total Operating Expenses

Database Information

NTDID: 5R01-50327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 154
 Service Vehicles 5
 Facilities 1

Financial Information

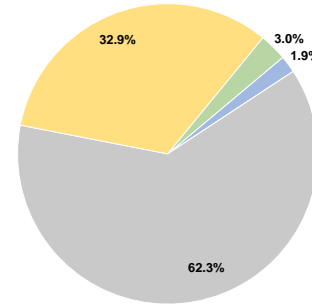
Sources of Operating Funds Expended

Fare Revenues	\$182,987	1.9%
Local Funds	\$0	0.0%
State Funds	\$6,144,626	62.3%
Federal Assistance	\$3,241,761	32.9%
Other Funds	\$291,091	3.0%
Total Operating Funds Expended	\$9,860,465	100.0%

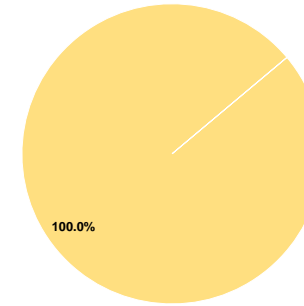
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,988	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,988	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$8,289,403	\$147,622	\$240,988	159,280	829,135	48,090
Bus	14	-	\$1,571,062	\$35,365	\$0	60,311	480,137	14,109
Total	104	-	\$9,860,465	\$182,987	\$240,988	219,591	1,309,272	62,199

Performance Measures

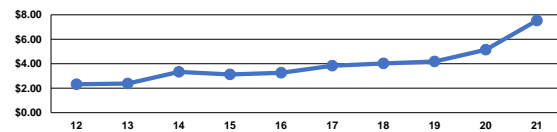
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.00	\$172.37
Bus	\$3.27	\$111.35
Total	\$7.53	\$158.53

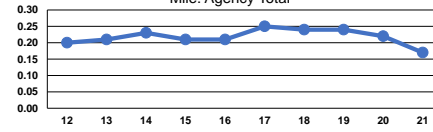
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.04	0.2	3.3
Bus	\$26.05	0.1	4.3
Total	\$44.90	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,375 Annual Unlinked Trips (UPT)

Service Supplied

231,666 Annual Vehicle Revenue Miles (VRM)
 12,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,277 Total Operating Expenses

Database Information

NTDID: 5R01-50328
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

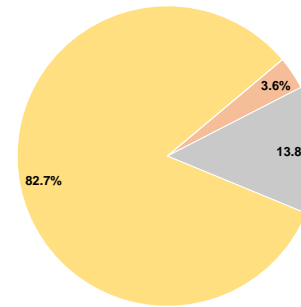
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	3.6%
State Funds	\$96,936	13.8%
Federal Assistance	\$581,341	82.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$703,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$703,277	\$0	\$0	25,375	231,666	12,826
Total	10	-	\$703,277	\$0	\$0	25,375	231,666	12,826

Performance Measures

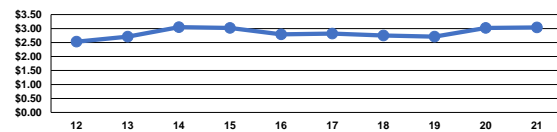
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$54.83
Total	\$3.04	\$54.83

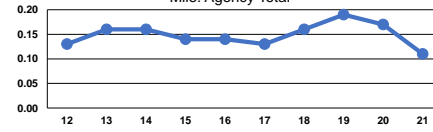
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.72	0.1	2.0
Total	\$27.72	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,542 Annual Unlinked Trips (UPT)

Service Supplied

263,398 Annual Vehicle Revenue Miles (VRM)
 9,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,365 Total Operating Expenses

Database Information

NTDID: 5R01-50329
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

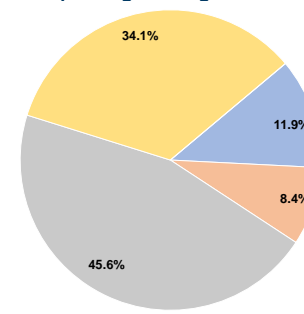
Sources of Operating Funds Expended

Fare Revenues	\$48,167	11.9%
Local Funds	\$34,131	8.4%
State Funds	\$184,372	45.6%
Federal Assistance	\$137,695	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,365	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$404,365	\$48,167	\$0	9,542	263,398	9,126
Total	8	-	\$404,365	\$48,167	\$0	9,542	263,398	9,126

Performance Measures

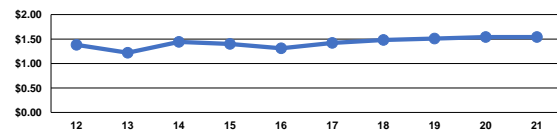
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$44.31
Total	\$1.54	\$44.31

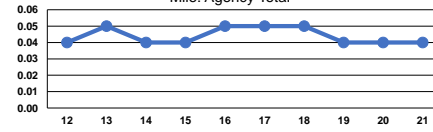
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.38	0.0	1.0
Total	\$42.38	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,791 Annual Unlinked Trips (UPT)

Service Supplied

464,778 Annual Vehicle Revenue Miles (VRM)
 25,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,122,675 Total Operating Expenses

Database Information

NTDID: 5R01-50338
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

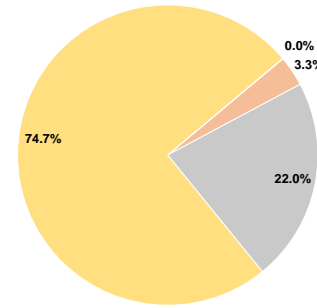
Sources of Operating Funds Expended

Fare Revenues	\$903	0.0%
Local Funds	\$69,169	3.3%
State Funds	\$466,102	22.0%
Federal Assistance	\$1,586,501	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,122,675	100.0%

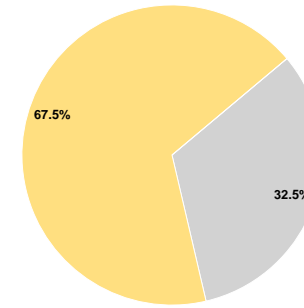
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,915	32.5%
Federal Assistance	\$120,494	67.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,409	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,122,675	\$903	\$178,409	44,791	464,778	25,552
Total	27	-	\$2,122,675	\$903	\$178,409	44,791	464,778	25,552

Performance Measures

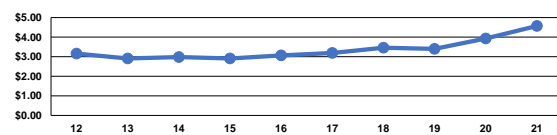
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$83.07
Total	\$4.57	\$83.07

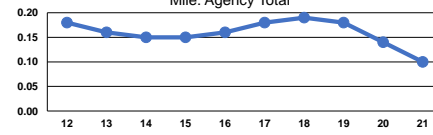
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.39	0.1	1.8
Total	\$47.39	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,604 Annual Unlinked Trips (UPT)

Service Supplied

149,953 Annual Vehicle Revenue Miles (VRM)
 8,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$539,202 Total Operating Expenses

Database Information

NTDID: 5R01-50339
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

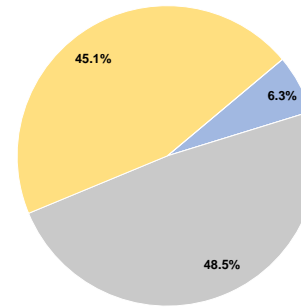
Sources of Operating Funds Expended

Fare Revenues	\$34,167	6.3%
Local Funds	\$0	0.0%
State Funds	\$261,667	48.5%
Federal Assistance	\$243,368	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$539,202	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$539,202	\$34,167	\$0	6,604	149,953	8,516
Total	8	-	\$539,202	\$34,167	\$0	6,604	149,953	8,516

Performance Measures

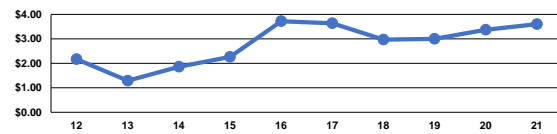
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$63.32
Total	\$3.60	\$63.32

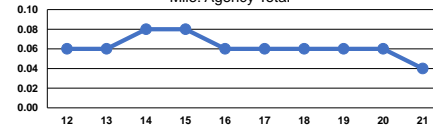
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.65	0.0	0.8
Total	\$81.65	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,695 Annual Unlinked Trips (UPT)

Service Supplied

171,222 Annual Vehicle Revenue Miles (VRM)
 14,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$865,665 Total Operating Expenses

Database Information

NTDID: 5R01-50345
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

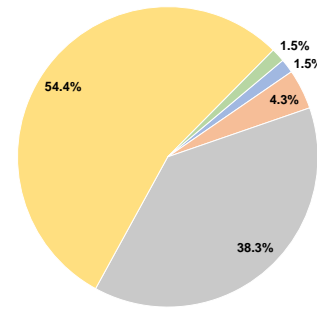
Sources of Operating Funds Expended

Fare Revenues	\$13,146	1.5%
Local Funds	\$37,208	4.3%
State Funds	\$331,267	38.3%
Federal Assistance	\$471,167	54.4%
Other Funds	\$12,877	1.5%
Total Operating Funds Expended	\$865,665	100.0%

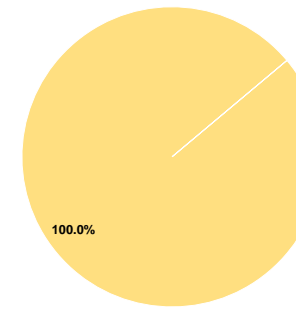
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,494	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,494	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$865,665	\$13,146	\$120,494	23,695	171,222	14,721
Total	13	-	\$865,665	\$13,146	\$120,494	23,695	171,222	14,721

Performance Measures

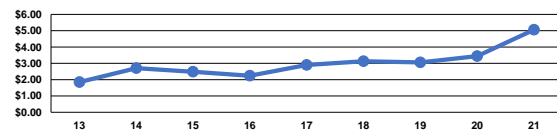
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$58.80
Total	\$5.06	\$58.80

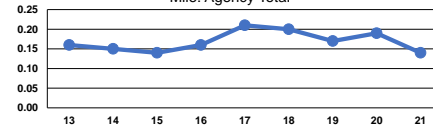
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.53	0.1	1.6
Total	\$36.53	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,949 Annual Unlinked Trips (UPT)

Service Supplied

195,479 Annual Vehicle Revenue Miles (VRM)
 16,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,234,799 Total Operating Expenses

Database Information

NTDID: 5R01-50352
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

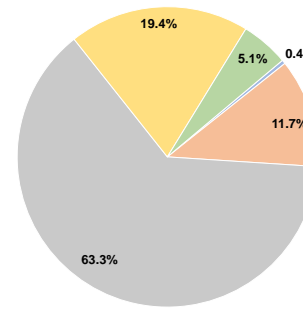
Sources of Operating Funds Expended

Fare Revenues	\$5,180	0.4%
Local Funds	\$144,728	11.7%
State Funds	\$781,675	63.3%
Federal Assistance	\$239,872	19.4%
Other Funds	\$63,344	5.1%
Total Operating Funds Expended	\$1,234,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$1,234,799	\$5,180	\$0	17,949	195,479	16,911
Total	9	-	\$1,234,799	\$5,180	\$0	17,949	195,479	16,911

Performance Measures

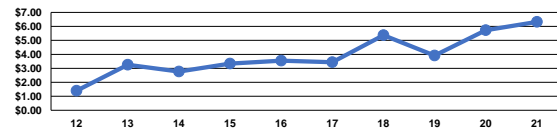
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$73.02
Total	\$6.32	\$73.02

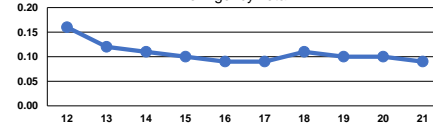
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.79	0.1	1.1
Total	\$68.79	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,748 Annual Unlinked Trips (UPT)

Service Supplied

182,067 Annual Vehicle Revenue Miles (VRM)
 13,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,535 Total Operating Expenses

Database Information

NTDID: 5R01-50364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

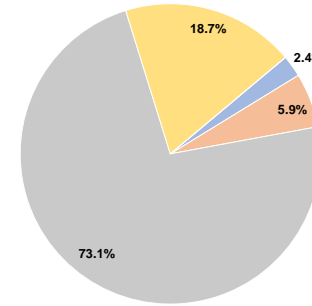
Sources of Operating Funds Expended

Fare Revenues	\$19,698	2.4%
Local Funds	\$49,047	5.9%
State Funds	\$612,199	73.1%
Federal Assistance	\$156,591	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,535	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$837,535	\$19,698	\$0	20,748	182,067	13,985
Total	10	-	\$837,535	\$19,698	\$0	20,748	182,067	13,985

Performance Measures

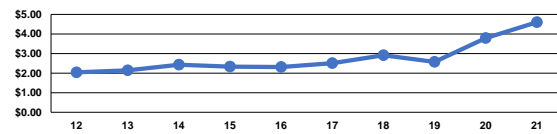
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$59.89
Total	\$4.60	\$59.89

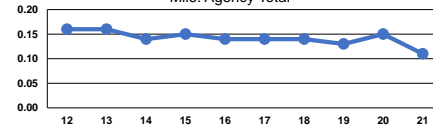
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.37	0.1	1.5
Total	\$40.37	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,424 Annual Unlinked Trips (UPT)

Service Supplied

80,271 Annual Vehicle Revenue Miles (VRM)
4,540 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,908 Total Operating Expenses

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities -

Financial Information

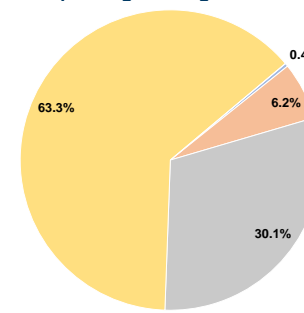
Sources of Operating Funds Expended

Fare Revenues	\$870	0.4%
Local Funds	\$15,065	6.2%
State Funds	\$73,188	30.1%
Federal Assistance	\$153,785	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$242,908	\$870	\$0	3,424	80,271	4,540
Total	5	-	\$242,908	\$870	\$0	3,424	80,271	4,540

Performance Measures

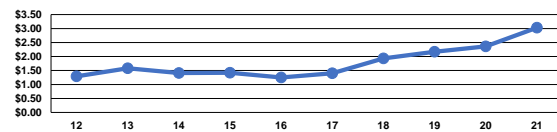
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$53.50
Total	\$3.03	\$53.50

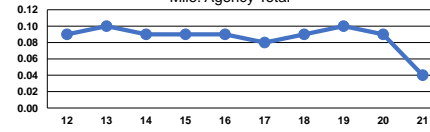
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.94	0.0	0.8
Total	\$70.94	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,556 Annual Unlinked Trips (UPT)

Service Supplied

103,687 Annual Vehicle Revenue Miles (VRM)
 5,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,149 Total Operating Expenses

Database Information

NTDID: 5R01-50411
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

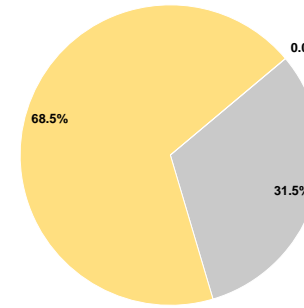
Sources of Operating Funds Expended

Fare Revenues	\$56	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,854	31.5%
Federal Assistance	\$195,239	68.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$285,149	\$56	\$0	9,556	103,687	5,011
Total	7	-	\$285,149	\$56	\$0	9,556	103,687	5,011

Performance Measures

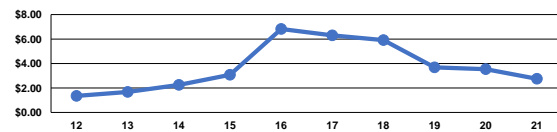
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$56.90
Total	\$2.75	\$56.90

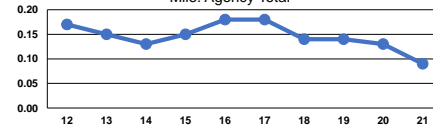
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.84	0.1	1.9
Total	\$29.84	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,399 Annual Unlinked Trips (UPT)

Service Supplied

175,669 Annual Vehicle Revenue Miles (VRM)
 11,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$735,248 Total Operating Expenses

Database Information

NTDID: 5R01-50412
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

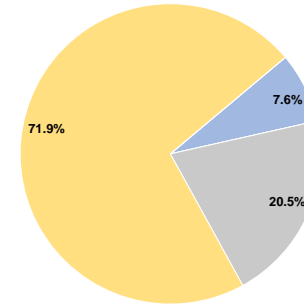
Sources of Operating Funds Expended

Fare Revenues	\$55,844	7.6%
Local Funds	\$0	0.0%
State Funds	\$150,759	20.5%
Federal Assistance	\$528,645	71.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$735,248	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$735,248	\$55,844	\$0	35,399	175,669	11,993
Total	14	-	\$735,248	\$55,844	\$0	35,399	175,669	11,993

Performance Measures

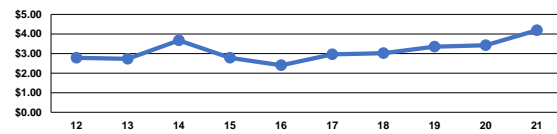
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$61.31
Total	\$4.19	\$61.31

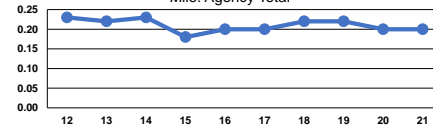
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.2	3.0
Total	\$20.77	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,594 Annual Unlinked Trips (UPT)

Service Supplied

477,304 Annual Vehicle Revenue Miles (VRM)
 31,361 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,672,859 Total Operating Expenses

Database Information

NTDID: 5R01-50414
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 53
 Service Vehicles -
 Facilities 2

Financial Information

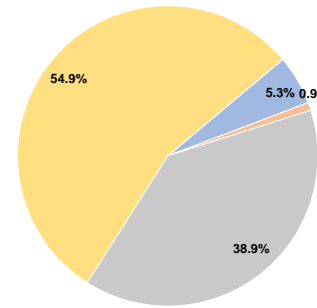
Sources of Operating Funds Expended

Fare Revenues	\$89,345	5.3%
Local Funds	\$14,448	0.9%
State Funds	\$650,988	38.9%
Federal Assistance	\$918,078	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,672,859	100.0%

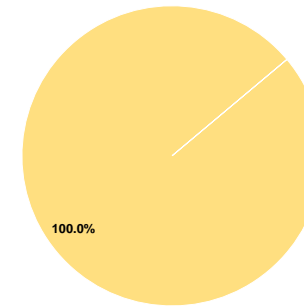
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,494	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,494	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,672,859	\$89,345	\$120,494	60,594	477,304	31,361
Total	32	-	\$1,672,859	\$89,345	\$120,494	60,594	477,304	31,361

Performance Measures

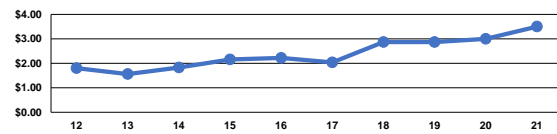
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$53.34
Total	\$3.50	\$53.34

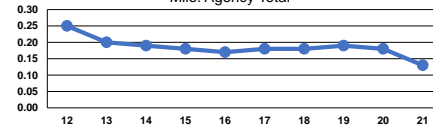
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.61	0.1	1.9
Total	\$27.61	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,139 Annual Unlinked Trips (UPT)

Service Supplied

292,196 Annual Vehicle Revenue Miles (VRM)
 11,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$523,934 Total Operating Expenses

Database Information

NTDID: 5R01-50420
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

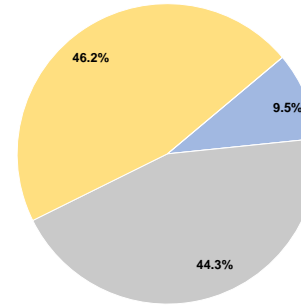
Sources of Operating Funds Expended

Fare Revenues	\$49,692	9.5%
Local Funds	\$0	0.0%
State Funds	\$232,171	44.3%
Federal Assistance	\$242,071	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,934	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$523,934	\$49,692	\$0	22,139	292,196	11,336
Total	18	-	\$523,934	\$49,692	\$0	22,139	292,196	11,336

Performance Measures

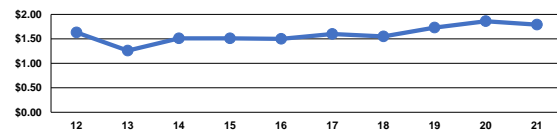
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$46.22
Total	\$1.79	\$46.22

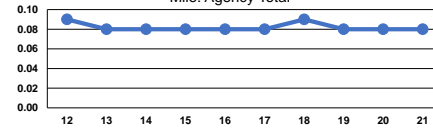
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.67	0.1	2.0
Total	\$23.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,876 Annual Unlinked Trips (UPT)

Service Supplied

312,428 Annual Vehicle Revenue Miles (VRM)
 10,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,062,790 Total Operating Expenses

Database Information

NTDID: 5R01-50425
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

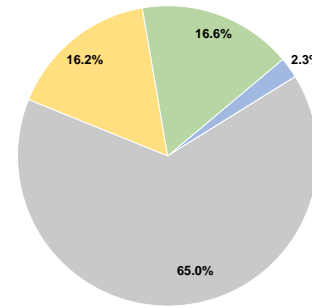
Sources of Operating Funds Expended

Fare Revenues	\$24,056	2.3%
Local Funds	\$0	0.0%
State Funds	\$690,502	65.0%
Federal Assistance	\$171,798	16.2%
Other Funds	\$176,434	16.6%
Total Operating Funds Expended	\$1,062,790	100.0%

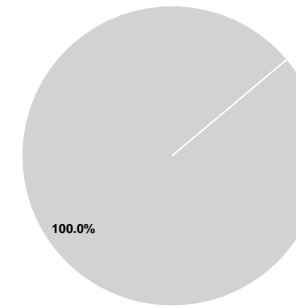
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,602	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,602	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,062,790	\$24,056	\$46,602	20,876	312,428	10,396
Total	15	-	\$1,062,790	\$24,056	\$46,602	20,876	312,428	10,396

Performance Measures

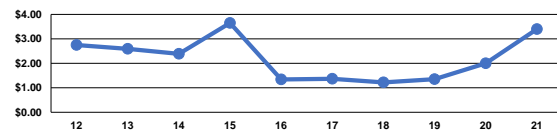
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$102.23
Total	\$3.40	\$102.23

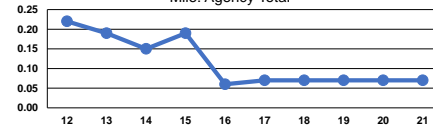
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.91	0.1	2.0
Total	\$50.91	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,528 Annual Unlinked Trips (UPT)

Service Supplied

188,225 Annual Vehicle Revenue Miles (VRM)
 14,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,990 Total Operating Expenses

Database Information

NTDID: 5R01-50447
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

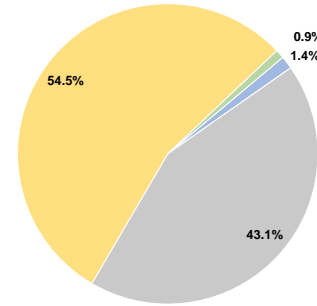
Sources of Operating Funds Expended

Fare Revenues	\$13,055	1.4%
Local Funds	\$0	0.0%
State Funds	\$403,848	43.1%
Federal Assistance	\$510,252	54.5%
Other Funds	\$8,835	0.9%
Total Operating Funds Expended	\$935,990	100.0%

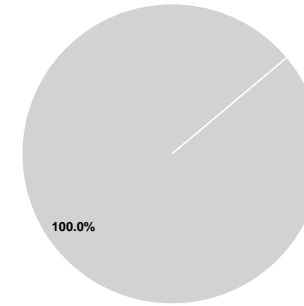
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,960	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$935,990	\$13,055	\$35,960	22,528	188,225	14,342
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	17	-	\$935,990	\$13,055	\$35,960	22,528	188,225	14,342

Performance Measures

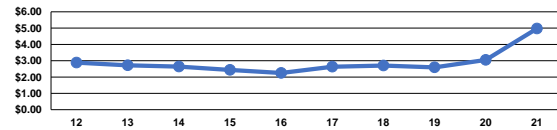
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$65.26
Bus	\$0.00	\$0.00
Total	\$4.97	\$65.26

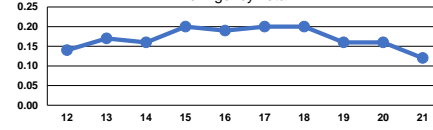
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.55	0.1	1.6
Bus	\$0.00	0.0	0.0
Total	\$41.55	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,644 Annual Unlinked Trips (UPT)

Service Supplied

96,218 Annual Vehicle Revenue Miles (VRM)
 10,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,156 Total Operating Expenses

Database Information

NTDID: 5R01-50458
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

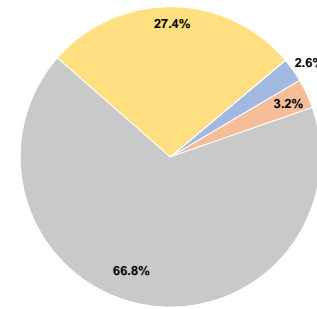
Sources of Operating Funds Expended

Fare Revenues	\$15,906	2.6%
Local Funds	\$19,341	3.2%
State Funds	\$407,607	66.8%
Federal Assistance	\$167,302	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$610,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$610,156	\$15,906	\$0	21,644	96,218	10,843
Total	11	-	\$610,156	\$15,906	\$0	21,644	96,218	10,843

Performance Measures

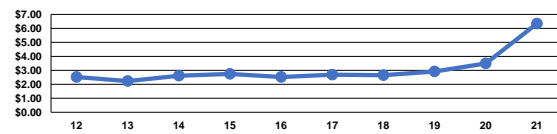
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.34
Total	\$6.34	\$56.27

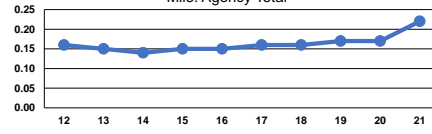
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$28.19	0.2
Total	\$28.19	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,962 Annual Unlinked Trips (UPT)

Service Supplied

306,539 Annual Vehicle Revenue Miles (VRM)
 25,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,595,355 Total Operating Expenses

Database Information

NTDID: 5R01-50496
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 50
 Service Vehicles 1
 Facilities 1

Financial Information

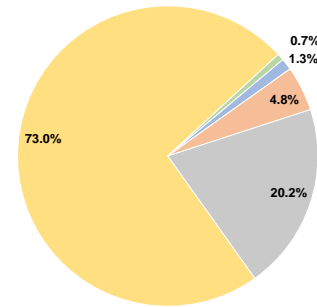
Sources of Operating Funds Expended

Fare Revenues	\$20,097	1.3%
Local Funds	\$77,289	4.8%
State Funds	\$321,655	20.2%
Federal Assistance	\$1,164,753	73.0%
Other Funds	\$11,561	0.7%
Total Operating Funds Expended	\$1,595,355	100.0%

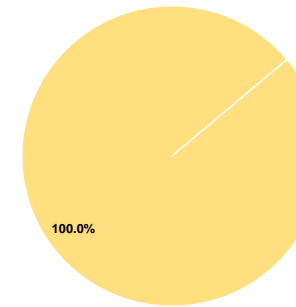
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,235	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,235	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,595,355	\$20,097	\$301,235	42,962	306,539	25,241
Total	26	-	\$1,595,355	\$20,097	\$301,235	42,962	306,539	25,241

Performance Measures

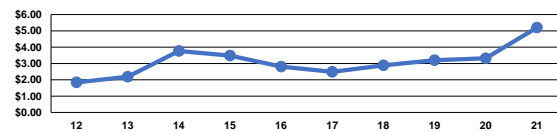
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$63.20
Total	\$5.20	\$63.20

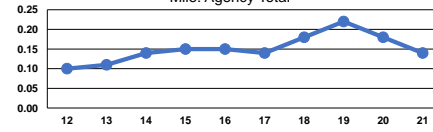
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.13	0.1	1.7
Total	\$37.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,570 Annual Unlinked Trips (UPT)

Service Supplied

270,985 Annual Vehicle Revenue Miles (VRM)
 18,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,127,963 Total Operating Expenses

Database Information

NTDID: 5R01-50502
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

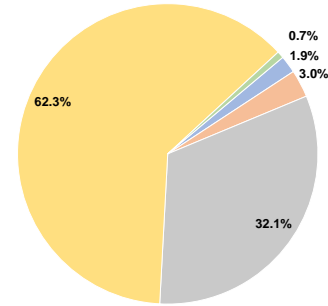
Sources of Operating Funds Expended

Fare Revenues	\$39,951	1.9%
Local Funds	\$62,880	3.0%
State Funds	\$683,735	32.1%
Federal Assistance	\$1,325,688	62.3%
Other Funds	\$15,709	0.7%
Total Operating Funds Expended	\$2,127,963	100.0%

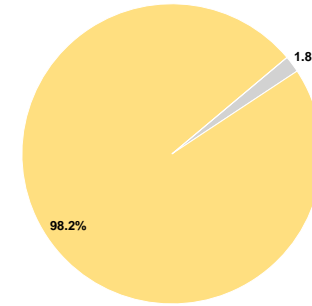
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,250	1.8%
Federal Assistance	\$176,417	98.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,667	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$815,091	\$10,138	\$123,744	10,381	67,170	4,971
Bus	4	-	\$1,312,872	\$29,813	\$55,923	64,189	203,815	13,576
Total	8	-	\$2,127,963	\$39,951	\$179,667	74,570	270,985	18,547

Performance Measures

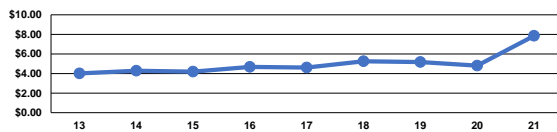
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.13	\$163.97
Bus	\$6.44	\$96.71
Total	\$7.85	\$114.73

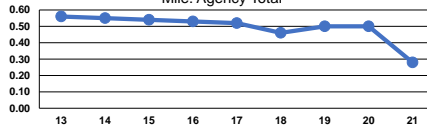
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.52	0.2	2.1
Bus	\$20.45	0.3	4.7
Total	\$28.54	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,255 Annual Unlinked Trips (UPT)

Service Supplied

89,987 Annual Vehicle Revenue Miles (VRM)
 3,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,890 Total Operating Expenses

Database Information

NTDID: 5R01-55307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

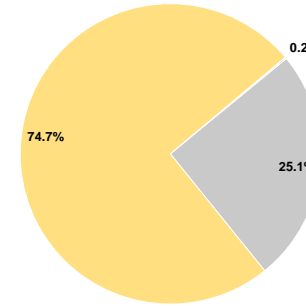
Sources of Operating Funds Expended

Fare Revenues	\$1,053	0.2%
Local Funds	\$0	0.0%
State Funds	\$150,722	25.1%
Federal Assistance	\$448,115	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$599,890	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$599,890	\$1,053	\$0	4,255	89,987	3,311
Total	5	-	\$599,890	\$1,053	\$0	4,255	89,987	3,311

Performance Measures

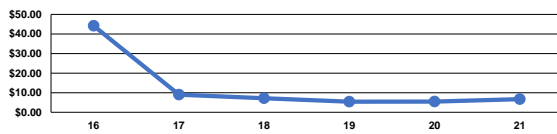
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.67	\$181.18
Total	\$6.67	\$181.18

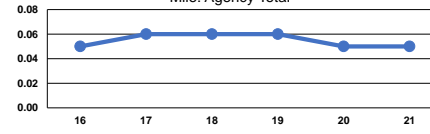
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$140.98	0.0	1.3
Total	\$140.98	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,464 Annual Unlinked Trips (UPT)

Service Supplied

150,806 Annual Vehicle Revenue Miles (VRM)
 7,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,198 Total Operating Expenses

Database Information

NTDID: 5R01-55313
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

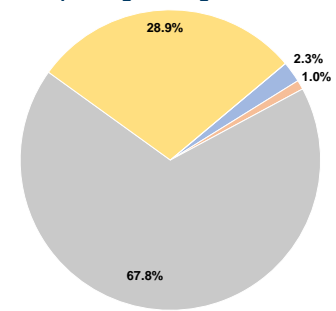
Sources of Operating Funds Expended

Fare Revenues	\$6,188	2.3%
Local Funds	\$2,760	1.0%
State Funds	\$185,885	67.8%
Federal Assistance	\$79,365	28.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,198	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$274,198	\$6,188	\$0	8,464	150,806	7,581
Total	10	-	\$274,198	\$6,188	\$0	8,464	150,806	7,581

Performance Measures

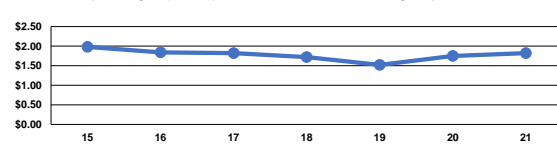
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$36.17
Total	\$1.82	\$36.17

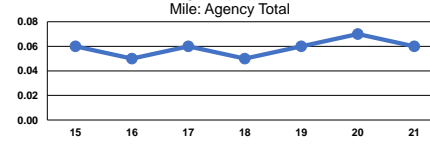
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.1	1.1
Total	\$32.40	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,218 Annual Unlinked Trips (UPT)

Service Supplied

56,494 Annual Vehicle Revenue Miles (VRM)
 2,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,373 Total Operating Expenses

Database Information

NTDID: 5R01-55315
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

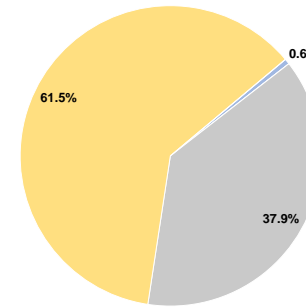
Sources of Operating Funds Expended

Fare Revenues	\$1,123	0.6%
Local Funds	\$0	0.0%
State Funds	\$72,192	37.9%
Federal Assistance	\$117,058	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$190,373	\$1,123	\$0	4,218	56,494	2,552
Total	3	-	\$190,373	\$1,123	\$0	4,218	56,494	2,552

Performance Measures

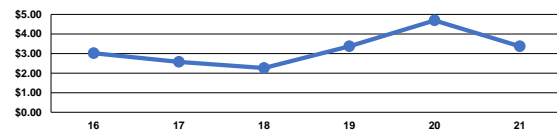
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$74.60
Total	\$3.37	\$74.60

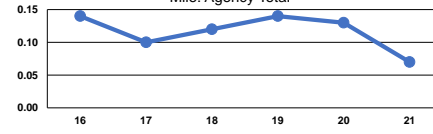
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.13	0.1	1.7
Total	\$45.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,071 Annual Unlinked Trips (UPT)

Service Supplied

248,680 Annual Vehicle Revenue Miles (VRM)
 11,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$570,380 Total Operating Expenses

Database Information

NTDID: 5R01-55316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

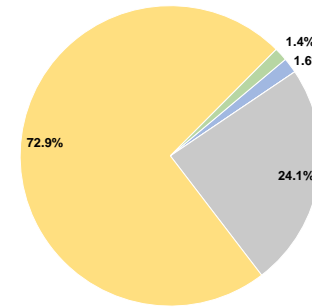
Sources of Operating Funds Expended

Fare Revenues	\$9,408	1.6%
Local Funds	\$0	0.0%
State Funds	\$137,271	24.1%
Federal Assistance	\$415,523	72.9%
Other Funds	\$8,178	1.4%
Total Operating Funds Expended	\$570,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$570,380	\$9,408	\$0	18,071	248,680	11,997
Total	15	-	\$570,380	\$9,408	\$0	18,071	248,680	11,997

Performance Measures

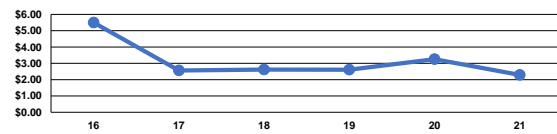
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.29
Total	\$2.29	\$47.54

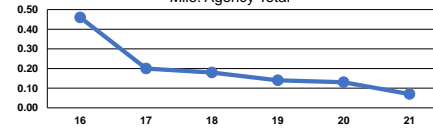
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$31.56	0.1
Total	\$31.56	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,906 Annual Unlinked Trips (UPT)

Service Supplied

160,447 Annual Vehicle Revenue Miles (VRM)
 15,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,221 Total Operating Expenses

Database Information

NTDID: 5R02-50230
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 2

Financial Information

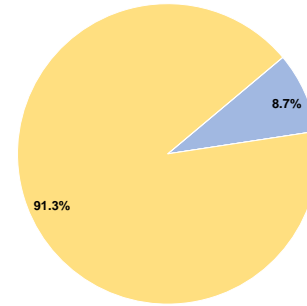
Sources of Operating Funds Expended

Fare Revenues	\$55,153	8.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$578,068	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,221	100.0%

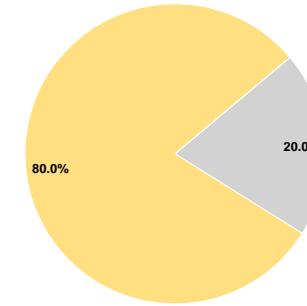
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,654	20.0%
Federal Assistance	\$70,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$633,221	\$55,153	\$88,272	16,906	160,447	15,969
Total	10	-	\$633,221	\$55,153	\$88,272	16,906	160,447	15,969

Performance Measures

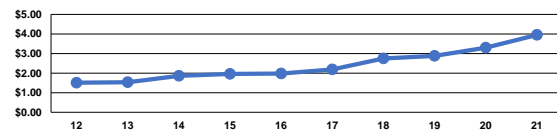
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$39.65
Total	\$3.95	\$39.65

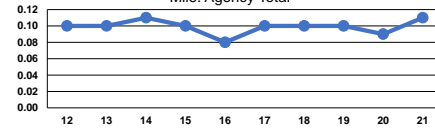
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.46	0.1	1.1
Total	\$37.46	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,861 Annual Unlinked Trips (UPT)

Service Supplied

175,043 Annual Vehicle Revenue Miles (VRM)
11,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,655 Total Operating Expenses

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

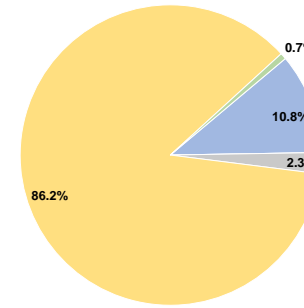
Sources of Operating Funds Expended

Fare Revenues	\$44,007	10.8%
Local Funds	\$0	0.0%
State Funds	\$9,140	2.3%
Federal Assistance	\$349,776	86.2%
Other Funds	\$2,732	0.7%
Total Operating Funds Expended	\$405,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$405,655	\$44,007	\$0	23,861	175,043	11,812
Total	9	-	\$405,655	\$44,007	\$0	23,861	175,043	11,812

Performance Measures

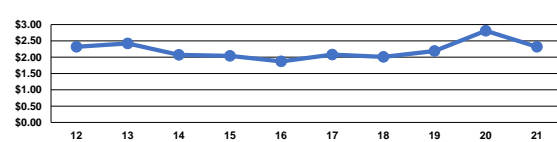
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.34
Total	\$2.32	\$34.34

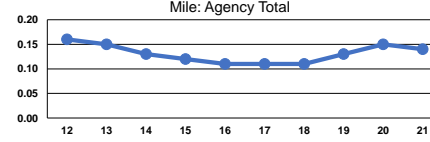
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.00	0.1	2.0
Total	\$17.00	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,947 Annual Unlinked Trips (UPT)

Service Supplied

102,761 Annual Vehicle Revenue Miles (VRM)
6,883 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$349,379 Total Operating Expenses

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 2

Financial Information

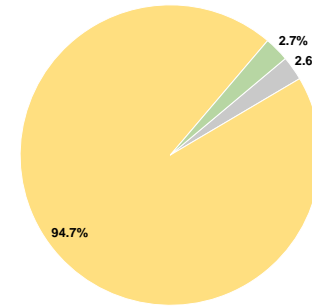
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,140	2.6%
Federal Assistance	\$330,896	94.7%
Other Funds	\$9,343	2.7%
Total Operating Funds Expended	\$349,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$349,379	\$0	\$0	12,947	102,761	6,883
Total	4	-	\$349,379	\$0	\$0	12,947	102,761	6,883

Performance Measures

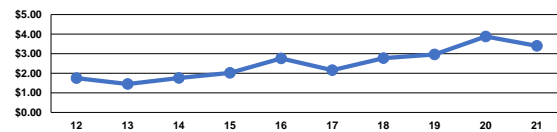
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$50.76
Total	\$3.40	\$50.76

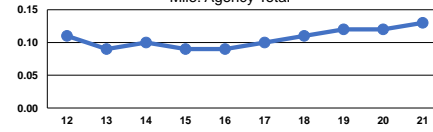
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.99	0.1	1.9
Total	\$26.99	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

135,877 Annual Unlinked Trips (UPT)

Service Supplied

272,861 Annual Vehicle Revenue Miles (VRM)
 22,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,129,223 Total Operating Expenses

Database Information

NTDID: 5R02-50249
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

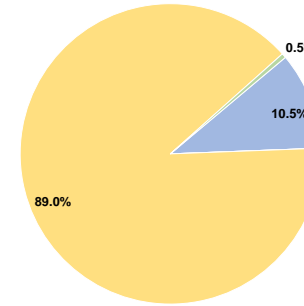
Sources of Operating Funds Expended

Fare Revenues	\$118,663	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,005,080	89.0%
Other Funds	\$5,480	0.5%
Total Operating Funds Expended	\$1,129,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$143,830	\$3,122	\$0	11,068	47,130	3,254
Bus	6	-	\$985,393	\$115,541	\$0	124,809	225,731	18,803
Total	9	-	\$1,129,223	\$118,663	\$0	135,877	272,861	22,057

Performance Measures

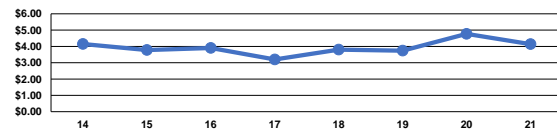
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$44.20
Bus	\$4.37	\$52.41
Total	\$4.14	\$51.20

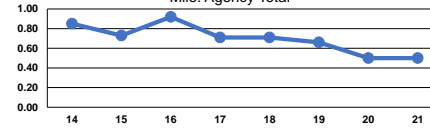
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	3.4
Bus	\$7.90	0.6	6.6
Total	\$8.31	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,198 Annual Unlinked Trips (UPT)

Service Supplied

119,588 Annual Vehicle Revenue Miles (VRM)
 5,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,189 Total Operating Expenses

Database Information

NTDID: 5R02-50272
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

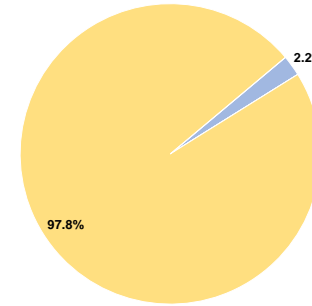
Sources of Operating Funds Expended

Fare Revenues	\$8,474	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$370,715	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,189	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$379,189	\$8,474	\$0	13,198	119,588	5,295
Total	3	-	\$379,189	\$8,474	\$0	13,198	119,588	5,295

Performance Measures

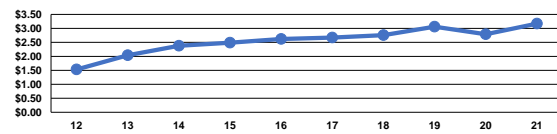
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$71.61
Total	\$3.17	\$71.61

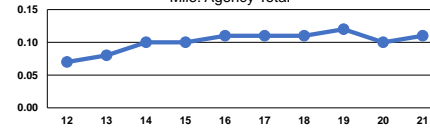
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.73	0.1	2.5
Total	\$28.73	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

117,396 Annual Unlinked Trips (UPT)

Service Supplied

1,301,179 Annual Vehicle Revenue Miles (VRM)
 76,303 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,784,027 Total Operating Expenses

Database Information

NTDID: 5R02-50276
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 114
 Service Vehicles -
 Facilities 8

Financial Information

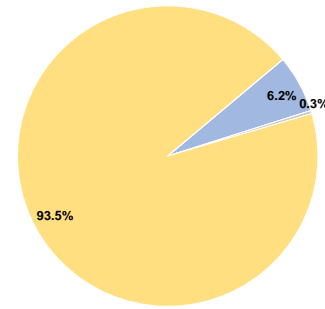
Sources of Operating Funds Expended

Fare Revenues	\$172,933	6.2%
Local Funds	\$0	0.0%
State Funds	\$9,140	0.3%
Federal Assistance	\$2,601,954	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,784,027	100.0%

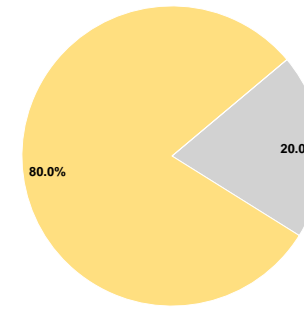
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,654	20.0%
Federal Assistance	\$70,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81	-	\$2,513,059	\$172,933	\$88,272	100,909	1,142,066	66,071
Bus	4	-	\$270,968	\$0	\$0	16,487	159,113	10,232
Total	85	-	\$2,784,027	\$172,933	\$88,272	117,396	1,301,179	76,303

Performance Measures

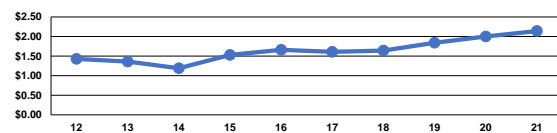
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$38.04
Bus	\$1.70	\$26.48
Total	\$2.14	\$36.49

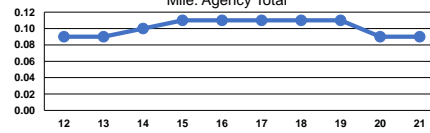
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.5
Bus	\$16.44	0.1	1.6
Total	\$23.71	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,593 Annual Unlinked Trips (UPT)

Service Supplied

20,586 Annual Vehicle Revenue Miles (VRM)
 1,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,054 Total Operating Expenses

Database Information

NTDID: 5R02-50280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

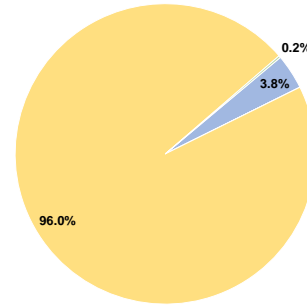
Sources of Operating Funds Expended

Fare Revenues	\$7,924	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,680	96.0%
Other Funds	\$450	0.2%
Total Operating Funds Expended	\$209,054	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$209,054	\$7,924	\$0	9,593	20,586	1,166
Total	5	-	\$209,054	\$7,924	\$0	9,593	20,586	1,166

Performance Measures

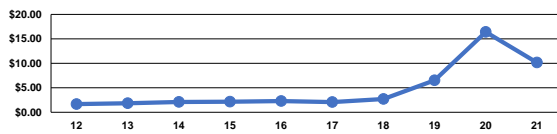
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.16	\$179.29
Total	\$10.16	\$179.29

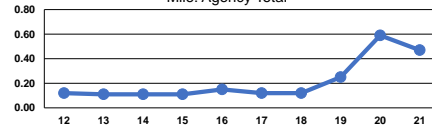
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.79	0.5	8.2
Total	\$21.79	0.5	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

124,582 Annual Unlinked Trips (UPT)

Service Supplied

621,203 Annual Vehicle Revenue Miles (VRM)
 31,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,622,036 Total Operating Expenses

Database Information

NTDID: 5R02-50281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities 1

Financial Information

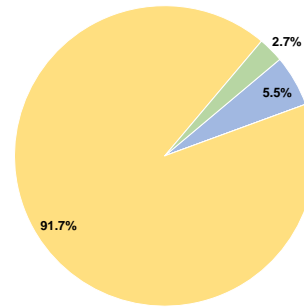
Sources of Operating Funds Expended

Fare Revenues	\$89,561	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,488,039	91.7%
Other Funds	\$44,436	2.7%
Total Operating Funds Expended	\$1,622,036	100.0%

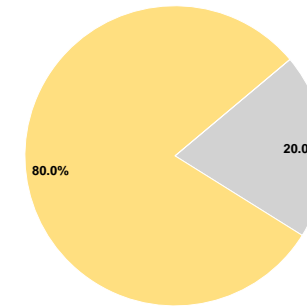
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,420	20.0%
Federal Assistance	\$145,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,092	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,564,066	\$89,561	\$182,092	115,583	593,424	28,634
Bus	1	-	\$57,970	\$0	\$0	8,999	27,779	2,375
Total	23	-	\$1,622,036	\$89,561	\$182,092	124,582	621,203	31,009

Performance Measures

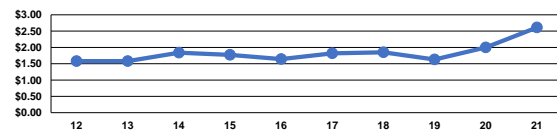
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$54.62
Bus	\$2.09	\$24.41
Total	\$2.61	\$52.31

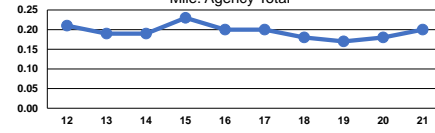
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.2	4.0
Bus	\$6.44	0.3	3.8
Total	\$13.02	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,909 Annual Unlinked Trips (UPT)

Service Supplied

152,335 Annual Vehicle Revenue Miles (VRM)
 9,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,789 Total Operating Expenses

Database Information

NTDID: 5R02-50289
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

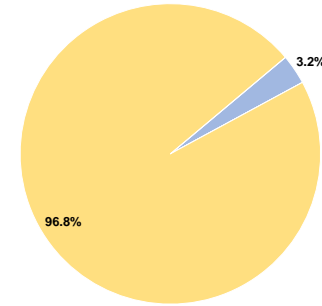
Sources of Operating Funds Expended

Fare Revenues	\$20,644	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$621,145	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$641,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$641,789	\$20,644	\$0	36,909	152,335	9,942
Total	8	-	\$641,789	\$20,644	\$0	36,909	152,335	9,942

Performance Measures

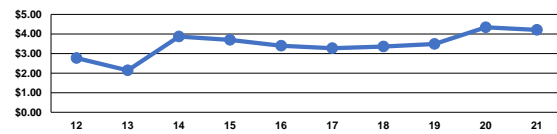
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$64.55
Total	\$4.21	\$64.55

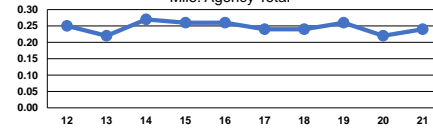
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.39	0.2	3.7
Total	\$17.39	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,905 Annual Unlinked Trips (UPT)

Service Supplied

24,204 Annual Vehicle Revenue Miles (VRM)
 2,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,476 Total Operating Expenses

Database Information

NTDID: 5R02-50302
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

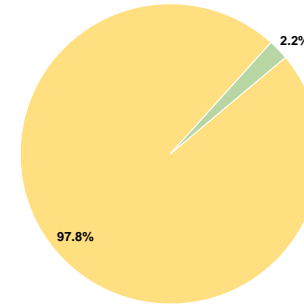
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,310	97.8%
Other Funds	\$3,166	2.2%
Total Operating Funds Expended	\$144,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$144,476	\$0	\$0	7,905	24,204	2,241
Total	1	-	\$144,476	\$0	\$0	7,905	24,204	2,241

Performance Measures

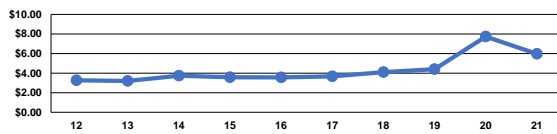
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.97	\$64.47
Total	\$5.97	\$64.47

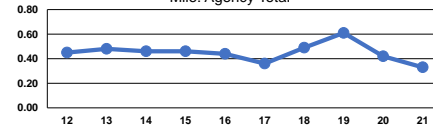
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.28	0.3	3.5
Total	\$18.28	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,819 Annual Unlinked Trips (UPT)

Service Supplied

379,601 Annual Vehicle Revenue Miles (VRM)
 18,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$933,637 Total Operating Expenses

Database Information

NTDID: 5R02-50305
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

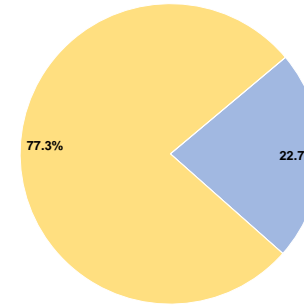
Sources of Operating Funds Expended

Fare Revenues	\$211,510	22.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$722,127	77.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$933,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$933,637	\$211,510	\$0	38,819	379,601	18,064
Total	9	-	\$933,637	\$211,510	\$0	38,819	379,601	18,064

Performance Measures

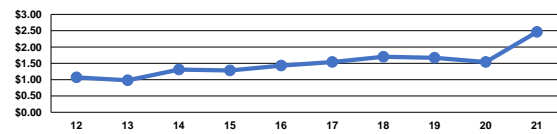
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$51.68
Total	\$2.46	\$51.68

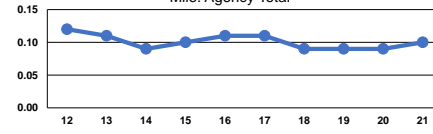
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.05	0.1	2.1
Total	\$24.05	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,012 Annual Unlinked Trips (UPT)

Service Supplied

295,330 Annual Vehicle Revenue Miles (VRM)
 16,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,072,735 Total Operating Expenses

Database Information

NTDID: 5R02-50307
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

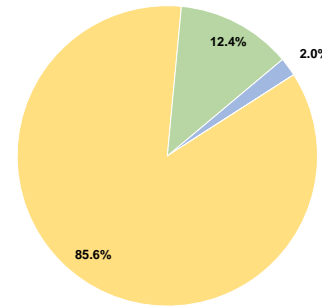
Sources of Operating Funds Expended

Fare Revenues	\$21,758	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$918,012	85.6%
Other Funds	\$132,965	12.4%
Total Operating Funds Expended	\$1,072,735	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	18	-	\$1,072,735	\$21,758	\$0	33,012	295,330	16,792
Total	18	-	\$1,072,735	\$21,758	\$0	33,012	295,330	16,792

Performance Measures

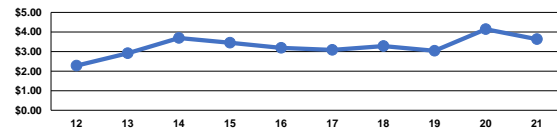
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$63.88	\$3.63	\$63.88
Total	\$3.63	\$63.88	\$3.63	\$63.88

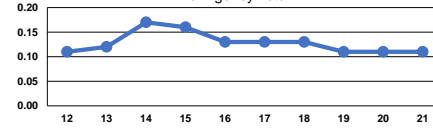
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$32.50	0.1	0.1	2.0	2.0	
Total	\$32.50	0.1	0.1	2.0	2.0	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,634 Annual Unlinked Trips (UPT)

Service Supplied

328,072 Annual Vehicle Revenue Miles (VRM)
 23,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,350,133 Total Operating Expenses

Database Information

NTDID: 5R02-50308
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

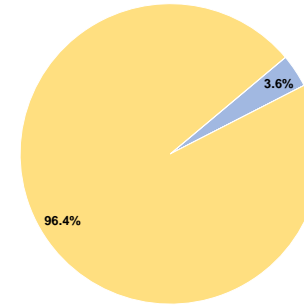
Sources of Operating Funds Expended

Fare Revenues	\$48,295	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,838	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,350,133	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,274,148	\$45,682	\$0	29,253	310,688	21,845
Bus	3	-	\$75,985	\$2,613	\$0	6,381	17,384	1,280
Total	18	-	\$1,350,133	\$48,295	\$0	35,634	328,072	23,125

Performance Measures

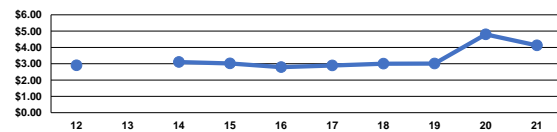
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$58.33
Bus	\$4.37	\$59.36
Total	\$4.12	\$58.38

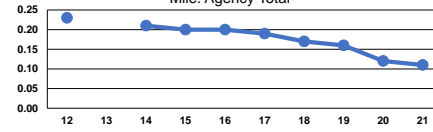
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.56	0.1	1.3
Bus	\$11.91	0.4	5.0
Total	\$37.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,943 Annual Unlinked Trips (UPT)

Service Supplied

404,697 Annual Vehicle Revenue Miles (VRM)
 26,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,670,243 Total Operating Expenses

Database Information

NTDID: 5R02-50324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 1

Financial Information

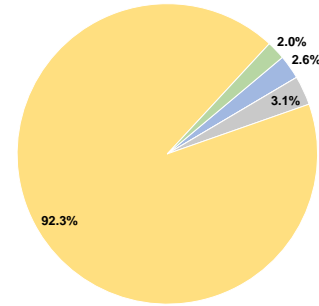
Sources of Operating Funds Expended

Fare Revenues	\$43,456	2.6%
Local Funds	\$0	0.0%
State Funds	\$52,420	3.1%
Federal Assistance	\$1,540,915	92.3%
Other Funds	\$33,452	2.0%
Total Operating Funds Expended	\$1,670,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	21	-	\$1,670,243	\$43,456	\$0	36,943	404,697	26,588
Total	21	-	\$1,670,243	\$43,456	\$0	36,943	404,697	26,588

Performance Measures

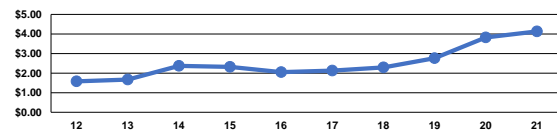
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.13
Total	\$4.13	\$62.82

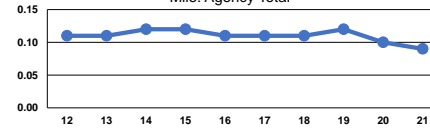
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$45.21	0.1
Total	\$45.21	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,126 Annual Unlinked Trips (UPT)

Service Supplied

167,187 Annual Vehicle Revenue Miles (VRM)
 10,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$562,419 Total Operating Expenses

Database Information

NTDID: 5R02-50330
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

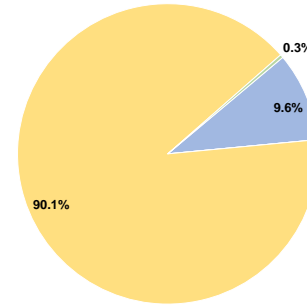
Sources of Operating Funds Expended

Fare Revenues	\$54,007	9.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$506,466	90.1%
Other Funds	\$1,946	0.3%
Total Operating Funds Expended	\$562,419	100.0%

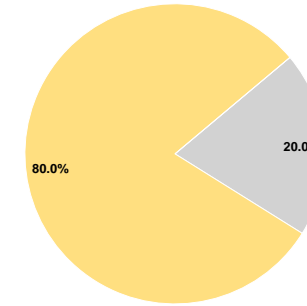
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,140	20.0%
Federal Assistance	\$36,560	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,700	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$562,419	\$54,007	\$45,700	17,126	167,187	10,754
Total	5	-	\$562,419	\$54,007	\$45,700	17,126	167,187	10,754

Performance Measures

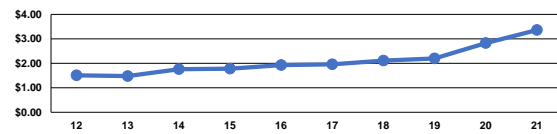
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$52.30
Total	\$3.36	\$52.30

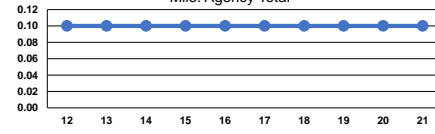
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.84	0.1	1.6
Total	\$32.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 17,872 Annual Unlinked Trips (UPT)

Service Supplied
 197,494 Annual Vehicle Revenue Miles (VRM)
 7,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$689,006 Total Operating Expenses

Database Information

NTDID: 5R02-50347
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 41
 Service Vehicles -
 Facilities 1

Financial Information

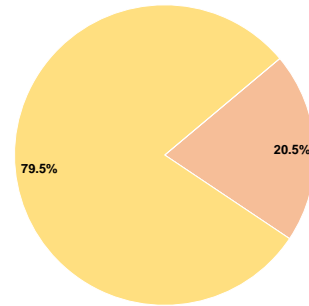
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,273	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$547,733	79.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$689,006	100.0%

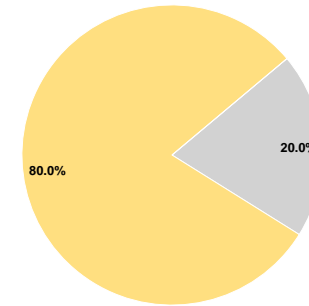
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,654	20.0%
Federal Assistance	\$70,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$518,578	\$0	\$88,272	11,072	149,296	5,711
Bus	3	-	\$170,428	\$0	\$0	6,800	48,198	2,242
Total	15	-	\$689,006	\$0	\$88,272	17,872	197,494	7,953

Performance Measures

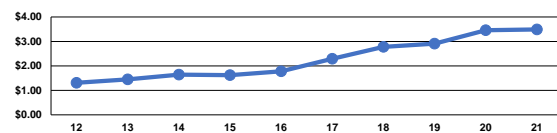
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$90.80
Bus	\$3.54	\$76.02
Total	\$3.49	\$86.63

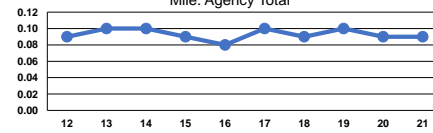
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.84	0.1	1.9
Bus	\$25.06	0.1	3.0
Total	\$38.55	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,856 Annual Unlinked Trips (UPT)

Service Supplied

15,027 Annual Vehicle Revenue Miles (VRM)
 3,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,856 Total Operating Expenses

Database Information

NTDID: 5R02-50354
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

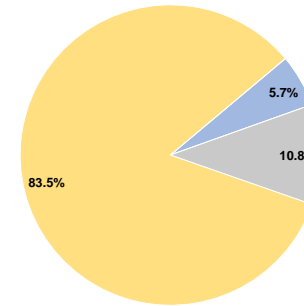
Sources of Operating Funds Expended

Fare Revenues	\$11,031	5.7%
Local Funds	\$0	0.0%
State Funds	\$21,031	10.8%
Federal Assistance	\$162,794	83.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$194,856	\$11,031	\$0	7,856	15,027	3,443
Total	2	-	\$194,856	\$11,031	\$0	7,856	15,027	3,443

Performance Measures

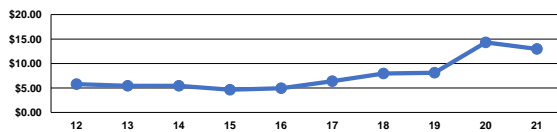
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.97	\$56.59
Total	\$12.97	\$56.59

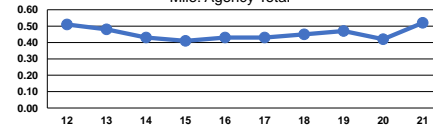
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.5	2.3
Total	\$24.80	0.5	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,459 Annual Unlinked Trips (UPT)

Service Supplied

38,616 Annual Vehicle Revenue Miles (VRM)
 4,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$554,396 Total Operating Expenses

Database Information

NTDID: 5R02-50358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

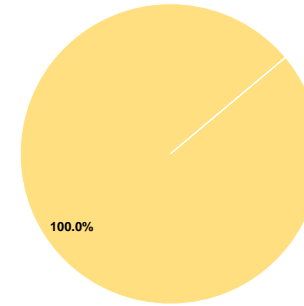
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$554,396	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$554,396	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$554,396	\$0	\$0	20,459	38,616	4,943
Total	4	-	\$554,396	\$0	\$0	20,459	38,616	4,943

Performance Measures

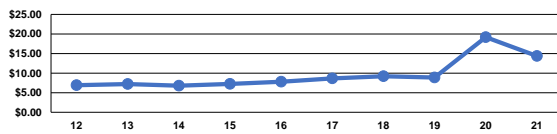
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.36	\$112.16
Total	\$14.36	\$112.16

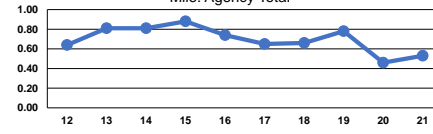
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.10	0.5	4.1
Total	\$27.10	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,477 Annual Unlinked Trips (UPT)

Service Supplied

222,886 Annual Vehicle Revenue Miles (VRM)
 16,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$651,227 Total Operating Expenses

Database Information

NTDID: 5R02-50361
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 2

Financial Information

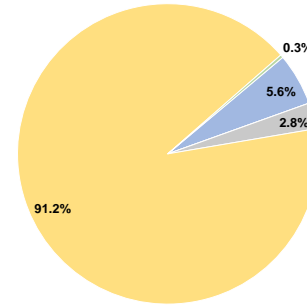
Sources of Operating Funds Expended

Fare Revenues	\$36,618	5.6%
Local Funds	\$0	0.0%
State Funds	\$18,280	2.8%
Federal Assistance	\$594,229	91.2%
Other Funds	\$2,100	0.3%
Total Operating Funds Expended	\$651,227	100.0%

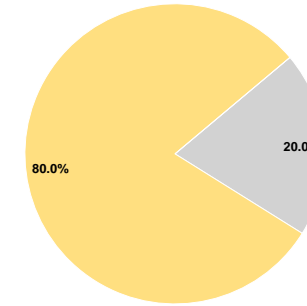
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,827	20.0%
Federal Assistance	\$35,309	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,136	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$651,227	\$36,618	\$44,136	30,477	222,886	16,536
Total	10	-	\$651,227	\$36,618	\$44,136	30,477	222,886	16,536

Performance Measures

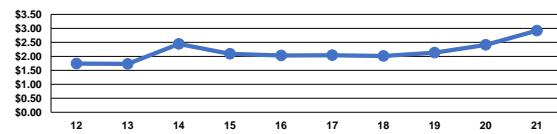
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$39.38
Total	\$2.92	\$39.38

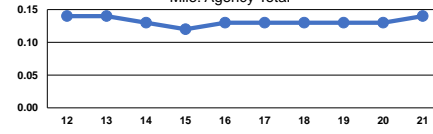
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.37	0.1	1.8
Total	\$21.37	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

393 Annual Unlinked Trips (UPT)

Service Supplied

10,945 Annual Vehicle Revenue Miles (VRM)
757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,714 Total Operating Expenses

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

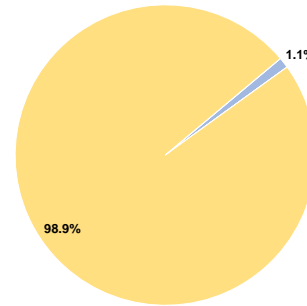
Sources of Operating Funds Expended

Fare Revenues	\$1,434	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,280	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$124,714	\$1,434	\$0	393	10,945	757
Total	3	-	\$124,714	\$1,434	\$0	393	10,945	757

Performance Measures

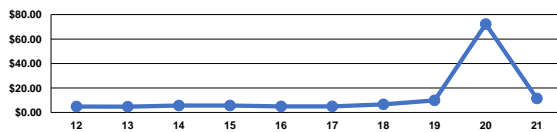
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.39	\$164.75
Total	\$11.39	\$164.75

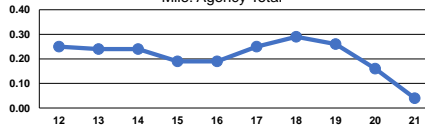
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$317.34	0.0	0.5
Total	\$317.34	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,627 Annual Unlinked Trips (UPT)

Service Supplied

110,155 Annual Vehicle Revenue Miles (VRM)
 8,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,418 Total Operating Expenses

Database Information

NTDID: 5R02-50387
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

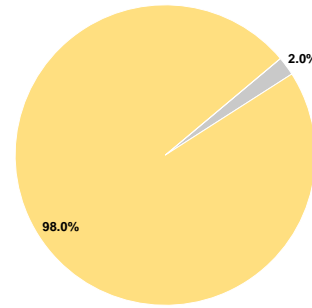
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,140	2.0%
Federal Assistance	\$438,278	98.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,418	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$447,418	\$0	\$0	9,627	110,155	8,469
Total	5	-	\$447,418	\$0	\$0	9,627	110,155	8,469

Performance Measures

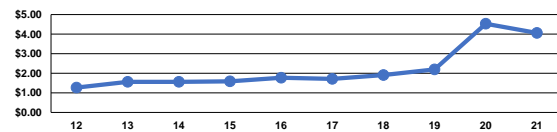
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$52.83
Total	\$4.06	\$52.83

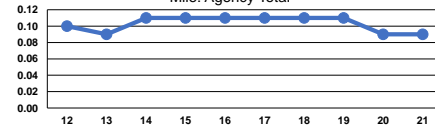
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.48	0.1	1.1
Total	\$46.48	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,039 Annual Unlinked Trips (UPT)

Service Supplied

98,350 Annual Vehicle Revenue Miles (VRM)
 8,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,149 Total Operating Expenses

Database Information

NTDID: 5R02-50389
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

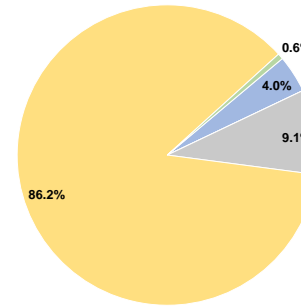
Sources of Operating Funds Expended

Fare Revenues	\$12,737	4.0%
Local Funds	\$0	0.0%
State Funds	\$28,825	9.1%
Federal Assistance	\$271,647	86.2%
Other Funds	\$1,940	0.6%
Total Operating Funds Expended	\$315,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$315,149	\$12,737	\$0	7,039	98,350	8,231
Total	5	-	\$315,149	\$12,737	\$0	7,039	98,350	8,231

Performance Measures

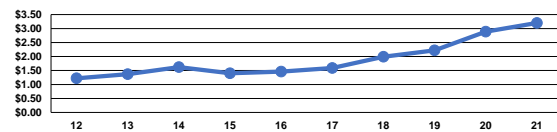
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$38.29
Total	\$3.20	\$38.29

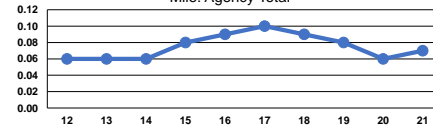
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.77	0.1	0.9
Total	\$44.77	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,394 Annual Unlinked Trips (UPT)

Service Supplied

165,150 Annual Vehicle Revenue Miles (VRM)
 12,079 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$749,737 Total Operating Expenses

Database Information

NTDID: 5R02-50392
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 2

Financial Information

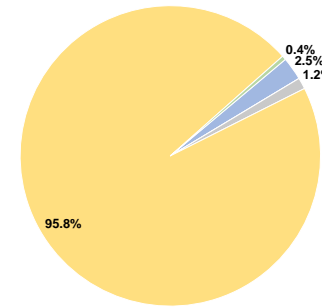
Sources of Operating Funds Expended

Fare Revenues	\$18,641	2.5%
Local Funds	\$0	0.0%
State Funds	\$9,140	1.2%
Federal Assistance	\$718,615	95.8%
Other Funds	\$3,341	0.4%
Total Operating Funds Expended	\$749,737	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$749,737	\$18,641	\$0	43,394	165,150	12,079
Total	10	-	\$749,737	\$18,641	\$0	43,394	165,150	12,079

Performance Measures

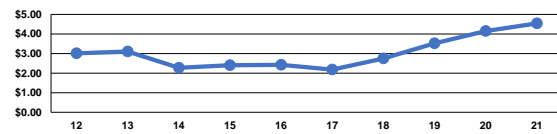
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$62.07
Total	\$4.54	\$62.07

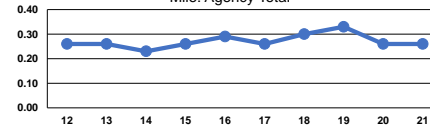
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.3	3.6
Total	\$17.28	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,294 Annual Unlinked Trips (UPT)

Service Supplied

163,499 Annual Vehicle Revenue Miles (VRM)
 10,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,844 Total Operating Expenses

Database Information

NTDID: 5R02-50399
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 2

Financial Information

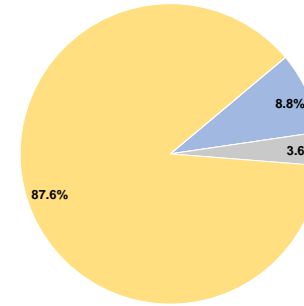
Sources of Operating Funds Expended

Fare Revenues	\$34,552	8.8%
Local Funds	\$0	0.0%
State Funds	\$14,000	3.6%
Federal Assistance	\$344,292	87.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,844	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$392,844	\$34,552	\$0	19,294	163,499	10,380
Total	8	-	\$392,844	\$34,552	\$0	19,294	163,499	10,380

Performance Measures

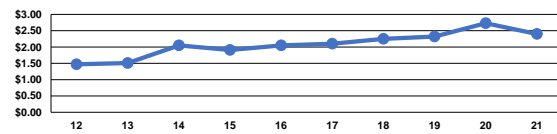
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.85
Total	\$2.40	\$37.85

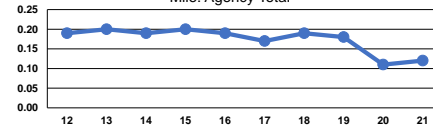
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.9
Total	\$20.36	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,661 Annual Unlinked Trips (UPT)

Service Supplied

99,408 Annual Vehicle Revenue Miles (VRM)
 9,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$639,305 Total Operating Expenses

Database Information

NTDID: 5R02-50403
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

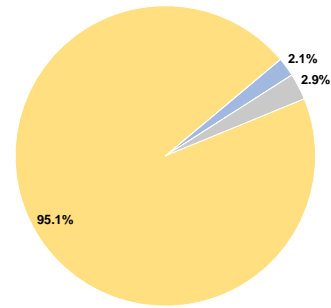
Sources of Operating Funds Expended

Fare Revenues	\$13,154	2.1%
Local Funds	\$0	0.0%
State Funds	\$18,280	2.9%
Federal Assistance	\$607,871	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$639,305	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$639,305	\$13,154	\$0	23,661	99,408	9,935
Total	6	-	\$639,305	\$13,154	\$0	23,661	99,408	9,935

Performance Measures

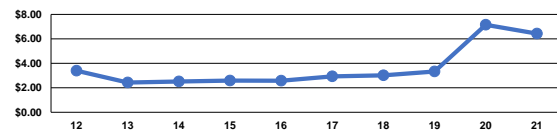
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$64.35
Total	\$6.43	\$64.35

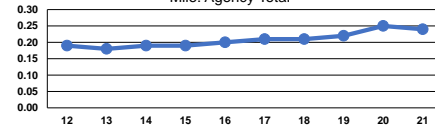
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.2	2.4
Total	\$27.02	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,073 Annual Unlinked Trips (UPT)

Service Supplied

45,403 Annual Vehicle Revenue Miles (VRM)
 5,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$602,948 Total Operating Expenses

Database Information

NTDID: 5R02-50407
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

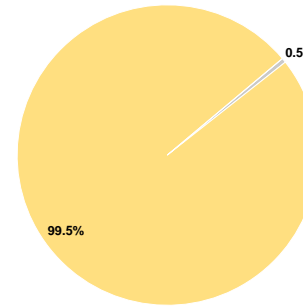
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,984	0.5%
Federal Assistance	\$599,964	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$602,948	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$602,948	\$0	\$0	14,073	45,403	5,393
Total	4	-	\$602,948	\$0	\$0	14,073	45,403	5,393

Performance Measures

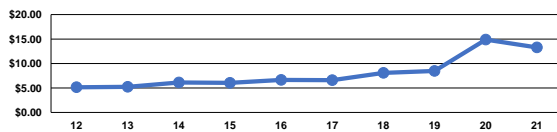
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$111.80
Total	\$13.28	\$111.80

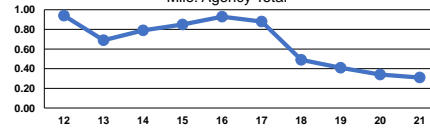
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.84	0.3	2.6
Total	\$42.84	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,074 Annual Unlinked Trips (UPT)

Service Supplied

287,307 Annual Vehicle Revenue Miles (VRM)
 17,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$604,866 Total Operating Expenses

Database Information

NTDID: 5R02-50422
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

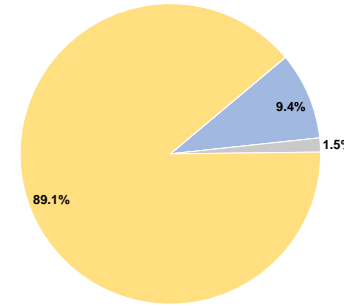
Sources of Operating Funds Expended

Fare Revenues	\$56,911	9.4%
Local Funds	\$0	0.0%
State Funds	\$9,140	1.5%
Federal Assistance	\$538,815	89.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$604,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$604,866	\$56,911	\$0	26,074	287,307	17,445
Total	11	-	\$604,866	\$56,911	\$0	26,074	287,307	17,445

Performance Measures

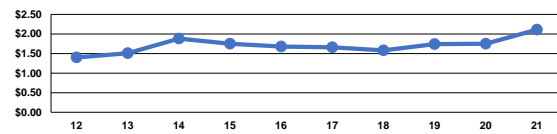
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$34.67
Total	\$2.11	\$34.67

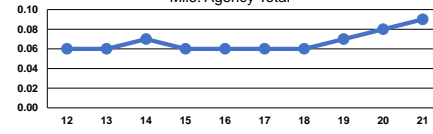
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.1	1.5
Total	\$23.20	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,464 Annual Unlinked Trips (UPT)

Service Supplied

91,233 Annual Vehicle Revenue Miles (VRM)
 6,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$452,150 Total Operating Expenses

Database Information

NTDID: 5R02-50441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

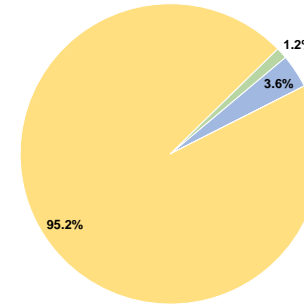
Sources of Operating Funds Expended

Fare Revenues	\$16,483	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$430,229	95.2%
Other Funds	\$5,438	1.2%
Total Operating Funds Expended	\$452,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$452,150	\$16,483	\$0	11,464	91,233	6,530
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	3	-	\$452,150	\$16,483	\$0	11,464	91,233	6,530

Performance Measures

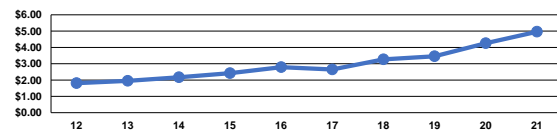
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$69.24
Bus	\$0.00	\$0.00
Total	\$4.96	\$69.24

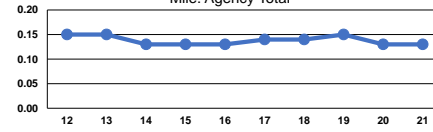
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.44	0.1	1.8
Bus	\$0.00	0.0	0.0
Total	\$39.44	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,470 Annual Unlinked Trips (UPT)

Service Supplied

73,979 Annual Vehicle Revenue Miles (VRM)
 6,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,439 Total Operating Expenses

Database Information

NTDID: 5R02-50444
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

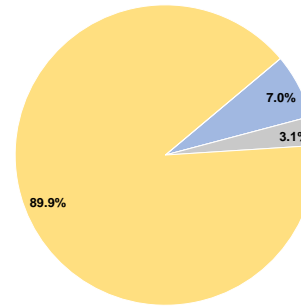
Sources of Operating Funds Expended

Fare Revenues	\$20,486	7.0%
Local Funds	\$0	0.0%
State Funds	\$9,140	3.1%
Federal Assistance	\$263,813	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$293,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$293,439	\$20,486	\$0	11,470	73,979	6,245
Total	4	-	\$293,439	\$20,486	\$0	11,470	73,979	6,245

Performance Measures

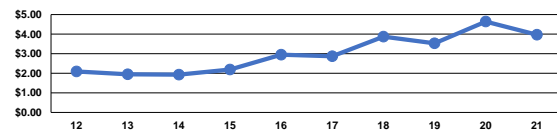
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$46.99
Total	\$3.97	\$46.99

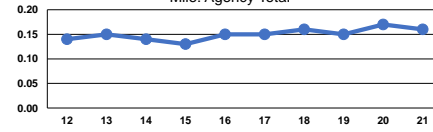
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.58	0.2	1.8
Total	\$25.58	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,351 Annual Unlinked Trips (UPT)

Service Supplied

199,680 Annual Vehicle Revenue Miles (VRM)
 14,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$490,796 Total Operating Expenses

Database Information

NTDID: 5R02-50454
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 2

Financial Information

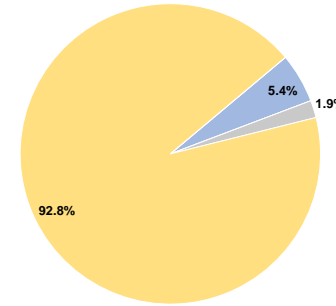
Sources of Operating Funds Expended

Fare Revenues	\$26,280	5.4%
Local Funds	\$0	0.0%
State Funds	\$9,140	1.9%
Federal Assistance	\$455,376	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$490,796	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$490,796	\$26,280	\$0	27,351	199,680	14,933
Total	12	-	\$490,796	\$26,280	\$0	27,351	199,680	14,933

Performance Measures

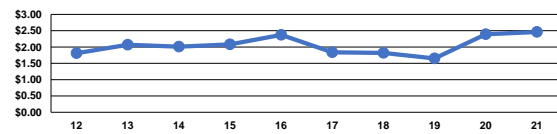
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$32.87
Total	\$2.46	\$32.87

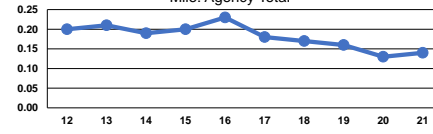
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	1.8
Total	\$17.94	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,299 Annual Unlinked Trips (UPT)

Service Supplied

202,272 Annual Vehicle Revenue Miles (VRM)
 12,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,845 Total Operating Expenses

Database Information

NTDID: 5R02-50468
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

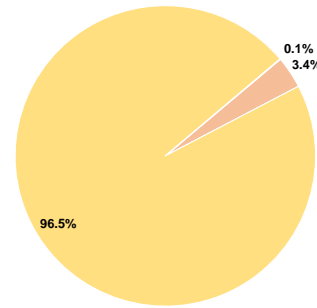
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,126	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$619,279	96.5%
Other Funds	\$440	0.1%
Total Operating Funds Expended	\$641,845	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$641,845	\$0	\$0	29,299	202,272	12,967
Total	7	-	\$641,845	\$0	\$0	29,299	202,272	12,967

Performance Measures

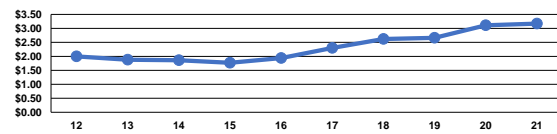
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$49.50
Total	\$3.17	\$49.50

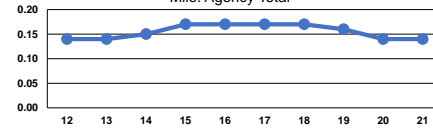
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.1	2.3
Total	\$21.91	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,584 Annual Unlinked Trips (UPT)

Service Supplied

173,743 Annual Vehicle Revenue Miles (VRM)
 7,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,015 Total Operating Expenses

Database Information

NTDID: 5R02-50483
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

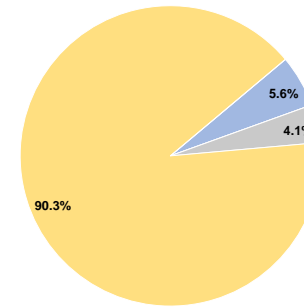
Sources of Operating Funds Expended

Fare Revenues	\$25,054	5.6%
Local Funds	\$0	0.0%
State Funds	\$18,280	4.1%
Federal Assistance	\$403,681	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,015	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$447,015	\$25,054	\$0	17,584	173,743	7,278
Total	6	-	\$447,015	\$25,054	\$0	17,584	173,743	7,278

Performance Measures

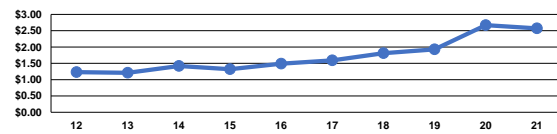
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$61.42
Total	\$2.57	\$61.42

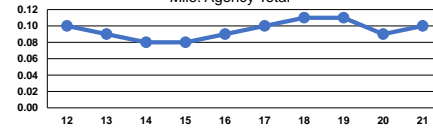
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.42	0.1	2.4
Total	\$25.42	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,818 Annual Unlinked Trips (UPT)

Service Supplied

105,302 Annual Vehicle Revenue Miles (VRM)
 9,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,427 Total Operating Expenses

Database Information

NTDID: 5R02-50484
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

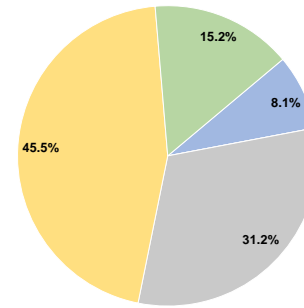
Sources of Operating Funds Expended

Fare Revenues	\$24,086	8.1%
Local Funds	\$0	0.0%
State Funds	\$92,356	31.2%
Federal Assistance	\$134,845	45.5%
Other Funds	\$45,140	15.2%
Total Operating Funds Expended	\$296,427	100.0%

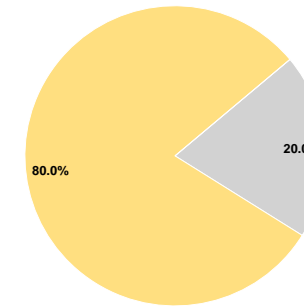
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,105	20.0%
Federal Assistance	\$36,418	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,523	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$296,427	\$24,086	\$45,523	15,818	105,302	9,804
Total	7	-	\$296,427	\$24,086	\$45,523	15,818	105,302	9,804

Performance Measures

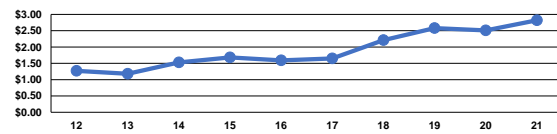
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$30.24
Total	\$2.82	\$30.24

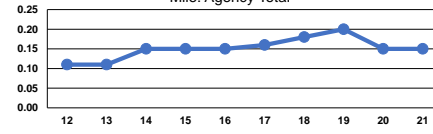
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	1.6
Total	\$18.74	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

82,588 Annual Unlinked Trips (UPT)

Service Supplied

164,298 Annual Vehicle Revenue Miles (VRM)
 14,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,201,935 Total Operating Expenses

Database Information

NTDID: 5R02-50485
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

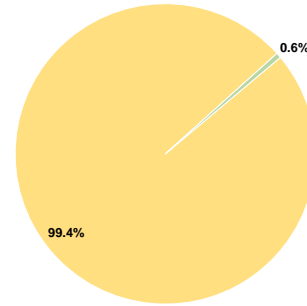
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,195,256	99.4%
Other Funds	\$6,679	0.6%
Total Operating Funds Expended	\$1,201,935	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$495,331	\$0	\$0	12,123	50,051	6,926
Bus	5	-	\$706,604	\$0	\$0	70,465	114,247	7,250
Total	6	-	\$1,201,935	\$0	\$0	82,588	164,298	14,176

Performance Measures

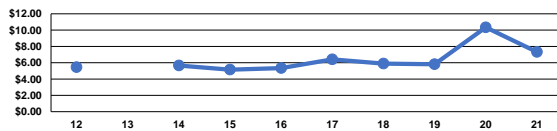
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.90	\$71.52
Bus	\$6.18	\$97.46
Total	\$7.32	\$84.79

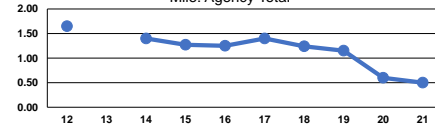
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.86	0.2	1.8
Bus	\$10.03	0.6	9.7
Total	\$14.55	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,314 Annual Unlinked Trips (UPT)

Service Supplied

27,452 Annual Vehicle Revenue Miles (VRM)
2,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$273,488 Total Operating Expenses

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

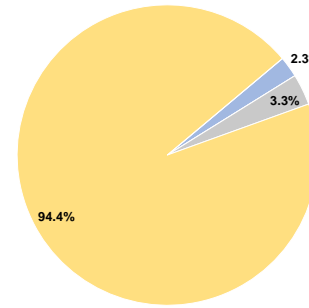
Sources of Operating Funds Expended

Fare Revenues	\$6,166	2.3%
Local Funds	\$0	0.0%
State Funds	\$9,140	3.3%
Federal Assistance	\$258,182	94.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,488	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 60%
Rolling Stock - MV - Minivan - 55%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$273,488	\$6,166	\$0	4,314	27,452	2,026
Total	5	-	\$273,488	\$6,166	\$0	4,314	27,452	2,026

Performance Measures

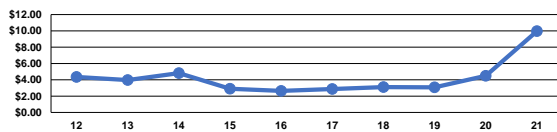
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.96	\$134.99
Total	\$9.96	\$134.99

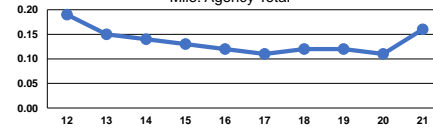
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.40	0.2	2.1
Total	\$63.40	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,868 Annual Unlinked Trips (UPT)

Service Supplied

88,440 Annual Vehicle Revenue Miles (VRM)
 9,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,139 Total Operating Expenses

Database Information

NTDID: 5R02-50499
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

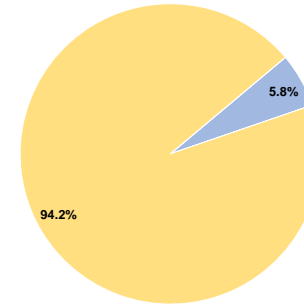
Sources of Operating Funds Expended

Fare Revenues	\$27,020	5.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$435,119	94.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$462,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$462,139	\$27,020	\$0	29,868	88,440	9,852
Total	7	-	\$462,139	\$27,020	\$0	29,868	88,440	9,852

Performance Measures

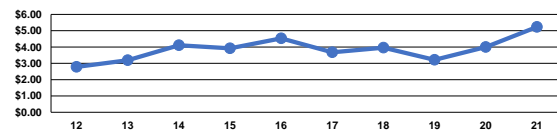
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$46.91
Total	\$5.23	\$46.91

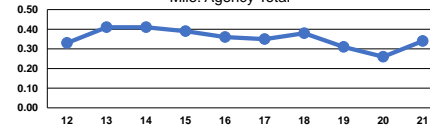
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.3	3.0
Total	\$15.47	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,355 Annual Unlinked Trips (UPT)

Service Supplied

81,254 Annual Vehicle Revenue Miles (VRM)
 7,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$356,826 Total Operating Expenses

Database Information

NTDID: 5R02-50501
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

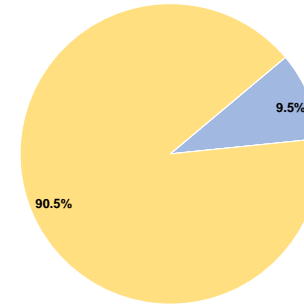
Sources of Operating Funds Expended

Fare Revenues	\$33,873	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$322,953	90.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$356,826	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$356,826	\$33,873	\$0	26,355	81,254	7,355
Total	4	-	\$356,826	\$33,873	\$0	26,355	81,254	7,355

Performance Measures

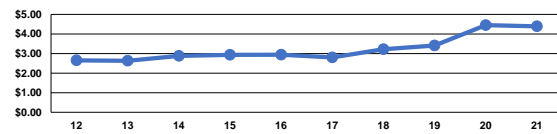
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$48.51
Total	\$4.39	\$48.51

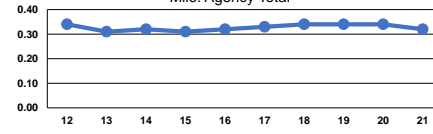
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	0.3	3.6
Total	\$13.54	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 34,298 Annual Unlinked Trips (UPT)

Service Supplied
 404,908 Annual Vehicle Revenue Miles (VRM)
 20,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,053,393 Total Operating Expenses

Database Information
 NTDID: 5R02-55310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Assets

Revenue Vehicles	36
Service Vehicles	-
Facilities	5

Financial Information

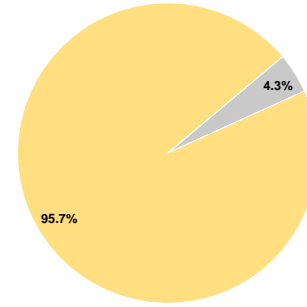
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,700	4.3%
Federal Assistance	\$1,007,693	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,053,393	100.0%

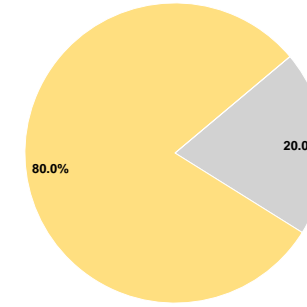
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,827	20.0%
Federal Assistance	\$35,309	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,136	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,053,393	\$0	\$44,136	34,298	404,908	20,799
Total	17	-	\$1,053,393	\$0	\$44,136	34,298	404,908	20,799

Performance Measures

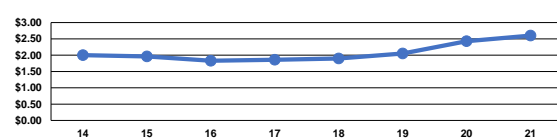
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$50.65
Total	\$2.60	\$50.65

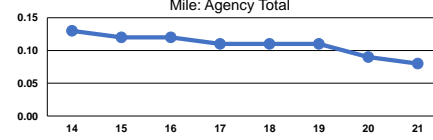
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.71	0.1	1.6
Total	\$30.71	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,248 Annual Unlinked Trips (UPT)

Service Supplied

142,720 Annual Vehicle Revenue Miles (VRM)
 6,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$469,804 Total Operating Expenses

Database Information

NTDID: 5R03-50217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities 1

Financial Information

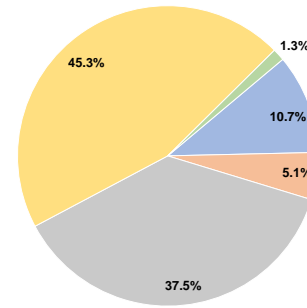
Sources of Operating Funds Expended

Fare Revenues	\$50,477	10.7%
Local Funds	\$23,825	5.1%
State Funds	\$176,341	37.5%
Federal Assistance	\$213,021	45.3%
Other Funds	\$6,140	1.3%
Total Operating Funds Expended	\$469,804	100.0%

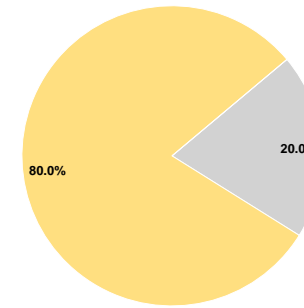
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,285	20.0%
Federal Assistance	\$121,142	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,427	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$469,804	\$50,477	\$151,427	20,248	142,720	6,418
Total	6	-	\$469,804	\$50,477	\$151,427	20,248	142,720	6,418

Performance Measures

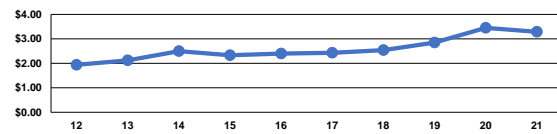
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$73.20
Total	\$3.29	\$73.20

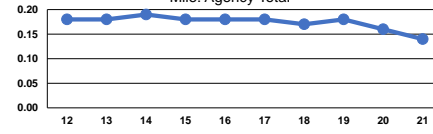
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.1	3.2
Total	\$23.20	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,610 Annual Unlinked Trips (UPT)

Service Supplied

199,671 Annual Vehicle Revenue Miles (VRM)
22,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,039,512 Total Operating Expenses

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities -

Financial Information

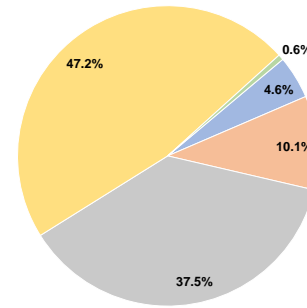
Sources of Operating Funds Expended

Fare Revenues	\$48,303	4.6%
Local Funds	\$104,996	10.1%
State Funds	\$389,629	37.5%
Federal Assistance	\$490,428	47.2%
Other Funds	\$6,156	0.6%
Total Operating Funds Expended	\$1,039,512	100.0%

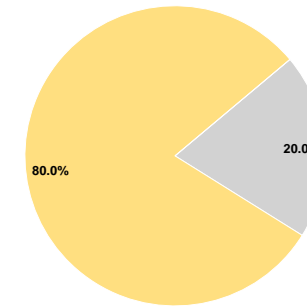
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,879	20.0%
Federal Assistance	\$111,517	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,396	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,039,512	\$48,303	\$139,396	30,610	199,671	22,723
Total	15	-	\$1,039,512	\$48,303	\$139,396	30,610	199,671	22,723

Performance Measures

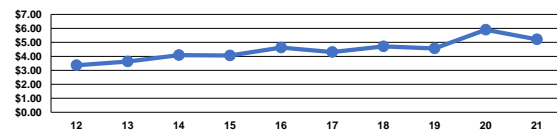
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$45.75
Total	\$5.21	\$45.75

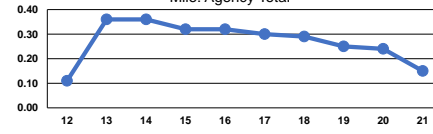
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.96	0.2	1.3
Total	\$33.96	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,012 Annual Unlinked Trips (UPT)

Service Supplied

175,716 Annual Vehicle Revenue Miles (VRM)
 10,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,493 Total Operating Expenses

Database Information

NTDID: 5R03-50225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

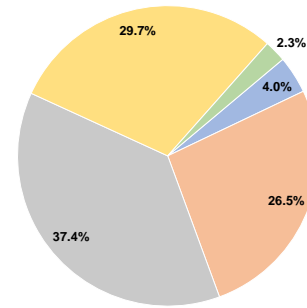
Sources of Operating Funds Expended

Fare Revenues	\$16,159	4.0%
Local Funds	\$106,022	26.5%
State Funds	\$149,950	37.4%
Federal Assistance	\$118,999	29.7%
Other Funds	\$9,363	2.3%
Total Operating Funds Expended	\$400,493	100.0%

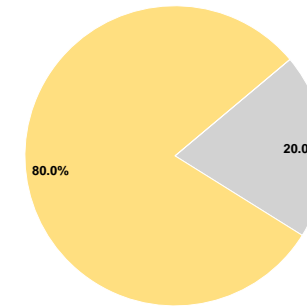
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,087	20.0%
Federal Assistance	\$40,351	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,438	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$400,493	\$16,159	\$50,438	11,012	175,716	10,142
Total	8	-	\$400,493	\$16,159	\$50,438	11,012	175,716	10,142

Performance Measures

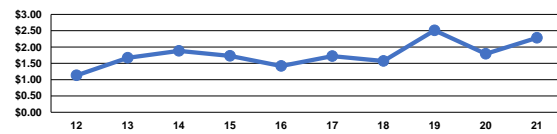
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$39.49
Total	\$2.28	\$39.49

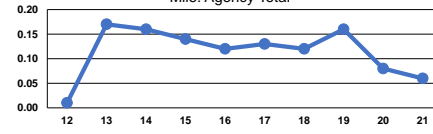
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.1
Total	\$36.37	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,340 Annual Unlinked Trips (UPT)

Service Supplied

527,013 Annual Vehicle Revenue Miles (VRM)
 31,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,053,187 Total Operating Expenses

Database Information

NTDID: 5R03-50227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities 1

Financial Information

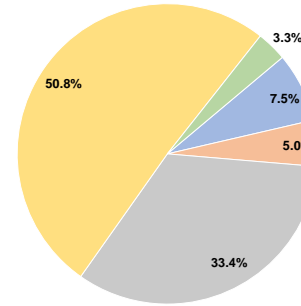
Sources of Operating Funds Expended

Fare Revenues	\$78,876	7.5%
Local Funds	\$52,275	5.0%
State Funds	\$352,290	33.4%
Federal Assistance	\$535,451	50.8%
Other Funds	\$34,295	3.3%
Total Operating Funds Expended	\$1,053,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,053,187	\$78,876	\$0	51,340	527,013	31,378
Total	16	-	\$1,053,187	\$78,876	\$0	51,340	527,013	31,378

Performance Measures

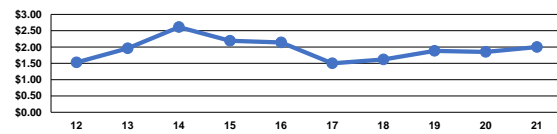
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$33.56
Total	\$2.00	\$33.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.51	0.1	1.6
Total	\$20.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,164 Annual Unlinked Trips (UPT)

Service Supplied

230,649 Annual Vehicle Revenue Miles (VRM)
 14,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,086,519 Total Operating Expenses

Database Information

NTDID: 5R03-50233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 1

Financial Information

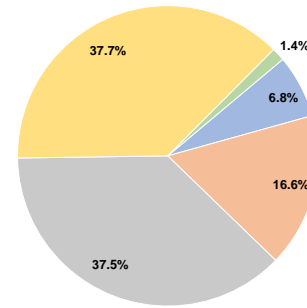
Sources of Operating Funds Expended

Fare Revenues	\$73,725	6.8%
Local Funds	\$179,970	16.6%
State Funds	\$407,825	37.5%
Federal Assistance	\$409,600	37.7%
Other Funds	\$15,399	1.4%
Total Operating Funds Expended	\$1,086,519	100.0%

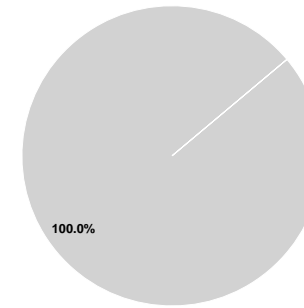
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,550	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,550	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,086,519	\$73,725	\$89,550	54,164	230,649	14,924
Total	20	-	\$1,086,519	\$73,725	\$89,550	54,164	230,649	14,924

Performance Measures

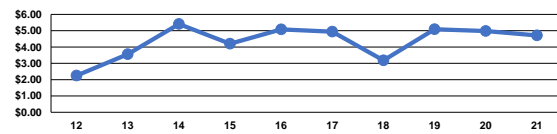
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$72.80
Total	\$4.71	\$72.80

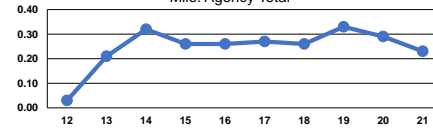
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.06	0.2	3.6
Total	\$20.06	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,023 Annual Unlinked Trips (UPT)

Service Supplied

236,427 Annual Vehicle Revenue Miles (VRM)
 13,461 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,018,863 Total Operating Expenses

Database Information

NTDID: 5R03-50240
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

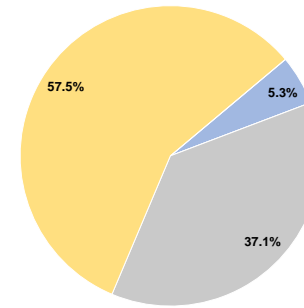
Sources of Operating Funds Expended

Fare Revenues	\$54,389	5.3%
Local Funds	\$0	0.0%
State Funds	\$378,301	37.1%
Federal Assistance	\$586,173	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,018,863	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,018,863	\$54,389	\$0	36,023	236,427	13,461
Total	10	-	\$1,018,863	\$54,389	\$0	36,023	236,427	13,461

Performance Measures

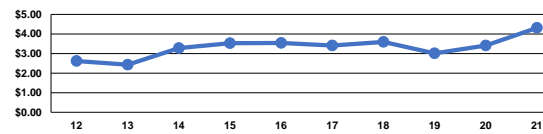
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$75.69
Total	\$4.31	\$75.69

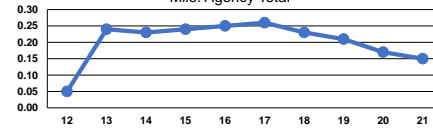
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.28	0.2	2.7
Total	\$28.28	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

871,112 Annual Unlinked Trips (UPT)

Service Supplied

309,070 Annual Vehicle Revenue Miles (VRM)
 36,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,887,912 Total Operating Expenses

Database Information

NTDID: 5R03-50241
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 17
 Service Vehicles 8
 Facilities 6

Financial Information

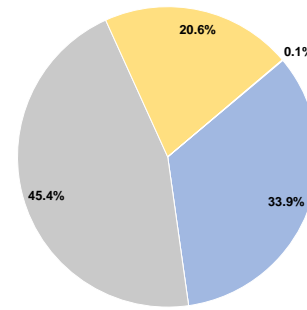
Sources of Operating Funds Expended

Fare Revenues	\$1,317,550	33.9%
Local Funds	\$0	0.0%
State Funds	\$1,766,783	45.4%
Federal Assistance	\$800,879	20.6%
Other Funds	\$2,700	0.1%
Total Operating Funds Expended	\$3,887,912	100.0%

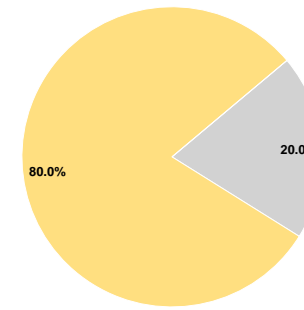
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,179	20.0%
Federal Assistance	\$56,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,895	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$87,076	\$21,715	\$70,895	6,042	42,445	4,429
Ferryboat	3	-	\$3,281,486	\$1,179,302	\$0	838,664	31,302	21,795
Bus	5	-	\$519,350	\$116,533	\$0	26,406	235,323	10,755
Total	11	-	\$3,887,912	\$1,317,550	\$70,895	871,112	309,070	36,979

Performance Measures

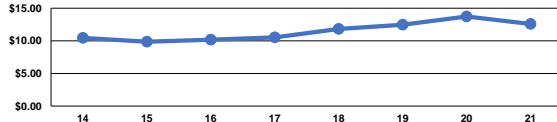
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$19.66
Ferryboat	\$104.83	\$150.56
Bus	\$2.21	\$48.29
Total	\$12.58	\$105.14

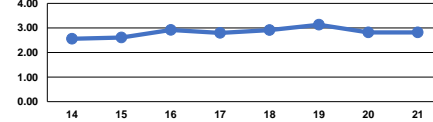
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.1	1.4
Ferryboat	\$3.91	26.8	38.5
Bus	\$19.67	0.1	2.5
Total	\$4.46	2.8	23.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,461 Annual Unlinked Trips (UPT)

Service Supplied

525,357 Annual Vehicle Revenue Miles (VRM)
 26,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,070,847 Total Operating Expenses

Database Information

NTDID: 5R03-50242
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 28
 Service Vehicles 4
 Facilities 2

Financial Information

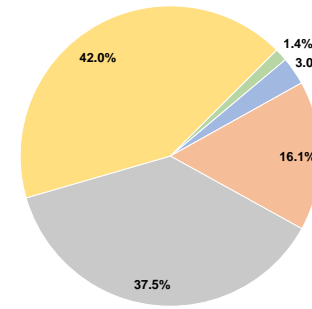
Sources of Operating Funds Expended

Fare Revenues	\$62,447	3.0%
Local Funds	\$334,014	16.1%
State Funds	\$775,951	37.5%
Federal Assistance	\$870,316	42.0%
Other Funds	\$28,119	1.4%
Total Operating Funds Expended	\$2,070,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,070,847	\$62,447	\$0	61,461	525,357	26,393
Total	24	-	\$2,070,847	\$62,447	\$0	61,461	525,357	26,393

Performance Measures

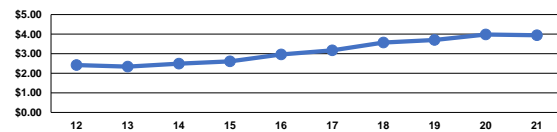
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$78.46
Total	\$3.94	\$78.46

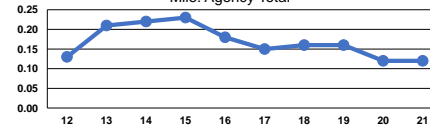
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.69	0.1	2.3
Total	\$33.69	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

265,154 Annual Unlinked Trips (UPT)

Service Supplied

1,096,736 Annual Vehicle Revenue Miles (VRM)
 77,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,447,171 Total Operating Expenses

Database Information

NTDID: 5R03-50244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 1

Financial Information

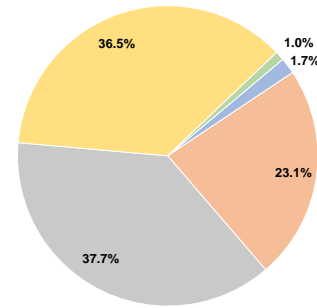
Sources of Operating Funds Expended

Fare Revenues	\$95,264	1.7%
Local Funds	\$1,255,837	23.1%
State Funds	\$2,054,242	37.7%
Federal Assistance	\$1,988,327	36.5%
Other Funds	\$53,501	1.0%
Total Operating Funds Expended	\$5,447,171	100.0%

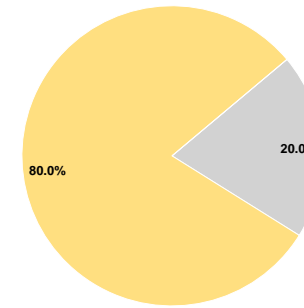
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,733	20.0%
Federal Assistance	\$90,932	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,665	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$4,728,710	\$93,535	\$113,665	236,159	989,655	68,130
Bus	5	-	\$718,461	\$1,729	\$0	28,995	107,081	9,282
Total	40	-	\$5,447,171	\$95,264	\$113,665	265,154	1,096,736	77,412

Performance Measures

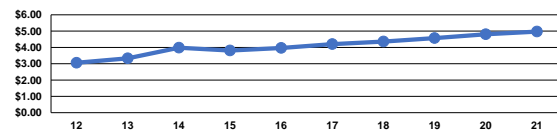
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$69.41
Bus	\$6.71	\$77.40
Total	\$4.97	\$70.37

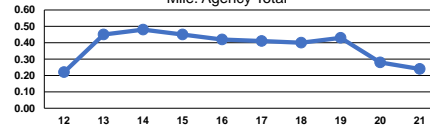
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.02	0.2	3.5
Bus	\$24.78	0.3	3.1
Total	\$20.54	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,657 Annual Unlinked Trips (UPT)

Service Supplied

503,375 Annual Vehicle Revenue Miles (VRM)
 27,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,050,057 Total Operating Expenses

Database Information

NTDID: 5R03-50260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 27
 Service Vehicles 2
 Facilities 2

Financial Information

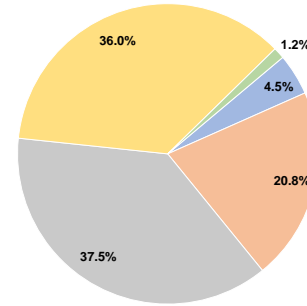
Sources of Operating Funds Expended

Fare Revenues	\$91,544	4.5%
Local Funds	\$426,060	20.8%
State Funds	\$769,489	37.5%
Federal Assistance	\$738,020	36.0%
Other Funds	\$24,944	1.2%
Total Operating Funds Expended	\$2,050,057	100.0%

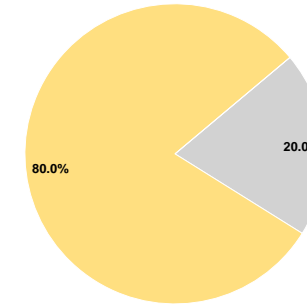
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,918	20.0%
Federal Assistance	\$83,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,590	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,050,057	\$91,544	\$104,590	61,657	503,375	27,795
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	21	-	\$2,050,057	\$91,544	\$104,590	61,657	503,375	27,795

Performance Measures

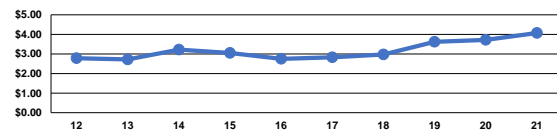
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$73.76
Bus	\$0.00	\$0.00
Total	\$4.07	\$73.76

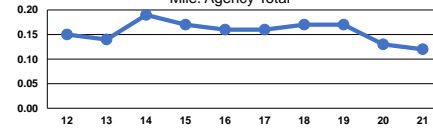
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.25	0.1	2.2
Bus	\$0.00	0.0	0.0
Total	\$33.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,823 Annual Unlinked Trips (UPT)

Service Supplied

72,509 Annual Vehicle Revenue Miles (VRM)
 7,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,447 Total Operating Expenses

Database Information

NTDID: 5R03-50265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 2

Financial Information

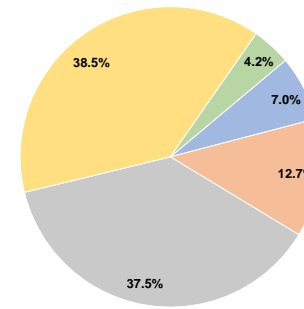
Sources of Operating Funds Expended

Fare Revenues	\$28,743	7.0%
Local Funds	\$52,058	12.7%
State Funds	\$153,311	37.5%
Federal Assistance	\$157,155	38.5%
Other Funds	\$17,180	4.2%
Total Operating Funds Expended	\$408,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$408,447	\$28,743	\$0	15,823	72,509	7,609
Total	5	-	\$408,447	\$28,743	\$0	15,823	72,509	7,609

Performance Measures

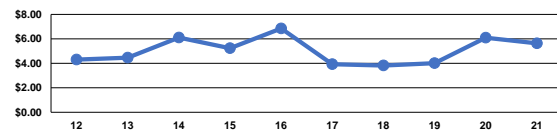
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.63
Total	\$5.63	\$53.68

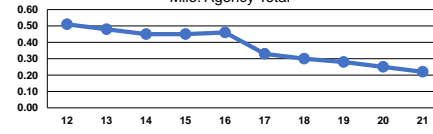
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$25.81	0.2
Total	\$25.81	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,509 Annual Unlinked Trips (UPT)

Service Supplied

44,757 Annual Vehicle Revenue Miles (VRM)
 4,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,843 Total Operating Expenses

Database Information

NTDID: 5R03-50268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

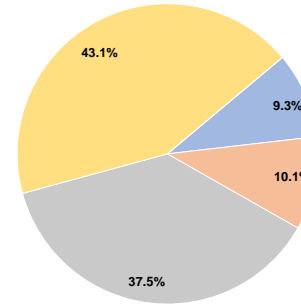
Sources of Operating Funds Expended

Fare Revenues	\$35,889	9.3%
Local Funds	\$38,910	10.1%
State Funds	\$145,202	37.5%
Federal Assistance	\$166,842	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$386,843	\$35,889	\$0	20,509	44,757	4,924
Total	3	-	\$386,843	\$35,889	\$0	20,509	44,757	4,924

Performance Measures

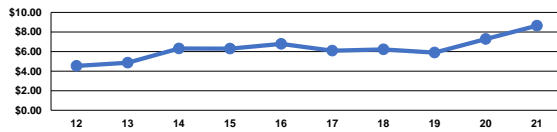
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.64	\$78.56
Total	\$8.64	\$78.56

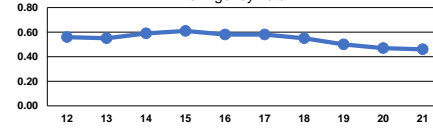
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.86	0.5	4.2
Total	\$18.86	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,629 Annual Unlinked Trips (UPT)

Service Supplied

153,358 Annual Vehicle Revenue Miles (VRM)
8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,933 Total Operating Expenses

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
Service Vehicles 3
Facilities 2

Financial Information

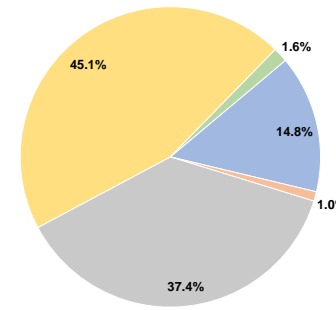
Sources of Operating Funds Expended

Fare Revenues	\$139,856	14.8%
Local Funds	\$9,621	1.0%
State Funds	\$352,748	37.4%
Federal Assistance	\$424,908	45.1%
Other Funds	\$14,800	1.6%
Total Operating Funds Expended	\$941,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$616,423	\$93,049	\$0	38,375	105,572	5,845
Bus	6	-	\$325,510	\$46,807	\$0	19,254	47,786	2,923
Total	18	-	\$941,933	\$139,856	\$0	57,629	153,358	8,768

Performance Measures

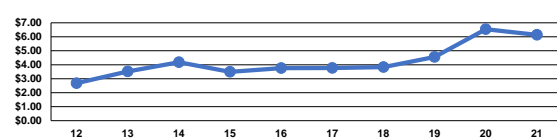
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$105.46
Bus	\$6.81	\$111.36
Total	\$6.14	\$107.43

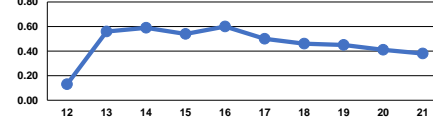
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.06	0.4	6.6
Bus	\$16.91	0.4	6.6
Total	\$16.34	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,393 Annual Unlinked Trips (UPT)

Service Supplied

221,610 Annual Vehicle Revenue Miles (VRM)
 14,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,333 Total Operating Expenses

Database Information

NTDID: 5R03-50285
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities -

Financial Information

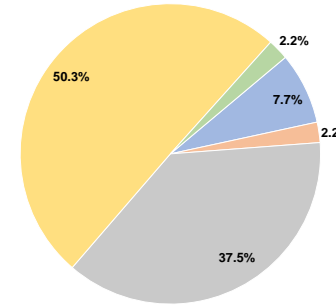
Sources of Operating Funds Expended

Fare Revenues	\$72,565	7.7%
Local Funds	\$20,602	2.2%
State Funds	\$352,954	37.5%
Federal Assistance	\$473,122	50.3%
Other Funds	\$21,090	2.2%
Total Operating Funds Expended	\$940,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$940,333	\$72,565	\$0	31,393	221,610	14,658
Total	12	-	\$940,333	\$72,565	\$0	31,393	221,610	14,658

Performance Measures

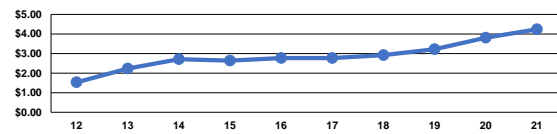
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$64.15
Total	\$4.24	\$64.15

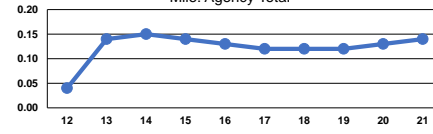
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.95	0.1	2.1
Total	\$29.95	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,685 Annual Unlinked Trips (UPT)

Service Supplied

77,299 Annual Vehicle Revenue Miles (VRM)
 4,217 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,892 Total Operating Expenses

Database Information

NTDID: 5R03-50310
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities 2

Financial Information

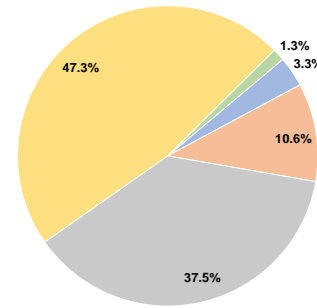
Sources of Operating Funds Expended

Fare Revenues	\$10,813	3.3%
Local Funds	\$35,038	10.6%
State Funds	\$124,182	37.5%
Federal Assistance	\$156,501	47.3%
Other Funds	\$4,358	1.3%
Total Operating Funds Expended	\$330,892	100.0%

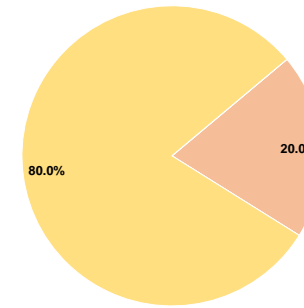
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,625	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,501	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,126	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$330,892	\$10,813	\$78,126	4,685	77,299	4,217
Total	-	10	\$330,892	\$10,813	\$78,126	4,685	77,299	4,217

Performance Measures

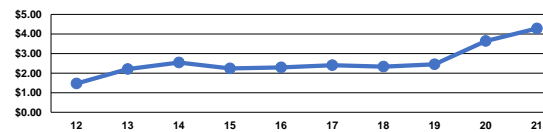
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$78.47
Total	\$4.28	\$78.47

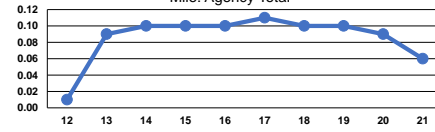
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.63	0.1	1.1
Total	\$70.63	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,588 Annual Unlinked Trips (UPT)

Service Supplied

297,167 Annual Vehicle Revenue Miles (VRM)
 17,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,346,872 Total Operating Expenses

Database Information

NTDID: 5R03-50313
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 22
 Service Vehicles 2
 Facilities 1

Financial Information

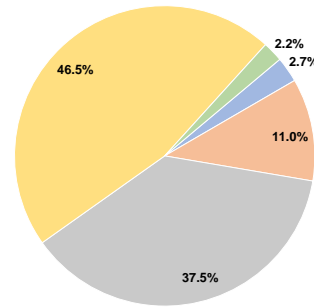
Sources of Operating Funds Expended

Fare Revenues	\$36,929	2.7%
Local Funds	\$148,793	11.0%
State Funds	\$505,208	37.5%
Federal Assistance	\$626,701	46.5%
Other Funds	\$29,241	2.2%
Total Operating Funds Expended	\$1,346,872	100.0%

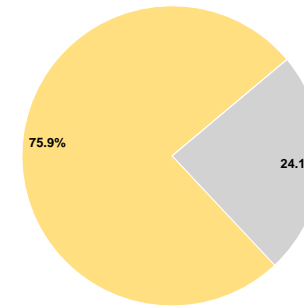
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,449	24.1%
Federal Assistance	\$256,222	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,671	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,346,872	\$36,929	\$337,671	31,588	297,167	17,887
Total	18	-	\$1,346,872	\$36,929	\$337,671	31,588	297,167	17,887

Performance Measures

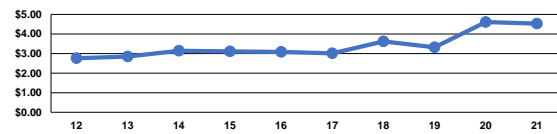
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$75.30
Total	\$4.53	\$75.30

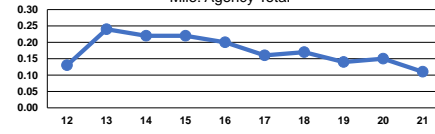
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.64	0.1	1.8
Total	\$42.64	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,858 Annual Unlinked Trips (UPT)

Service Supplied

526,411 Annual Vehicle Revenue Miles (VRM)
 27,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,116,343 Total Operating Expenses

Database Information

NTDID: 5R03-50314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 2

Financial Information

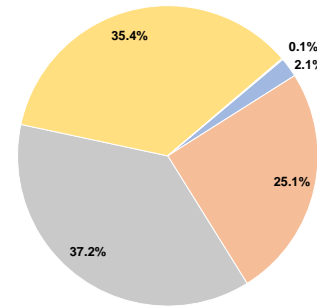
Sources of Operating Funds Expended

Fare Revenues	\$45,159	2.1%
Local Funds	\$531,565	25.1%
State Funds	\$787,691	37.2%
Federal Assistance	\$749,334	35.4%
Other Funds	\$2,594	0.1%
Total Operating Funds Expended	\$2,116,343	100.0%

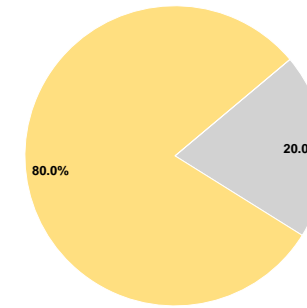
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,184	20.0%
Federal Assistance	\$60,737	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,921	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,116,343	\$45,159	\$75,921	51,858	526,411	27,011
Total	25	-	\$2,116,343	\$45,159	\$75,921	51,858	526,411	27,011

Performance Measures

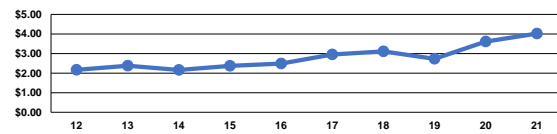
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$78.35
Total	\$4.02	\$78.35

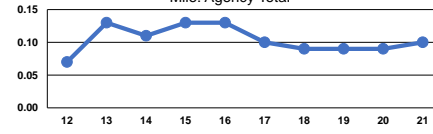
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.81	0.1	1.9
Total	\$40.81	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,219 Annual Unlinked Trips (UPT)

Service Supplied

53,472 Annual Vehicle Revenue Miles (VRM)
 5,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,717 Total Operating Expenses

Database Information

NTDID: 5R03-50323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

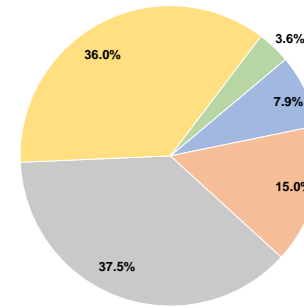
Sources of Operating Funds Expended

Fare Revenues	\$25,067	7.9%
Local Funds	\$47,693	15.0%
State Funds	\$119,255	37.5%
Federal Assistance	\$114,378	36.0%
Other Funds	\$11,324	3.6%
Total Operating Funds Expended	\$317,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$317,717	\$25,067	\$0	27,219	53,472	5,844
Total	-	6	\$317,717	\$25,067	\$0	27,219	53,472	5,844

Performance Measures

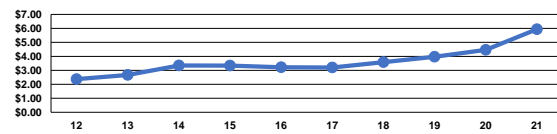
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$54.37
Total	\$5.94	\$54.37

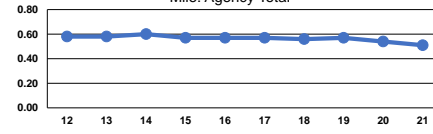
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.67	0.5	4.7
Total	\$11.67	0.5	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

82,698 Annual Unlinked Trips (UPT)

Service Supplied

396,551 Annual Vehicle Revenue Miles (VRM)
 27,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,764,398 Total Operating Expenses

Database Information

NTDID: 5R03-50335
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 32
 Service Vehicles 2
 Facilities 1

Financial Information

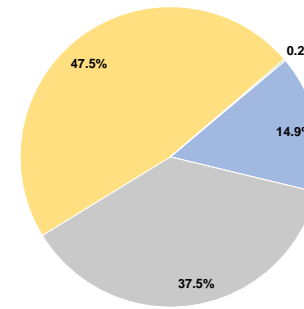
Sources of Operating Funds Expended

Fare Revenues	\$262,563	14.9%
Local Funds	\$0	0.0%
State Funds	\$661,122	37.5%
Federal Assistance	\$837,643	47.5%
Other Funds	\$3,070	0.2%
Total Operating Funds Expended	\$1,764,398	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,764,398	\$262,563	\$0	82,698	396,551	27,451
Total	27	-	\$1,764,398	\$262,563	\$0	82,698	396,551	27,451

Performance Measures

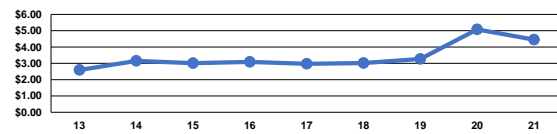
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$64.27
Total	\$4.45	\$64.27

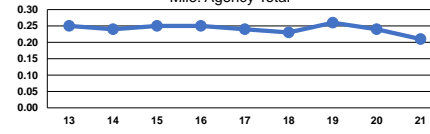
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.34	0.2	3.0
Total	\$21.34	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

117,864 Annual Unlinked Trips (UPT)

Service Supplied

398,131 Annual Vehicle Revenue Miles (VRM)
 31,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,767,387 Total Operating Expenses

Database Information

NTDID: 5R03-50337
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 17
 Service Vehicles 2
 Facilities 1

Financial Information

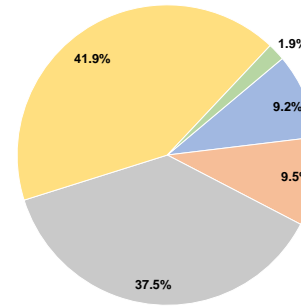
Sources of Operating Funds Expended

Fare Revenues	\$162,524	9.2%
Local Funds	\$168,649	9.5%
State Funds	\$663,157	37.5%
Federal Assistance	\$739,744	41.9%
Other Funds	\$33,313	1.9%
Total Operating Funds Expended	\$1,767,387	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,679,049	\$156,415	\$0	106,480	379,217	29,038
Bus	1	-	\$88,338	\$6,109	\$0	11,384	18,914	2,058
Total	13	-	\$1,767,387	\$162,524	\$0	117,864	398,131	31,096

Performance Measures

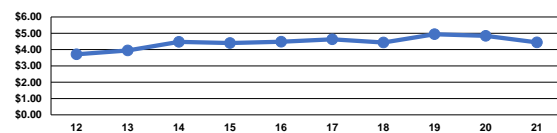
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$57.82
Bus	\$4.67	\$42.92
Total	\$4.44	\$56.84

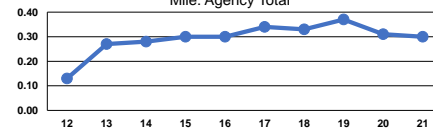
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.3	3.7
Bus	\$7.76	0.6	5.5
Total	\$15.00	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,980 Annual Unlinked Trips (UPT)

Service Supplied

194,736 Annual Vehicle Revenue Miles (VRM)
 18,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,175,647 Total Operating Expenses

Database Information

NTDID: 5R03-50340
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

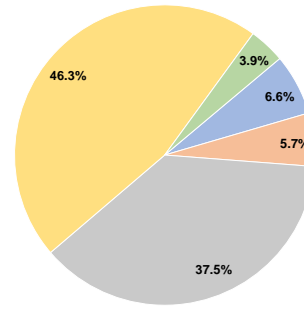
Sources of Operating Funds Expended

Fare Revenues	\$77,392	6.6%
Local Funds	\$67,567	5.7%
State Funds	\$441,279	37.5%
Federal Assistance	\$543,841	46.3%
Other Funds	\$45,568	3.9%
Total Operating Funds Expended	\$1,175,647	100.0%

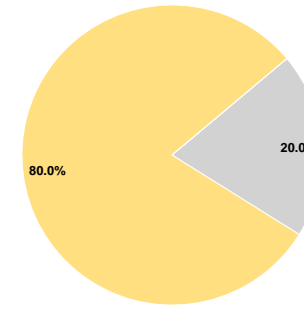
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,005	20.0%
Federal Assistance	\$80,020	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,025	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120
Total	14	-	\$1,175,647	\$77,392	\$100,025	31,980	194,736	18,120

Performance Measures

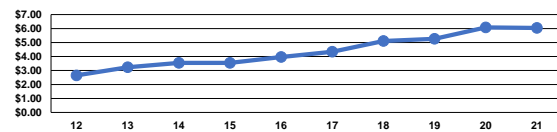
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$64.88
Total	\$6.04	\$64.88

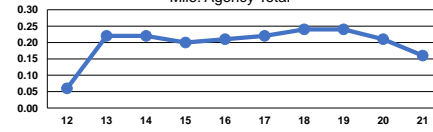
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.76	0.2	1.8
Total	\$36.76	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,042 Annual Unlinked Trips (UPT)

Service Supplied

212,008 Annual Vehicle Revenue Miles (VRM)
 13,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$904,896 Total Operating Expenses

Database Information

NTDID: 5R03-50344
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities 1

Financial Information

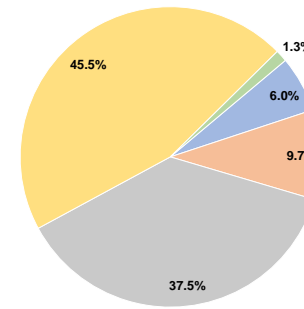
Sources of Operating Funds Expended

Fare Revenues	\$54,617	6.0%
Local Funds	\$87,368	9.7%
State Funds	\$339,653	37.5%
Federal Assistance	\$411,701	45.5%
Other Funds	\$11,557	1.3%
Total Operating Funds Expended	\$904,896	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$904,896	\$54,617	\$0	37,042	212,008	13,886
Total	13	-	\$904,896	\$54,617	\$0	37,042	212,008	13,886

Performance Measures

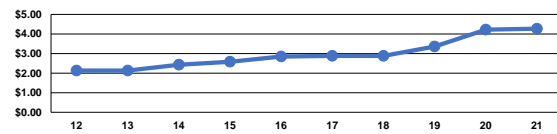
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$65.17
Total	\$4.27	\$65.17

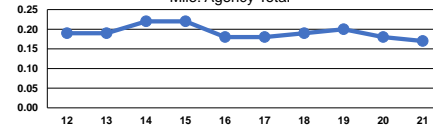
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.43	0.2	2.7
Total	\$24.43	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,883 Annual Unlinked Trips (UPT)

Service Supplied

357,332 Annual Vehicle Revenue Miles (VRM)
 15,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,167,356 Total Operating Expenses

Database Information

NTDID: 5R03-50346
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities 1

Financial Information

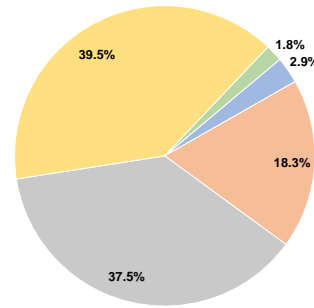
Sources of Operating Funds Expended

Fare Revenues	\$33,493	2.9%
Local Funds	\$213,379	18.3%
State Funds	\$437,767	37.5%
Federal Assistance	\$461,665	39.5%
Other Funds	\$21,052	1.8%
Total Operating Funds Expended	\$1,167,356	100.0%

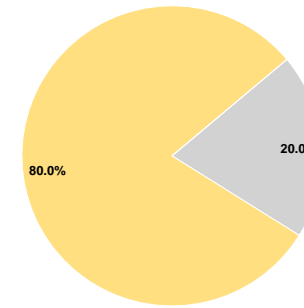
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,923	20.0%
Federal Assistance	\$83,690	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,613	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,167,356	\$33,493	\$104,613	50,883	357,332	15,098
Total	16	-	\$1,167,356	\$33,493	\$104,613	50,883	357,332	15,098

Performance Measures

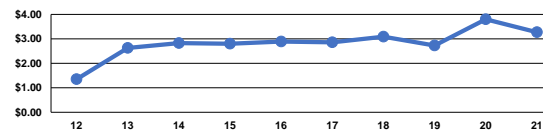
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$77.32
Total	\$3.27	\$77.32

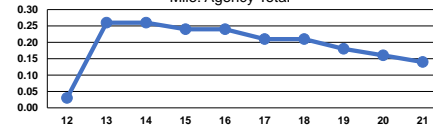
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.94	0.1	3.4
Total	\$22.94	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,430 Annual Unlinked Trips (UPT)

Service Supplied

325,910 Annual Vehicle Revenue Miles (VRM)
 20,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,391,380 Total Operating Expenses

Database Information

NTDID: 5R03-50355
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

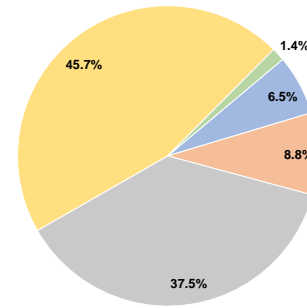
Sources of Operating Funds Expended

Fare Revenues	\$90,016	6.5%
Local Funds	\$123,081	8.8%
State Funds	\$522,085	37.5%
Federal Assistance	\$636,391	45.7%
Other Funds	\$19,807	1.4%
Total Operating Funds Expended	\$1,391,380	100.0%

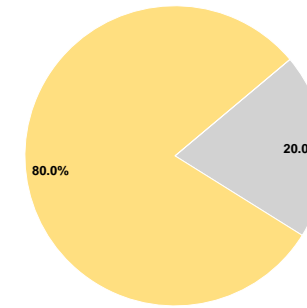
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,632	20.0%
Federal Assistance	\$122,528	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$153,160	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,391,380	\$90,016	\$153,160	52,430	325,910	20,323
Total	16	-	\$1,391,380	\$90,016	\$153,160	52,430	325,910	20,323

Performance Measures

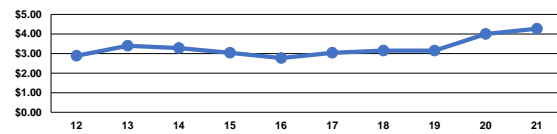
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$68.46
Total	\$4.27	\$68.46

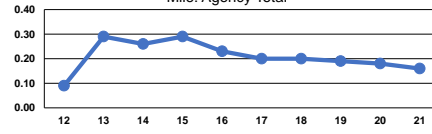
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.54	0.2	2.6
Total	\$26.54	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,385 Annual Unlinked Trips (UPT)

Service Supplied

341,491 Annual Vehicle Revenue Miles (VRM)
 19,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,701,996 Total Operating Expenses

Database Information

NTDID: 5R03-50356
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
 Service Vehicles 3
 Facilities 1

Financial Information

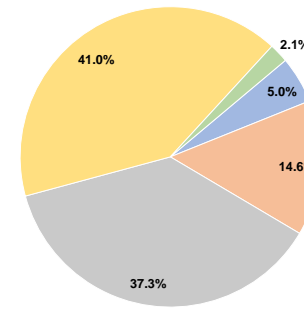
Sources of Operating Funds Expended

Fare Revenues	\$85,511	5.0%
Local Funds	\$248,349	14.6%
State Funds	\$634,715	37.3%
Federal Assistance	\$698,189	41.0%
Other Funds	\$35,232	2.1%
Total Operating Funds Expended	\$1,701,996	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,701,996	\$85,511	\$0	67,385	341,491	19,238
Total	19	-	\$1,701,996	\$85,511	\$0	67,385	341,491	19,238

Performance Measures

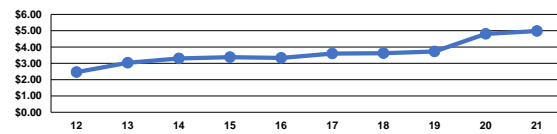
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$88.47
Total	\$4.98	\$88.47

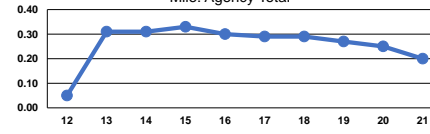
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.26	0.2	3.5
Total	\$25.26	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

93,823 Annual Unlinked Trips (UPT)

Service Supplied

482,535 Annual Vehicle Revenue Miles (VRM)
 34,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,598,040 Total Operating Expenses

Database Information

NTDID: 5R03-50369
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 2

Financial Information

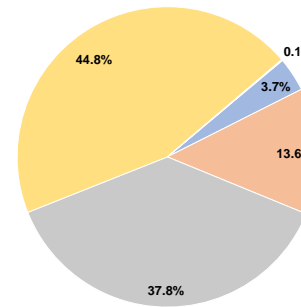
Sources of Operating Funds Expended

Fare Revenues	\$95,682	3.7%
Local Funds	\$353,996	13.6%
State Funds	\$981,560	37.8%
Federal Assistance	\$1,164,089	44.8%
Other Funds	\$2,713	0.1%
Total Operating Funds Expended	\$2,598,040	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,598,040	\$95,682	\$0	93,823	482,535	34,491
Total	24	-	\$2,598,040	\$95,682	\$0	93,823	482,535	34,491

Performance Measures

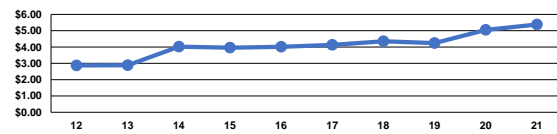
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$75.33
Total	\$5.38	\$75.33

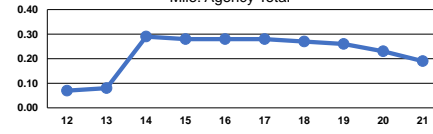
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.69	0.2	2.7
Total	\$27.69	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

310,470 Annual Unlinked Trips (UPT)

Service Supplied

1,582,900 Annual Vehicle Revenue Miles (VRM)
 76,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,276,719 Total Operating Expenses

Database Information

NTDID: 5R03-50370
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 50
 Service Vehicles 4
 Facilities 1

Financial Information

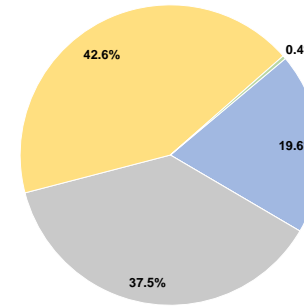
Sources of Operating Funds Expended

Fare Revenues	\$836,422	19.6%
Local Funds	\$0	0.0%
State Funds	\$1,603,810	37.5%
Federal Assistance	\$1,821,010	42.6%
Other Funds	\$15,477	0.4%
Total Operating Funds Expended	\$4,276,719	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$4,276,719	\$836,422	\$0	310,470	1,582,900	76,500
Total	43	-	\$4,276,719	\$836,422	\$0	310,470	1,582,900	76,500

Performance Measures

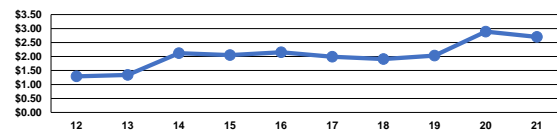
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$55.90
Total	\$2.70	\$55.90

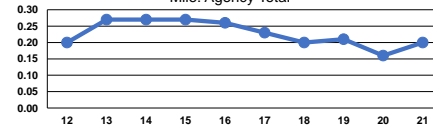
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.77	0.2	4.1
Total	\$13.77	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,525 Annual Unlinked Trips (UPT)

Service Supplied

103,663 Annual Vehicle Revenue Miles (VRM)
 8,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,247 Total Operating Expenses

Database Information

NTDID: 5R03-50371
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles 2
 Facilities 1

Financial Information

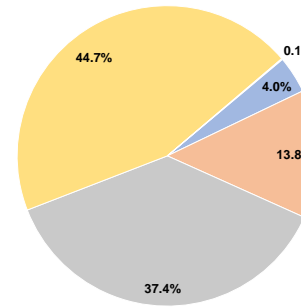
Sources of Operating Funds Expended

Fare Revenues	\$29,118	4.0%
Local Funds	\$100,859	13.8%
State Funds	\$272,873	37.4%
Federal Assistance	\$325,678	44.7%
Other Funds	\$719	0.1%
Total Operating Funds Expended	\$729,247	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$729,247	\$29,118	\$0	22,525	103,663	8,184
Total	5	-	\$729,247	\$29,118	\$0	22,525	103,663	8,184

Performance Measures

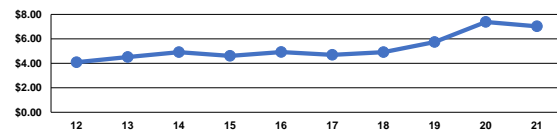
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$89.11
Total	\$7.03	\$89.11

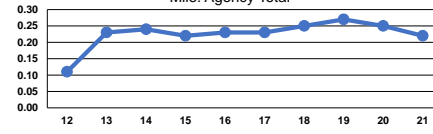
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.38	0.2	2.8
Total	\$32.38	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

103,876 Annual Unlinked Trips (UPT)

Service Supplied

1,018,429 Annual Vehicle Revenue Miles (VRM)
 51,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,683,305 Total Operating Expenses

Database Information

NTDID: 5R03-50374
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities 1

Financial Information

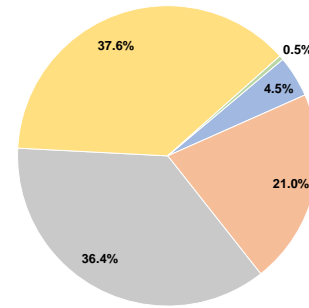
Sources of Operating Funds Expended

Fare Revenues	\$119,775	4.5%
Local Funds	\$564,009	21.0%
State Funds	\$978,027	36.4%
Federal Assistance	\$1,009,092	37.6%
Other Funds	\$12,402	0.5%
Total Operating Funds Expended	\$2,683,305	100.0%

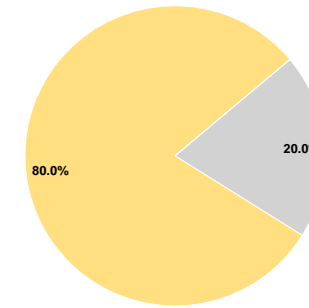
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,388	20.0%
Federal Assistance	\$165,555	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,943	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,683,305	\$119,775	\$206,943	103,876	1,018,429	51,031
Total	25	-	\$2,683,305	\$119,775	\$206,943	103,876	1,018,429	51,031

Performance Measures

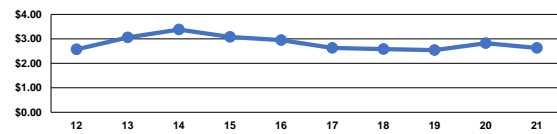
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$52.58
Total	\$2.63	\$52.58

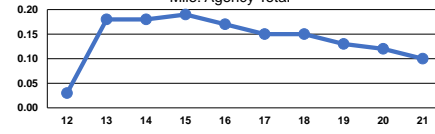
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.1	2.0
Total	\$25.83	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,590 Annual Unlinked Trips (UPT)

Service Supplied

431,685 Annual Vehicle Revenue Miles (VRM)
 31,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,865,470 Total Operating Expenses

Database Information

NTDID: 5R03-50383
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 22
 Service Vehicles 2
 Facilities 1

Financial Information

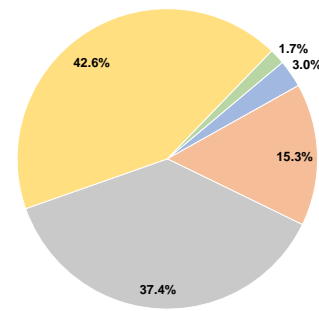
Sources of Operating Funds Expended

Fare Revenues	\$55,781	3.0%
Local Funds	\$285,927	15.3%
State Funds	\$697,924	37.4%
Federal Assistance	\$794,918	42.6%
Other Funds	\$30,920	1.7%
Total Operating Funds Expended	\$1,865,470	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,662,472	\$55,781	\$0	35,348	392,978	27,959
Bus	3	-	\$202,998	\$0	\$0	14,242	38,707	3,959
Total	18	-	\$1,865,470	\$55,781	\$0	49,590	431,685	31,918

Performance Measures

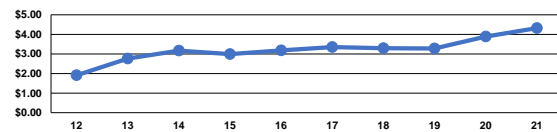
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$59.46
Bus	\$5.24	\$51.28
Total	\$4.32	\$58.45

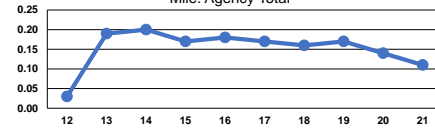
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.03	0.1	1.3
Bus	\$14.25	0.4	3.6
Total	\$37.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,319 Annual Unlinked Trips (UPT)

Service Supplied

86,186 Annual Vehicle Revenue Miles (VRM)
 11,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,861 Total Operating Expenses

Database Information

NTDID: 5R03-50386
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 15
 Service Vehicles 1
 Facilities 1

Financial Information

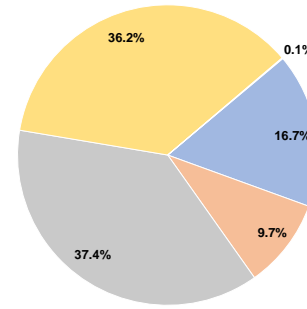
Sources of Operating Funds Expended

Fare Revenues	\$91,737	16.7%
Local Funds	\$53,198	9.7%
State Funds	\$206,281	37.4%
Federal Assistance	\$199,137	36.2%
Other Funds	\$508	0.1%
Total Operating Funds Expended	\$550,861	100.0%

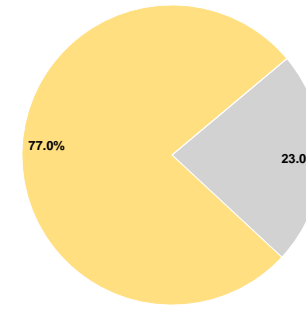
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,754	23.0%
Federal Assistance	\$66,008	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,762	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$369,788	\$25,617	\$85,762	9,932	64,833	9,209
Bus	2	-	\$181,073	\$66,120	\$0	10,387	21,353	1,791
Total	10	-	\$550,861	\$91,737	\$85,762	20,319	86,186	11,000

Performance Measures

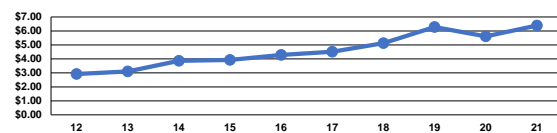
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$40.16
Bus	\$8.48	\$101.10
Total	\$6.39	\$50.08

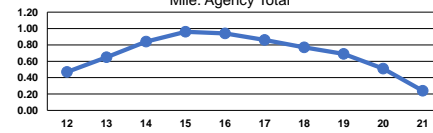
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.23	0.2	1.1
Bus	\$17.43	0.5	5.8
Total	\$27.11	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,621 Annual Unlinked Trips (UPT)

Service Supplied

468,660 Annual Vehicle Revenue Miles (VRM)
 36,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,943,603 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 3

Financial Information

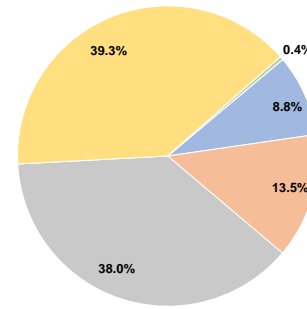
Sources of Operating Funds Expended

Fare Revenues	\$171,246	8.8%
Local Funds	\$261,878	13.5%
State Funds	\$738,178	38.0%
Federal Assistance	\$764,701	39.3%
Other Funds	\$7,600	0.4%
Total Operating Funds Expended	\$1,943,603	100.0%

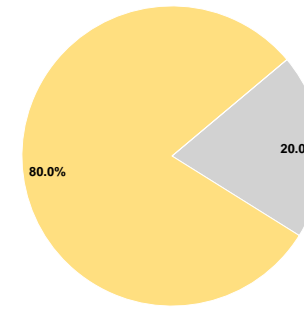
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,514	20.0%
Federal Assistance	\$42,057	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,571	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,943,603	\$171,246	\$52,571	52,621	468,660	36,831
Total	18	-	\$1,943,603	\$171,246	\$52,571	52,621	468,660	36,831

Performance Measures

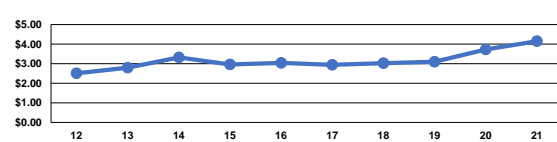
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$52.77
Total	\$4.15	\$52.77

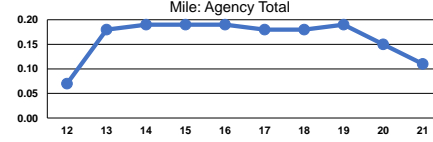
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.94	0.1	1.4
Total	\$36.94	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,064 Annual Unlinked Trips (UPT)

Service Supplied

71,726 Annual Vehicle Revenue Miles (VRM)
6,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,558 Total Operating Expenses

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 5
Service Vehicles 1
Facilities 2

Financial Information

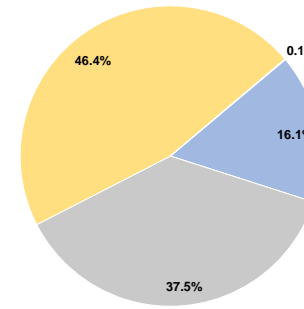
Sources of Operating Funds Expended

Fare Revenues	\$42,971	16.1%
Local Funds	\$0	0.0%
State Funds	\$100,334	37.5%
Federal Assistance	\$124,064	46.4%
Other Funds	\$189	0.1%
Total Operating Funds Expended	\$267,558	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$267,558	\$42,971	\$0	22,064	71,726	6,155
Total	5	-	\$267,558	\$42,971	\$0	22,064	71,726	6,155

Performance Measures

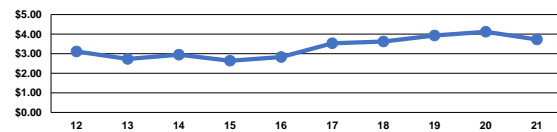
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$43.47
Total	\$3.73	\$43.47

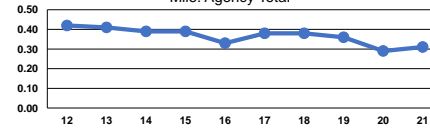
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.13	0.3	3.6
Total	\$12.13	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,703 Annual Unlinked Trips (UPT)

Service Supplied

49,718 Annual Vehicle Revenue Miles (VRM)
 6,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,513 Total Operating Expenses

Database Information

NTDID: 5R03-50404
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

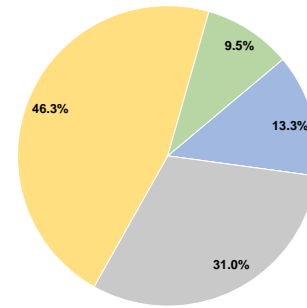
Sources of Operating Funds Expended

Fare Revenues	\$37,862	13.3%
Local Funds	\$0	0.0%
State Funds	\$88,540	31.0%
Federal Assistance	\$132,096	46.3%
Other Funds	\$27,015	9.5%
Total Operating Funds Expended	\$285,513	100.0%

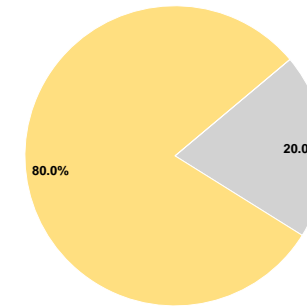
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,081	20.0%
Federal Assistance	\$76,323	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,404	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$285,513	\$37,862	\$95,404	17,703	49,718	6,958
Total	6	-	\$285,513	\$37,862	\$95,404	17,703	49,718	6,958

Performance Measures

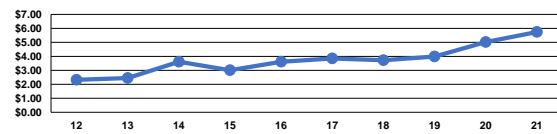
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$41.03
Total	\$5.74	\$41.03

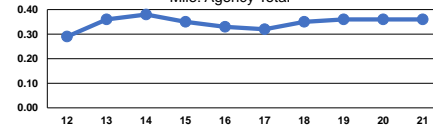
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.4	2.5
Total	\$16.13	0.4	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,306 Annual Unlinked Trips (UPT)

Service Supplied

52,569 Annual Vehicle Revenue Miles (VRM)
 5,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,031 Total Operating Expenses

Database Information

NTDID: 5R03-50408
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 1

Financial Information

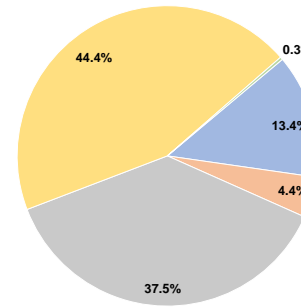
Sources of Operating Funds Expended

Fare Revenues	\$37,065	13.4%
Local Funds	\$12,166	4.4%
State Funds	\$103,984	37.5%
Federal Assistance	\$123,001	44.4%
Other Funds	\$815	0.3%
Total Operating Funds Expended	\$277,031	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$277,031	\$37,065	\$0	15,306	52,569	5,121
Total	4	-	\$277,031	\$37,065	\$0	15,306	52,569	5,121

Performance Measures

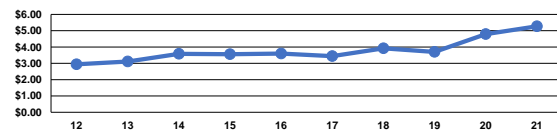
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$54.10
Total	\$5.27	\$54.10

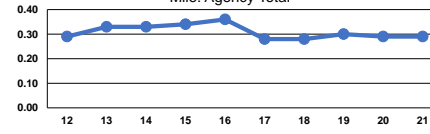
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.10	0.3	3.0
Total	\$18.10	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

327,441 Annual Unlinked Trips (UPT)

Service Supplied

2,012,397 Annual Vehicle Revenue Miles (VRM)
 140,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,820,998 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 133
 Service Vehicles 2
 Facilities 2

Financial Information

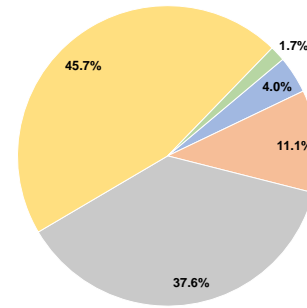
Sources of Operating Funds Expended

Fare Revenues	\$353,639	4.0%
Local Funds	\$974,856	11.1%
State Funds	\$3,315,501	37.6%
Federal Assistance	\$4,031,417	45.7%
Other Funds	\$145,585	1.7%
Total Operating Funds Expended	\$8,820,998	100.0%

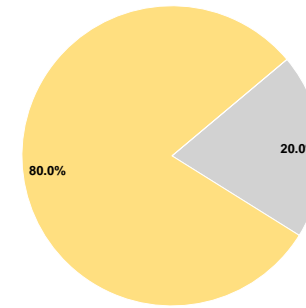
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,048	20.0%
Federal Assistance	\$208,194	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$3,352,546	\$91,946	\$260,242	74,794	700,666	40,377
Bus	46	-	\$5,468,452	\$261,693	\$0	252,647	1,311,731	100,602
Total	72	-	\$8,820,998	\$353,639	\$260,242	327,441	2,012,397	140,979

Performance Measures

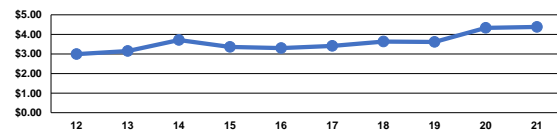
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$83.03
Bus	\$4.17	\$54.36
Total	\$4.38	\$62.57

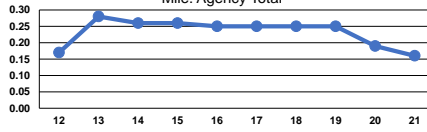
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.82	0.1	1.9
Bus	\$21.64	0.2	2.5
Total	\$26.94	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,801 Annual Unlinked Trips (UPT)

Service Supplied

327,812 Annual Vehicle Revenue Miles (VRM)
15,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,182,812 Total Operating Expenses

Database Information

NTDID: 5R03-50416
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 10
Service Vehicles 2
Facilities 1

Financial Information

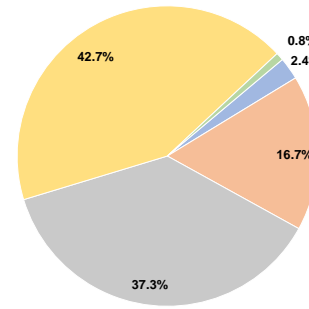
Sources of Operating Funds Expended

Fare Revenues	\$28,394	2.4%
Local Funds	\$197,965	16.7%
State Funds	\$441,022	37.3%
Federal Assistance	\$505,473	42.7%
Other Funds	\$9,958	0.8%
Total Operating Funds Expended	\$1,182,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,182,812	\$28,394	\$0	19,801	327,812	15,783
Total	9	-	\$1,182,812	\$28,394	\$0	19,801	327,812	15,783

Performance Measures

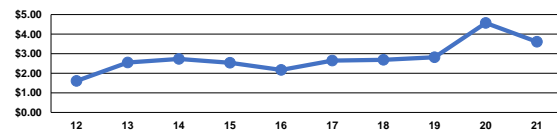
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$74.94
Total	\$3.61	\$74.94

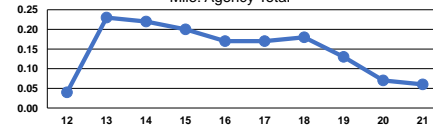
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.73	0.1	1.3
Total	\$59.73	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,130 Annual Unlinked Trips (UPT)

Service Supplied

714,627 Annual Vehicle Revenue Miles (VRM)
 33,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,007,593 Total Operating Expenses

Database Information

NTDID: 5R03-50427
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 51
 Service Vehicles 3
 Facilities 3

Financial Information

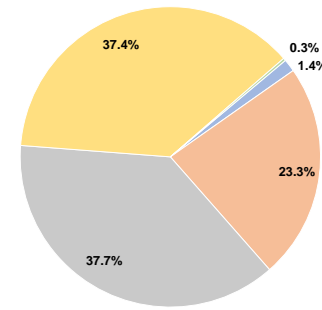
Sources of Operating Funds Expended

Fare Revenues	\$40,964	1.4%
Local Funds	\$699,785	23.3%
State Funds	\$1,133,867	37.7%
Federal Assistance	\$1,124,761	37.4%
Other Funds	\$8,216	0.3%
Total Operating Funds Expended	\$3,007,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$3,007,593	\$40,964	\$0	48,130	714,627	33,696
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	29	-	\$3,007,593	\$40,964	\$0	48,130	714,627	33,696

Performance Measures

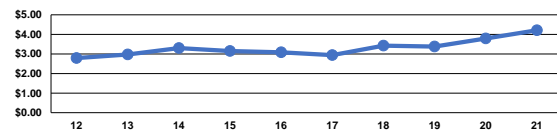
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$89.26
Bus	\$0.00	\$0.00
Total	\$4.21	\$89.26

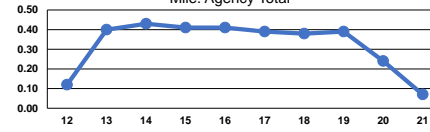
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.49	0.1	1.4
Bus	\$0.00	0.0	0.0
Total	\$62.49	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,628 Annual Unlinked Trips (UPT)

Service Supplied

624,466 Annual Vehicle Revenue Miles (VRM)
 32,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,959,273 Total Operating Expenses

Database Information

NTDID: 5R03-50436
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 31
 Service Vehicles 2
 Facilities 1

Financial Information

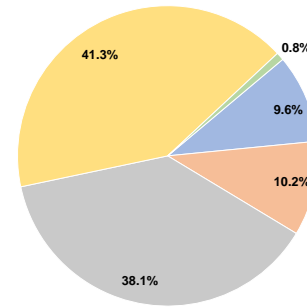
Sources of Operating Funds Expended

Fare Revenues	\$187,176	9.6%
Local Funds	\$199,729	10.2%
State Funds	\$745,683	38.1%
Federal Assistance	\$810,130	41.3%
Other Funds	\$16,555	0.8%
Total Operating Funds Expended	\$1,959,273	100.0%

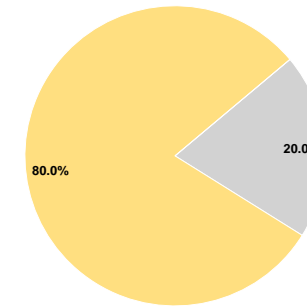
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$125,108	20.0%
Federal Assistance	\$500,432	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$625,540	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,959,273	\$187,176	\$625,540	50,628	624,466	32,228
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	24	-	\$1,959,273	\$187,176	\$625,540	50,628	624,466	32,228

Performance Measures

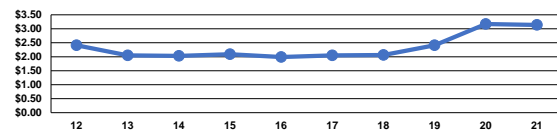
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$60.79
Bus	\$0.00	\$0.00
Total	\$3.14	\$60.79

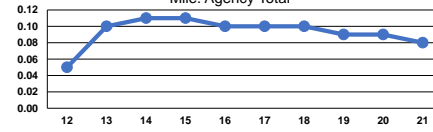
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.70	0.1	1.6
Bus	\$0.00	0.0	0.0
Total	\$38.70	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,967 Annual Unlinked Trips (UPT)

Service Supplied

121,325 Annual Vehicle Revenue Miles (VRM)
 10,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,829 Total Operating Expenses

Database Information

NTDID: 5R03-50437
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

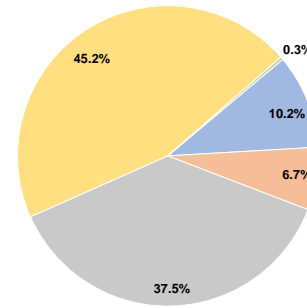
Sources of Operating Funds Expended

Fare Revenues	\$64,170	10.2%
Local Funds	\$42,492	6.7%
State Funds	\$236,406	37.5%
Federal Assistance	\$284,836	45.2%
Other Funds	\$1,925	0.3%
Total Operating Funds Expended	\$629,829	100.0%

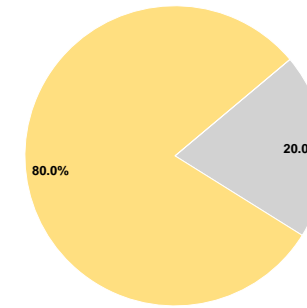
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,992	20.0%
Federal Assistance	\$63,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$629,829	\$64,170	\$79,960	97,967	121,325	10,759
Total	7	-	\$629,829	\$64,170	\$79,960	97,967	121,325	10,759

Performance Measures

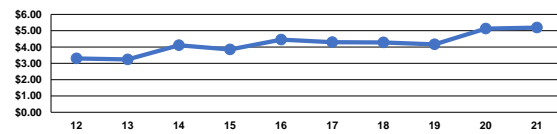
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$58.54
Total	\$5.19	\$58.54

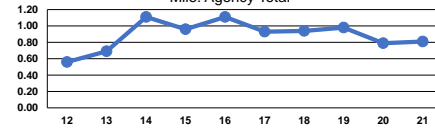
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.43	0.8	9.1
Total	\$6.43	0.8	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,824 Annual Unlinked Trips (UPT)

Service Supplied

177,602 Annual Vehicle Revenue Miles (VRM)
8,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,536 Total Operating Expenses

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 19
Service Vehicles 2
Facilities 2

Financial Information

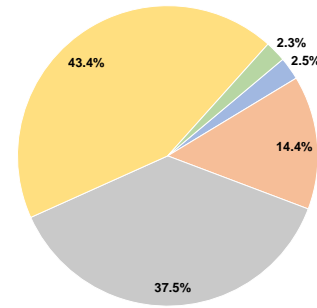
Sources of Operating Funds Expended

Fare Revenues	\$17,243	2.5%
Local Funds	\$101,345	14.4%
State Funds	\$264,072	37.5%
Federal Assistance	\$305,023	43.4%
Other Funds	\$15,853	2.3%
Total Operating Funds Expended	\$703,536	100.0%

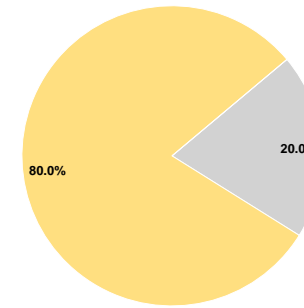
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$154,502	20.0%
Federal Assistance	\$618,006	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$772,508	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$703,536	\$17,243	\$772,508	18,824	177,602	8,845
Total	16	-	\$703,536	\$17,243	\$772,508	18,824	177,602	8,845

Performance Measures

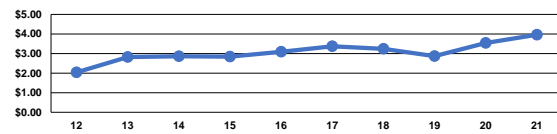
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$79.54
Total	\$3.96	\$79.54

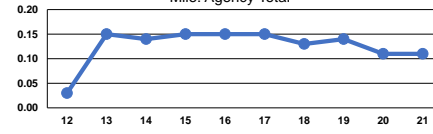
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.37	0.1	2.1
Total	\$37.37	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,130 Annual Unlinked Trips (UPT)

Service Supplied

357,061 Annual Vehicle Revenue Miles (VRM)
 18,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,491,722 Total Operating Expenses

Database Information

NTDID: 5R03-50453
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

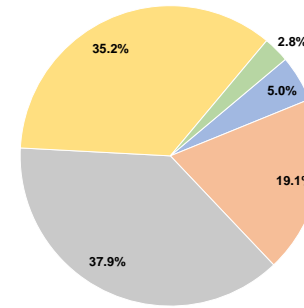
Sources of Operating Funds Expended

Fare Revenues	\$73,963	5.0%
Local Funds	\$284,575	19.1%
State Funds	\$565,640	37.9%
Federal Assistance	\$525,666	35.2%
Other Funds	\$41,878	2.8%
Total Operating Funds Expended	\$1,491,722	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	24	-	\$1,491,722	\$73,963	\$0	39,130	357,061	18,748
Total	24	-	\$1,491,722	\$73,963	\$0	39,130	357,061	18,748

Performance Measures

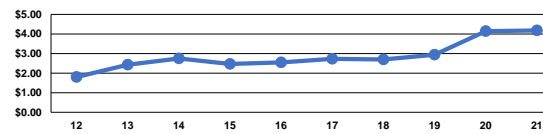
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.18
Total	\$4.18	\$79.57

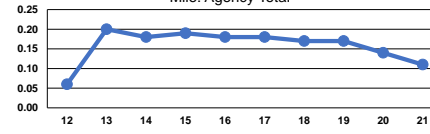
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$38.12	0.1
Total	\$38.12	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,674 Annual Unlinked Trips (UPT)

Service Supplied

101,160 Annual Vehicle Revenue Miles (VRM)
 9,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$571,258 Total Operating Expenses

Database Information

NTDID: 5R03-50455
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities 1

Financial Information

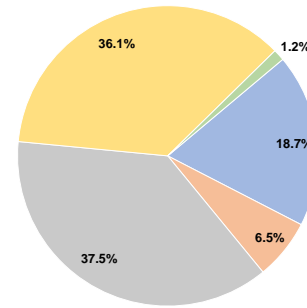
Sources of Operating Funds Expended

Fare Revenues	\$106,708	18.7%
Local Funds	\$37,140	6.5%
State Funds	\$213,964	37.5%
Federal Assistance	\$206,424	36.1%
Other Funds	\$7,022	1.2%
Total Operating Funds Expended	\$571,258	100.0%

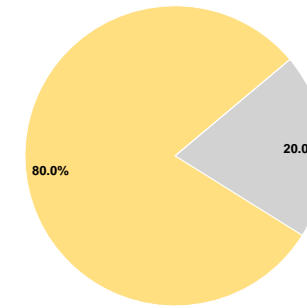
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,319	20.0%
Federal Assistance	\$97,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,595	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$571,258	\$106,708	\$121,595	17,674	101,160	9,494
Total	6	-	\$571,258	\$106,708	\$121,595	17,674	101,160	9,494

Performance Measures

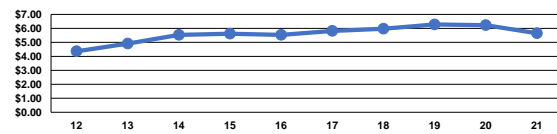
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$60.17
Total	\$5.65	\$60.17

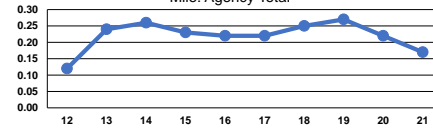
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.32	0.2	1.9
Total	\$32.32	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,534 Annual Unlinked Trips (UPT)

Service Supplied

349,440 Annual Vehicle Revenue Miles (VRM)
 15,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,127,357 Total Operating Expenses

Database Information

NTDID: 5R03-50456
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

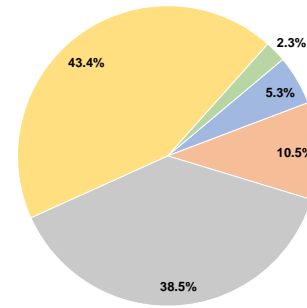
Sources of Operating Funds Expended

Fare Revenues	\$60,257	5.3%
Local Funds	\$117,955	10.5%
State Funds	\$434,527	38.5%
Federal Assistance	\$488,975	43.4%
Other Funds	\$25,643	2.3%
Total Operating Funds Expended	\$1,127,357	100.0%

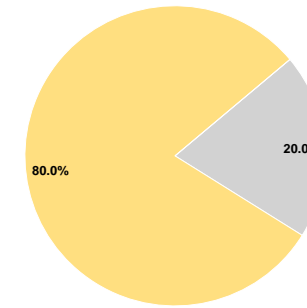
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,995	20.0%
Federal Assistance	\$55,980	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,975	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	22	\$1,127,357	\$60,257	\$69,975	21,534	349,440	15,637
Total	-	22	\$1,127,357	\$60,257	\$69,975	21,534	349,440	15,637

Performance Measures

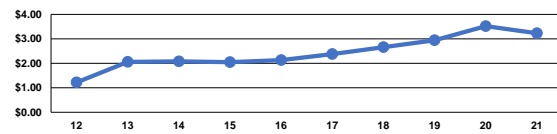
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$72.10
Total	\$3.23	\$72.10

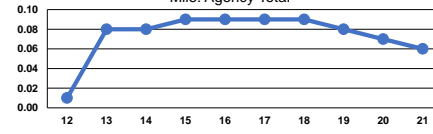
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.35	0.1	1.4
Total	\$52.35	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,885 Annual Unlinked Trips (UPT)

Service Supplied

573,928 Annual Vehicle Revenue Miles (VRM)
 22,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,621,867 Total Operating Expenses

Database Information

NTDID: 5R03-50457
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

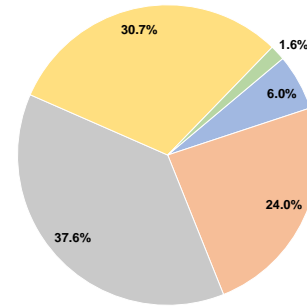
Sources of Operating Funds Expended

Fare Revenues	\$97,817	6.0%
Local Funds	\$389,517	24.0%
State Funds	\$610,483	37.6%
Federal Assistance	\$497,421	30.7%
Other Funds	\$26,629	1.6%
Total Operating Funds Expended	\$1,621,867	100.0%

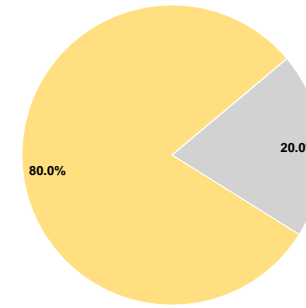
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,874	20.0%
Federal Assistance	\$195,499	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,373	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,621,867	\$97,817	\$244,373	60,885	573,928	22,414
Total	19	-	\$1,621,867	\$97,817	\$244,373	60,885	573,928	22,414

Performance Measures

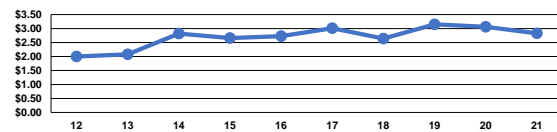
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$72.36
Total	\$2.83	\$72.36

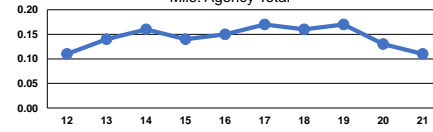
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.1	2.7
Total	\$26.64	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

108,269 Annual Unlinked Trips (UPT)

Service Supplied

294,258 Annual Vehicle Revenue Miles (VRM)
 27,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,778,410 Total Operating Expenses

Database Information

NTDID: 5R03-50459
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 21
 Service Vehicles 2
 Facilities 1

Financial Information

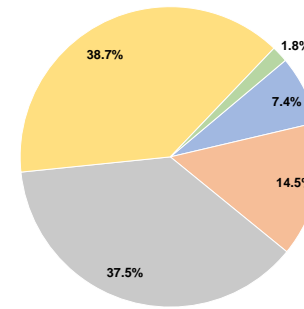
Sources of Operating Funds Expended

Fare Revenues	\$132,330	7.4%
Local Funds	\$258,754	14.5%
State Funds	\$666,949	37.5%
Federal Assistance	\$688,970	38.7%
Other Funds	\$31,407	1.8%
Total Operating Funds Expended	\$1,778,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	20	-	\$1,778,410	\$132,330	\$0	108,269	294,258	27,847
Total	20	-	\$1,778,410	\$132,330	\$0	108,269	294,258	27,847

Performance Measures

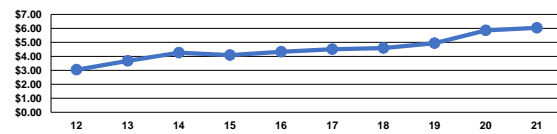
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$63.86
Total	\$6.04	\$63.86

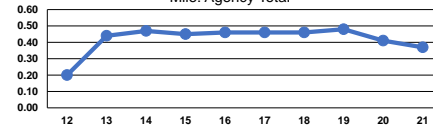
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.4	3.9
Total	\$16.43	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,436 Annual Unlinked Trips (UPT)

Service Supplied

218,662 Annual Vehicle Revenue Miles (VRM)
10,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,688 Total Operating Expenses

Database Information

NTDID: 5R03-50463
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles	24
Service Vehicles	1
Facilities	1

Financial Information

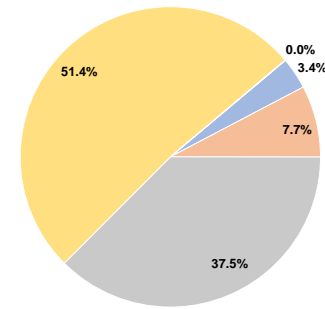
Sources of Operating Funds Expended

Fare Revenues	\$21,425	3.4%
Local Funds	\$48,443	7.7%
State Funds	\$235,148	37.5%
Federal Assistance	\$322,472	51.4%
Other Funds	\$200	0.0%
Total Operating Funds Expended	\$627,688	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	18	\$627,688	\$21,425	\$0	9,436	218,662	10,562
Total	-	18	\$627,688	\$21,425	\$0	9,436	218,662	10,562

Performance Measures

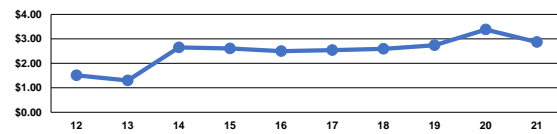
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.87
Total	\$2.87	\$59.43

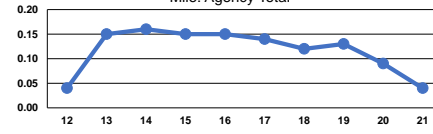
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$66.52	0.0
Total	\$66.52	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,685 Annual Unlinked Trips (UPT)

Service Supplied

120,675 Annual Vehicle Revenue Miles (VRM)
 7,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,533 Total Operating Expenses

Database Information

NTDID: 5R03-50473
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

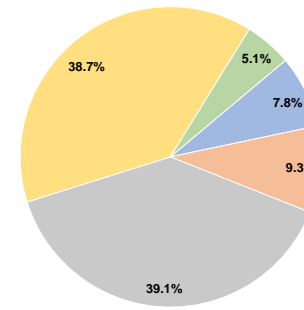
Sources of Operating Funds Expended

Fare Revenues	\$33,339	7.8%
Local Funds	\$39,884	9.3%
State Funds	\$167,308	39.1%
Federal Assistance	\$165,303	38.7%
Other Funds	\$21,699	5.1%
Total Operating Funds Expended	\$427,533	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$427,533	\$33,339	\$0	19,685	120,675	7,835
Total	-	10	\$427,533	\$33,339	\$0	19,685	120,675	7,835

Performance Measures

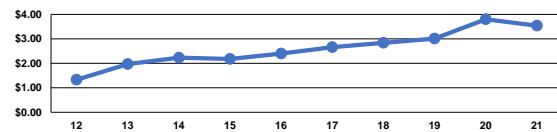
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$54.57
Total	\$3.54	\$54.57

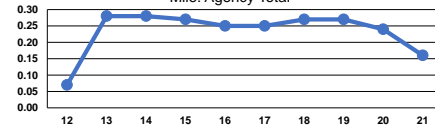
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.2	2.5
Total	\$21.72	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,533 Annual Unlinked Trips (UPT)

Service Supplied

279,749 Annual Vehicle Revenue Miles (VRM)
21,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,549,267 Total Operating Expenses

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 23
Service Vehicles 4
Facilities 1

Financial Information

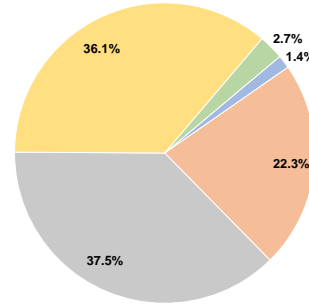
Sources of Operating Funds Expended

Fare Revenues	\$22,217	1.4%
Local Funds	\$345,716	22.3%
State Funds	\$580,374	37.5%
Federal Assistance	\$559,686	36.1%
Other Funds	\$41,274	2.7%
Total Operating Funds Expended	\$1,549,267	100.0%

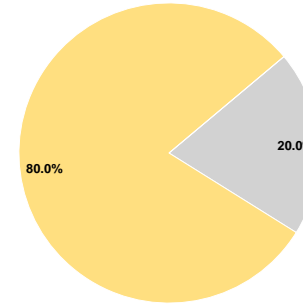
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,332	20.0%
Federal Assistance	\$85,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,549,267	\$22,217	\$106,662	73,533	279,749	21,499
Total	18	-	\$1,549,267	\$22,217	\$106,662	73,533	279,749	21,499

Performance Measures

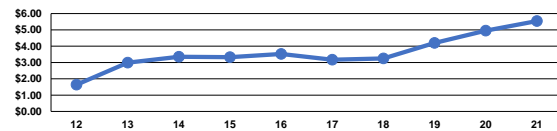
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$72.06
Total	\$5.54	\$72.06

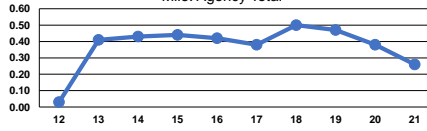
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.3	3.4
Total	\$21.07	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,915 Annual Unlinked Trips (UPT)

Service Supplied

84,570 Annual Vehicle Revenue Miles (VRM)
 9,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,215 Total Operating Expenses

Database Information

NTDID: 5R03-50487
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 1

Financial Information

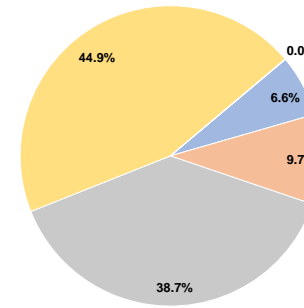
Sources of Operating Funds Expended

Fare Revenues	\$28,200	6.6%
Local Funds	\$41,076	9.7%
State Funds	\$164,360	38.7%
Federal Assistance	\$190,414	44.9%
Other Funds	\$165	0.0%
Total Operating Funds Expended	\$424,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$424,215	\$28,200	\$0	19,915	84,570	9,136
Total	5	-	\$424,215	\$28,200	\$0	19,915	84,570	9,136

Performance Measures

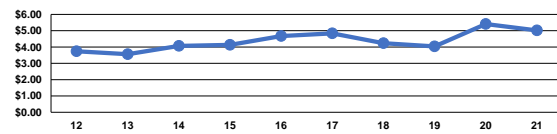
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$46.43
Total	\$5.02	\$46.43

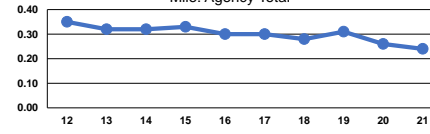
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.2	2.2
Total	\$21.30	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,505 Annual Unlinked Trips (UPT)

Service Supplied

190,671 Annual Vehicle Revenue Miles (VRM)
 17,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$989,426 Total Operating Expenses

Database Information

NTDID: 5R03-50492
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 17
 Service Vehicles 1
 Facilities 1

Financial Information

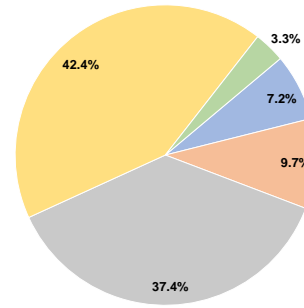
Sources of Operating Funds Expended

Fare Revenues	\$71,235	7.2%
Local Funds	\$95,901	9.7%
State Funds	\$370,023	37.4%
Federal Assistance	\$419,185	42.4%
Other Funds	\$33,082	3.3%
Total Operating Funds Expended	\$989,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$989,426	\$71,235	\$0	40,505	190,671	17,325
Total	15	-	\$989,426	\$71,235	\$0	40,505	190,671	17,325

Performance Measures

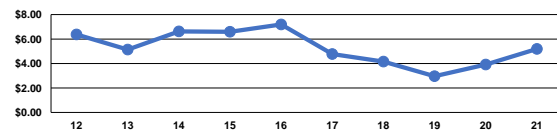
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$57.11
Total	\$5.19	\$57.11

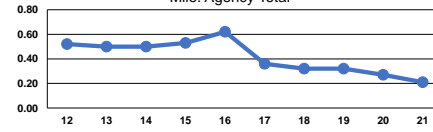
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.43	0.2	2.3
Total	\$24.43	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
16,676 Annual Unlinked Trips (UPT)

Service Supplied
40,992 Annual Vehicle Revenue Miles (VRM)
3,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$173,337 Total Operating Expenses

Database Information
NTDID: 5R03-50494
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets
Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

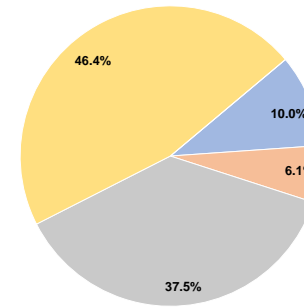
Sources of Operating Funds Expended

Fare Revenues	\$17,330	10.0%
Local Funds	\$10,557	6.1%
State Funds	\$65,062	37.5%
Federal Assistance	\$80,388	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,337	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$173,337	\$17,330	\$0	16,676	40,992	3,267
Total	-	2	\$173,337	\$17,330	\$0	16,676	40,992	3,267

Performance Measures

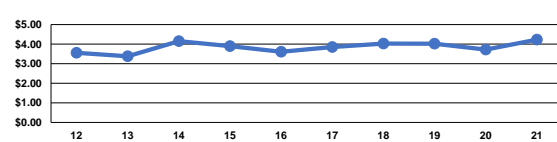
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$53.06
Total	\$4.23	\$53.06

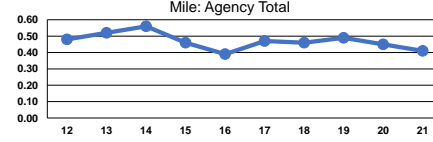
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.4	5.1
Total	\$10.39	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
46,231 Annual Unlinked Trips (UPT)

Service Supplied
129,964 Annual Vehicle Revenue Miles (VRM)
12,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$856,767 Total Operating Expenses

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

Financial Information

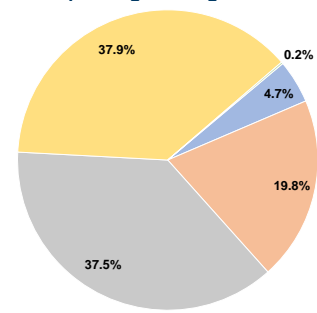
Sources of Operating Funds Expended

Fare Revenues	\$40,077	4.7%
Local Funds	\$169,750	19.8%
State Funds	\$320,995	37.5%
Federal Assistance	\$324,305	37.9%
Other Funds	\$1,640	0.2%
Total Operating Funds Expended	\$856,767	100.0%

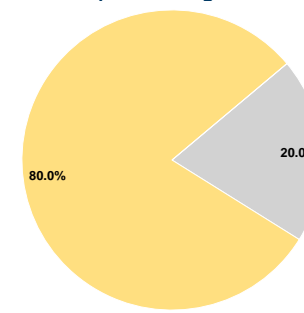
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,941	20.0%
Federal Assistance	\$123,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,705	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$856,767	\$40,077	\$154,705	46,231	129,964	12,028
Total	6	-	\$856,767	\$40,077	\$154,705	46,231	129,964	12,028

Performance Measures

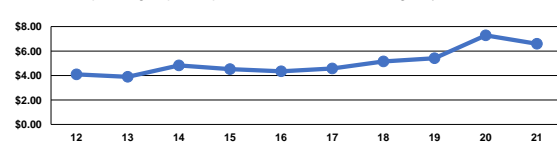
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$71.23
Total	\$6.59	\$71.23

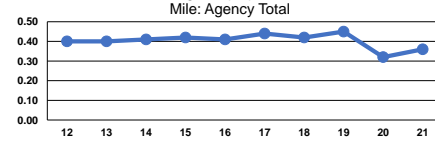
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.53	0.4	3.8
Total	\$18.53	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

67,959 Annual Unlinked Trips (UPT)

Service Supplied

364,714 Annual Vehicle Revenue Miles (VRM)

21,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,418,207 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

Financial Information

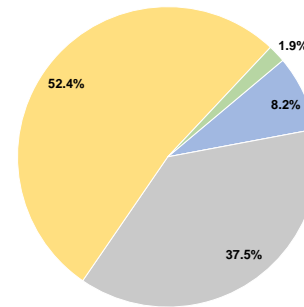
Sources of Operating Funds Expended

Fare Revenues	\$115,685	8.2%
Local Funds	\$0	0.0%
State Funds	\$532,244	37.5%
Federal Assistance	\$743,370	52.4%
Other Funds	\$26,908	1.9%
Total Operating Funds Expended	\$1,418,207	100.0%

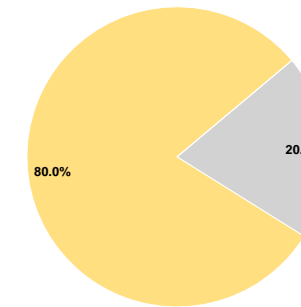
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,446	20.0%
Federal Assistance	\$109,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,233	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	17	-	\$1,418,207	\$115,685	\$137,233	67,959	364,714	21,977
Total	17	-	\$1,418,207	\$115,685	\$137,233	67,959	364,714	21,977

Performance Measures

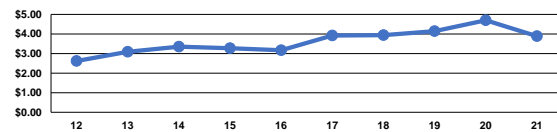
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.89
Total	\$3.89	\$64.53

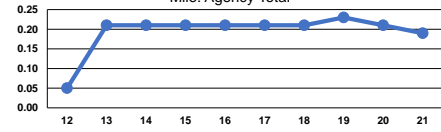
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$20.87	0.2
Total	\$20.87	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,560 Annual Unlinked Trips (UPT)

Service Supplied

234,692 Annual Vehicle Revenue Miles (VRM)
 13,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,718 Total Operating Expenses

Database Information

NTDID: 5R03-50511
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 3

Financial Information

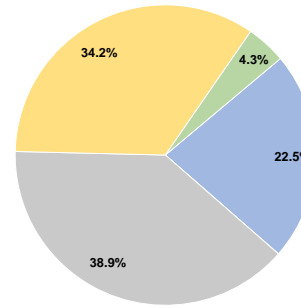
Sources of Operating Funds Expended

Fare Revenues	\$157,748	22.5%
Local Funds	\$0	0.0%
State Funds	\$272,509	38.9%
Federal Assistance	\$239,582	34.2%
Other Funds	\$29,879	4.3%
Total Operating Funds Expended	\$699,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$699,718	\$157,748	\$0	23,560	234,692	13,688
Total	15	-	\$699,718	\$157,748	\$0	23,560	234,692	13,688

Performance Measures

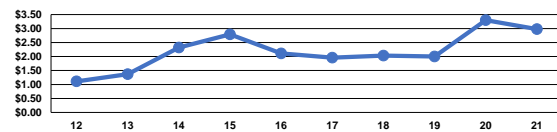
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$51.12
Total	\$2.98	\$51.12

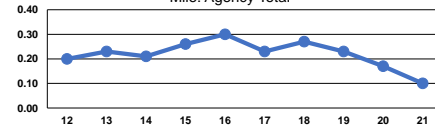
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.7
Total	\$29.70	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,778 Annual Unlinked Trips (UPT)

Service Supplied

135,005 Annual Vehicle Revenue Miles (VRM)
 10,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,585 Total Operating Expenses

Database Information

NTDID: 5R03-50514
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1

Financial Information

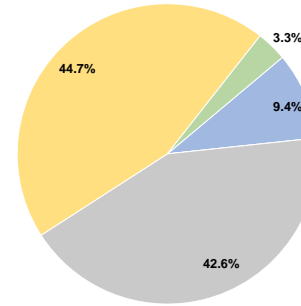
Sources of Operating Funds Expended

Fare Revenues	\$61,573	9.4%
Local Funds	\$0	0.0%
State Funds	\$278,315	42.6%
Federal Assistance	\$292,212	44.7%
Other Funds	\$21,485	3.3%
Total Operating Funds Expended	\$653,585	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$653,585	\$61,573	\$0	42,778	135,005	10,787
Total	8	-	\$653,585	\$61,573	\$0	42,778	135,005	10,787

Performance Measures

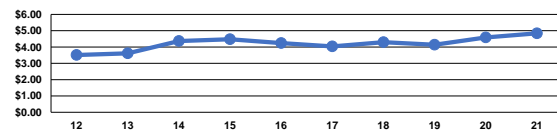
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$60.59
Total	\$4.84	\$60.59

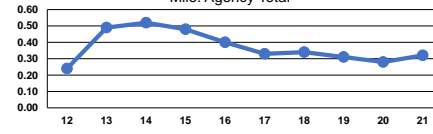
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.3	4.0
Total	\$15.28	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,068 Annual Unlinked Trips (UPT)

Service Supplied

531,192 Annual Vehicle Revenue Miles (VRM)
 32,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$620,925 Total Operating Expenses

Database Information

NTDID: 5R03-55321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities -

Financial Information

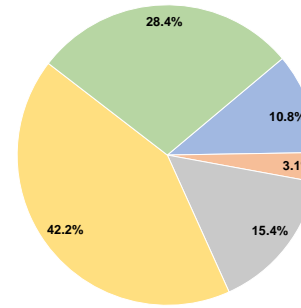
Sources of Operating Funds Expended

Fare Revenues	\$67,354	10.8%
Local Funds	\$19,521	3.1%
State Funds	\$95,478	15.4%
Federal Assistance	\$261,968	42.2%
Other Funds	\$176,604	28.4%
Total Operating Funds Expended	\$620,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$620,925	\$67,354	\$0	52,068	531,192	32,646
Total	18	-	\$620,925	\$67,354	\$0	52,068	531,192	32,646

Performance Measures

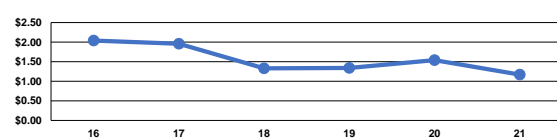
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$19.02
Total	\$1.17	\$19.02

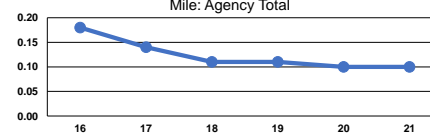
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.93	0.1	1.6
Total	\$11.93	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,545 Annual Unlinked Trips (UPT)

Service Supplied

242,590 Annual Vehicle Revenue Miles (VRM)
 20,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,847 Total Operating Expenses

Database Information

NTDID: 5R03-55322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

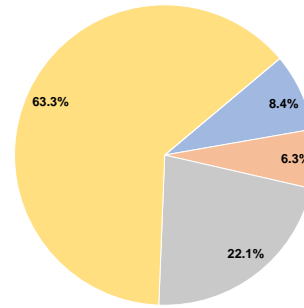
Sources of Operating Funds Expended

Fare Revenues	\$53,809	8.4%
Local Funds	\$40,750	6.3%
State Funds	\$142,002	22.1%
Federal Assistance	\$407,286	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,847	100.0%

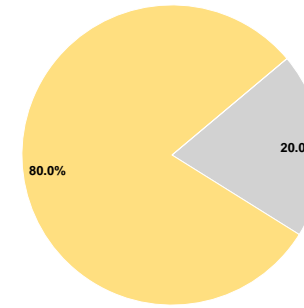
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,227	20.0%
Federal Assistance	\$108,908	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,135	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$554,420	\$52,752	\$136,135	31,615	213,376	18,008
Bus	4	-	\$89,427	\$1,057	\$0	3,930	29,214	2,771
Total	12	-	\$643,847	\$53,809	\$136,135	35,545	242,590	20,779

Performance Measures

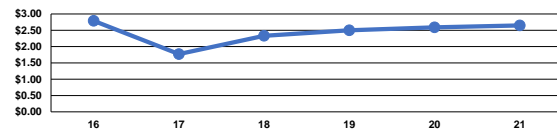
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$30.79
Bus	\$3.06	\$32.27
Total	\$2.65	\$30.99

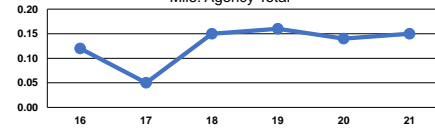
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.54	0.1	1.8
Bus	\$22.75	0.1	1.4
Total	\$18.11	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,164 Annual Unlinked Trips (UPT)

Service Supplied

32,759 Annual Vehicle Revenue Miles (VRM)
 2,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,308 Total Operating Expenses

Database Information

NTDID: 5R03-55323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 57
 Service Vehicles 1
 Facilities 1

Financial Information

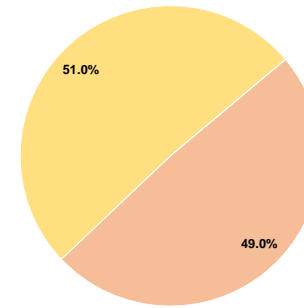
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,985	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,323	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$122,308	\$0	\$0	5,164	32,759	2,025
Total	5	-	\$122,308	\$0	\$0	5,164	32,759	2,025

Performance Measures

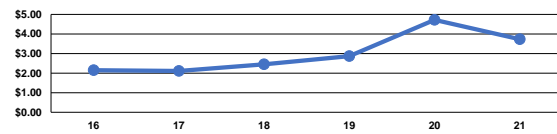
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.73
Total	\$3.73	\$60.40

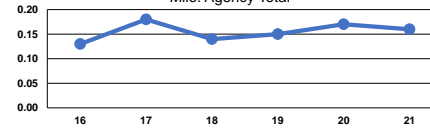
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.68	0.2
Total	\$23.68	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,512 Annual Unlinked Trips (UPT)

Service Supplied

49,409 Annual Vehicle Revenue Miles (VRM)
 2,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,549 Total Operating Expenses

Database Information

NTDID: 5R03-55440
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

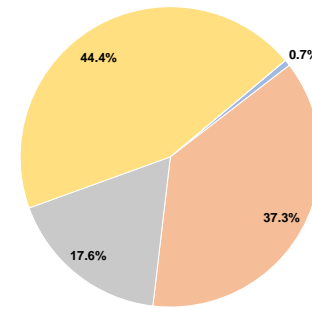
Sources of Operating Funds Expended

Fare Revenues	\$947	0.7%
Local Funds	\$52,802	37.3%
State Funds	\$24,936	17.6%
Federal Assistance	\$62,864	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,549	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	8	-	\$141,549	\$947	\$0	1,512	49,409	2,122
Total	8	-	\$141,549	\$947	\$0	1,512	49,409	2,122

Performance Measures

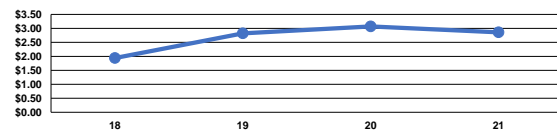
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.86
Total	\$2.86	\$66.71

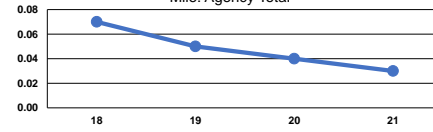
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$93.62	0.0
Total	\$93.62	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,743 Annual Unlinked Trips (UPT)

Service Supplied

590,313 Annual Vehicle Revenue Miles (VRM)
49,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,924,875 Total Operating Expenses

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 41
Service Vehicles 2
Facilities 5

Financial Information

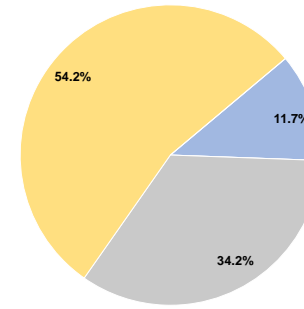
Sources of Operating Funds Expended

Fare Revenues	\$341,794	11.7%
Local Funds	\$0	0.0%
State Funds	\$998,980	34.2%
Federal Assistance	\$1,584,101	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,924,875	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	21	-	\$1,380,541	\$334,199	\$0	48,405	305,739	23,507
Bus	16	-	\$1,544,334	\$7,595	\$0	51,338	284,574	25,789
Total	37	-	\$2,924,875	\$341,794	\$0	99,743	590,313	49,296

Performance Measures

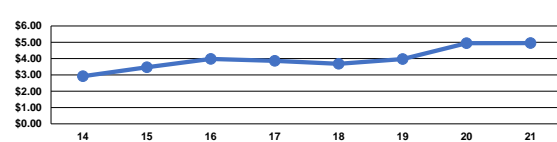
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$58.73
Bus	\$5.43	\$59.88
Total	\$4.95	\$59.33

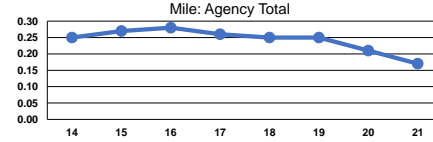
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.52	0.2	2.1
Bus	\$30.08	0.2	2.0
Total	\$29.32	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,991 Annual Unlinked Trips (UPT)

Service Supplied

69,940 Annual Vehicle Revenue Miles (VRM)
 8,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,120 Total Operating Expenses

Database Information

NTDID: 5R04-50262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

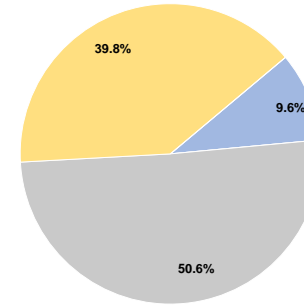
Sources of Operating Funds Expended

Fare Revenues	\$37,170	9.6%
Local Funds	\$0	0.0%
State Funds	\$195,422	50.6%
Federal Assistance	\$153,528	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,120	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$386,120	\$37,170	\$0	36,991	69,940	8,992
Total	5	-	\$386,120	\$37,170	\$0	36,991	69,940	8,992

Performance Measures

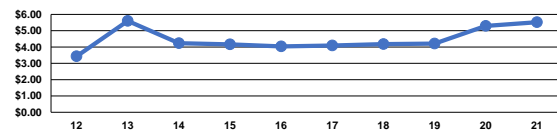
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$42.94
Total	\$5.52	\$42.94

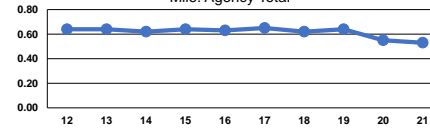
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.44	0.5	4.1
Total	\$10.44	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,572 Annual Unlinked Trips (UPT)

Service Supplied

280,954 Annual Vehicle Revenue Miles (VRM)
 17,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,483,123 Total Operating Expenses

Database Information

NTDID: 5R04-50264
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

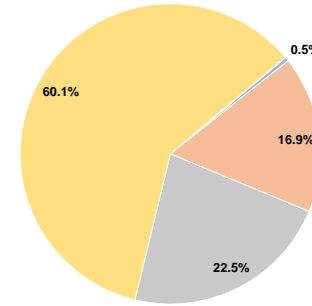
Sources of Operating Funds Expended

Fare Revenues	\$6,865	0.5%
Local Funds	\$250,768	16.9%
State Funds	\$334,234	22.5%
Federal Assistance	\$891,256	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,483,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$266,962	\$1,236	\$0	5,352	21,124	2,233
Bus	4	-	\$1,216,161	\$5,629	\$0	24,220	259,830	14,911
Total	5	-	\$1,483,123	\$6,865	\$0	29,572	280,954	17,144

Performance Measures

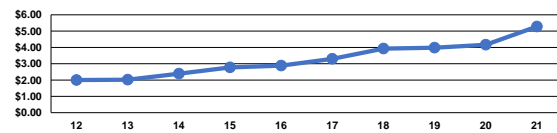
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.64	\$119.55
Bus	\$4.68	\$81.56
Total	\$5.28	\$86.51

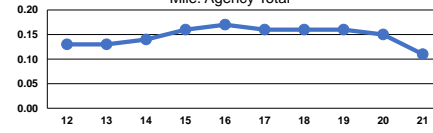
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.88	0.3	2.4
Bus	\$50.21	0.1	1.6
Total	\$50.15	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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General Information

Service Consumption

20,839 Annual Unlinked Trips (UPT)

Service Supplied

93,205 Annual Vehicle Revenue Miles (VRM)
7,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,438 Total Operating Expenses

Database Information

NTDID: 5R04-50297
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

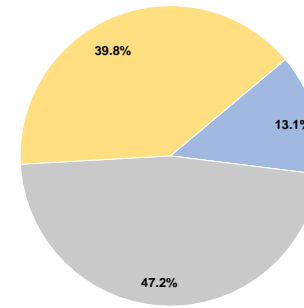
Sources of Operating Funds Expended

Fare Revenues	\$73,810	13.1%
Local Funds	\$0	0.0%
State Funds	\$266,142	47.2%
Federal Assistance	\$224,486	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$564,438	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$564,438	\$73,810	\$0	20,839	93,205	7,884
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	5	-	\$564,438	\$73,810	\$0	20,839	93,205	7,884

Performance Measures

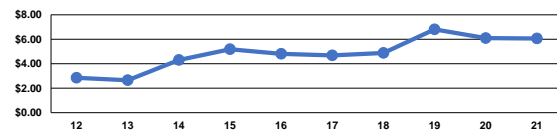
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$71.59
Bus	\$0.00	\$0.00
Total	\$6.06	\$71.59

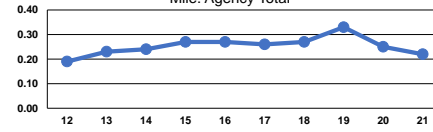
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.09	0.2	2.6
Bus	\$0.00	0.0	0.0
Total	\$27.09	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,240 Annual Unlinked Trips (UPT)

Service Supplied

232,789 Annual Vehicle Revenue Miles (VRM)
 9,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$719,974 Total Operating Expenses

Database Information

NTDID: 5R04-50321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

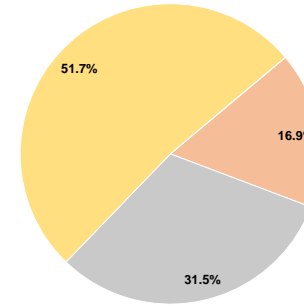
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,411	16.9%
State Funds	\$226,511	31.5%
Federal Assistance	\$372,052	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$719,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$719,974	\$0	\$0	10,240	232,789	9,288
Total	6	-	\$719,974	\$0	\$0	10,240	232,789	9,288

Performance Measures

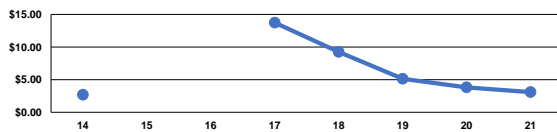
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.09
Total	\$3.09	\$77.52

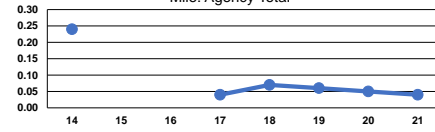
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$70.31	0.0
Total	\$70.31	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,873 Annual Unlinked Trips (UPT)

Service Supplied

176,351 Annual Vehicle Revenue Miles (VRM)
 14,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,032,426 Total Operating Expenses

Database Information

NTDID: 5R04-50322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

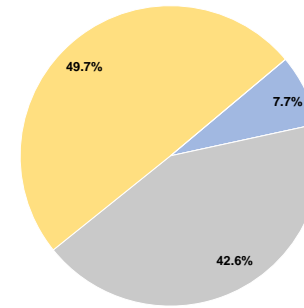
Sources of Operating Funds Expended

Fare Revenues	\$79,559	7.7%
Local Funds	\$0	0.0%
State Funds	\$440,196	42.6%
Federal Assistance	\$512,671	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,032,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,032,426	\$79,559	\$0	35,873	176,351	14,266
Total	9	-	\$1,032,426	\$79,559	\$0	35,873	176,351	14,266

Performance Measures

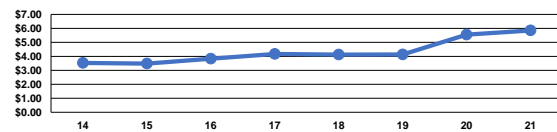
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$72.37
Total	\$5.85	\$72.37

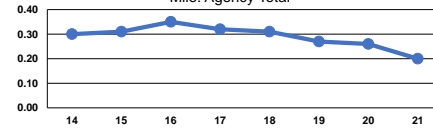
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.78	0.2	2.5
Total	\$28.78	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,332 Annual Unlinked Trips (UPT)

Service Supplied

92,402 Annual Vehicle Revenue Miles (VRM)
 8,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,210 Total Operating Expenses

Database Information

NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

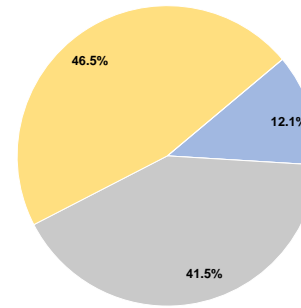
Sources of Operating Funds Expended

Fare Revenues	\$48,695	12.1%
Local Funds	\$0	0.0%
State Funds	\$167,190	41.5%
Federal Assistance	\$187,325	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,210	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$228,263	\$24,452	\$0	18,114	52,281	4,519
Bus	1	-	\$174,947	\$24,243	\$0	18,218	40,121	3,691
Total	3	-	\$403,210	\$48,695	\$0	36,332	92,402	8,210

Performance Measures

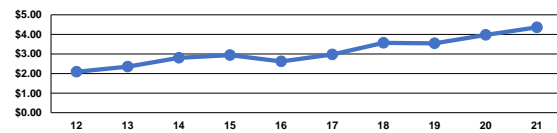
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$50.51
Bus	\$4.36	\$47.40
Total	\$4.36	\$49.11

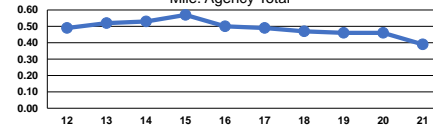
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.60	0.3	4.0
Bus	\$9.60	0.5	4.9
Total	\$11.10	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

96,102 Annual Unlinked Trips (UPT)

Service Supplied

343,502 Annual Vehicle Revenue Miles (VRM)
 33,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,483,593 Total Operating Expenses

Database Information

NTDID: 5R04-50334
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 27
 Service Vehicles 4
 Facilities -

Financial Information

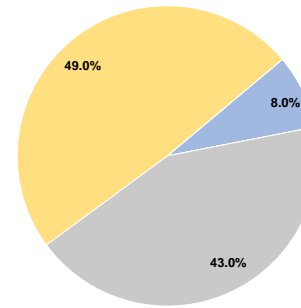
Sources of Operating Funds Expended

Fare Revenues	\$199,558	8.0%
Local Funds	\$0	0.0%
State Funds	\$1,067,364	43.0%
Federal Assistance	\$1,216,671	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,483,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,483,593	\$199,558	\$0	96,102	343,502	33,126
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	27	-	\$2,483,593	\$199,558	\$0	96,102	343,502	33,126

Performance Measures

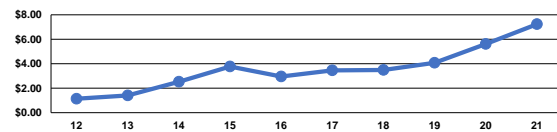
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.23	\$74.97
Bus	\$0.00	\$0.00
Total	\$7.23	\$74.97

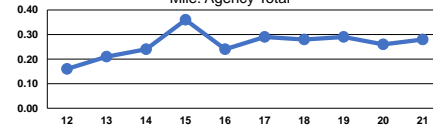
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.84	0.3	2.9
Bus	\$0.00	0.0	0.0
Total	\$25.84	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

70,713 Annual Unlinked Trips (UPT)

Service Supplied

170,806 Annual Vehicle Revenue Miles (VRM)
20,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$880,670 Total Operating Expenses

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

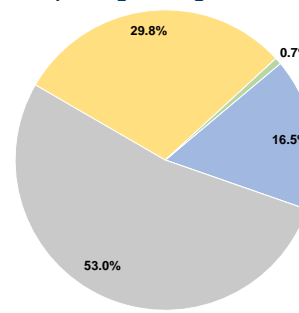
Sources of Operating Funds Expended

Fare Revenues	\$144,888	16.5%
Local Funds	\$0	0.0%
State Funds	\$466,857	53.0%
Federal Assistance	\$262,575	29.8%
Other Funds	\$6,350	0.7%
Total Operating Funds Expended	\$880,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$166,506	\$2,348	\$0	1,774	18,990	4,263
Bus	7	-	\$714,164	\$142,540	\$0	68,939	151,816	16,406
Total	8	-	\$880,670	\$144,888	\$0	70,713	170,806	20,669

Performance Measures

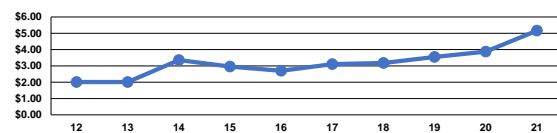
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$39.06
Bus	\$4.70	\$43.53
Total	\$5.16	\$42.61

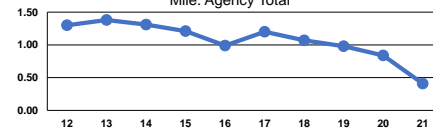
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.86	0.1	0.4
Bus	\$10.36	0.5	4.2
Total	\$12.45	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,607 Annual Unlinked Trips (UPT)

Service Supplied

406,709 Annual Vehicle Revenue Miles (VRM)
 31,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,641,668 Total Operating Expenses

Database Information

NTDID: 5R04-50353
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 3

Financial Information

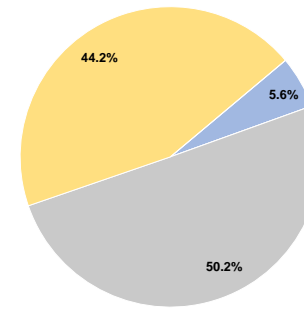
Sources of Operating Funds Expended

Fare Revenues	\$148,189	5.6%
Local Funds	\$0	0.0%
State Funds	\$1,326,727	50.2%
Federal Assistance	\$1,166,752	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,641,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$2,580,565	\$144,766	\$0	113,623	329,966	28,311
Bus	9	-	\$61,103	\$3,423	\$0	7,984	76,743	3,489
Total	20	-	\$2,641,668	\$148,189	\$0	121,607	406,709	31,800

Performance Measures

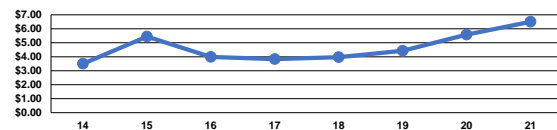
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.82	\$91.15
Bus	\$0.80	\$17.51
Total	\$6.50	\$83.07

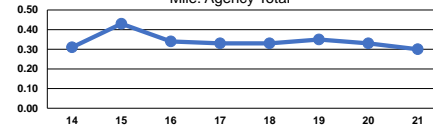
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.71	0.3	4.0
Bus	\$7.65	0.1	2.3
Total	\$21.72	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,876 Annual Unlinked Trips (UPT)

Service Supplied

87,945 Annual Vehicle Revenue Miles (VRM)
 7,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$509,735 Total Operating Expenses

Database Information

NTDID: 5R04-50379
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

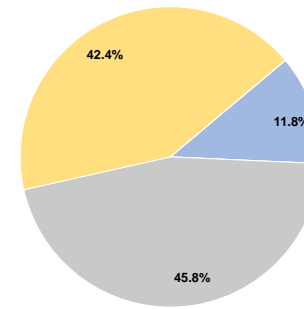
Sources of Operating Funds Expended

Fare Revenues	\$60,260	11.8%
Local Funds	\$0	0.0%
State Funds	\$233,332	45.8%
Federal Assistance	\$216,143	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$509,735	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$509,735	\$60,260	\$0	32,876	87,945	7,455
Total	5	-	\$509,735	\$60,260	\$0	32,876	87,945	7,455

Performance Measures

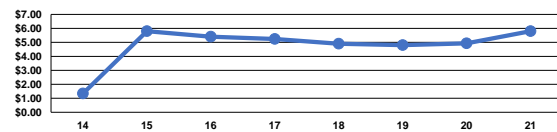
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$68.37
Total	\$5.80	\$68.37

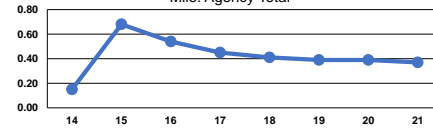
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.4	4.4
Total	\$15.50	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,724 Annual Unlinked Trips (UPT)

Service Supplied

158,320 Annual Vehicle Revenue Miles (VRM)
10,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$813,741 Total Operating Expenses

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

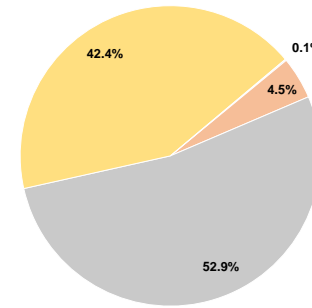
Sources of Operating Funds Expended

Fare Revenues	\$1,131	0.1%
Local Funds	\$36,953	4.5%
State Funds	\$430,796	52.9%
Federal Assistance	\$344,861	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$813,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$813,741	\$1,131	\$0	33,724	158,320	10,689
Total	12	-	\$813,741	\$1,131	\$0	33,724	158,320	10,689

Performance Measures

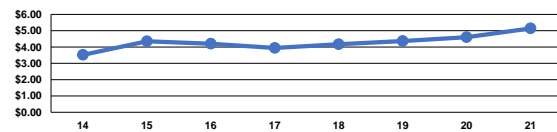
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$76.13
Total	\$5.14	\$76.13

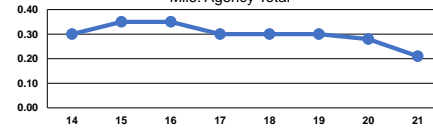
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.2	3.2
Total	\$24.13	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

165,972 Annual Unlinked Trips (UPT)

Service Supplied

1,078,334 Annual Vehicle Revenue Miles (VRM)
 44,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,123,147 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities 1

Financial Information

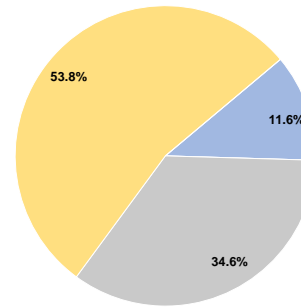
Sources of Operating Funds Expended

Fare Revenues	\$593,056	11.6%
Local Funds	\$0	0.0%
State Funds	\$1,774,151	34.6%
Federal Assistance	\$2,755,940	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,123,147	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	36	-	\$5,123,147	\$593,056	\$0	165,972	1,078,334	44,698
Total	36	-	\$5,123,147	\$593,056	\$0	165,972	1,078,334	44,698

Performance Measures

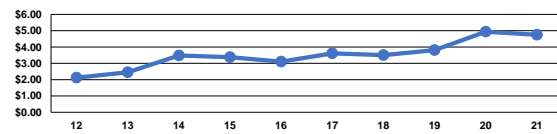
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.75
Total	\$4.75	\$114.62

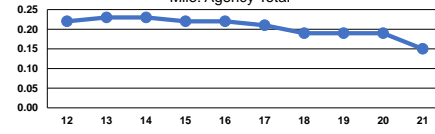
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$30.87	0.2
Total	\$30.87	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,997 Annual Unlinked Trips (UPT)

Service Supplied

59,100 Annual Vehicle Revenue Miles (VRM)
 7,470 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,526 Total Operating Expenses

Database Information

NTDID: 5R04-50397
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

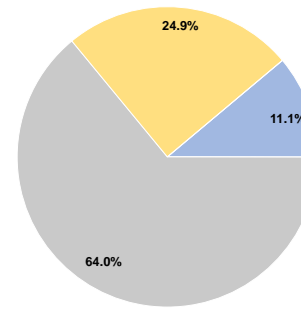
Sources of Operating Funds Expended

Fare Revenues	\$51,152	11.1%
Local Funds	\$0	0.0%
State Funds	\$294,151	64.0%
Federal Assistance	\$114,223	24.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,526	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$366,492	\$33,609	\$0	20,600	54,602	6,866
Bus	1	-	\$93,034	\$17,543	\$0	2,397	4,498	604
Total	3	-	\$459,526	\$51,152	\$0	22,997	59,100	7,470

Performance Measures

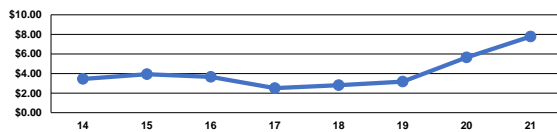
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.71	\$53.38
Bus	\$20.68	\$154.03
Total	\$7.78	\$61.52

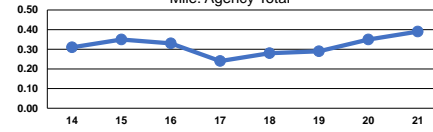
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.4	3.0
Bus	\$38.81	0.5	4.0
Total	\$19.98	0.4	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,814 Annual Unlinked Trips (UPT)

Service Supplied

268,262 Annual Vehicle Revenue Miles (VRM)
25,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,302,910 Total Operating Expenses

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities -

Financial Information

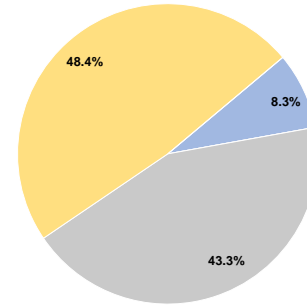
Sources of Operating Funds Expended

Fare Revenues	\$107,783	8.3%
Local Funds	\$0	0.0%
State Funds	\$564,804	43.3%
Federal Assistance	\$630,323	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,302,910	100.0%

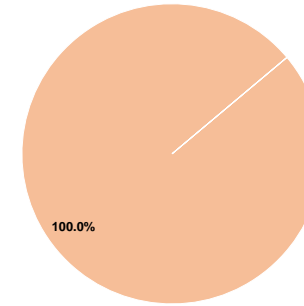
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,791	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,791	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$1,302,910	\$107,783	\$7,791	40,814	268,262	25,185
Total	13	-	\$1,302,910	\$107,783	\$7,791	40,814	268,262	25,185

Performance Measures

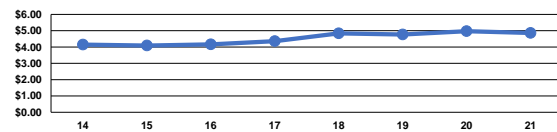
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.86
Total	\$4.86	\$51.73

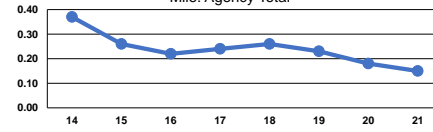
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$31.92	0.2
Total	\$31.92	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,154 Annual Unlinked Trips (UPT)

Service Supplied

17,424 Annual Vehicle Revenue Miles (VRM)
 2,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,365 Total Operating Expenses

Database Information

NTDID: 5R04-50430
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

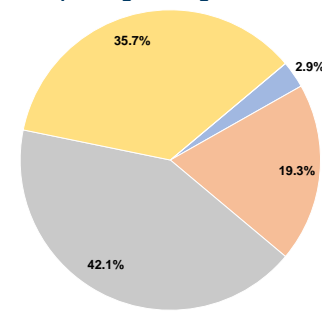
Sources of Operating Funds Expended

Fare Revenues	\$4,416	2.9%
Local Funds	\$29,200	19.3%
State Funds	\$63,753	42.1%
Federal Assistance	\$53,996	35.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,365	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$151,365	\$4,416	\$0	9,154	17,424	2,212
Total	1	-	\$151,365	\$4,416	\$0	9,154	17,424	2,212

Performance Measures

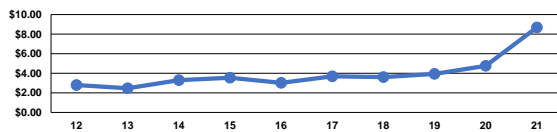
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.69	\$68.43
Total	\$8.69	\$68.43

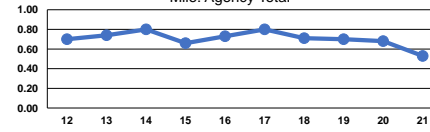
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.54	0.5	4.1
Total	\$16.54	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,513 Annual Unlinked Trips (UPT)

Service Supplied

176,613 Annual Vehicle Revenue Miles (VRM)
 11,916 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$788,170 Total Operating Expenses

Database Information

NTDID: 5R04-50446
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

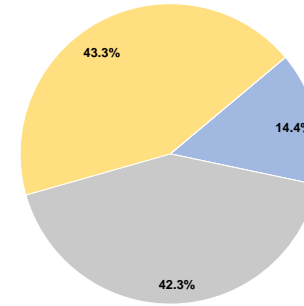
Sources of Operating Funds Expended

Fare Revenues	\$113,663	14.4%
Local Funds	\$0	0.0%
State Funds	\$333,190	42.3%
Federal Assistance	\$341,317	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$788,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$788,170	\$113,663	\$0	46,513	176,613	11,916
Total	7	-	\$788,170	\$113,663	\$0	46,513	176,613	11,916

Performance Measures

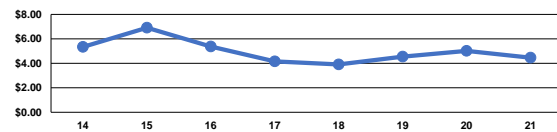
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.46
Total	\$4.46	\$66.14

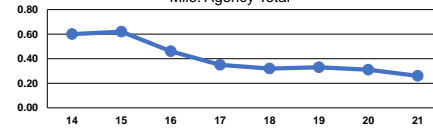
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.95	0.3
Total	\$16.95	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,734 Annual Unlinked Trips (UPT)

Service Supplied

138,871 Annual Vehicle Revenue Miles (VRM)
 6,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,406 Total Operating Expenses

Database Information

NTDID: 5R04-50448
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

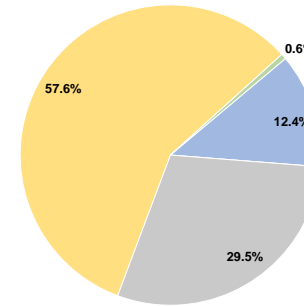
Sources of Operating Funds Expended

Fare Revenues	\$48,125	12.4%
Local Funds	\$0	0.0%
State Funds	\$114,763	29.5%
Federal Assistance	\$224,270	57.6%
Other Funds	\$2,248	0.6%
Total Operating Funds Expended	\$389,406	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$389,406	\$48,125	\$0	24,734	138,871	6,254
Total	3	-	\$389,406	\$48,125	\$0	24,734	138,871	6,254

Performance Measures

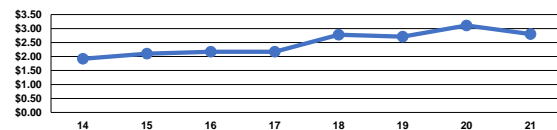
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$62.27
Total	\$2.80	\$62.27

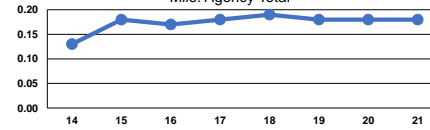
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.2	4.0
Total	\$15.74	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

186,313 Annual Unlinked Trips (UPT)

Service Supplied

658,646 Annual Vehicle Revenue Miles (VRM)
 59,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,933,883 Total Operating Expenses

Database Information

NTDID: 5R04-50450
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 32
 Service Vehicles 2
 Facilities 2

Financial Information

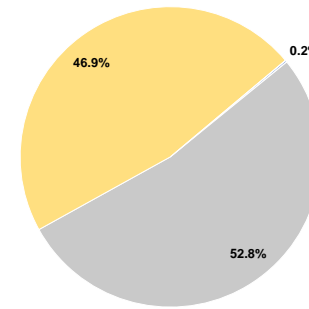
Sources of Operating Funds Expended

Fare Revenues	\$6,686	0.2%
Local Funds	\$0	0.0%
State Funds	\$1,550,367	52.8%
Federal Assistance	\$1,376,830	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,933,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,532,882	\$3,677	\$0	96,889	371,958	33,819
Bus	13	-	\$1,401,001	\$3,009	\$0	89,424	286,688	26,091
Total	29	-	\$2,933,883	\$6,686	\$0	186,313	658,646	59,910

Performance Measures

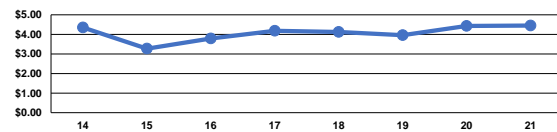
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$45.33
Bus	\$4.89	\$53.70
Total	\$4.45	\$48.97

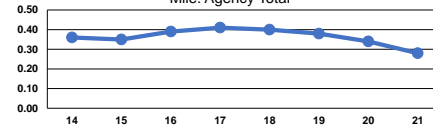
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.3	2.9
Bus	\$15.67	0.3	3.4
Total	\$15.75	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,607 Annual Unlinked Trips (UPT)

Service Supplied

45,559 Annual Vehicle Revenue Miles (VRM)
 6,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,882 Total Operating Expenses

Database Information

NTDID: 5R04-50471
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

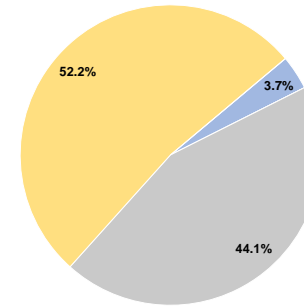
Sources of Operating Funds Expended

Fare Revenues	\$13,052	3.7%
Local Funds	\$0	0.0%
State Funds	\$155,464	44.1%
Federal Assistance	\$184,366	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$352,882	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$211,729	\$10,548	\$0	11,149	16,897	4,391
Bus	2	-	\$141,153	\$2,504	\$0	1,458	28,662	2,275
Total	3	-	\$352,882	\$13,052	\$0	12,607	45,559	6,666

Performance Measures

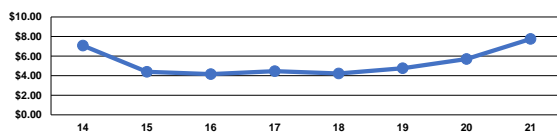
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.53	\$48.22
Bus	\$4.92	\$62.05
Total	\$7.75	\$52.94

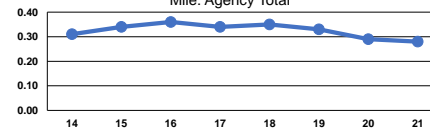
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.99	0.7	2.5
Bus	\$96.81	0.1	0.6
Total	\$27.99	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,888 Annual Unlinked Trips (UPT)

Service Supplied

373,452 Annual Vehicle Revenue Miles (VRM)
 35,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,587,636 Total Operating Expenses

Database Information

NTDID: 5R04-50474
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 3

Financial Information

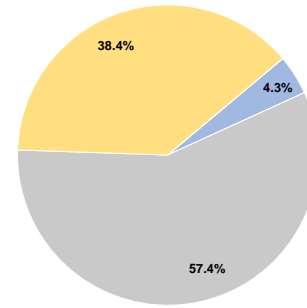
Sources of Operating Funds Expended

Fare Revenues	\$111,191	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,484,080	57.4%
Federal Assistance	\$992,365	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,587,636	100.0%

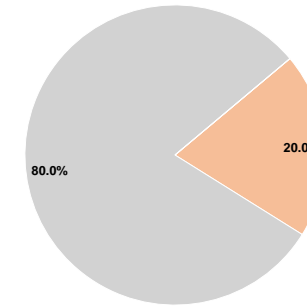
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,607	20.0%
State Funds	\$262,429	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,036	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,618,864	\$22,696	\$164,018	52,324	201,351	21,291
Bus	14	-	\$968,772	\$88,495	\$164,018	23,564	172,101	14,452
Total	24	-	\$2,587,636	\$111,191	\$328,036	75,888	373,452	35,743

Performance Measures

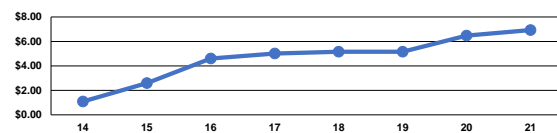
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.04	\$76.04
Bus	\$5.63	\$67.03
Total	\$6.93	\$72.40

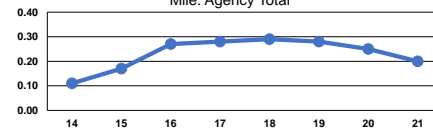
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.3	2.5
Bus	\$41.11	0.1	1.6
Total	\$34.10	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,359 Annual Unlinked Trips (UPT)

Service Supplied

264,516 Annual Vehicle Revenue Miles (VRM)
 20,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,419,502 Total Operating Expenses

Database Information

NTDID: 5R04-50489
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 23
 Service Vehicles 2
 Facilities 3

Financial Information

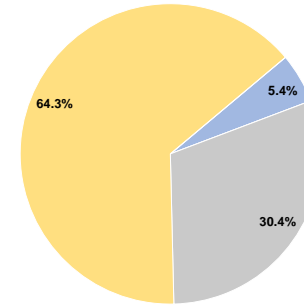
Sources of Operating Funds Expended

Fare Revenues	\$76,067	5.4%
Local Funds	\$0	0.0%
State Funds	\$431,249	30.4%
Federal Assistance	\$912,186	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,419,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,413,004	\$73,907	\$0	52,421	262,921	20,733
Bus	4	-	\$6,498	\$2,160	\$0	1,938	1,595	168
Total	11	-	\$1,419,502	\$76,067	\$0	54,359	264,516	20,901

Performance Measures

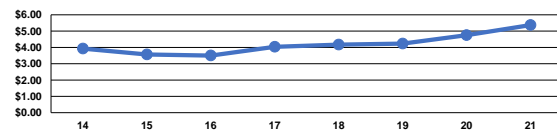
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$68.15
Bus	\$4.07	\$38.68
Total	\$5.37	\$67.92

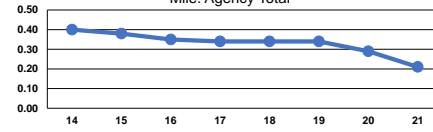
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.2	2.5
Bus	\$3.35	1.2	11.5
Total	\$26.11	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,738 Annual Unlinked Trips (UPT)

Service Supplied

284,832 Annual Vehicle Revenue Miles (VRM)
 31,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,752,456 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

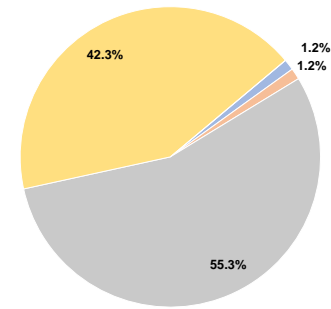
Sources of Operating Funds Expended

Fare Revenues	\$20,691	1.2%
Local Funds	\$21,219	1.2%
State Funds	\$969,036	55.3%
Federal Assistance	\$741,510	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,752,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,223,054	\$11,276	\$0	28,885	159,394	18,760
Bus	7	-	\$529,402	\$9,415	\$0	28,853	125,438	13,182
Total	16	-	\$1,752,456	\$20,691	\$0	57,738	284,832	31,942

Performance Measures

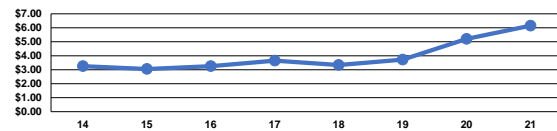
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$65.19
Bus	\$4.22	\$40.16
Total	\$6.15	\$54.86

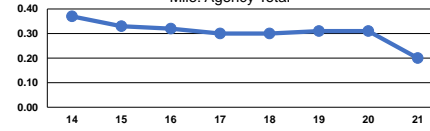
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.34	0.2	1.5
Bus	\$18.35	0.2	2.2
Total	\$30.35	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

119,097 Annual Unlinked Trips (UPT)

Service Supplied

437,289 Annual Vehicle Revenue Miles (VRM)
 55,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,807,433 Total Operating Expenses

Database Information

NTDID: 5R04-50510
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 4

Financial Information

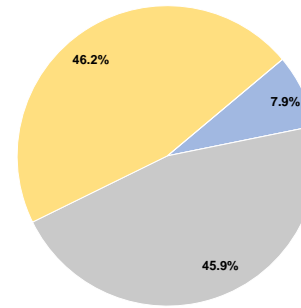
Sources of Operating Funds Expended

Fare Revenues	\$301,727	7.9%
Local Funds	\$0	0.0%
State Funds	\$1,748,410	45.9%
Federal Assistance	\$1,757,296	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,807,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$3,807,433	\$301,727	\$0	119,097	437,289	55,471
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	20	-	\$3,807,433	\$301,727	\$0	119,097	437,289	55,471

Performance Measures

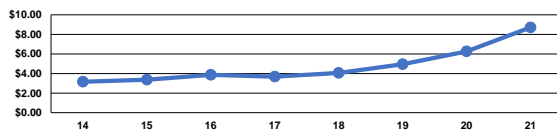
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.71	\$68.64
Bus	\$0.00	\$0.00
Total	\$8.71	\$68.64

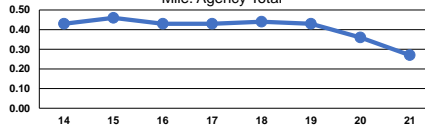
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.97	0.3	2.1
Bus	\$0.00	0.0	0.0
Total	\$31.97	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

351,286 Annual Unlinked Trips (UPT)

Service Supplied

2,005,239 Annual Vehicle Revenue Miles (VRM)
 115,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,454,429 Total Operating Expenses

Database Information

NTDID: 5R04-50520
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 137
 Service Vehicles 6
 Facilities 4

Financial Information

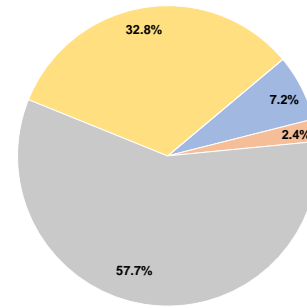
Sources of Operating Funds Expended

Fare Revenues	\$606,223	7.2%
Local Funds	\$203,100	2.4%
State Funds	\$4,874,675	57.7%
Federal Assistance	\$2,770,431	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,454,429	100.0%

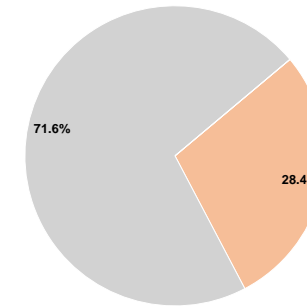
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,307	28.4%
State Funds	\$202,430	71.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$282,737	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$4,891,716	\$78,287	\$282,737	211,499	630,455	61,853
Bus	76	-	\$3,562,713	\$527,936	\$0	139,787	1,374,784	53,987
Total	100	-	\$8,454,429	\$606,223	\$282,737	351,286	2,005,239	115,840

Performance Measures

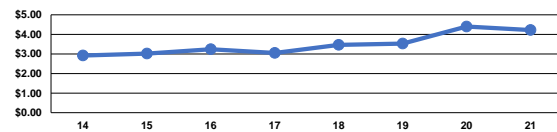
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.76	\$79.09
Bus	\$2.59	\$65.99
Total	\$4.22	\$72.98

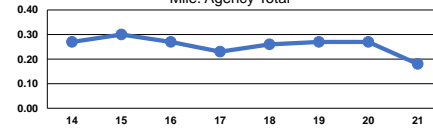
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.3	3.4
Bus	\$25.49	0.1	2.6
Total	\$24.07	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

181,087 Annual Unlinked Trips (UPT)

Service Supplied

674,907 Annual Vehicle Revenue Miles (VRM)
 42,305 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,755,677 Total Operating Expenses

Database Information

NTDID: 5R04-55314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 2

Financial Information

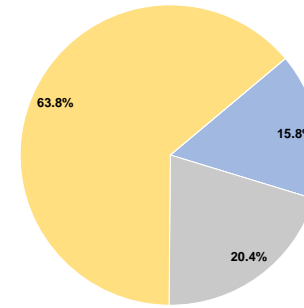
Sources of Operating Funds Expended

Fare Revenues	\$436,136	15.8%
Local Funds	\$0	0.0%
State Funds	\$562,754	20.4%
Federal Assistance	\$1,756,787	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,755,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	22	-	\$2,383,842	\$264,919	\$0	158,370	579,105	35,247
Bus	4	-	\$371,835	\$171,217	\$0	22,717	95,802	7,058
Total	26	-	\$2,755,677	\$436,136	\$0	181,087	674,907	42,305

Performance Measures

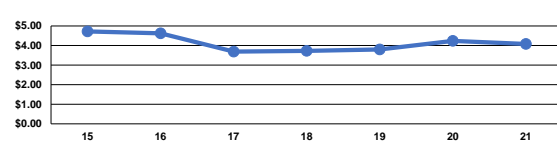
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$67.63
Bus	\$3.88	\$52.68
Total	\$4.08	\$65.14

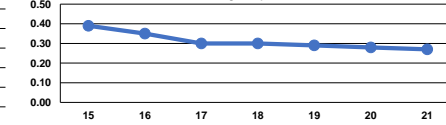
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.3	4.5
Bus	\$16.37	0.2	3.2
Total	\$15.22	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,906 Annual Unlinked Trips (UPT)

Service Supplied

406,005 Annual Vehicle Revenue Miles (VRM)
 24,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,147,944 Total Operating Expenses

Database Information

NTDID: 5R04-55320
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

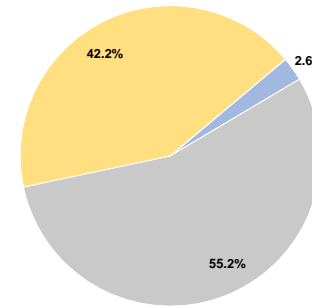
Sources of Operating Funds Expended

Fare Revenues	\$29,668	2.6%
Local Funds	\$0	0.0%
State Funds	\$633,661	55.2%
Federal Assistance	\$484,615	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,147,944	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$811,727	\$18,356	\$0	27,733	333,126	17,057
Bus	3	-	\$336,217	\$11,312	\$0	16,173	72,879	7,738
Total	9	-	\$1,147,944	\$29,668	\$0	43,906	406,005	24,795

Performance Measures

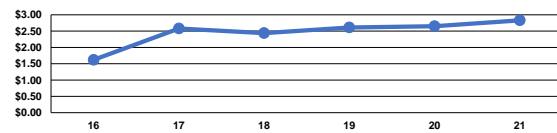
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$47.59
Bus	\$4.61	\$43.45
Total	\$2.83	\$46.30

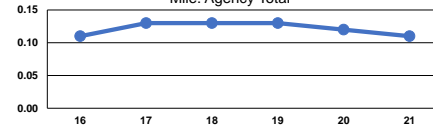
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.27	0.1	1.6
Bus	\$20.79	0.2	2.1
Total	\$26.15	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,475 Annual Unlinked Trips (UPT)

Service Supplied

104,105 Annual Vehicle Revenue Miles (VRM)
 10,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,018 Total Operating Expenses

Database Information

NTDID: 5R04-55325
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

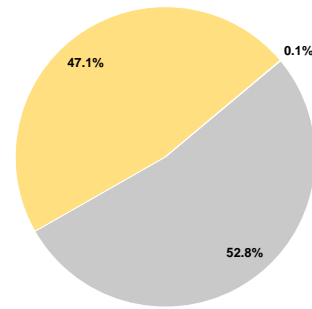
Sources of Operating Funds Expended

Fare Revenues	\$399	0.1%
Local Funds	\$0	0.0%
State Funds	\$372,274	52.8%
Federal Assistance	\$332,345	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$705,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$705,018	\$399	\$0	42,475	104,105	10,494
Total	6	-	\$705,018	\$399	\$0	42,475	104,105	10,494

Performance Measures

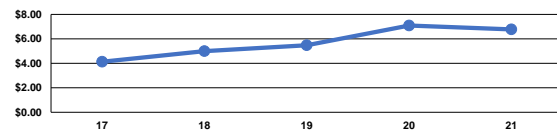
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.77
Total	\$6.77	\$67.18

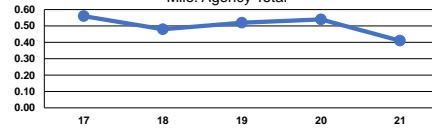
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.60	0.4
Total	\$16.60	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

156,485 Annual Unlinked Trips (UPT)

Service Supplied

717,817 Annual Vehicle Revenue Miles (VRM)
 51,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,491,092 Total Operating Expenses

Database Information

NTDID: 5R04-55326
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 46
 Service Vehicles 3
 Facilities 4

Financial Information

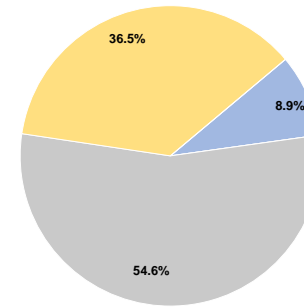
Sources of Operating Funds Expended

Fare Revenues	\$310,648	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,905,415	54.6%
Federal Assistance	\$1,275,029	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,491,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$3,140,766	\$291,832	\$0	139,073	638,330	44,677
Bus	12	-	\$350,326	\$18,816	\$0	17,412	79,487	7,062
Total	40	-	\$3,491,092	\$310,648	\$0	156,485	717,817	51,739

Performance Measures

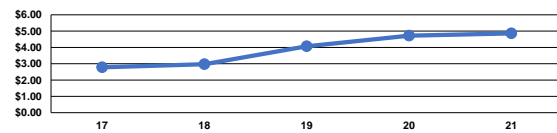
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$70.30
Bus	\$4.41	\$49.61
Total	\$4.86	\$67.48

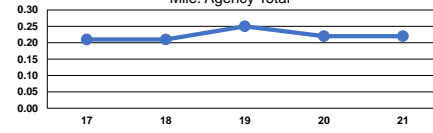
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.58	0.2	3.1
Bus	\$20.12	0.2	2.5
Total	\$22.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

242,341 Annual Unlinked Trips (UPT)

Service Supplied

836,583 Annual Vehicle Revenue Miles (VRM)
57,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,087,189 Total Operating Expenses

Database Information

NTDID: 5R05-50164
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 34
Service Vehicles -
Facilities 2

Financial Information

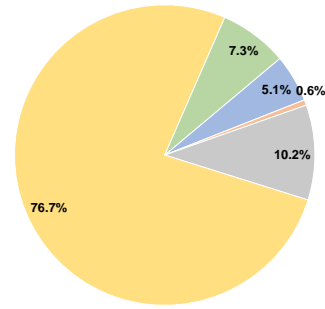
Sources of Operating Funds Expended

Fare Revenues	\$158,222	5.1%
Local Funds	\$18,336	0.6%
State Funds	\$315,707	10.2%
Federal Assistance	\$2,368,388	76.7%
Other Funds	\$226,536	7.3%
Total Operating Funds Expended	\$3,087,189	100.0%

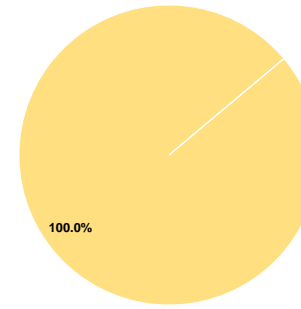
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$820,586	\$44,958	\$49,500	22,857	234,259	15,023
Bus	7	-	\$2,266,603	\$113,264	\$0	219,484	602,324	42,200
Total	25	-	\$3,087,189	\$158,222	\$49,500	242,341	836,583	57,223

Performance Measures

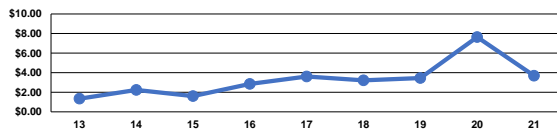
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$54.62	\$3.50	\$54.62
Bus	\$3.76	\$53.71	\$3.76	\$53.71
Total	\$3.69	\$53.95	\$3.69	\$53.95

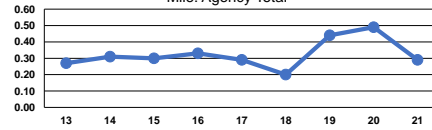
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.90	0.1	0.1	1.5
Bus	\$10.33	0.4	0.4	5.2
Total	\$12.74	0.3	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,180 Annual Unlinked Trips (UPT)

Service Supplied

263,447 Annual Vehicle Revenue Miles (VRM)
8,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,649 Total Operating Expenses

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

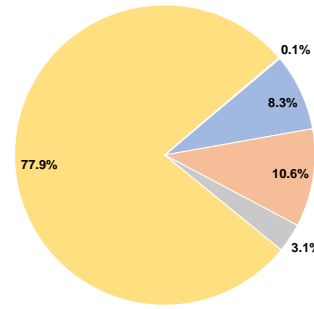
Sources of Operating Funds Expended

Fare Revenues	\$66,707	8.3%
Local Funds	\$84,887	10.6%
State Funds	\$25,197	3.1%
Federal Assistance	\$625,809	77.9%
Other Funds	\$1,049	0.1%
Total Operating Funds Expended	\$803,649	100.0%

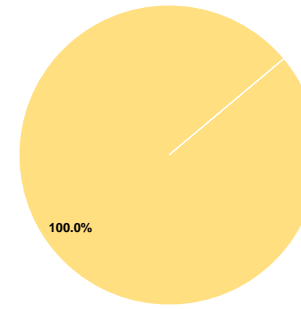
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,730	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,730	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$803,649	\$66,707	\$87,730	6,180	263,447	8,679
Total	11	-	\$803,649	\$66,707	\$87,730	6,180	263,447	8,679

Performance Measures

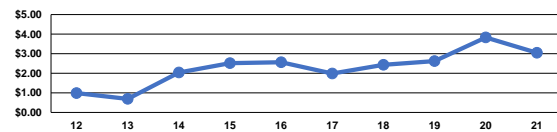
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$92.60
Total	\$3.05	\$92.60

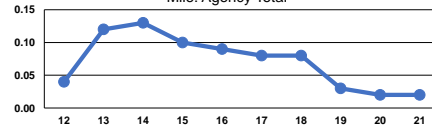
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.04	0.0	0.7
Total	\$130.04	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,200 Annual Unlinked Trips (UPT)

Service Supplied

550,160 Annual Vehicle Revenue Miles (VRM)
 32,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,900,783 Total Operating Expenses

Database Information

NTDID: 5R05-50275
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 33
 Service Vehicles 1
 Facilities 1

Financial Information

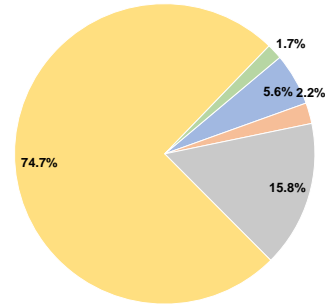
Sources of Operating Funds Expended

Fare Revenues	\$106,867	5.6%
Local Funds	\$42,484	2.2%
State Funds	\$299,980	15.8%
Federal Assistance	\$1,419,904	74.7%
Other Funds	\$31,548	1.7%
Total Operating Funds Expended	\$1,900,783	100.0%

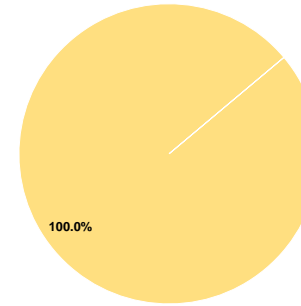
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$318,968	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,900,783	\$106,867	\$318,968	113,200	550,160	32,690
Total	14	-	\$1,900,783	\$106,867	\$318,968	113,200	550,160	32,690

Performance Measures

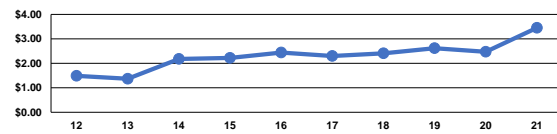
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$58.15
Total	\$3.45	\$58.15

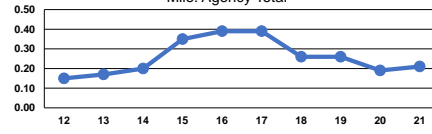
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.2	3.5
Total	\$16.79	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

151,273 Annual Unlinked Trips (UPT)

Service Supplied

511,782 Annual Vehicle Revenue Miles (VRM)
 32,565 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,952,774 Total Operating Expenses

Database Information

NTDID: 5R05-50278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

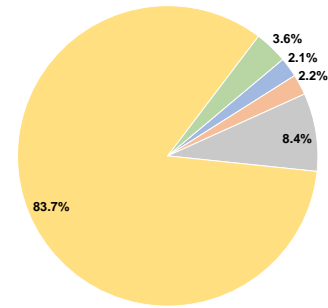
Sources of Operating Funds Expended

Fare Revenues	\$41,635	2.1%
Local Funds	\$43,409	2.2%
State Funds	\$164,210	8.4%
Federal Assistance	\$1,633,991	83.7%
Other Funds	\$69,529	3.6%
Total Operating Funds Expended	\$1,952,774	100.0%

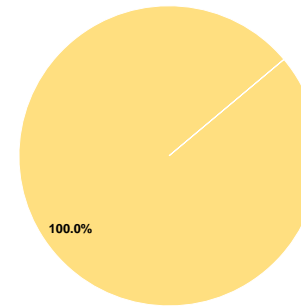
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$630,844	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,844	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$703,347	\$15,007	\$0	12,648	183,106	10,422
Bus	8	-	\$1,249,427	\$26,628	\$630,844	138,625	328,676	22,143
Total	14	-	\$1,952,774	\$41,635	\$630,844	151,273	511,782	32,565

Performance Measures

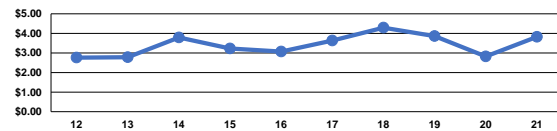
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$67.49
Bus	\$3.80	\$56.43
Total	\$3.82	\$59.97

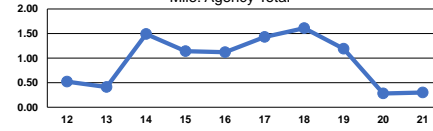
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.61	0.1	1.2
Bus	\$9.01	0.4	6.3
Total	\$12.91	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,960 Annual Unlinked Trips (UPT)

Service Supplied

209,604 Annual Vehicle Revenue Miles (VRM)
 16,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,268 Total Operating Expenses

Database Information

NTDID: 5R05-50284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

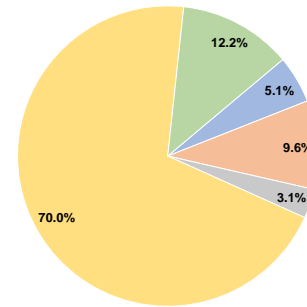
Sources of Operating Funds Expended

Fare Revenues	\$28,972	5.1%
Local Funds	\$54,041	9.6%
State Funds	\$17,782	3.1%
Federal Assistance	\$395,594	70.0%
Other Funds	\$68,879	12.2%
Total Operating Funds Expended	\$565,268	100.0%

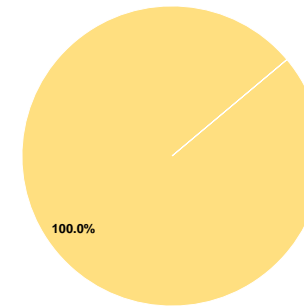
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,031	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,031	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$565,268	\$28,972	\$51,031	15,960	209,604	16,535
Total	9	-	\$565,268	\$28,972	\$51,031	15,960	209,604	16,535

Performance Measures

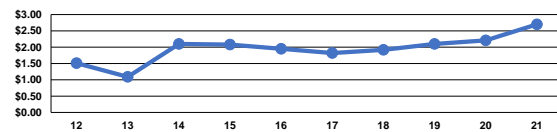
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$34.19
Total	\$2.70	\$34.19

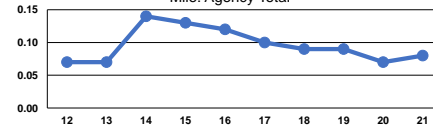
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.42	0.1	1.0
Total	\$35.42	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,654 Annual Unlinked Trips (UPT)

Service Supplied

114,755 Annual Vehicle Revenue Miles (VRM)
 6,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,796 Total Operating Expenses

Database Information

NTDID: 5R05-50292
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

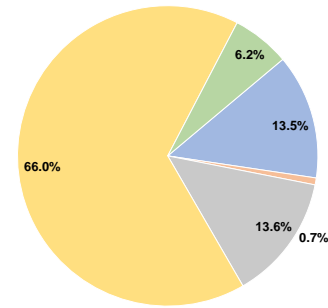
Sources of Operating Funds Expended

Fare Revenues	\$77,667	13.5%
Local Funds	\$4,276	0.7%
State Funds	\$78,190	13.6%
Federal Assistance	\$380,680	66.0%
Other Funds	\$35,983	6.2%
Total Operating Funds Expended	\$576,796	100.0%

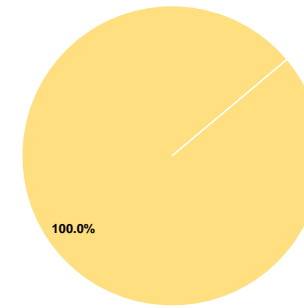
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,355	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$576,796	\$77,667	\$39,355	29,654	114,755	6,478
Total	6	-	\$576,796	\$77,667	\$39,355	29,654	114,755	6,478

Performance Measures

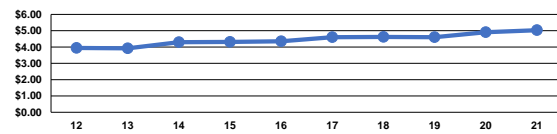
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.03
Total	\$5.03	\$89.04

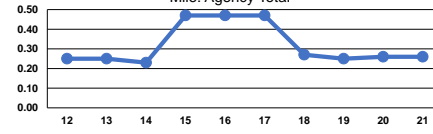
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$19.45	0.3
Total	\$19.45	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,302 Annual Unlinked Trips (UPT)

Service Supplied

117,469 Annual Vehicle Revenue Miles (VRM)
8,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,069 Total Operating Expenses

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities -

Financial Information

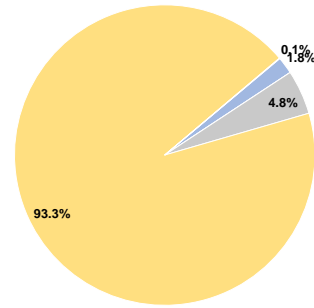
Sources of Operating Funds Expended

Fare Revenues	\$4,957	1.8%
Local Funds	\$0	0.0%
State Funds	\$12,853	4.8%
Federal Assistance	\$251,117	93.3%
Other Funds	\$142	0.1%
Total Operating Funds Expended	\$269,069	100.0%

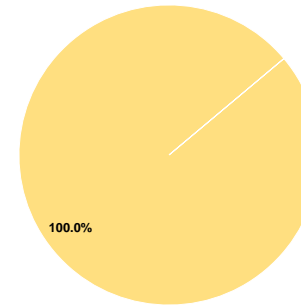
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,433	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,433	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$269,069	\$4,957	\$39,433	10,302	117,469	8,053
Total	12	-	\$269,069	\$4,957	\$39,433	10,302	117,469	8,053

Performance Measures

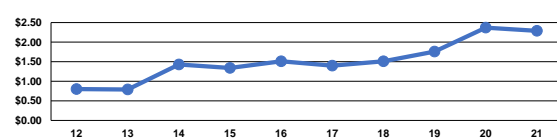
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$33.41
Total	\$2.29	\$33.41

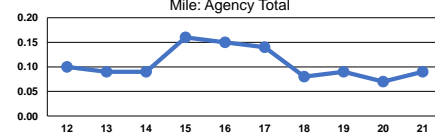
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.12	0.1	1.3
Total	\$26.12	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,887 Annual Unlinked Trips (UPT)

Service Supplied

488,053 Annual Vehicle Revenue Miles (VRM)
 20,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,533,690 Total Operating Expenses

Database Information

NTDID: 5R05-50298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
 Service Vehicles 3
 Facilities 1

Financial Information

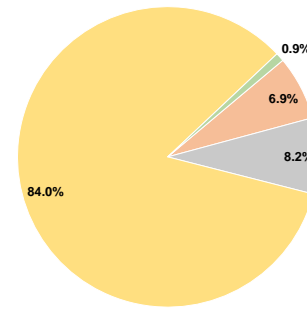
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,008	6.9%
State Funds	\$125,436	8.2%
Federal Assistance	\$1,288,089	84.0%
Other Funds	\$14,157	0.9%
Total Operating Funds Expended	\$1,533,690	100.0%

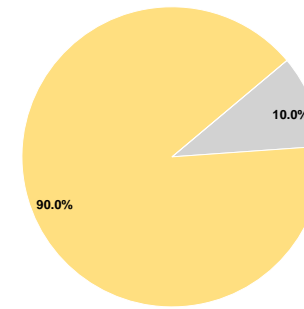
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,992	10.0%
Federal Assistance	\$45,000	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,992	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,533,690	\$0	\$49,992	39,887	488,053	20,406
Total	20	-	\$1,533,690	\$0	\$49,992	39,887	488,053	20,406

Performance Measures

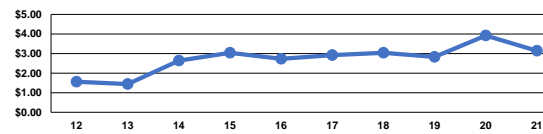
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$75.16
Total	\$3.14	\$75.16

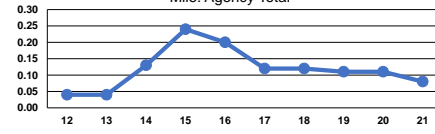
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.45	0.1	2.0
Total	\$38.45	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

96,880 Annual Unlinked Trips (UPT)

Service Supplied

353,649 Annual Vehicle Revenue Miles (VRM)
 30,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,533 Total Operating Expenses

Database Information

NTDID: 5R05-50316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

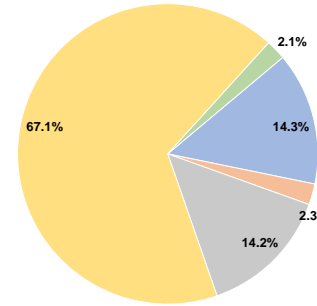
Sources of Operating Funds Expended

Fare Revenues	\$182,202	14.3%
Local Funds	\$28,686	2.3%
State Funds	\$180,603	14.2%
Federal Assistance	\$852,723	67.1%
Other Funds	\$27,319	2.1%
Total Operating Funds Expended	\$1,271,533	100.0%

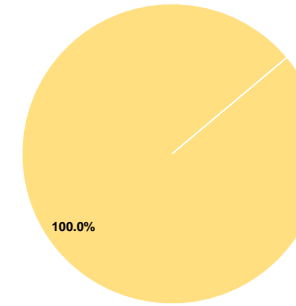
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,860	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,860	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,271,533	\$182,202	\$427,860	96,880	353,649	30,819
Total	16	-	\$1,271,533	\$182,202	\$427,860	96,880	353,649	30,819

Performance Measures

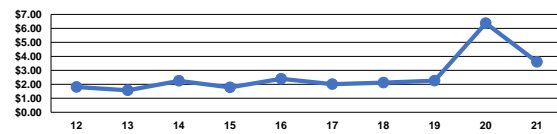
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$41.26
Total	\$3.60	\$41.26

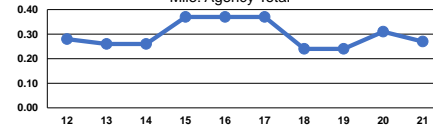
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.3	3.1
Total	\$13.12	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,563 Annual Unlinked Trips (UPT)

Service Supplied

365,750 Annual Vehicle Revenue Miles (VRM)
 18,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,340,508 Total Operating Expenses

Database Information

NTDID: 5R05-50326
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

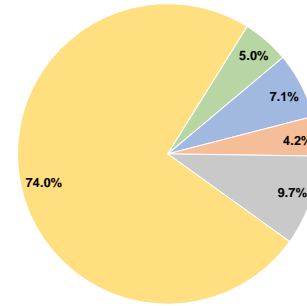
Sources of Operating Funds Expended

Fare Revenues	\$95,181	7.1%
Local Funds	\$56,837	4.2%
State Funds	\$129,924	9.7%
Federal Assistance	\$991,439	74.0%
Other Funds	\$67,127	5.0%
Total Operating Funds Expended	\$1,340,508	100.0%

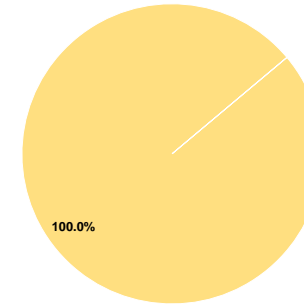
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$298,241	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,241	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,340,508	\$95,181	\$298,241	25,563	365,750	18,973
Total	14	-	\$1,340,508	\$95,181	\$298,241	25,563	365,750	18,973

Performance Measures

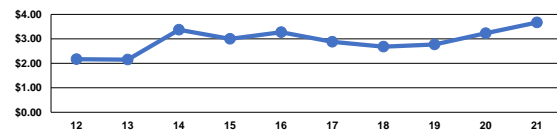
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$70.65
Total	\$3.67	\$70.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.44	0.1	1.3
Total	\$52.44	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,838 Annual Unlinked Trips (UPT)

Service Supplied

677,143 Annual Vehicle Revenue Miles (VRM)
 38,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,983,745 Total Operating Expenses

Database Information

NTDID: 5R05-50341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 39
 Service Vehicles 6
 Facilities 2

Financial Information

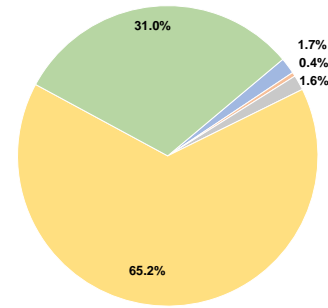
Sources of Operating Funds Expended

Fare Revenues	\$104,585	1.7%
Local Funds	\$26,407	0.4%
State Funds	\$96,972	1.6%
Federal Assistance	\$3,900,507	65.2%
Other Funds	\$1,855,274	31.0%
Total Operating Funds Expended	\$5,983,745	100.0%

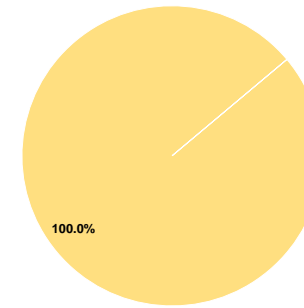
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,761	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,761	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$4,855,714	\$99,485	\$200,761	72,867	591,503	27,247
Bus	5	-	\$1,128,031	\$5,100	\$0	16,971	85,640	10,764
Total	24	-	\$5,983,745	\$104,585	\$200,761	89,838	677,143	38,011

Performance Measures

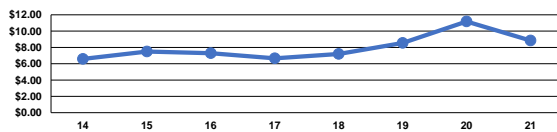
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.21	\$178.21
Bus	\$13.17	\$104.80
Total	\$8.84	\$157.42

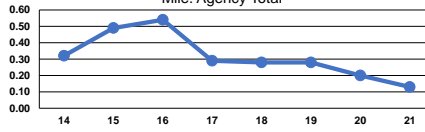
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.64	0.1	2.7
Bus	\$66.47	0.2	1.6
Total	\$66.61	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,381 Annual Unlinked Trips (UPT)

Service Supplied

505,721 Annual Vehicle Revenue Miles (VRM)
22,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,298,097 Total Operating Expenses

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 34
Service Vehicles -
Facilities -

Financial Information

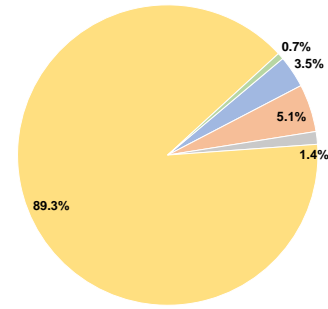
Sources of Operating Funds Expended

Fare Revenues	\$44,990	3.5%
Local Funds	\$66,615	5.1%
State Funds	\$17,833	1.4%
Federal Assistance	\$1,159,628	89.3%
Other Funds	\$9,031	0.7%
Total Operating Funds Expended	\$1,298,097	100.0%

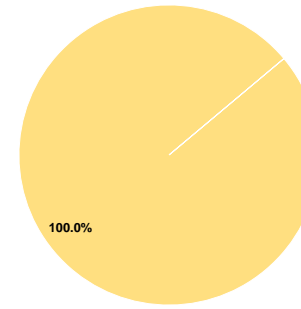
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$303,238	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,238	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,298,097	\$44,990	\$303,238	31,381	505,721	22,659
Total	24	-	\$1,298,097	\$44,990	\$303,238	31,381	505,721	22,659

Performance Measures

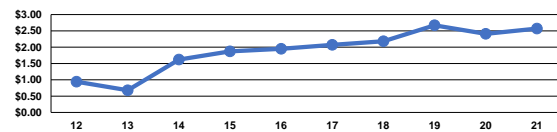
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$57.29
Total	\$2.57	\$57.29

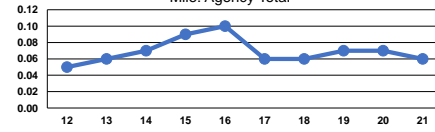
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.37	0.1	1.4
Total	\$41.37	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,071 Annual Unlinked Trips (UPT)

Service Supplied

155,438 Annual Vehicle Revenue Miles (VRM)
 10,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,650 Total Operating Expenses

Database Information

NTDID: 5R05-50362
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

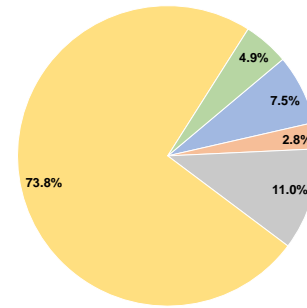
Sources of Operating Funds Expended

Fare Revenues	\$28,321	7.5%
Local Funds	\$10,607	2.8%
State Funds	\$41,261	11.0%
Federal Assistance	\$277,076	73.8%
Other Funds	\$18,385	4.9%
Total Operating Funds Expended	\$375,650	100.0%

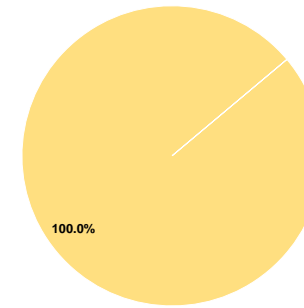
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,838	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,838	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$375,650	\$28,321	\$111,838	10,071	155,438	10,219
Total	6	-	\$375,650	\$28,321	\$111,838	10,071	155,438	10,219

Performance Measures

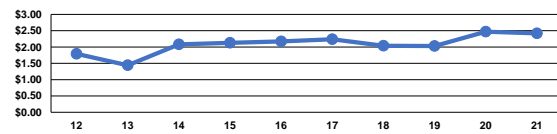
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$36.76
Total	\$2.42	\$36.76

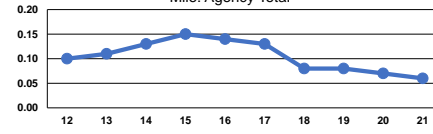
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.0
Total	\$37.30	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,062 Annual Unlinked Trips (UPT)

Service Supplied

172,598 Annual Vehicle Revenue Miles (VRM)
 13,727 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,895 Total Operating Expenses

Database Information

NTDID: 5R05-50363
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

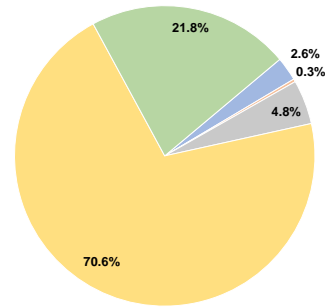
Sources of Operating Funds Expended

Fare Revenues	\$21,096	2.6%
Local Funds	\$2,521	0.3%
State Funds	\$39,209	4.8%
Federal Assistance	\$579,152	70.6%
Other Funds	\$178,917	21.8%
Total Operating Funds Expended	\$820,895	100.0%

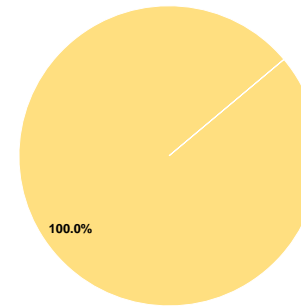
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$820,895	\$21,096	\$60,507	44,062	172,598	13,727
Total	10	-	\$820,895	\$21,096	\$60,507	44,062	172,598	13,727

Performance Measures

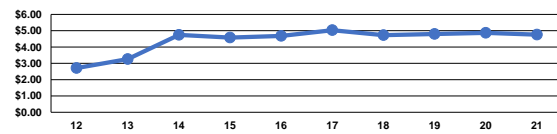
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$59.80
Total	\$4.76	\$59.80

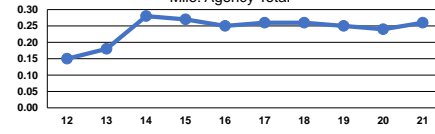
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.63	0.3	3.2
Total	\$18.63	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,663 Annual Unlinked Trips (UPT)

Service Supplied

557,576 Annual Vehicle Revenue Miles (VRM)
39,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,522,102 Total Operating Expenses

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 35
Service Vehicles -
Facilities -

Financial Information

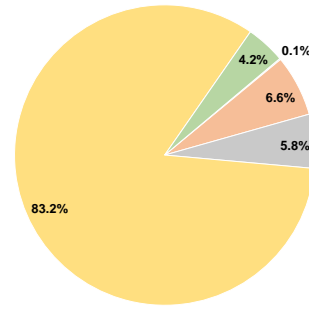
Sources of Operating Funds Expended

Fare Revenues	\$1,987	0.1%
Local Funds	\$100,340	6.6%
State Funds	\$88,489	5.8%
Federal Assistance	\$1,267,057	83.2%
Other Funds	\$64,229	4.2%
Total Operating Funds Expended	\$1,522,102	100.0%

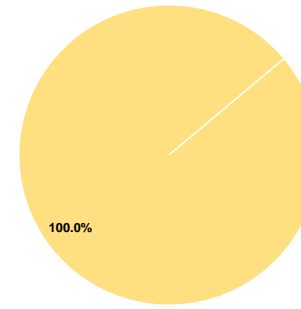
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,985	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$338,985	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,522,102	\$1,987	\$338,985	60,663	557,576	39,274
Total	17	-	\$1,522,102	\$1,987	\$338,985	60,663	557,576	39,274

Performance Measures

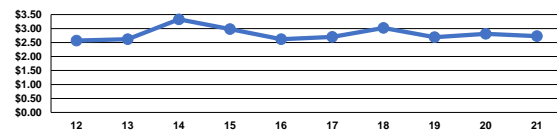
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.76
Total	\$2.73	\$38.76

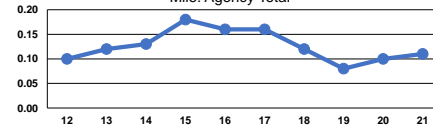
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.1	1.5
Total	\$25.09	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,050 Annual Unlinked Trips (UPT)

Service Supplied

172,428 Annual Vehicle Revenue Miles (VRM)
 12,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,144 Total Operating Expenses

Database Information

NTDID: 5R05-50382
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

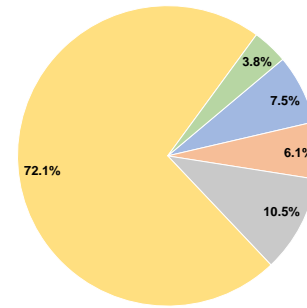
Sources of Operating Funds Expended

Fare Revenues	\$60,746	7.5%
Local Funds	\$49,669	6.1%
State Funds	\$84,872	10.5%
Federal Assistance	\$585,763	72.1%
Other Funds	\$31,094	3.8%
Total Operating Funds Expended	\$812,144	100.0%

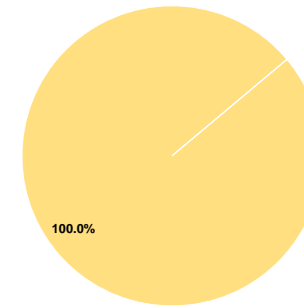
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$812,144	\$60,746	\$110,392	31,050	172,428	12,016
Total	8	-	\$812,144	\$60,746	\$110,392	31,050	172,428	12,016

Performance Measures

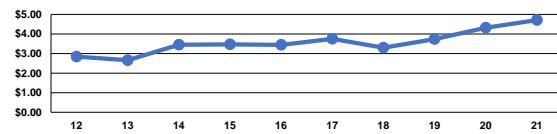
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$67.59
Total	\$4.71	\$67.59

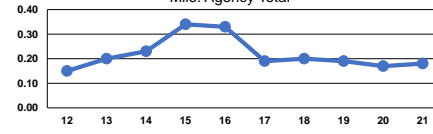
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.16	0.2	2.6
Total	\$26.16	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,471 Annual Unlinked Trips (UPT)

Service Supplied

130,568 Annual Vehicle Revenue Miles (VRM)
 16,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$904,853 Total Operating Expenses

Database Information

NTDID: 5R05-50388
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

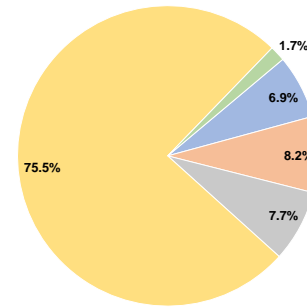
Sources of Operating Funds Expended

Fare Revenues	\$62,207	6.9%
Local Funds	\$74,036	8.2%
State Funds	\$70,025	7.7%
Federal Assistance	\$683,592	75.5%
Other Funds	\$14,993	1.7%
Total Operating Funds Expended	\$904,853	100.0%

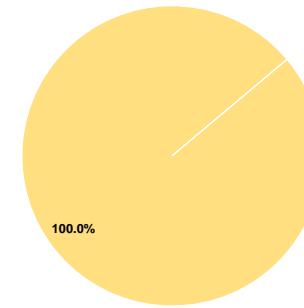
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,592	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,592	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$904,853	\$62,207	\$301,592	74,471	130,568	16,915
Total	10	-	\$904,853	\$62,207	\$301,592	74,471	130,568	16,915

Performance Measures

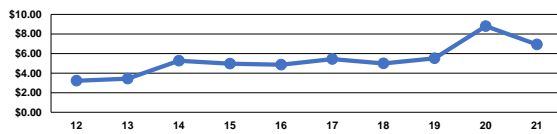
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$53.49
Total	\$6.93	\$53.49

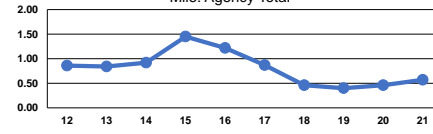
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.6	4.4
Total	\$12.15	0.6	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

50,107 Annual Unlinked Trips (UPT)

Service Supplied

319,897 Annual Vehicle Revenue Miles (VRM)
 20,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,367,295 Total Operating Expenses

Database Information

NTDID: 5R05-50390
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

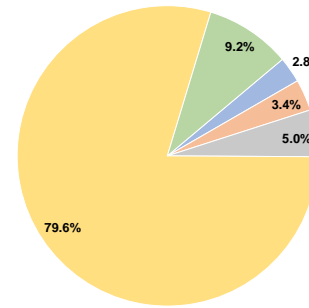
Sources of Operating Funds Expended

Fare Revenues	\$38,043	2.8%
Local Funds	\$46,192	3.4%
State Funds	\$68,965	5.0%
Federal Assistance	\$1,088,150	79.6%
Other Funds	\$125,945	9.2%
Total Operating Funds Expended	\$1,367,295	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$1,145,132	\$19,998	\$0	30,770	246,897	14,080
Bus	-	4	\$222,163	\$18,045	\$0	19,337	73,000	6,078
Total	-	16	\$1,367,295	\$38,043	\$0	50,107	319,897	20,158

Performance Measures

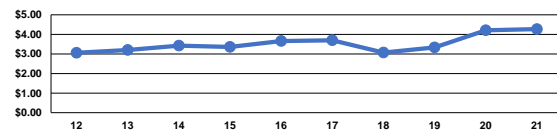
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$81.33
Bus	\$3.04	\$36.55
Total	\$4.27	\$67.83

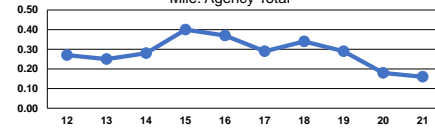
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.22	0.1	2.2
Bus	\$11.49	0.3	3.2
Total	\$27.29	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,826 Annual Unlinked Trips (UPT)

Service Supplied

426,756 Annual Vehicle Revenue Miles (VRM)
 29,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,870,795 Total Operating Expenses

Database Information

NTDID: 5R05-50406
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

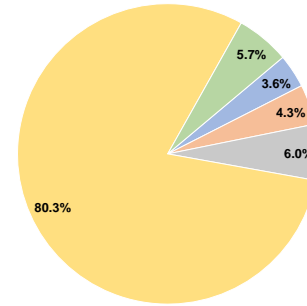
Sources of Operating Funds Expended

Fare Revenues	\$67,616	3.6%
Local Funds	\$80,860	4.3%
State Funds	\$112,273	6.0%
Federal Assistance	\$1,502,561	80.3%
Other Funds	\$107,485	5.7%
Total Operating Funds Expended	\$1,870,795	100.0%

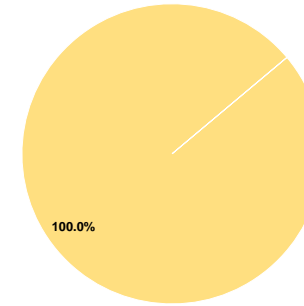
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$958,050	\$56,376	\$110,392	46,929	334,315	21,662
Bus	5	-	\$912,745	\$11,240	\$0	28,897	92,441	7,672
Total	20	-	\$1,870,795	\$67,616	\$110,392	75,826	426,756	29,334

Performance Measures

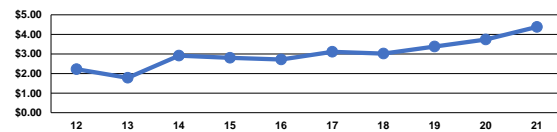
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$44.23
Bus	\$9.87	\$118.97
Total	\$4.38	\$63.78

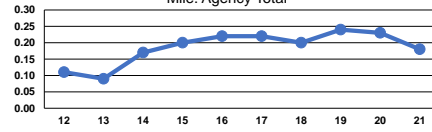
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.1	2.2
Bus	\$31.59	0.3	3.8
Total	\$24.67	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,589 Annual Unlinked Trips (UPT)

Service Supplied

312,034 Annual Vehicle Revenue Miles (VRM)
 16,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,118,256 Total Operating Expenses

Database Information

NTDID: 5R05-50410
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

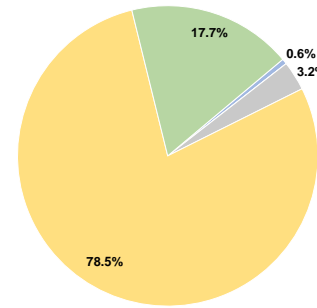
Sources of Operating Funds Expended

Fare Revenues	\$6,439	0.6%
Local Funds	\$0	0.0%
State Funds	\$35,377	3.2%
Federal Assistance	\$878,135	78.5%
Other Funds	\$198,305	17.7%
Total Operating Funds Expended	\$1,118,256	100.0%

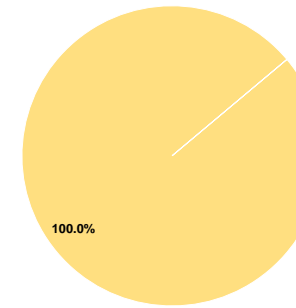
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$381,268	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$381,268	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	14	-	\$1,118,256	\$6,439	\$381,268	30,589	312,034	16,654
Total	14	-	\$1,118,256	\$6,439	\$381,268	30,589	312,034	16,654

Performance Measures

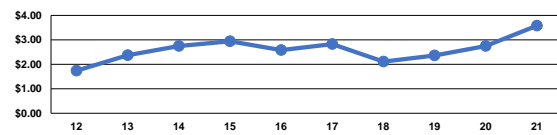
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.58
Total	\$3.58	\$67.15

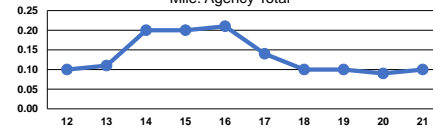
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$36.56	0.1
Total	\$36.56	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,915 Annual Unlinked Trips (UPT)

Service Supplied

126,648 Annual Vehicle Revenue Miles (VRM)
 12,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$799,324 Total Operating Expenses

Database Information

NTDID: 5R05-50415
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

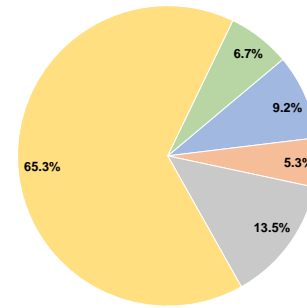
Sources of Operating Funds Expended

Fare Revenues	\$73,397	9.2%
Local Funds	\$42,162	5.3%
State Funds	\$107,874	13.5%
Federal Assistance	\$521,993	65.3%
Other Funds	\$53,898	6.7%
Total Operating Funds Expended	\$799,324	100.0%

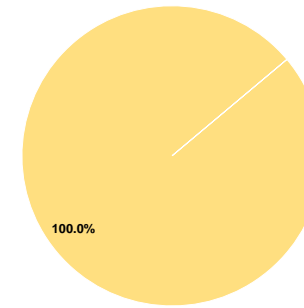
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$799,324	\$73,397	\$13,500	41,915	126,648	12,142
Total	7	-	\$799,324	\$73,397	\$13,500	41,915	126,648	12,142

Performance Measures

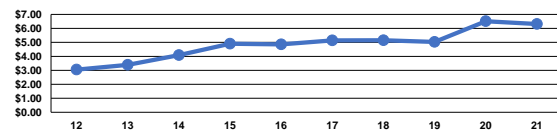
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$65.83
Total	\$6.31	\$65.83

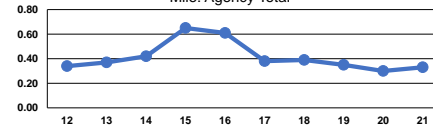
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.07	0.3	3.5
Total	\$19.07	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,254 Annual Unlinked Trips (UPT)

Service Supplied

431,864 Annual Vehicle Revenue Miles (VRM)
 28,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,088,270 Total Operating Expenses

Database Information

NTDID: 5R05-50421
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

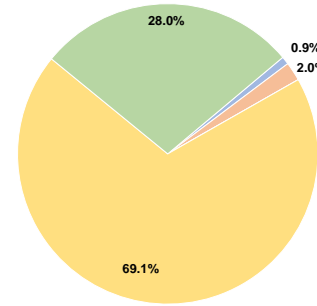
Sources of Operating Funds Expended

Fare Revenues	\$9,316	0.9%
Local Funds	\$22,008	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$752,411	69.1%
Other Funds	\$304,535	28.0%
Total Operating Funds Expended	\$1,088,270	100.0%

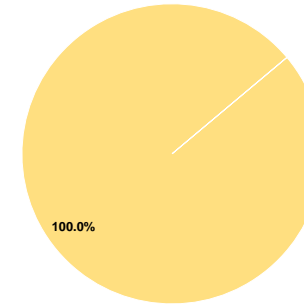
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$335,428	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,428	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,088,270	\$9,316	\$335,428	24,254	431,864	28,275
Total	21	-	\$1,088,270	\$9,316	\$335,428	24,254	431,864	28,275

Performance Measures

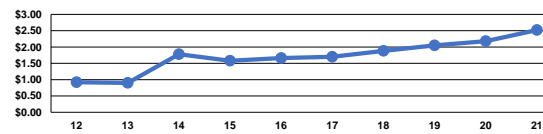
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$38.49
Total	\$2.52	\$38.49

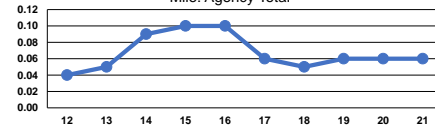
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.87	0.1	0.9
Total	\$44.87	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,758 Annual Unlinked Trips (UPT)

Service Supplied

592,010 Annual Vehicle Revenue Miles (VRM)
 19,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,571,665 Total Operating Expenses

Database Information

NTDID: 5R05-50424
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 2

Financial Information

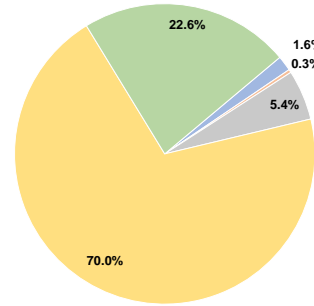
Sources of Operating Funds Expended

Fare Revenues	\$25,738	1.6%
Local Funds	\$5,368	0.3%
State Funds	\$84,899	5.4%
Federal Assistance	\$1,100,152	70.0%
Other Funds	\$355,508	22.6%
Total Operating Funds Expended	\$1,571,665	100.0%

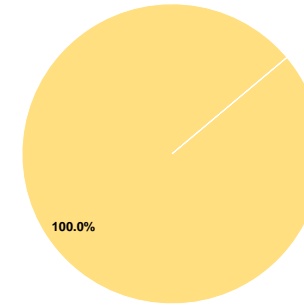
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,309	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,309	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,571,665	\$25,738	\$266,309	55,758	592,010	19,456
Total	24	-	\$1,571,665	\$25,738	\$266,309	55,758	592,010	19,456

Performance Measures

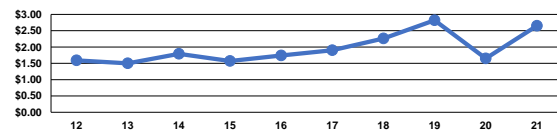
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$80.78
Total	\$2.65	\$80.78

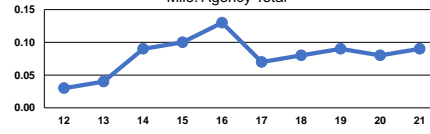
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.19	0.1	2.9
Total	\$28.19	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

135,747 Annual Unlinked Trips (UPT)

Service Supplied

321,364 Annual Vehicle Revenue Miles (VRM)
 21,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,884,711 Total Operating Expenses

Database Information

NTDID: 5R05-50429
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

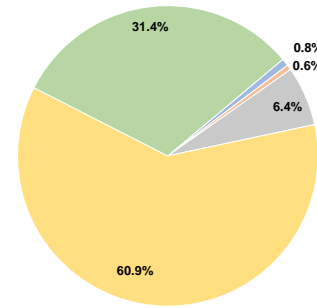
Sources of Operating Funds Expended

Fare Revenues	\$47,125	0.8%
Local Funds	\$32,509	0.6%
State Funds	\$377,351	6.4%
Federal Assistance	\$3,580,923	60.9%
Other Funds	\$1,846,803	31.4%
Total Operating Funds Expended	\$5,884,711	100.0%

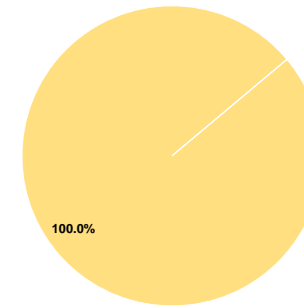
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,662	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,925,311	\$9,014	\$0	67,424	63,375	9,603
Bus	3	-	\$2,959,400	\$38,111	\$157,662	68,323	257,989	11,975
Total	16	-	\$5,884,711	\$47,125	\$157,662	135,747	321,364	21,578

Performance Measures

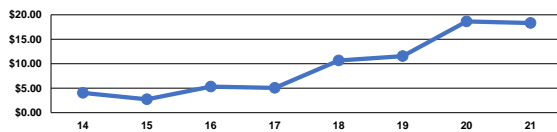
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$46.16	\$304.62
Bus	\$11.47	\$247.13
Total	\$18.31	\$272.72

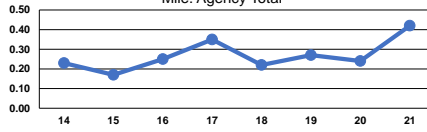
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	1.1	7.0
Bus	\$43.31	0.3	5.7
Total	\$43.35	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,821 Annual Unlinked Trips (UPT)

Service Supplied

316,559 Annual Vehicle Revenue Miles (VRM)
16,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,430 Total Operating Expenses

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities 1

Financial Information

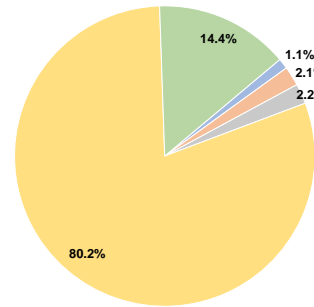
Sources of Operating Funds Expended

Fare Revenues	\$12,980	1.1%
Local Funds	\$23,958	2.1%
State Funds	\$24,638	2.2%
Federal Assistance	\$915,975	80.2%
Other Funds	\$164,879	14.4%
Total Operating Funds Expended	\$1,142,430	100.0%

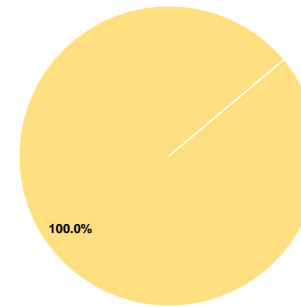
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,028	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,028	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$941,378	\$12,980	\$2,028	19,730	246,624	11,376
Bus	4	-	\$201,052	\$0	\$0	7,091	69,935	4,781
Total	14	-	\$1,142,430	\$12,980	\$2,028	26,821	316,559	16,157

Performance Measures

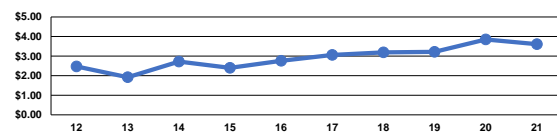
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$82.75
Bus	\$2.87	\$42.05
Total	\$3.61	\$70.71

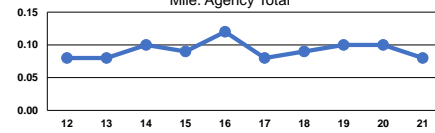
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.71	0.1	1.7
Bus	\$28.35	0.1	1.5
Total	\$42.59	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,136 Annual Unlinked Trips (UPT)

Service Supplied

114,127 Annual Vehicle Revenue Miles (VRM)
 7,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,302 Total Operating Expenses

Database Information

NTDID: 5R05-50434
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

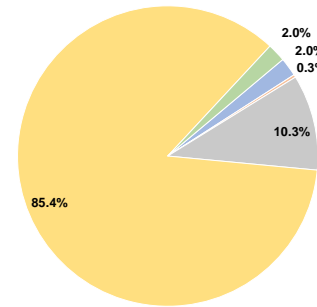
Sources of Operating Funds Expended

Fare Revenues	\$10,287	2.0%
Local Funds	\$1,452	0.3%
State Funds	\$52,591	10.3%
Federal Assistance	\$435,952	85.4%
Other Funds	\$10,020	2.0%
Total Operating Funds Expended	\$510,302	100.0%

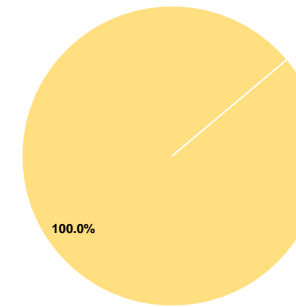
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,646	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,646	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,302	\$9,820	\$110,646	15,328	111,927	6,979
Bus	1	-	\$14,000	\$467	\$0	1,808	2,200	720
Total	12	-	\$510,302	\$10,287	\$110,646	17,136	114,127	7,699

Performance Measures

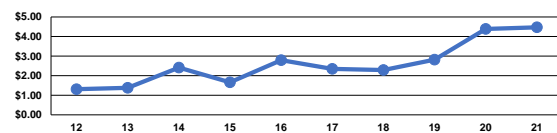
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$71.11
Bus	\$6.36	\$19.44
Total	\$4.47	\$66.28

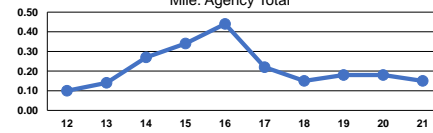
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.38	0.1	2.2
Bus	\$7.74	0.8	2.5
Total	\$29.78	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,427 Annual Unlinked Trips (UPT)

Service Supplied

105,206 Annual Vehicle Revenue Miles (VRM)
 9,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,078 Total Operating Expenses

Database Information

NTDID: 5R05-50438
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

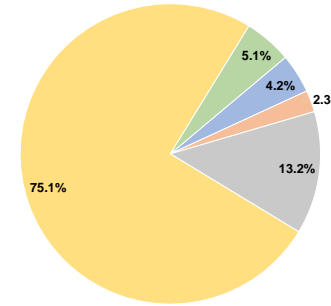
Sources of Operating Funds Expended

Fare Revenues	\$23,948	4.2%
Local Funds	\$13,160	2.3%
State Funds	\$74,682	13.2%
Federal Assistance	\$424,370	75.1%
Other Funds	\$28,918	5.1%
Total Operating Funds Expended	\$565,078	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$565,078	\$23,948	\$0	15,427	105,206	9,166
Total	7	-	\$565,078	\$23,948	\$0	15,427	105,206	9,166

Performance Measures

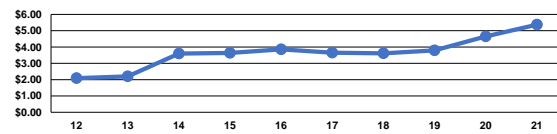
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$61.65
Total	\$5.37	\$61.65

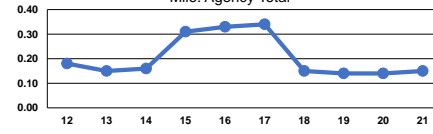
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.63	0.1	1.7
Total	\$36.63	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,411 Annual Unlinked Trips (UPT)

Service Supplied

262,067 Annual Vehicle Revenue Miles (VRM)
 22,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,457,813 Total Operating Expenses

Database Information

NTDID: 5R05-50440
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities 1

Financial Information

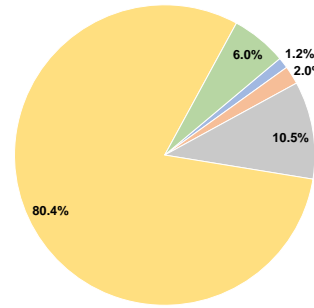
Sources of Operating Funds Expended

Fare Revenues	\$17,321	1.2%
Local Funds	\$28,742	2.0%
State Funds	\$153,349	10.5%
Federal Assistance	\$1,171,445	80.4%
Other Funds	\$86,956	6.0%
Total Operating Funds Expended	\$1,457,813	100.0%

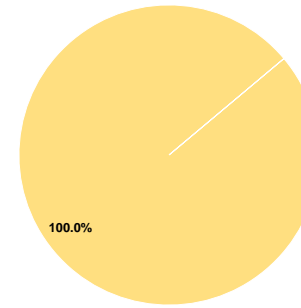
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$421,245	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$421,245	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,368,149	\$17,321	\$421,245	49,306	258,368	21,982
Bus	1	-	\$89,664	\$0	\$0	105	3,699	518
Total	23	-	\$1,457,813	\$17,321	\$421,245	49,411	262,067	22,500

Performance Measures

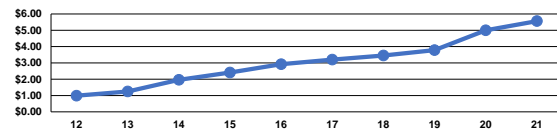
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$62.24
Bus	\$24.24	\$173.10
Total	\$5.56	\$64.79

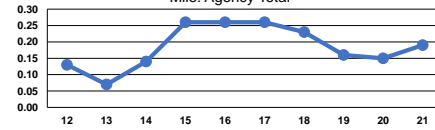
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.75	0.2	2.2
Bus	\$853.94	0.0	0.2
Total	\$29.50	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,309 Annual Unlinked Trips (UPT)

Service Supplied

317,953 Annual Vehicle Revenue Miles (VRM)
 14,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,939 Total Operating Expenses

Database Information

NTDID: 5R05-50462
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities 1

Financial Information

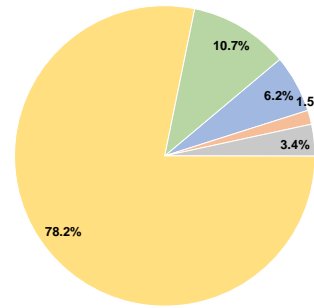
Sources of Operating Funds Expended

Fare Revenues	\$35,707	6.2%
Local Funds	\$8,699	1.5%
State Funds	\$19,599	3.4%
Federal Assistance	\$449,489	78.2%
Other Funds	\$61,445	10.7%
Total Operating Funds Expended	\$574,939	100.0%

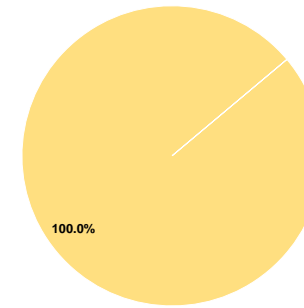
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,646	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,646	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$574,939	\$35,707	\$82,646	11,309	317,953	14,820
Total	10	-	\$574,939	\$35,707	\$82,646	11,309	317,953	14,820

Performance Measures

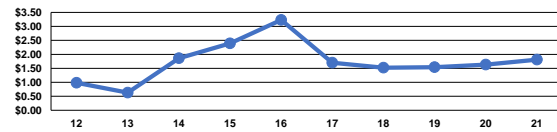
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$38.79
Total	\$1.81	\$38.79

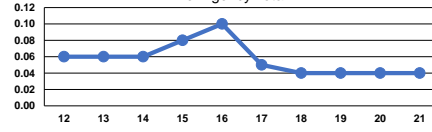
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.84	0.0	0.8
Total	\$50.84	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,875 Annual Unlinked Trips (UPT)

Service Supplied

229,110 Annual Vehicle Revenue Miles (VRM)
 14,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$630,728 Total Operating Expenses

Database Information

NTDID: 5R05-50464
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

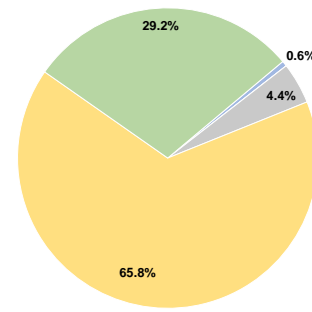
Sources of Operating Funds Expended

Fare Revenues	\$3,666	0.6%
Local Funds	\$0	0.0%
State Funds	\$27,998	4.4%
Federal Assistance	\$415,097	65.8%
Other Funds	\$183,967	29.2%
Total Operating Funds Expended	\$630,728	100.0%

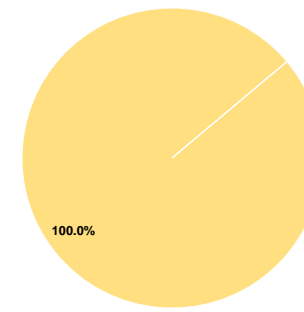
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,624	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,624	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$630,728	\$3,666	\$132,624	22,875	229,110	14,206
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	11	-	\$630,728	\$3,666	\$132,624	22,875	229,110	14,206

Performance Measures

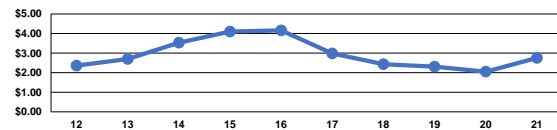
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$44.40
Bus	\$0.00	\$0.00
Total	\$2.75	\$44.40

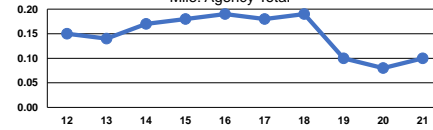
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.57	0.1	1.6
Bus	\$0.00	0.0	0.0
Total	\$27.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,954 Annual Unlinked Trips (UPT)

Service Supplied

730,979 Annual Vehicle Revenue Miles (VRM)
 25,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,149,636 Total Operating Expenses

Database Information

NTDID: 5R05-50481
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1

Financial Information

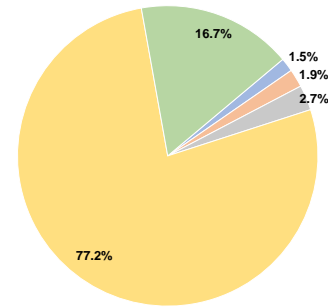
Sources of Operating Funds Expended

Fare Revenues	\$31,809	1.5%
Local Funds	\$41,735	1.9%
State Funds	\$58,202	2.7%
Federal Assistance	\$1,658,816	77.2%
Other Funds	\$359,074	16.7%
Total Operating Funds Expended	\$2,149,636	100.0%

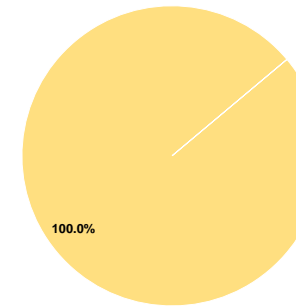
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$568,842	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,842	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,982,908	\$29,273	\$568,842	57,016	704,527	23,919
Bus	1	-	\$166,728	\$2,536	\$0	3,938	26,452	2,054
Total	30	-	\$2,149,636	\$31,809	\$568,842	60,954	730,979	25,973

Performance Measures

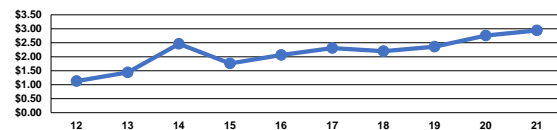
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$82.90
Bus	\$6.30	\$81.17
Total	\$2.94	\$82.76

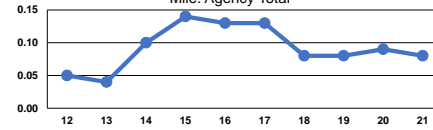
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.78	0.1	2.4
Bus	\$42.34	0.1	1.9
Total	\$35.27	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,401 Annual Unlinked Trips (UPT)

Service Supplied

162,475 Annual Vehicle Revenue Miles (VRM)
 11,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$742,148 Total Operating Expenses

Database Information

NTDID: 5R05-50497
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

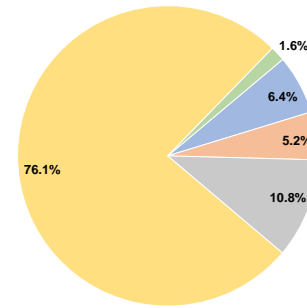
Sources of Operating Funds Expended

Fare Revenues	\$47,315	6.4%
Local Funds	\$38,266	5.2%
State Funds	\$79,861	10.8%
Federal Assistance	\$564,731	76.1%
Other Funds	\$11,975	1.6%
Total Operating Funds Expended	\$742,148	100.0%

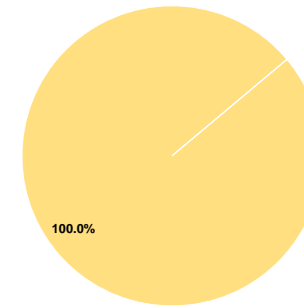
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,377	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,377	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$742,148	\$47,315	\$207,377	28,401	162,475	11,399
Total	11	-	\$742,148	\$47,315	\$207,377	28,401	162,475	11,399

Performance Measures

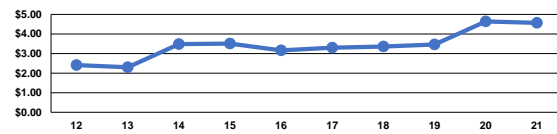
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$65.11
Total	\$4.57	\$65.11

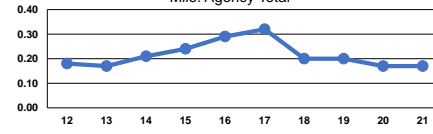
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.2	2.5
Total	\$26.13	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,489 Annual Unlinked Trips (UPT)

Service Supplied

122,002 Annual Vehicle Revenue Miles (VRM)
 11,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,662 Total Operating Expenses

Database Information

NTDID: 5R05-55324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

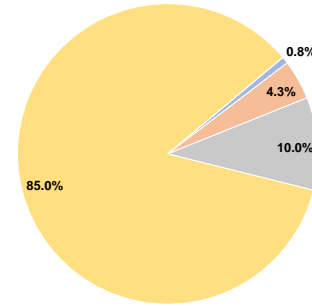
Sources of Operating Funds Expended

Fare Revenues	\$5,230	0.8%
Local Funds	\$29,459	4.3%
State Funds	\$68,908	10.0%
Federal Assistance	\$587,065	85.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,662	100.0%

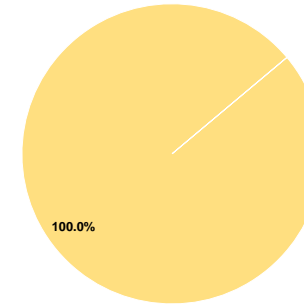
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$355,873	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,873	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$358,597	\$2,391	\$355,873	3,859	48,091	6,213
Bus	-	5	\$332,065	\$2,839	\$0	9,630	73,911	5,725
Total	-	10	\$690,662	\$5,230	\$355,873	13,489	122,002	11,938

Performance Measures

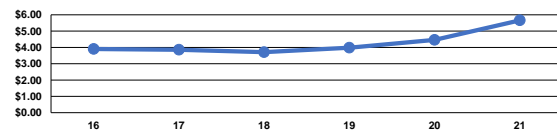
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.46	\$57.72
Bus	\$4.49	\$58.00
Total	\$5.66	\$57.85

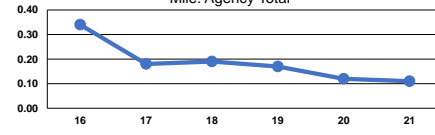
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.92	0.1	0.6
Bus	\$34.48	0.1	1.7
Total	\$51.20	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,702 Annual Unlinked Trips (UPT)

Service Supplied

283,756 Annual Vehicle Revenue Miles (VRM)
 8,550 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,298 Total Operating Expenses

Database Information

NTDID: 5R05-55469
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

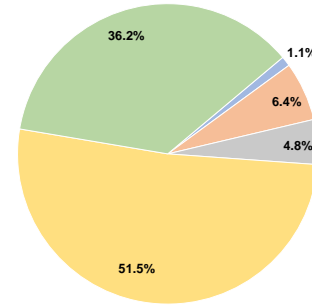
Sources of Operating Funds Expended

Fare Revenues	\$7,868	1.1%
Local Funds	\$46,638	6.4%
State Funds	\$35,447	4.8%
Federal Assistance	\$378,306	51.5%
Other Funds	\$266,039	36.2%
Total Operating Funds Expended	\$734,298	100.0%

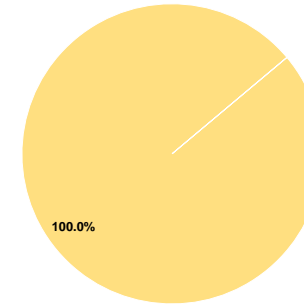
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,005	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,005	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$734,298	\$7,868	\$254,005	14,702	283,756	8,550
Total	8	-	\$734,298	\$7,868	\$254,005	14,702	283,756	8,550

Performance Measures

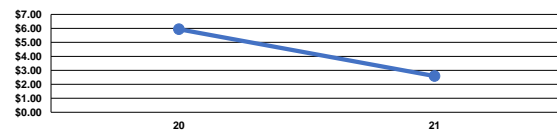
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.59
Total	\$2.59	\$85.88

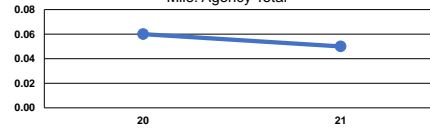
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$49.95	0.1
Total	\$49.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,130 Annual Unlinked Trips (UPT)

Service Supplied

961,848 Annual Vehicle Revenue Miles (VRM)
35,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,028,399 Total Operating Expenses

Database Information

NTDID: 5R05-55474
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 37
Service Vehicles -
Facilities -

Financial Information

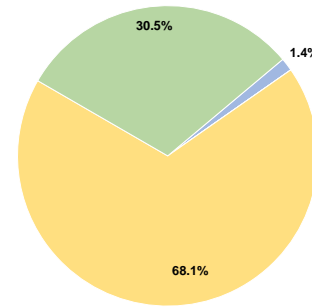
Sources of Operating Funds Expended

Fare Revenues	\$42,536	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,060,858	68.1%
Other Funds	\$925,005	30.5%
Total Operating Funds Expended	\$3,028,399	100.0%

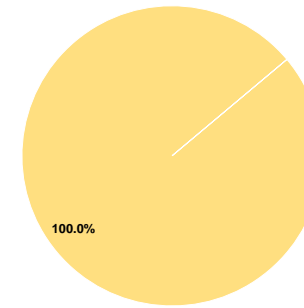
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$312,151	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,151	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$3,028,399	\$42,536	\$312,151	68,130	961,848	35,220
Total	22	-	\$3,028,399	\$42,536	\$312,151	68,130	961,848	35,220

Performance Measures

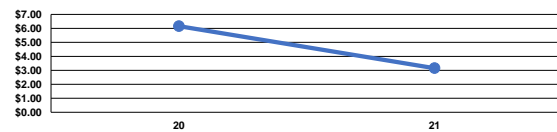
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$85.99
Total	\$3.15	\$85.99

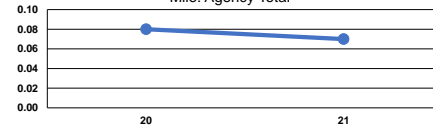
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.45	0.1	1.9
Total	\$44.45	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,009 Annual Unlinked Trips (UPT)

Service Supplied

687,211 Annual Vehicle Revenue Miles (VRM)
 19,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,615,674 Total Operating Expenses

Database Information

NTDID: 5R05-55480
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities -

Financial Information

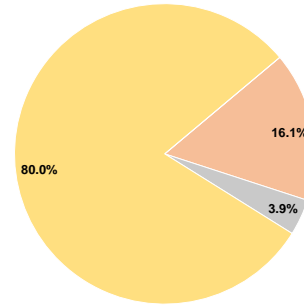
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$260,471	16.1%
State Funds	\$62,628	3.9%
Federal Assistance	\$1,292,575	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,615,674	100.0%

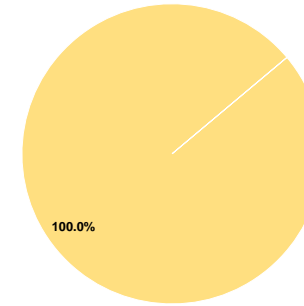
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,584	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,584	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	20	-	\$1,615,674	\$0	\$330,584	43,009	687,211	19,473
Total	20	-	\$1,615,674	\$0	\$330,584	43,009	687,211	19,473

Performance Measures

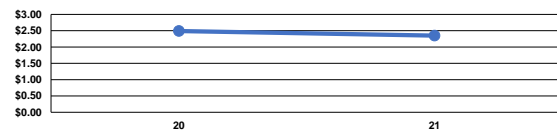
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$82.97	\$2.35	\$82.97
Total	\$2.35	\$82.97	\$2.35	\$82.97

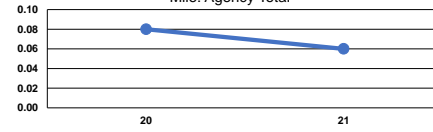
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$37.57	0.1	0.1	2.2	2.2	
Total	\$37.57	0.1	0.1	2.2	2.2	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,067 Annual Unlinked Trips (UPT)

Service Supplied

1,354,854 Annual Vehicle Revenue Miles (VRM)
 47,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,373,916 Total Operating Expenses

Database Information

NTDID: 5R05-55491
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities -

Financial Information

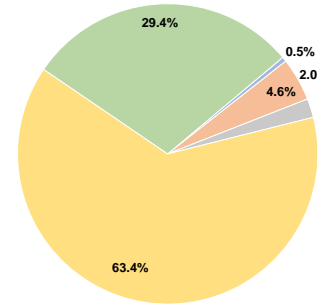
Sources of Operating Funds Expended

Fare Revenues	\$7,022	0.5%
Local Funds	\$63,857	4.6%
State Funds	\$27,998	2.0%
Federal Assistance	\$871,522	63.4%
Other Funds	\$403,517	29.4%
Total Operating Funds Expended	\$1,373,916	100.0%

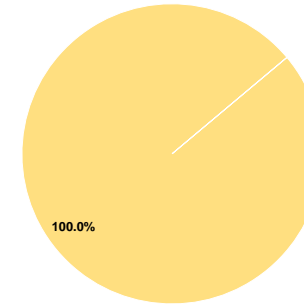
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,646	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,646	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,373,916	\$7,022	\$82,646	26,067	1,354,854	47,855
Total	22	-	\$1,373,916	\$7,022	\$82,646	26,067	1,354,854	47,855

Performance Measures

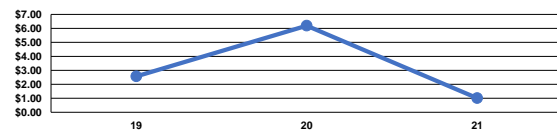
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.01	\$28.71
Total	\$1.01	\$28.71

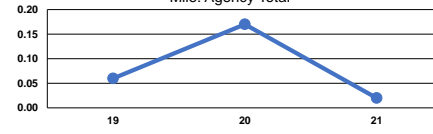
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.71	0.0	0.5
Total	\$52.71	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,897 Annual Unlinked Trips (UPT)

Service Supplied
 164,332 Annual Vehicle Revenue Miles (VRM)
 9,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$487,280 Total Operating Expenses

Database Information
 NTDID: 5R05-55657
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets
 Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

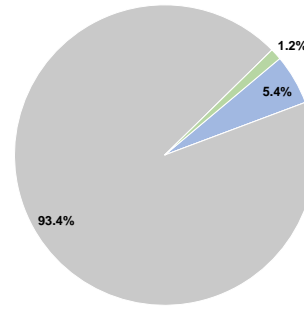
Sources of Operating Funds Expended

Fare Revenues	\$26,346	5.4%
Local Funds	\$0	0.0%
State Funds	\$454,934	93.4%
Federal Assistance	\$0	0.0%
Other Funds	\$6,000	1.2%
Total Operating Funds Expended	\$487,280	100.0%

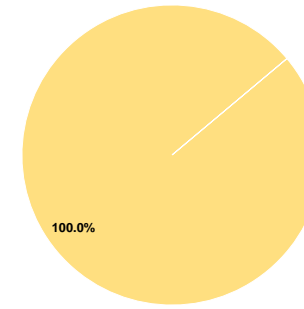
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,536	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,536	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$487,280	\$26,346	\$95,536	11,897	164,332	9,027
Total	10	-	\$487,280	\$26,346	\$95,536	11,897	164,332	9,027

Performance Measures

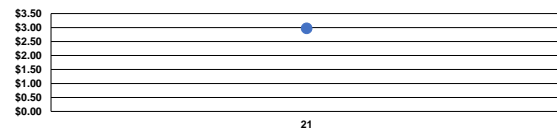
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$53.98
Total	\$2.97	\$53.98

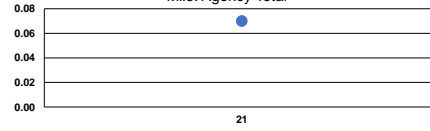
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.96	0.1	1.3
Total	\$40.96	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,924 Annual Unlinked Trips (UPT)

Service Supplied

117,677 Annual Vehicle Revenue Miles (VRM)
 11,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,846 Total Operating Expenses

Database Information

NTDID: 5R06-50220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

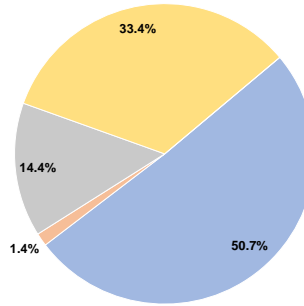
Sources of Operating Funds Expended

Fare Revenues	\$168,877	50.7%
Local Funds	\$4,700	1.4%
State Funds	\$48,055	14.4%
Federal Assistance	\$111,214	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,846	100.0%

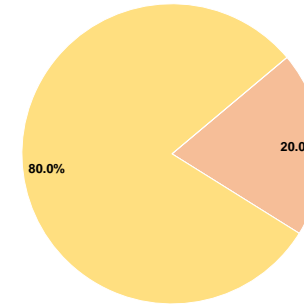
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$332,846	\$168,877	\$37,949	24,924	117,677	11,594
Total	-	5	\$332,846	\$168,877	\$37,949	24,924	117,677	11,594

Performance Measures

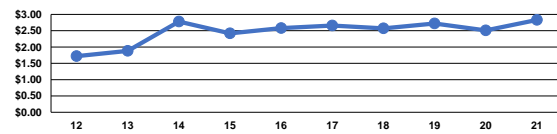
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$28.71
Total	\$2.83	\$28.71

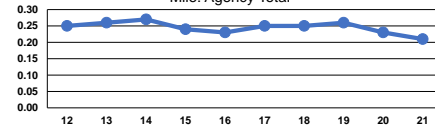
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.2	2.1
Total	\$13.35	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,697 Annual Unlinked Trips (UPT)

Service Supplied

71,567 Annual Vehicle Revenue Miles (VRM)
 6,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,260 Total Operating Expenses

Database Information

NTDID: 5R06-50226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

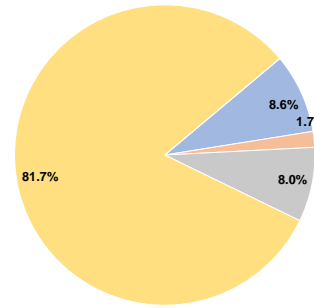
Sources of Operating Funds Expended

Fare Revenues	\$31,892	8.6%
Local Funds	\$6,321	1.7%
State Funds	\$29,757	8.0%
Federal Assistance	\$303,290	81.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$371,260	100.0%

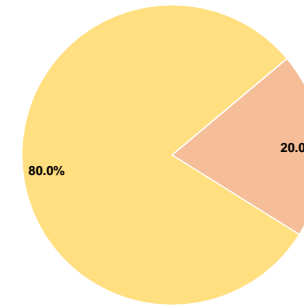
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,387	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,894	\$30,959	\$0	4,125	28,637	2,150
Bus	2	-	\$248,366	\$933	\$54,387	25,572	42,930	4,135
Total	4	-	\$371,260	\$31,892	\$54,387	29,697	71,567	6,285

Performance Measures

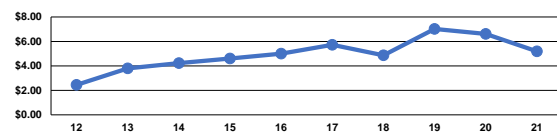
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$57.16
Bus	\$5.79	\$60.06
Total	\$5.19	\$59.07

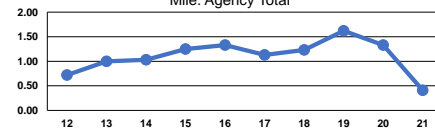
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.79	0.1	1.9
Bus	\$9.71	0.6	6.2
Total	\$12.50	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,038 Annual Unlinked Trips (UPT)

Service Supplied

105,906 Annual Vehicle Revenue Miles (VRM)
 10,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,513 Total Operating Expenses

Database Information

NTDID: 5R06-50229
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

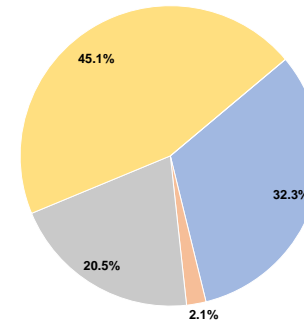
Sources of Operating Funds Expended

Fare Revenues	\$98,663	32.3%
Local Funds	\$6,396	2.1%
State Funds	\$62,557	20.5%
Federal Assistance	\$137,897	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,513	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$305,513	\$98,663	\$0	25,038	105,906	10,259
Total	-	3	\$305,513	\$98,663	\$0	25,038	105,906	10,259

Performance Measures

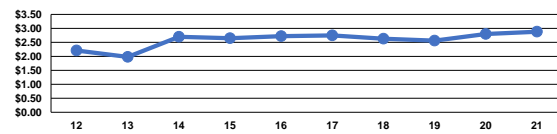
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$29.78
Total	\$2.88	\$29.78

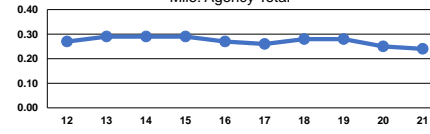
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.20	0.2	2.4
Total	\$12.20	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,078 Annual Unlinked Trips (UPT)

Service Supplied

118,226 Annual Vehicle Revenue Miles (VRM)
 16,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,468 Total Operating Expenses

Database Information

NTDID: 5R06-50235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

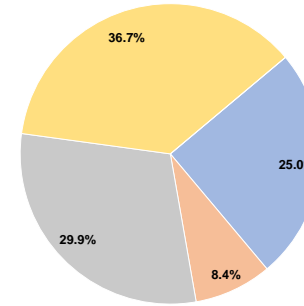
Sources of Operating Funds Expended

Fare Revenues	\$127,062	25.0%
Local Funds	\$42,555	8.4%
State Funds	\$152,138	29.9%
Federal Assistance	\$186,713	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,468	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	9	\$508,468	\$127,062	\$0	47,078	118,226	16,441
Total	-	9	\$508,468	\$127,062	\$0	47,078	118,226	16,441

Performance Measures

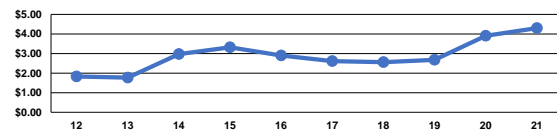
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$30.93
Total	\$4.30	\$30.93

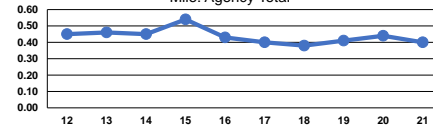
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.80	0.4	2.9
Total	\$10.80	0.4	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,294 Annual Unlinked Trips (UPT)

Service Supplied

106,355 Annual Vehicle Revenue Miles (VRM)
 9,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,558 Total Operating Expenses

Database Information

NTDID: 5R06-50239
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

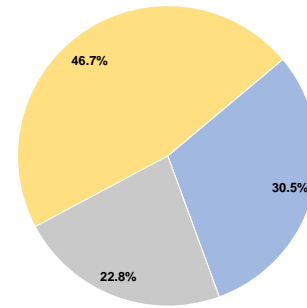
Sources of Operating Funds Expended

Fare Revenues	\$85,363	30.5%
Local Funds	\$0	0.0%
State Funds	\$63,682	22.8%
Federal Assistance	\$130,513	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$279,558	100.0%

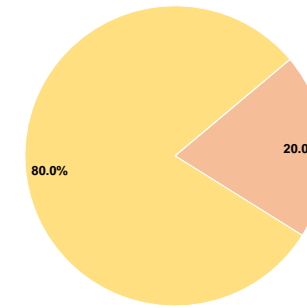
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$279,558	\$85,363	\$40,321	30,294	106,355	9,679
Total	-	3	\$279,558	\$85,363	\$40,321	30,294	106,355	9,679

Performance Measures

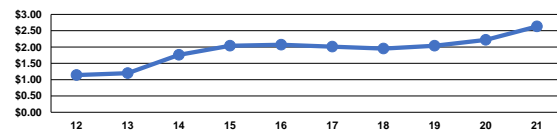
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$28.88
Total	\$2.63	\$28.88

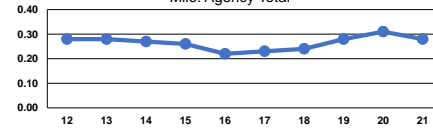
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.23	0.3	3.1
Total	\$9.23	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,819 Annual Unlinked Trips (UPT)

Service Supplied

297,283 Annual Vehicle Revenue Miles (VRM)
 26,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$986,152 Total Operating Expenses

Database Information

NTDID: 5R06-50257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

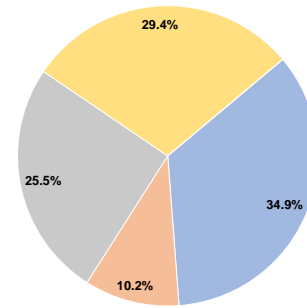
Sources of Operating Funds Expended

Fare Revenues	\$344,239	34.9%
Local Funds	\$100,956	10.2%
State Funds	\$251,031	25.5%
Federal Assistance	\$289,926	29.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$986,152	100.0%

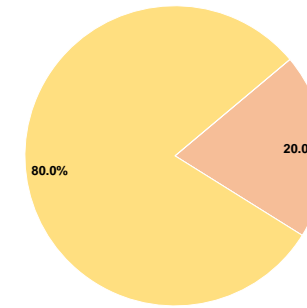
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,128	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$986,152	\$344,239	\$80,641	77,819	297,283	26,410
Total	-	11	\$986,152	\$344,239	\$80,641	77,819	297,283	26,410

Performance Measures

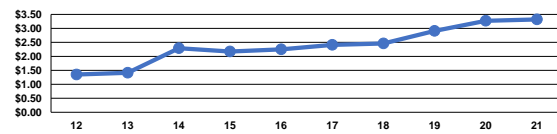
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$37.34
Total	\$3.32	\$37.34

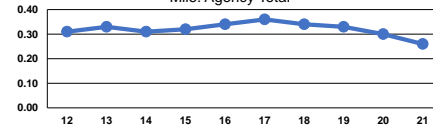
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	0.3	2.9
Total	\$12.67	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,716 Annual Unlinked Trips (UPT)

Service Supplied

144,171 Annual Vehicle Revenue Miles (VRM)
 15,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$438,372 Total Operating Expenses

Database Information

NTDID: 5R06-50266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

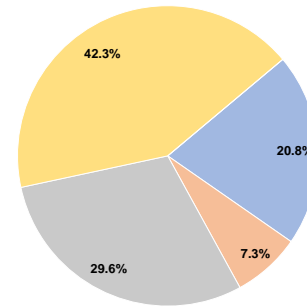
Sources of Operating Funds Expended

Fare Revenues	\$91,071	20.8%
Local Funds	\$32,218	7.3%
State Funds	\$129,843	29.6%
Federal Assistance	\$185,240	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$438,372	100.0%

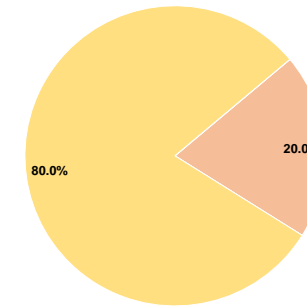
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$438,372	\$91,071	\$40,321	35,716	144,171	15,137
Total	-	6	\$438,372	\$91,071	\$40,321	35,716	144,171	15,137

Performance Measures

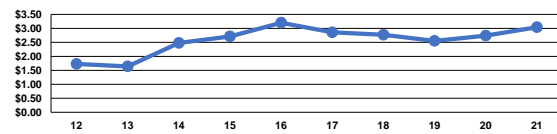
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$28.96
Total	\$3.04	\$28.96

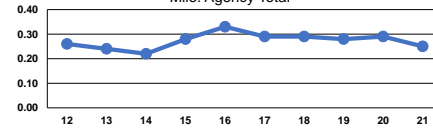
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.2	2.4
Total	\$12.27	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,567 Annual Unlinked Trips (UPT)

Service Supplied

151,831 Annual Vehicle Revenue Miles (VRM)
 9,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,929 Total Operating Expenses

Database Information

NTDID: 5R06-50277
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

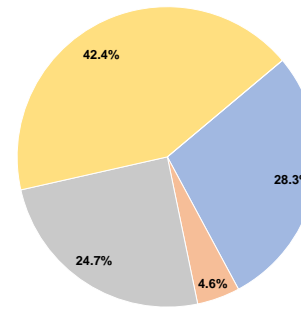
Sources of Operating Funds Expended

Fare Revenues	\$67,517	28.3%
Local Funds	\$11,019	4.6%
State Funds	\$59,043	24.7%
Federal Assistance	\$101,350	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,929	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

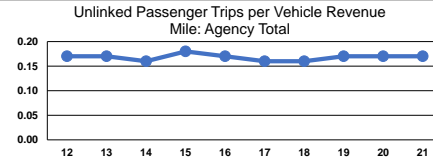
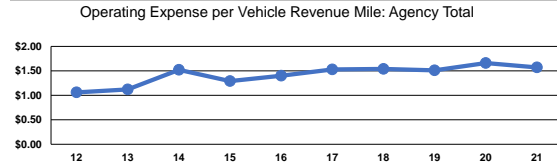
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	-	3	\$238,929	\$67,517	\$0	26,567	151,831	9,374
Total	-	3	\$238,929	\$67,517	\$0	26,567	151,831	9,374

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.57	\$25.49	Demand Response	\$8.99	0.2	2.8
Total	\$1.57	\$25.49	Total	\$8.99	0.2	2.8

Service Effectiveness



General Information

Service Consumption

5,450 Annual Unlinked Trips (UPT)

Service Supplied

14,837 Annual Vehicle Revenue Miles (VRM)
1,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,252 Total Operating Expenses

Database Information

NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

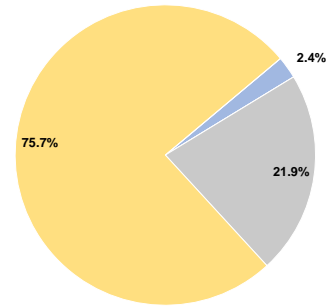
Sources of Operating Funds Expended

Fare Revenues	\$1,567	2.4%
Local Funds	\$0	0.0%
State Funds	\$14,280	21.9%
Federal Assistance	\$49,405	75.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,252	\$1,567	\$0	5,450	14,837	1,637
Total	1	-	\$65,252	\$1,567	\$0	5,450	14,837	1,637

Performance Measures

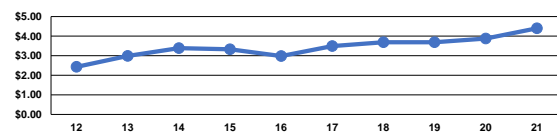
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$39.86
Total	\$4.40	\$39.86

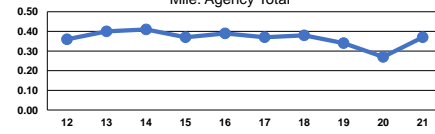
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.4	3.3
Total	\$11.97	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,148 Annual Unlinked Trips (UPT)

Service Supplied

90,779 Annual Vehicle Revenue Miles (VRM)

10,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$297,105 Total Operating Expenses

Database Information

NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5

Service Vehicles -

Facilities -

Financial Information

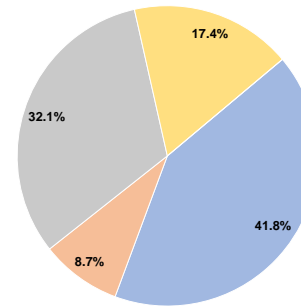
Sources of Operating Funds Expended

Fare Revenues	\$124,105	41.8%
Local Funds	\$25,829	8.7%
State Funds	\$95,430	32.1%
Federal Assistance	\$51,741	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$297,105	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$297,105	\$124,105	\$0	27,148	90,779	10,669
Total	-	5	\$297,105	\$124,105	\$0	27,148	90,779	10,669

Performance Measures

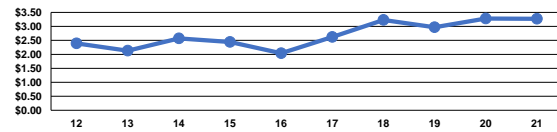
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.27
Total	\$3.27	\$27.85

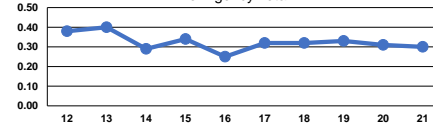
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.94	0.3
Total	\$10.94	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,457 Annual Unlinked Trips (UPT)

Service Supplied

39,122 Annual Vehicle Revenue Miles (VRM)
 5,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,178 Total Operating Expenses

Database Information

NTDID: 5R06-50291
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

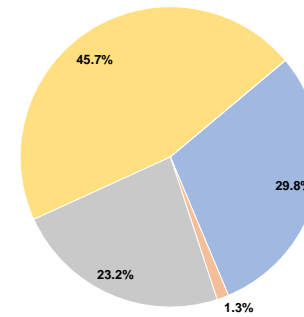
Sources of Operating Funds Expended

Fare Revenues	\$43,536	29.8%
Local Funds	\$1,881	1.3%
State Funds	\$33,941	23.2%
Federal Assistance	\$66,820	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,178	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$146,178	\$43,536	\$0	9,457	39,122	5,388
Total	-	3	\$146,178	\$43,536	\$0	9,457	39,122	5,388

Performance Measures

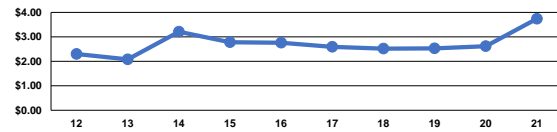
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$27.13
Total	\$3.74	\$27.13

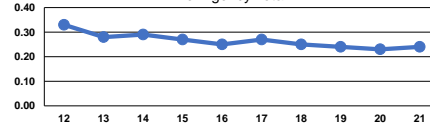
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.2	1.8
Total	\$15.46	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 40,675 Annual Unlinked Trips (UPT)

Service Supplied
 518,231 Annual Vehicle Revenue Miles (VRM)
 30,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,492,376 Total Operating Expenses

Database Information

NTDID: 5R06-50295
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

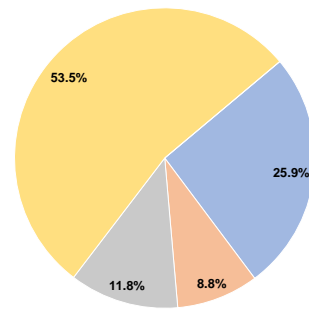
Sources of Operating Funds Expended

Fare Revenues	\$386,363	25.9%
Local Funds	\$131,909	8.8%
State Funds	\$175,573	11.8%
Federal Assistance	\$798,531	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,492,376	100.0%

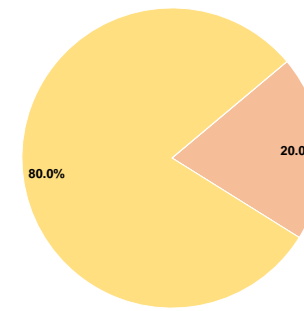
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,218	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,090	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$989,254	\$372,834	\$48,201	29,812	341,249	13,969
Bus	6	-	\$503,122	\$13,529	\$67,889	10,863	176,982	16,626
Total	17	-	\$1,492,376	\$386,363	\$116,090	40,675	518,231	30,595

Performance Measures

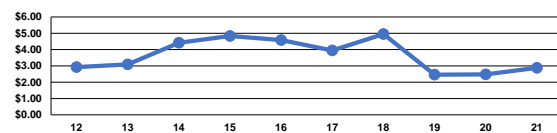
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$70.82
Bus	\$2.84	\$30.26
Total	\$2.88	\$48.78

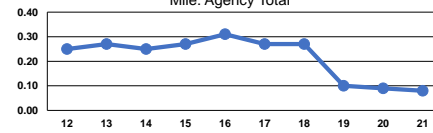
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.18	0.1	2.1
Bus	\$46.32	0.1	0.7
Total	\$36.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,297 Annual Unlinked Trips (UPT)

Service Supplied

67,844 Annual Vehicle Revenue Miles (VRM)
 8,051 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,001 Total Operating Expenses

Database Information

NTDID: 5R06-50303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

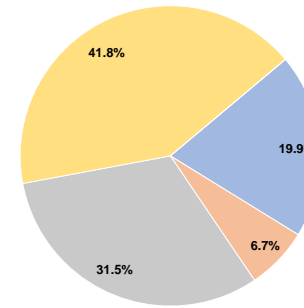
Sources of Operating Funds Expended

Fare Revenues	\$51,952	19.9%
Local Funds	\$17,581	6.7%
State Funds	\$82,288	31.5%
Federal Assistance	\$109,180	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,001	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$261,001	\$51,952	\$0	17,297	67,844	8,051
Total	-	3	\$261,001	\$51,952	\$0	17,297	67,844	8,051

Performance Measures

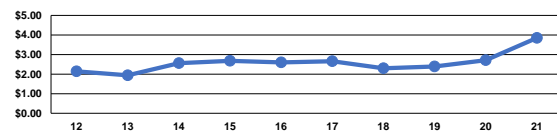
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$32.42
Total	\$3.85	\$32.42

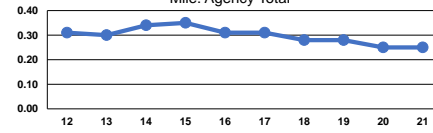
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.09	0.3	2.1
Total	\$15.09	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,170 Annual Unlinked Trips (UPT)

Service Supplied

155,995 Annual Vehicle Revenue Miles (VRM)
 19,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$604,956 Total Operating Expenses

Database Information

NTDID: 5R06-50318
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

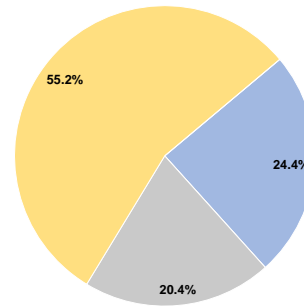
Sources of Operating Funds Expended

Fare Revenues	\$147,820	24.4%
Local Funds	\$0	0.0%
State Funds	\$123,231	20.4%
Federal Assistance	\$333,905	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$604,956	100.0%

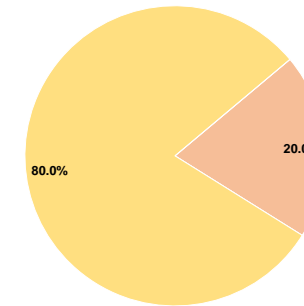
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,192	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,962	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$604,956	\$147,820	\$120,962	36,170	155,995	19,961
Total	-	5	\$604,956	\$147,820	\$120,962	36,170	155,995	19,961

Performance Measures

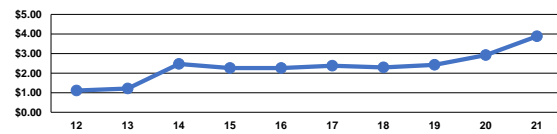
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$30.31
Total	\$3.88	\$30.31

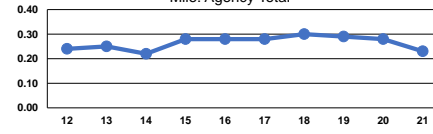
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.73	0.2	1.8
Total	\$16.73	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

86,749 Annual Unlinked Trips (UPT)

Service Supplied

331,441 Annual Vehicle Revenue Miles (VRM)
 29,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,963 Total Operating Expenses

Database Information

NTDID: 5R06-50319
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

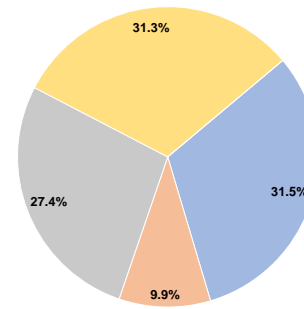
Sources of Operating Funds Expended

Fare Revenues	\$258,630	31.5%
Local Funds	\$80,953	9.9%
State Funds	\$224,750	27.4%
Federal Assistance	\$256,630	31.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,963	100.0%

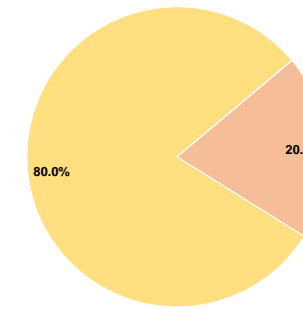
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,827	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,305	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,132	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$820,963	\$258,630	\$64,132	86,749	331,441	29,040
Total	-	10	\$820,963	\$258,630	\$64,132	86,749	331,441	29,040

Performance Measures

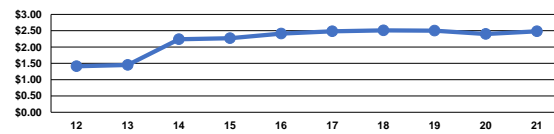
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$28.27
Total	\$2.48	\$28.27

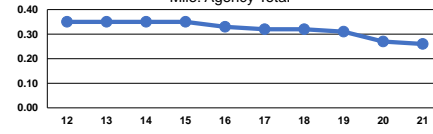
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.3	3.0
Total	\$9.46	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,452 Annual Unlinked Trips (UPT)

Service Supplied

149,894 Annual Vehicle Revenue Miles (VRM)
 17,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$551,709 Total Operating Expenses

Database Information

NTDID: 5R06-50336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

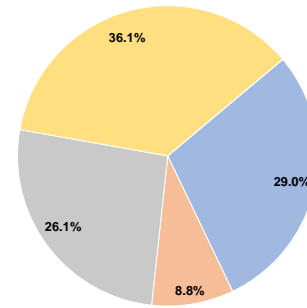
Sources of Operating Funds Expended

Fare Revenues	\$159,991	29.0%
Local Funds	\$48,692	8.8%
State Funds	\$143,892	26.1%
Federal Assistance	\$199,134	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$551,709	100.0%

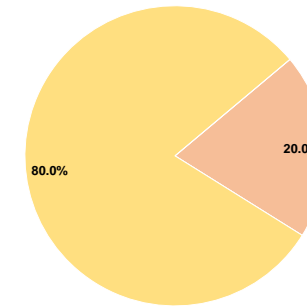
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,990	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,959	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$551,709	\$159,991	\$74,949	37,452	149,894	17,520
Total	-	7	\$551,709	\$159,991	\$74,949	37,452	149,894	17,520

Performance Measures

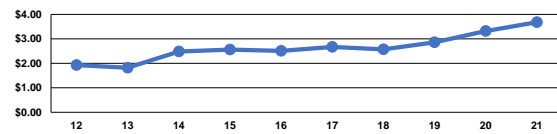
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$31.49
Total	\$3.68	\$31.49

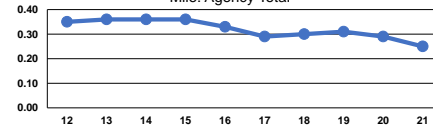
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.2	2.1
Total	\$14.73	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,622 Annual Unlinked Trips (UPT)

Service Supplied

34,737 Annual Vehicle Revenue Miles (VRM)
5,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,714 Total Operating Expenses

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

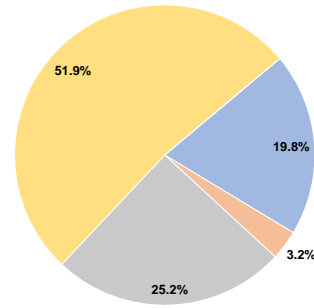
Sources of Operating Funds Expended

Fare Revenues	\$27,794	19.8%
Local Funds	\$4,506	3.2%
State Funds	\$35,436	25.2%
Federal Assistance	\$72,978	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,714	100.0%

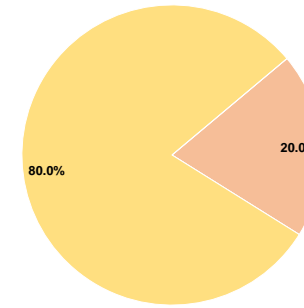
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,926	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,630	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$140,714	\$27,794	\$39,630	9,622	34,737	5,905
Total	-	2	\$140,714	\$27,794	\$39,630	9,622	34,737	5,905

Performance Measures

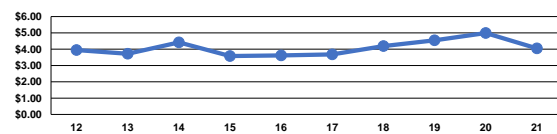
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$23.83
Total	\$4.05	\$23.83

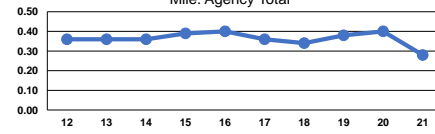
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.62	0.3	1.6
Total	\$14.62	0.3	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

100,833 Annual Unlinked Trips (UPT)

Service Supplied

240,004 Annual Vehicle Revenue Miles (VRM)
 19,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,837,162 Total Operating Expenses

Database Information

NTDID: 5R06-50359
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 1

Financial Information

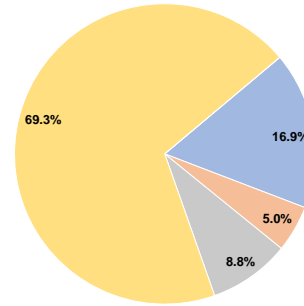
Sources of Operating Funds Expended

Fare Revenues	\$311,043	16.9%
Local Funds	\$92,251	5.0%
State Funds	\$161,111	8.8%
Federal Assistance	\$1,272,757	69.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,837,162	100.0%

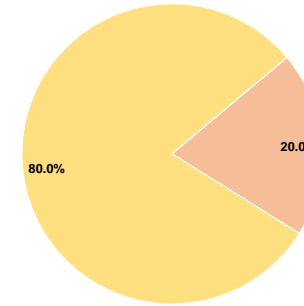
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$172,554	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$690,216	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$862,770	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$341,085	\$98,261	\$0	20,273	68,434	6,032
Bus	5	-	\$1,496,077	\$212,782	\$862,770	80,560	171,570	13,028
Total	10	-	\$1,837,162	\$311,043	\$862,770	100,833	240,004	19,060

Performance Measures

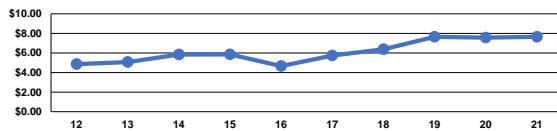
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$56.55
Bus	\$8.72	\$114.84
Total	\$7.65	\$96.39

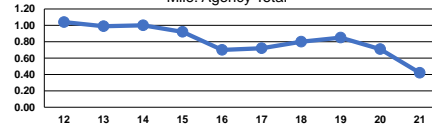
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.3	3.4
Bus	\$18.57	0.5	6.2
Total	\$18.22	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,989 Annual Unlinked Trips (UPT)

Service Supplied

54,500 Annual Vehicle Revenue Miles (VRM)
 7,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,889 Total Operating Expenses

Database Information

NTDID: 5R06-50360
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

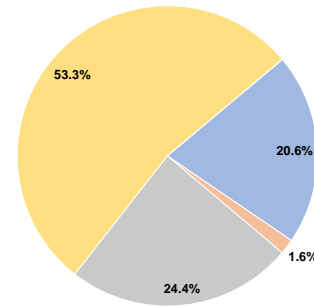
Sources of Operating Funds Expended

Fare Revenues	\$48,058	20.6%
Local Funds	\$3,796	1.6%
State Funds	\$56,875	24.4%
Federal Assistance	\$124,160	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,889	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$232,889	\$48,058	\$0	12,989	54,500	7,187
Total	-	2	\$232,889	\$48,058	\$0	12,989	54,500	7,187

Performance Measures

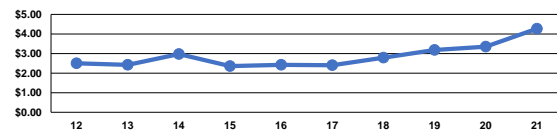
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$32.40
Total	\$4.27	\$32.40

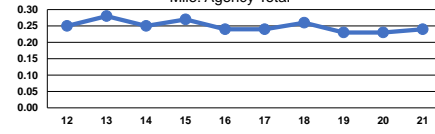
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.2	1.8
Total	\$17.93	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,746 Annual Unlinked Trips (UPT)

Service Supplied

273,993 Annual Vehicle Revenue Miles (VRM)
 24,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$909,254 Total Operating Expenses

Database Information

NTDID: 5R06-50366
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

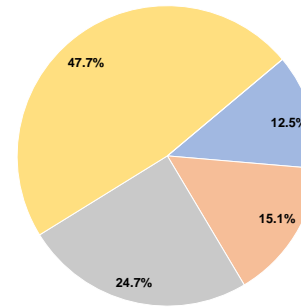
Sources of Operating Funds Expended

Fare Revenues	\$113,290	12.5%
Local Funds	\$137,252	15.1%
State Funds	\$224,996	24.7%
Federal Assistance	\$433,716	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$909,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	8	\$909,254	\$113,290	\$0	36,746	273,993	24,818
Total	1	8	\$909,254	\$113,290	\$0	36,746	273,993	24,818

Performance Measures

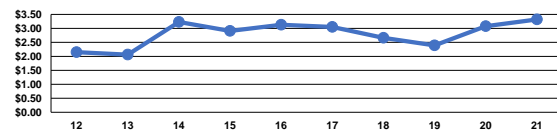
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$36.64
Total	\$3.32	\$36.64

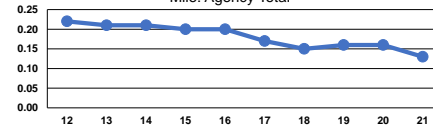
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.74	0.1	1.5
Total	\$24.74	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,364 Annual Unlinked Trips (UPT)

Service Supplied

51,995 Annual Vehicle Revenue Miles (VRM)
 6,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,263 Total Operating Expenses

Database Information

NTDID: 5R06-50375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

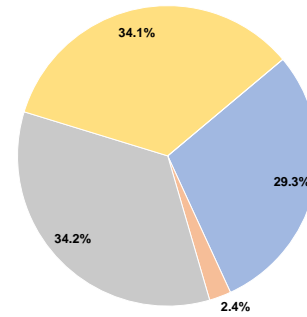
Sources of Operating Funds Expended

Fare Revenues	\$57,701	29.3%
Local Funds	\$4,645	2.4%
State Funds	\$67,558	34.2%
Federal Assistance	\$67,359	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$197,263	100.0%

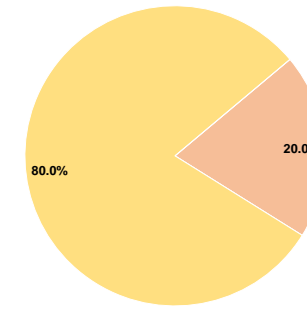
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,400	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$197,263	\$57,701	\$37,000	19,364	51,995	6,128
Total	-	3	\$197,263	\$57,701	\$37,000	19,364	51,995	6,128

Performance Measures

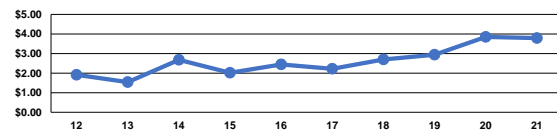
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$32.19
Total	\$3.79	\$32.19

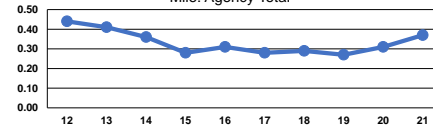
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.4	3.2
Total	\$10.19	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,017 Annual Unlinked Trips (UPT)

Service Supplied

16,450 Annual Vehicle Revenue Miles (VRM)
 2,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,872 Total Operating Expenses

Database Information

NTDID: 5R06-50391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

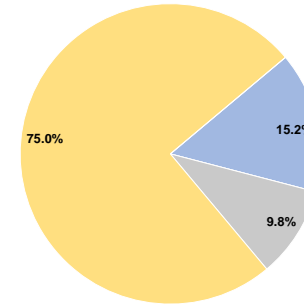
Sources of Operating Funds Expended

Fare Revenues	\$12,425	15.2%
Local Funds	\$0	0.0%
State Funds	\$8,059	9.8%
Federal Assistance	\$61,388	75.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$81,872	\$12,425	\$0	4,017	16,450	2,847
Total	-	1	\$81,872	\$12,425	\$0	4,017	16,450	2,847

Performance Measures

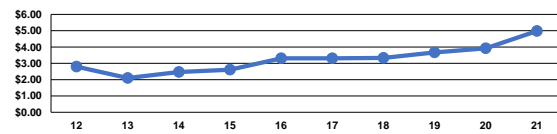
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$28.76
Total	\$4.98	\$28.76

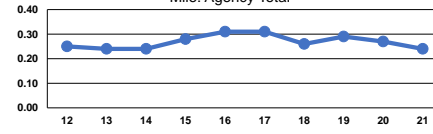
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.38	0.2	1.4
Total	\$20.38	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,390 Annual Unlinked Trips (UPT)

Service Supplied

37,302 Annual Vehicle Revenue Miles (VRM)
 6,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$186,708 Total Operating Expenses

Database Information

NTDID: 5R06-50396
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

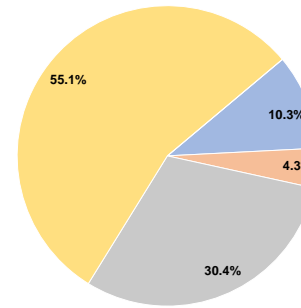
Sources of Operating Funds Expended

Fare Revenues	\$19,222	10.3%
Local Funds	\$7,938	4.3%
State Funds	\$56,724	30.4%
Federal Assistance	\$102,824	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,708	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$186,708	\$19,222	\$0	8,390	37,302	6,452
Total	-	2	\$186,708	\$19,222	\$0	8,390	37,302	6,452

Performance Measures

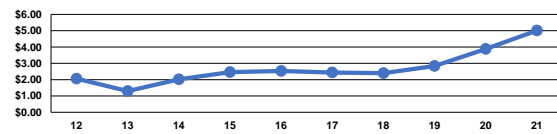
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$28.94
Total	\$5.01	\$28.94

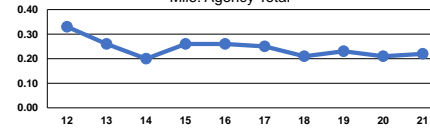
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.2	1.3
Total	\$22.25	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,152 Annual Unlinked Trips (UPT)

Service Supplied

109,633 Annual Vehicle Revenue Miles (VRM)
 12,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,047 Total Operating Expenses

Database Information

NTDID: 5R06-50400
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

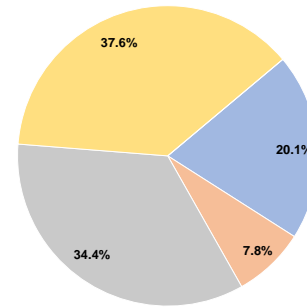
Sources of Operating Funds Expended

Fare Revenues	\$77,330	20.1%
Local Funds	\$29,893	7.8%
State Funds	\$132,301	34.4%
Federal Assistance	\$144,523	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,047	100.0%

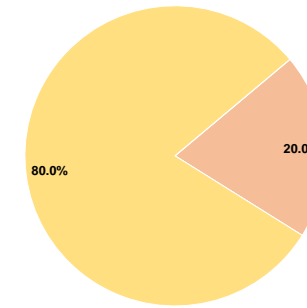
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$384,047	\$77,330	\$40,321	31,152	109,633	12,524
Total	-	7	\$384,047	\$77,330	\$40,321	31,152	109,633	12,524

Performance Measures

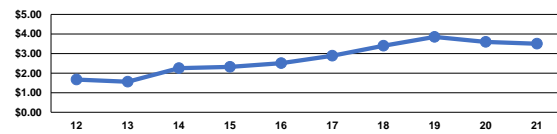
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$30.66
Total	\$3.50	\$30.66

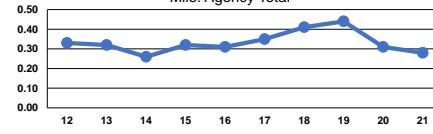
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.3	2.5
Total	\$12.33	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,804 Annual Unlinked Trips (UPT)

Service Supplied

760,476 Annual Vehicle Revenue Miles (VRM)
 40,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,998,179 Total Operating Expenses

Database Information

NTDID: 5R06-50401
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles	24
Service Vehicles	-
Facilities	1

Financial Information

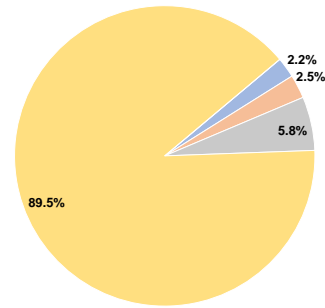
Sources of Operating Funds Expended

Fare Revenues	\$43,893	2.2%
Local Funds	\$50,907	2.5%
State Funds	\$115,589	5.8%
Federal Assistance	\$1,787,790	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,998,179	100.0%

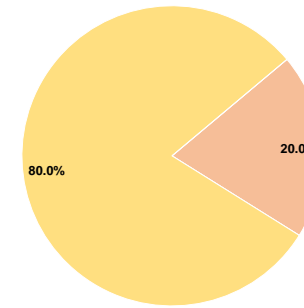
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,647	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$358,589	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$448,236	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	15	-	\$1,998,179	\$43,893	\$448,236	75,804	760,476	40,852
Total	15	-	\$1,998,179	\$43,893	\$448,236	75,804	760,476	40,852

Performance Measures

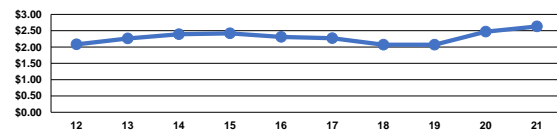
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$2.63
Total	\$2.63	\$48.91

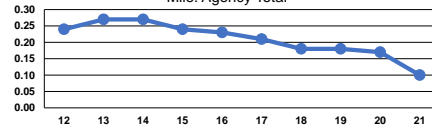
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$26.36	0.1
Total	\$26.36	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,821 Annual Unlinked Trips (UPT)

Service Supplied

403,047 Annual Vehicle Revenue Miles (VRM)
 39,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$923,538 Total Operating Expenses

Database Information

NTDID: 5R06-50405
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

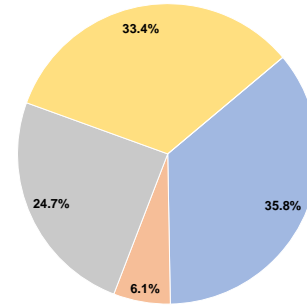
Sources of Operating Funds Expended

Fare Revenues	\$330,927	35.8%
Local Funds	\$56,557	6.1%
State Funds	\$227,968	24.7%
Federal Assistance	\$308,086	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$923,538	100.0%

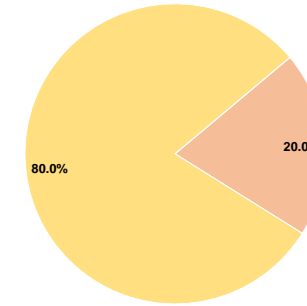
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,654	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,272	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$923,538	\$330,927	\$83,272	76,821	403,047	39,078
Total	-	10	\$923,538	\$330,927	\$83,272	76,821	403,047	39,078

Performance Measures

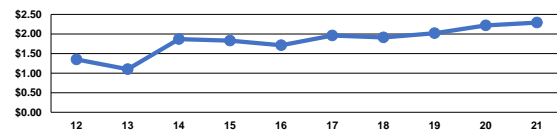
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$23.63
Total	\$2.29	\$23.63

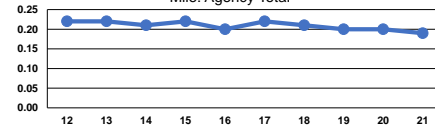
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.2	2.0
Total	\$12.02	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,760 Annual Unlinked Trips (UPT)

Service Supplied

13,215 Annual Vehicle Revenue Miles (VRM)
 3,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,747 Total Operating Expenses

Database Information

NTDID: 5R06-50409
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

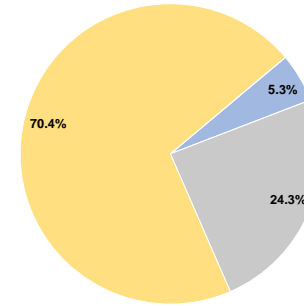
Sources of Operating Funds Expended

Fare Revenues	\$5,994	5.3%
Local Funds	\$0	0.0%
State Funds	\$27,643	24.3%
Federal Assistance	\$80,110	70.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$113,747	\$5,994	\$0	4,760	13,215	3,775
Total	-	2	\$113,747	\$5,994	\$0	4,760	13,215	3,775

Performance Measures

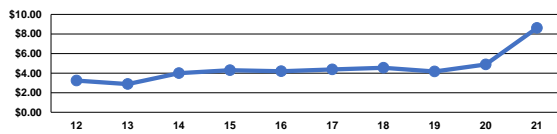
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.61	\$30.13
Total	\$8.61	\$30.13

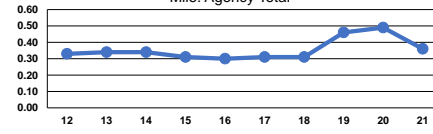
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.4	1.3
Total	\$23.90	0.4	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,439 Annual Unlinked Trips (UPT)

Service Supplied

330,555 Annual Vehicle Revenue Miles (VRM)
 22,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$580,969 Total Operating Expenses

Database Information

NTDID: 5R06-50418
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

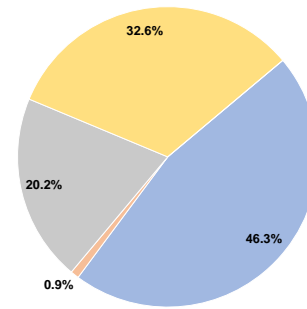
Sources of Operating Funds Expended

Fare Revenues	\$268,937	46.3%
Local Funds	\$5,312	0.9%
State Funds	\$117,309	20.2%
Federal Assistance	\$189,411	32.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,969	100.0%

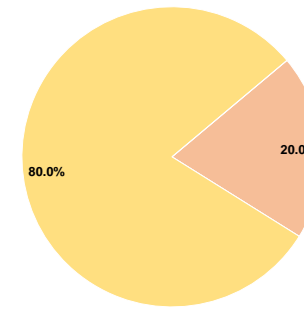
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,128	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$580,969	\$268,937	\$80,641	66,439	330,555	22,005
Total	-	4	\$580,969	\$268,937	\$80,641	66,439	330,555	22,005

Performance Measures

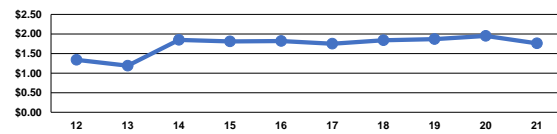
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$26.40
Total	\$1.76	\$26.40

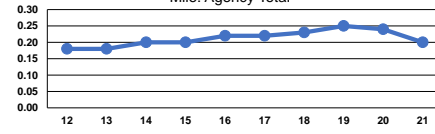
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	0.2	3.0
Total	\$8.74	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,396 Annual Unlinked Trips (UPT)

Service Supplied

216,141 Annual Vehicle Revenue Miles (VRM)
 19,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,605 Total Operating Expenses

Database Information

NTDID: 5R06-50431
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

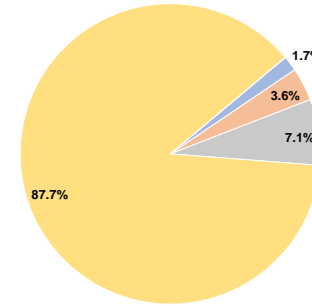
Sources of Operating Funds Expended

Fare Revenues	\$10,704	1.7%
Local Funds	\$23,071	3.6%
State Funds	\$45,942	7.1%
Federal Assistance	\$566,888	87.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$646,605	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$405,565	\$10,704	\$0	46,264	148,347	13,428
Bus	-	3	\$241,040	\$0	\$0	13,132	67,794	6,340
Total	-	6	\$646,605	\$10,704	\$0	59,396	216,141	19,768

Performance Measures

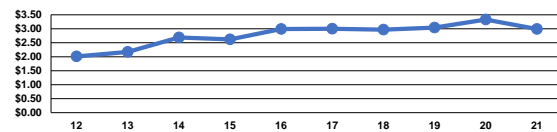
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$30.20
Bus	\$3.56	\$38.02
Total	\$2.99	\$32.71

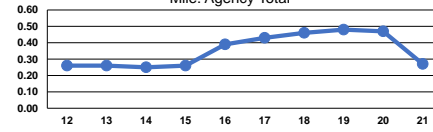
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.3	3.4
Bus	\$18.36	0.2	2.1
Total	\$10.89	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,127 Annual Unlinked Trips (UPT)

Service Supplied

145,637 Annual Vehicle Revenue Miles (VRM)
 7,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,906 Total Operating Expenses

Database Information

NTDID: 5R06-50432
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

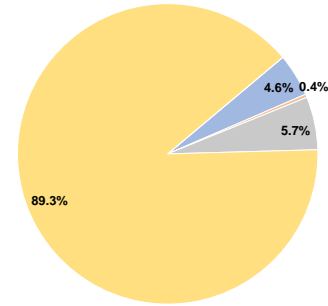
Sources of Operating Funds Expended

Fare Revenues	\$18,209	4.6%
Local Funds	\$1,394	0.4%
State Funds	\$22,525	5.7%
Federal Assistance	\$352,778	89.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,906	100.0%

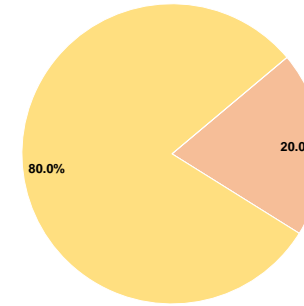
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,218	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,090	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$394,906	\$18,209	\$116,090	8,127	145,637	7,062
Total	-	4	\$394,906	\$18,209	\$116,090	8,127	145,637	7,062

Performance Measures

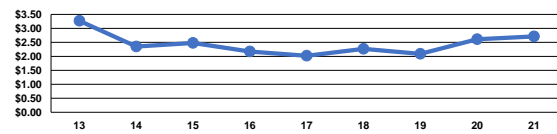
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$55.92
Total	\$2.71	\$55.92

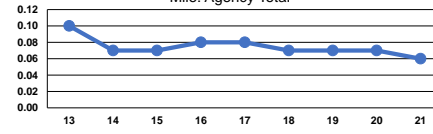
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.59	0.1	1.2
Total	\$48.59	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,624 Annual Unlinked Trips (UPT)

Service Supplied

17,703 Annual Vehicle Revenue Miles (VRM)
 3,678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,234 Total Operating Expenses

Database Information

NTDID: 5R06-50435
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

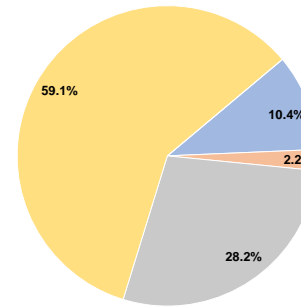
Sources of Operating Funds Expended

Fare Revenues	\$11,498	10.4%
Local Funds	\$2,479	2.2%
State Funds	\$31,075	28.2%
Federal Assistance	\$65,182	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$110,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$110,234	\$11,498	\$0	5,624	17,703	3,678
Total	-	2	\$110,234	\$11,498	\$0	5,624	17,703	3,678

Performance Measures

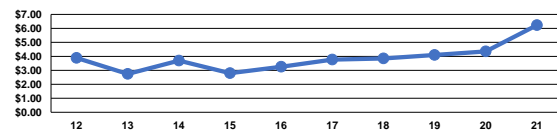
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$29.97
Total	\$6.23	\$29.97

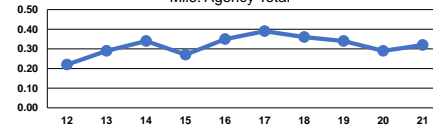
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.60	0.3	1.5
Total	\$19.60	0.3	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,694 Annual Unlinked Trips (UPT)

Service Supplied

301,774 Annual Vehicle Revenue Miles (VRM)
 9,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$449,801 Total Operating Expenses

Database Information

NTDID: 5R06-50442
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

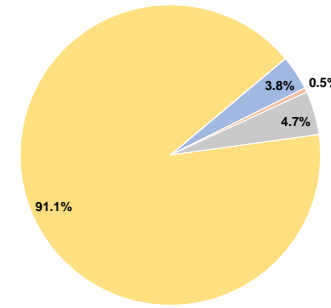
Sources of Operating Funds Expended

Fare Revenues	\$16,882	3.8%
Local Funds	\$2,159	0.5%
State Funds	\$21,109	4.7%
Federal Assistance	\$409,651	91.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$449,801	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$449,801	\$16,882	\$0	15,694	301,774	9,499
Total	-	5	\$449,801	\$16,882	\$0	15,694	301,774	9,499

Performance Measures

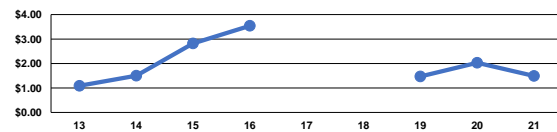
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.49	\$47.35
Total	\$1.49	\$47.35

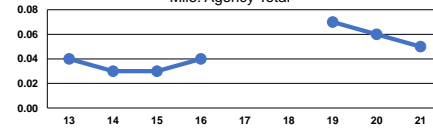
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.66	0.1	1.7
Total	\$28.66	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

187,815 Annual Unlinked Trips (UPT)

Service Supplied

413,771 Annual Vehicle Revenue Miles (VRM)
 27,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,876,920 Total Operating Expenses

Database Information

NTDID: 5R06-50461
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

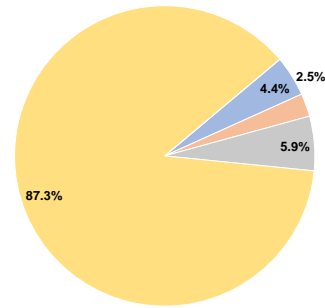
Sources of Operating Funds Expended

Fare Revenues	\$81,995	4.4%
Local Funds	\$46,530	2.5%
State Funds	\$109,978	5.9%
Federal Assistance	\$1,638,417	87.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,876,920	100.0%

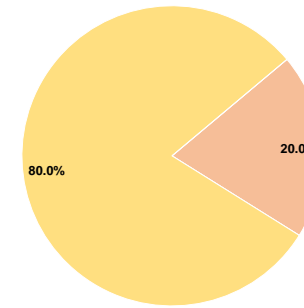
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,020	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$348,082	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,102	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$291,356	\$31,527	\$0	7,094	57,440	6,029
Bus	6	-	\$1,585,564	\$50,468	\$435,102	180,721	356,331	21,807
Total	6	1	\$1,876,920	\$81,995	\$435,102	187,815	413,771	27,836

Performance Measures

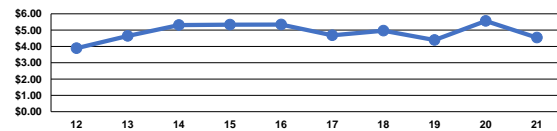
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$48.33
Bus	\$4.45	\$72.71
Total	\$4.54	\$67.43

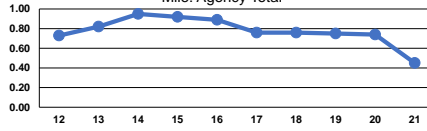
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.07	0.1	1.2
Bus	\$8.77	0.5	8.3
Total	\$9.99	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,682 Annual Unlinked Trips (UPT)

Service Supplied

422,909 Annual Vehicle Revenue Miles (VRM)
 35,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,024,540 Total Operating Expenses

Database Information

NTDID: 5R06-50466
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

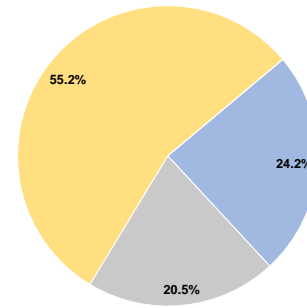
Sources of Operating Funds Expended

Fare Revenues	\$248,201	24.2%
Local Funds	\$0	0.0%
State Funds	\$210,537	20.5%
Federal Assistance	\$565,802	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,024,540	100.0%

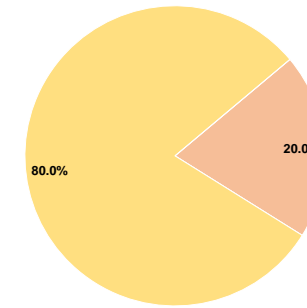
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,215	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,863	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	13	\$1,024,540	\$248,201	\$196,078	101,682	422,909	35,969
Total	-	13	\$1,024,540	\$248,201	\$196,078	101,682	422,909	35,969

Performance Measures

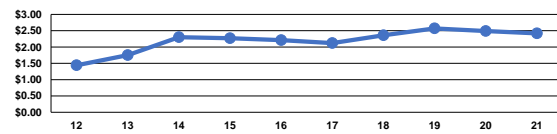
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.42
Total	\$2.42	\$28.48

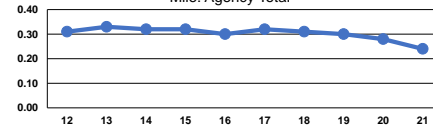
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.08	0.2
Total	\$10.08	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

78,988 Annual Unlinked Trips (UPT)

Service Supplied

371,053 Annual Vehicle Revenue Miles (VRM)
 39,058 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,116,754 Total Operating Expenses

Database Information

NTDID: 5R06-50470
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

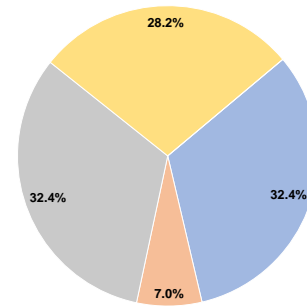
Sources of Operating Funds Expended

Fare Revenues	\$362,261	32.4%
Local Funds	\$78,271	7.0%
State Funds	\$361,482	32.4%
Federal Assistance	\$314,740	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,116,754	100.0%

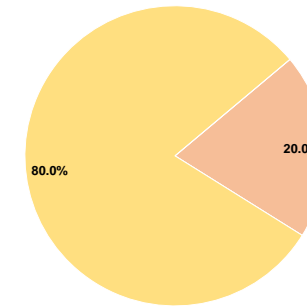
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,129	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,642	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,116,754	\$362,261	\$80,642	78,988	371,053	39,058
Total	-	8	\$1,116,754	\$362,261	\$80,642	78,988	371,053	39,058

Performance Measures

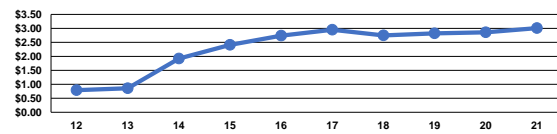
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$28.59
Total	\$3.01	\$28.59

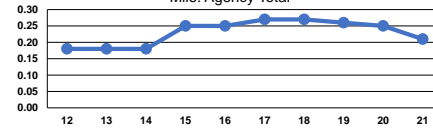
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.14	0.2	2.0
Total	\$14.14	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,079 Annual Unlinked Trips (UPT)

Service Supplied

139,745 Annual Vehicle Revenue Miles (VRM)
 12,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,223 Total Operating Expenses

Database Information

NTDID: 5R06-50478
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

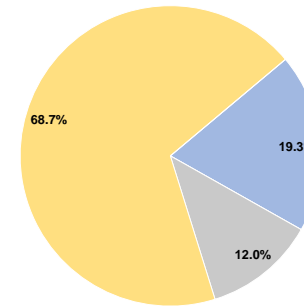
Sources of Operating Funds Expended

Fare Revenues	\$91,409	19.3%
Local Funds	\$0	0.0%
State Funds	\$57,033	12.0%
Federal Assistance	\$325,781	68.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,223	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$474,223	\$91,409	\$0	29,079	139,745	12,248
Total	-	4	\$474,223	\$91,409	\$0	29,079	139,745	12,248

Performance Measures

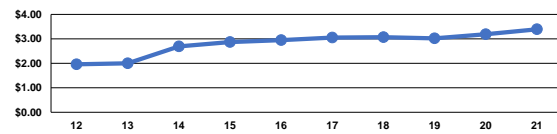
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$38.72
Total	\$3.39	\$38.72

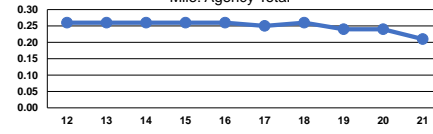
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.2	2.4
Total	\$16.31	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,293 Annual Unlinked Trips (UPT)

Service Supplied

134,738 Annual Vehicle Revenue Miles (VRM)
 11,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,066 Total Operating Expenses

Database Information

NTDID: 5R06-50482
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

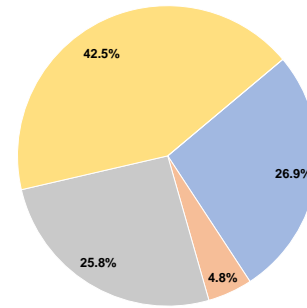
Sources of Operating Funds Expended

Fare Revenues	\$94,365	26.9%
Local Funds	\$16,886	4.8%
State Funds	\$90,593	25.8%
Federal Assistance	\$149,222	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,066	100.0%

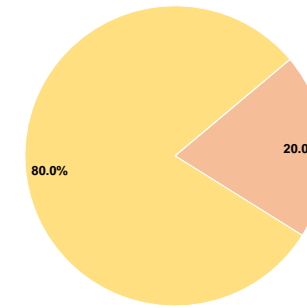
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$351,066	\$94,365	\$40,321	32,293	134,738	11,766
Total	-	3	\$351,066	\$94,365	\$40,321	32,293	134,738	11,766

Performance Measures

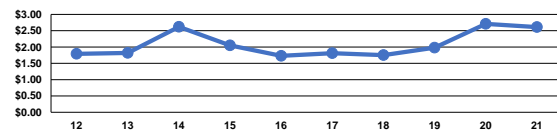
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$29.84
Total	\$2.61	\$29.84

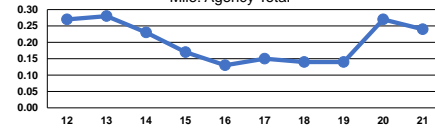
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.2	2.7
Total	\$10.87	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,644 Annual Unlinked Trips (UPT)

Service Supplied

120,018 Annual Vehicle Revenue Miles (VRM)
 12,998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,979 Total Operating Expenses

Database Information

NTDID: 5R06-50490
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

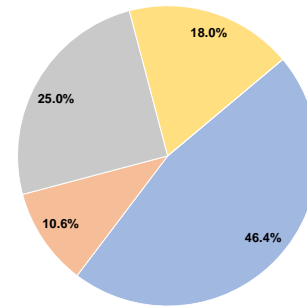
Sources of Operating Funds Expended

Fare Revenues	\$174,083	46.4%
Local Funds	\$39,585	10.6%
State Funds	\$93,813	25.0%
Federal Assistance	\$67,498	18.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,979	100.0%

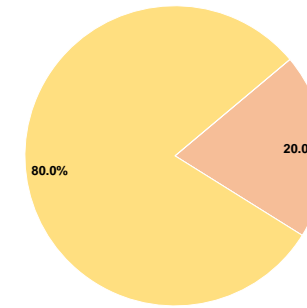
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,128	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$374,979	\$174,083	\$80,641	34,644	120,018	12,998
Total	-	5	\$374,979	\$174,083	\$80,641	34,644	120,018	12,998

Performance Measures

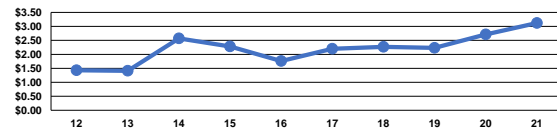
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.12
Total	\$3.12	\$28.85

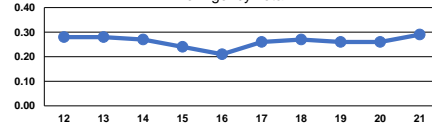
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.82	0.3
Total	\$10.82	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,299 Annual Unlinked Trips (UPT)

Service Supplied

28,628 Annual Vehicle Revenue Miles (VRM)
 5,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,183 Total Operating Expenses

Database Information

NTDID: 5R06-50491
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

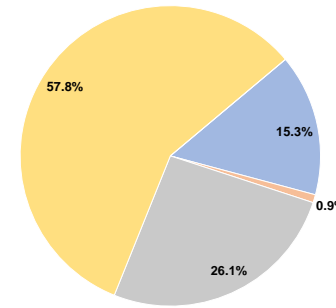
Sources of Operating Funds Expended

Fare Revenues	\$26,466	15.3%
Local Funds	\$1,497	0.9%
State Funds	\$45,124	26.1%
Federal Assistance	\$100,096	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$173,183	\$26,466	\$0	9,299	28,628	5,253
Total	-	3	\$173,183	\$26,466	\$0	9,299	28,628	5,253

Performance Measures

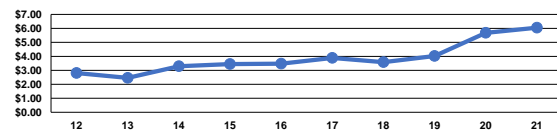
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$32.97
Total	\$6.05	\$32.97

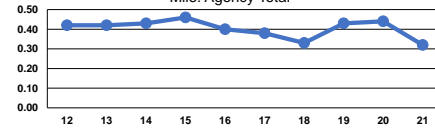
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.3	1.8
Total	\$18.62	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,190 Annual Unlinked Trips (UPT)

Service Supplied

285,714 Annual Vehicle Revenue Miles (VRM)
 25,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$687,552 Total Operating Expenses

Database Information

NTDID: 5R06-50500
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

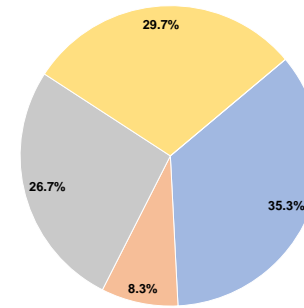
Sources of Operating Funds Expended

Fare Revenues	\$242,698	35.3%
Local Funds	\$56,954	8.3%
State Funds	\$183,635	26.7%
Federal Assistance	\$204,265	29.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$687,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$687,552	\$242,698	\$0	61,190	285,714	25,557
Total	-	4	\$687,552	\$242,698	\$0	61,190	285,714	25,557

Performance Measures

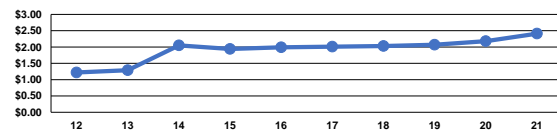
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$26.90
Total	\$2.41	\$26.90

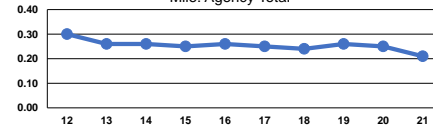
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.24	0.2	2.4
Total	\$11.24	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,265 Annual Unlinked Trips (UPT)

Service Supplied

38,037 Annual Vehicle Revenue Miles (VRM)
 6,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$423,760 Total Operating Expenses

Database Information

NTDID: 5R06-50505
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

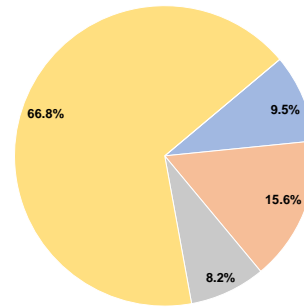
Sources of Operating Funds Expended

Fare Revenues	\$40,349	9.5%
Local Funds	\$65,917	15.6%
State Funds	\$34,616	8.2%
Federal Assistance	\$282,878	66.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$423,760	100.0%

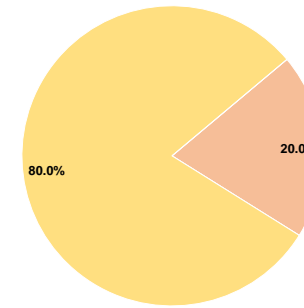
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,334	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,777,334	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,221,668	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$423,760	\$40,349	\$2,221,668	30,265	38,037	6,591
Total	4	-	\$423,760	\$40,349	\$2,221,668	30,265	38,037	6,591

Performance Measures

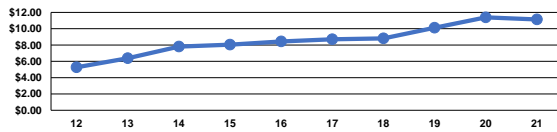
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.14	\$64.29	\$11.14	\$64.29
Total	\$11.14	\$64.29	\$11.14	\$64.29

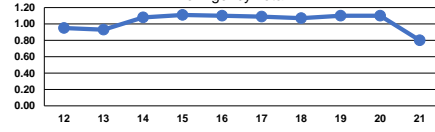
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.00	0.8	\$14.00	0.8	\$14.00	4.6
Total	\$14.00	0.8	\$14.00	0.8	\$14.00	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,268 Annual Unlinked Trips (UPT)

Service Supplied

60,870 Annual Vehicle Revenue Miles (VRM)
 8,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$264,325 Total Operating Expenses

Database Information

NTDID: 5R06-50506
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

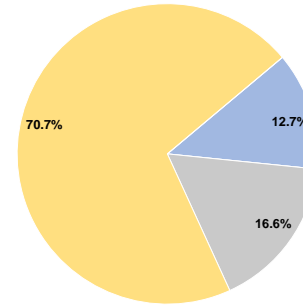
Sources of Operating Funds Expended

Fare Revenues	\$33,629	12.7%
Local Funds	\$0	0.0%
State Funds	\$43,782	16.6%
Federal Assistance	\$186,914	70.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$264,325	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$264,325	\$33,629	\$0	14,268	60,870	8,223
Total	-	4	\$264,325	\$33,629	\$0	14,268	60,870	8,223

Performance Measures

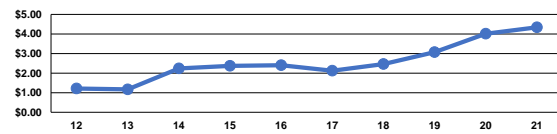
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.34
Total	\$4.34	\$32.14

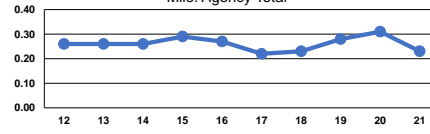
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.53	0.2
Total	\$18.53	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,404 Annual Unlinked Trips (UPT)

Service Supplied

570,442 Annual Vehicle Revenue Miles (VRM)
 32,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,944,547 Total Operating Expenses

Database Information

NTDID: 5R06-50507
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 28
 Service Vehicles 1
 Facilities 1

Financial Information

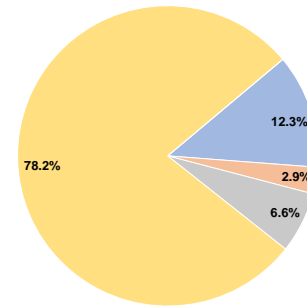
Sources of Operating Funds Expended

Fare Revenues	\$239,559	12.3%
Local Funds	\$55,715	2.9%
State Funds	\$127,862	6.6%
Federal Assistance	\$1,521,411	78.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,944,547	100.0%

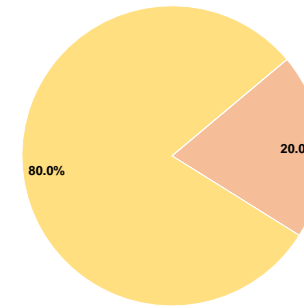
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,599	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,398	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,997	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	16	-	\$1,944,547	\$239,559	\$247,997	58,404	570,442	32,795
Total	16	-	\$1,944,547	\$239,559	\$247,997	58,404	570,442	32,795

Performance Measures

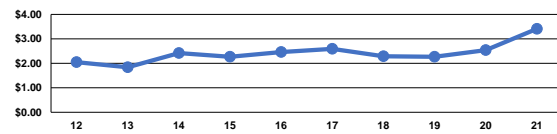
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$59.29	\$3.41	\$59.29
Total	\$3.41	\$59.29	\$3.41	\$59.29

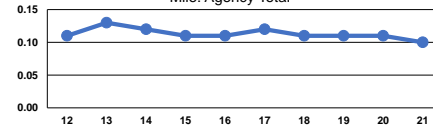
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$33.29	0.1	0.1	1.8	1.8	
Total	\$33.29	0.1	0.1	1.8	1.8	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,008 Annual Unlinked Trips (UPT)

Service Supplied

70,091 Annual Vehicle Revenue Miles (VRM)
 9,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,252 Total Operating Expenses

Database Information

NTDID: 5R06-50513
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

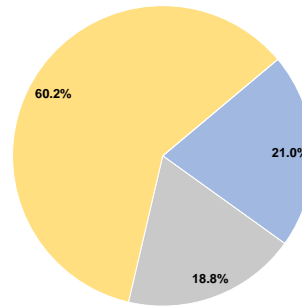
Sources of Operating Funds Expended

Fare Revenues	\$49,878	21.0%
Local Funds	\$0	0.0%
State Funds	\$44,485	18.8%
Federal Assistance	\$142,889	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,252	100.0%

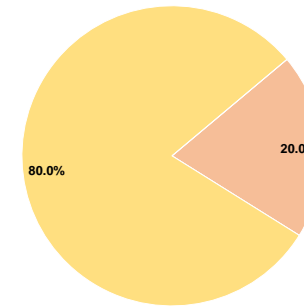
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,037	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,187	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$237,252	\$49,878	\$20,187	19,008	70,091	9,063
Total	-	2	\$237,252	\$49,878	\$20,187	19,008	70,091	9,063

Performance Measures

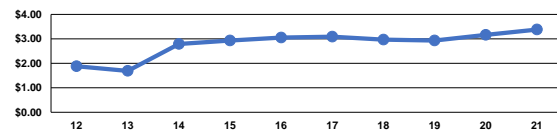
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$26.18
Total	\$3.38	\$26.18

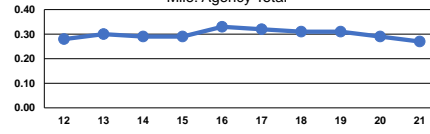
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.3	2.1
Total	\$12.48	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,330 Annual Unlinked Trips (UPT)

Service Supplied

304,834 Annual Vehicle Revenue Miles (VRM)
 24,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,143 Total Operating Expenses

Database Information

NTDID: 5R06-55318
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

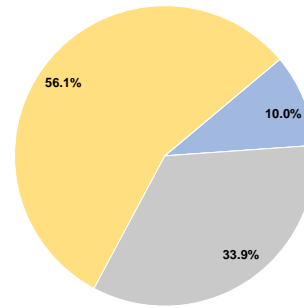
Sources of Operating Funds Expended

Fare Revenues	\$81,992	10.0%
Local Funds	\$0	0.0%
State Funds	\$278,247	33.9%
Federal Assistance	\$459,904	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,143	100.0%

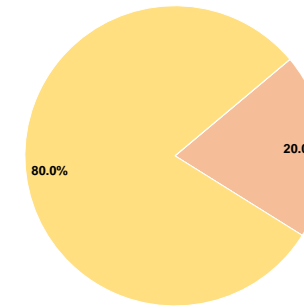
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	12	\$820,143	\$81,992	\$37,949	27,330	304,834	24,559
Total	-	12	\$820,143	\$81,992	\$37,949	27,330	304,834	24,559

Performance Measures

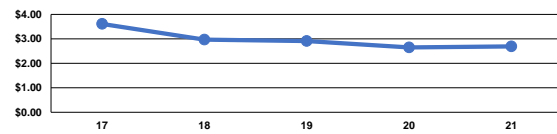
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.69
Total	\$2.69	\$33.39

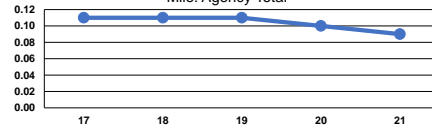
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$30.01	0.1
Total	\$30.01	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,945 Annual Unlinked Trips (UPT)

Service Supplied

133,524 Annual Vehicle Revenue Miles (VRM)
7,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$570,147 Total Operating Expenses

Database Information

NTDID: 5R06-55319
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities -

Financial Information

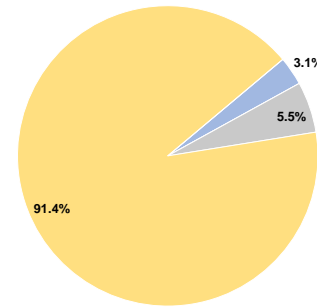
Sources of Operating Funds Expended

Fare Revenues	\$17,657	3.1%
Local Funds	\$0	0.0%
State Funds	\$31,247	5.5%
Federal Assistance	\$521,243	91.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$570,147	100.0%

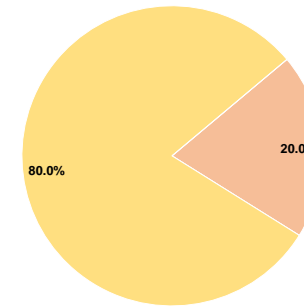
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,182	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,730	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,912	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	8	-	\$570,147	\$17,657	\$35,912	19,945	133,524	7,222
Total	8	-	\$570,147	\$17,657	\$35,912	19,945	133,524	7,222

Performance Measures

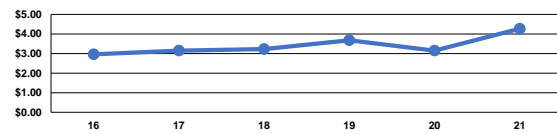
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Bus	\$4.27
Total	\$4.27	\$78.95

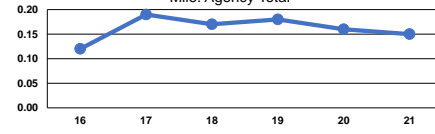
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$28.59	0.1
Total	\$28.59	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,142 Annual Unlinked Trips (UPT)

Service Supplied

132,990 Annual Vehicle Revenue Miles (VRM)
 11,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,183 Total Operating Expenses

Database Information

NTDID: 5R06-55327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

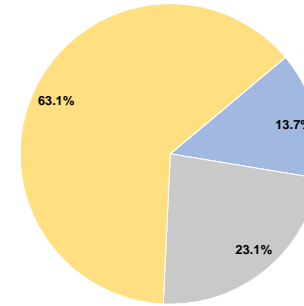
Sources of Operating Funds Expended

Fare Revenues	\$42,284	13.7%
Local Funds	\$0	0.0%
State Funds	\$71,326	23.1%
Federal Assistance	\$194,573	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,183	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	4	\$308,183	\$42,284	\$0	11,142	132,990	11,379
Total	-	4	\$308,183	\$42,284	\$0	11,142	132,990	11,379

Performance Measures

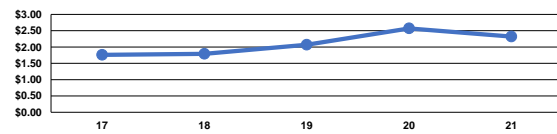
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.32
Total	\$2.32	\$27.08

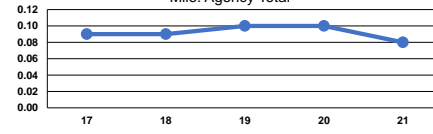
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$27.66	0.1
Total	\$27.66	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,769 Annual Unlinked Trips (UPT)

Service Supplied

1,290,613 Annual Vehicle Revenue Miles (VRM)
58,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,009,680 Total Operating Expenses

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 60
Service Vehicles 4
Facilities 2

Financial Information

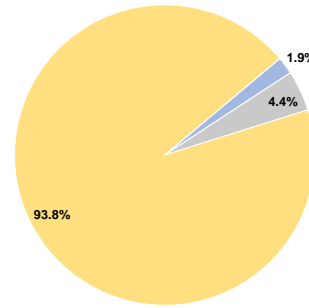
Sources of Operating Funds Expended

Fare Revenues	\$37,871	1.9%
Local Funds	\$0	0.0%
State Funds	\$87,544	4.4%
Federal Assistance	\$1,884,265	93.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,009,680	100.0%

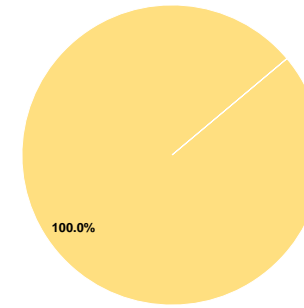
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,971	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,971	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742
Total	50	-	\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742

Performance Measures

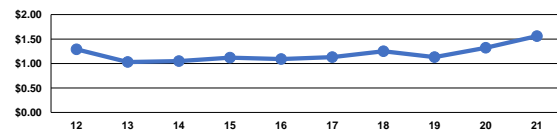
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$34.21
Total	\$1.56	\$34.21

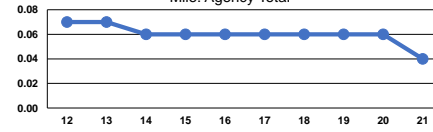
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.82	0.0	0.9
Total	\$38.82	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,247 Annual Unlinked Trips (UPT)

Service Supplied

3,748,129 Annual Vehicle Revenue Miles (VRM)
115,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,827,847 Total Operating Expenses

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 124
Service Vehicles 6
Facilities 2

Financial Information

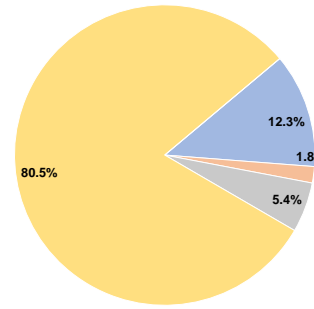
Sources of Operating Funds Expended

Fare Revenues	\$842,397	12.3%
Local Funds	\$120,420	1.8%
State Funds	\$367,838	5.4%
Federal Assistance	\$5,497,192	80.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,827,847	100.0%

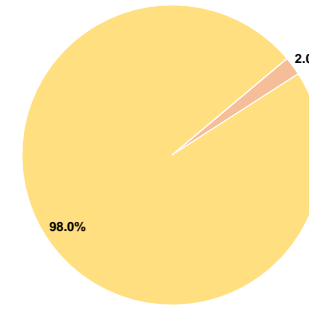
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,160	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,106	98.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,266	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	117	-	\$6,827,847	\$842,397	\$156,266	101,247	3,748,129	115,630
Total	117	-	\$6,827,847	\$842,397	\$156,266	101,247	3,748,129	115,630

Performance Measures

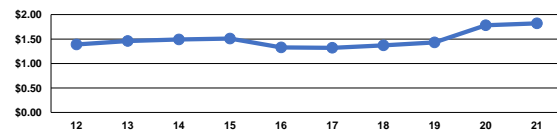
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$59.05
Total	\$1.82	\$59.05

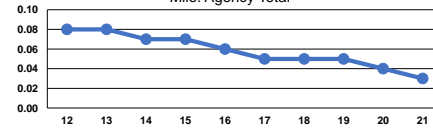
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.44	0.0	0.9
Total	\$67.44	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

88,978 Annual Unlinked Trips (UPT)

Service Supplied

147,526 Annual Vehicle Revenue Miles (VRM)
 10,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,115 Total Operating Expenses

Database Information

NTDID: 6R01-60161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 16
 Service Vehicles 3
 Facilities 5

Financial Information

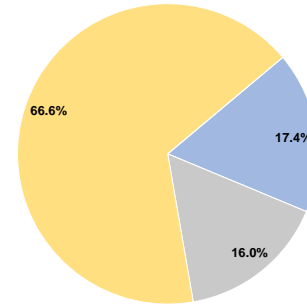
Sources of Operating Funds Expended

Fare Revenues	\$182,049	17.4%
Local Funds	\$0	0.0%
State Funds	\$167,600	16.0%
Federal Assistance	\$697,466	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,047,115	100.0%

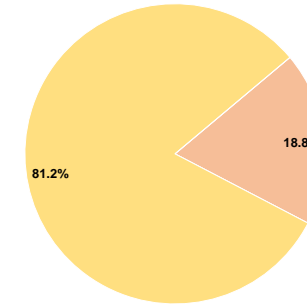
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,322	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$239,595	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,917	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$64,528	\$13,716	\$294,917	3,776	43,774	2,336
Bus	12	-	\$982,587	\$168,333	\$0	85,202	103,752	7,984
Total	16	-	\$1,047,115	\$182,049	\$294,917	88,978	147,526	10,320

Performance Measures

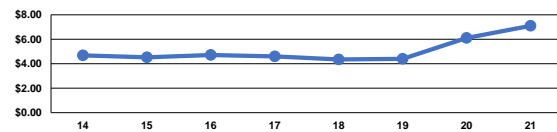
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$27.62
Bus	\$9.47	\$123.07
Total	\$7.10	\$101.46

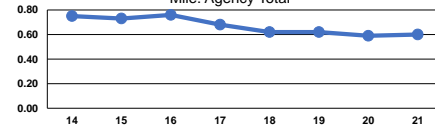
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	1.6
Bus	\$11.53	0.8	10.7
Total	\$11.77	0.6	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,035 Annual Unlinked Trips (UPT)

Service Supplied

608,936 Annual Vehicle Revenue Miles (VRM)
 74,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,043 Total Operating Expenses

Database Information

NTDID: 6R01-60189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 64
 Service Vehicles 3
 Facilities 1

Financial Information

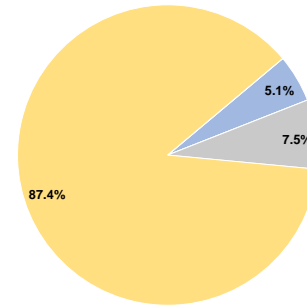
Sources of Operating Funds Expended

Fare Revenues	\$93,824	5.1%
Local Funds	\$0	0.0%
State Funds	\$136,292	7.5%
Federal Assistance	\$1,593,927	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,824,043	100.0%

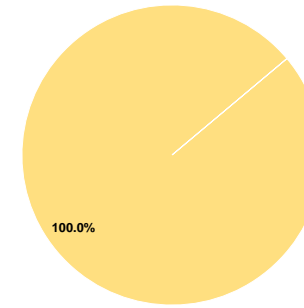
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,029	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,029	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,641,773	\$90,590	\$42,029	58,646	544,017	66,370
Bus	3	-	\$182,270	\$3,234	\$0	5,389	64,919	7,897
Total	65	-	\$1,824,043	\$93,824	\$42,029	64,035	608,936	74,267

Performance Measures

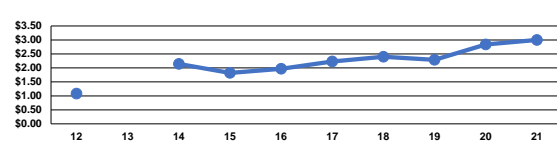
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$24.74
Bus	\$2.81	\$23.08
Total	\$3.00	\$24.56

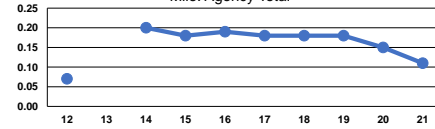
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.1	0.9
Bus	\$33.82	0.1	0.7
Total	\$28.49	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,455 Annual Unlinked Trips (UPT)

Service Supplied

89,802 Annual Vehicle Revenue Miles (VRM)
4,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,391 Total Operating Expenses

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

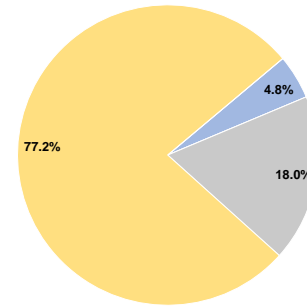
Sources of Operating Funds Expended

Fare Revenues	\$10,649	4.8%
Local Funds	\$0	0.0%
State Funds	\$40,000	18.0%
Federal Assistance	\$171,742	77.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,391	100.0%

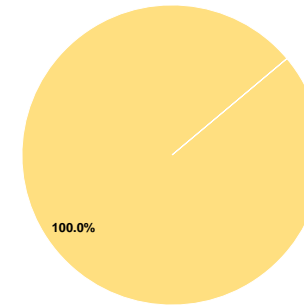
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,295	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,295	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$222,391	\$10,649	\$9,295	2,455	89,802	4,404
Total	9	-	\$222,391	\$10,649	\$9,295	2,455	89,802	4,404

Performance Measures

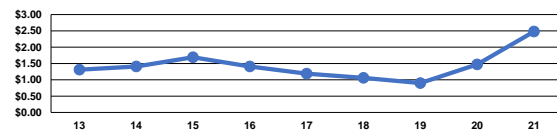
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$50.50
Total	\$2.48	\$50.50

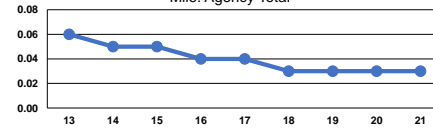
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.59	0.0	0.6
Total	\$90.59	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

412,139 Annual Unlinked Trips (UPT)

Service Supplied

3,935,285 Annual Vehicle Revenue Miles (VRM)
223,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,035,806 Total Operating Expenses

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R01

Assets

Revenue Vehicles 292
Service Vehicles 1
Facilities 6

Financial Information

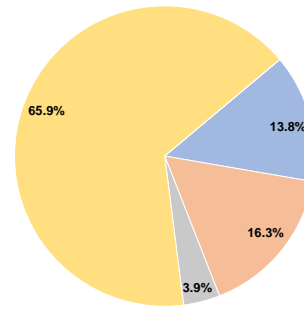
Sources of Operating Funds Expended

Fare Revenues	\$1,526,018	13.8%
Local Funds	\$1,803,030	16.3%
State Funds	\$434,343	3.9%
Federal Assistance	\$7,272,415	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,035,806	100.0%

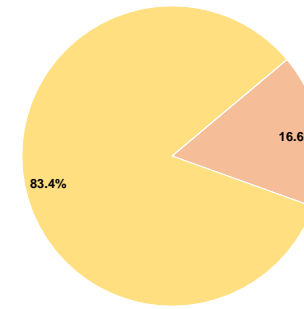
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,468	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$499,732	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$599,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	255	-	\$11,035,806	\$1,526,018	\$599,200	412,139	3,935,285	223,441
Total	255	-	\$11,035,806	\$1,526,018	\$599,200	412,139	3,935,285	223,441

Performance Measures

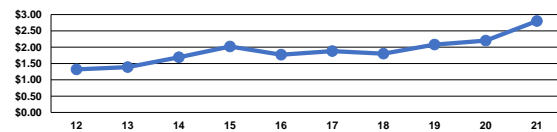
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$49.39
Total	\$2.80	\$49.39

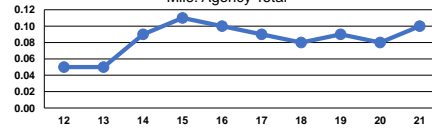
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	1.8
Total	\$26.78	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,891 Annual Unlinked Trips (UPT)

Service Supplied

42,545 Annual Vehicle Revenue Miles (VRM)
 3,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,785 Total Operating Expenses

Database Information

NTDID: 6R01-60250
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

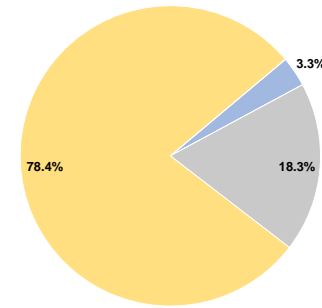
Sources of Operating Funds Expended

Fare Revenues	\$10,409	3.3%
Local Funds	\$0	0.0%
State Funds	\$58,515	18.3%
Federal Assistance	\$250,861	78.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,785	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$319,785	\$10,409	\$0	11,891	42,545	3,366
Total	5	-	\$319,785	\$10,409	\$0	11,891	42,545	3,366

Performance Measures

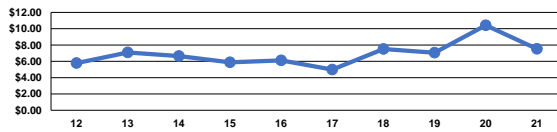
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$95.00
Total	\$7.52	\$95.00

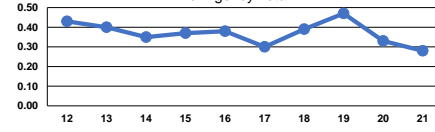
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.89	0.3	3.5
Total	\$26.89	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,446 Annual Unlinked Trips (UPT)

Service Supplied

106,521 Annual Vehicle Revenue Miles (VRM)
 9,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$733,989 Total Operating Expenses

Database Information

NTDID: 6R01-60257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R01

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

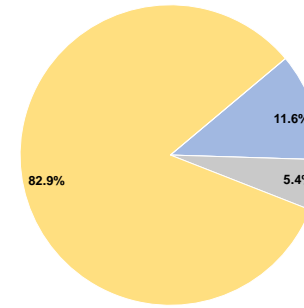
Sources of Operating Funds Expended

Fare Revenues	\$85,179	11.6%
Local Funds	\$0	0.0%
State Funds	\$40,000	5.4%
Federal Assistance	\$608,810	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$733,989	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$733,989	\$85,179	\$0	13,446	106,521	9,078
Total	27	-	\$733,989	\$85,179	\$0	13,446	106,521	9,078

Performance Measures

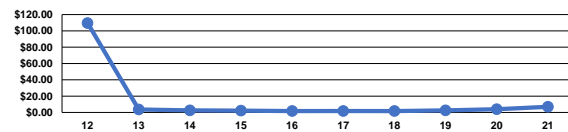
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$80.85
Total	\$6.89	\$80.85

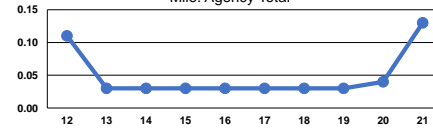
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.59	0.1	1.5
Total	\$54.59	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,724 Annual Unlinked Trips (UPT)

Service Supplied

237,404 Annual Vehicle Revenue Miles (VRM)
11,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$475,726 Total Operating Expenses

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities -

Financial Information

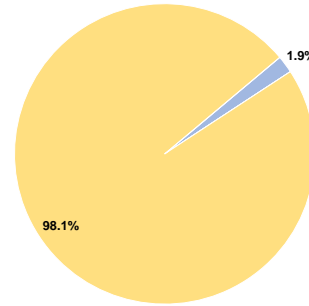
Sources of Operating Funds Expended

Fare Revenues	\$8,981	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$466,745	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$475,726	100.0%

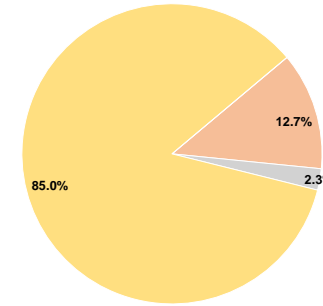
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,498	12.7%
State Funds	\$3,169	2.3%
Federal Assistance	\$117,112	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,779	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$475,726	\$8,981	\$137,779	13,724	237,404	11,602
Total	14	-	\$475,726	\$8,981	\$137,779	13,724	237,404	11,602

Performance Measures

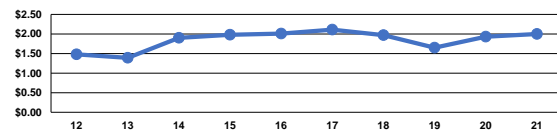
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$41.00
Total	\$2.00	\$41.00

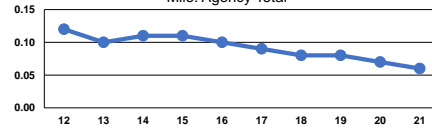
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.66	0.1	1.2
Total	\$34.66	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,770 Annual Unlinked Trips (UPT)

Service Supplied

53,991 Annual Vehicle Revenue Miles (VRM)
2,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,859 Total Operating Expenses

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

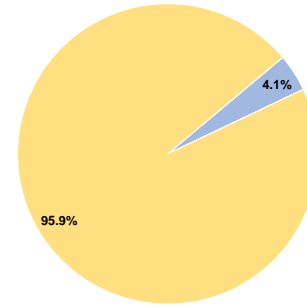
Sources of Operating Funds Expended

Fare Revenues	\$6,880	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$162,979	95.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,859	100.0%

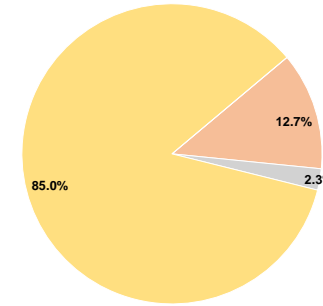
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$169,859	\$6,880	\$46,242	5,770	53,991	2,929
Total	5	-	\$169,859	\$6,880	\$46,242	5,770	53,991	2,929

Performance Measures

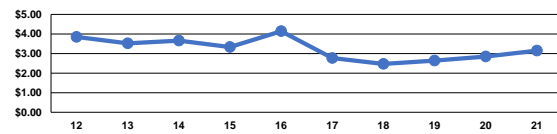
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$57.99
Total	\$3.15	\$57.99

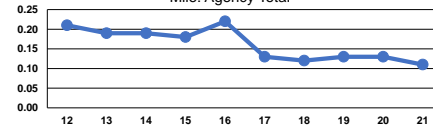
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.44	0.1	2.0
Total	\$29.44	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,358 Annual Unlinked Trips (UPT)

Service Supplied

59,719 Annual Vehicle Revenue Miles (VRM)
3,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,517 Total Operating Expenses

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

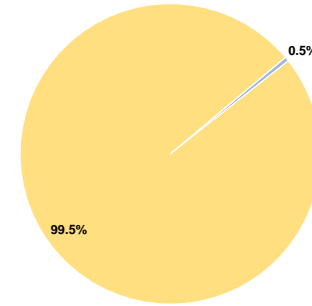
Sources of Operating Funds Expended

Fare Revenues	\$1,248	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$255,269	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$256,517	\$1,248	\$0	2,358	59,719	3,653
Total	6	-	\$256,517	\$1,248	\$0	2,358	59,719	3,653

Performance Measures

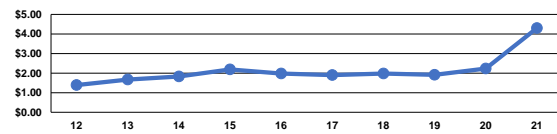
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.30
Total	\$4.30	\$70.22

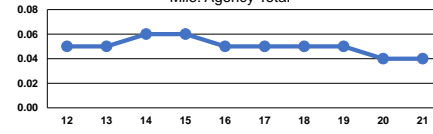
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$108.79	0.0
Total	\$108.79	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,039 Annual Unlinked Trips (UPT)

Service Supplied

54,952 Annual Vehicle Revenue Miles (VRM)

3,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$218,947 Total Operating Expenses

Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6

Service Vehicles -

Facilities 1

Financial Information

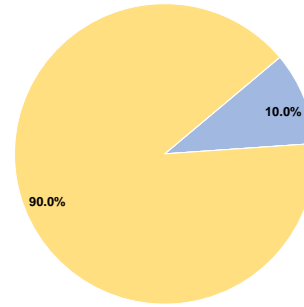
Sources of Operating Funds Expended

Fare Revenues	\$21,921	10.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,026	90.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$218,947	100.0%

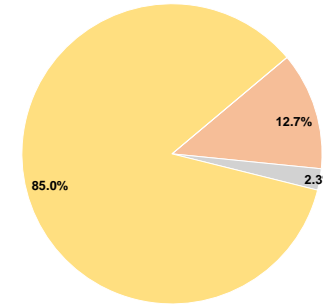
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,783	12.7%
State Funds	\$4,308	2.3%
Federal Assistance	\$159,180	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,271	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$218,947	\$21,921	\$187,271	5,039	54,952	3,064
Total	6	-	\$218,947	\$21,921	\$187,271	5,039	54,952	3,064

Performance Measures

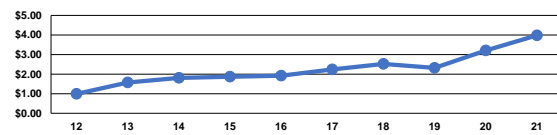
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$71.46
Total	\$3.98	\$71.46

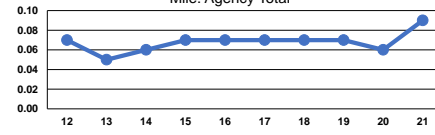
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.45	0.1	1.6
Total	\$43.45	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 4,817 Annual Unlinked Trips (UPT)

Service Supplied
 85,940 Annual Vehicle Revenue Miles (VRM)
 4,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$509,076 Total Operating Expenses

Database Information
 NTDID: 6R02-60168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets
 Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

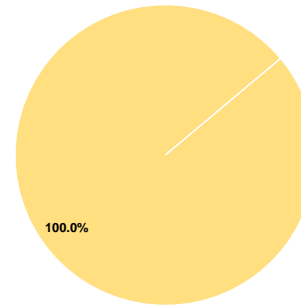
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$509,076	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$509,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$509,076	\$0	\$0	4,817	85,940	4,981
Total	8	-	\$509,076	\$0	\$0	4,817	85,940	4,981

Performance Measures

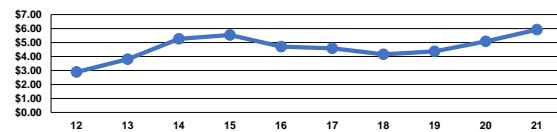
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$102.20
Total	\$5.92	\$102.20

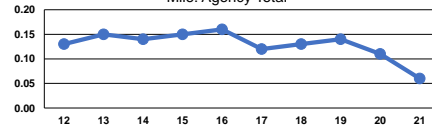
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$105.68	0.1	1.0
Total	\$105.68	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,466 Annual Unlinked Trips (UPT)

Service Supplied

129,415 Annual Vehicle Revenue Miles (VRM)
6,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$316,045 Total Operating Expenses

Database Information

NTDID: 6R02-60169
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles: 8
Service Vehicles: -
Facilities: 1

Financial Information

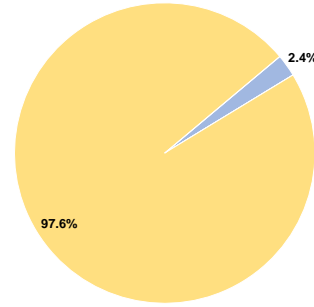
Sources of Operating Funds Expended

Fare Revenues	\$7,619	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,426	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,045	100.0%

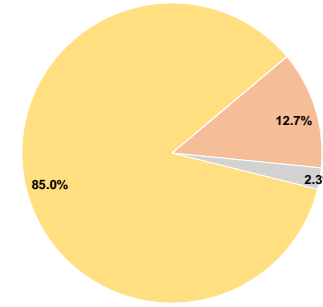
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,745	12.7%
State Funds	\$2,127	2.3%
Federal Assistance	\$78,612	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,484	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$316,045	\$7,619	\$92,484	10,466	129,415	6,619
Total	8	-	\$316,045	\$7,619	\$92,484	10,466	129,415	6,619

Performance Measures

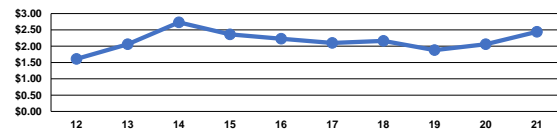
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$47.75
Total	\$2.44	\$47.75

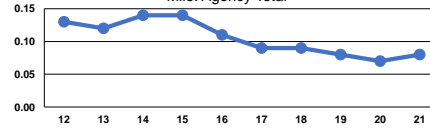
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.20	0.1	1.6
Total	\$30.20	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,345 Annual Unlinked Trips (UPT)

Service Supplied

91,477 Annual Vehicle Revenue Miles (VRM)
5,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$284,692 Total Operating Expenses

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

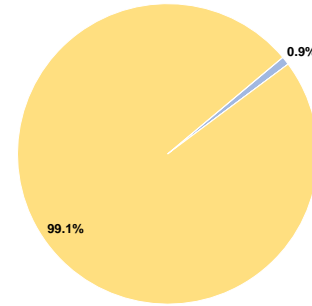
Sources of Operating Funds Expended

Fare Revenues	\$2,601	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,091	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$284,692	100.0%

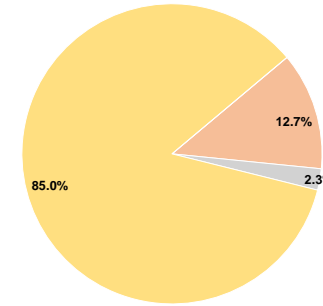
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$284,692	\$2,601	\$46,242	5,345	91,477	5,560
Total	7	-	\$284,692	\$2,601	\$46,242	5,345	91,477	5,560

Performance Measures

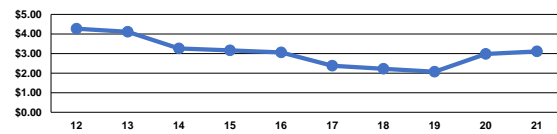
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$51.20
Total	\$3.11	\$51.20

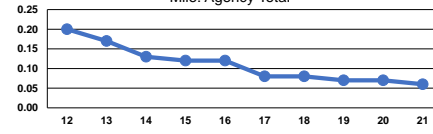
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.26	0.1	1.0
Total	\$53.26	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,447 Annual Unlinked Trips (UPT)

Service Supplied

111,342 Annual Vehicle Revenue Miles (VRM)
6,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,345 Total Operating Expenses

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

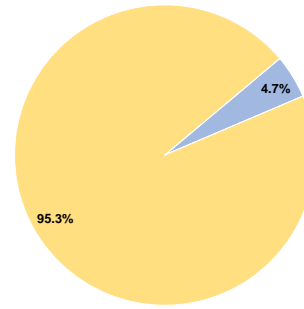
Sources of Operating Funds Expended

Fare Revenues	\$18,917	4.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$383,428	95.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$402,345	100.0%

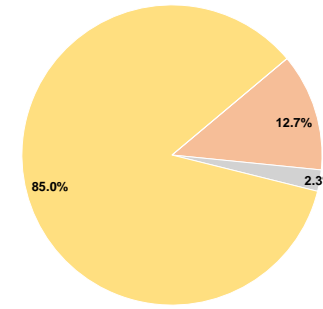
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,745	12.7%
State Funds	\$2,127	2.3%
Federal Assistance	\$78,612	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,484	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$402,345	\$18,917	\$92,484	8,447	111,342	6,412
Total	6	-	\$402,345	\$18,917	\$92,484	8,447	111,342	6,412

Performance Measures

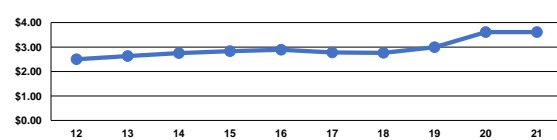
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$62.75
Total	\$3.61	\$62.75

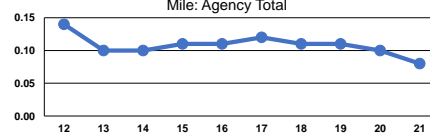
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.63	0.1	1.3
Total	\$47.63	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,769 Annual Unlinked Trips (UPT)

Service Supplied

42,661 Annual Vehicle Revenue Miles (VRM)
2,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,310 Total Operating Expenses

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

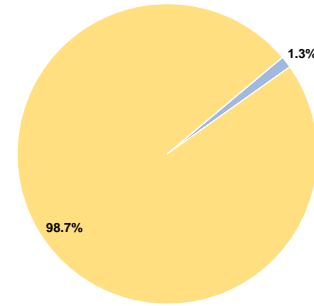
Sources of Operating Funds Expended

Fare Revenues	\$1,981	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,329	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,310	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,310	\$1,981	\$0	5,769	42,661	2,554
Total	4	-	\$154,310	\$1,981	\$0	5,769	42,661	2,554

Performance Measures

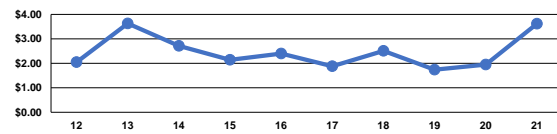
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$60.42
Total	\$3.62	\$60.42

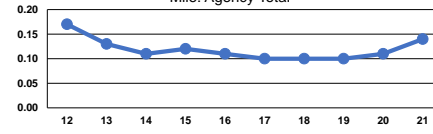
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.75	0.1	2.3
Total	\$26.75	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,315 Annual Unlinked Trips (UPT)

Service Supplied

114,288 Annual Vehicle Revenue Miles (VRM)
 9,376 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$567,323 Total Operating Expenses

Database Information

NTDID: 6R02-60198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

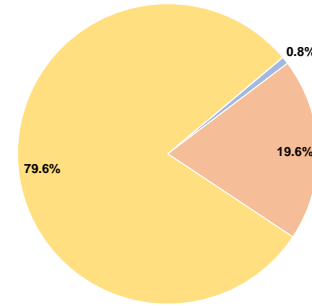
Sources of Operating Funds Expended

Fare Revenues	\$4,566	0.8%
Local Funds	\$111,420	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$451,337	79.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$567,323	100.0%

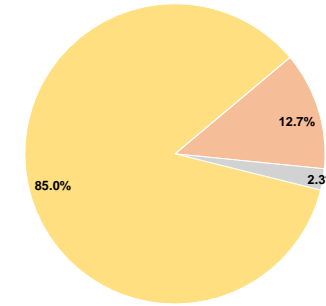
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,479	12.7%
State Funds	\$1,536	2.3%
Federal Assistance	\$56,750	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,765	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$567,323	\$4,566	\$66,765	7,315	114,288	9,376
Total	9	-	\$567,323	\$4,566	\$66,765	7,315	114,288	9,376

Performance Measures

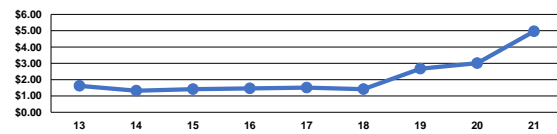
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$60.51
Total	\$4.96	\$60.51

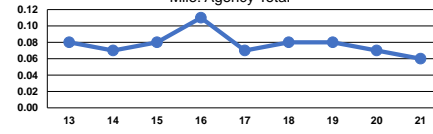
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.56	0.1	0.8
Total	\$77.56	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,823 Annual Unlinked Trips (UPT)

Service Supplied

62,740 Annual Vehicle Revenue Miles (VRM)
2,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,551 Total Operating Expenses

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

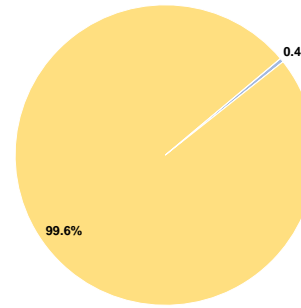
Sources of Operating Funds Expended

Fare Revenues	\$1,077	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,474	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$241,551	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$241,551	\$1,077	\$0	2,823	62,740	2,370
Total	7	-	\$241,551	\$1,077	\$0	2,823	62,740	2,370

Performance Measures

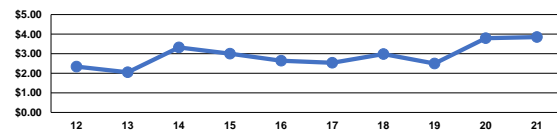
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$101.92
Total	\$3.85	\$101.92

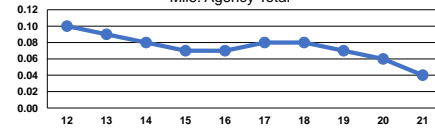
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$85.57	0.0	1.2
Total	\$85.57	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,313 Annual Unlinked Trips (UPT)

Service Supplied

101,705 Annual Vehicle Revenue Miles (VRM)
 5,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$486,790 Total Operating Expenses

Database Information

NTDID: 6R02-60200
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

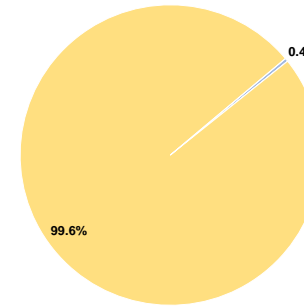
Sources of Operating Funds Expended

Fare Revenues	\$1,790	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$485,000	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$486,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$486,790	\$1,790	\$0	5,313	101,705	5,449
Total	14	-	\$486,790	\$1,790	\$0	5,313	101,705	5,449

Performance Measures

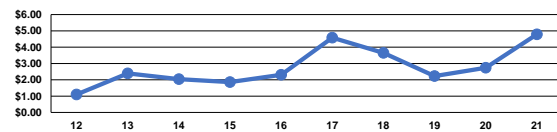
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$89.34
Total	\$4.79	\$89.34

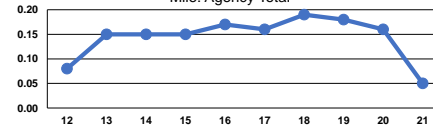
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.62	0.1	1.0
Total	\$91.62	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,523 Annual Unlinked Trips (UPT)

Service Supplied

106,486 Annual Vehicle Revenue Miles (VRM)
5,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,556 Total Operating Expenses

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

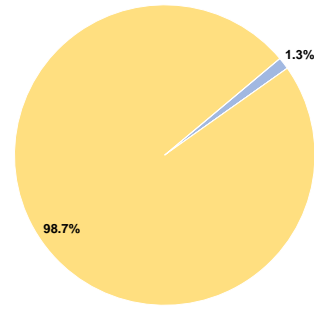
Sources of Operating Funds Expended

Fare Revenues	\$3,833	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$290,723	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$294,556	100.0%

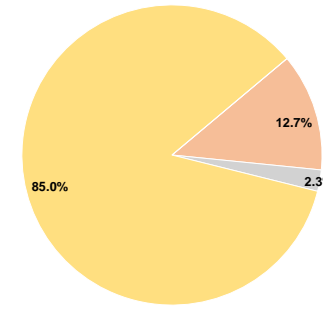
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$294,556	\$3,833	\$46,242	5,523	106,486	5,655
Total	11	-	\$294,556	\$3,833	\$46,242	5,523	106,486	5,655

Performance Measures

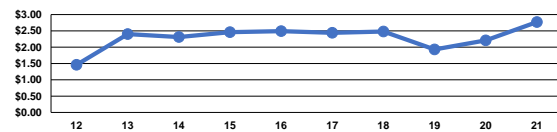
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$52.09
Total	\$2.77	\$52.09

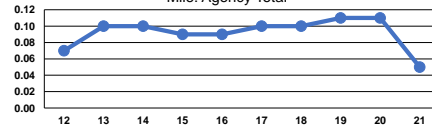
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.33	0.1	1.0
Total	\$53.33	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,503 Annual Unlinked Trips (UPT)

Service Supplied

32,326 Annual Vehicle Revenue Miles (VRM)
 1,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,041 Total Operating Expenses

Database Information

NTDID: 6R02-60209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

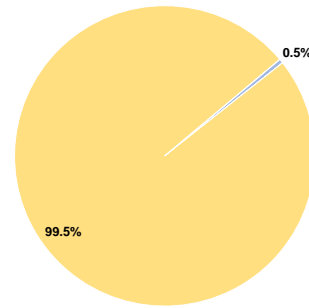
Sources of Operating Funds Expended

Fare Revenues	\$709	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,332	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,041	100.0%

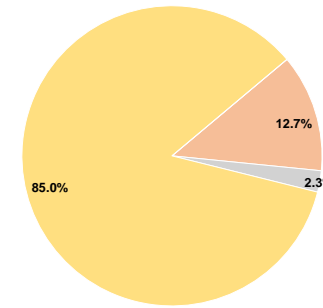
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,891	12.7%
State Funds	\$2,697	2.3%
Federal Assistance	\$99,668	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,256	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$150,041	\$709	\$117,256	1,503	32,326	1,132
Total	4	-	\$150,041	\$709	\$117,256	1,503	32,326	1,132

Performance Measures

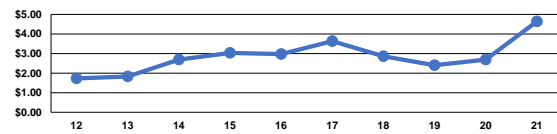
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$132.55
Total	\$4.64	\$132.55

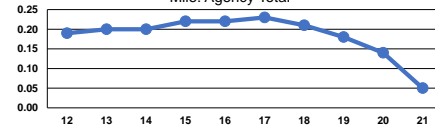
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.83	0.0	1.3
Total	\$99.83	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,462 Annual Unlinked Trips (UPT)

Service Supplied

36,818 Annual Vehicle Revenue Miles (VRM)
 4,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,096 Total Operating Expenses

Database Information

NTDID: 6R02-60211
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

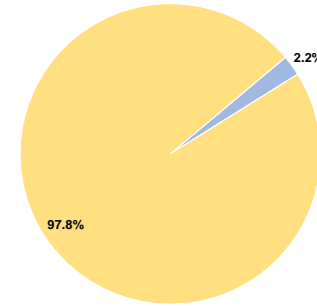
Sources of Operating Funds Expended

Fare Revenues	\$4,259	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,837	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,096	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$192,096	\$4,259	\$0	2,462	36,818	4,385
Total	8	-	\$192,096	\$4,259	\$0	2,462	36,818	4,385

Performance Measures

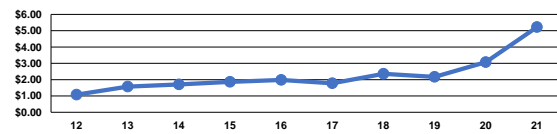
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$43.81
Total	\$5.22	\$43.81

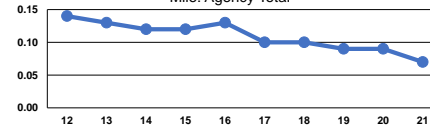
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.02	0.1	0.6
Total	\$78.02	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,543 Annual Unlinked Trips (UPT)

Service Supplied

75,083 Annual Vehicle Revenue Miles (VRM)
 6,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,782 Total Operating Expenses

Database Information

NTDID: 6R02-60217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

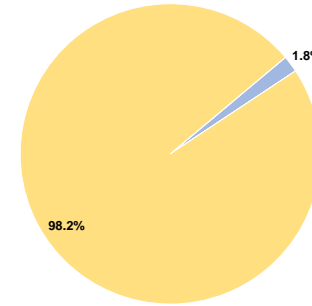
Sources of Operating Funds Expended

Fare Revenues	\$7,040	1.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,742	98.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,782	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$391,782	\$7,040	\$0	18,543	75,083	6,706
Total	11	-	\$391,782	\$7,040	\$0	18,543	75,083	6,706

Performance Measures

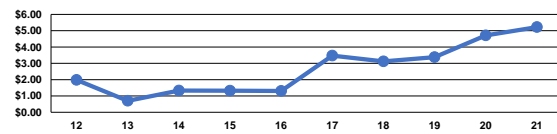
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$58.42
Total	\$5.22	\$58.42

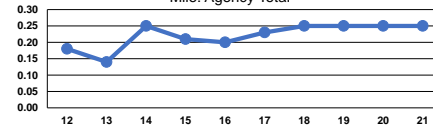
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.13	0.2	2.8
Total	\$21.13	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,416 Annual Unlinked Trips (UPT)

Service Supplied

232,328 Annual Vehicle Revenue Miles (VRM)
 17,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$865,625 Total Operating Expenses

Database Information

NTDID: 6R02-60222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

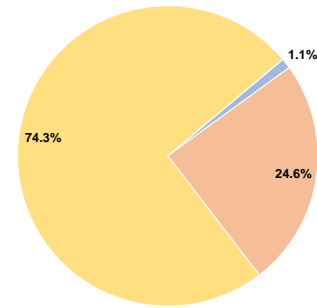
Sources of Operating Funds Expended

Fare Revenues	\$9,588	1.1%
Local Funds	\$212,761	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$643,276	74.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$865,625	100.0%

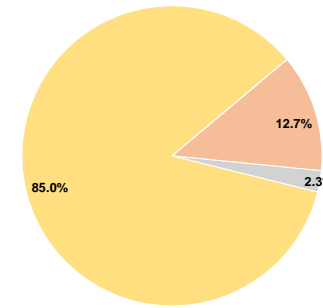
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,919	12.7%
State Funds	\$8,316	2.3%
Federal Assistance	\$307,335	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$361,570	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$865,625	\$9,588	\$361,570	20,416	232,328	17,928
Total	14	-	\$865,625	\$9,588	\$361,570	20,416	232,328	17,928

Performance Measures

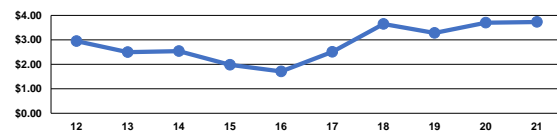
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$48.28
Total	\$3.73	\$48.28

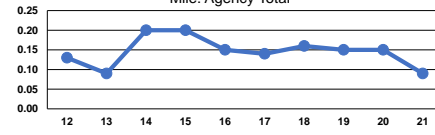
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.40	0.1	1.1
Total	\$42.40	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,682 Annual Unlinked Trips (UPT)

Service Supplied

111,343 Annual Vehicle Revenue Miles (VRM)
 5,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,319 Total Operating Expenses

Database Information

NTDID: 6R02-60229
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

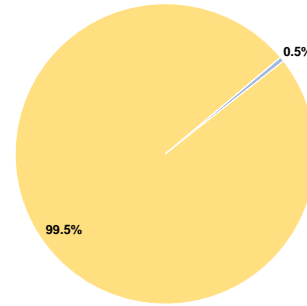
Sources of Operating Funds Expended

Fare Revenues	\$1,319	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,000	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$258,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$258,319	\$1,319	\$0	11,682	111,343	5,810
Total	5	-	\$258,319	\$1,319	\$0	11,682	111,343	5,810

Performance Measures

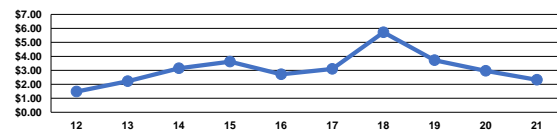
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$44.46
Total	\$2.32	\$44.46

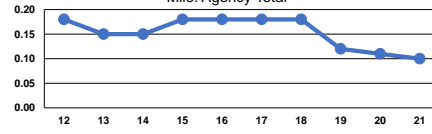
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.11	0.1	2.0
Total	\$22.11	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,730 Annual Unlinked Trips (UPT)

Service Supplied

40,441 Annual Vehicle Revenue Miles (VRM)
3,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,438 Total Operating Expenses

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

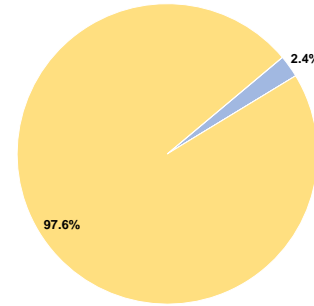
Sources of Operating Funds Expended

Fare Revenues	\$4,570	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,868	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,438	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$189,438	\$4,570	\$0	2,730	40,441	3,282
Total	5	-	\$189,438	\$4,570	\$0	2,730	40,441	3,282

Performance Measures

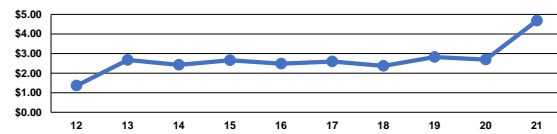
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$57.72
Total	\$4.68	\$57.72

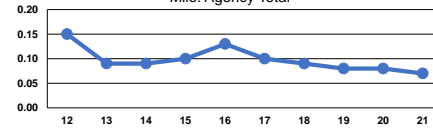
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.39	0.1	0.8
Total	\$69.39	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,582 Annual Unlinked Trips (UPT)

Service Supplied

241,340 Annual Vehicle Revenue Miles (VRM)
 19,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,061 Total Operating Expenses

Database Information

NTDID: 6R02-60232
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

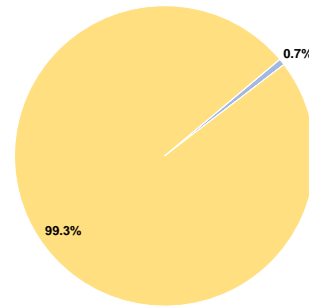
Sources of Operating Funds Expended

Fare Revenues	\$2,110	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,951	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,061	100.0%

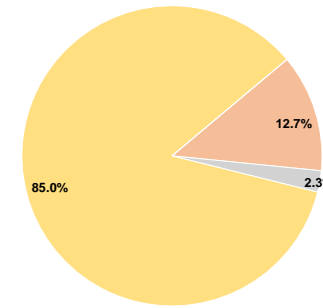
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,056	12.7%
State Funds	\$4,900	2.3%
Federal Assistance	\$181,086	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,042	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$296,061	\$2,110	\$213,042	22,582	241,340	19,962
Total	20	-	\$296,061	\$2,110	\$213,042	22,582	241,340	19,962

Performance Measures

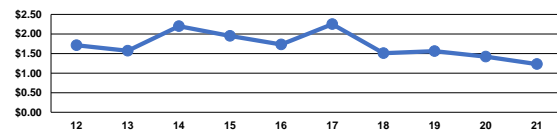
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$14.83
Total	\$1.23	\$14.83

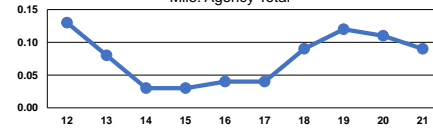
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	0.1	1.1
Total	\$13.11	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,507 Annual Unlinked Trips (UPT)

Service Supplied

54,440 Annual Vehicle Revenue Miles (VRM)
2,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,099 Total Operating Expenses

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

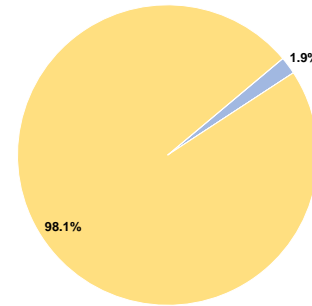
Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,477	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,622	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,099	100.0%

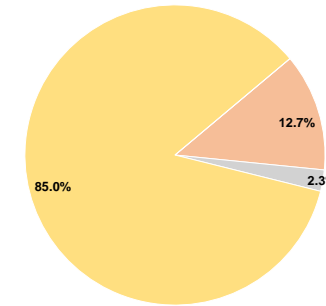
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$184,099	\$3,477	\$46,242	2,507	54,440	2,777
Total	6	-	\$184,099	\$3,477	\$46,242	2,507	54,440	2,777

Performance Measures

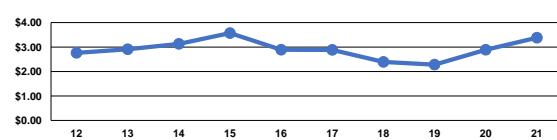
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$66.29
Total	\$3.38	\$66.29

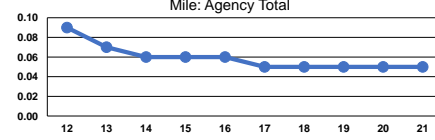
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.43	0.0	0.9
Total	\$73.43	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,070 Annual Unlinked Trips (UPT)

Service Supplied

35,887 Annual Vehicle Revenue Miles (VRM)
2,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,729 Total Operating Expenses

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

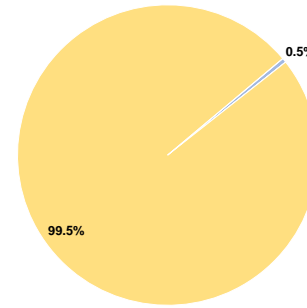
Sources of Operating Funds Expended

Fare Revenues	\$1,447	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,282	99.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,729	100.0%

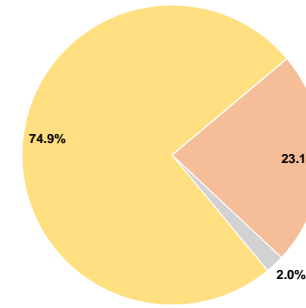
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,491	23.1%
State Funds	\$4,254	2.0%
Federal Assistance	\$157,223	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$296,729	\$1,447	\$209,968	2,070	35,887	2,240
Total	8	-	\$296,729	\$1,447	\$209,968	2,070	35,887	2,240

Performance Measures

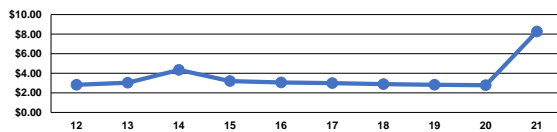
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.27	\$132.47
Total	\$8.27	\$132.47

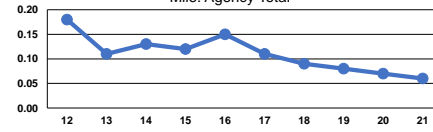
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$143.35	0.1	0.9
Total	\$143.35	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,105 Annual Unlinked Trips (UPT)

Service Supplied

118,275 Annual Vehicle Revenue Miles (VRM)
 5,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,098 Total Operating Expenses

Database Information

NTDID: 6R02-60247
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

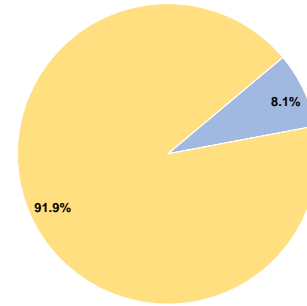
Sources of Operating Funds Expended

Fare Revenues	\$21,845	8.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,253	91.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$268,098	100.0%

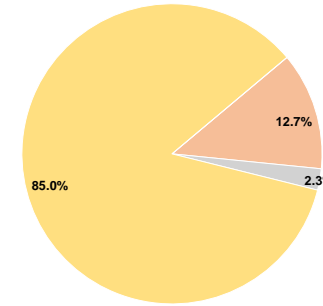
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$268,098	\$21,845	\$46,242	5,105	118,275	5,621
Total	6	-	\$268,098	\$21,845	\$46,242	5,105	118,275	5,621

Performance Measures

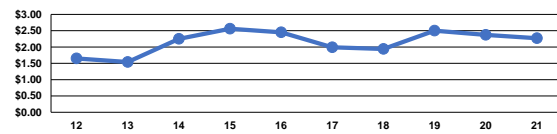
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$47.70
Total	\$2.27	\$47.70

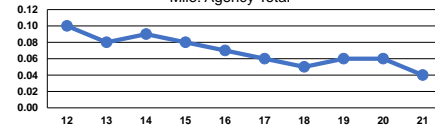
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.52	0.0	0.9
Total	\$52.52	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,702 Annual Unlinked Trips (UPT)

Service Supplied

161,470 Annual Vehicle Revenue Miles (VRM)
7,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,940 Total Operating Expenses

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

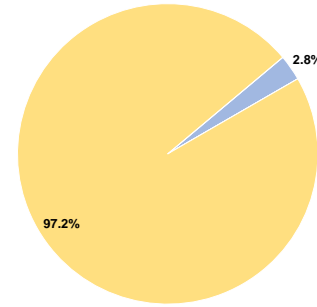
Sources of Operating Funds Expended

Fare Revenues	\$8,534	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$298,406	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$306,940	100.0%

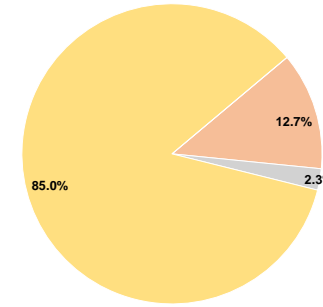
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,745	12.7%
State Funds	\$2,127	2.3%
Federal Assistance	\$78,612	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,484	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$306,940	\$8,534	\$92,484	5,702	161,470	7,301
Total	9	-	\$306,940	\$8,534	\$92,484	5,702	161,470	7,301

Performance Measures

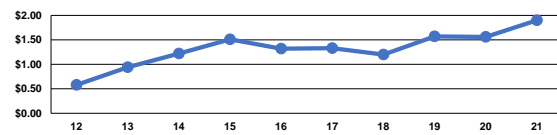
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$42.04
Total	\$1.90	\$42.04

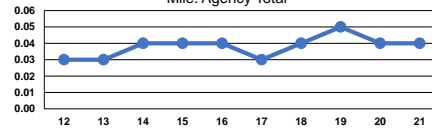
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.83	0.0	0.8
Total	\$53.83	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,896 Annual Unlinked Trips (UPT)

Service Supplied

102,200 Annual Vehicle Revenue Miles (VRM)
5,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$329,327 Total Operating Expenses

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

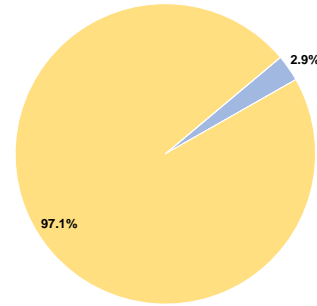
Sources of Operating Funds Expended

Fare Revenues	\$9,482	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,845	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$329,327	\$9,482	\$0	2,896	102,200	5,939
Total	7	-	\$329,327	\$9,482	\$0	2,896	102,200	5,939

Performance Measures

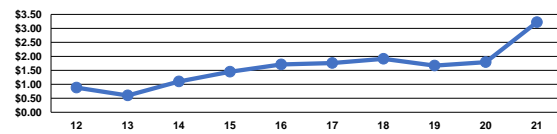
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.45
Total	\$3.22	\$55.45

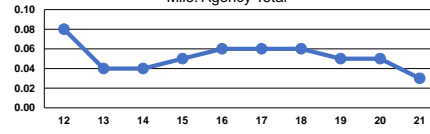
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.72	0.0	0.5
Total	\$113.72	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,954 Annual Unlinked Trips (UPT)

Service Supplied

66,641 Annual Vehicle Revenue Miles (VRM)
 5,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,109 Total Operating Expenses

Database Information

NTDID: 6R02-60261
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

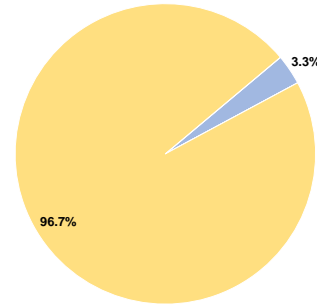
Sources of Operating Funds Expended

Fare Revenues	\$7,153	3.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,956	96.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$219,109	\$7,153	\$0	4,954	66,641	5,767
Total	6	-	\$219,109	\$7,153	\$0	4,954	66,641	5,767

Performance Measures

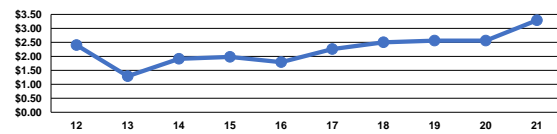
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$37.99
Total	\$3.29	\$37.99

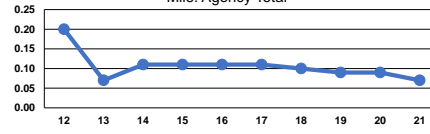
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.23	0.1	0.9
Total	\$44.23	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,939 Annual Unlinked Trips (UPT)

Service Supplied

180,122 Annual Vehicle Revenue Miles (VRM)
9,982 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$376,507 Total Operating Expenses

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

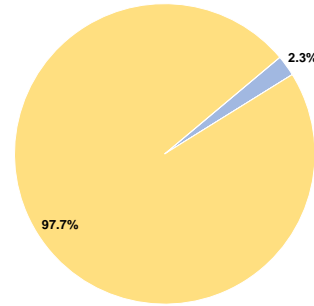
Sources of Operating Funds Expended

Fare Revenues	\$8,507	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,000	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$376,507	100.0%

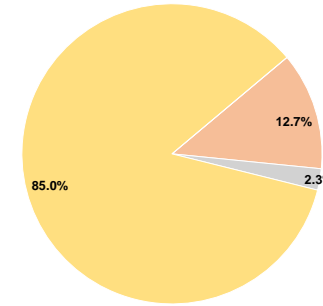
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,479	12.7%
State Funds	\$1,536	2.3%
Federal Assistance	\$56,750	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,765	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$376,507	\$8,507	\$66,765	8,939	180,122	9,982
Total	9	-	\$376,507	\$8,507	\$66,765	8,939	180,122	9,982

Performance Measures

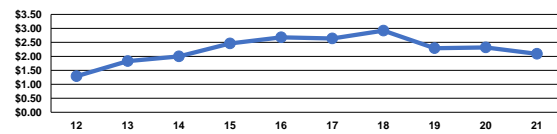
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$37.72
Total	\$2.09	\$37.72

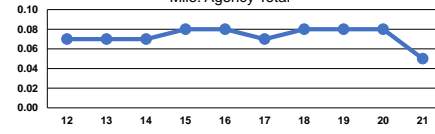
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.12	0.0	0.9
Total	\$42.12	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,139 Annual Unlinked Trips (UPT)

Service Supplied

164,106 Annual Vehicle Revenue Miles (VRM)
14,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,085 Total Operating Expenses

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

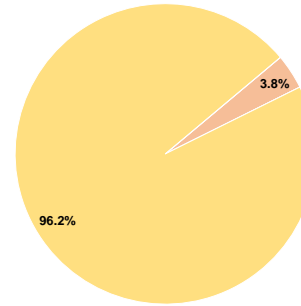
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,085	3.8%
State Funds	\$0	0.0%
Federal Assistance	\$665,000	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$691,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$691,085	\$0	\$0	7,139	164,106	14,080
Total	7	-	\$691,085	\$0	\$0	7,139	164,106	14,080

Performance Measures

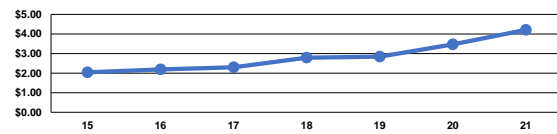
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$49.08
Total	\$4.21	\$49.08

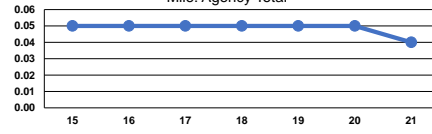
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.80	0.0	0.5
Total	\$96.80	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,477 Annual Unlinked Trips (UPT)

Service Supplied

28,439 Annual Vehicle Revenue Miles (VRM)
2,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,981 Total Operating Expenses

Database Information

NTDID: 6R02-66268
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

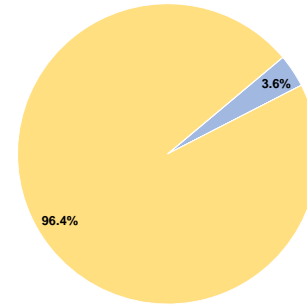
Sources of Operating Funds Expended

Fare Revenues	\$6,515	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,466	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,981	100.0%

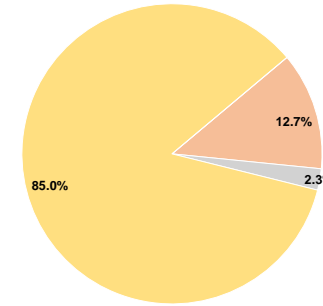
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,873	12.7%
State Funds	\$1,063	2.3%
Federal Assistance	\$39,306	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$182,981	\$6,515	\$46,242	1,477	28,439	2,549
Total	6	-	\$182,981	\$6,515	\$46,242	1,477	28,439	2,549

Performance Measures

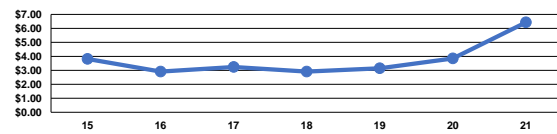
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$71.79
Total	\$6.43	\$71.79

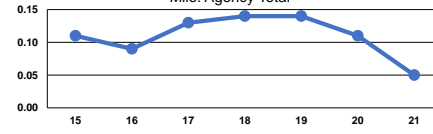
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$123.89	0.1	0.6
Total	\$123.89	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,796 Annual Unlinked Trips (UPT)

Service Supplied

75,127 Annual Vehicle Revenue Miles (VRM)
4,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,730 Total Operating Expenses

Database Information

NTDID: 6R02-66273
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

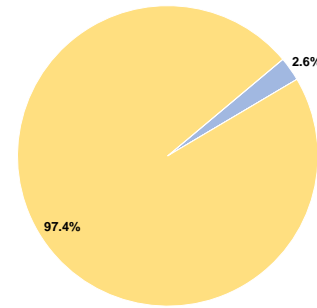
Sources of Operating Funds Expended

Fare Revenues	\$4,648	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,082	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,730	100.0%

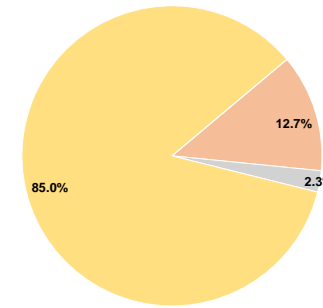
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,892	12.7%
State Funds	\$2,696	2.3%
Federal Assistance	\$99,668	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,256	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$178,730	\$4,648	\$117,256	2,796	75,127	4,620
Total	8	-	\$178,730	\$4,648	\$117,256	2,796	75,127	4,620

Performance Measures

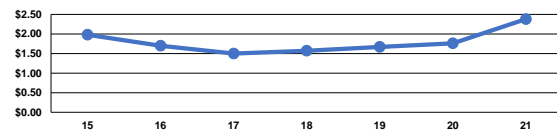
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$38.69
Total	\$2.38	\$38.69

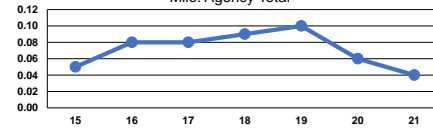
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.92	0.0	0.6
Total	\$63.92	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

604 Annual Unlinked Trips (UPT)

Service Supplied

44,670 Annual Vehicle Revenue Miles (VRM)
2,989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,889 Total Operating Expenses

Database Information

NTDID: 6R02-66282
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

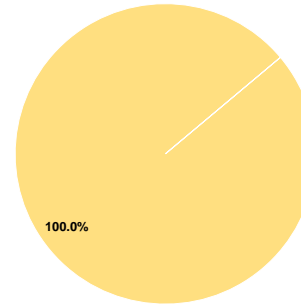
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,889	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,889	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$97,889	\$0	\$0	604	44,670	2,989
Total	5	-	\$97,889	\$0	\$0	604	44,670	2,989

Performance Measures

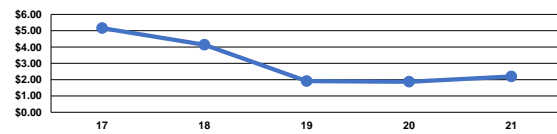
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$32.75
Total	\$2.19	\$32.75

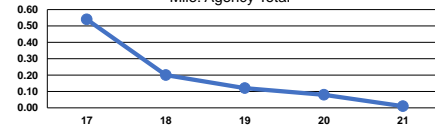
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$162.07	0.0	0.2
Total	\$162.07	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,794 Annual Unlinked Trips (UPT)

Service Supplied

103,727 Annual Vehicle Revenue Miles (VRM)
4,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,850 Total Operating Expenses

Database Information

NTDID: 6R02-66337
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

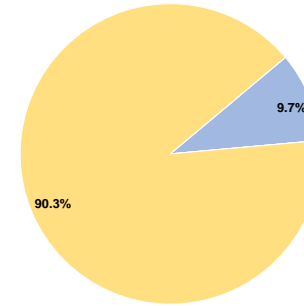
Sources of Operating Funds Expended

Fare Revenues	\$10,829	9.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,021	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,850	\$10,829	\$0	3,794	103,727	4,609
Total	2	-	\$111,850	\$10,829	\$0	3,794	103,727	4,609

Performance Measures

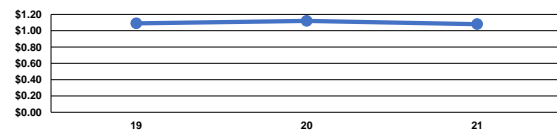
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$24.27
Total	\$1.08	\$24.27

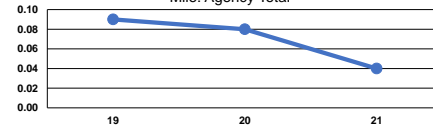
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.48	0.0	0.8
Total	\$29.48	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,315 Annual Unlinked Trips (UPT)

Service Supplied
 63,137 Annual Vehicle Revenue Miles (VRM)
 2,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$237,758 Total Operating Expenses

Database Information
 NTDID: 6R03-60148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

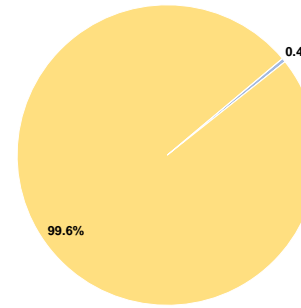
Sources of Operating Funds Expended

Fare Revenues	\$1,050	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$236,708	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,758	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$237,758	\$1,050	\$0	11,315	63,137	2,524
Total	4	-	\$237,758	\$1,050	\$0	11,315	63,137	2,524

Performance Measures

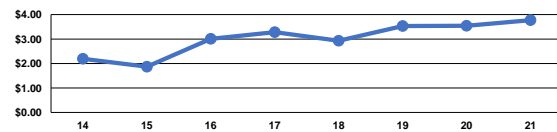
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$94.20
Total	\$3.77	\$94.20

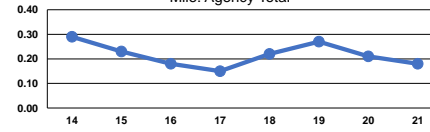
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.01	0.2	4.5
Total	\$21.01	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,192 Annual Unlinked Trips (UPT)

Service Supplied

178,639 Annual Vehicle Revenue Miles (VRM)
 12,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$867,483 Total Operating Expenses

Database Information

NTDID: 6R03-60151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

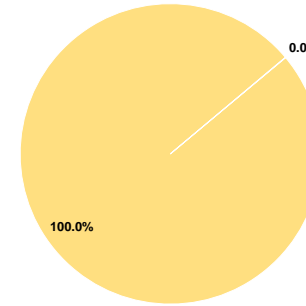
Sources of Operating Funds Expended

Fare Revenues	\$398	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$867,085	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$867,483	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$112,773	\$398	\$0	5,471	41,087	3,826
Bus	7	-	\$754,710	\$0	\$0	28,721	137,552	8,516
Total	11	-	\$867,483	\$398	\$0	34,192	178,639	12,342

Performance Measures

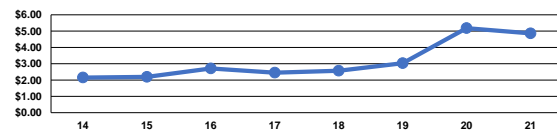
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$29.48
Bus	\$5.49	\$88.62
Total	\$4.86	\$70.29

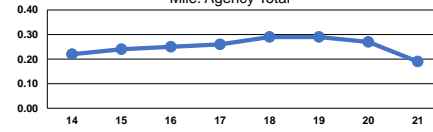
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.61	0.1	1.4
Bus	\$26.28	0.2	3.4
Total	\$25.37	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,195 Annual Unlinked Trips (UPT)

Service Supplied

48,738 Annual Vehicle Revenue Miles (VRM)
 3,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,374 Total Operating Expenses

Database Information

NTDID: 6R03-60157
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

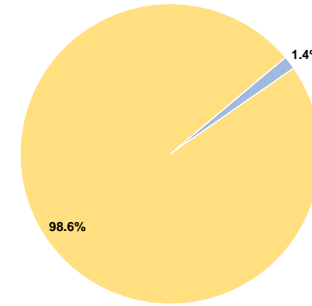
Sources of Operating Funds Expended

Fare Revenues	\$3,066	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,308	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,374	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$212,374	\$3,066	\$0	6,195	48,738	3,158
Total	3	-	\$212,374	\$3,066	\$0	6,195	48,738	3,158

Performance Measures

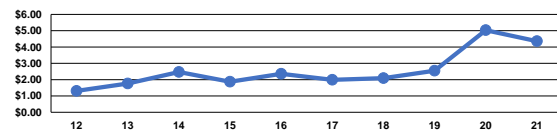
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$67.25
Total	\$4.36	\$67.25

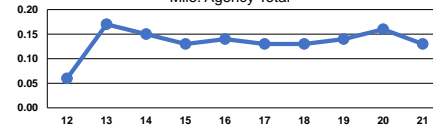
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.28	0.1	2.0
Total	\$34.28	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,472 Annual Unlinked Trips (UPT)

Service Supplied

239,941 Annual Vehicle Revenue Miles (VRM)
 19,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,794 Total Operating Expenses

Database Information

NTDID: 6R03-60167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

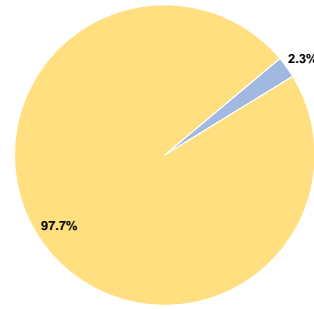
Sources of Operating Funds Expended

Fare Revenues	\$32,160	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,342,634	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,374,794	100.0%

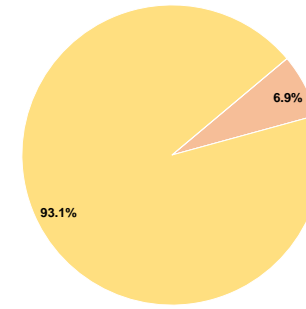
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,034	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$190,723	93.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,757	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$77,892	\$3,456	\$0	3,686	39,088	1,843
Bus	7	-	\$1,296,902	\$28,704	\$204,757	42,786	200,853	18,152
Total	9	-	\$1,374,794	\$32,160	\$204,757	46,472	239,941	19,995

Performance Measures

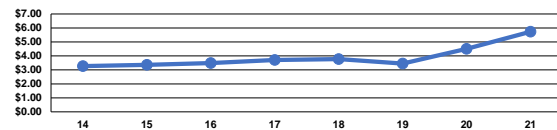
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$42.26	\$6.46	\$71.45
Bus	\$6.46	\$71.45	\$5.73	\$68.76
Total	\$5.73	\$68.76		

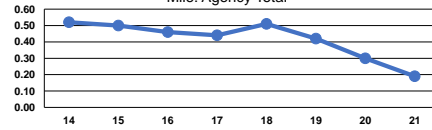
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.13	0.1	2.0	2.0
Bus	\$30.31	0.2	2.4	2.4
Total	\$29.58	0.2	2.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,396 Annual Unlinked Trips (UPT)

Service Supplied

140,991 Annual Vehicle Revenue Miles (VRM)
 15,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$697,353 Total Operating Expenses

Database Information

NTDID: 6R03-60184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities 1

Financial Information

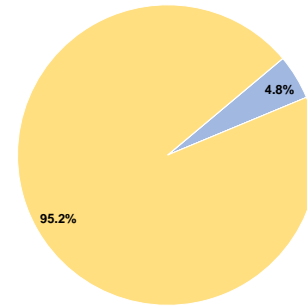
Sources of Operating Funds Expended

Fare Revenues	\$33,761	4.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,592	95.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$697,353	100.0%

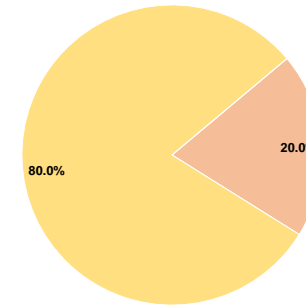
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,346	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,933	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$513,391	\$31,308	\$11,025	11,334	90,563	10,596
Bus	3	-	\$183,962	\$2,453	\$36,908	4,062	50,428	4,923
Total	15	-	\$697,353	\$33,761	\$47,933	15,396	140,991	15,519

Performance Measures

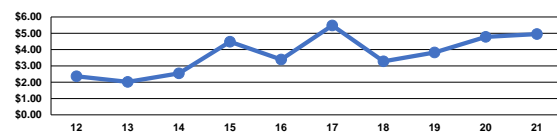
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$48.45
Bus	\$3.65	\$37.37
Total	\$4.95	\$44.94

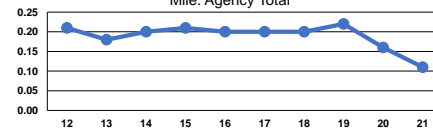
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.30	0.1	1.1
Bus	\$45.29	0.1	0.8
Total	\$45.29	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,776 Annual Unlinked Trips (UPT)

Service Supplied

75,096 Annual Vehicle Revenue Miles (VRM)
 4,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,970 Total Operating Expenses

Database Information

NTDID: 6R03-60190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

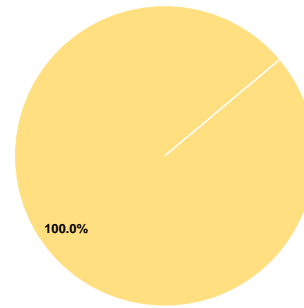
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$792,970	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,970	100.0%

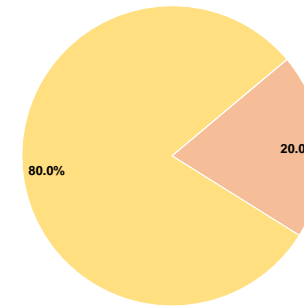
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,518	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,877	\$0	\$0	4,036	23,975	806
Bus	4	-	\$729,093	\$0	\$117,518	11,740	51,121	3,854
Total	6	-	\$792,970	\$0	\$117,518	15,776	75,096	4,660

Performance Measures

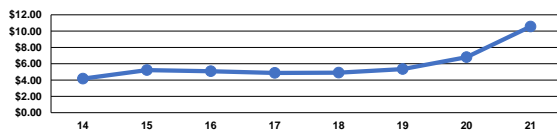
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$79.25
Bus	\$14.26	\$189.18
Total	\$10.56	\$170.17

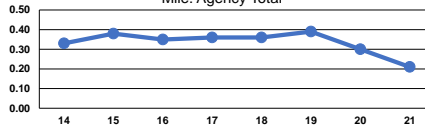
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.2	5.0
Bus	\$62.10	0.2	3.0
Total	\$50.26	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,957 Annual Unlinked Trips (UPT)

Service Supplied

342,705 Annual Vehicle Revenue Miles (VRM)
 18,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,335,083 Total Operating Expenses

Database Information

NTDID: 6R03-60215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

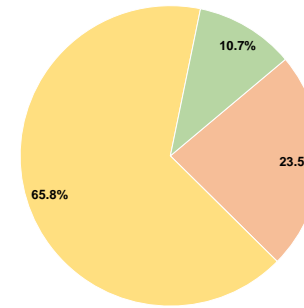
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,019,368	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,853,281	65.8%
Other Funds	\$462,434	10.7%
Total Operating Funds Expended	\$4,335,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$454,972	\$0	\$0	1,867	24,541	1,175
Bus	12	-	\$3,880,111	\$0	\$0	88,090	318,164	16,877
Total	15	-	\$4,335,083	\$0	\$0	89,957	342,705	18,052

Performance Measures

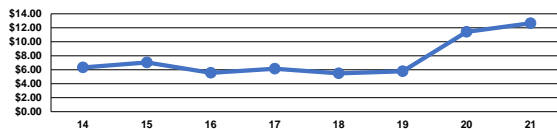
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.54	\$387.21
Bus	\$12.20	\$229.91
Total	\$12.65	\$240.14

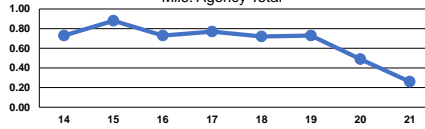
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$243.69	0.1	1.6
Bus	\$44.05	0.3	5.2
Total	\$48.19	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,653 Annual Unlinked Trips (UPT)

Service Supplied

123,989 Annual Vehicle Revenue Miles (VRM)
 8,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,333 Total Operating Expenses

Database Information

NTDID: 6R03-60224
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

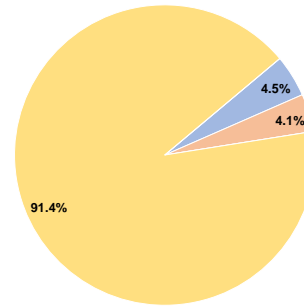
Sources of Operating Funds Expended

Fare Revenues	\$22,836	4.5%
Local Funds	\$20,465	4.1%
State Funds	\$0	0.0%
Federal Assistance	\$460,032	91.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,333	100.0%

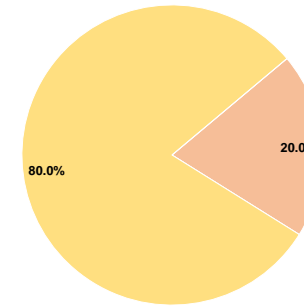
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,441	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,205	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$503,333	\$22,836	\$7,205	23,653	123,989	8,333
Total	6	-	\$503,333	\$22,836	\$7,205	23,653	123,989	8,333

Performance Measures

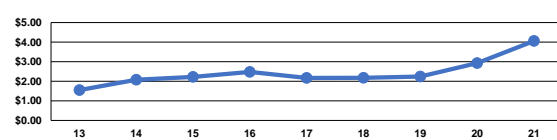
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.06	\$60.40
Total	\$4.06	\$60.40

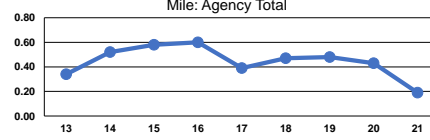
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.28	0.2	2.8
Total	\$21.28	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 45,069 Annual Unlinked Trips (UPT)

Service Supplied
 128,728 Annual Vehicle Revenue Miles (VRM)
 11,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$762,667 Total Operating Expenses

Database Information
 NTDID: 6R03-60225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

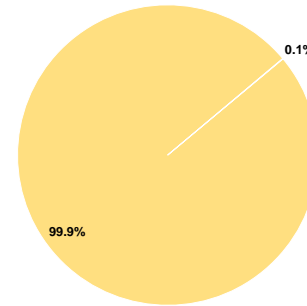
Assets
 Revenue Vehicles 19
 Service Vehicles -
 Facilities 2

Financial Information

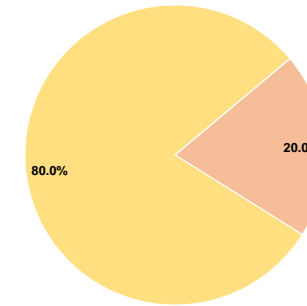
Sources of Operating Funds Expended			
Fare Revenues	\$430	0.1%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$762,237	99.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$762,667	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$46,187	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$184,750	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$230,937	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$762,667	\$430	\$230,937	45,069	128,728	11,735
Total	8	-	\$762,667	\$430	\$230,937	45,069	128,728	11,735

Performance Measures

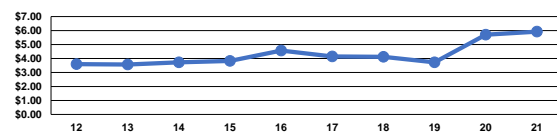
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$64.99
Total	\$5.92	\$64.99

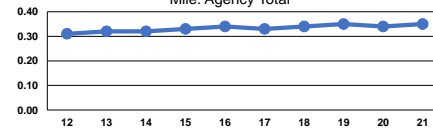
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.4	3.8
Total	\$16.92	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,241 Annual Unlinked Trips (UPT)

Service Supplied

34,013 Annual Vehicle Revenue Miles (VRM)
 1,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,691 Total Operating Expenses

Database Information

NTDID: 6R03-60236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

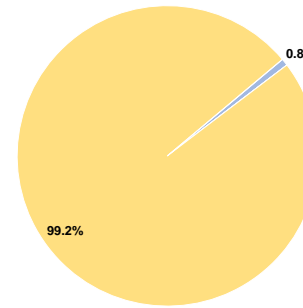
Sources of Operating Funds Expended

Fare Revenues	\$2,020	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$261,671	99.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$263,691	\$2,020	\$0	7,241	34,013	1,806
Total	4	-	\$263,691	\$2,020	\$0	7,241	34,013	1,806

Performance Measures

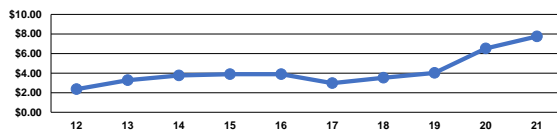
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.75	\$146.01
Total	\$7.75	\$146.01

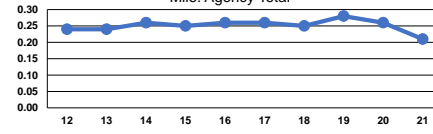
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.2	4.0
Total	\$36.42	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 21,544 Annual Unlinked Trips (UPT)

Service Supplied
 20,879 Annual Vehicle Revenue Miles (VRM)
 2,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$153,790 Total Operating Expenses

Database Information
 NTDID: 6R03-60237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets
 Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

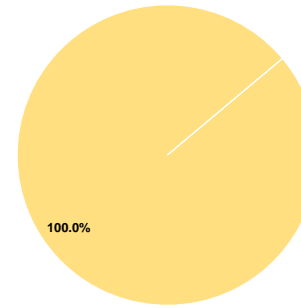
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,790	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$153,790	\$0	\$0	21,544	20,879	2,933
Total	2	-	\$153,790	\$0	\$0	21,544	20,879	2,933

Performance Measures

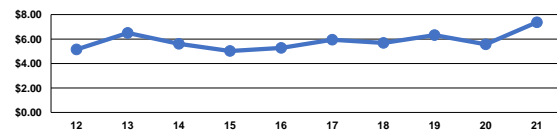
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.37	\$52.43
Total	\$7.37	\$52.43

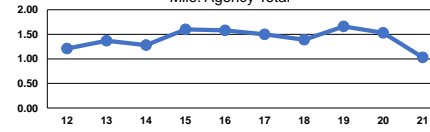
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.14	1.0	7.3
Total	\$7.14	1.0	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,123 Annual Unlinked Trips (UPT)

Service Supplied

138,821 Annual Vehicle Revenue Miles (VRM)
7,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$469,354 Total Operating Expenses

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

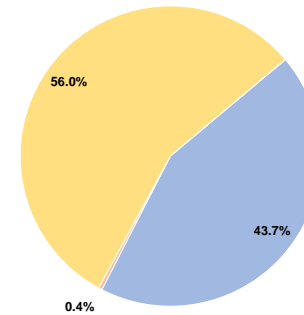
Sources of Operating Funds Expended

Fare Revenues	\$204,897	43.7%
Local Funds	\$1,790	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$262,667	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$469,354	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$469,354	\$204,897	\$0	10,123	138,821	7,910
Total	8	-	\$469,354	\$204,897	\$0	10,123	138,821	7,910

Performance Measures

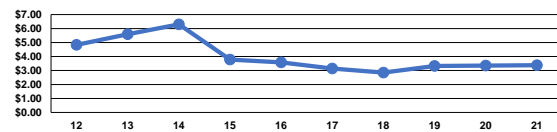
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$59.34
Total	\$3.38	\$59.34

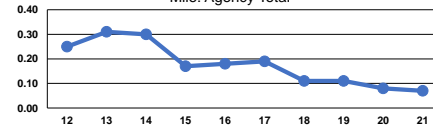
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.37	0.1	1.3
Total	\$46.37	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,564 Annual Unlinked Trips (UPT)

Service Supplied

29,660 Annual Vehicle Revenue Miles (VRM)
 5,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,871 Total Operating Expenses

Database Information

NTDID: 6R03-60253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

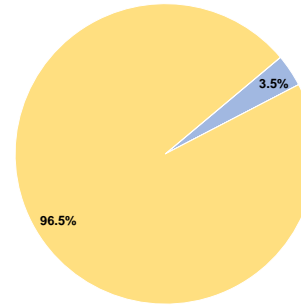
Sources of Operating Funds Expended

Fare Revenues	\$6,407	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$177,464	96.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,871	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,871	\$6,407	\$0	6,564	29,660	5,046
Total	3	-	\$183,871	\$6,407	\$0	6,564	29,660	5,046

Performance Measures

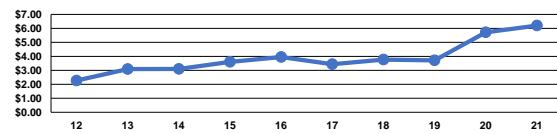
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$36.44
Total	\$6.20	\$36.44

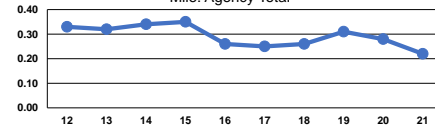
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.01	0.2	1.3
Total	\$28.01	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

78,241 Annual Unlinked Trips (UPT)

Service Supplied

853,491 Annual Vehicle Revenue Miles (VRM)

69,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,009,797 Total Operating Expenses

Database Information

NTDID: 6R04-60146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 77
 Service Vehicles -
 Facilities -

Financial Information

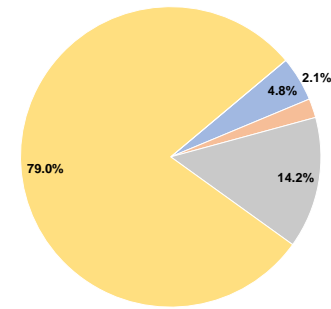
Sources of Operating Funds Expended

Fare Revenues	\$96,897	4.8%
Local Funds	\$41,341	2.1%
State Funds	\$284,566	14.2%
Federal Assistance	\$1,586,993	79.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,009,797	100.0%

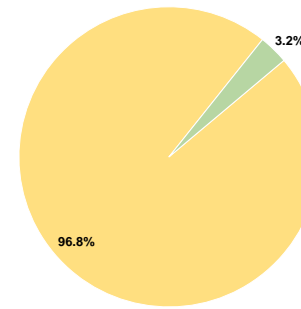
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$708,046	96.8%
Other Funds	\$23,247	3.2%
Total Capital Funds Expended	\$731,293	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$2,009,797	\$96,897	\$731,293	78,241	853,491	69,904
Total	59	-	\$2,009,797	\$96,897	\$731,293	78,241	853,491	69,904

Performance Measures

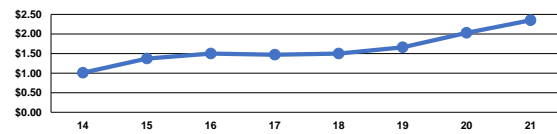
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$28.75
Total	\$2.35	\$28.75

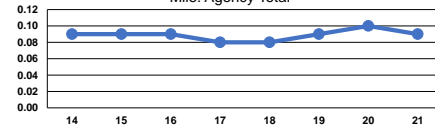
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.69	0.1	1.1
Total	\$25.69	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,023 Annual Unlinked Trips (UPT)

Service Supplied

103,766 Annual Vehicle Revenue Miles (VRM)
 8,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,475 Total Operating Expenses

Database Information

NTDID: 6R04-60150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 2

Financial Information

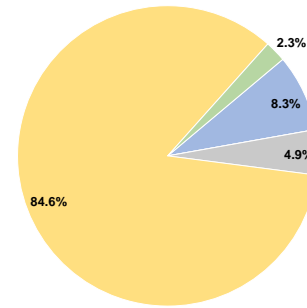
Sources of Operating Funds Expended

Fare Revenues	\$21,297	8.3%
Local Funds	\$0	0.0%
State Funds	\$12,449	4.9%
Federal Assistance	\$216,895	84.6%
Other Funds	\$5,834	2.3%
Total Operating Funds Expended	\$256,475	100.0%

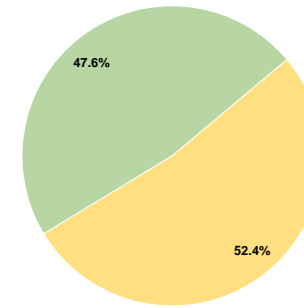
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,841	52.4%
Other Funds	\$34,334	47.6%
Total Capital Funds Expended	\$72,175	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$256,475	\$21,297	\$72,175	19,023	103,766	8,175
Total	5	-	\$256,475	\$21,297	\$72,175	19,023	103,766	8,175

Performance Measures

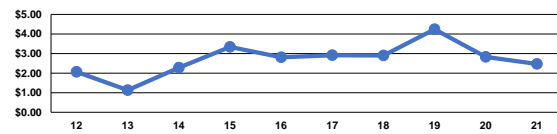
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.47
Total	\$2.47	\$31.37

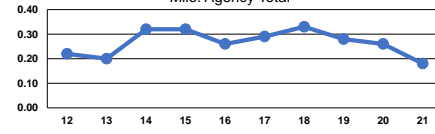
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$13.48	0.2
Total	\$13.48	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

207,478 Annual Unlinked Trips (UPT)

Service Supplied

593,478 Annual Vehicle Revenue Miles (VRM)
 40,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,193,880 Total Operating Expenses

Database Information

NTDID: 6R04-60160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 2

Financial Information

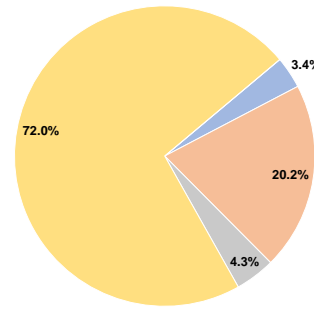
Sources of Operating Funds Expended

Fare Revenues	\$109,804	3.4%
Local Funds	\$645,945	20.2%
State Funds	\$137,368	4.3%
Federal Assistance	\$2,300,763	72.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,193,880	100.0%

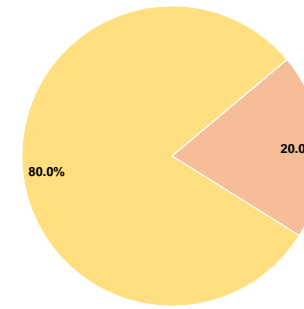
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$446,741	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$558,426	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,784	\$6,205	\$23,916	4,656	22,485	3,430
Bus	16	-	\$3,057,096	\$103,599	\$534,510	202,822	570,993	36,597
Total	19	-	\$3,193,880	\$109,804	\$558,426	207,478	593,478	40,027

Performance Measures

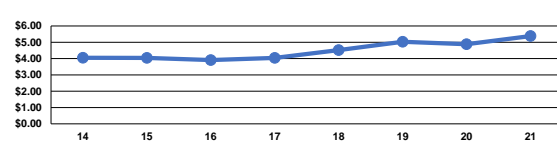
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$39.88
Bus	\$5.35	\$83.53
Total	\$5.38	\$79.79

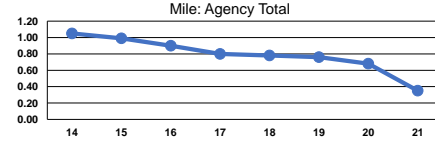
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.38	0.2	1.4
Bus	\$15.07	0.4	5.5
Total	\$15.39	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

153,754 Annual Unlinked Trips (UPT)

Service Supplied

1,303,171 Annual Vehicle Revenue Miles (VRM)
 97,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,741,773 Total Operating Expenses

Database Information

NTDID: 6R04-60165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 154
 Service Vehicles 1
 Facilities 1

Financial Information

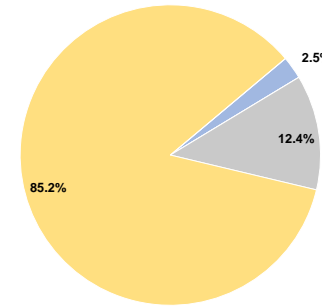
Sources of Operating Funds Expended

Fare Revenues	\$67,233	2.5%
Local Funds	\$0	0.0%
State Funds	\$339,599	12.4%
Federal Assistance	\$2,334,941	85.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,741,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111	-	\$2,741,773	\$67,233	\$0	153,754	1,303,171	97,963
Total	111	-	\$2,741,773	\$67,233	\$0	153,754	1,303,171	97,963

Performance Measures

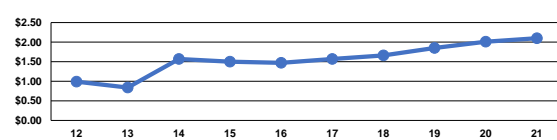
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$27.99
Total	\$2.10	\$27.99

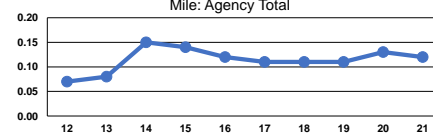
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.83	0.1	1.6
Total	\$17.83	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

502,633 Annual Unlinked Trips (UPT)

Service Supplied

3,354,193 Annual Vehicle Revenue Miles (VRM)
 241,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,184,490 Total Operating Expenses

Database Information

NTDID: 6R04-60172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 404
 Service Vehicles -
 Facilities 2

Financial Information

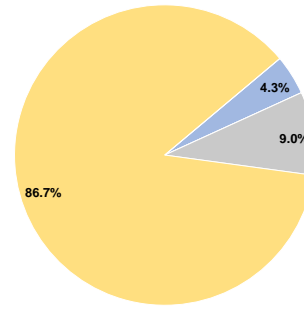
Sources of Operating Funds Expended

Fare Revenues	\$437,608	4.3%
Local Funds	\$0	0.0%
State Funds	\$913,151	9.0%
Federal Assistance	\$8,833,731	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,184,490	100.0%

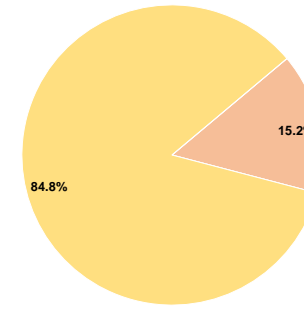
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$206,014	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,149,652	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,355,666	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	135	-	\$10,184,490	\$437,608	\$1,355,666	502,633	3,354,193	241,515
Total	135	-	\$10,184,490	\$437,608	\$1,355,666	502,633	3,354,193	241,515

Performance Measures

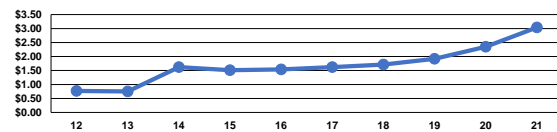
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$42.17
Total	\$3.04	\$42.17

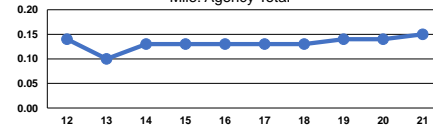
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.1	2.1
Total	\$20.26	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,343 Annual Unlinked Trips (UPT)

Service Supplied

55,805 Annual Vehicle Revenue Miles (VRM)
 8,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,923 Total Operating Expenses

Database Information

NTDID: 6R04-60181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

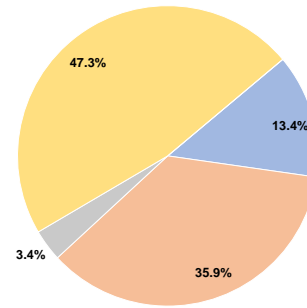
Sources of Operating Funds Expended

Fare Revenues	\$41,032	13.4%
Local Funds	\$110,102	35.9%
State Funds	\$10,491	3.4%
Federal Assistance	\$145,298	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$306,923	100.0%

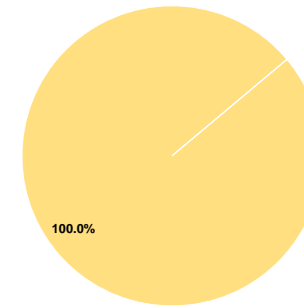
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,648	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,648	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$306,923	\$41,032	\$141,648	25,343	55,805	8,589
Total	5	-	\$306,923	\$41,032	\$141,648	25,343	55,805	8,589

Performance Measures

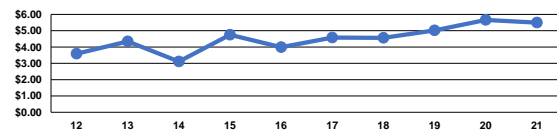
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$35.73
Total	\$5.50	\$35.73

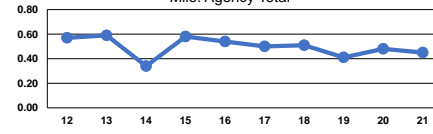
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.5	3.0
Total	\$12.11	0.5	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,963 Annual Unlinked Trips (UPT)

Service Supplied

73,515 Annual Vehicle Revenue Miles (VRM)
 8,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,586 Total Operating Expenses

Database Information

NTDID: 6R04-60183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

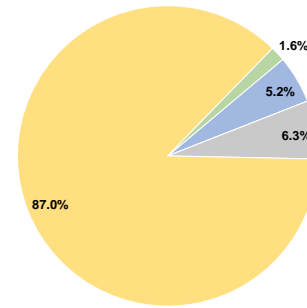
Sources of Operating Funds Expended

Fare Revenues	\$16,972	5.2%
Local Funds	\$0	0.0%
State Funds	\$20,620	6.3%
Federal Assistance	\$285,756	87.0%
Other Funds	\$5,238	1.6%
Total Operating Funds Expended	\$328,586	100.0%

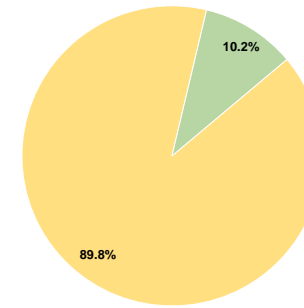
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,514	89.8%
Other Funds	\$11,053	10.2%
Total Capital Funds Expended	\$108,567	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$328,586	\$16,972	\$108,567	22,963	73,515	8,034
Total	9	-	\$328,586	\$16,972	\$108,567	22,963	73,515	8,034

Performance Measures

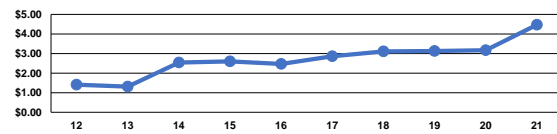
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$40.90
Total	\$4.47	\$40.90

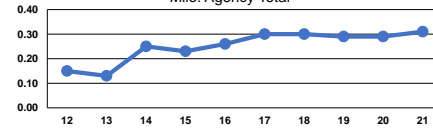
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.31	0.3	2.9
Total	\$14.31	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,816 Annual Unlinked Trips (UPT)

Service Supplied

283,785 Annual Vehicle Revenue Miles (VRM)
 26,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,366,604 Total Operating Expenses

Database Information

NTDID: 6R04-60191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 78
 Service Vehicles -
 Facilities 4

Financial Information

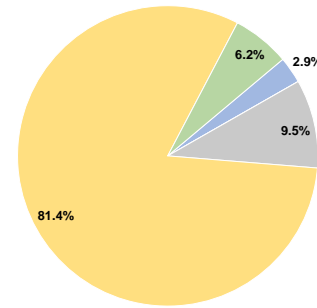
Sources of Operating Funds Expended

Fare Revenues	\$39,123	2.9%
Local Funds	\$0	0.0%
State Funds	\$130,352	9.5%
Federal Assistance	\$1,112,364	81.4%
Other Funds	\$84,765	6.2%
Total Operating Funds Expended	\$1,366,604	100.0%

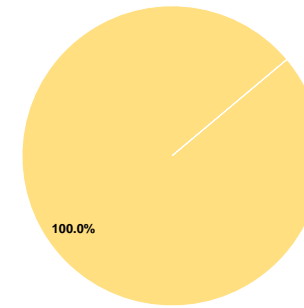
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$301,463	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,463	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,366,604	\$39,123	\$301,463	53,816	283,785	26,859
Total	30	-	\$1,366,604	\$39,123	\$301,463	53,816	283,785	26,859

Performance Measures

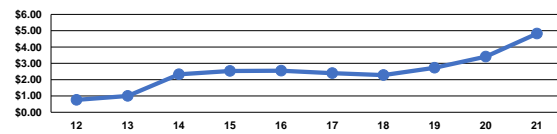
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$50.88
Total	\$4.82	\$50.88

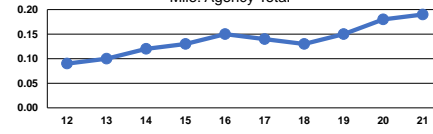
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.39	0.2	2.0
Total	\$25.39	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,180 Annual Unlinked Trips (UPT)

Service Supplied

5,682 Annual Vehicle Revenue Miles (VRM)
1,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,523 Total Operating Expenses

Database Information

NTDID: 6R04-60193
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

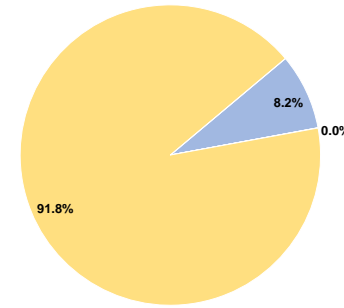
Sources of Operating Funds Expended

Fare Revenues	\$2,996	8.2%
Local Funds	\$0	0.0%
State Funds	\$9	0.0%
Federal Assistance	\$33,518	91.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,523	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,523	\$2,996	\$0	7,180	5,682	1,894
Total	2	-	\$36,523	\$2,996	\$0	7,180	5,682	1,894

Performance Measures

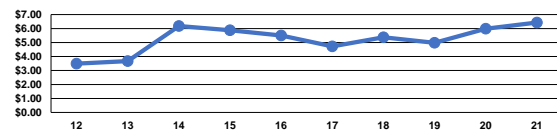
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$19.28
Total	\$6.43	\$19.28

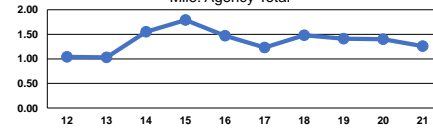
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	1.3	3.8
Total	\$5.09	1.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,183 Annual Unlinked Trips (UPT)

Service Supplied

278,475 Annual Vehicle Revenue Miles (VRM)
 22,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,880 Total Operating Expenses

Database Information

NTDID: 6R04-60203
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

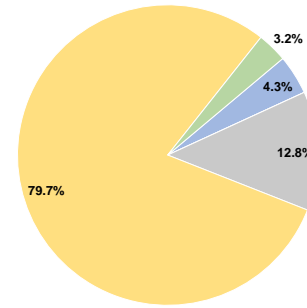
Sources of Operating Funds Expended

Fare Revenues	\$42,511	4.3%
Local Funds	\$0	0.0%
State Funds	\$127,927	12.8%
Federal Assistance	\$795,227	79.7%
Other Funds	\$32,215	3.2%
Total Operating Funds Expended	\$997,880	100.0%

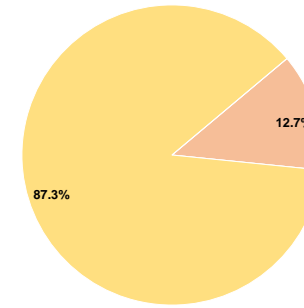
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,051	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$741,775	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,826	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$598,752	\$30,286	\$849,826	22,448	179,354	16,299
Bus	5	-	\$399,128	\$12,225	\$0	15,735	99,121	5,989
Total	16	-	\$997,880	\$42,511	\$849,826	38,183	278,475	22,288

Performance Measures

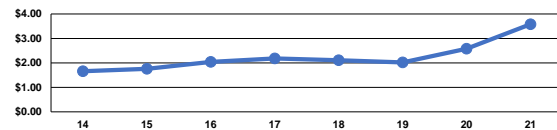
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$36.74
Bus	\$4.03	\$66.64
Total	\$3.58	\$44.77

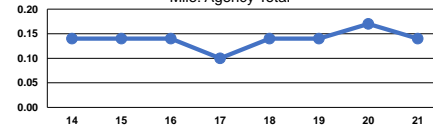
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.67	0.1	1.4
Bus	\$25.37	0.2	2.6
Total	\$26.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

97,412 Annual Unlinked Trips (UPT)

Service Supplied

529,653 Annual Vehicle Revenue Miles (VRM)
 45,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,916,642 Total Operating Expenses

Database Information

NTDID: 6R04-60205
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 53
 Service Vehicles -
 Facilities -

Financial Information

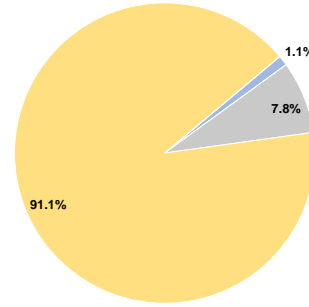
Sources of Operating Funds Expended

Fare Revenues	\$21,126	1.1%
Local Funds	\$0	0.0%
State Funds	\$149,652	7.8%
Federal Assistance	\$1,745,864	91.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,916,642	100.0%

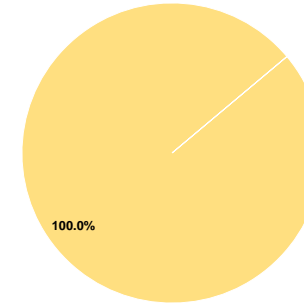
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,473	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,473	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136
Total	46	-	\$1,916,642	\$21,126	\$190,473	97,412	529,653	45,136

Performance Measures

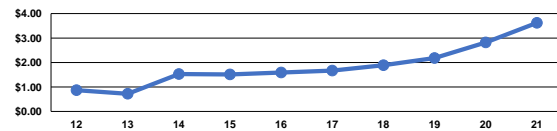
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$42.46
Total	\$3.62	\$42.46

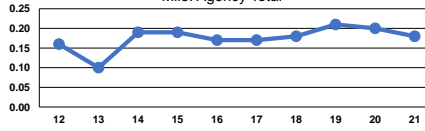
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.68	0.2	2.2
Total	\$19.68	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,523 Annual Unlinked Trips (UPT)

Service Supplied

1,211,163 Annual Vehicle Revenue Miles (VRM)
 65,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,221,220 Total Operating Expenses

Database Information

NTDID: 6R04-60214
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 80
 Service Vehicles -
 Facilities 1

Financial Information

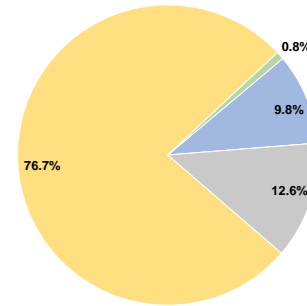
Sources of Operating Funds Expended

Fare Revenues	\$218,650	9.8%
Local Funds	\$0	0.0%
State Funds	\$279,992	12.6%
Federal Assistance	\$1,703,762	76.7%
Other Funds	\$18,816	0.8%
Total Operating Funds Expended	\$2,221,220	100.0%

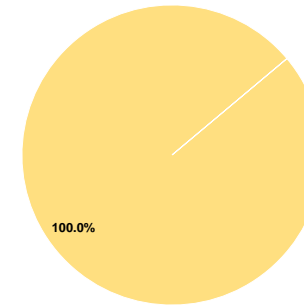
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,750	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,192,371	\$218,340	\$427,750	110,036	1,192,765	64,924
Bus	2	-	\$28,849	\$310	\$0	3,487	18,398	1,025
Total	34	-	\$2,221,220	\$218,650	\$427,750	113,523	1,211,163	65,949

Performance Measures

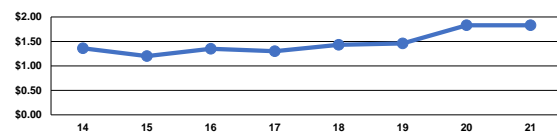
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$33.77
Bus	\$1.57	\$28.15
Total	\$1.83	\$33.68

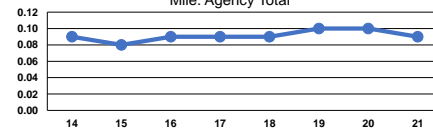
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.92	0.1	1.7
Bus	\$8.27	0.2	3.4
Total	\$19.57	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,600 Annual Unlinked Trips (UPT)

Service Supplied

46,328 Annual Vehicle Revenue Miles (VRM)
8,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,220 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R04

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

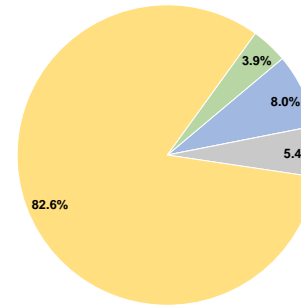
Sources of Operating Funds Expended

Fare Revenues	\$21,332	8.0%
Local Funds	\$0	0.0%
State Funds	\$14,494	5.4%
Federal Assistance	\$219,973	82.6%
Other Funds	\$10,421	3.9%
Total Operating Funds Expended	\$266,220	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$266,220	\$21,332	\$0	11,600	46,328	8,277
Total	7	-	\$266,220	\$21,332	\$0	11,600	46,328	8,277

Performance Measures

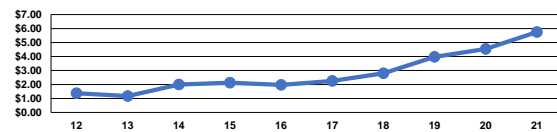
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$32.16
Total	\$5.75	\$32.16

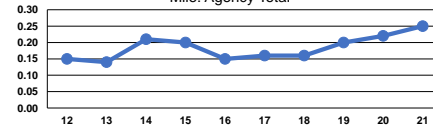
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.95	0.3	1.4
Total	\$22.95	0.3	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,997 Annual Unlinked Trips (UPT)

Service Supplied

473,481 Annual Vehicle Revenue Miles (VRM)
 34,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,213,587 Total Operating Expenses

Database Information

NTDID: 6R04-60226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 62
 Service Vehicles -
 Facilities 1

Financial Information

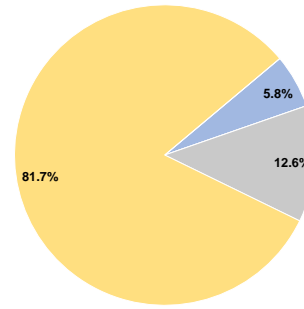
Sources of Operating Funds Expended

Fare Revenues	\$70,205	5.8%
Local Funds	\$0	0.0%
State Funds	\$152,306	12.6%
Federal Assistance	\$991,076	81.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,213,587	100.0%

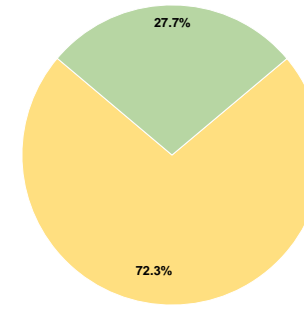
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,919	72.3%
Other Funds	\$23,774	27.7%
Total Capital Funds Expended	\$85,693	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,213,587	\$70,205	\$85,693	41,997	473,481	34,978
Total	40	-	\$1,213,587	\$70,205	\$85,693	41,997	473,481	34,978

Performance Measures

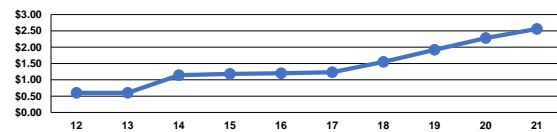
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$34.70
Total	\$2.56	\$34.70

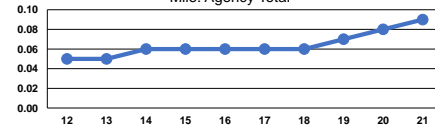
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.90	0.1	1.2
Total	\$28.90	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,395 Annual Unlinked Trips (UPT)

Service Supplied

177,138 Annual Vehicle Revenue Miles (VRM)
 17,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$529,063 Total Operating Expenses

Database Information

NTDID: 6R04-60227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities 1

Financial Information

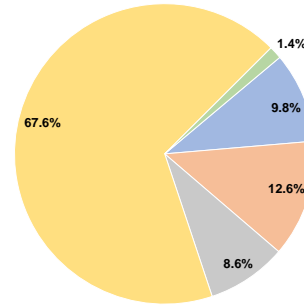
Sources of Operating Funds Expended

Fare Revenues	\$51,603	9.8%
Local Funds	\$66,861	12.6%
State Funds	\$45,513	8.6%
Federal Assistance	\$357,841	67.6%
Other Funds	\$7,245	1.4%
Total Operating Funds Expended	\$529,063	100.0%

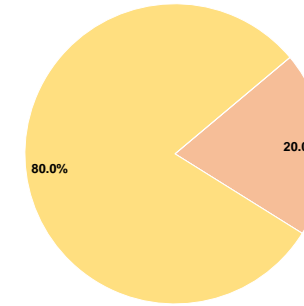
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,982	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,928	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,910	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$529,063	\$51,603	\$19,910	35,395	177,138	17,257
Total	16	-	\$529,063	\$51,603	\$19,910	35,395	177,138	17,257

Performance Measures

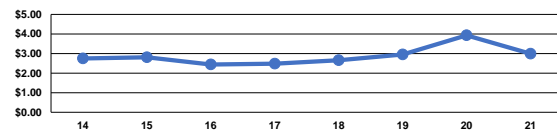
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$30.66
Total	\$2.99	\$30.66

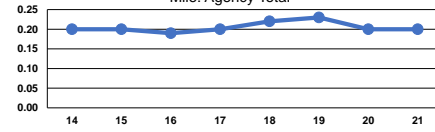
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.2	2.1
Total	\$14.95	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,245 Annual Unlinked Trips (UPT)

Service Supplied

249,165 Annual Vehicle Revenue Miles (VRM)
 20,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,830 Total Operating Expenses

Database Information

NTDID: 6R04-60233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities 2

Financial Information

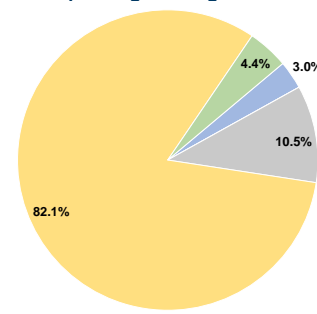
Sources of Operating Funds Expended

Fare Revenues	\$23,691	3.0%
Local Funds	\$0	0.0%
State Funds	\$81,345	10.5%
Federal Assistance	\$637,667	82.1%
Other Funds	\$34,127	4.4%
Total Operating Funds Expended	\$776,830	100.0%

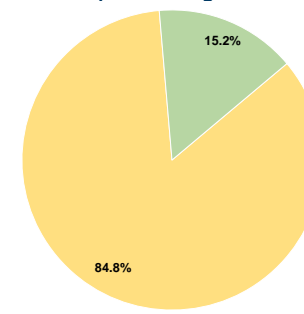
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,025	84.8%
Other Funds	\$7,559	15.2%
Total Capital Funds Expended	\$49,584	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$776,830	\$23,691	\$49,584	33,245	249,165	20,347
Total	23	-	\$776,830	\$23,691	\$49,584	33,245	249,165	20,347

Performance Measures

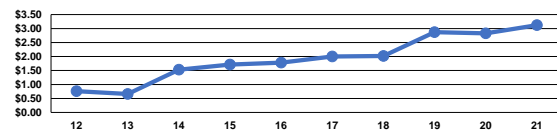
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$38.18
Total	\$3.12	\$38.18

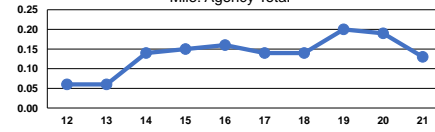
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.37	0.1	1.6
Total	\$23.37	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,201 Annual Unlinked Trips (UPT)

Service Supplied

290,504 Annual Vehicle Revenue Miles (VRM)
 34,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,020 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 58
 Service Vehicles -
 Facilities -

Financial Information

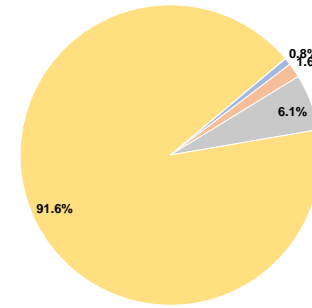
Sources of Operating Funds Expended

Fare Revenues	\$10,271	0.8%
Local Funds	\$20,944	1.6%
State Funds	\$80,482	6.1%
Federal Assistance	\$1,217,323	91.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,329,020	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BR - Over-the-road Bus - 50%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - MV - Minivan - 14%
- Rolling Stock - SV - Sports Utility Vehicle - 83%
- Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,329,020	\$10,271	\$0	53,201	290,504	34,602
Total	25	-	\$1,329,020	\$10,271	\$0	53,201	290,504	34,602

Performance Measures

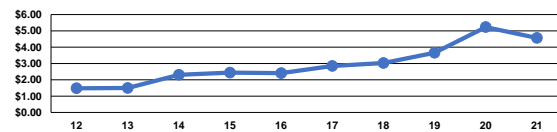
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$38.41
Total	\$4.57	\$38.41

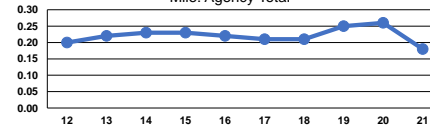
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.98	0.2	1.5
Total	\$24.98	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,919 Annual Unlinked Trips (UPT)

Service Supplied

131,853 Annual Vehicle Revenue Miles (VRM)
 11,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,917 Total Operating Expenses

Database Information

NTDID: 6R04-60259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

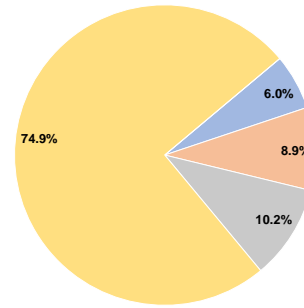
Sources of Operating Funds Expended

Fare Revenues	\$23,412	6.0%
Local Funds	\$35,001	8.9%
State Funds	\$39,889	10.2%
Federal Assistance	\$293,615	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,917	100.0%

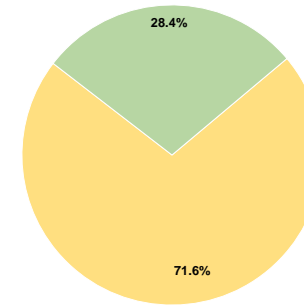
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,897	71.6%
Other Funds	\$37,710	28.4%
Total Capital Funds Expended	\$132,607	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$391,917	\$23,412	\$132,607	12,919	131,853	11,914
Total	10	-	\$391,917	\$23,412	\$132,607	12,919	131,853	11,914

Performance Measures

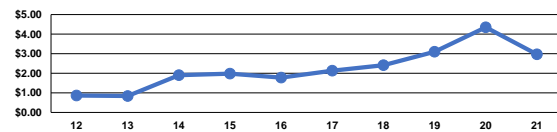
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$32.90
Total	\$2.97	\$32.90

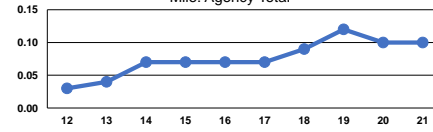
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.34	0.1	1.1
Total	\$30.34	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,170 Annual Unlinked Trips (UPT)

Service Supplied

572,382 Annual Vehicle Revenue Miles (VRM)
 54,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,679,502 Total Operating Expenses

Database Information

NTDID: 6R04-60266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 72
 Service Vehicles -
 Facilities 2

Financial Information

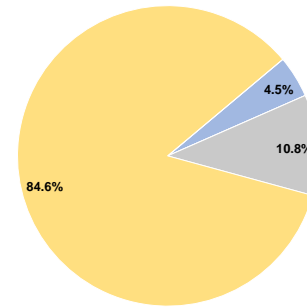
Sources of Operating Funds Expended

Fare Revenues	\$75,940	4.5%
Local Funds	\$0	0.0%
State Funds	\$181,924	10.8%
Federal Assistance	\$1,421,638	84.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,679,502	100.0%

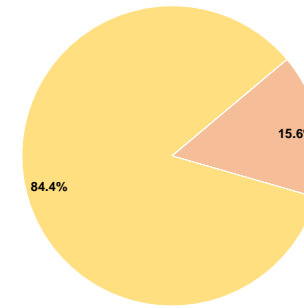
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,324	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$413,522	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$489,846	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,679,502	\$75,940	\$489,846	84,170	572,382	54,487
Total	38	-	\$1,679,502	\$75,940	\$489,846	84,170	572,382	54,487

Performance Measures

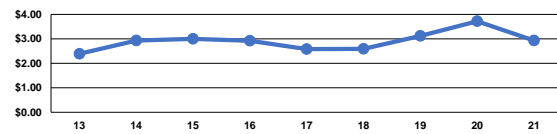
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$30.82
Total	\$2.93	\$30.82

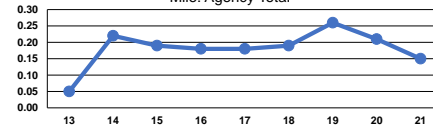
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.5
Total	\$19.95	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,426 Annual Unlinked Trips (UPT)

Service Supplied

683,048 Annual Vehicle Revenue Miles (VRM)
 40,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,252,783 Total Operating Expenses

Database Information

NTDID: 6R04-66274
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Assets

Revenue Vehicles 38
 Service Vehicles -
 Facilities -

Financial Information

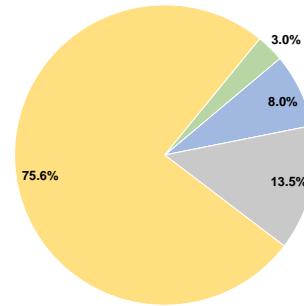
Sources of Operating Funds Expended

Fare Revenues	\$99,923	8.0%
Local Funds	\$0	0.0%
State Funds	\$168,875	13.5%
Federal Assistance	\$946,713	75.6%
Other Funds	\$37,272	3.0%
Total Operating Funds Expended	\$1,252,783	100.0%

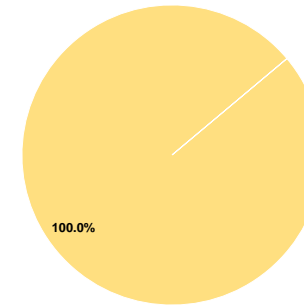
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,374	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,374	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,252,783	\$99,923	\$262,374	22,426	683,048	40,194
Total	28	-	\$1,252,783	\$99,923	\$262,374	22,426	683,048	40,194

Performance Measures

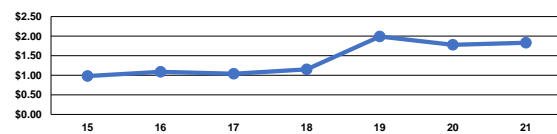
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$31.17
Total	\$1.83	\$31.17

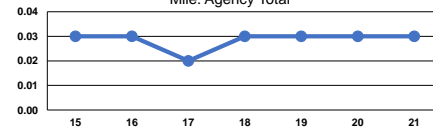
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.86	0.0	0.6
Total	\$55.86	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,302 Annual Unlinked Trips (UPT)

Service Supplied

463,306 Annual Vehicle Revenue Miles (VRM)
 22,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,460,900 Total Operating Expenses

Database Information

NTDID: 6R05-60142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

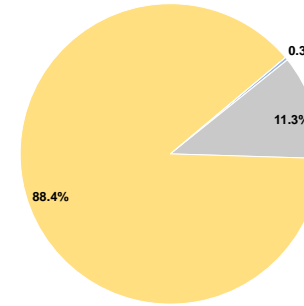
Sources of Operating Funds Expended

Fare Revenues	\$4,934	0.3%
Local Funds	\$0	0.0%
State Funds	\$164,456	11.3%
Federal Assistance	\$1,291,510	88.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,460,900	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,460,900	\$4,934	\$0	23,302	463,306	22,343
Total	21	-	\$1,460,900	\$4,934	\$0	23,302	463,306	22,343

Performance Measures

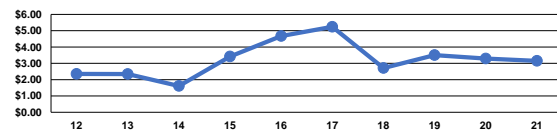
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$65.39
Total	\$3.15	\$65.39

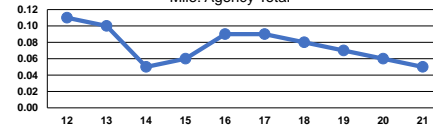
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.69	0.1	1.0
Total	\$62.69	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,592 Annual Unlinked Trips (UPT)

Service Supplied

716,349 Annual Vehicle Revenue Miles (VRM)
 33,462 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,279,894 Total Operating Expenses

Database Information

NTDID: 6R05-60143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 89
 Service Vehicles 9
 Facilities 1

Financial Information

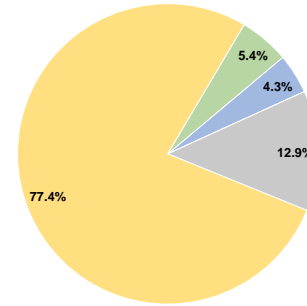
Sources of Operating Funds Expended

Fare Revenues	\$98,177	4.3%
Local Funds	\$0	0.0%
State Funds	\$295,131	12.9%
Federal Assistance	\$1,764,062	77.4%
Other Funds	\$122,524	5.4%
Total Operating Funds Expended	\$2,279,894	100.0%

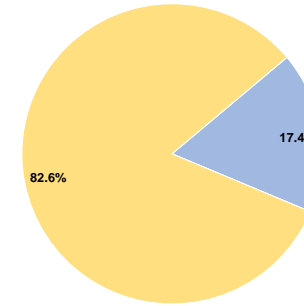
Sources of Capital Funds Expended

Fare Revenues	\$285,774	17.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,666	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,640,440	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,279,894	\$383,951	\$1,640,440	66,592	716,349	33,462
Total	58	-	\$2,279,894	\$383,951	\$1,640,440	66,592	716,349	33,462

Performance Measures

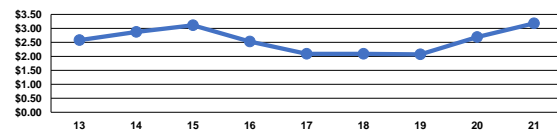
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$68.13
Total	\$3.18	\$68.13

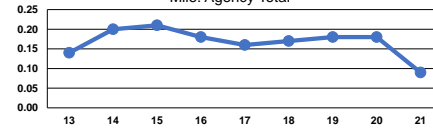
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.24	0.1	2.0
Total	\$34.24	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,069 Annual Unlinked Trips (UPT)

Service Supplied

616,280 Annual Vehicle Revenue Miles (VRM)
 39,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,783,744 Total Operating Expenses

Database Information

NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 70
 Service Vehicles -
 Facilities 3

Financial Information

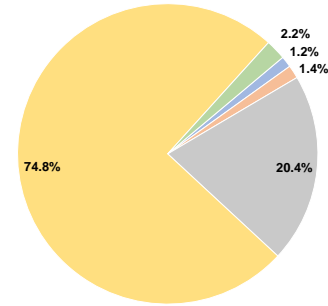
Sources of Operating Funds Expended

Fare Revenues	\$33,418	1.2%
Local Funds	\$39,467	1.4%
State Funds	\$567,739	20.4%
Federal Assistance	\$2,082,396	74.8%
Other Funds	\$60,724	2.2%
Total Operating Funds Expended	\$2,783,744	100.0%

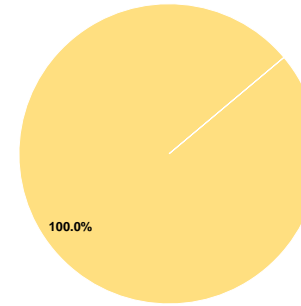
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,141,459	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,141,459	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,092,221	\$26,696	\$3,007,973	63,614	515,481	34,053
Bus	6	-	\$691,523	\$6,722	\$133,486	26,455	100,799	5,913
Total	47	-	\$2,783,744	\$33,418	\$3,141,459	90,069	616,280	39,966

Performance Measures

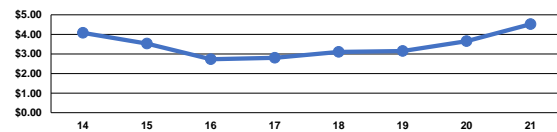
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$61.44
Bus	\$6.86	\$116.95
Total	\$4.52	\$69.65

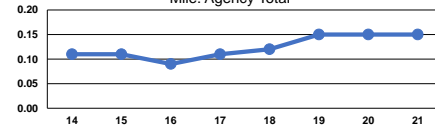
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.89	0.1	1.9
Bus	\$26.14	0.3	4.5
Total	\$30.91	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

33,389 Annual Unlinked Trips (UPT)

Service Supplied

96,599 Annual Vehicle Revenue Miles (VRM)
 6,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,153 Total Operating Expenses

Database Information

NTDID: 6R05-60147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 21
 Service Vehicles 1
 Facilities 2

Financial Information

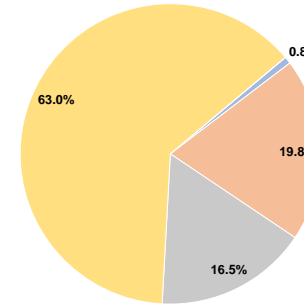
Sources of Operating Funds Expended

Fare Revenues	\$4,783	0.8%
Local Funds	\$123,906	19.8%
State Funds	\$103,240	16.5%
Federal Assistance	\$395,224	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$627,153	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$503,247	\$4,783	\$0	31,544	74,684	4,228
Bus	5	-	\$123,906	\$0	\$0	1,845	21,915	1,892
Total	15	-	\$627,153	\$4,783	\$0	33,389	96,599	6,120

Performance Measures

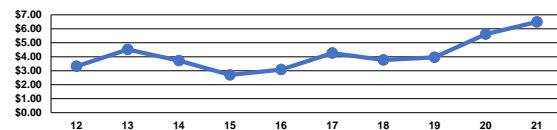
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.74	\$119.03
Bus	\$5.65	\$65.49
Total	\$6.49	\$102.48

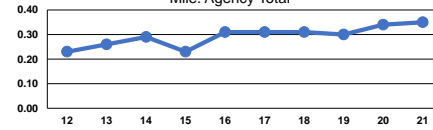
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.4	7.5
Bus	\$67.16	0.1	1.0
Total	\$18.78	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,144 Annual Unlinked Trips (UPT)

Service Supplied

229,943 Annual Vehicle Revenue Miles (VRM)
 18,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,327,643 Total Operating Expenses

Database Information

NTDID: 6R05-60152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 42
 Service Vehicles 1
 Facilities 2

Financial Information

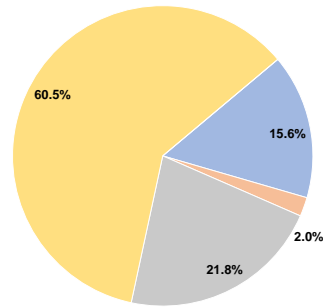
Sources of Operating Funds Expended

Fare Revenues	\$207,208	15.6%
Local Funds	\$27,164	2.0%
State Funds	\$289,820	21.8%
Federal Assistance	\$803,451	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,327,643	100.0%

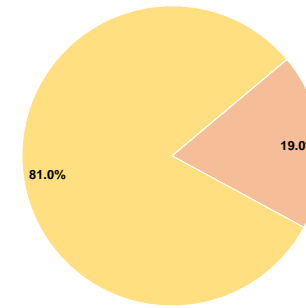
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,376	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,603	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$369,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,095,550	\$199,878	\$369,979	20,764	190,711	14,847
Bus	2	-	\$232,093	\$7,330	\$0	5,380	39,232	3,589
Total	17	-	\$1,327,643	\$207,208	\$369,979	26,144	229,943	18,436

Performance Measures

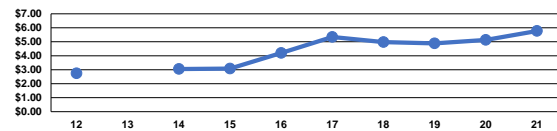
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$73.79
Bus	\$5.92	\$64.67
Total	\$5.77	\$72.01

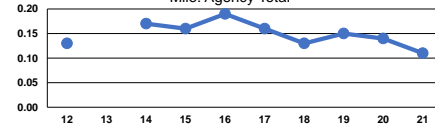
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.76	0.1	1.4
Bus	\$43.14	0.1	1.5
Total	\$50.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,782 Annual Unlinked Trips (UPT)

Service Supplied

441,617 Annual Vehicle Revenue Miles (VRM)
 24,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,457,445 Total Operating Expenses

Database Information

NTDID: 6R05-60155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 31
 Service Vehicles -
 Facilities 1

Financial Information

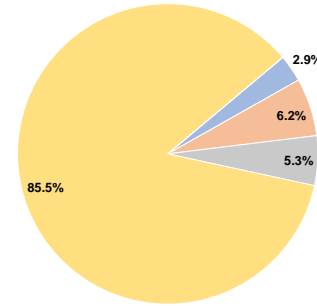
Sources of Operating Funds Expended

Fare Revenues	\$42,714	2.9%
Local Funds	\$90,846	6.2%
State Funds	\$77,890	5.3%
Federal Assistance	\$1,245,995	85.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,457,445	100.0%

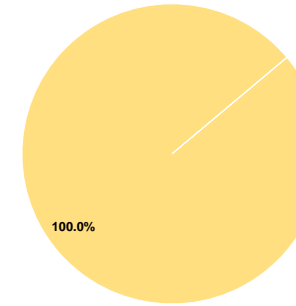
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,905	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,905	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,457,445	\$42,714	\$128,905	32,782	441,617	24,257
Total	19	-	\$1,457,445	\$42,714	\$128,905	32,782	441,617	24,257

Performance Measures

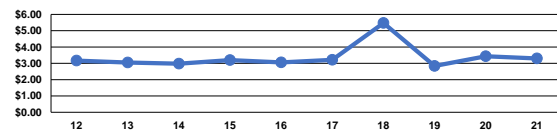
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$60.08
Total	\$3.30	\$60.08

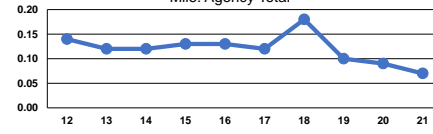
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.46	0.1	1.4
Total	\$44.46	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

87,097 Annual Unlinked Trips (UPT)

Service Supplied

1,031,647 Annual Vehicle Revenue Miles (VRM)
 41,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,735,791 Total Operating Expenses

Database Information

NTDID: 6R05-60159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 63
 Service Vehicles 3
 Facilities 3

Financial Information

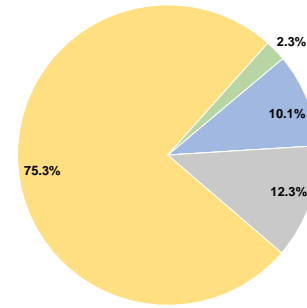
Sources of Operating Funds Expended

Fare Revenues	\$479,762	10.1%
Local Funds	\$0	0.0%
State Funds	\$581,455	12.3%
Federal Assistance	\$3,566,424	75.3%
Other Funds	\$108,150	2.3%
Total Operating Funds Expended	\$4,735,791	100.0%

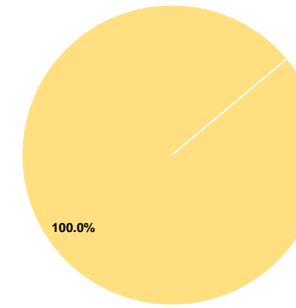
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,721,899	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,721,899	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$108,150	\$0	\$0	12,621	86,456	2,080
Demand Response	41	-	\$4,627,641	\$479,762	\$3,721,899	74,476	945,191	38,940
Total	43	-	\$4,735,791	\$479,762	\$3,721,899	87,097	1,031,647	41,020

Performance Measures

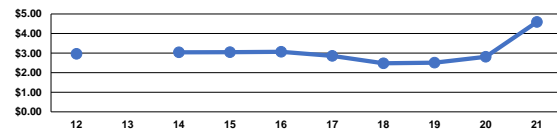
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.25	\$52.00
Demand Response	\$4.90	\$118.84
Total	\$4.59	\$115.45

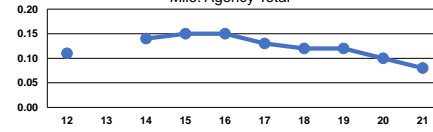
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.57	0.1	6.1
Demand Response	\$62.14	0.1	1.9
Total	\$54.37	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

243,899 Annual Unlinked Trips (UPT)

Service Supplied

361,191 Annual Vehicle Revenue Miles (VRM)
 20,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,846,243 Total Operating Expenses

Database Information

NTDID: 6R05-60173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

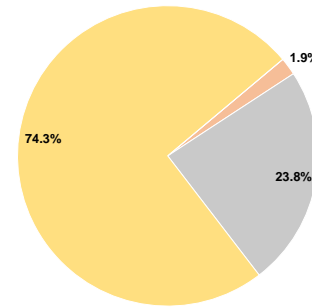
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,044	1.9%
State Funds	\$439,344	23.8%
Federal Assistance	\$1,371,855	74.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,846,243	100.0%

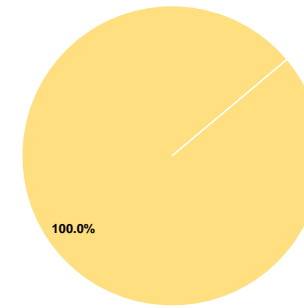
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$835,732	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$835,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,846,243	\$0	\$835,732	243,899	361,191	20,309
Total	6	-	\$1,846,243	\$0	\$835,732	243,899	361,191	20,309

Performance Measures

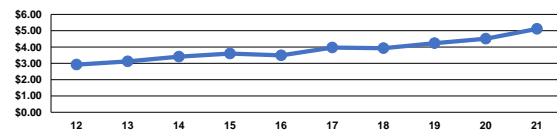
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.11	\$90.91
Total	\$5.11	\$90.91

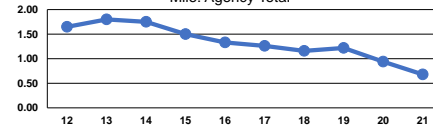
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.57	0.7	12.0
Total	\$7.57	0.7	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,017 Annual Unlinked Trips (UPT)

Service Supplied

922,243 Annual Vehicle Revenue Miles (VRM)
 38,346 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,911,793 Total Operating Expenses

Database Information

NTDID: 6R05-60175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 73
 Service Vehicles 1
 Facilities 3

Financial Information

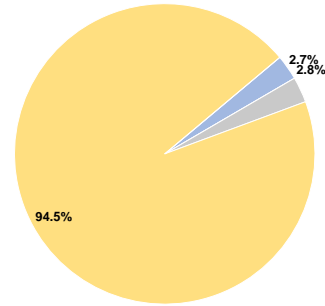
Sources of Operating Funds Expended

Fare Revenues	\$78,881	2.7%
Local Funds	\$0	0.0%
State Funds	\$80,156	2.8%
Federal Assistance	\$2,752,756	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,911,793	100.0%

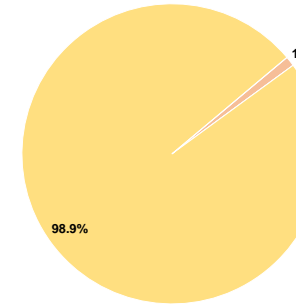
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,966	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,858,811	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,878,777	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	48	-	\$2,911,793	\$78,881	\$1,878,777	64,017	922,243	38,346
Total	48	-	\$2,911,793	\$78,881	\$1,878,777	64,017	922,243	38,346

Performance Measures

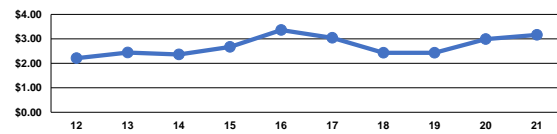
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.16
Total	\$3.16	\$75.93

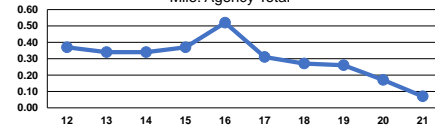
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$45.48	0.1
Total	\$45.48	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,906 Annual Unlinked Trips (UPT)

Service Supplied

478,054 Annual Vehicle Revenue Miles (VRM)
 31,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,546 Total Operating Expenses

Database Information

NTDID: 6R05-60176
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 1

Financial Information

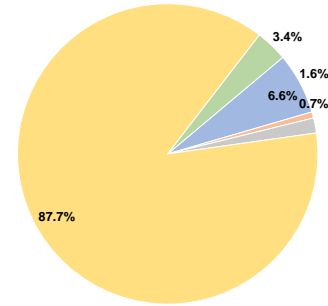
Sources of Operating Funds Expended

Fare Revenues	\$114,117	6.6%
Local Funds	\$11,476	0.7%
State Funds	\$27,889	1.6%
Federal Assistance	\$1,514,625	87.7%
Other Funds	\$59,439	3.4%
Total Operating Funds Expended	\$1,727,546	100.0%

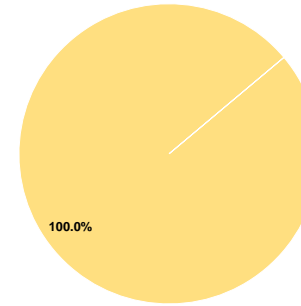
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,999	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,999	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	19	-	\$1,727,546	\$114,117	\$43,999	41,906	478,054	31,529
Total	19	-	\$1,727,546	\$114,117	\$43,999	41,906	478,054	31,529

Performance Measures

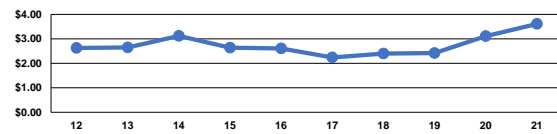
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.61
Total	\$3.61	\$54.79

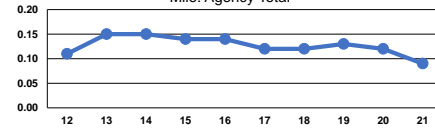
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$41.22	0.1
Total	\$41.22	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

324,516 Annual Unlinked Trips (UPT)

Service Supplied

4,124,192 Annual Vehicle Revenue Miles (VRM)
 94,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,408,816 Total Operating Expenses

Database Information

NTDID: 6R05-60179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 121
 Service Vehicles -
 Facilities 1

Financial Information

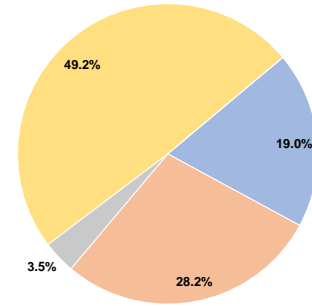
Sources of Operating Funds Expended

Fare Revenues	\$838,303	19.0%
Local Funds	\$1,245,167	28.2%
State Funds	\$156,317	3.5%
Federal Assistance	\$2,169,029	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,408,816	100.0%

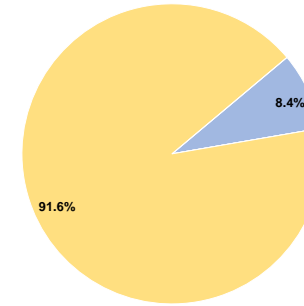
Sources of Capital Funds Expended

Fare Revenues	\$107,918	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,177,376	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,285,294	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,665,400	\$94,887	\$697,624	88,221	966,650	39,924
Vanpool	-	80	\$743,416	\$851,334	\$587,670	236,295	3,157,542	54,406
Total	-	97	\$4,408,816	\$946,221	\$1,285,294	324,516	4,124,192	94,330

Performance Measures

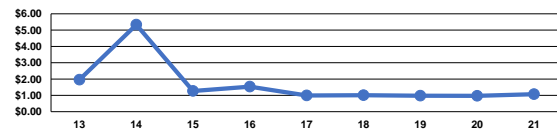
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.79	\$91.81
Vanpool	\$0.24	\$13.66
Total	\$1.07	\$46.74

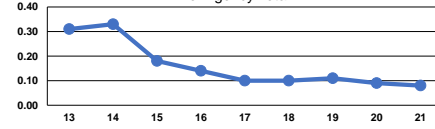
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.55	0.1	2.2
Vanpool	\$3.15	0.1	4.3
Total	\$13.59	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,517 Annual Unlinked Trips (UPT)

Service Supplied

228,014 Annual Vehicle Revenue Miles (VRM)
 14,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,465 Total Operating Expenses

Database Information

NTDID: 6R05-60185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 15
 Service Vehicles 2
 Facilities 1

Financial Information

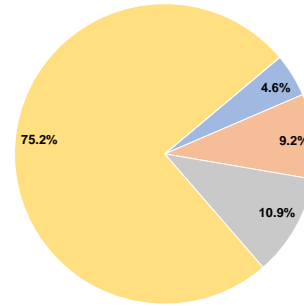
Sources of Operating Funds Expended

Fare Revenues	\$38,690	4.6%
Local Funds	\$76,227	9.2%
State Funds	\$91,149	10.9%
Federal Assistance	\$626,399	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,465	100.0%

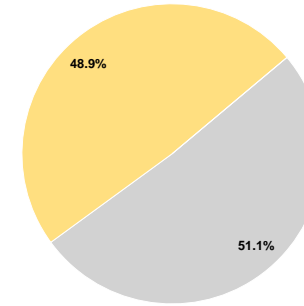
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,963	51.1%
Federal Assistance	\$200,161	48.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,124	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,454	\$1,908	\$0	2,542	29,460	2,673
Bus	10	-	\$735,011	\$36,782	\$409,124	35,975	198,554	12,261
Total	13	-	\$832,465	\$38,690	\$409,124	38,517	228,014	14,934

Performance Measures

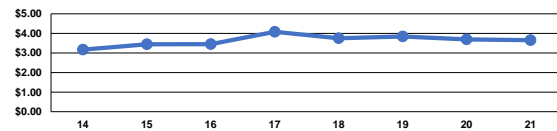
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$36.46
Bus	\$3.70	\$59.95
Total	\$3.65	\$55.74

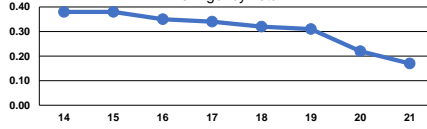
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.34	0.1	1.0
Bus	\$20.43	0.2	2.9
Total	\$21.61	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,283 Annual Unlinked Trips (UPT)

Service Supplied

1,084,079 Annual Vehicle Revenue Miles (VRM)
 48,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,534,490 Total Operating Expenses

Database Information

NTDID: 6R05-60186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 59
 Service Vehicles 4
 Facilities 2

Financial Information

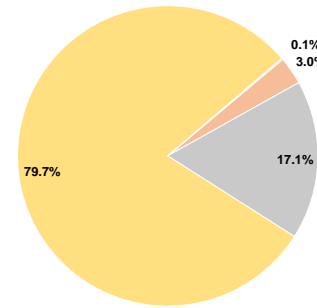
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,911	3.0%
State Funds	\$776,976	17.1%
Federal Assistance	\$3,614,824	79.7%
Other Funds	\$6,779	0.1%
Total Operating Funds Expended	\$4,534,490	100.0%

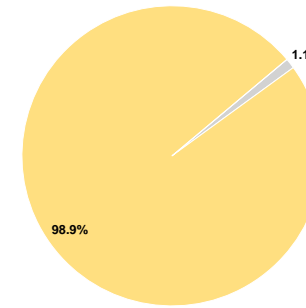
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,583	1.1%
Federal Assistance	\$1,485,404	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,501,987	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$4,449,895	\$0	\$1,501,987	83,442	1,025,355	45,371
Bus	1	-	\$84,595	\$0	\$0	8,841	58,724	3,031
Total	41	-	\$4,534,490	\$0	\$1,501,987	92,283	1,084,079	48,402

Performance Measures

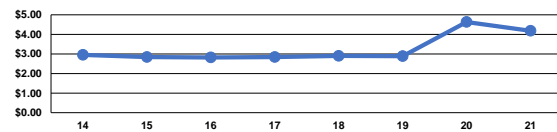
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$98.08
Bus	\$1.44	\$27.91
Total	\$4.18	\$93.68

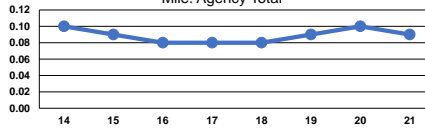
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.33	0.1	1.8
Bus	\$9.57	0.2	2.9
Total	\$49.14	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

156,018 Annual Unlinked Trips (UPT)

Service Supplied

1,055,896 Annual Vehicle Revenue Miles (VRM)
 66,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,895,531 Total Operating Expenses

Database Information

NTDID: 6R05-60192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 110
 Service Vehicles 8
 Facilities 1

Financial Information

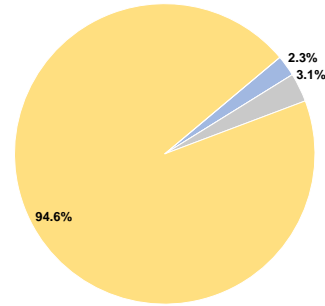
Sources of Operating Funds Expended

Fare Revenues	\$88,284	2.3%
Local Funds	\$0	0.0%
State Funds	\$120,905	3.1%
Federal Assistance	\$3,686,342	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,895,531	100.0%

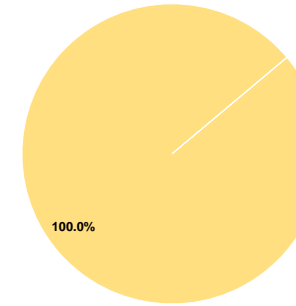
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,933,882	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,933,882	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	82	-	\$3,895,531	\$88,284	\$1,933,882	156,018	1,055,896	66,689
Total	82	-	\$3,895,531	\$88,284	\$1,933,882	156,018	1,055,896	66,689

Performance Measures

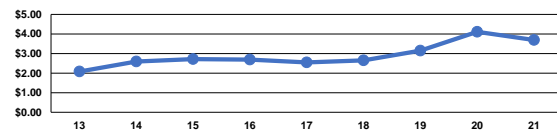
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.69
Total	\$3.69	\$58.41

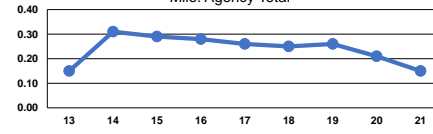
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$24.97	0.1
Total	\$24.97	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,968 Annual Unlinked Trips (UPT)

Service Supplied

363,264 Annual Vehicle Revenue Miles (VRM)
 13,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,217 Total Operating Expenses

Database Information

NTDID: 6R05-60202
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 4

Financial Information

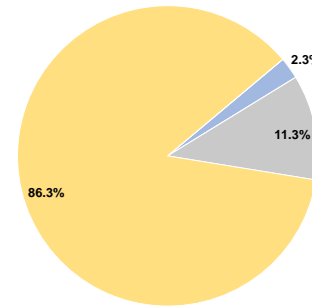
Sources of Operating Funds Expended

Fare Revenues	\$22,361	2.3%
Local Funds	\$0	0.0%
State Funds	\$107,876	11.3%
Federal Assistance	\$821,980	86.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$952,217	100.0%

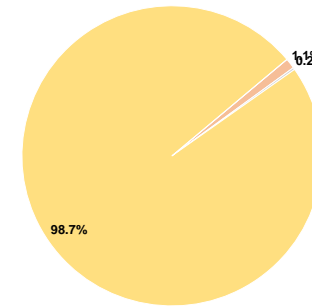
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,386	1.1%
State Funds	\$900	0.2%
Federal Assistance	\$389,594	98.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$394,880	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$952,217	\$22,361	\$394,880	9,968	363,264	13,812
Total	18	-	\$952,217	\$22,361	\$394,880	9,968	363,264	13,812

Performance Measures

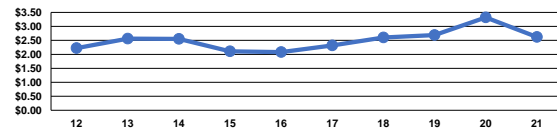
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$68.94
Total	\$2.62	\$68.94

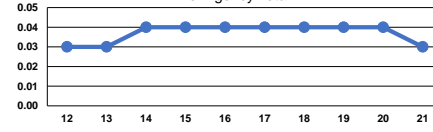
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.53	0.0	0.7
Total	\$95.53	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,000 Annual Unlinked Trips (UPT)

Service Supplied

366,228 Annual Vehicle Revenue Miles (VRM)
 28,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,891,557 Total Operating Expenses

Database Information

NTDID: 6R05-60238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 43
 Service Vehicles -
 Facilities 2

Financial Information

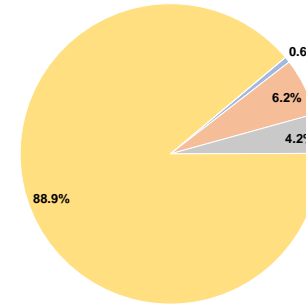
Sources of Operating Funds Expended

Fare Revenues	\$11,881	0.6%
Local Funds	\$117,016	6.2%
State Funds	\$80,176	4.2%
Federal Assistance	\$1,682,484	88.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,891,557	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,891,557	\$11,881	\$0	66,000	366,228	28,760
Total	28	-	\$1,891,557	\$11,881	\$0	66,000	366,228	28,760

Performance Measures

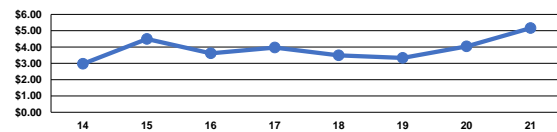
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$65.77
Total	\$5.16	\$65.77

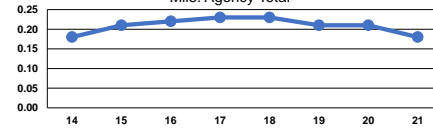
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.66	0.2	2.3
Total	\$28.66	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,498 Annual Unlinked Trips (UPT)

Service Supplied

1,246,361 Annual Vehicle Revenue Miles (VRM)
 56,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,055,960 Total Operating Expenses

Database Information

NTDID: 6R05-60243
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 167
 Service Vehicles 7
 Facilities 6

Financial Information

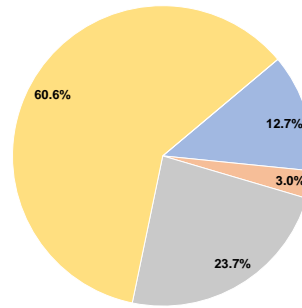
Sources of Operating Funds Expended

Fare Revenues	\$642,317	12.7%
Local Funds	\$150,418	3.0%
State Funds	\$1,197,470	23.7%
Federal Assistance	\$3,065,755	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,055,960	100.0%

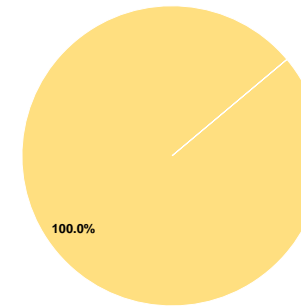
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,942,881	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,942,881	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	110	-	\$5,055,960	\$642,317	\$1,942,881	57,498	1,246,361	56,864
Total	110	-	\$5,055,960	\$642,317	\$1,942,881	57,498	1,246,361	56,864

Performance Measures

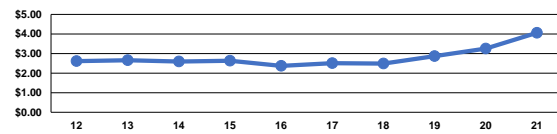
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$88.91
Total	\$4.06	\$88.91

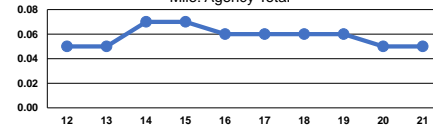
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.93	0.0	1.0
Total	\$87.93	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

59,635 Annual Unlinked Trips (UPT)

Service Supplied

503,782 Annual Vehicle Revenue Miles (VRM)
 29,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,893,933 Total Operating Expenses

Database Information

NTDID: 6R05-60256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 64
 Service Vehicles 4
 Facilities 3

Financial Information

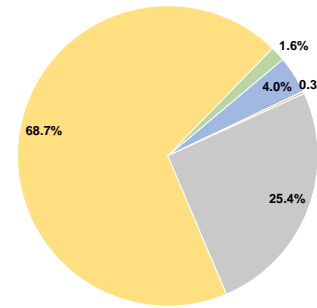
Sources of Operating Funds Expended

Fare Revenues	\$116,478	4.0%
Local Funds	\$7,872	0.3%
State Funds	\$735,830	25.4%
Federal Assistance	\$1,987,587	68.7%
Other Funds	\$46,166	1.6%
Total Operating Funds Expended	\$2,893,933	100.0%

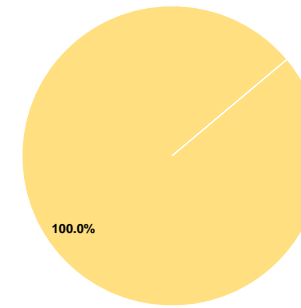
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,967	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,252,967	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,767,071	\$112,874	\$2,252,967	45,411	476,774	26,035
Bus	2	-	\$126,862	\$3,604	\$0	14,224	27,008	3,918
Total	36	-	\$2,893,933	\$116,478	\$2,252,967	59,635	503,782	29,953

Performance Measures

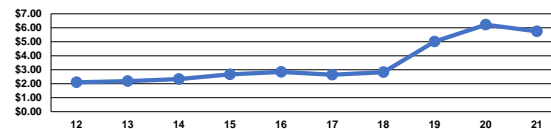
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$106.28
Bus	\$4.70	\$32.38
Total	\$5.74	\$96.62

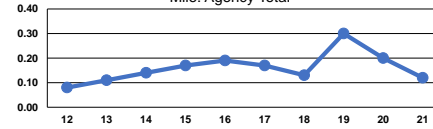
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.93	0.1	1.7
Bus	\$8.92	0.5	3.6
Total	\$48.53	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

78,989 Annual Unlinked Trips (UPT)

Service Supplied

1,049,834 Annual Vehicle Revenue Miles (VRM)
 43,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,115,739 Total Operating Expenses

Database Information

NTDID: 6R05-60262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 63
 Service Vehicles 14
 Facilities -

Financial Information

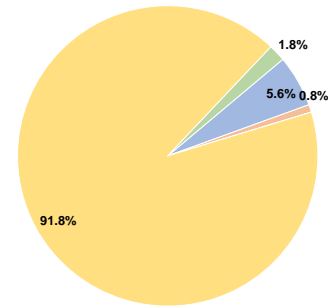
Sources of Operating Funds Expended

Fare Revenues	\$229,626	5.6%
Local Funds	\$33,817	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,777,011	91.8%
Other Funds	\$75,285	1.8%
Total Operating Funds Expended	\$4,115,739	100.0%

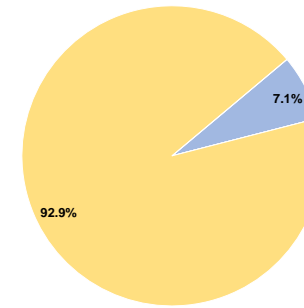
Sources of Capital Funds Expended

Fare Revenues	\$97,650	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,276,978	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,374,628	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$4,115,739	\$327,276	\$1,374,628	78,989	1,049,834	43,970
Total	50	-	\$4,115,739	\$327,276	\$1,374,628	78,989	1,049,834	43,970

Performance Measures

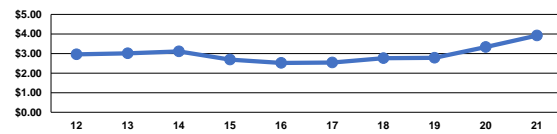
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$93.60
Total	\$3.92	\$93.60

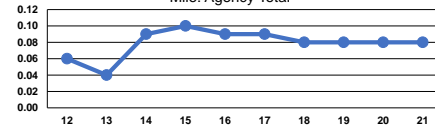
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.11	0.1	1.8
Total	\$52.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,658 Annual Unlinked Trips (UPT)

Service Supplied

209,696 Annual Vehicle Revenue Miles (VRM)
 11,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,090,092 Total Operating Expenses

Database Information

NTDID: 6R05-60264
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 40
 Service Vehicles 6
 Facilities 2

Financial Information

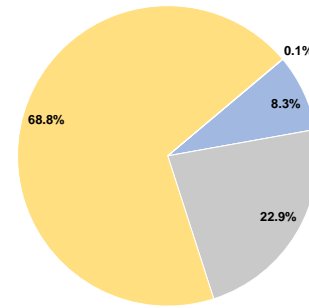
Sources of Operating Funds Expended

Fare Revenues	\$90,427	8.3%
Local Funds	\$0	0.0%
State Funds	\$249,176	22.9%
Federal Assistance	\$749,923	68.8%
Other Funds	\$566	0.1%
Total Operating Funds Expended	\$1,090,092	100.0%

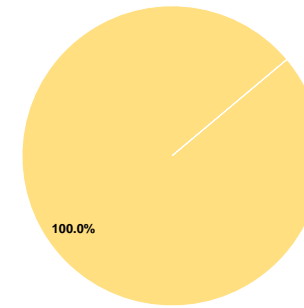
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$546,208	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$546,208	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,090,092	\$90,427	\$546,208	13,658	209,696	11,064
Total	32	-	\$1,090,092	\$90,427	\$546,208	13,658	209,696	11,064

Performance Measures

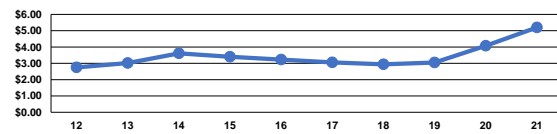
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$98.53
Total	\$5.20	\$98.53

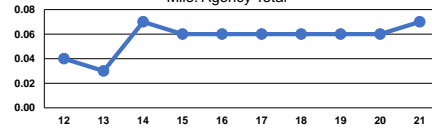
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.81	0.1	1.2
Total	\$79.81	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,553 Annual Unlinked Trips (UPT)

Service Supplied

945,783 Annual Vehicle Revenue Miles (VRM)
 61,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,772,407 Total Operating Expenses

Database Information

NTDID: 6R05-66271
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 210
 Service Vehicles -
 Facilities 1

Financial Information

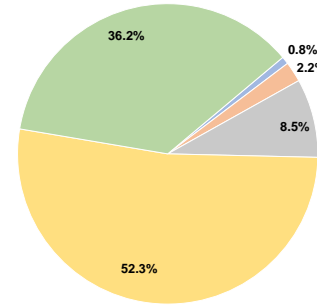
Sources of Operating Funds Expended

Fare Revenues	\$55,291	0.8%
Local Funds	\$147,833	2.2%
State Funds	\$574,305	8.5%
Federal Assistance	\$3,541,671	52.3%
Other Funds	\$2,453,307	36.2%
Total Operating Funds Expended	\$6,772,407	100.0%

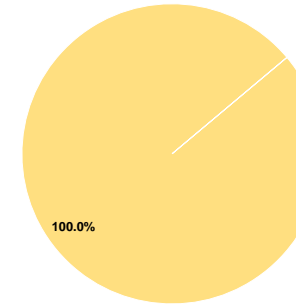
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,360,179	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,360,179	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	24	-	\$1,689,340	\$17,172	\$0	22,403	503,234	19,996
Demand Response	51	-	\$4,565,350	\$33,161	\$1,360,179	59,648	379,808	36,047
Bus	5	-	\$517,717	\$4,958	\$0	8,502	62,741	5,908
Total	80	-	\$6,772,407	\$55,291	\$1,360,179	90,553	945,783	61,951

Performance Measures

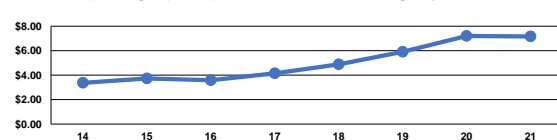
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.36	\$84.48
Demand Response	\$12.02	\$126.65
Bus	\$8.25	\$87.63
Total	\$7.16	\$109.32

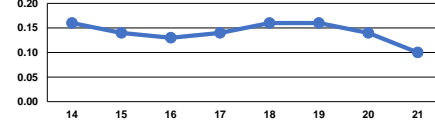
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$75.41	0.0	1.1	1.1
Demand Response	\$76.54	0.2	1.7	1.7
Bus	\$60.89	0.1	1.4	1.4
Total	\$74.79	0.1	1.5	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
31,266 Annual Unlinked Trips (UPT)

Service Supplied
522,757 Annual Vehicle Revenue Miles (VRM)
23,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,334,976 Total Operating Expenses

Database Information
NTDID: 6R05-66276
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R05

Assets
Revenue Vehicles 35
Service Vehicles -
Facilities -

Financial Information

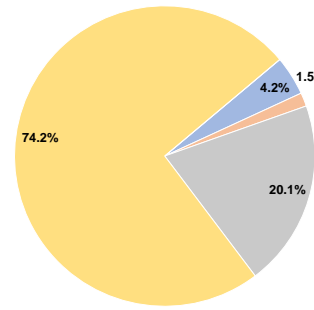
Sources of Operating Funds Expended

Fare Revenues	\$56,582	4.2%
Local Funds	\$19,500	1.5%
State Funds	\$268,577	20.1%
Federal Assistance	\$990,317	74.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,334,976	100.0%

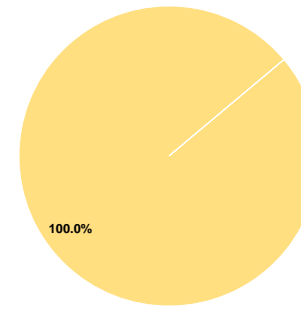
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,966	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,966	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$113,051	\$10,718	\$0	9,458	91,007	4,280
Demand Response	14	8	\$1,221,925	\$45,864	\$9,966	21,808	431,750	18,993
Total	16	8	\$1,334,976	\$56,582	\$9,966	31,266	522,757	23,273

Performance Measures

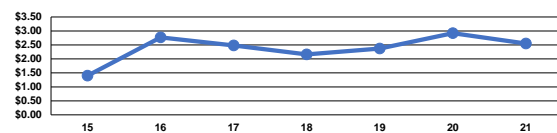
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.24	\$26.41	\$2.83	\$64.34
Demand Response	\$2.83	\$64.34	\$2.83	\$64.34
Total	\$2.55	\$57.36	\$2.55	\$57.36

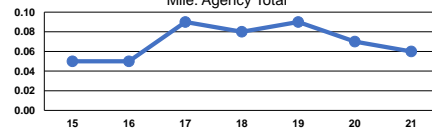
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.95	0.1	0.1	2.2
Demand Response	\$56.03	0.1	0.1	1.1
Total	\$42.70	0.1	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,710 Annual Unlinked Trips (UPT)

Service Supplied

38,742 Annual Vehicle Revenue Miles (VRM)
 2,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,338 Total Operating Expenses

Database Information

NTDID: 6R05-66277
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

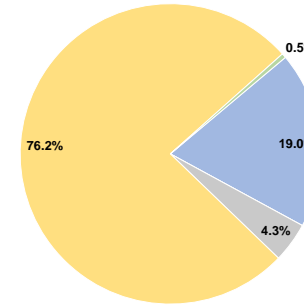
Sources of Operating Funds Expended

Fare Revenues	\$26,701	19.0%
Local Funds	\$0	0.0%
State Funds	\$6,025	4.3%
Federal Assistance	\$106,933	76.2%
Other Funds	\$679	0.5%
Total Operating Funds Expended	\$140,338	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$140,338	\$26,701	\$0	4,710	38,742	2,832
Total	-	2	\$140,338	\$26,701	\$0	4,710	38,742	2,832

Performance Measures

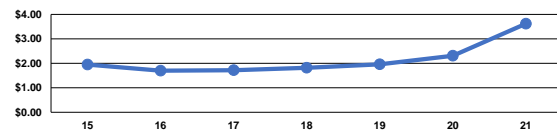
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$49.55
Total	\$3.62	\$49.55

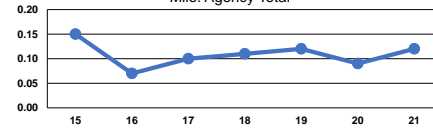
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.80	0.1	1.7
Total	\$29.80	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,454 Annual Unlinked Trips (UPT)

Service Supplied

221,103 Annual Vehicle Revenue Miles (VRM)
 12,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,237 Total Operating Expenses

Database Information

NTDID: 6R05-66278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

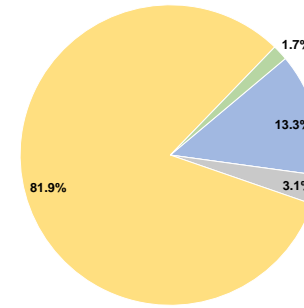
Sources of Operating Funds Expended

Fare Revenues	\$66,421	13.3%
Local Funds	\$0	0.0%
State Funds	\$15,668	3.1%
Federal Assistance	\$409,833	81.9%
Other Funds	\$8,315	1.7%
Total Operating Funds Expended	\$500,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$500,237	\$66,421	\$0	12,454	221,103	12,128
Total	-	5	\$500,237	\$66,421	\$0	12,454	221,103	12,128

Performance Measures

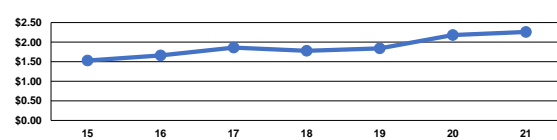
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$41.25
Total	\$2.26	\$41.25

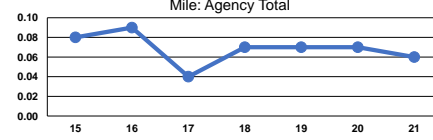
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.17	0.1	1.0
Total	\$40.17	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,848 Annual Unlinked Trips (UPT)

Service Supplied

10,149 Annual Vehicle Revenue Miles (VRM)
 1,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,944 Total Operating Expenses

Database Information

NTDID: 6R05-66279
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

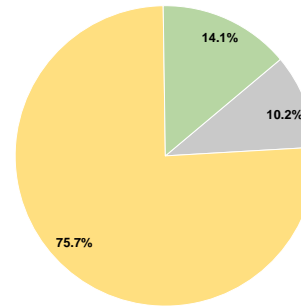
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,464	10.2%
Federal Assistance	\$107,440	75.7%
Other Funds	\$20,040	14.1%
Total Operating Funds Expended	\$141,944	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$141,944	\$0	\$0	4,848	10,149	1,271
Total	-	3	\$141,944	\$0	\$0	4,848	10,149	1,271

Performance Measures

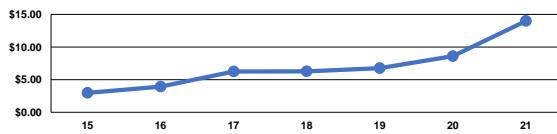
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.99	\$111.68
Total	\$13.99	\$111.68

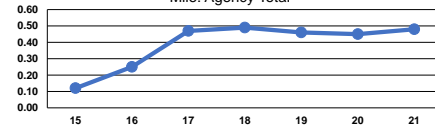
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.28	0.5	3.8
Total	\$29.28	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,771 Annual Unlinked Trips (UPT)

Service Supplied

99,751 Annual Vehicle Revenue Miles (VRM)
 6,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,576 Total Operating Expenses

Database Information

NTDID: 6R05-66280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

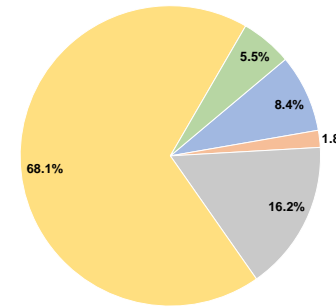
Sources of Operating Funds Expended

Fare Revenues	\$18,227	8.4%
Local Funds	\$3,981	1.8%
State Funds	\$35,220	16.2%
Federal Assistance	\$148,125	68.1%
Other Funds	\$12,023	5.5%
Total Operating Funds Expended	\$217,576	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$217,576	\$18,227	\$0	8,771	99,751	6,331
Total	-	7	\$217,576	\$18,227	\$0	8,771	99,751	6,331

Performance Measures

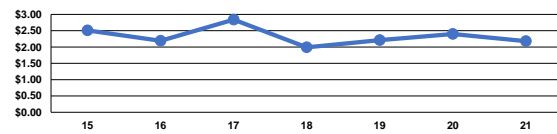
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$34.37
Total	\$2.18	\$34.37

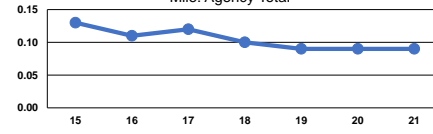
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.4
Total	\$24.81	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,190 Annual Unlinked Trips (UPT)

Service Supplied

54,583 Annual Vehicle Revenue Miles (VRM)
 2,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,052 Total Operating Expenses

Database Information

NTDID: 6R05-66281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

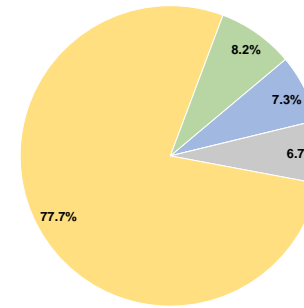
Sources of Operating Funds Expended

Fare Revenues	\$17,816	7.3%
Local Funds	\$0	0.0%
State Funds	\$16,366	6.7%
Federal Assistance	\$188,971	77.7%
Other Funds	\$19,899	8.2%
Total Operating Funds Expended	\$243,052	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$243,052	\$17,816	\$0	4,190	54,583	2,768
Total	-	3	\$243,052	\$17,816	\$0	4,190	54,583	2,768

Performance Measures

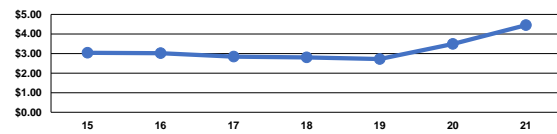
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$87.81
Total	\$4.45	\$87.81

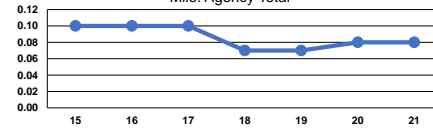
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.01	0.1	1.5
Total	\$58.01	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,471 Annual Unlinked Trips (UPT)

Service Supplied

264,001 Annual Vehicle Revenue Miles (VRM)
 12,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,248,531 Total Operating Expenses

Database Information

NTDID: 7R01-70064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities -

Financial Information

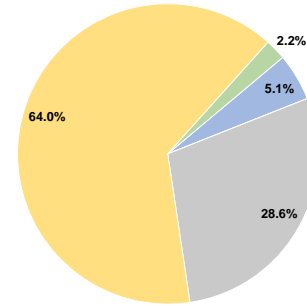
Sources of Operating Funds Expended

Fare Revenues	\$63,712	5.1%
Local Funds	\$0	0.0%
State Funds	\$357,592	28.6%
Federal Assistance	\$799,286	64.0%
Other Funds	\$27,941	2.2%
Total Operating Funds Expended	\$1,248,531	100.0%

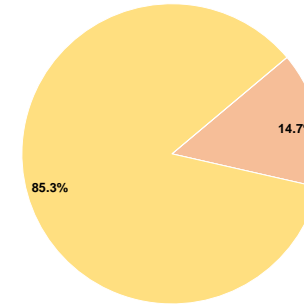
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,166	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$367,292	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,458	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,248,531	\$63,712	\$430,458	22,471	264,001	12,393
Total	13	-	\$1,248,531	\$63,712	\$430,458	22,471	264,001	12,393

Performance Measures

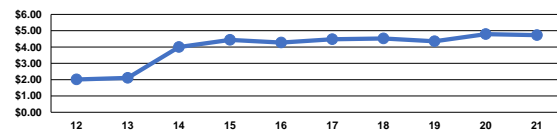
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$100.74
Total	\$4.73	\$100.74

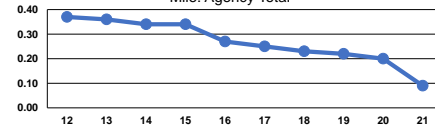
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.1	1.8
Total	\$55.56	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,004 Annual Unlinked Trips (UPT)

Service Supplied

126,142 Annual Vehicle Revenue Miles (VRM)
 10,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$799,369 Total Operating Expenses

Database Information

NTDID: 7R01-70092
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

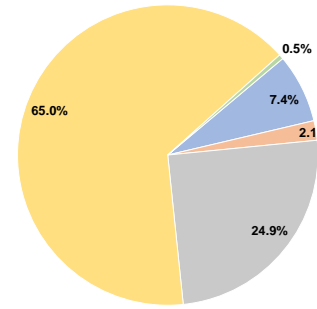
Sources of Operating Funds Expended

Fare Revenues	\$59,411	7.4%
Local Funds	\$16,834	2.1%
State Funds	\$199,236	24.9%
Federal Assistance	\$519,869	65.0%
Other Funds	\$4,019	0.5%
Total Operating Funds Expended	\$799,369	100.0%

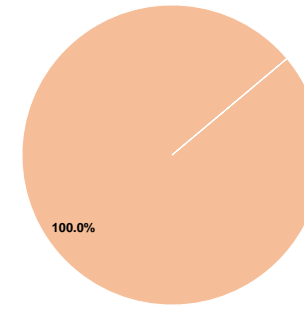
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$799,369	\$59,411	\$1,000	60,004	126,142	10,455
Total	6	-	\$799,369	\$59,411	\$1,000	60,004	126,142	10,455

Performance Measures

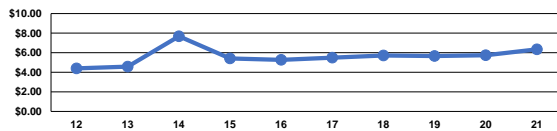
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.34	\$76.46
Total	\$6.34	\$76.46

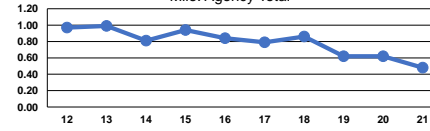
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.32	0.5	5.7
Total	\$13.32	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,282 Annual Unlinked Trips (UPT)

Service Supplied

224,177 Annual Vehicle Revenue Miles (VRM)
 19,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$983,636 Total Operating Expenses

Database Information

NTDID: 7R01-70101
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

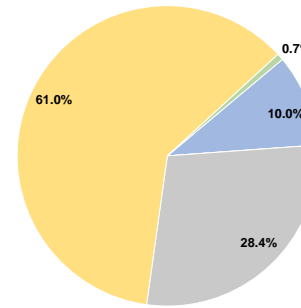
Sources of Operating Funds Expended

Fare Revenues	\$97,983	10.0%
Local Funds	\$0	0.0%
State Funds	\$278,906	28.4%
Federal Assistance	\$599,772	61.0%
Other Funds	\$6,975	0.7%
Total Operating Funds Expended	\$983,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$397,732	\$50,917	\$0	18,013	86,742	7,899
Bus	5	-	\$585,904	\$47,066	\$0	66,269	137,435	11,947
Total	9	-	\$983,636	\$97,983	\$0	84,282	224,177	19,846

Performance Measures

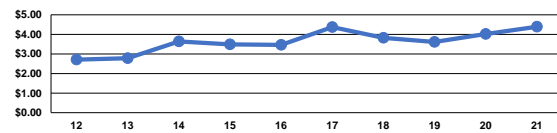
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$50.35
Bus	\$4.26	\$49.04
Total	\$4.39	\$49.56

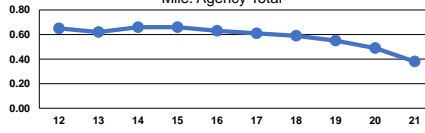
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.2	2.3
Bus	\$8.84	0.5	5.5
Total	\$11.67	0.4	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,390 Annual Unlinked Trips (UPT)

Service Supplied

146,828 Annual Vehicle Revenue Miles (VRM)
 13,429 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,771 Total Operating Expenses

Database Information

NTDID: 7R01-70108
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 23
 Service Vehicles 1
 Facilities 1

Financial Information

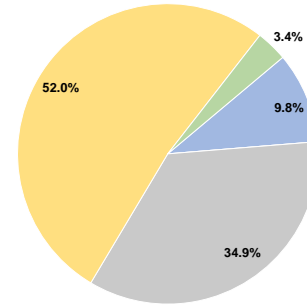
Sources of Operating Funds Expended

Fare Revenues	\$69,063	9.8%
Local Funds	\$0	0.0%
State Funds	\$245,329	34.9%
Federal Assistance	\$365,689	52.0%
Other Funds	\$23,690	3.4%
Total Operating Funds Expended	\$703,771	100.0%

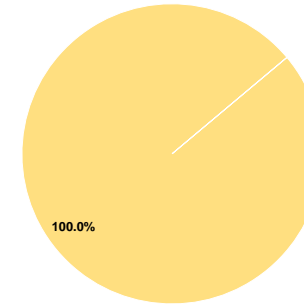
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,827	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,827	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$171,947	\$48,124	\$0	4,321	24,378	4,034
Bus	9	-	\$531,824	\$20,939	\$13,827	31,069	122,450	9,395
Total	11	-	\$703,771	\$69,063	\$13,827	35,390	146,828	13,429

Performance Measures

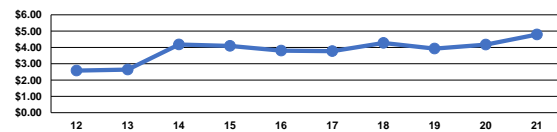
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.05	\$42.62
Bus	\$4.34	\$56.61
Total	\$4.79	\$52.41

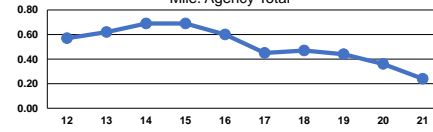
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.79	0.2	1.1
Bus	\$17.12	0.3	3.3
Total	\$19.89	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

98,223 Annual Unlinked Trips (UPT)

Service Supplied

177,707 Annual Vehicle Revenue Miles (VRM)
 16,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,007,339 Total Operating Expenses

Database Information

NTDID: 7R01-70111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

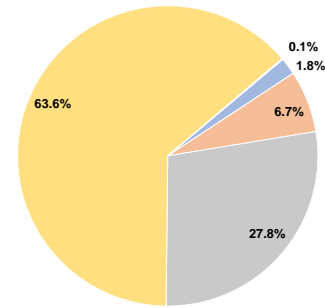
Sources of Operating Funds Expended

Fare Revenues	\$18,564	1.8%
Local Funds	\$67,216	6.7%
State Funds	\$279,710	27.8%
Federal Assistance	\$640,821	63.6%
Other Funds	\$1,028	0.1%
Total Operating Funds Expended	\$1,007,339	100.0%

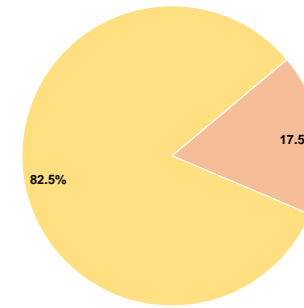
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,034	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$151,092	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,126	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,007,339	\$18,564	\$183,126	98,223	177,707	16,991
Total	13	-	\$1,007,339	\$18,564	\$183,126	98,223	177,707	16,991

Performance Measures

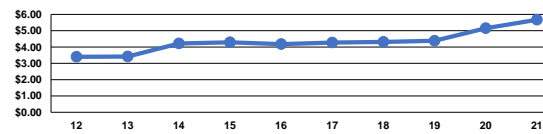
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.67	\$59.29
Total	\$5.67	\$59.29

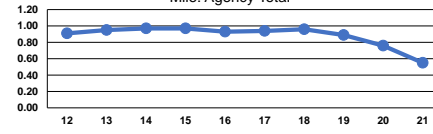
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.26	0.6	5.8
Total	\$10.26	0.6	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 67,452 Annual Unlinked Trips (UPT)

Service Supplied
 322,093 Annual Vehicle Revenue Miles (VRM)
 22,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,951,876 Total Operating Expenses

Database Information

NTDID: 7R01-70129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 62
 Service Vehicles -
 Facilities -

Financial Information

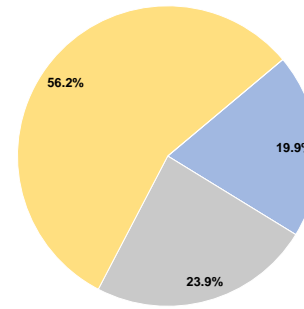
Sources of Operating Funds Expended

Fare Revenues	\$387,820	19.9%
Local Funds	\$0	0.0%
State Funds	\$466,363	23.9%
Federal Assistance	\$1,097,693	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,951,876	100.0%

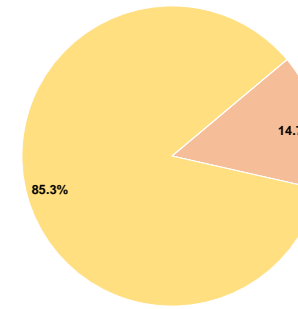
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,958	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,088,987	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,275,945	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,951,876	\$387,820	\$1,275,945	67,452	322,093	22,850
Total	26	-	\$1,951,876	\$387,820	\$1,275,945	67,452	322,093	22,850

Performance Measures

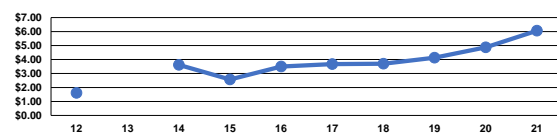
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$85.42
Total	\$6.06	\$85.42

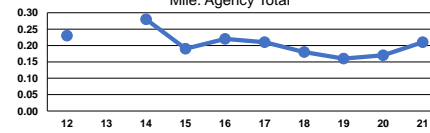
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.2	3.0
Total	\$28.94	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 53,555 Annual Unlinked Trips (UPT)

Service Supplied
 302,739 Annual Vehicle Revenue Miles (VRM)
 22,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,297,019 Total Operating Expenses

Database Information

NTDID: 7R01-70136
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 3

Financial Information

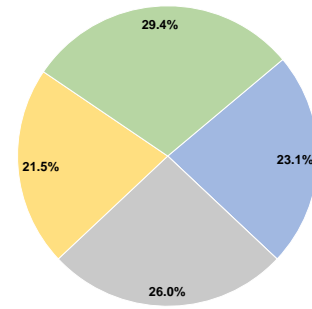
Sources of Operating Funds Expended

Fare Revenues	\$300,037	23.1%
Local Funds	\$0	0.0%
State Funds	\$336,849	26.0%
Federal Assistance	\$278,775	21.5%
Other Funds	\$381,358	29.4%
Total Operating Funds Expended	\$1,297,019	100.0%

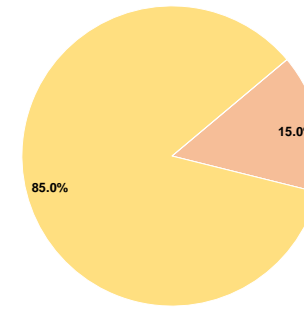
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,069	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$204,391	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,460	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,297,019	\$300,037	\$240,460	53,555	302,739	22,626
Total	15	-	\$1,297,019	\$300,037	\$240,460	53,555	302,739	22,626

Performance Measures

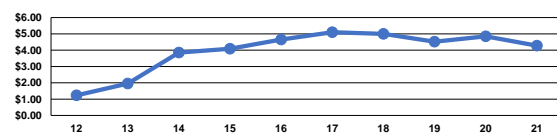
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$57.32
Total	\$4.28	\$57.32

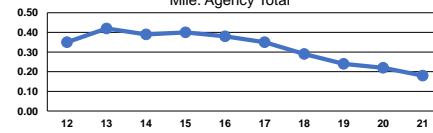
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.22	0.2	2.4
Total	\$24.22	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

168,164 Annual Unlinked Trips (UPT)

Service Supplied

348,198 Annual Vehicle Revenue Miles (VRM)
 23,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,904,028 Total Operating Expenses

Database Information

NTDID: 7R01-70173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities 2

Financial Information

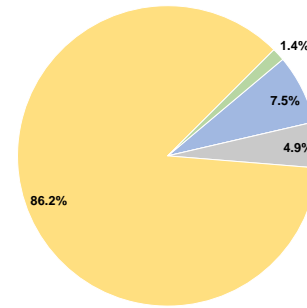
Sources of Operating Funds Expended

Fare Revenues	\$142,563	7.5%
Local Funds	\$0	0.0%
State Funds	\$93,416	4.9%
Federal Assistance	\$1,641,643	86.2%
Other Funds	\$26,406	1.4%
Total Operating Funds Expended	\$1,904,028	100.0%

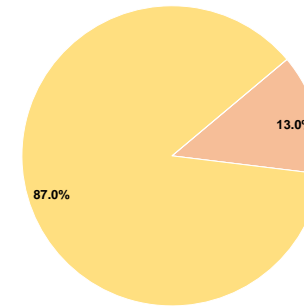
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,849	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,665	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$443,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$265,789	\$100,179	\$0	13,581	103,592	7,293
Bus	6	-	\$1,638,239	\$42,384	\$443,514	154,583	244,606	16,624
Total	12	-	\$1,904,028	\$142,563	\$443,514	168,164	348,198	23,917

Performance Measures

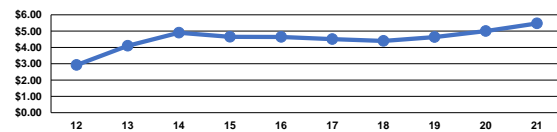
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$36.44
Bus	\$6.70	\$98.55
Total	\$5.47	\$79.61

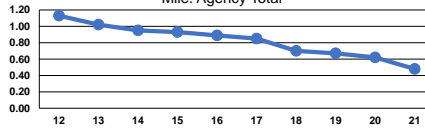
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.1	1.9
Bus	\$10.60	0.6	9.3
Total	\$11.32	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 148,344 **Annual Unlinked Trips (UPT)**

Service Supplied
 714,709 **Annual Vehicle Revenue Miles (VRM)**
 57,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
 \$2,786,303 **Total Operating Expenses**

Database Information

NTDID: 7R01-70185
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R01

Assets

Revenue Vehicles 94
Service Vehicles 3
Facilities 1

Financial Information

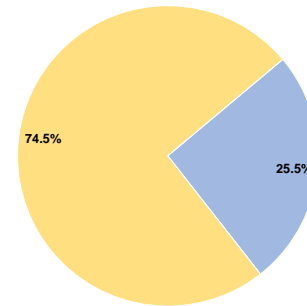
Sources of Operating Funds Expended

Fare Revenues	\$711,467	25.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,074,836	74.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,786,303	100.0%

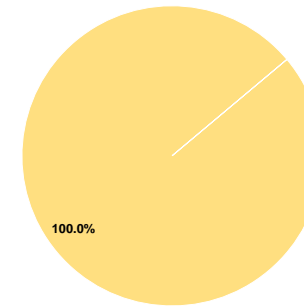
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$613,784	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$613,784	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	75	-	\$2,786,303	\$711,467	\$613,784	148,344	714,709	57,842
Total	75	-	\$2,786,303	\$711,467	\$613,784	148,344	714,709	57,842

Performance Measures

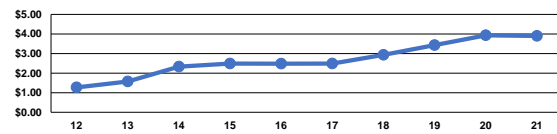
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.90
Total	\$3.90	\$48.17

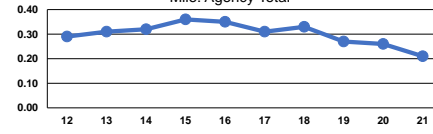
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.78	0.2
Total	\$18.78	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,303 Annual Unlinked Trips (UPT)

Service Supplied

839,219 Annual Vehicle Revenue Miles (VRM)
 57,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,160,864 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 67
 Service Vehicles -
 Facilities 1

Financial Information

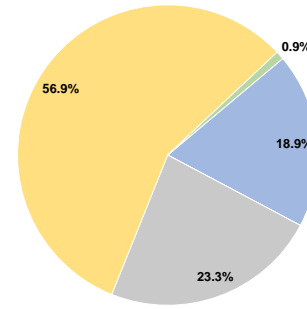
Sources of Operating Funds Expended

Fare Revenues	\$407,883	18.9%
Local Funds	\$0	0.0%
State Funds	\$503,825	23.3%
Federal Assistance	\$1,229,781	56.9%
Other Funds	\$19,375	0.9%
Total Operating Funds Expended	\$2,160,864	100.0%

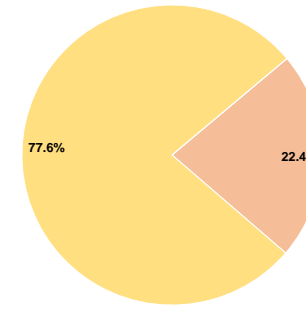
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,597	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$441,124	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,721	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,160,864	\$407,883	\$568,721	73,303	839,219	57,718
Total	23	-	\$2,160,864	\$407,883	\$568,721	73,303	839,219	57,718

Performance Measures

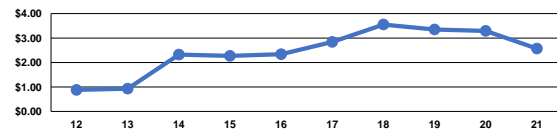
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$37.44
Total	\$2.57	\$37.44

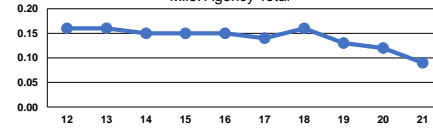
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.48	0.1	1.3
Total	\$29.48	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,865 Annual Unlinked Trips (UPT)

Service Supplied

337,269 Annual Vehicle Revenue Miles (VRM)

20,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,543,980 Total Operating Expenses

Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R01

Assets

Revenue Vehicles 32

Service Vehicles -

Facilities -

Financial Information

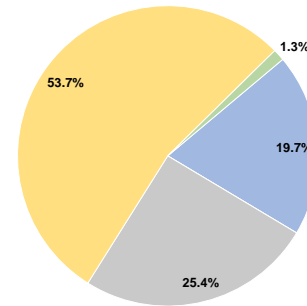
Sources of Operating Funds Expended

Fare Revenues	\$303,958	19.7%
Local Funds	\$0	0.0%
State Funds	\$391,439	25.4%
Federal Assistance	\$829,150	53.7%
Other Funds	\$19,433	1.3%
Total Operating Funds Expended	\$1,543,980	100.0%

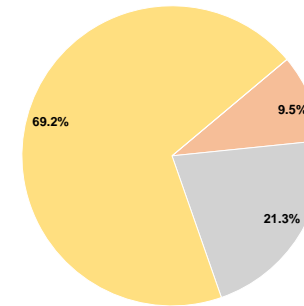
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,494	9.5%
State Funds	\$50,413	21.3%
Federal Assistance	\$164,050	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,957	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,543,980	\$303,958	\$236,957	52,865	337,269	20,621
Total	26	-	\$1,543,980	\$303,958	\$236,957	52,865	337,269	20,621

Performance Measures

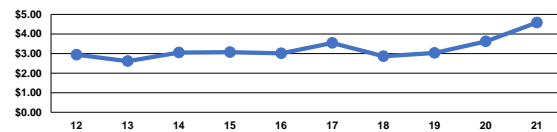
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$74.87
Total	\$4.58	\$74.87

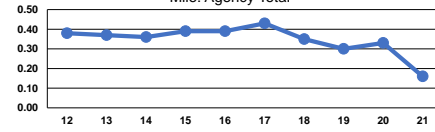
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.21	0.2	2.6
Total	\$29.21	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 30,589 Annual Unlinked Trips (UPT)

Service Supplied
 203,067 Annual Vehicle Revenue Miles (VRM)
 17,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,263,809 Total Operating Expenses

Database Information

NTDID: 7R01-70219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles - 34
 Service Vehicles -
 Facilities -

Financial Information

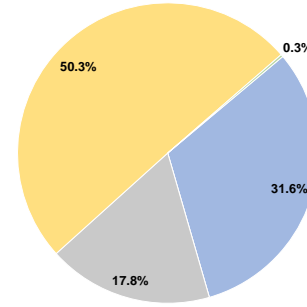
Sources of Operating Funds Expended

Fare Revenues	\$399,868	31.6%
Local Funds	\$0	0.0%
State Funds	\$224,918	17.8%
Federal Assistance	\$635,723	50.3%
Other Funds	\$3,300	0.3%
Total Operating Funds Expended	\$1,263,809	100.0%

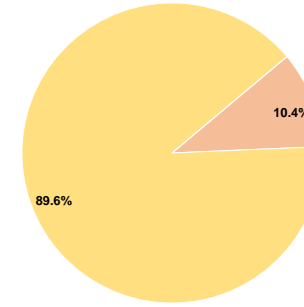
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,060	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,228	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,288	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,263,809	\$399,868	\$556,288	30,589	203,067	17,595
Total	14	-	\$1,263,809	\$399,868	\$556,288	30,589	203,067	17,595

Performance Measures

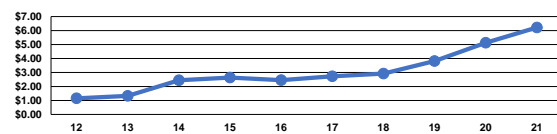
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$71.83
Total	\$6.22	\$71.83

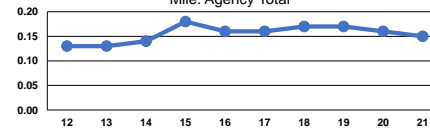
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.32	0.2	1.7
Total	\$41.32	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,918 Annual Unlinked Trips (UPT)

Service Supplied

302,718 Annual Vehicle Revenue Miles (VRM)
 45,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,963,151 Total Operating Expenses

Database Information

NTDID: 7R01-70221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities -

Financial Information

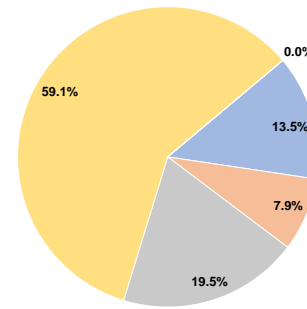
Sources of Operating Funds Expended

Fare Revenues	\$264,455	13.5%
Local Funds	\$155,444	7.9%
State Funds	\$382,286	19.5%
Federal Assistance	\$1,160,944	59.1%
Other Funds	\$22	0.0%
Total Operating Funds Expended	\$1,963,151	100.0%

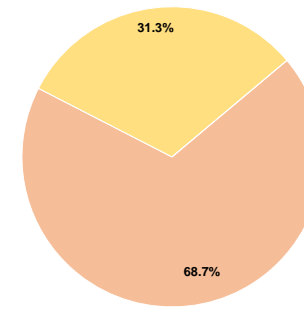
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,161	68.7%
State Funds	\$0	0.0%
Federal Assistance	\$38,872	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,033	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,963,151	\$264,455	\$124,033	74,918	302,718	45,307
Total	29	-	\$1,963,151	\$264,455	\$124,033	74,918	302,718	45,307

Performance Measures

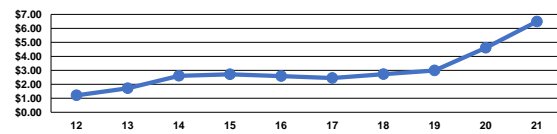
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$43.33
Total	\$6.49	\$43.33

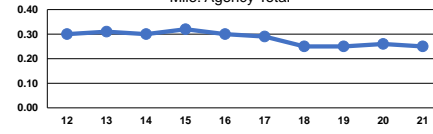
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.2	1.7
Total	\$26.20	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 93,216 Annual Unlinked Trips (UPT)

Service Supplied
 673,633 Annual Vehicle Revenue Miles (VRM)
 26,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,183,193 Total Operating Expenses

Database Information

NTDID: 7R01-70224
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 66
 Service Vehicles 1
 Facilities 3

Financial Information

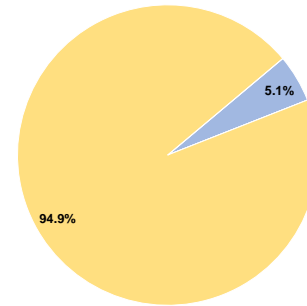
Sources of Operating Funds Expended

Fare Revenues	\$112,283	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,070,910	94.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,183,193	100.0%

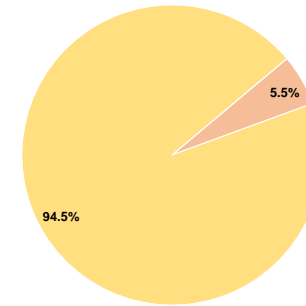
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,026	5.5%
State Funds	\$0	0.0%
Federal Assistance	\$479,701	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,727	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$2,183,193	\$112,283	\$507,727	93,216	673,633	26,375
Total	53	-	\$2,183,193	\$112,283	\$507,727	93,216	673,633	26,375

Performance Measures

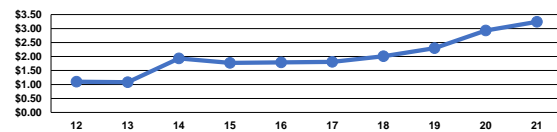
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$82.78
Total	\$3.24	\$82.78

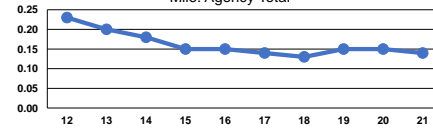
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.1	3.5
Total	\$23.42	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,888 Annual Unlinked Trips (UPT)

Service Supplied

526,110 Annual Vehicle Revenue Miles (VRM)
 30,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,781,675 Total Operating Expenses

Database Information

NTDID: 7R01-70240
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 79
 Service Vehicles 3
 Facilities 4

Financial Information

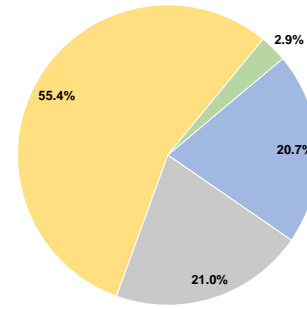
Sources of Operating Funds Expended

Fare Revenues	\$576,132	20.7%
Local Funds	\$0	0.0%
State Funds	\$582,779	21.0%
Federal Assistance	\$1,541,024	55.4%
Other Funds	\$81,740	2.9%
Total Operating Funds Expended	\$2,781,675	100.0%

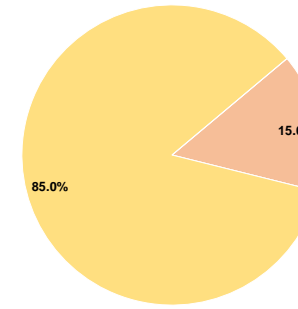
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,662	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,074	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,736	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$2,781,675	\$576,132	\$157,736	51,888	526,110	30,899
Total	45	-	\$2,781,675	\$576,132	\$157,736	51,888	526,110	30,899

Performance Measures

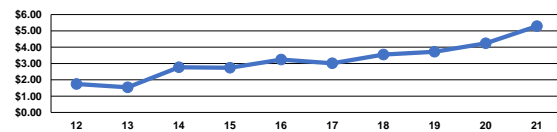
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$90.02
Total	\$5.29	\$90.02

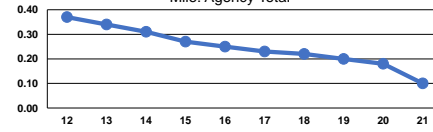
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.61	0.1	1.7
Total	\$53.61	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

198,020 Annual Unlinked Trips (UPT)

Service Supplied

1,840,082 Annual Vehicle Revenue Miles (VRM)
 102,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,009,986 Total Operating Expenses

Database Information

NTDID: 7R01-70242
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 115
 Service Vehicles 1
 Facilities 1

Financial Information

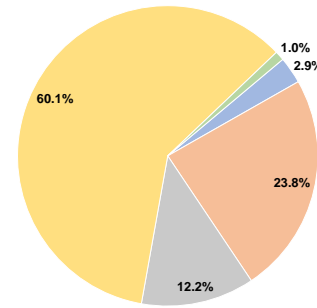
Sources of Operating Funds Expended

Fare Revenues	\$144,731	2.9%
Local Funds	\$1,193,579	23.8%
State Funds	\$611,717	12.2%
Federal Assistance	\$3,009,683	60.1%
Other Funds	\$50,276	1.0%
Total Operating Funds Expended	\$5,009,986	100.0%

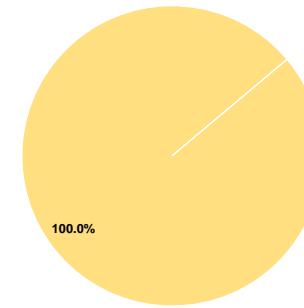
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,258,101	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,258,101	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$4,492,632	\$132,536	\$1,258,101	145,672	1,646,698	86,051
Bus	5	-	\$517,354	\$12,195	\$0	52,348	193,384	16,041
Total	66	-	\$5,009,986	\$144,731	\$1,258,101	198,020	1,840,082	102,092

Performance Measures

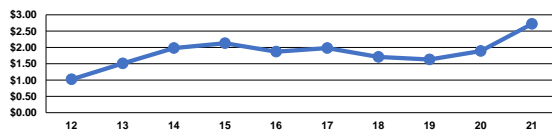
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$52.21
Bus	\$2.68	\$32.25
Total	\$2.72	\$49.07

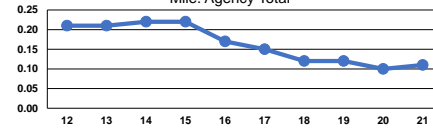
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.84	0.1	1.7
Bus	\$9.88	0.3	3.3
Total	\$25.30	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,056 Annual Unlinked Trips (UPT)

Service Supplied

139,063 Annual Vehicle Revenue Miles (VRM)
 19,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,289 Total Operating Expenses

Database Information

NTDID: 7R01-70256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 4

Financial Information

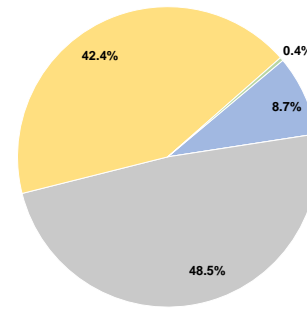
Sources of Operating Funds Expended

Fare Revenues	\$70,280	8.7%
Local Funds	\$0	0.0%
State Funds	\$393,174	48.5%
Federal Assistance	\$343,824	42.4%
Other Funds	\$3,011	0.4%
Total Operating Funds Expended	\$810,289	100.0%

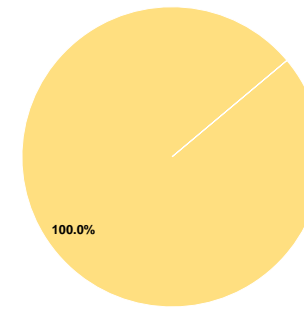
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,827	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,827	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$810,289	\$70,280	\$13,827	81,056	139,063	19,156
Total	18	-	\$810,289	\$70,280	\$13,827	81,056	139,063	19,156

Performance Measures

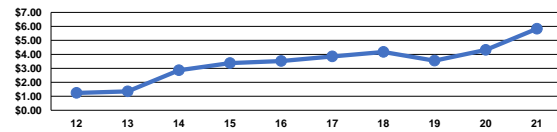
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.83	\$42.30
Total	\$5.83	\$42.30

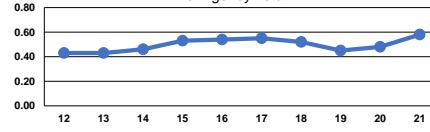
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.00	0.6	4.2
Total	\$10.00	0.6	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 225,491 Annual Unlinked Trips (UPT)

Service Supplied
 1,644,628 Annual Vehicle Revenue Miles (VRM)
 92,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$5,431,157 Total Operating Expenses

Database Information
 NTDID: 7R01-70258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets
 Revenue Vehicles 123
 Service Vehicles -
 Facilities 4

Financial Information

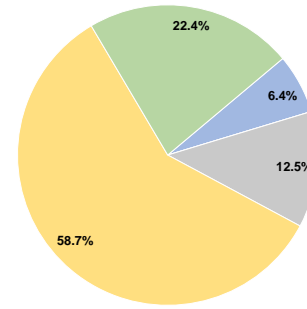
Sources of Operating Funds Expended

Fare Revenues	\$348,944	6.4%
Local Funds	\$0	0.0%
State Funds	\$679,784	12.5%
Federal Assistance	\$3,186,209	58.7%
Other Funds	\$1,216,220	22.4%
Total Operating Funds Expended	\$5,431,157	100.0%

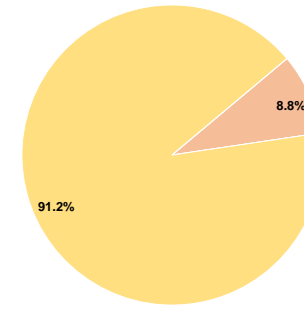
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,623	8.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,088,987	91.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,193,610	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,431,157	\$348,944	\$1,193,610	225,491	1,644,628	92,899
Total	74	-	\$5,431,157	\$348,944	\$1,193,610	225,491	1,644,628	92,899

Performance Measures

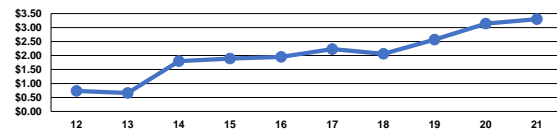
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$58.46
Total	\$3.30	\$58.46

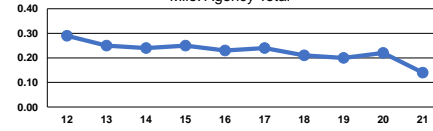
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.1	2.4
Total	\$24.09	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95,275 Annual Unlinked Trips (UPT)

Service Supplied

225,363 Annual Vehicle Revenue Miles (VRM)
 18,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$805,368 Total Operating Expenses

Database Information

NTDID: 7R01-70260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

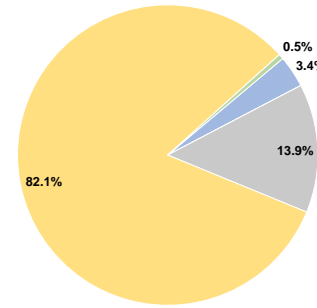
Sources of Operating Funds Expended

Fare Revenues	\$27,728	3.4%
Local Funds	\$0	0.0%
State Funds	\$111,674	13.9%
Federal Assistance	\$661,556	82.1%
Other Funds	\$4,410	0.5%
Total Operating Funds Expended	\$805,368	100.0%

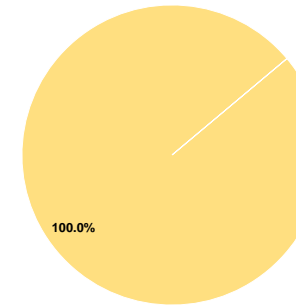
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,718	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$805,368	\$27,728	\$82,718	95,275	225,363	18,360
Total	12	-	\$805,368	\$27,728	\$82,718	95,275	225,363	18,360

Performance Measures

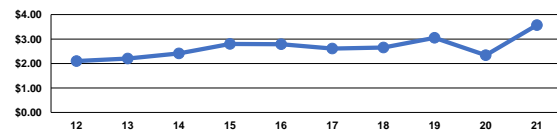
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$43.87
Total	\$3.57	\$43.87

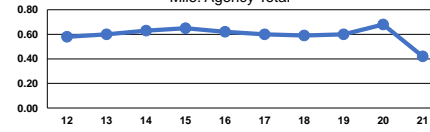
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.45	0.4	5.2
Total	\$8.45	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,716 Annual Unlinked Trips (UPT)

Service Supplied

56,008 Annual Vehicle Revenue Miles (VRM)
1,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,942 Total Operating Expenses

Database Information

NTDID: 7R02-70054
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities -

Financial Information

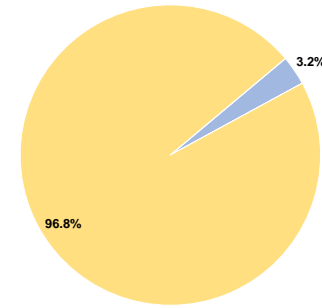
Sources of Operating Funds Expended

Fare Revenues	\$8,512	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$259,430	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$267,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	8	\$267,942	\$8,512	\$0	2,716	56,008	1,497
Total	4	8	\$267,942	\$8,512	\$0	2,716	56,008	1,497

Performance Measures

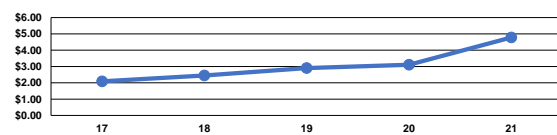
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$178.99
Total	\$4.78	\$178.99

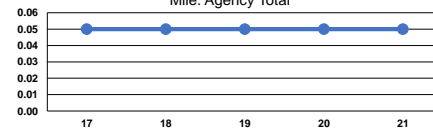
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.65	0.0	1.8
Total	\$98.65	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 22,176 Annual Unlinked Trips (UPT)

Service Supplied
 97,415 Annual Vehicle Revenue Miles (VRM)
 8,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$729,155 Total Operating Expenses

Database Information
 NTDID: 7R02-70060
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

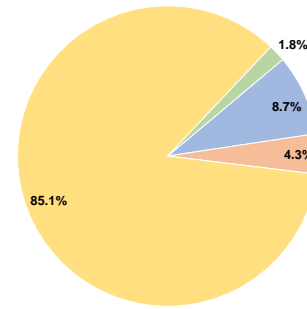
Assets
 Revenue Vehicles: 11
 Service Vehicles: -
 Facilities: 1

Financial Information

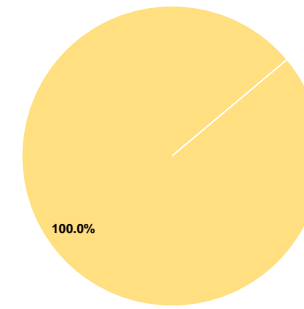
Sources of Operating Funds Expended			
Fare Revenues	\$63,656	8.7%	
Local Funds	\$31,488	4.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$620,594	85.1%	
Other Funds	\$13,417	1.8%	
Total Operating Funds Expended	\$729,155	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$178,182	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$178,182	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$700,230	\$44,198	\$178,182	20,960	87,763	8,091
Bus	1	-	\$28,925	\$19,458	\$0	1,216	9,652	623
Total	11	-	\$729,155	\$63,656	\$178,182	22,176	97,415	8,714

Performance Measures

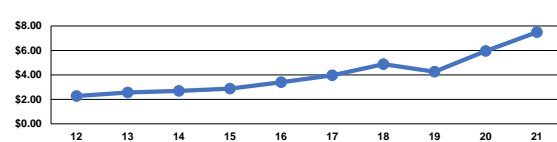
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.98	\$86.54
Bus	\$3.00	\$46.43
Total	\$7.49	\$83.68

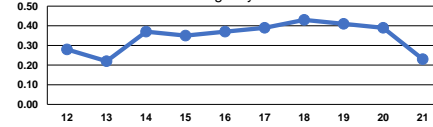
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.41	0.2	2.6
Bus	\$23.79	0.1	2.0
Total	\$32.88	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,525 Annual Unlinked Trips (UPT)

Service Supplied

32,182 Annual Vehicle Revenue Miles (VRM)
 4,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,048 Total Operating Expenses

Database Information

NTDID: 7R02-70062
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

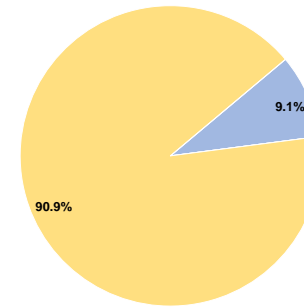
Sources of Operating Funds Expended

Fare Revenues	\$8,602	9.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,446	90.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,048	\$8,602	\$0	10,525	32,182	4,274
Total	2	-	\$95,048	\$8,602	\$0	10,525	32,182	4,274

Performance Measures

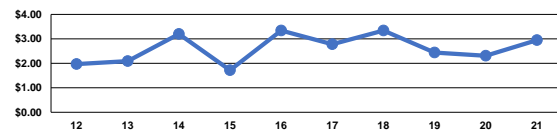
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$22.24
Total	\$2.95	\$22.24

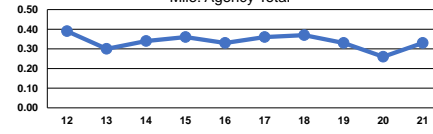
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	0.3	2.5
Total	\$9.03	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,202 Annual Unlinked Trips (UPT)

Service Supplied

32,652 Annual Vehicle Revenue Miles (VRM)
 3,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,462 Total Operating Expenses

Database Information

NTDID: 7R02-70068
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

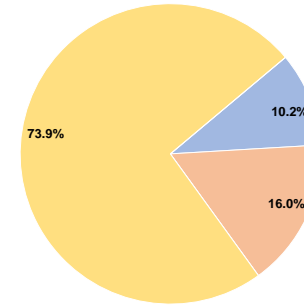
Sources of Operating Funds Expended

Fare Revenues	\$13,978	10.2%
Local Funds	\$21,958	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,526	73.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,462	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$137,462	\$13,978	\$0	13,202	32,652	3,607
Total	3	-	\$137,462	\$13,978	\$0	13,202	32,652	3,607

Performance Measures

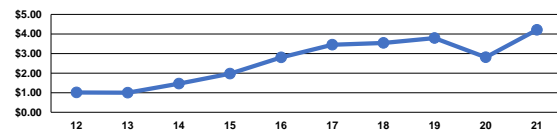
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.21
Total	\$4.21	\$38.11

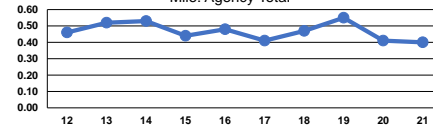
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.41	0.4
Total	\$10.41	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,237 Annual Unlinked Trips (UPT)

Service Supplied

209,322 Annual Vehicle Revenue Miles (VRM)
 16,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,072,226 Total Operating Expenses

Database Information

NTDID: 7R02-70070
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

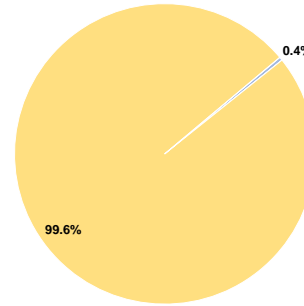
Sources of Operating Funds Expended

Fare Revenues	\$4,049	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,068,177	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,072,226	100.0%

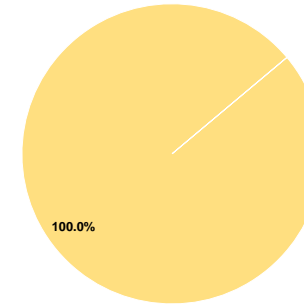
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,747	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,747	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$466,884	\$560	\$0	11,140	49,701	5,542
Bus	8	-	\$605,342	\$3,489	\$231,747	40,097	159,621	11,326
Total	13	-	\$1,072,226	\$4,049	\$231,747	51,237	209,322	16,868

Performance Measures

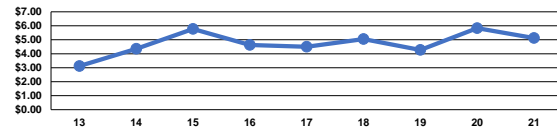
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.39	\$84.24
Bus	\$3.79	\$53.45
Total	\$5.12	\$63.57

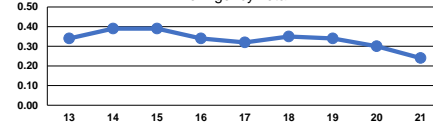
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$41.91	0.2	0.2	2.0		
Bus	\$15.10	0.3	0.3	3.5		
Total	\$20.93	0.2	0.2	3.0		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,657 Annual Unlinked Trips (UPT)

Service Supplied

69,787 Annual Vehicle Revenue Miles (VRM)
 4,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,583 Total Operating Expenses

Database Information

NTDID: 7R02-70072
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

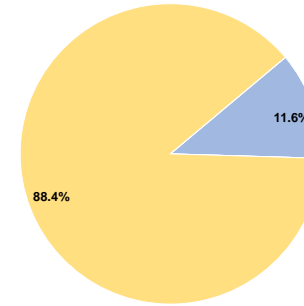
Sources of Operating Funds Expended

Fare Revenues	\$15,585	11.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,998	88.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,583	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$134,583	\$15,585	\$0	4,657	69,787	4,022
Total	4	-	\$134,583	\$15,585	\$0	4,657	69,787	4,022

Performance Measures

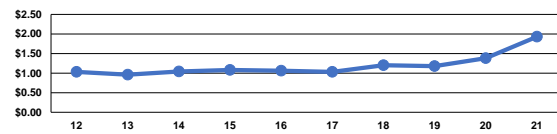
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$33.46
Total	\$1.93	\$33.46

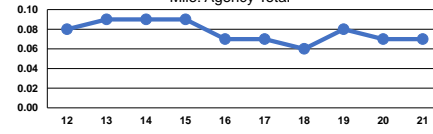
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.90	0.1	1.2
Total	\$28.90	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 26,438 Annual Unlinked Trips (UPT)

Service Supplied
 135,175 Annual Vehicle Revenue Miles (VRM)
 12,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$584,757 Total Operating Expenses

Database Information

NTDID: 7R02-70078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

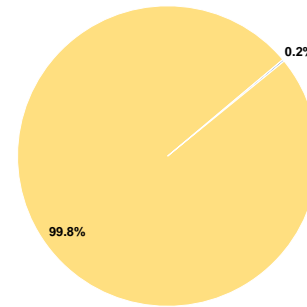
Sources of Operating Funds Expended

Fare Revenues	\$1,350	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$583,407	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,757	100.0%

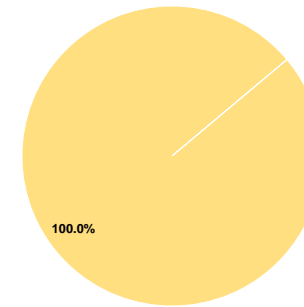
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,068	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,068	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$378,591	\$1,343	\$0	12,782	76,361	6,909
Bus	5	-	\$206,166	\$7	\$127,068	13,656	58,814	6,032
Total	10	-	\$584,757	\$1,350	\$127,068	26,438	135,175	12,941

Performance Measures

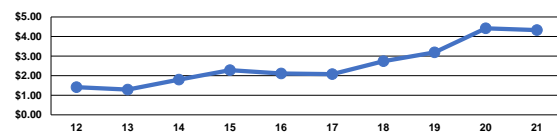
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$54.80
Bus	\$3.51	\$34.18
Total	\$4.33	\$45.19

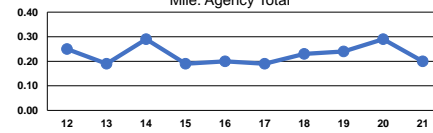
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.62	0.2	1.9
Bus	\$15.10	0.2	2.3
Total	\$22.12	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,175 Annual Unlinked Trips (UPT)

Service Supplied

9,975 Annual Vehicle Revenue Miles (VRM)
630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,196 Total Operating Expenses

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

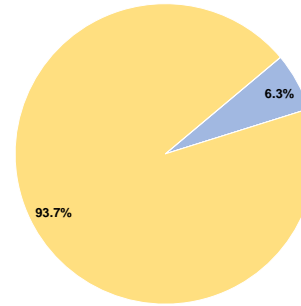
Sources of Operating Funds Expended

Fare Revenues	\$3,962	6.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,234	93.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,196	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,196	\$3,962	\$0	5,175	9,975	630
Total	2	-	\$63,196	\$3,962	\$0	5,175	9,975	630

Performance Measures

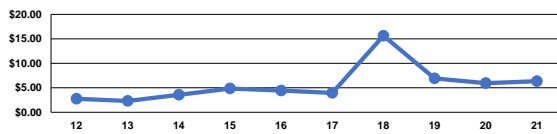
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$100.31
Total	\$6.34	\$100.31

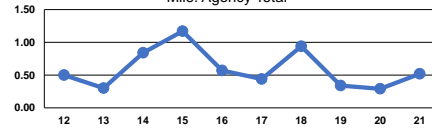
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.21	0.5	8.2
Total	\$12.21	0.5	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,830 Annual Unlinked Trips (UPT)

Service Supplied

14,397 Annual Vehicle Revenue Miles (VRM)
 945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,101 Total Operating Expenses

Database Information

NTDID: 7R02-70086
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

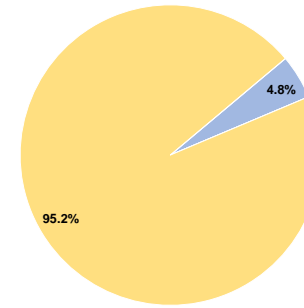
Sources of Operating Funds Expended

Fare Revenues	\$2,006	4.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,095	95.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,101	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,101	\$2,006	\$0	1,830	14,397	945
Total	2	-	\$42,101	\$2,006	\$0	1,830	14,397	945

Performance Measures

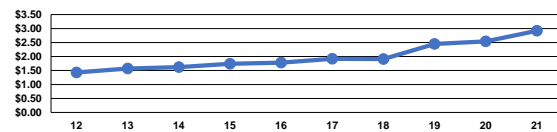
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$44.55
Total	\$2.92	\$44.55

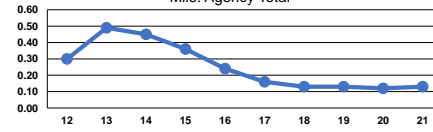
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.1	1.9
Total	\$23.01	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,404 Annual Unlinked Trips (UPT)

Service Supplied

14,808 Annual Vehicle Revenue Miles (VRM)
 802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$45,472 Total Operating Expenses

Database Information

NTDID: 7R02-70087
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

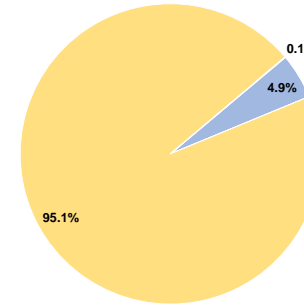
Sources of Operating Funds Expended

Fare Revenues	\$2,220	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,224	95.1%
Other Funds	\$28	0.1%
Total Operating Funds Expended	\$45,472	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$45,472	\$2,220	\$0	1,404	14,808	802
Total	2	-	\$45,472	\$2,220	\$0	1,404	14,808	802

Performance Measures

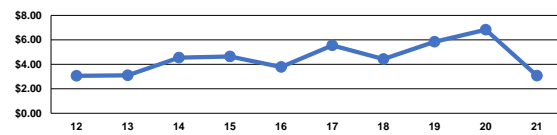
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$56.70
Total	\$3.07	\$56.70

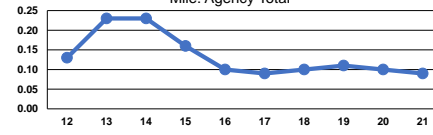
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.39	0.1	1.8
Total	\$32.39	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,296 Annual Unlinked Trips (UPT)

Service Supplied

47,626 Annual Vehicle Revenue Miles (VRM)
1,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,747 Total Operating Expenses

Database Information

NTDID: 7R02-70088
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

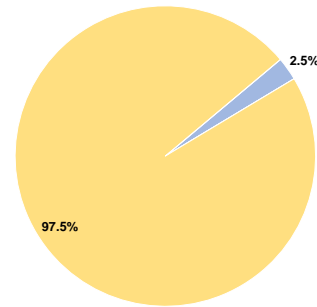
Sources of Operating Funds Expended

Fare Revenues	\$2,802	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,945	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,747	\$2,802	\$0	2,296	47,626	1,578
Total	2	-	\$111,747	\$2,802	\$0	2,296	47,626	1,578

Performance Measures

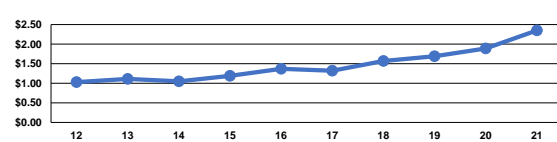
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$70.82
Total	\$2.35	\$70.82

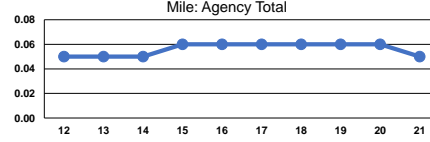
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.67	0.0	1.5
Total	\$48.67	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,918 Annual Unlinked Trips (UPT)

Service Supplied

14,628 Annual Vehicle Revenue Miles (VRM)
 1,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,621 Total Operating Expenses

Database Information

NTDID: 7R02-70089
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

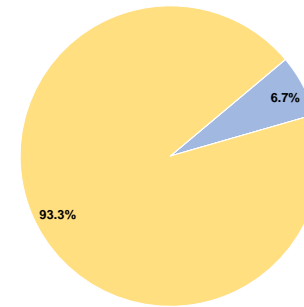
Sources of Operating Funds Expended

Fare Revenues	\$5,364	6.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,257	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,621	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$80,621	\$5,364	\$0	6,918	14,628	1,328
Total	1	-	\$80,621	\$5,364	\$0	6,918	14,628	1,328

Performance Measures

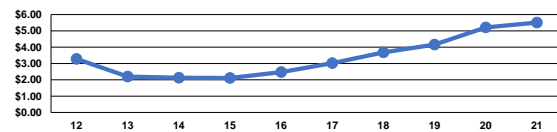
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$60.71
Total	\$5.51	\$60.71

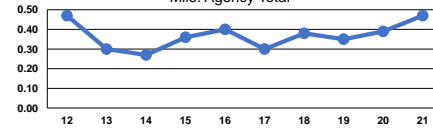
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.5	5.2
Total	\$11.65	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,515 Annual Unlinked Trips (UPT)

Service Supplied

3,280 Annual Vehicle Revenue Miles (VRM)
435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,699 Total Operating Expenses

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

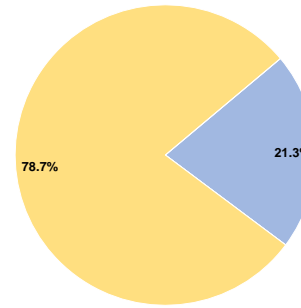
Sources of Operating Funds Expended

Fare Revenues	\$7,400	21.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,299	78.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,699	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$34,699	\$7,400	\$0	6,515	3,280	435
Total	1	-	\$34,699	\$7,400	\$0	6,515	3,280	435

Performance Measures

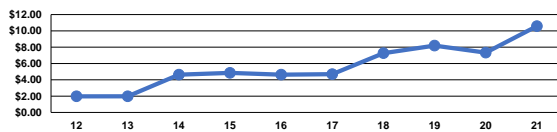
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.58	\$79.77
Total	\$10.58	\$79.77

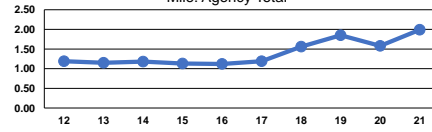
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.33	2.0	15.0
Total	\$5.33	2.0	15.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,058 Annual Unlinked Trips (UPT)

Service Supplied

38,493 Annual Vehicle Revenue Miles (VRM)
 1,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,591 Total Operating Expenses

Database Information

NTDID: 7R02-70096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

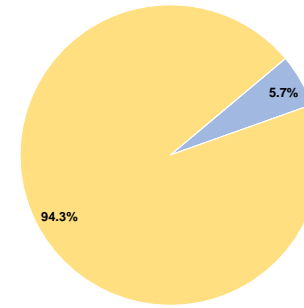
Sources of Operating Funds Expended

Fare Revenues	\$5,081	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,510	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$89,591	\$5,081	\$0	1,058	38,493	1,230
Total	2	-	\$89,591	\$5,081	\$0	1,058	38,493	1,230

Performance Measures

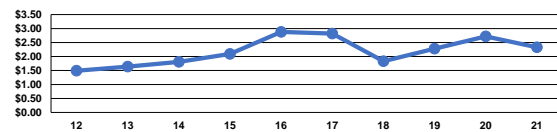
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$72.84
Total	\$2.33	\$72.84

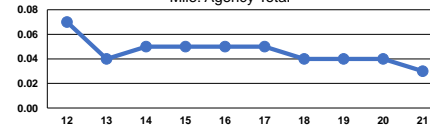
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.68	0.0	0.9
Total	\$84.68	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,638 Annual Unlinked Trips (UPT)

Service Supplied

9,546 Annual Vehicle Revenue Miles (VRM)
2,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,770 Total Operating Expenses

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

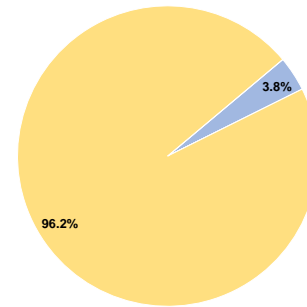
Sources of Operating Funds Expended

Fare Revenues	\$1,384	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,386	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,770	100.0%

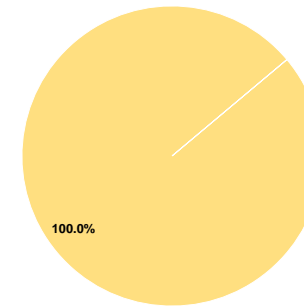
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,991	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,991	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,770	\$1,384	\$62,991	5,638	9,546	2,282
Total	2	-	\$36,770	\$1,384	\$62,991	5,638	9,546	2,282

Performance Measures

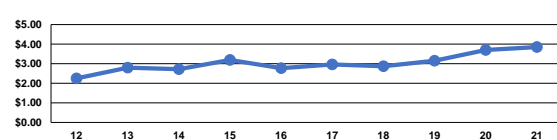
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$16.11
Total	\$3.85	\$16.11

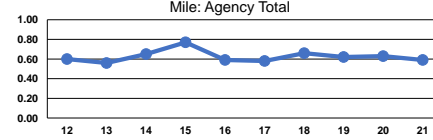
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.52	0.6	2.5
Total	\$6.52	0.6	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,643 Annual Unlinked Trips (UPT)

Service Supplied

70,476 Annual Vehicle Revenue Miles (VRM)
 3,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,216 Total Operating Expenses

Database Information

NTDID: 7R02-70103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

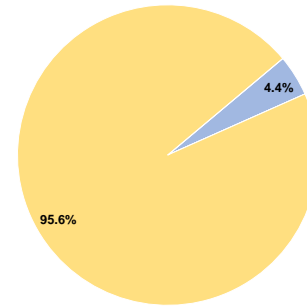
Sources of Operating Funds Expended

Fare Revenues	\$6,773	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,443	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,216	100.0%

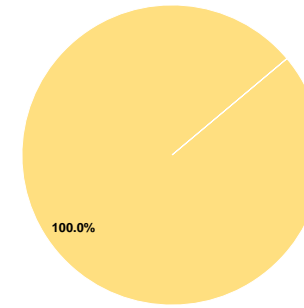
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,736	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,736	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$152,216	\$6,773	\$37,736	3,643	70,476	3,524
Total	8	-	\$152,216	\$6,773	\$37,736	3,643	70,476	3,524

Performance Measures

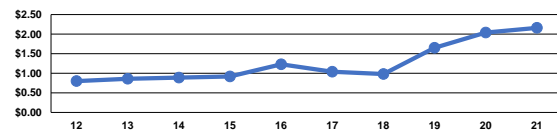
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$43.19
Total	\$2.16	\$43.19

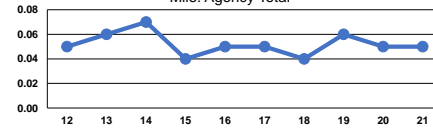
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.78	0.1	1.0
Total	\$41.78	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,208 Annual Unlinked Trips (UPT)

Service Supplied

27,392 Annual Vehicle Revenue Miles (VRM)
1,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,226 Total Operating Expenses

Database Information

NTDID: 7R02-70105
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

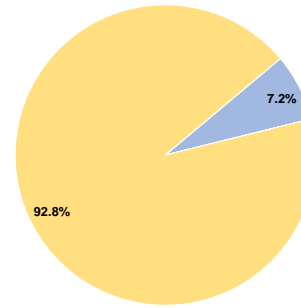
Sources of Operating Funds Expended

Fare Revenues	\$5,087	7.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,139	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,226	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,226	\$5,087	\$0	6,208	27,392	1,390
Total	2	-	\$70,226	\$5,087	\$0	6,208	27,392	1,390

Performance Measures

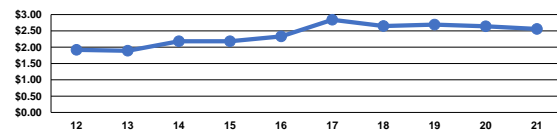
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$50.52
Total	\$2.56	\$50.52

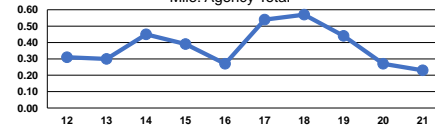
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.2	4.5
Total	\$11.31	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,492 Annual Unlinked Trips (UPT)

Service Supplied

98,118 Annual Vehicle Revenue Miles (VRM)
 7,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,413 Total Operating Expenses

Database Information

NTDID: 7R02-70109
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

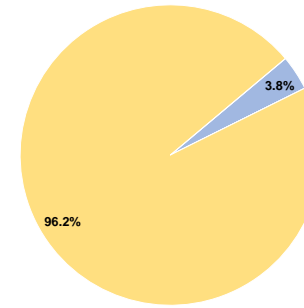
Sources of Operating Funds Expended

Fare Revenues	\$10,639	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$271,774	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$282,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$282,413	\$10,639	\$0	10,492	98,118	7,615
Total	7	-	\$282,413	\$10,639	\$0	10,492	98,118	7,615

Performance Measures

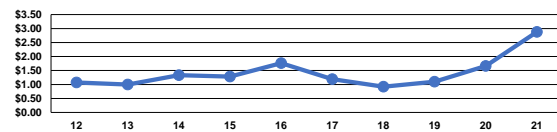
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$37.09
Total	\$2.88	\$37.09

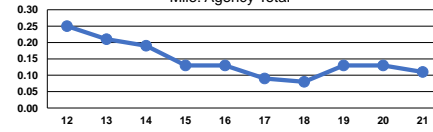
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.92	0.1	1.4
Total	\$26.92	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,465 Annual Unlinked Trips (UPT)

Service Supplied

6,612 Annual Vehicle Revenue Miles (VRM)
 896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,997 Total Operating Expenses

Database Information

NTDID: 7R02-70115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

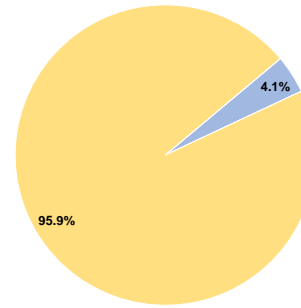
Sources of Operating Funds Expended

Fare Revenues	\$1,364	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,633	95.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,997	\$1,364	\$0	4,465	6,612	896
Total	1	-	\$32,997	\$1,364	\$0	4,465	6,612	896

Performance Measures

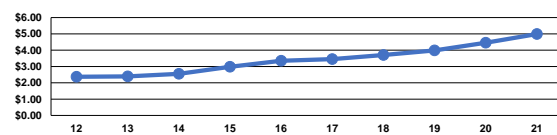
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$36.83
Total	\$4.99	\$36.83

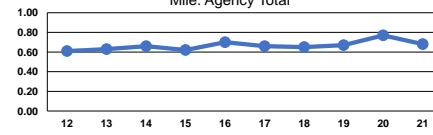
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.39	0.7	5.0
Total	\$7.39	0.7	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,019 Annual Unlinked Trips (UPT)

Service Supplied

6,448 Annual Vehicle Revenue Miles (VRM)
 1,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,141 Total Operating Expenses

Database Information

NTDID: 7R02-70120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

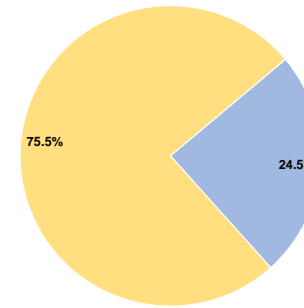
Sources of Operating Funds Expended

Fare Revenues	\$5,173	24.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,968	75.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$21,141	\$5,173	\$0	3,019	6,448	1,694
Total	1	-	\$21,141	\$5,173	\$0	3,019	6,448	1,694

Performance Measures

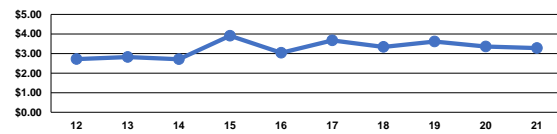
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.28
Total	\$3.28	\$12.48

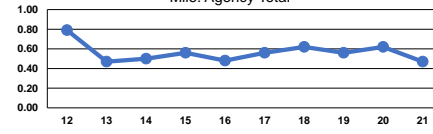
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$7.00	0.5
Total	\$7.00	0.5	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,747 Annual Unlinked Trips (UPT)

Service Supplied

19,812 Annual Vehicle Revenue Miles (VRM)
 2,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,092 Total Operating Expenses

Database Information

NTDID: 7R02-70122
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

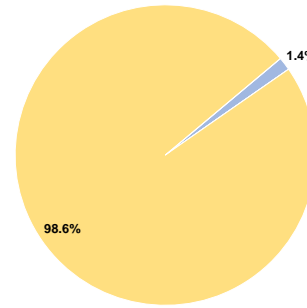
Sources of Operating Funds Expended

Fare Revenues	\$1,973	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,119	98.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$138,092	\$1,973	\$0	4,747	19,812	2,510
Total	2	-	\$138,092	\$1,973	\$0	4,747	19,812	2,510

Performance Measures

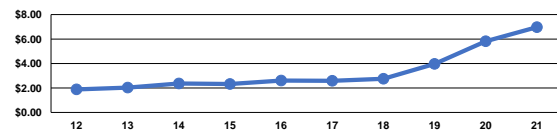
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$55.02
Total	\$6.97	\$55.02

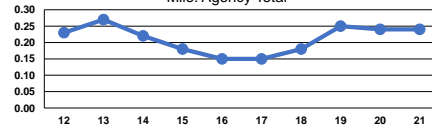
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.2	1.9
Total	\$29.09	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,022 Annual Unlinked Trips (UPT)

Service Supplied

59,195 Annual Vehicle Revenue Miles (VRM)
 5,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,915 Total Operating Expenses

Database Information

NTDID: 7R02-70123
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

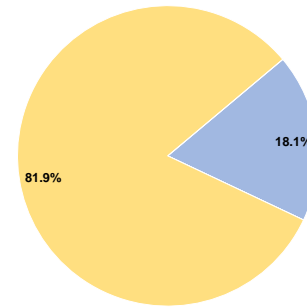
Sources of Operating Funds Expended

Fare Revenues	\$29,178	18.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,737	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,915	100.0%

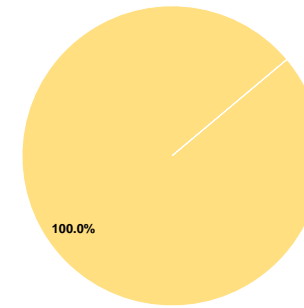
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,683	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,683	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$160,915	\$29,178	\$92,683	19,022	59,195	5,933
Total	4	-	\$160,915	\$29,178	\$92,683	19,022	59,195	5,933

Performance Measures

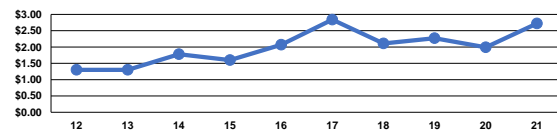
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$27.12
Total	\$2.72	\$27.12

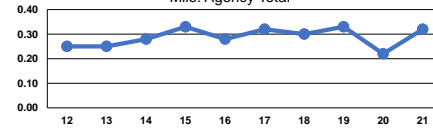
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.46	0.3	3.2
Total	\$8.46	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,481 Annual Unlinked Trips (UPT)

Service Supplied

61,984 Annual Vehicle Revenue Miles (VRM)
 1,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,860 Total Operating Expenses

Database Information

NTDID: 7R02-70132
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

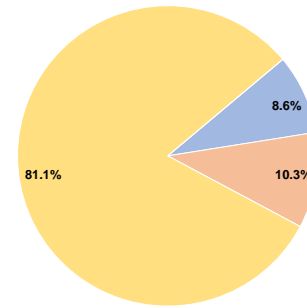
Sources of Operating Funds Expended

Fare Revenues	\$9,361	8.6%
Local Funds	\$11,226	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$88,273	81.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,860	100.0%

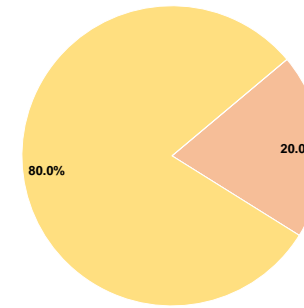
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,878	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,514	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$108,860	\$9,361	\$39,392	2,481	61,984	1,127
Total	6	-	\$108,860	\$9,361	\$39,392	2,481	61,984	1,127

Performance Measures

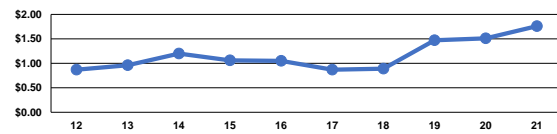
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$96.59
Total	\$1.76	\$96.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.88	0.0	2.2
Total	\$43.88	0.0	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,089 Annual Unlinked Trips (UPT)

Service Supplied

20,664 Annual Vehicle Revenue Miles (VRM)
 1,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,803 Total Operating Expenses

Database Information

NTDID: 7R02-70135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

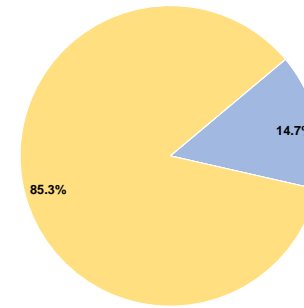
Sources of Operating Funds Expended

Fare Revenues	\$9,068	14.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,735	85.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,803	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$61,803	\$9,068	\$0	10,089	20,664	1,344
Total	5	-	\$61,803	\$9,068	\$0	10,089	20,664	1,344

Performance Measures

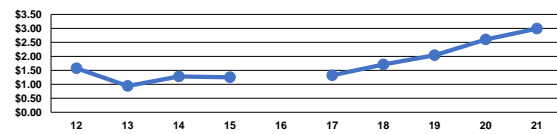
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$45.98
Total	\$2.99	\$45.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	0.5	7.5
Total	\$6.13	0.5	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,915 Annual Unlinked Trips (UPT)

Service Supplied

272,143 Annual Vehicle Revenue Miles (VRM)
 18,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,296 Total Operating Expenses

Database Information

NTDID: 7R02-70137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles - 13
 Service Vehicles -
 Facilities -

Financial Information

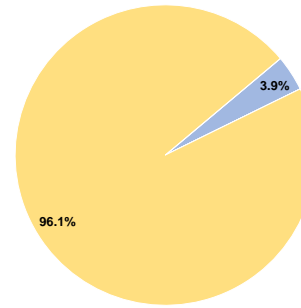
Sources of Operating Funds Expended

Fare Revenues	\$19,430	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$484,866	96.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,296	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$504,296	\$19,430	\$0	42,915	272,143	18,941
Total	8	-	\$504,296	\$19,430	\$0	42,915	272,143	18,941

Performance Measures

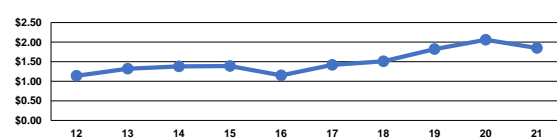
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$26.62
Total	\$1.85	\$26.62

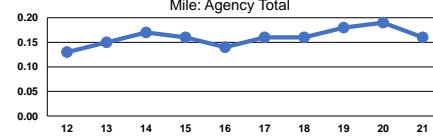
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.2	2.3
Total	\$11.75	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 31,822 Annual Unlinked Trips (UPT)

Service Supplied
 195,085 Annual Vehicle Revenue Miles (VRM)
 14,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$608,369 Total Operating Expenses

Database Information
 NTDID: 7R02-70139
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

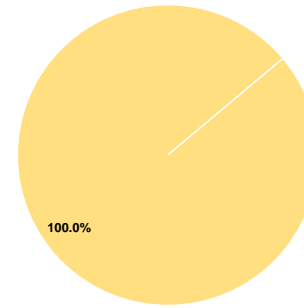
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$608,369	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$608,369	100.0%

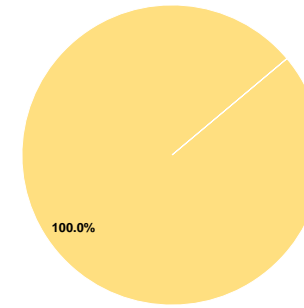
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,512	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$192,488	\$0	\$75,756	11,417	61,722	5,354
Bus	5	-	\$415,881	\$0	\$75,756	20,405	133,363	8,764
Total	10	-	\$608,369	\$0	\$151,512	31,822	195,085	14,118

Performance Measures

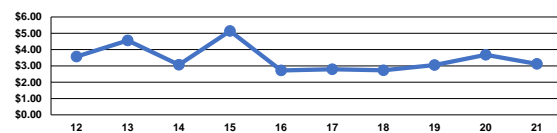
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$35.95
Bus	\$3.12	\$47.45
Total	\$3.12	\$43.09

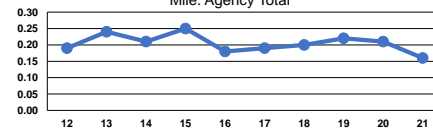
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.86	0.2	2.1
Bus	\$20.38	0.2	2.3
Total	\$19.12	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,835 Annual Unlinked Trips (UPT)

Service Supplied

56,288 Annual Vehicle Revenue Miles (VRM)
 5,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,228 Total Operating Expenses

Database Information

NTDID: 7R02-70141
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

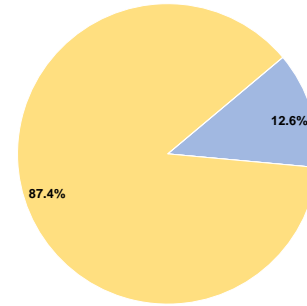
Sources of Operating Funds Expended

Fare Revenues	\$11,335	12.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,893	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,228	100.0%

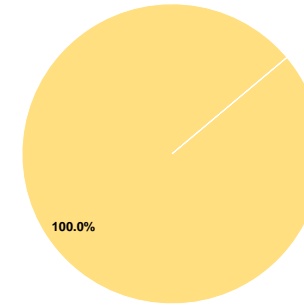
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,128	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,128	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$90,228	\$11,335	\$101,128	25,835	56,288	5,063
Total	6	-	\$90,228	\$11,335	\$101,128	25,835	56,288	5,063

Performance Measures

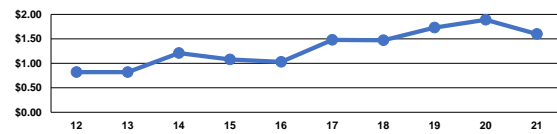
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$17.82
Total	\$1.60	\$17.82

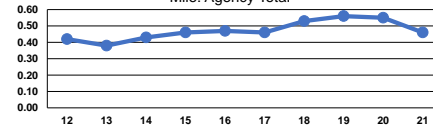
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	0.5	5.1
Total	\$3.49	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,899 Annual Unlinked Trips (UPT)

Service Supplied

5,498 Annual Vehicle Revenue Miles (VRM)
 921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,276 Total Operating Expenses

Database Information

NTDID: 7R02-70144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

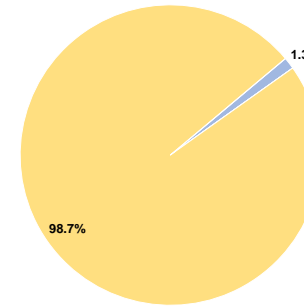
Sources of Operating Funds Expended

Fare Revenues	\$704	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,572	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,276	\$704	\$0	2,899	5,498	921
Total	2	-	\$55,276	\$704	\$0	2,899	5,498	921

Performance Measures

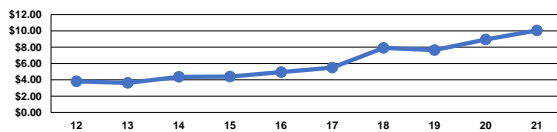
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.05	\$60.02
Total	\$10.05	\$60.02

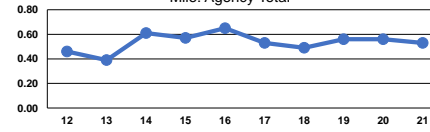
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.07	0.5	3.1
Total	\$19.07	0.5	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

234,376 Annual Unlinked Trips (UPT)

Service Supplied

1,163,070 Annual Vehicle Revenue Miles (VRM)
 65,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,431,473 Total Operating Expenses

Database Information

NTDID: 7R02-70145
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 69
 Service Vehicles -
 Facilities 1

Financial Information

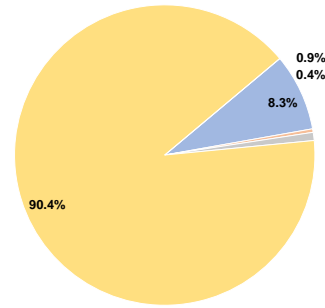
Sources of Operating Funds Expended

Fare Revenues	\$285,348	8.3%
Local Funds	\$12,857	0.4%
State Funds	\$30,000	0.9%
Federal Assistance	\$3,103,268	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,431,473	100.0%

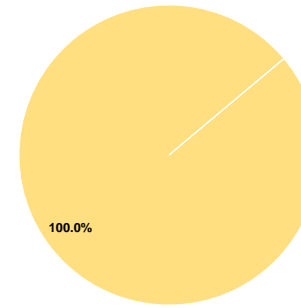
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,773,112	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,773,112	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,633,256	\$238,418	\$490,295	50,309	655,142	28,130
Bus	20	-	\$1,798,217	\$46,930	\$1,282,817	184,067	507,928	37,384
Total	51	-	\$3,431,473	\$285,348	\$1,773,112	234,376	1,163,070	65,514

Performance Measures

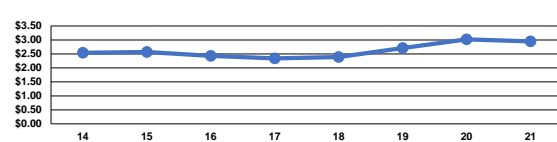
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$58.06
Bus	\$3.54	\$48.10
Total	\$2.95	\$52.38

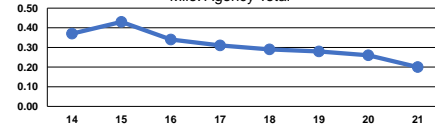
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.46	0.1	1.8
Bus	\$9.77	0.4	4.9
Total	\$14.64	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,335 Annual Unlinked Trips (UPT)

Service Supplied

36,062 Annual Vehicle Revenue Miles (VRM)
 2,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,701 Total Operating Expenses

Database Information

NTDID: 7R02-70146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

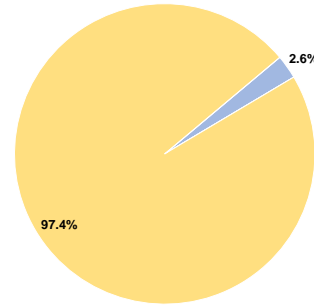
Sources of Operating Funds Expended

Fare Revenues	\$2,129	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,572	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,701	100.0%

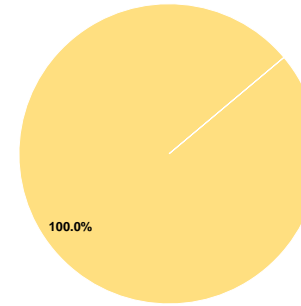
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,535	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,535	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$82,701	\$2,129	\$70,535	5,335	36,062	2,646
Total	4	-	\$82,701	\$2,129	\$70,535	5,335	36,062	2,646

Performance Measures

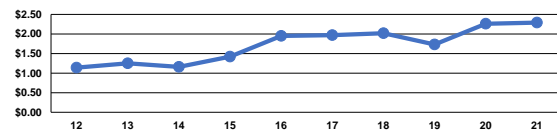
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$31.26
Total	\$2.29	\$31.26

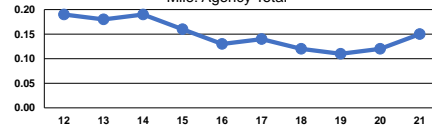
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.1	2.0
Total	\$15.50	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,514 Annual Unlinked Trips (UPT)

Service Supplied

36,826 Annual Vehicle Revenue Miles (VRM)
 1,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,666 Total Operating Expenses

Database Information

NTDID: 7R02-70158
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

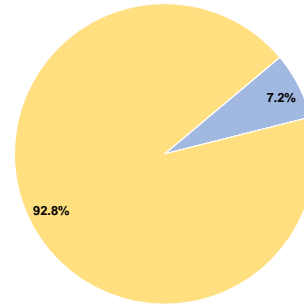
Sources of Operating Funds Expended

Fare Revenues	\$5,719	7.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,947	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,666	100.0%

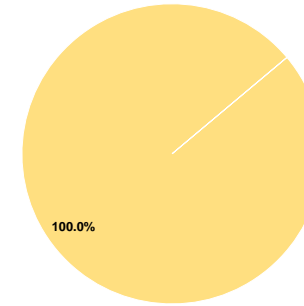
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,553	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,553	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,666	\$5,719	\$37,553	1,514	36,826	1,666
Total	2	-	\$79,666	\$5,719	\$37,553	1,514	36,826	1,666

Performance Measures

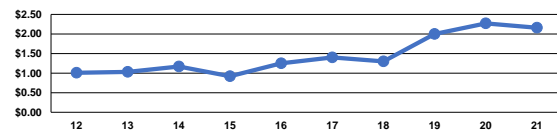
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$47.82
Total	\$2.16	\$47.82

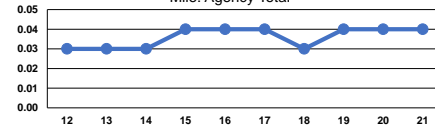
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.62	0.0	0.9
Total	\$52.62	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,149 Annual Unlinked Trips (UPT)

Service Supplied

17,973 Annual Vehicle Revenue Miles (VRM)
745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,918 Total Operating Expenses

Database Information

NTDID: 7R02-70163
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

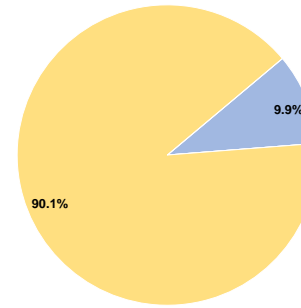
Sources of Operating Funds Expended

Fare Revenues	\$5,518	9.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,400	90.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,918	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,918	\$5,518	\$0	2,149	17,973	745
Total	2	-	\$55,918	\$5,518	\$0	2,149	17,973	745

Performance Measures

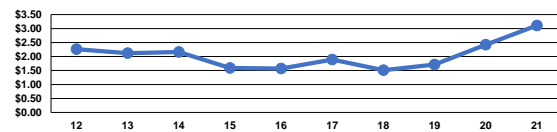
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$75.06
Total	\$3.11	\$75.06

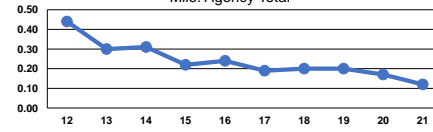
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.02	0.1	2.9
Total	\$26.02	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,356 Annual Unlinked Trips (UPT)

Service Supplied

11,988 Annual Vehicle Revenue Miles (VRM)
1,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,224 Total Operating Expenses

Database Information

NTDID: 7R02-70167
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

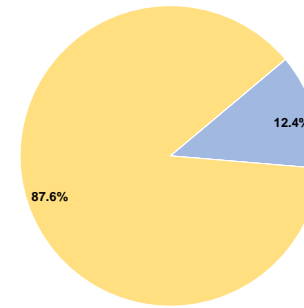
Sources of Operating Funds Expended

Fare Revenues	\$3,636	12.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,588	87.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,224	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,224	\$3,636	\$0	3,356	11,988	1,169
Total	1	-	\$29,224	\$3,636	\$0	3,356	11,988	1,169

Performance Measures

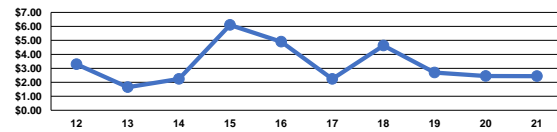
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$25.00
Total	\$2.44	\$25.00

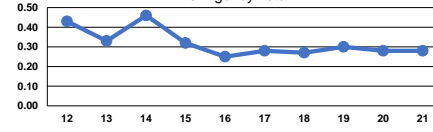
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	0.3	2.9
Total	\$8.71	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

452 Annual Unlinked Trips (UPT)

Service Supplied

4,259 Annual Vehicle Revenue Miles (VRM)
 239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,878 Total Operating Expenses

Database Information

NTDID: 7R02-70171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

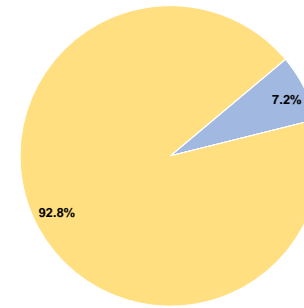
Sources of Operating Funds Expended

Fare Revenues	\$424	7.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,454	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,878	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$5,878	\$424	\$0	452	4,259	239
Total	2	-	\$5,878	\$424	\$0	452	4,259	239

Performance Measures

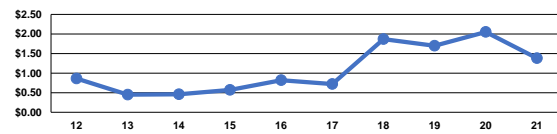
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$24.59
Total	\$1.38	\$24.59

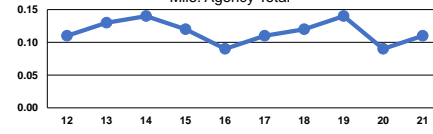
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.1	1.9
Total	\$13.00	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,410 Annual Unlinked Trips (UPT)

Service Supplied

30,123 Annual Vehicle Revenue Miles (VRM)
 883 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,379 Total Operating Expenses

Database Information

NTDID: 7R02-70178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

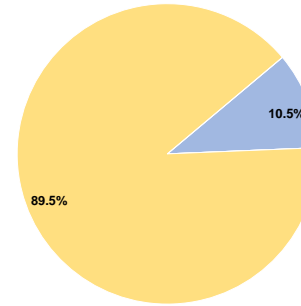
Sources of Operating Funds Expended

Fare Revenues	\$5,371	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,008	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$51,379	\$5,371	\$0	1,410	30,123	883
Total	3	-	\$51,379	\$5,371	\$0	1,410	30,123	883

Performance Measures

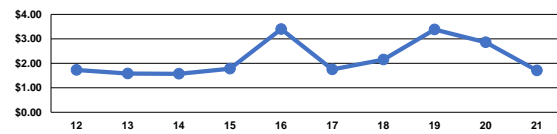
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$58.19
Total	\$1.71	\$58.19

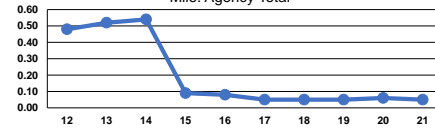
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.44	0.0	1.6
Total	\$36.44	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,272 Annual Unlinked Trips (UPT)

Service Supplied

18,430 Annual Vehicle Revenue Miles (VRM)
 1,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,552 Total Operating Expenses

Database Information

NTDID: 7R02-70179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

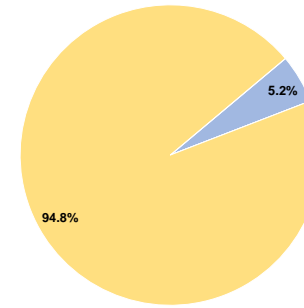
Sources of Operating Funds Expended

Fare Revenues	\$7,426	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,126	94.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$141,552	\$7,426	\$0	4,272	18,430	1,574
Total	4	-	\$141,552	\$7,426	\$0	4,272	18,430	1,574

Performance Measures

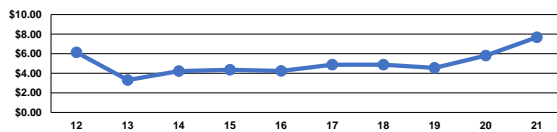
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$89.93
Total	\$7.68	\$89.93

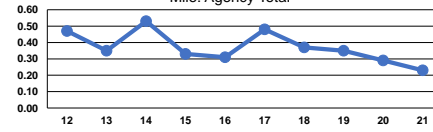
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.13	0.2	2.7
Total	\$33.13	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,670 Annual Unlinked Trips (UPT)

Service Supplied

244,671 Annual Vehicle Revenue Miles (VRM)
19,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,208,293 Total Operating Expenses

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities 1

Financial Information

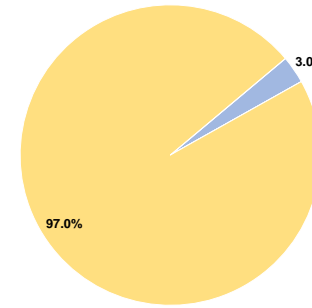
Sources of Operating Funds Expended

Fare Revenues	\$35,965	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,172,328	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,208,293	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$704,435	\$20,968	\$0	10,523	65,357	8,657
Bus	5	-	\$503,858	\$14,997	\$0	44,147	179,314	11,196
Total	11	-	\$1,208,293	\$35,965	\$0	54,670	244,671	19,853

Performance Measures

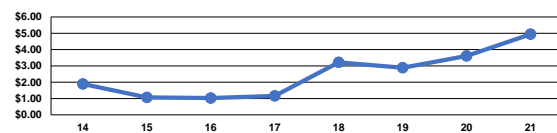
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.78	\$81.37
Bus	\$2.81	\$45.00
Total	\$4.94	\$60.86

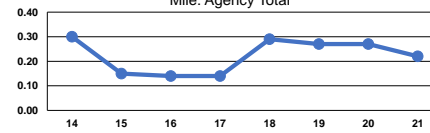
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.94	0.2	1.2
Bus	\$11.41	0.2	3.9
Total	\$22.10	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,389 Annual Unlinked Trips (UPT)

Service Supplied

30,522 Annual Vehicle Revenue Miles (VRM)
828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,475 Total Operating Expenses

Database Information

NTDID: 7R02-70184
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

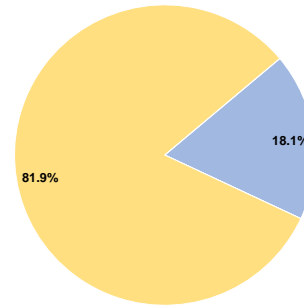
Sources of Operating Funds Expended

Fare Revenues	\$10,745	18.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,730	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,475	100.0%

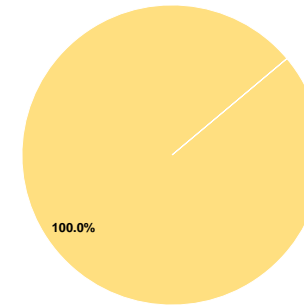
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,553	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,553	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$59,475	\$10,745	\$37,553	2,389	30,522	828
Total	3	-	\$59,475	\$10,745	\$37,553	2,389	30,522	828

Performance Measures

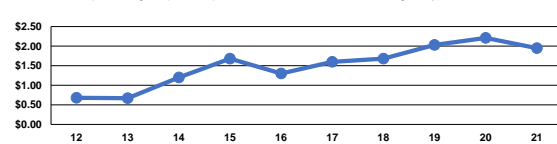
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$71.83
Total	\$1.95	\$71.83

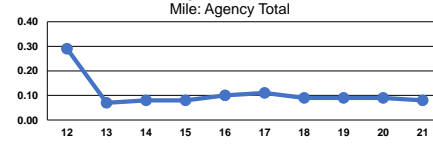
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	2.9
Total	\$24.90	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,336 Annual Unlinked Trips (UPT)

Service Supplied

46,012 Annual Vehicle Revenue Miles (VRM)
 4,211 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,307 Total Operating Expenses

Database Information

NTDID: 7R02-70186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

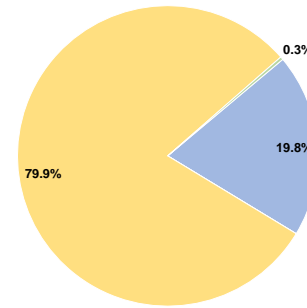
Sources of Operating Funds Expended

Fare Revenues	\$21,224	19.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,733	79.9%
Other Funds	\$350	0.3%
Total Operating Funds Expended	\$107,307	100.0%

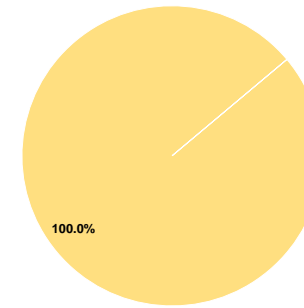
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$107,307	\$21,224	\$39,392	30,336	46,012	4,211
Total	5	-	\$107,307	\$21,224	\$39,392	30,336	46,012	4,211

Performance Measures

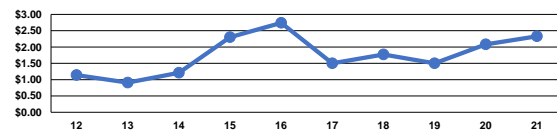
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$25.48
Total	\$2.33	\$25.48

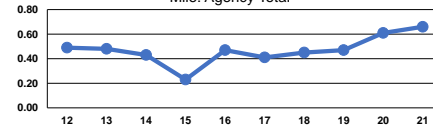
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	0.7	7.2
Total	\$3.54	0.7	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,106 Annual Unlinked Trips (UPT)

Service Supplied

15,324 Annual Vehicle Revenue Miles (VRM)
 677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,561 Total Operating Expenses

Database Information

NTDID: 7R02-70187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

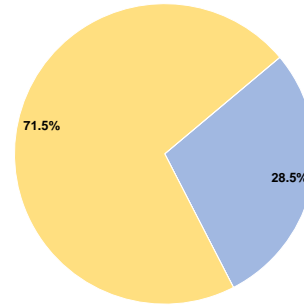
Sources of Operating Funds Expended

Fare Revenues	\$14,432	28.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,129	71.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,561	100.0%

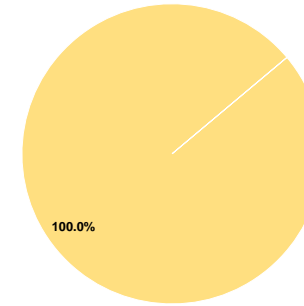
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,293	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,293	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$50,561	\$14,432	\$69,293	6,106	15,324	677
Total	7	-	\$50,561	\$14,432	\$69,293	6,106	15,324	677

Performance Measures

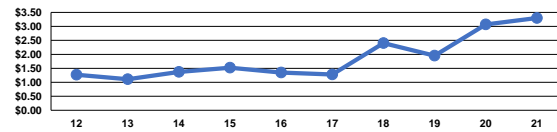
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$74.68
Total	\$3.30	\$74.68

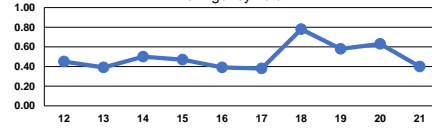
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.4	9.0
Total	\$8.28	0.4	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,613 Annual Unlinked Trips (UPT)

Service Supplied

8,285 Annual Vehicle Revenue Miles (VRM)
 562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,419 Total Operating Expenses

Database Information

NTDID: 7R02-70191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

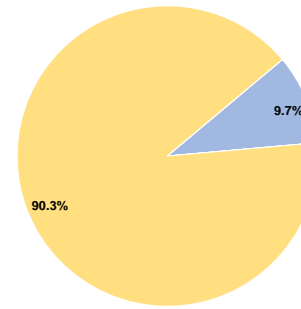
Sources of Operating Funds Expended

Fare Revenues	\$6,730	9.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,689	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,419	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,419	\$6,730	\$0	4,613	8,285	562
Total	2	-	\$69,419	\$6,730	\$0	4,613	8,285	562

Performance Measures

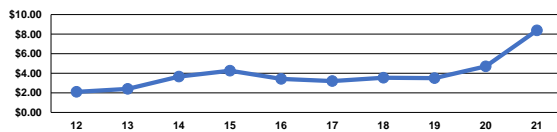
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.38	\$123.52
Total	\$8.38	\$123.52

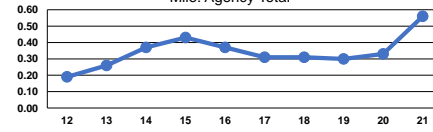
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.6	8.2
Total	\$15.05	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,733 Annual Unlinked Trips (UPT)

Service Supplied

9,397 Annual Vehicle Revenue Miles (VRM)
 1,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,441 Total Operating Expenses

Database Information

NTDID: 7R02-70196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

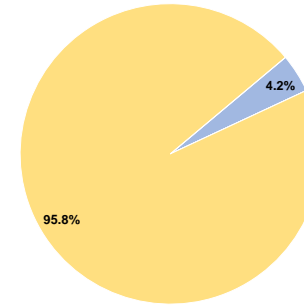
Sources of Operating Funds Expended

Fare Revenues	\$2,312	4.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,129	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,441	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$55,441	\$2,312	\$0	9,733	9,397	1,093
Total	2	-	\$55,441	\$2,312	\$0	9,733	9,397	1,093

Performance Measures

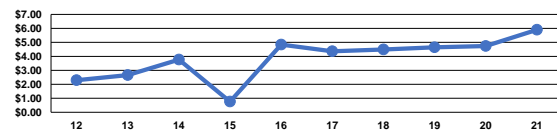
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.90
Total	\$5.90	\$50.72

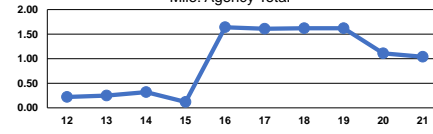
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$5.70	1.0
Total	\$5.70	1.0	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,155 Annual Unlinked Trips (UPT)

Service Supplied

6,521 Annual Vehicle Revenue Miles (VRM)
165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,605 Total Operating Expenses

Database Information

NTDID: 7R02-70197
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

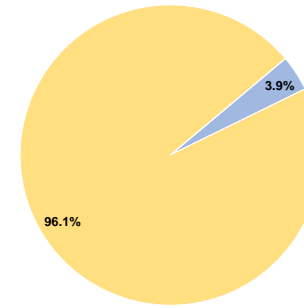
Sources of Operating Funds Expended

Fare Revenues	\$717	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,888	96.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,605	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,605	\$717	\$0	1,155	6,521	165
Total	1	-	\$18,605	\$717	\$0	1,155	6,521	165

Performance Measures

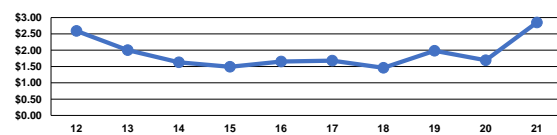
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$112.76
Total	\$2.85	\$112.76

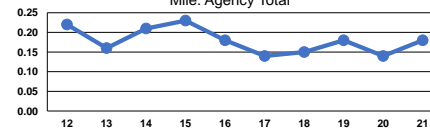
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.2	7.0
Total	\$16.11	0.2	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,698 Annual Unlinked Trips (UPT)

Service Supplied

3,973 Annual Vehicle Revenue Miles (VRM)
 359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,887 Total Operating Expenses

Database Information

NTDID: 7R02-70199
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

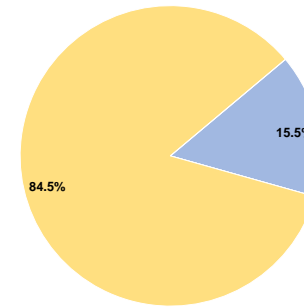
Sources of Operating Funds Expended

Fare Revenues	\$6,637	15.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,250	84.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,887	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,887	\$6,637	\$0	4,698	3,973	359
Total	1	-	\$42,887	\$6,637	\$0	4,698	3,973	359

Performance Measures

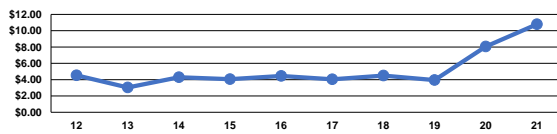
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.79	\$119.46
Total	\$10.79	\$119.46

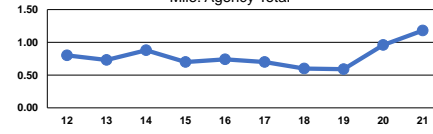
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	1.2	13.1
Total	\$9.13	1.2	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,321 Annual Unlinked Trips (UPT)

Service Supplied

59,740 Annual Vehicle Revenue Miles (VRM)
4,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,130 Total Operating Expenses

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

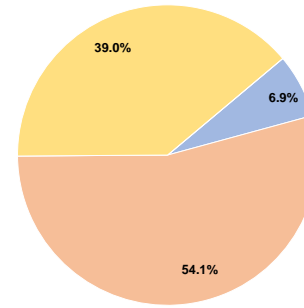
Sources of Operating Funds Expended

Fare Revenues	\$27,280	6.9%
Local Funds	\$215,000	54.1%
State Funds	\$0	0.0%
Federal Assistance	\$154,850	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,130	100.0%

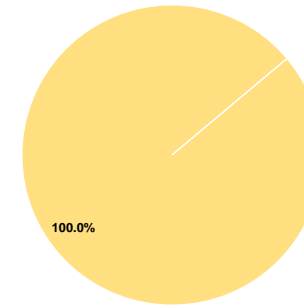
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,342	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,342	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$397,130	\$27,280	\$39,342	4,321	59,740	4,269
Total	4	-	\$397,130	\$27,280	\$39,342	4,321	59,740	4,269

Performance Measures

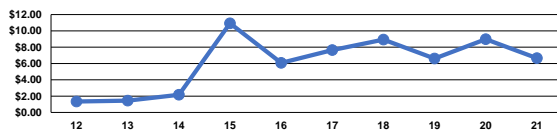
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$93.03
Total	\$6.65	\$93.03

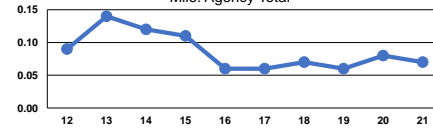
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.91	0.1	1.0
Total	\$91.91	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,350 Annual Unlinked Trips (UPT)

Service Supplied

12,156 Annual Vehicle Revenue Miles (VRM)
2,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,313 Total Operating Expenses

Database Information

NTDID: 7R02-70204
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

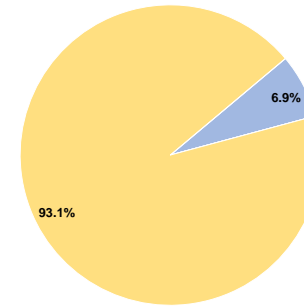
Sources of Operating Funds Expended

Fare Revenues	\$5,076	6.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,237	93.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,313	\$5,076	\$0	7,350	12,156	2,511
Total	3	-	\$73,313	\$5,076	\$0	7,350	12,156	2,511

Performance Measures

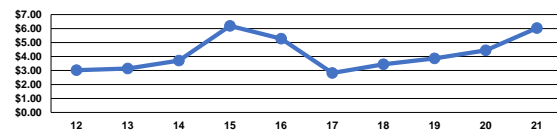
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$29.20
Total	\$6.03	\$29.20

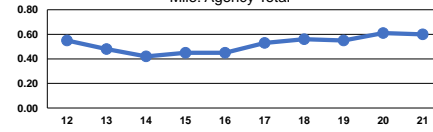
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.97	0.6	2.9
Total	\$9.97	0.6	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 798 Annual Unlinked Trips (UPT)

Service Supplied
 19,540 Annual Vehicle Revenue Miles (VRM)
 813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$77,941 Total Operating Expenses

Database Information
 NTDID: 7R02-70206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

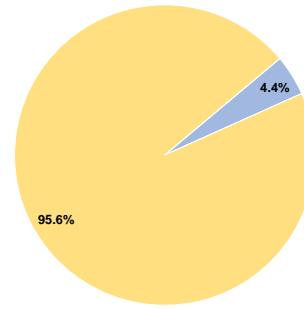
Sources of Operating Funds Expended

Fare Revenues	\$3,431	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,510	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,941	100.0%

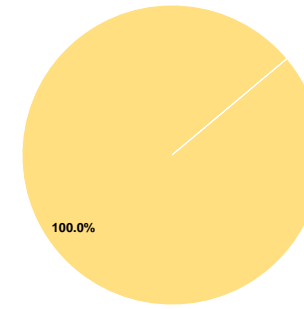
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,047	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,047	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,941	\$3,431	\$40,047	798	19,540	813
Total	2	-	\$77,941	\$3,431	\$40,047	798	19,540	813

Performance Measures

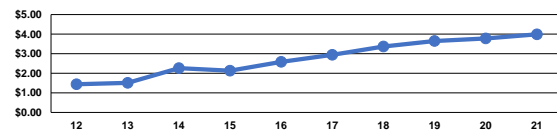
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$95.87
Total	\$3.99	\$95.87

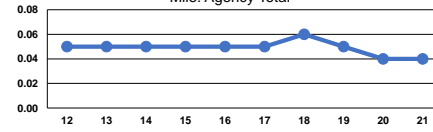
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$97.67	0.0	1.0
Total	\$97.67	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,942 Annual Unlinked Trips (UPT)

Service Supplied

35,283 Annual Vehicle Revenue Miles (VRM)
 1,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,630 Total Operating Expenses

Database Information

NTDID: 7R02-70208
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

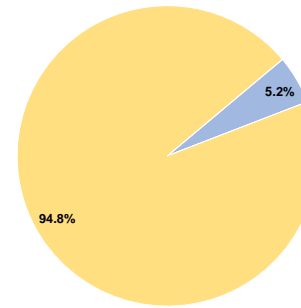
Sources of Operating Funds Expended

Fare Revenues	\$10,736	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,894	94.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,630	\$10,736	\$0	4,942	35,283	1,396
Total	4	-	\$204,630	\$10,736	\$0	4,942	35,283	1,396

Performance Measures

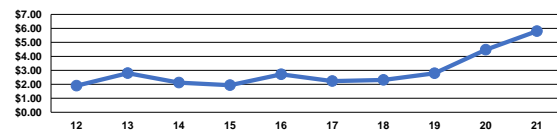
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$146.58
Total	\$5.80	\$146.58

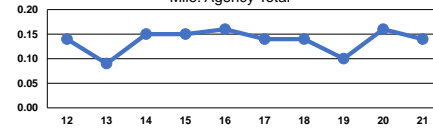
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.41	0.1	3.5
Total	\$41.41	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 38,011 Annual Unlinked Trips (UPT)

Service Supplied
 551,205 Annual Vehicle Revenue Miles (VRM)
 31,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,042,986 Total Operating Expenses

Database Information
 NTDID: 7R02-70209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

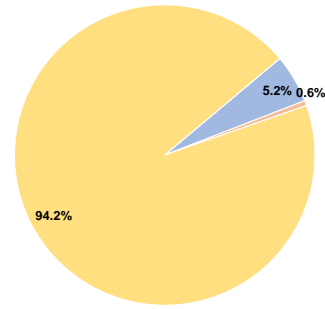
Sources of Operating Funds Expended

Fare Revenues	\$54,381	5.2%
Local Funds	\$5,807	0.6%
State Funds	\$0	0.0%
Federal Assistance	\$982,798	94.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,042,986	100.0%

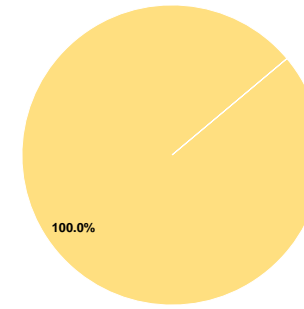
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,106	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,106	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,042,986	\$54,381	\$75,106	38,011	551,205	31,341
Total	25	-	\$1,042,986	\$54,381	\$75,106	38,011	551,205	31,341

Performance Measures

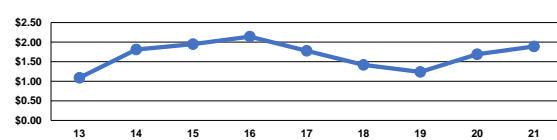
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$33.28
Total	\$1.89	\$33.28

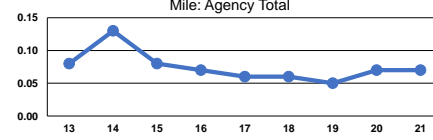
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.44	0.1	1.2
Total	\$27.44	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,469 Annual Unlinked Trips (UPT)

Service Supplied

80,865 Annual Vehicle Revenue Miles (VRM)
 4,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$223,452 Total Operating Expenses

Database Information

NTDID: 7R02-70210
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

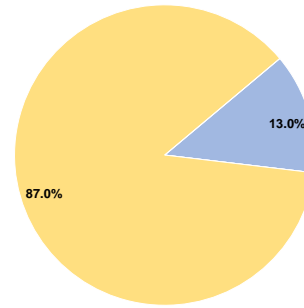
Sources of Operating Funds Expended

Fare Revenues	\$29,045	13.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$194,407	87.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,452	100.0%

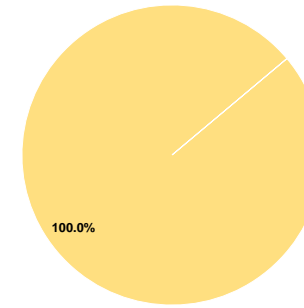
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,692	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$223,452	\$29,045	\$40,692	6,469	80,865	4,103
Total	4	-	\$223,452	\$29,045	\$40,692	6,469	80,865	4,103

Performance Measures

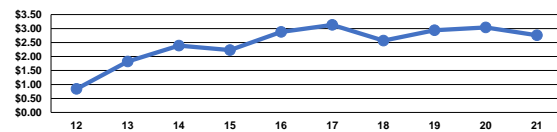
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$54.46
Total	\$2.76	\$54.46

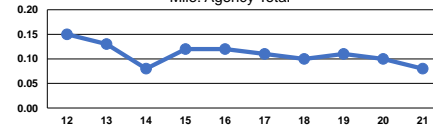
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.54	0.1	1.6
Total	\$34.54	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,243 Annual Unlinked Trips (UPT)

Service Supplied

102,015 Annual Vehicle Revenue Miles (VRM)
4,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$373,940 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

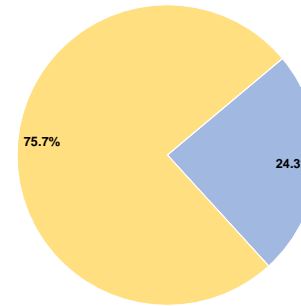
Sources of Operating Funds Expended

Fare Revenues	\$90,997	24.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,943	75.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$373,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$373,940	\$90,997	\$0	16,243	102,015	4,708
Total	7	-	\$373,940	\$90,997	\$0	16,243	102,015	4,708

Performance Measures

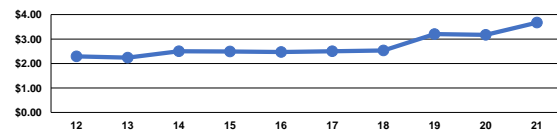
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$79.43
Total	\$3.67	\$79.43

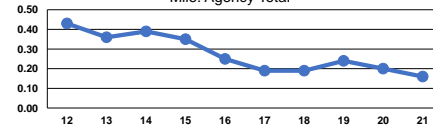
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.02	0.2	3.5
Total	\$23.02	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,045 Annual Unlinked Trips (UPT)

Service Supplied

13,690 Annual Vehicle Revenue Miles (VRM)
 441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$26,767 Total Operating Expenses

Database Information

NTDID: 7R02-70215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

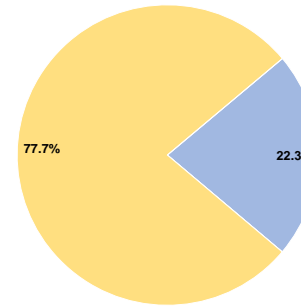
Sources of Operating Funds Expended

Fare Revenues	\$5,958	22.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,809	77.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$26,767	\$5,958	\$0	4,045	13,690	441
Total	1	-	\$26,767	\$5,958	\$0	4,045	13,690	441

Performance Measures

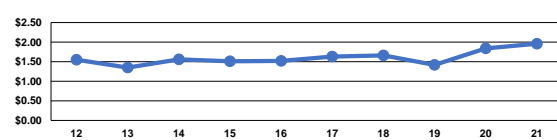
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$60.70
Total	\$1.96	\$60.70

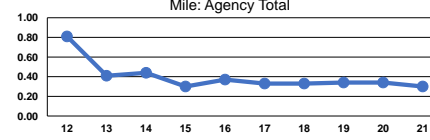
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	0.3	9.2
Total	\$6.62	0.3	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,742 Annual Unlinked Trips (UPT)

Service Supplied

38,214 Annual Vehicle Revenue Miles (VRM)
 1,563 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,048 Total Operating Expenses

Database Information

NTDID: 7R02-70218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

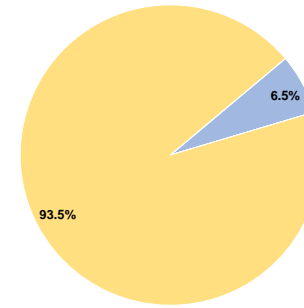
Sources of Operating Funds Expended

Fare Revenues	\$4,352	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,696	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,048	\$4,352	\$0	1,742	38,214	1,563
Total	3	-	\$67,048	\$4,352	\$0	1,742	38,214	1,563

Performance Measures

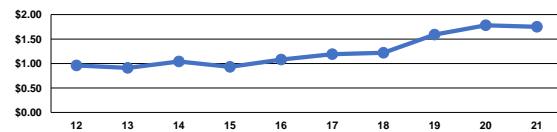
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$42.90
Total	\$1.75	\$42.90

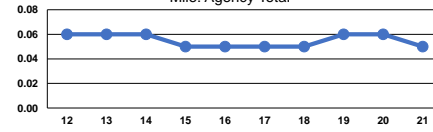
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.49	0.0	1.1
Total	\$38.49	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,683 Annual Unlinked Trips (UPT)

Service Supplied

221,965 Annual Vehicle Revenue Miles (VRM)
 9,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,123 Total Operating Expenses

Database Information

NTDID: 7R02-70222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

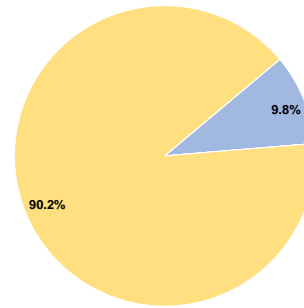
Sources of Operating Funds Expended

Fare Revenues	\$51,522	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$474,601	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$526,123	100.0%

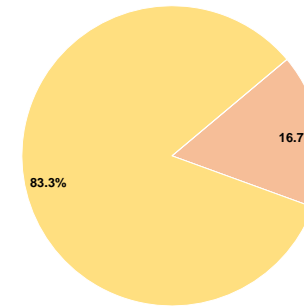
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,119	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$220,595	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$264,714	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$526,123	\$51,522	\$264,714	14,683	221,965	9,888
Total	8	-	\$526,123	\$51,522	\$264,714	14,683	221,965	9,888

Performance Measures

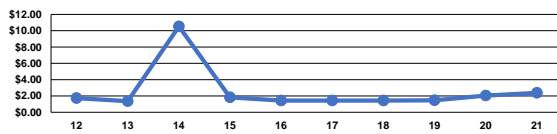
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$53.21
Total	\$2.37	\$53.21

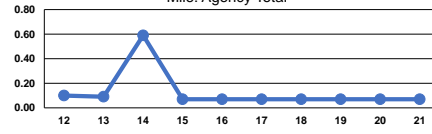
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.83	0.1	1.5
Total	\$35.83	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,921 Annual Unlinked Trips (UPT)

Service Supplied

48,203 Annual Vehicle Revenue Miles (VRM)
 5,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,242 Total Operating Expenses

Database Information

NTDID: 7R02-70225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

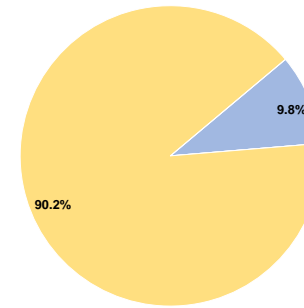
Sources of Operating Funds Expended

Fare Revenues	\$15,104	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,138	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,242	\$15,104	\$0	8,921	48,203	5,175
Total	4	-	\$154,242	\$15,104	\$0	8,921	48,203	5,175

Performance Measures

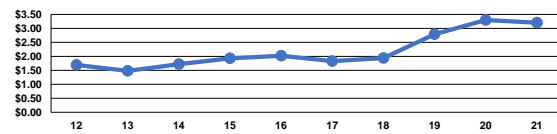
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$29.81
Total	\$3.20	\$29.81

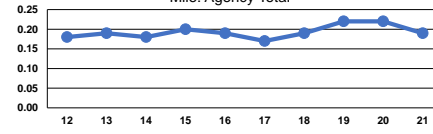
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.29	0.2	1.7
Total	\$17.29	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 14,452 Annual Unlinked Trips (UPT)

Service Supplied
 58,059 Annual Vehicle Revenue Miles (VRM)
 2,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$149,294 Total Operating Expenses

Database Information
 NTDID: 7R02-70226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 27
 Service Vehicles -
 Facilities -

Financial Information

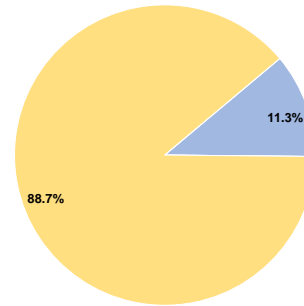
Sources of Operating Funds Expended

Fare Revenues	\$16,822	11.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,472	88.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,294	100.0%

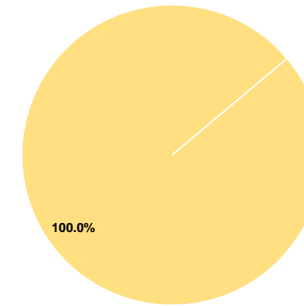
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,570	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,570	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$149,294	\$16,822	\$61,570	14,452	58,059	2,157
Total	8	-	\$149,294	\$16,822	\$61,570	14,452	58,059	2,157

Performance Measures

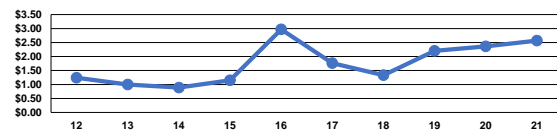
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$69.21
Total	\$2.57	\$69.21

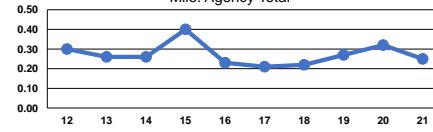
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.33	0.2	6.7
Total	\$10.33	0.2	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,785 Annual Unlinked Trips (UPT)

Service Supplied

149,831 Annual Vehicle Revenue Miles (VRM)
 11,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$471,827 Total Operating Expenses

Database Information

NTDID: 7R02-70227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

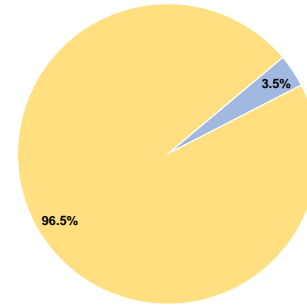
Sources of Operating Funds Expended

Fare Revenues	\$16,728	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$455,099	96.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$471,827	100.0%

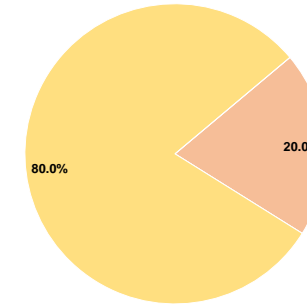
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,307	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,227	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,534	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,451	\$6,214	\$7,297	6,912	28,773	2,487
Bus	3	-	\$342,376	\$10,514	\$19,237	16,873	121,058	8,958
Total	6	-	\$471,827	\$16,728	\$26,534	23,785	149,831	11,445

Performance Measures

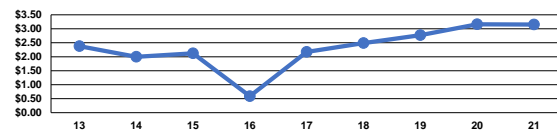
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$52.05
Bus	\$2.83	\$38.22
Total	\$3.15	\$41.23

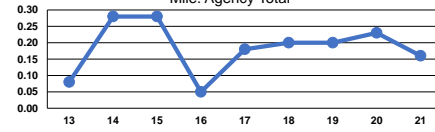
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.2	2.8
Bus	\$20.29	0.1	1.9
Total	\$19.84	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,805 Annual Unlinked Trips (UPT)

Service Supplied

55,517 Annual Vehicle Revenue Miles (VRM)
 2,947 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,147 Total Operating Expenses

Database Information

NTDID: 7R02-70228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

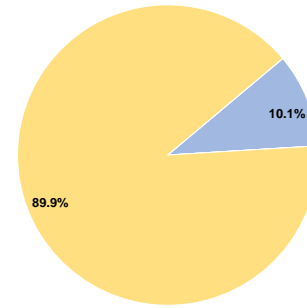
Sources of Operating Funds Expended

Fare Revenues	\$14,309	10.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$126,838	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,147	100.0%

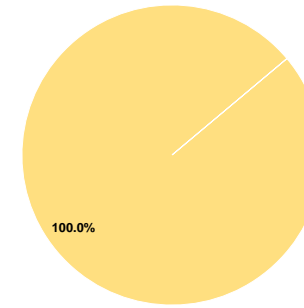
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,112	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,112	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$141,147	\$14,309	\$59,112	6,805	55,517	2,947
Total	5	-	\$141,147	\$14,309	\$59,112	6,805	55,517	2,947

Performance Measures

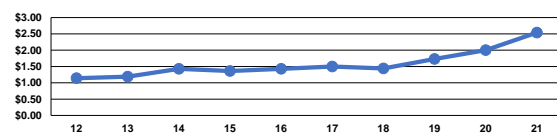
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$47.90
Total	\$2.54	\$47.90

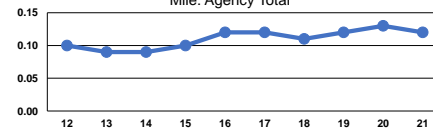
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.74	0.1	2.3
Total	\$20.74	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,926 Annual Unlinked Trips (UPT)

Service Supplied

38,511 Annual Vehicle Revenue Miles (VRM)
 3,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,648 Total Operating Expenses

Database Information

NTDID: 7R02-70235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

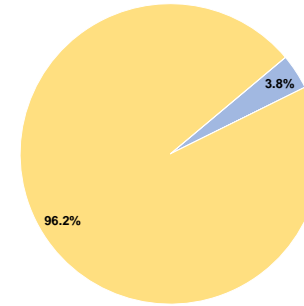
Sources of Operating Funds Expended

Fare Revenues	\$8,643	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,005	96.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$227,648	\$8,643	\$0	6,926	38,511	3,279
Total	5	-	\$227,648	\$8,643	\$0	6,926	38,511	3,279

Performance Measures

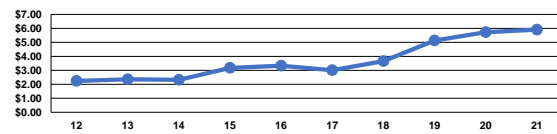
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$69.43
Total	\$5.91	\$69.43

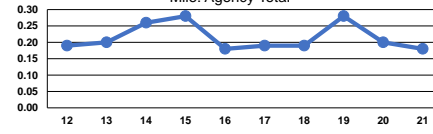
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.2	2.1
Total	\$32.87	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,720 Annual Unlinked Trips (UPT)

Service Supplied

52,057 Annual Vehicle Revenue Miles (VRM)
 2,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,992 Total Operating Expenses

Database Information

NTDID: 7R02-70238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

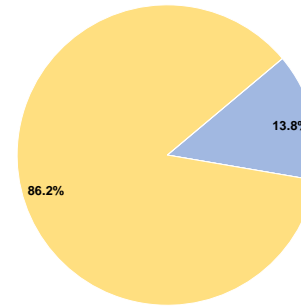
Sources of Operating Funds Expended

Fare Revenues	\$25,669	13.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,323	86.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$185,992	\$25,669	\$0	3,720	52,057	2,037
Total	5	-	\$185,992	\$25,669	\$0	3,720	52,057	2,037

Performance Measures

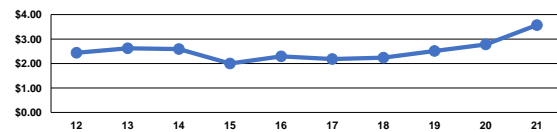
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$91.31
Total	\$3.57	\$91.31

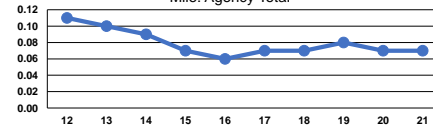
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.00	0.1	1.8
Total	\$50.00	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 11,053 Annual Unlinked Trips (UPT)

Service Supplied
 18,377 Annual Vehicle Revenue Miles (VRM)
 1,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$73,028 Total Operating Expenses

Database Information
 NTDID: 7R02-70241
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

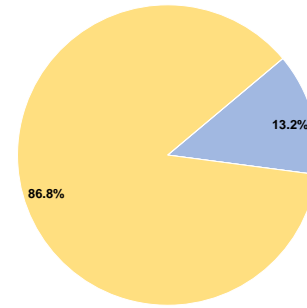
Sources of Operating Funds Expended

Fare Revenues	\$9,633	13.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,395	86.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,028	100.0%

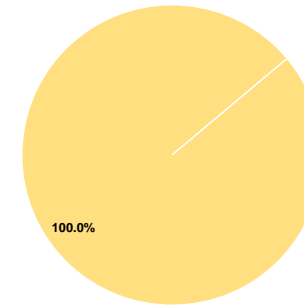
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,496	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,028	\$9,633	\$68,496	11,053	18,377	1,475
Total	1	-	\$73,028	\$9,633	\$68,496	11,053	18,377	1,475

Performance Measures

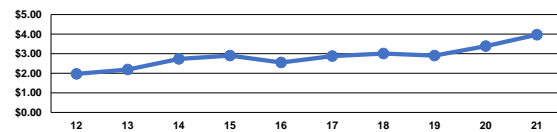
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$49.51
Total	\$3.97	\$49.51

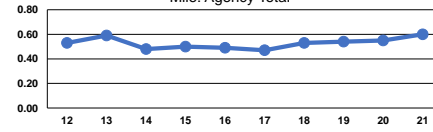
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.61	0.6	7.5
Total	\$6.61	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,133 Annual Unlinked Trips (UPT)

Service Supplied

26,639 Annual Vehicle Revenue Miles (VRM)
1,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,116 Total Operating Expenses

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

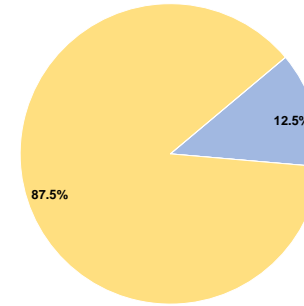
Sources of Operating Funds Expended

Fare Revenues	\$9,371	12.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,745	87.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,116	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$75,116	\$9,371	\$0	6,133	26,639	1,439
Total	3	-	\$75,116	\$9,371	\$0	6,133	26,639	1,439

Performance Measures

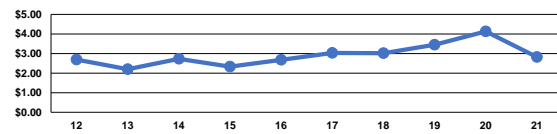
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.82
Total	\$2.82	\$52.20

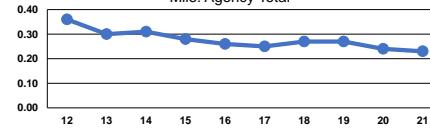
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$12.25	0.2
Total	\$12.25	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,615 Annual Unlinked Trips (UPT)

Service Supplied

165,057 Annual Vehicle Revenue Miles (VRM)
 13,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$761,686 Total Operating Expenses

Database Information

NTDID: 7R02-70248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

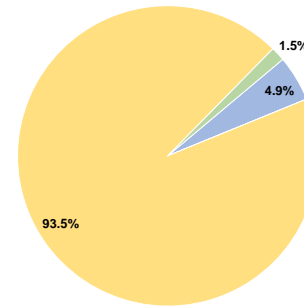
Sources of Operating Funds Expended

Fare Revenues	\$37,594	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$712,446	93.5%
Other Funds	\$11,646	1.5%
Total Operating Funds Expended	\$761,686	100.0%

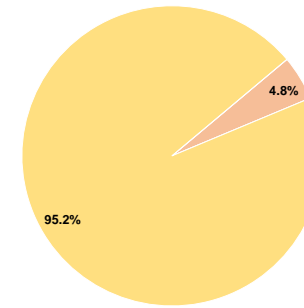
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,154	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$180,864	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,018	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$499,617	\$28,957	\$190,018	19,519	111,264	8,432
Bus	2	-	\$262,069	\$8,637	\$0	8,096	53,793	5,046
Total	10	-	\$761,686	\$37,594	\$190,018	27,615	165,057	13,478

Performance Measures

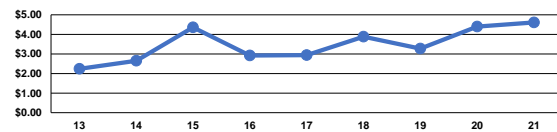
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$59.25
Bus	\$4.87	\$51.94
Total	\$4.61	\$56.51

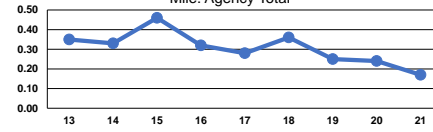
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.3
Bus	\$32.37	0.2	1.6
Total	\$27.58	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,243 Annual Unlinked Trips (UPT)

Service Supplied

4,305 Annual Vehicle Revenue Miles (VRM)
354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,034 Total Operating Expenses

Database Information

NTDID: 7R02-70250
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

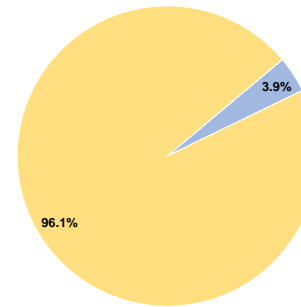
Sources of Operating Funds Expended

Fare Revenues	\$2,788	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,246	96.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,034	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,034	\$2,788	\$0	2,243	4,305	354
Total	2	-	\$71,034	\$2,788	\$0	2,243	4,305	354

Performance Measures

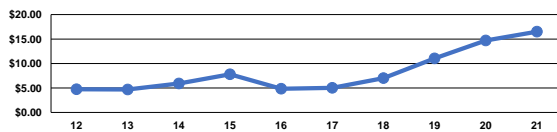
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.50	\$200.66
Total	\$16.50	\$200.66

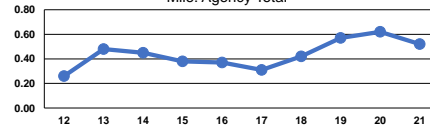
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.67	0.5	6.3
Total	\$31.67	0.5	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,072 Annual Unlinked Trips (UPT)

Service Supplied

138,956 Annual Vehicle Revenue Miles (VRM)
 4,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,953 Total Operating Expenses

Database Information

NTDID: 7R02-70255
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

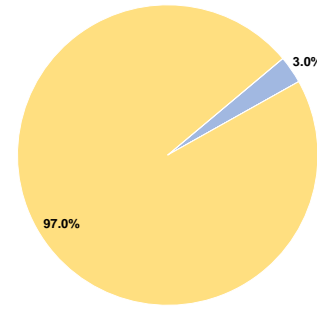
Sources of Operating Funds Expended

Fare Revenues	\$9,091	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,862	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,953	100.0%

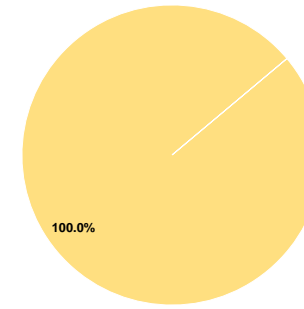
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,076	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,076	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$304,953	\$9,091	\$122,076	5,072	138,956	4,035
Total	8	-	\$304,953	\$9,091	\$122,076	5,072	138,956	4,035

Performance Measures

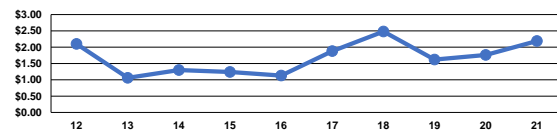
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$75.58
Total	\$2.19	\$75.58

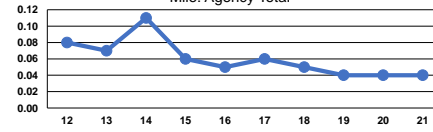
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.12	0.0	1.3
Total	\$60.12	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,068 Annual Unlinked Trips (UPT)

Service Supplied

50,378 Annual Vehicle Revenue Miles (VRM)
 4,038 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,021 Total Operating Expenses

Database Information

NTDID: 7R02-70259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

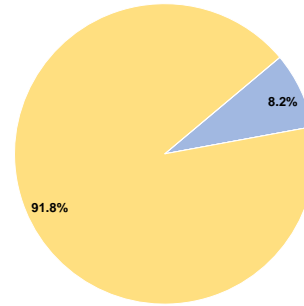
Sources of Operating Funds Expended

Fare Revenues	\$18,087	8.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,934	91.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,021	100.0%

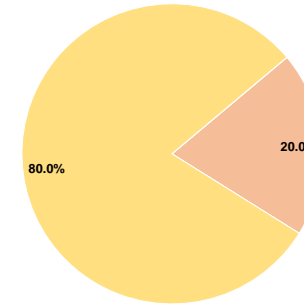
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,999	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,998	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,997	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$220,021	\$18,087	\$39,997	15,068	50,378	4,038
Total	5	-	\$220,021	\$18,087	\$39,997	15,068	50,378	4,038

Performance Measures

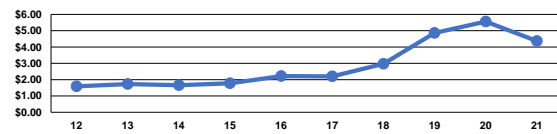
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$54.49
Total	\$4.37	\$54.49

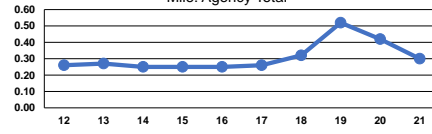
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.3	3.7
Total	\$14.60	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,302 Annual Unlinked Trips (UPT)

Service Supplied

10,430 Annual Vehicle Revenue Miles (VRM)
 2,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,027 Total Operating Expenses

Database Information

NTDID: 7R02-70266
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

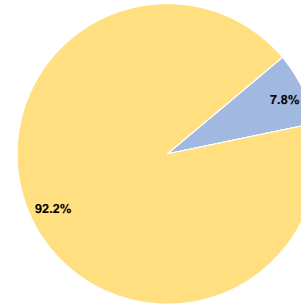
Sources of Operating Funds Expended

Fare Revenues	\$7,302	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,725	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,027	\$7,302	\$0	7,302	10,430	2,476
Total	2	-	\$93,027	\$7,302	\$0	7,302	10,430	2,476

Performance Measures

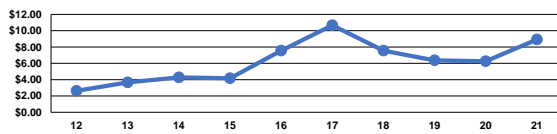
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.92	\$37.57
Total	\$8.92	\$37.57

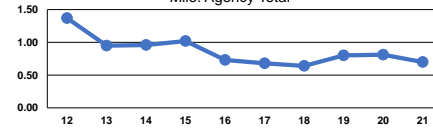
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	0.7	2.9
Total	\$12.74	0.7	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,567 Annual Unlinked Trips (UPT)

Service Supplied

23,187 Annual Vehicle Revenue Miles (VRM)
 3,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,572 Total Operating Expenses

Database Information

NTDID: 7R02-70267
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

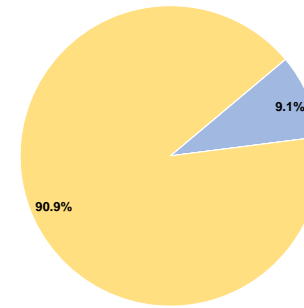
Sources of Operating Funds Expended

Fare Revenues	\$10,963	9.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,609	90.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$120,572	\$10,963	\$0	5,567	23,187	3,403
Total	3	-	\$120,572	\$10,963	\$0	5,567	23,187	3,403

Performance Measures

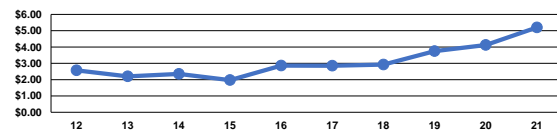
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$35.43
Total	\$5.20	\$35.43

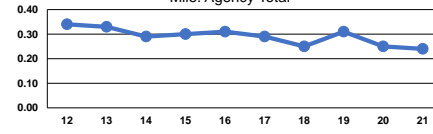
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.66	0.2	1.6
Total	\$21.66	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,413 Annual Unlinked Trips (UPT)

Service Supplied

48,901 Annual Vehicle Revenue Miles (VRM)
 1,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,916 Total Operating Expenses

Database Information

NTDID: 7R02-70268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

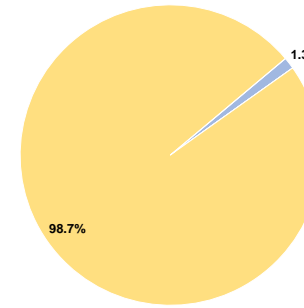
Sources of Operating Funds Expended

Fare Revenues	\$681	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,235	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$53,916	\$681	\$0	1,413	48,901	1,615
Total	2	-	\$53,916	\$681	\$0	1,413	48,901	1,615

Performance Measures

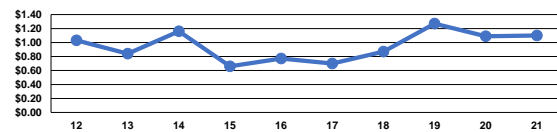
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$33.38
Total	\$1.10	\$33.38

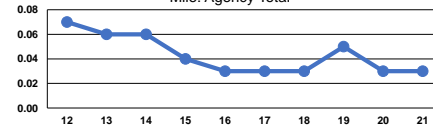
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.16	0.0	0.9
Total	\$38.16	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,650 Annual Unlinked Trips (UPT)

Service Supplied

15,689 Annual Vehicle Revenue Miles (VRM)
 454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,807 Total Operating Expenses

Database Information

NTDID: 7R02-77076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

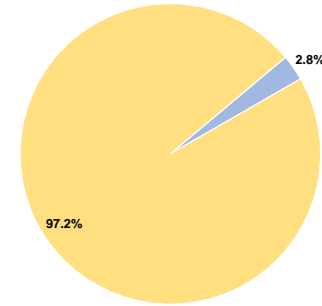
Sources of Operating Funds Expended

Fare Revenues	\$1,115	2.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,692	97.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$39,807	\$1,115	\$0	3,650	15,689	454
Total	2	-	\$39,807	\$1,115	\$0	3,650	15,689	454

Performance Measures

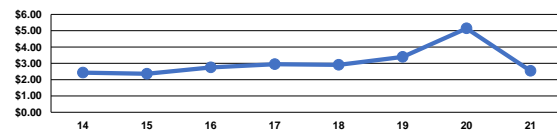
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$87.68
Total	\$2.54	\$87.68

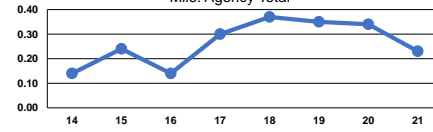
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.2	8.0
Total	\$10.91	0.2	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,180 Annual Unlinked Trips (UPT)

Service Supplied

101,535 Annual Vehicle Revenue Miles (VRM)
 7,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,263 Total Operating Expenses

Database Information

NTDID: 7R02-77079
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

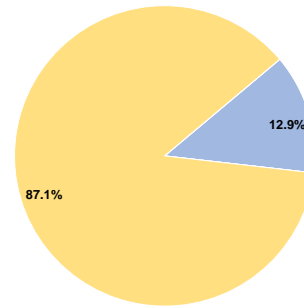
Sources of Operating Funds Expended

Fare Revenues	\$51,338	12.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$345,925	87.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,263	100.0%

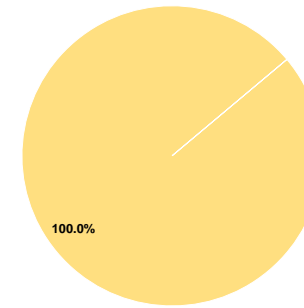
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,025	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,025	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$397,263	\$51,338	\$42,025	7,180	101,535	7,043
Total	5	-	\$397,263	\$51,338	\$42,025	7,180	101,535	7,043

Performance Measures

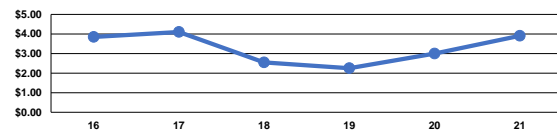
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.91
Total	\$3.91	\$56.41

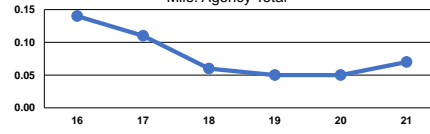
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$55.33	0.1
Total	\$55.33	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,528 Annual Unlinked Trips (UPT)

Service Supplied

2,273 Annual Vehicle Revenue Miles (VRM)
 209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,700 Total Operating Expenses

Database Information

NTDID: 7R02-77082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

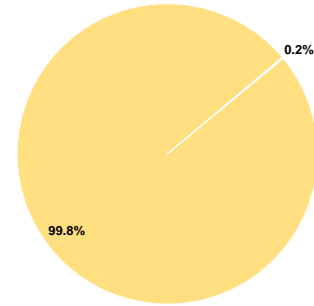
Sources of Operating Funds Expended

Fare Revenues	\$60	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,640	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,700	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,700	\$60	\$0	1,528	2,273	209
Total	1	-	\$39,700	\$60	\$0	1,528	2,273	209

Performance Measures

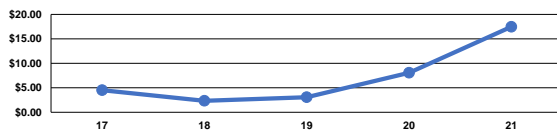
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.47	\$189.95
Total	\$17.47	\$189.95

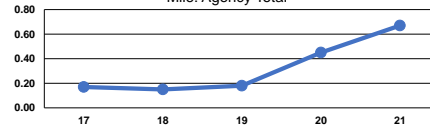
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.98	0.7	7.3
Total	\$25.98	0.7	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,790 Annual Unlinked Trips (UPT)

Service Supplied

31,179 Annual Vehicle Revenue Miles (VRM)
 2,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,729 Total Operating Expenses

Database Information

NTDID: 7R02-77083
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

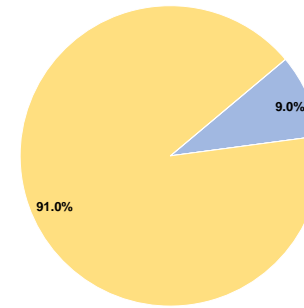
Sources of Operating Funds Expended

Fare Revenues	\$18,071	9.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,658	91.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,729	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$200,729	\$18,071	\$0	13,790	31,179	2,458
Total	5	-	\$200,729	\$18,071	\$0	13,790	31,179	2,458

Performance Measures

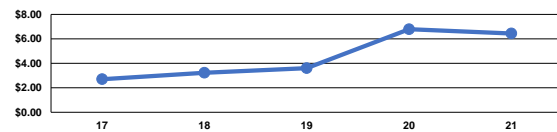
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$81.66
Total	\$6.44	\$81.66

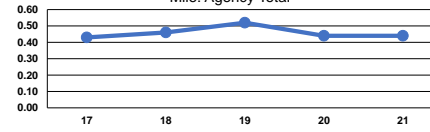
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.56	0.4	5.6
Total	\$14.56	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 18,297 Annual Unlinked Trips (UPT)

Service Supplied
 166,565 Annual Vehicle Revenue Miles (VRM)
 7,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$464,221 Total Operating Expenses

Database Information
 NTDID: 7R03-70063
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets
 Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

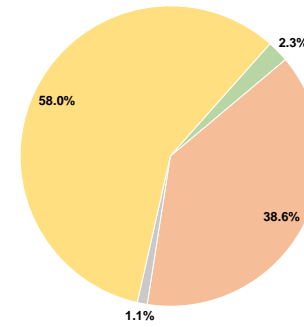
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,100	38.6%
State Funds	\$4,970	1.1%
Federal Assistance	\$269,365	58.0%
Other Funds	\$10,786	2.3%
Total Operating Funds Expended	\$464,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$464,221	\$0	\$0	18,297	166,565	7,450
Total	15	-	\$464,221	\$0	\$0	18,297	166,565	7,450

Performance Measures

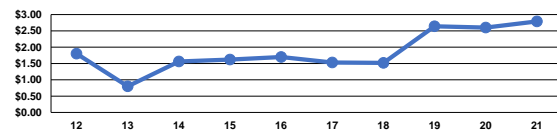
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$62.31
Total	\$2.79	\$62.31

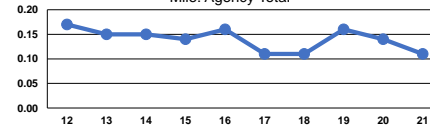
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.37	0.1	2.5
Total	\$25.37	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,621 Annual Unlinked Trips (UPT)

Service Supplied

2,519 Annual Vehicle Revenue Miles (VRM)
 1,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,711 Total Operating Expenses

Database Information

NTDID: 7R03-70067
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

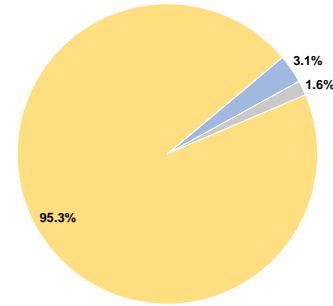
Sources of Operating Funds Expended

Fare Revenues	\$1,854	3.1%
Local Funds	\$0	0.0%
State Funds	\$941	1.6%
Federal Assistance	\$56,916	95.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,711	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,711	\$1,854	\$0	3,621	2,519	1,056
Total	2	-	\$59,711	\$1,854	\$0	3,621	2,519	1,056

Performance Measures

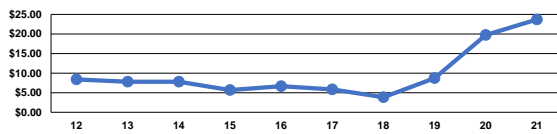
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.70	\$56.54
Total	\$23.70	\$56.54

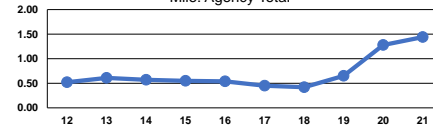
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.49	1.4	3.4
Total	\$16.49	1.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,825 Annual Unlinked Trips (UPT)

Service Supplied

21,243 Annual Vehicle Revenue Miles (VRM)
 3,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,587 Total Operating Expenses

Database Information

NTDID: 7R03-70085
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

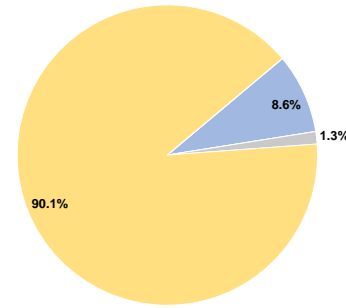
Sources of Operating Funds Expended

Fare Revenues	\$9,343	8.6%
Local Funds	\$0	0.0%
State Funds	\$1,453	1.3%
Federal Assistance	\$97,791	90.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,587	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,587	\$9,343	\$0	13,825	21,243	3,077
Total	3	-	\$108,587	\$9,343	\$0	13,825	21,243	3,077

Performance Measures

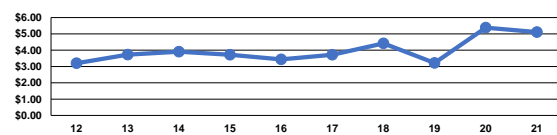
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$35.29
Total	\$5.11	\$35.29

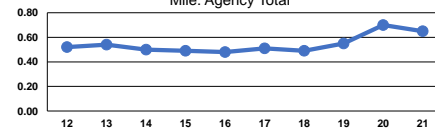
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	0.7	4.5
Total	\$7.85	0.7	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 278,493 Annual Unlinked Trips (UPT)

Service Supplied
 2,764,013 Annual Vehicle Revenue Miles (VRM)
 172,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$6,088,570 Total Operating Expenses

Database Information
 NTDID: 7R03-70091
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets
 Revenue Vehicles 198
 Service Vehicles -
 Facilities 3

Financial Information

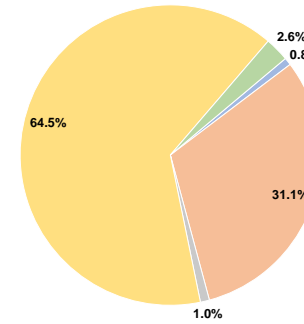
Sources of Operating Funds Expended

Fare Revenues	\$49,018	0.8%
Local Funds	\$1,894,599	31.1%
State Funds	\$59,422	1.0%
Federal Assistance	\$3,927,544	64.5%
Other Funds	\$157,987	2.6%
Total Operating Funds Expended	\$6,088,570	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$6,088,570	\$49,018	\$0	278,493	2,764,013	172,781
Total	167	-	\$6,088,570	\$49,018	\$0	278,493	2,764,013	172,781

Performance Measures

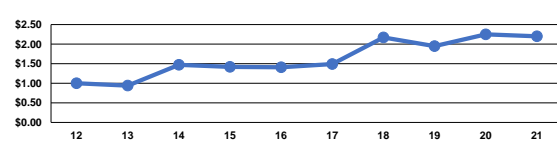
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$35.24
Total	\$2.20	\$35.24

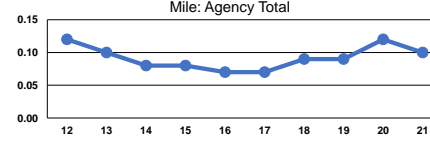
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.6
Total	\$21.86	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

954 Annual Unlinked Trips (UPT)

Service Supplied

25,792 Annual Vehicle Revenue Miles (VRM)
1,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,933 Total Operating Expenses

Database Information

NTDID: 7R03-70099
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

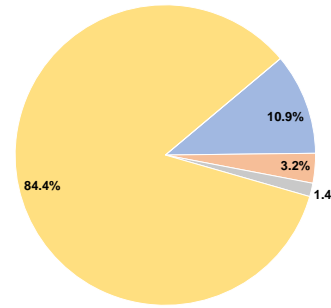
Sources of Operating Funds Expended

Fare Revenues	\$8,185	10.9%
Local Funds	\$2,399	3.2%
State Funds	\$1,082	1.4%
Federal Assistance	\$63,267	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,933	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,933	\$8,185	\$0	954	25,792	1,725
Total	2	-	\$74,933	\$8,185	\$0	954	25,792	1,725

Performance Measures

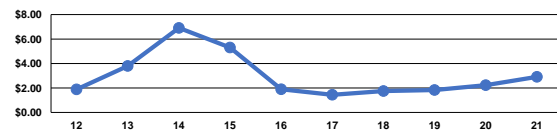
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$43.44
Total	\$2.91	\$43.44

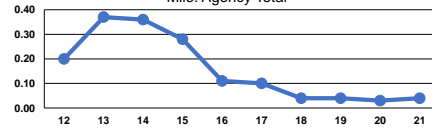
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.55	0.0	0.6
Total	\$78.55	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,498 Annual Unlinked Trips (UPT)

Service Supplied

216,927 Annual Vehicle Revenue Miles (VRM)
27,069 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,954 Total Operating Expenses

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 25
Service Vehicles -
Facilities 1

Financial Information

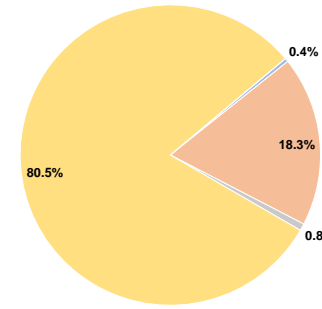
Sources of Operating Funds Expended

Fare Revenues	\$3,358	0.4%
Local Funds	\$157,301	18.3%
State Funds	\$6,513	0.8%
Federal Assistance	\$691,782	80.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,954	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 67%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 45%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 45%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$858,954	\$3,358	\$0	41,498	216,927	27,069
Total	22	-	\$858,954	\$3,358	\$0	41,498	216,927	27,069

Performance Measures

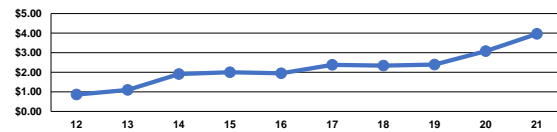
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$31.73
Total	\$3.96	\$31.73

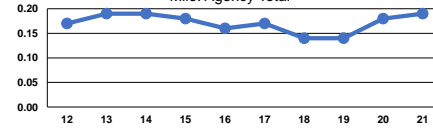
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.2	1.5
Total	\$20.70	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,671 Annual Unlinked Trips (UPT)

Service Supplied

294,437 Annual Vehicle Revenue Miles (VRM)
 13,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,251 Total Operating Expenses

Database Information

NTDID: 7R03-70114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

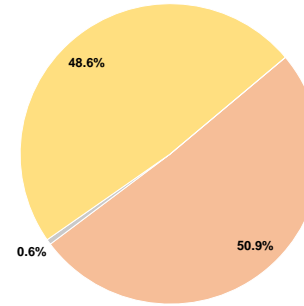
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,789	50.9%
State Funds	\$2,787	0.6%
Federal Assistance	\$236,675	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$487,251	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$487,251	\$0	\$0	12,671	294,437	13,106
Total	15	-	\$487,251	\$0	\$0	12,671	294,437	13,106

Performance Measures

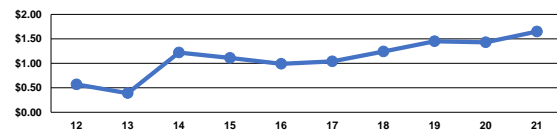
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$37.18
Total	\$1.65	\$37.18

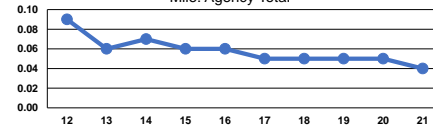
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.45	0.0	1.0
Total	\$38.45	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

824,591 Annual Unlinked Trips (UPT)

Service Supplied

10,308,874 Annual Vehicle Revenue Miles (VRM)
 547,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,905,683 Total Operating Expenses

Database Information

NTDID: 7R03-70133
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 929
 Service Vehicles -
 Facilities 5

Financial Information

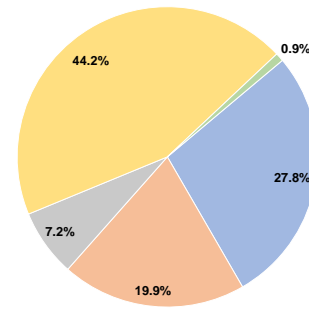
Sources of Operating Funds Expended

Fare Revenues	\$7,191,593	27.8%
Local Funds	\$5,152,314	19.9%
State Funds	\$1,876,478	7.2%
Federal Assistance	\$11,451,789	44.2%
Other Funds	\$233,509	0.9%
Total Operating Funds Expended	\$25,905,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	725	-	\$25,905,683	\$7,191,593	\$0	824,591	10,308,874	547,490
Total	725	-	\$25,905,683	\$7,191,593	\$0	824,591	10,308,874	547,490

Performance Measures

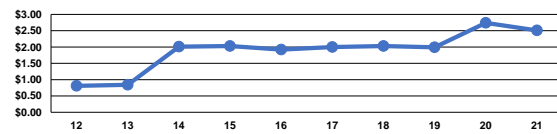
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$47.32
Total	\$2.51	\$47.32

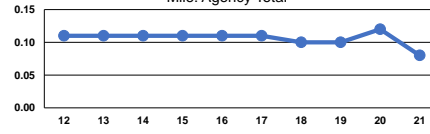
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.42	0.1	1.5
Total	\$31.42	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,272 Annual Unlinked Trips (UPT)

Service Supplied

35,515 Annual Vehicle Revenue Miles (VRM)
 4,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,225 Total Operating Expenses

Database Information

NTDID: 7R03-70134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

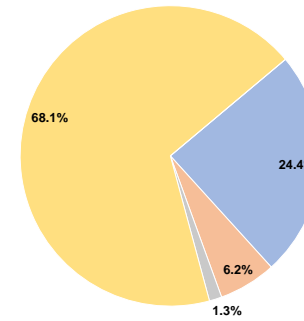
Sources of Operating Funds Expended

Fare Revenues	\$23,461	24.4%
Local Funds	\$5,954	6.2%
State Funds	\$1,296	1.3%
Federal Assistance	\$65,514	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,225	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$96,225	\$23,461	\$0	7,272	35,515	4,172
Total	1	-	\$96,225	\$23,461	\$0	7,272	35,515	4,172

Performance Measures

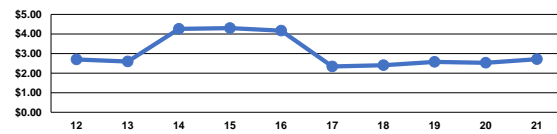
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$23.06
Total	\$2.71	\$23.06

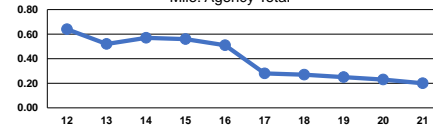
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	1.7
Total	\$13.23	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,764 Annual Unlinked Trips (UPT)

Service Supplied

145,943 Annual Vehicle Revenue Miles (VRM)
 7,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,074 Total Operating Expenses

Database Information

NTDID: 7R03-70140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

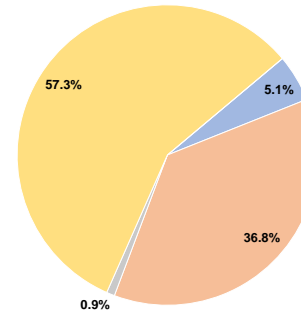
Sources of Operating Funds Expended

Fare Revenues	\$16,105	5.1%
Local Funds	\$117,005	36.8%
State Funds	\$2,781	0.9%
Federal Assistance	\$182,183	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$318,074	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$318,074	\$16,105	\$0	15,764	145,943	7,721
Total	6	-	\$318,074	\$16,105	\$0	15,764	145,943	7,721

Performance Measures

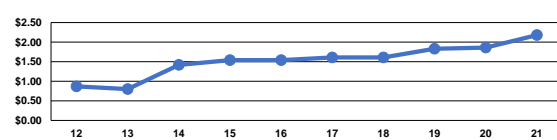
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$41.20
Total	\$2.18	\$41.20

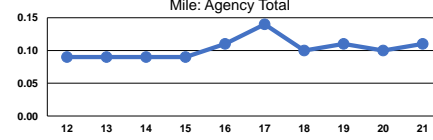
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.18	0.1	2.0
Total	\$20.18	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,909 Annual Unlinked Trips (UPT)

Service Supplied

11,273 Annual Vehicle Revenue Miles (VRM)
 1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,554 Total Operating Expenses

Database Information

NTDID: 7R03-70147
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

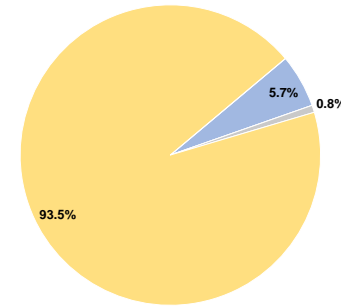
Sources of Operating Funds Expended

Fare Revenues	\$9,282	5.7%
Local Funds	\$0	0.0%
State Funds	\$1,240	0.8%
Federal Assistance	\$151,032	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,554	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$161,554	\$9,282	\$0	5,909	11,273	1,395
Total	2	-	\$161,554	\$9,282	\$0	5,909	11,273	1,395

Performance Measures

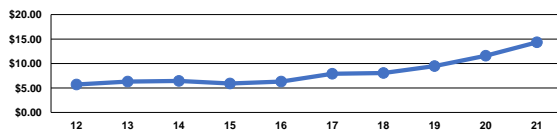
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.33	\$115.81
Total	\$14.33	\$115.81

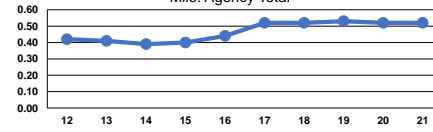
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.34	0.5	4.2
Total	\$27.34	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,462 Annual Unlinked Trips (UPT)

Service Supplied

28,509 Annual Vehicle Revenue Miles (VRM)
 4,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,670 Total Operating Expenses

Database Information

NTDID: 7R03-70152
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

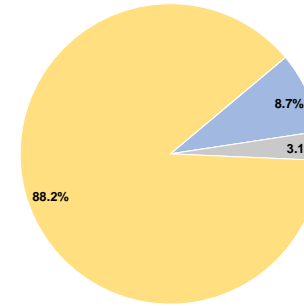
Sources of Operating Funds Expended

Fare Revenues	\$5,462	8.7%
Local Funds	\$0	0.0%
State Funds	\$1,930	3.1%
Federal Assistance	\$55,278	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$62,670	\$5,462	\$0	4,462	28,509	4,148
Total	2	-	\$62,670	\$5,462	\$0	4,462	28,509	4,148

Performance Measures

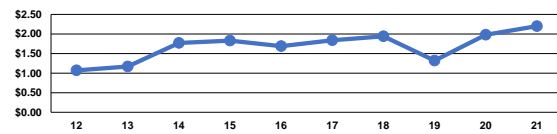
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$15.11
Total	\$2.20	\$15.11

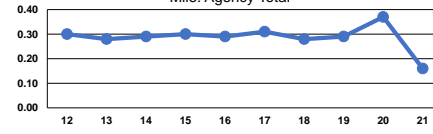
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.2	1.1
Total	\$14.05	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,523 Annual Unlinked Trips (UPT)

Service Supplied

31,371 Annual Vehicle Revenue Miles (VRM)
 2,885 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,887 Total Operating Expenses

Database Information

NTDID: 7R03-70155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

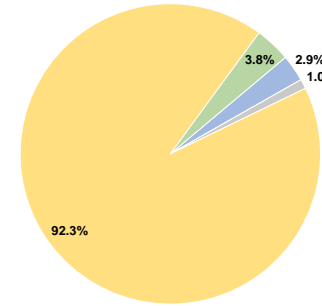
Sources of Operating Funds Expended

Fare Revenues	\$6,128	2.9%
Local Funds	\$0	0.0%
State Funds	\$2,174	1.0%
Federal Assistance	\$195,485	92.3%
Other Funds	\$8,100	3.8%
Total Operating Funds Expended	\$211,887	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$211,887	\$6,128	\$0	7,523	31,371	2,885
Total	4	-	\$211,887	\$6,128	\$0	7,523	31,371	2,885

Performance Measures

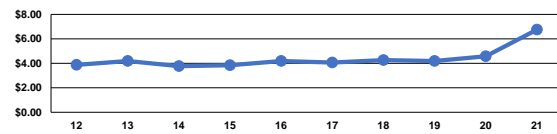
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$73.44
Total	\$6.75	\$73.44

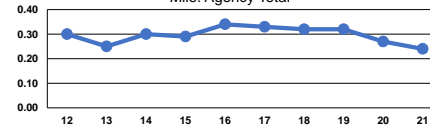
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.17	0.2	2.6
Total	\$28.17	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,156 Annual Unlinked Trips (UPT)

Service Supplied

44,415 Annual Vehicle Revenue Miles (VRM)
 3,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,005 Total Operating Expenses

Database Information

NTDID: 7R03-70162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 3

Financial Information

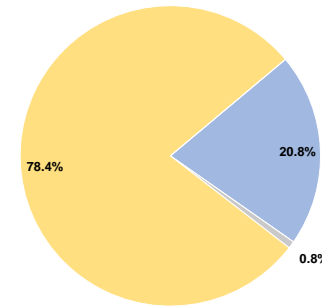
Sources of Operating Funds Expended

Fare Revenues	\$50,585	20.8%
Local Funds	\$0	0.0%
State Funds	\$1,884	0.8%
Federal Assistance	\$190,536	78.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$243,005	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$243,005	\$50,585	\$0	7,156	44,415	3,910
Total	4	-	\$243,005	\$50,585	\$0	7,156	44,415	3,910

Performance Measures

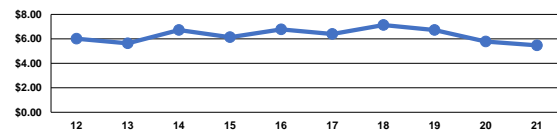
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.47	\$62.15
Total	\$5.47	\$62.15

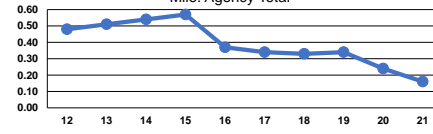
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.96	0.2	1.8
Total	\$33.96	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,187 Annual Unlinked Trips (UPT)

Service Supplied

16,463 Annual Vehicle Revenue Miles (VRM)
 1,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,836 Total Operating Expenses

Database Information

NTDID: 7R03-70165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

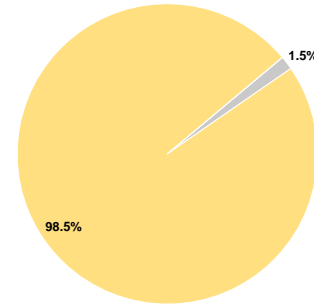
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,157	1.5%
Federal Assistance	\$76,679	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,836	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,836	\$0	\$0	11,187	16,463	1,699
Total	2	-	\$77,836	\$0	\$0	11,187	16,463	1,699

Performance Measures

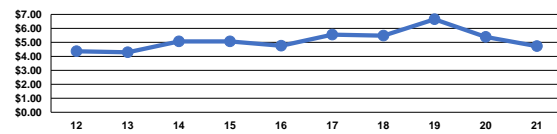
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$45.81
Total	\$4.73	\$45.81

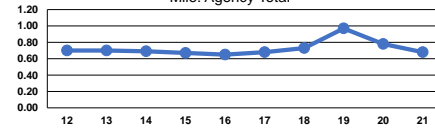
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	0.7	6.6
Total	\$6.96	0.7	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,581 Annual Unlinked Trips (UPT)

Service Supplied

90,392 Annual Vehicle Revenue Miles (VRM)
 6,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,052 Total Operating Expenses

Database Information

NTDID: 7R03-70168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

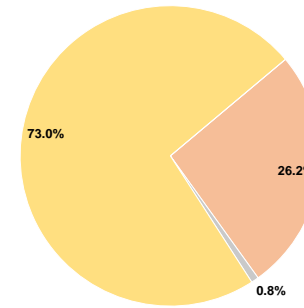
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,023	26.2%
State Funds	\$2,559	0.8%
Federal Assistance	\$231,470	73.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$317,052	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$317,052	\$0	\$0	16,581	90,392	6,447
Total	7	-	\$317,052	\$0	\$0	16,581	90,392	6,447

Performance Measures

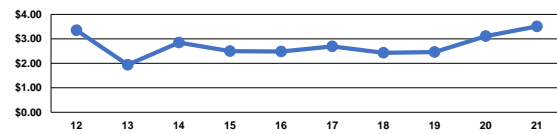
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$49.18
Total	\$3.51	\$49.18

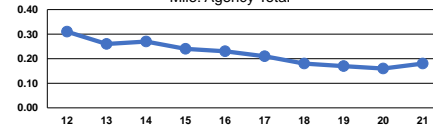
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.2	2.6
Total	\$19.12	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,281 Annual Unlinked Trips (UPT)

Service Supplied

26,622 Annual Vehicle Revenue Miles (VRM)
 2,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,390 Total Operating Expenses

Database Information

NTDID: 7R03-70177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

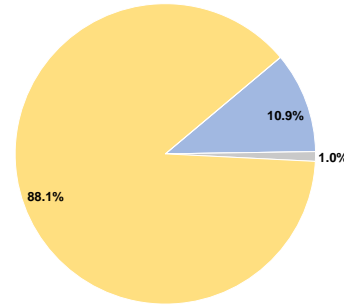
Sources of Operating Funds Expended

Fare Revenues	\$14,281	10.9%
Local Funds	\$0	0.0%
State Funds	\$1,364	1.0%
Federal Assistance	\$115,745	88.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,390	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,390	\$14,281	\$0	14,281	26,622	2,212
Total	2	-	\$131,390	\$14,281	\$0	14,281	26,622	2,212

Performance Measures

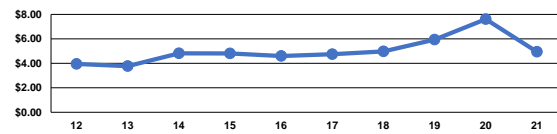
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$59.40
Total	\$4.94	\$59.40

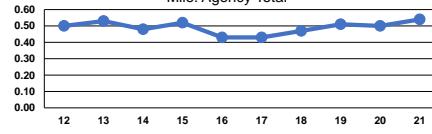
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.5	6.5
Total	\$9.20	0.5	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,143 Annual Unlinked Trips (UPT)

Service Supplied

33,422 Annual Vehicle Revenue Miles (VRM)
 4,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,731 Total Operating Expenses

Database Information

NTDID: 7R03-70189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

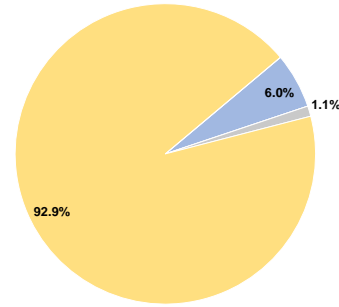
Sources of Operating Funds Expended

Fare Revenues	\$10,059	6.0%
Local Funds	\$0	0.0%
State Funds	\$1,876	1.1%
Federal Assistance	\$156,796	92.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,731	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$168,731	\$10,059	\$0	14,143	33,422	4,064
Total	4	-	\$168,731	\$10,059	\$0	14,143	33,422	4,064

Performance Measures

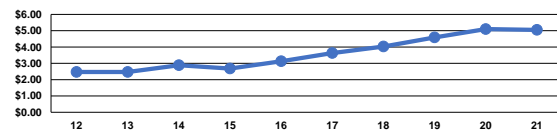
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.05
Total	\$5.05	\$41.52

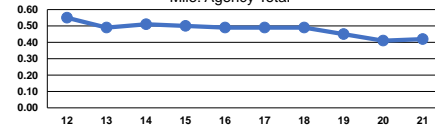
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.93	0.4
Total	\$11.93	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,092 Annual Unlinked Trips (UPT)

Service Supplied

41,194 Annual Vehicle Revenue Miles (VRM)
 2,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,585 Total Operating Expenses

Database Information

NTDID: 7R03-70211
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

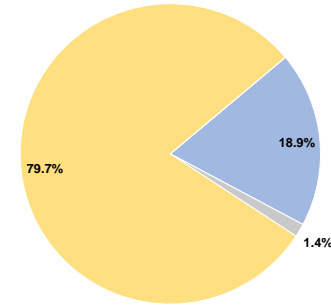
Sources of Operating Funds Expended

Fare Revenues	\$22,223	18.9%
Local Funds	\$0	0.0%
State Funds	\$1,689	1.4%
Federal Assistance	\$93,673	79.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,585	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,585	\$22,223	\$0	17,092	41,194	2,264
Total	3	-	\$117,585	\$22,223	\$0	17,092	41,194	2,264

Performance Measures

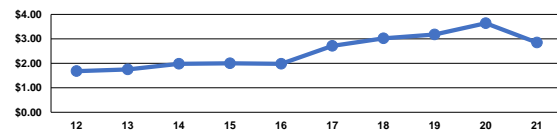
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$51.94
Total	\$2.85	\$51.94

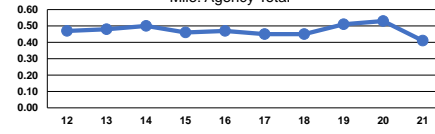
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	0.4	7.5
Total	\$6.88	0.4	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,862 Annual Unlinked Trips (UPT)

Service Supplied

7,851 Annual Vehicle Revenue Miles (VRM)
 1,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,586 Total Operating Expenses

Database Information

NTDID: 7R03-70257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

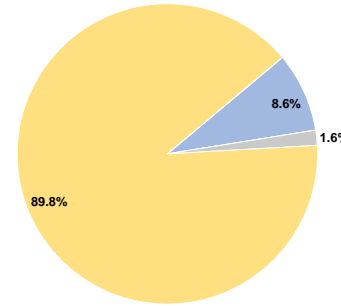
Sources of Operating Funds Expended

Fare Revenues	\$5,026	8.6%
Local Funds	\$0	0.0%
State Funds	\$952	1.6%
Federal Assistance	\$52,608	89.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$58,586	\$5,026	\$0	2,862	7,851	1,047
Total	1	-	\$58,586	\$5,026	\$0	2,862	7,851	1,047

Performance Measures

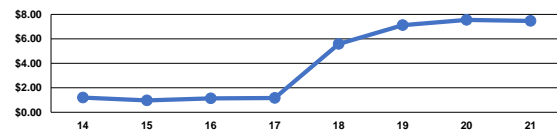
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.46	\$55.96
Total	\$7.46	\$55.96

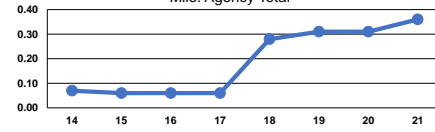
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.47	0.4	2.7
Total	\$20.47	0.4	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,987 Annual Unlinked Trips (UPT)

Service Supplied

192,477 Annual Vehicle Revenue Miles (VRM)
 14,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,978 Total Operating Expenses

Database Information

NTDID: 7R03-70263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

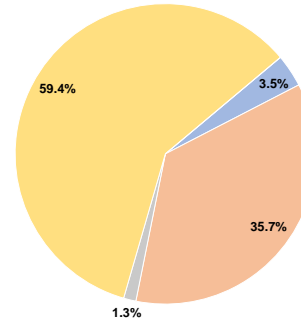
Sources of Operating Funds Expended

Fare Revenues	\$17,004	3.5%
Local Funds	\$172,620	35.7%
State Funds	\$6,429	1.3%
Federal Assistance	\$286,925	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$482,978	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$482,978	\$17,004	\$0	15,987	192,477	14,683
Total	11	-	\$482,978	\$17,004	\$0	15,987	192,477	14,683

Performance Measures

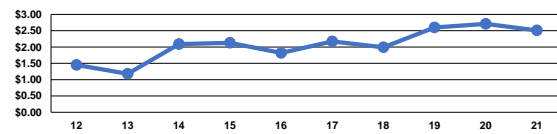
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$32.89
Total	\$2.51	\$32.89

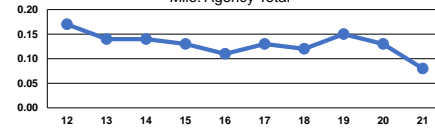
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.21	0.1	1.1
Total	\$30.21	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,557 Annual Unlinked Trips (UPT)

Service Supplied

3,928 Annual Vehicle Revenue Miles (VRM)
526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,506 Total Operating Expenses

Database Information

NTDID: 7R03-77086
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

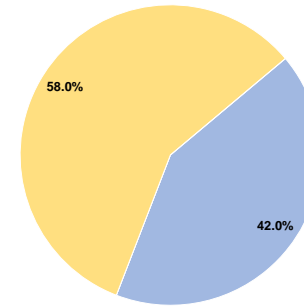
Sources of Operating Funds Expended

Fare Revenues	\$82,887	42.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,619	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$197,506	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$197,506	\$82,887	\$0	10,557	3,928	526
Total	1	-	\$197,506	\$82,887	\$0	10,557	3,928	526

Performance Measures

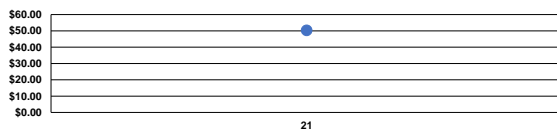
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$50.28	\$375.49
Total	\$50.28	\$375.49

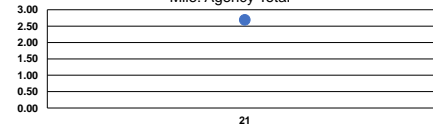
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$18.71	2.7	20.1
Total	\$18.71	2.7	20.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

733 Annual Unlinked Trips (UPT)

Service Supplied

9,616 Annual Vehicle Revenue Miles (VRM)
 438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,202 Total Operating Expenses

Database Information

NTDID: 7R04-70058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

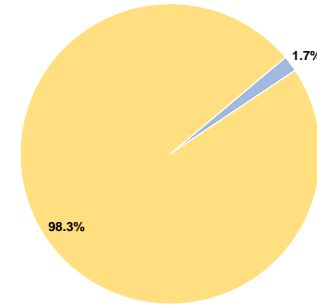
Sources of Operating Funds Expended

Fare Revenues	\$762	1.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,440	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,202	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,202	\$762	\$0	733	9,616	438
Total	2	-	\$44,202	\$762	\$0	733	9,616	438

Performance Measures

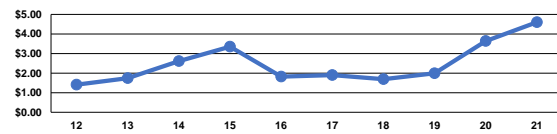
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$100.92
Total	\$4.60	\$100.92

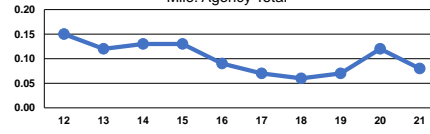
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.30	0.1	1.7
Total	\$60.30	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,868 Annual Unlinked Trips (UPT)

Service Supplied

8,632 Annual Vehicle Revenue Miles (VRM)
 1,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,692 Total Operating Expenses

Database Information

NTDID: 7R04-70069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

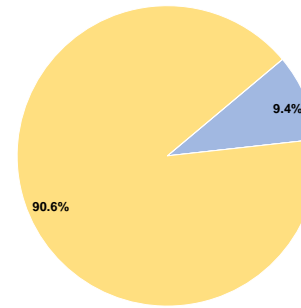
Sources of Operating Funds Expended

Fare Revenues	\$4,930	9.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,762	90.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,692	\$4,930	\$0	3,868	8,632	1,293
Total	2	-	\$52,692	\$4,930	\$0	3,868	8,632	1,293

Performance Measures

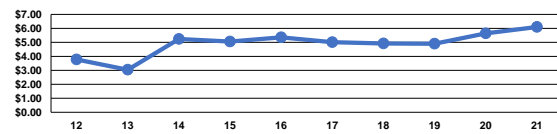
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.10	\$40.75
Total	\$6.10	\$40.75

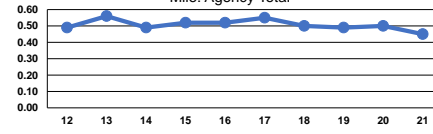
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.4	3.0
Total	\$13.62	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,875 Annual Unlinked Trips (UPT)

Service Supplied

148,442 Annual Vehicle Revenue Miles (VRM)
 5,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,955 Total Operating Expenses

Database Information

NTDID: 7R04-70073
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

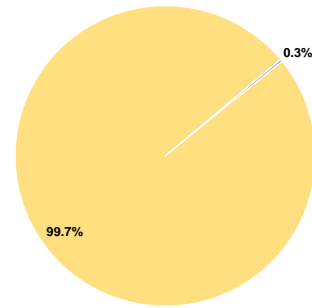
Sources of Operating Funds Expended

Fare Revenues	\$1,232	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$416,723	99.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$417,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$417,955	\$1,232	\$0	5,875	148,442	5,227
Total	13	-	\$417,955	\$1,232	\$0	5,875	148,442	5,227

Performance Measures

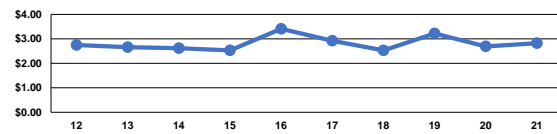
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$79.96
Total	\$2.82	\$79.96

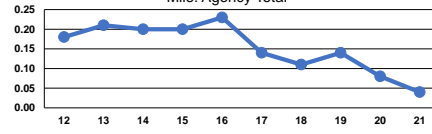
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.14	0.0	1.1
Total	\$71.14	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



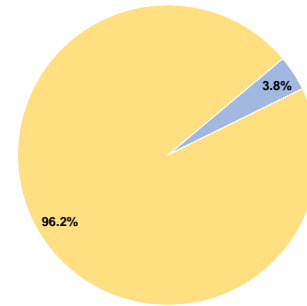
General Information

Service Consumption	
9,722	Annual Unlinked Trips (UPT)
Service Supplied	
34,751	Annual Vehicle Revenue Miles (VRM)
2,878	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$288,616	Total Operating Expenses
Database Information	
NTDID: 7R04-70074	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	7R04
Assets	
Revenue Vehicles	4
Service Vehicles	-
Facilities	1

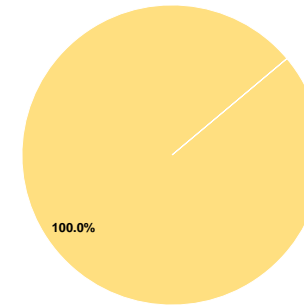
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$11,073	3.8%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$277,543	96.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$288,616	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$77,349	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$77,349	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$288,616	\$11,073	\$77,349	9,722	34,751	2,878
Total	2	-	\$288,616	\$11,073	\$77,349	9,722	34,751	2,878

Performance Measures

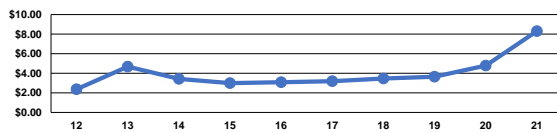
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$100.28
Total	\$8.31	\$100.28

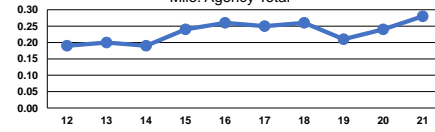
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.69	0.3	3.4
Total	\$29.69	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,349 Annual Unlinked Trips (UPT)

Service Supplied

116,915 Annual Vehicle Revenue Miles (VRM)
 7,181 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,005 Total Operating Expenses

Database Information

NTDID: 7R04-70076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets
 Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

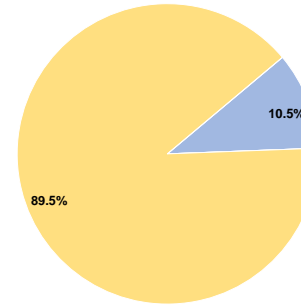
Sources of Operating Funds Expended

Fare Revenues	\$71,998	10.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$613,007	89.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$685,005	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$685,005	\$71,998	\$0	16,349	116,915	7,181
Total	14	-	\$685,005	\$71,998	\$0	16,349	116,915	7,181

Performance Measures

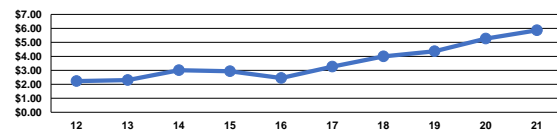
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$95.39
Total	\$5.86	\$95.39

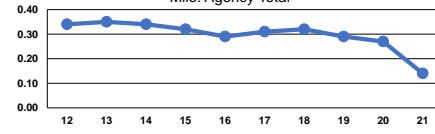
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.90	0.1	2.3
Total	\$41.90	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

95 Annual Unlinked Trips (UPT)

Service Supplied

6,570 Annual Vehicle Revenue Miles (VRM)
207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,461 Total Operating Expenses

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

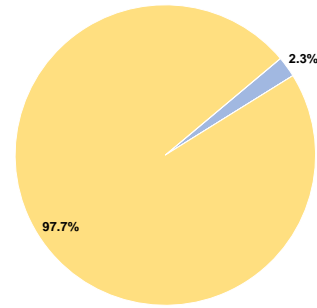
Sources of Operating Funds Expended

Fare Revenues	\$483	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,978	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,461	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$21,461	\$483	\$0	95	6,570	207
Total	1	-	\$21,461	\$483	\$0	95	6,570	207

Performance Measures

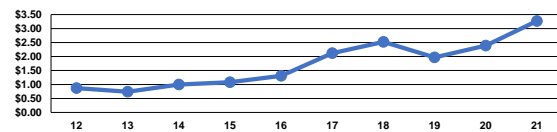
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$103.68
Total	\$3.27	\$103.68

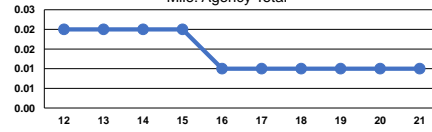
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$225.91	0.0	0.5
Total	\$225.91	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

70,764 Annual Unlinked Trips (UPT)

Service Supplied

382,353 Annual Vehicle Revenue Miles (VRM)
30,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,842,361 Total Operating Expenses

Database Information

NTDID: 7R04-70081
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 57
Service Vehicles 3
Facilities 2

Financial Information

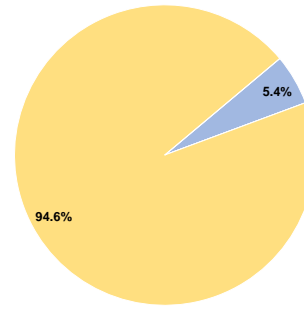
Sources of Operating Funds Expended

Fare Revenues	\$100,392	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,741,969	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,842,361	100.0%

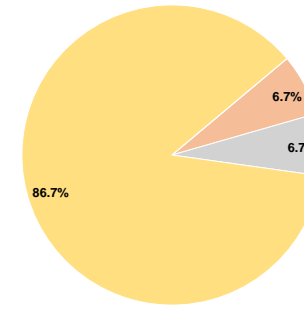
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,470	6.7%
State Funds	\$15,470	6.7%
Federal Assistance	\$201,107	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,047	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$1,842,361	\$100,392	\$232,047	70,764	382,353	30,319
Total	39	-	\$1,842,361	\$100,392	\$232,047	70,764	382,353	30,319

Performance Measures

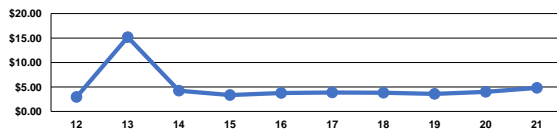
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$60.77
Total	\$4.82	\$60.77

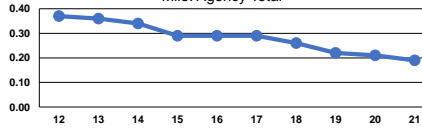
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.2	2.3
Total	\$26.04	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

988 Annual Unlinked Trips (UPT)

Service Supplied

17,441 Annual Vehicle Revenue Miles (VRM)
355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,077 Total Operating Expenses

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

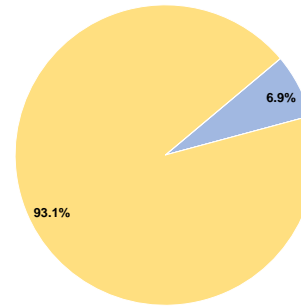
Sources of Operating Funds Expended

Fare Revenues	\$2,012	6.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,065	93.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$29,077	\$2,012	\$0	988	17,441	355
Total	3	-	\$29,077	\$2,012	\$0	988	17,441	355

Performance Measures

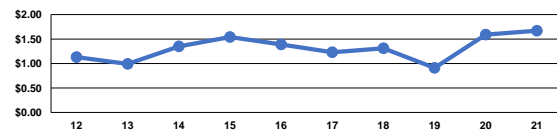
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$81.91
Total	\$1.67	\$81.91

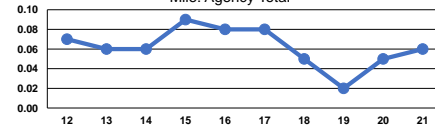
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.43	0.1	2.8
Total	\$29.43	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 3,543 Annual Unlinked Trips (UPT)

Service Supplied
 103,048 Annual Vehicle Revenue Miles (VRM)
 2,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$237,880 Total Operating Expenses

Database Information
 NTDID: 7R04-70100
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles	4
Service Vehicles	-
Facilities	-

Financial Information

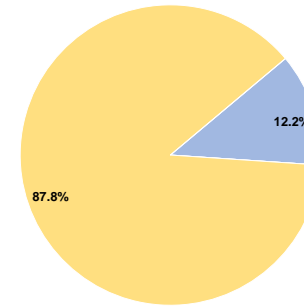
Sources of Operating Funds Expended

Fare Revenues	\$28,967	12.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,913	87.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,880	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$237,880	\$28,967	\$0	3,543	103,048	2,607
Total	4	-	\$237,880	\$28,967	\$0	3,543	103,048	2,607

Performance Measures

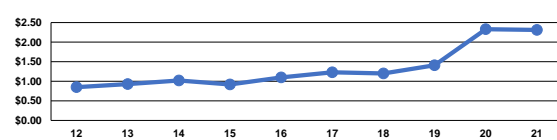
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$91.25
Total	\$2.31	\$91.25

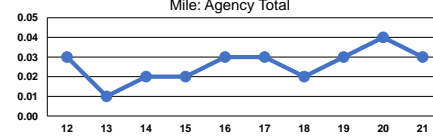
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.14	0.0	1.4
Total	\$67.14	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 29,448 Annual Unlinked Trips (UPT)

Service Supplied
 63,010 Annual Vehicle Revenue Miles (VRM)
 3,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$328,649 Total Operating Expenses

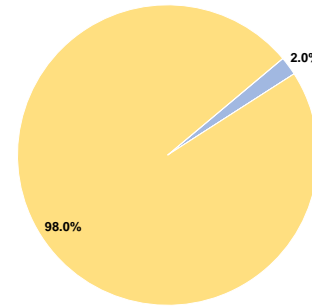
Database Information

NTDID: 7R04-70107	Assets
Reporter Type: Rural General Public Transit	Revenue Vehicles 10
Asset Type: Tier II	Service Vehicles -
Sponsor NTDID: 7R04	Facilities -

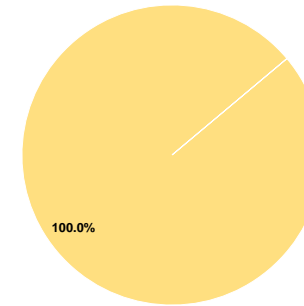
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$6,645	2.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$322,004	98.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$328,649	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$154,698	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$154,698	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$328,649	\$6,645	\$154,698	29,448	63,010	3,144
Total	4	-	\$328,649	\$6,645	\$154,698	29,448	63,010	3,144

Performance Measures

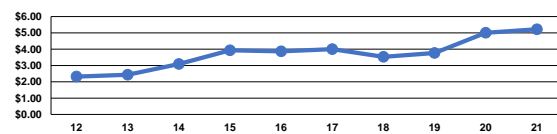
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$104.53
Total	\$5.22	\$104.53

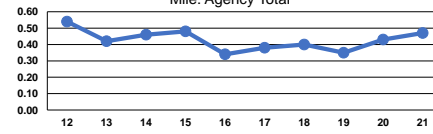
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.5	9.4
Total	\$11.16	0.5	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,066 Annual Unlinked Trips (UPT)

Service Supplied

17,343 Annual Vehicle Revenue Miles (VRM)
1,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,175 Total Operating Expenses

Database Information

NTDID: 7R04-70112
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

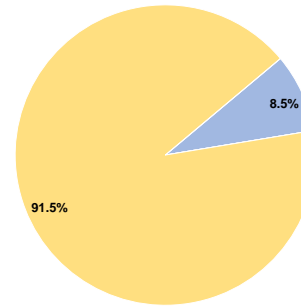
Sources of Operating Funds Expended

Fare Revenues	\$8,261	8.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,914	91.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,175	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,175	\$8,261	\$0	6,066	17,343	1,677
Total	3	-	\$97,175	\$8,261	\$0	6,066	17,343	1,677

Performance Measures

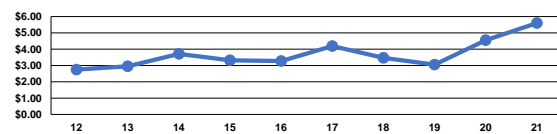
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$57.95
Total	\$5.60	\$57.95

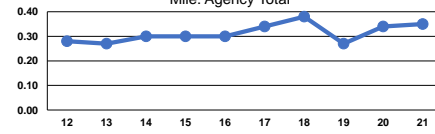
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.6
Total	\$16.02	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

443 Annual Unlinked Trips (UPT)

Service Supplied

23,847 Annual Vehicle Revenue Miles (VRM)
 1,363 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,700 Total Operating Expenses

Database Information

NTDID: 7R04-70113
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

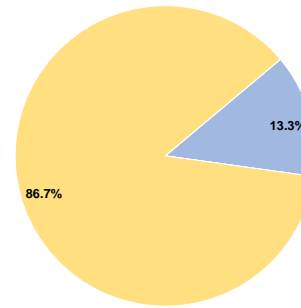
Sources of Operating Funds Expended

Fare Revenues	\$7,416	13.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,284	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,700	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$55,700	\$7,416	\$0	443	23,847	1,363
Total	3	-	\$55,700	\$7,416	\$0	443	23,847	1,363

Performance Measures

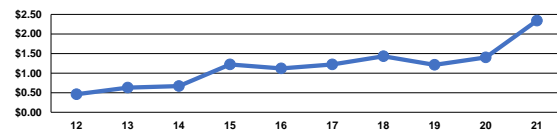
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$40.87
Total	\$2.34	\$40.87

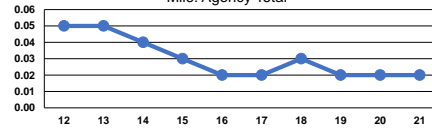
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$125.73	0.0	0.3
Total	\$125.73	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,306 Annual Unlinked Trips (UPT)

Service Supplied

13,608 Annual Vehicle Revenue Miles (VRM)
1,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,567 Total Operating Expenses

Database Information

NTDID: 7R04-70119
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

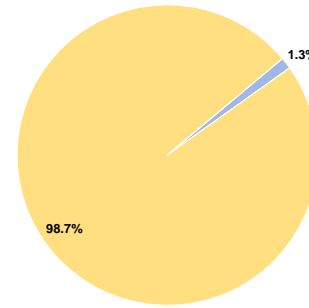
Sources of Operating Funds Expended

Fare Revenues	\$828	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,739	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,567	\$828	\$0	4,306	13,608	1,070
Total	1	-	\$65,567	\$828	\$0	4,306	13,608	1,070

Performance Measures

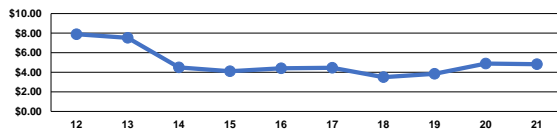
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$61.28
Total	\$4.82	\$61.28

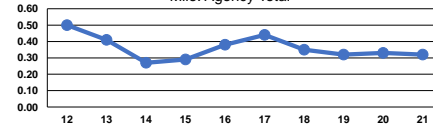
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.3	4.0
Total	\$15.23	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,639 Annual Unlinked Trips (UPT)

Service Supplied

32,657 Annual Vehicle Revenue Miles (VRM)
 1,317 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,552 Total Operating Expenses

Database Information

NTDID: 7R04-70121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

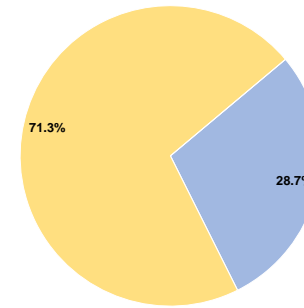
Sources of Operating Funds Expended

Fare Revenues	\$24,584	28.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,968	71.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$85,552	\$24,584	\$0	3,639	32,657	1,317
Total	4	-	\$85,552	\$24,584	\$0	3,639	32,657	1,317

Performance Measures

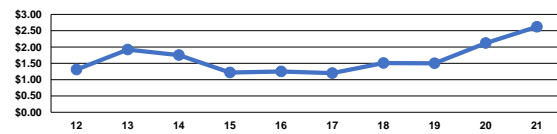
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$64.96
Total	\$2.62	\$64.96

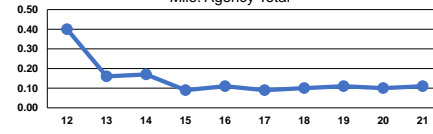
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.51	0.1	2.8
Total	\$23.51	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,020 Annual Unlinked Trips (UPT)

Service Supplied

14,397 Annual Vehicle Revenue Miles (VRM)
291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,558 Total Operating Expenses

Database Information

NTDID: 7R04-70124
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

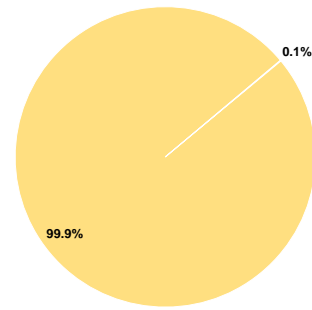
Sources of Operating Funds Expended

Fare Revenues	\$45	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,513	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,558	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$52,558	\$45	\$0	1,020	14,397	291
Total	3	-	\$52,558	\$45	\$0	1,020	14,397	291

Performance Measures

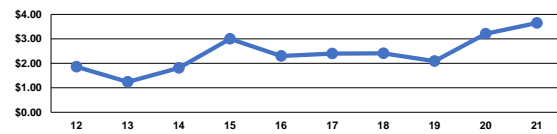
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$180.61
Total	\$3.65	\$180.61

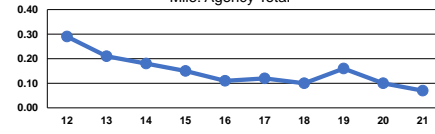
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.53	0.1	3.5
Total	\$51.53	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,853 Annual Unlinked Trips (UPT)

Service Supplied

5,126 Annual Vehicle Revenue Miles (VRM)
1,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,185 Total Operating Expenses

Database Information

NTDID: 7R04-70125
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

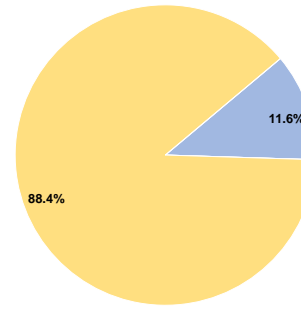
Sources of Operating Funds Expended

Fare Revenues	\$9,424	11.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,761	88.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,185	\$9,424	\$0	7,853	5,126	1,750
Total	2	-	\$81,185	\$9,424	\$0	7,853	5,126	1,750

Performance Measures

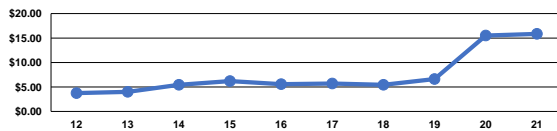
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.84	\$46.39
Total	\$15.84	\$46.39

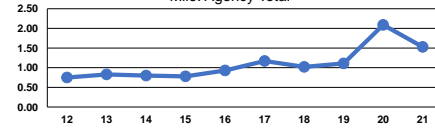
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	1.5	4.5
Total	\$10.34	1.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,641 Annual Unlinked Trips (UPT)

Service Supplied

11,561 Annual Vehicle Revenue Miles (VRM)
2,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,109 Total Operating Expenses

Database Information

NTDID: 7R04-70126
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

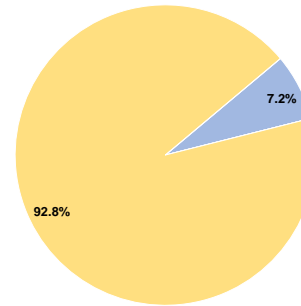
Sources of Operating Funds Expended

Fare Revenues	\$4,749	7.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,360	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$66,109	\$4,749	\$0	4,641	11,561	2,893
Total	3	-	\$66,109	\$4,749	\$0	4,641	11,561	2,893

Performance Measures

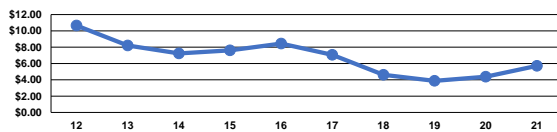
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$22.85
Total	\$5.72	\$22.85

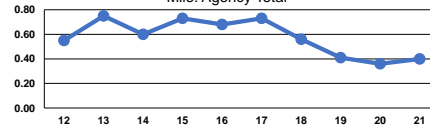
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.4	1.6
Total	\$14.24	0.4	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,536 Annual Unlinked Trips (UPT)

Service Supplied

40,378 Annual Vehicle Revenue Miles (VRM)
 3,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,717 Total Operating Expenses

Database Information

NTDID: 7R04-70127
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

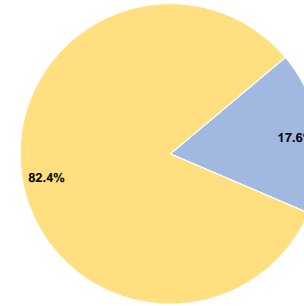
Sources of Operating Funds Expended

Fare Revenues	\$26,807	17.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,910	82.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$152,717	\$26,807	\$0	20,536	40,378	3,072
Total	3	-	\$152,717	\$26,807	\$0	20,536	40,378	3,072

Performance Measures

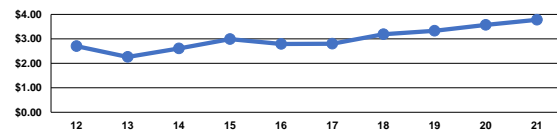
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$49.71
Total	\$3.78	\$49.71

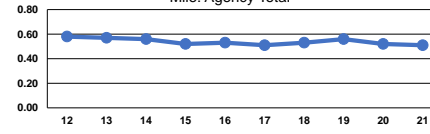
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.44	0.5	6.7
Total	\$7.44	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,142 Annual Unlinked Trips (UPT)

Service Supplied

64,148 Annual Vehicle Revenue Miles (VRM)
5,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,944 Total Operating Expenses

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

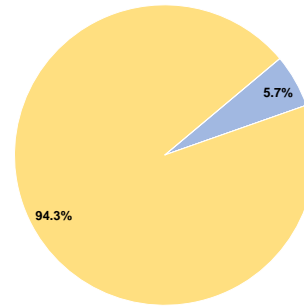
Sources of Operating Funds Expended

Fare Revenues	\$11,569	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,375	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,944	100.0%

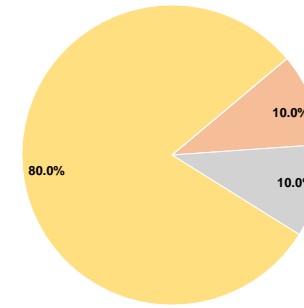
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$201,944	\$11,569	\$37,955	23,142	64,148	5,655
Total	6	-	\$201,944	\$11,569	\$37,955	23,142	64,148	5,655

Performance Measures

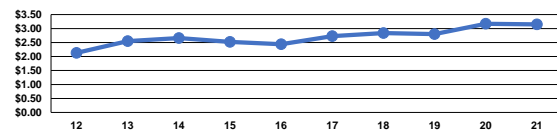
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$35.71
Total	\$3.15	\$35.71

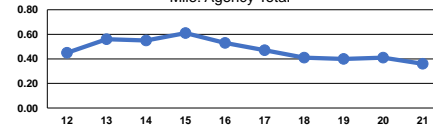
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	0.4	4.1
Total	\$8.73	0.4	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,233 Annual Unlinked Trips (UPT)

Service Supplied

16,673 Annual Vehicle Revenue Miles (VRM)
 1,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,355 Total Operating Expenses

Database Information

NTDID: 7R04-70130
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

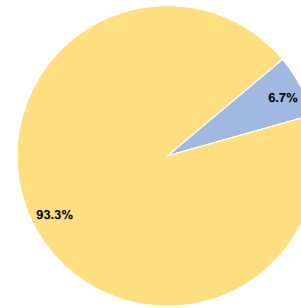
Sources of Operating Funds Expended

Fare Revenues	\$8,514	6.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,841	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	2	-	\$126,355	\$8,514	\$0	1,233	16,673	1,372
Total	2	-	\$126,355	\$8,514	\$0	1,233	16,673	1,372

Performance Measures

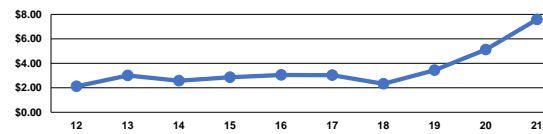
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$7.58
Total	\$7.58	\$92.10

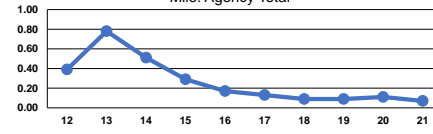
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$102.48	0.1
Total	\$102.48	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

328 Annual Unlinked Trips (UPT)

Service Supplied

18,779 Annual Vehicle Revenue Miles (VRM)
822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,769 Total Operating Expenses

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

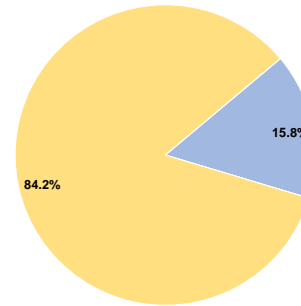
Sources of Operating Funds Expended

Fare Revenues	\$2,799	15.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,970	84.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,769	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$17,769	\$2,799	\$0	328	18,779	822
Total	2	-	\$17,769	\$2,799	\$0	328	18,779	822

Performance Measures

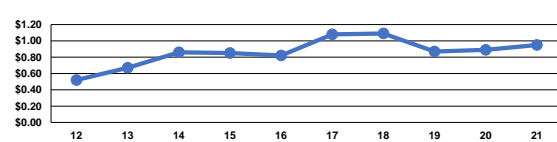
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.95	\$21.62
Total	\$0.95	\$21.62

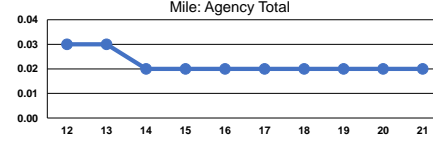
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.17	0.0	0.4
Total	\$54.17	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,903 Annual Unlinked Trips (UPT)

Service Supplied

65,756 Annual Vehicle Revenue Miles (VRM)
 4,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,496 Total Operating Expenses

Database Information

NTDID: 7R04-70148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

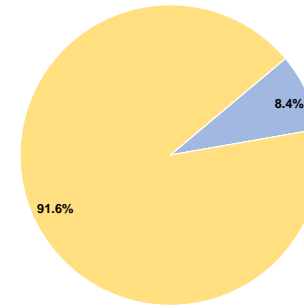
Sources of Operating Funds Expended

Fare Revenues	\$26,937	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,559	91.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$322,496	\$26,937	\$0	8,903	65,756	4,026
Total	4	-	\$322,496	\$26,937	\$0	8,903	65,756	4,026

Performance Measures

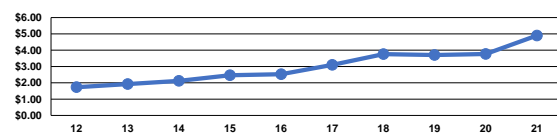
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$80.10
Total	\$4.90	\$80.10

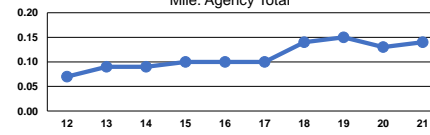
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.2
Total	\$36.22	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

45,401 Annual Unlinked Trips (UPT)

Service Supplied

133,628 Annual Vehicle Revenue Miles (VRM)
 11,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$831,364 Total Operating Expenses

Database Information

NTDID: 7R04-70153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

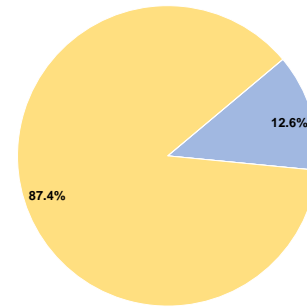
Sources of Operating Funds Expended

Fare Revenues	\$105,110	12.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$726,254	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$831,364	100.0%

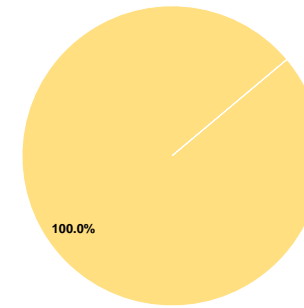
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,396	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,396	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$831,364	\$105,110	\$309,396	45,401	133,628	11,605
Total	8	-	\$831,364	\$105,110	\$309,396	45,401	133,628	11,605

Performance Measures

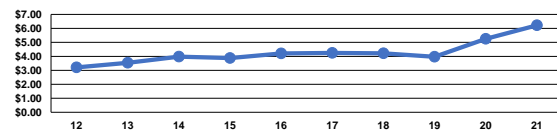
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$71.64
Total	\$6.22	\$71.64

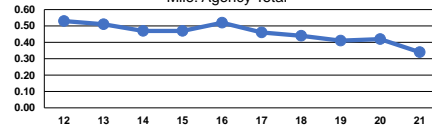
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	0.3	3.9
Total	\$18.31	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,786 Annual Unlinked Trips (UPT)

Service Supplied

135,592 Annual Vehicle Revenue Miles (VRM)
 15,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$660,759 Total Operating Expenses

Database Information

NTDID: 7R04-70156
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

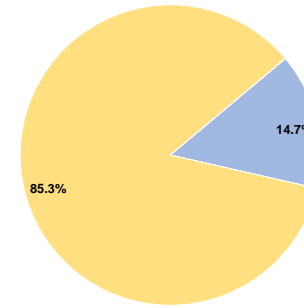
Sources of Operating Funds Expended

Fare Revenues	\$97,010	14.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$563,749	85.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,759	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$660,759	\$97,010	\$0	40,786	135,592	15,043
Total	8	-	\$660,759	\$97,010	\$0	40,786	135,592	15,043

Performance Measures

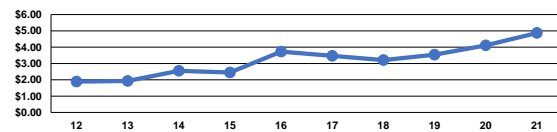
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$43.92
Total	\$4.87	\$43.92

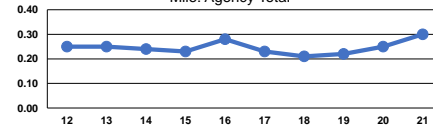
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.20	0.3	2.7
Total	\$16.20	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,584 Annual Unlinked Trips (UPT)

Service Supplied

62,259 Annual Vehicle Revenue Miles (VRM)
 2,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,794 Total Operating Expenses

Database Information

NTDID: 7R04-70160
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

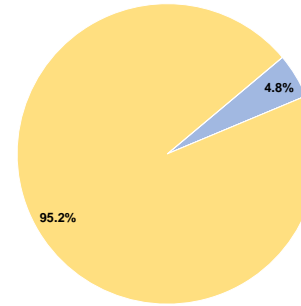
Sources of Operating Funds Expended

Fare Revenues	\$15,809	4.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$312,985	95.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$328,794	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$328,794	\$15,809	\$0	3,584	62,259	2,052
Total	6	-	\$328,794	\$15,809	\$0	3,584	62,259	2,052

Performance Measures

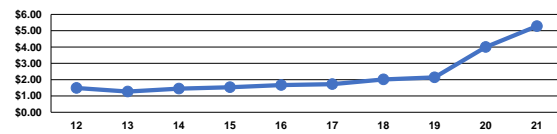
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$160.23
Total	\$5.28	\$160.23

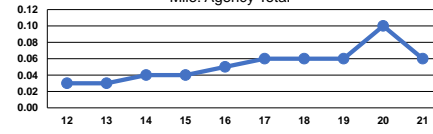
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.74	0.1	1.7
Total	\$91.74	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,215 Annual Unlinked Trips (UPT)

Service Supplied

20,058 Annual Vehicle Revenue Miles (VRM)
 1,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,524 Total Operating Expenses

Database Information

NTDID: 7R04-70164
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

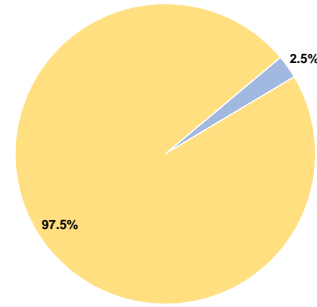
Sources of Operating Funds Expended

Fare Revenues	\$2,801	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,723	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$110,524	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$110,524	\$2,801	\$0	1,215	20,058	1,167
Total	3	-	\$110,524	\$2,801	\$0	1,215	20,058	1,167

Performance Measures

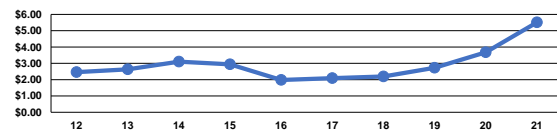
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$94.71
Total	\$5.51	\$94.71

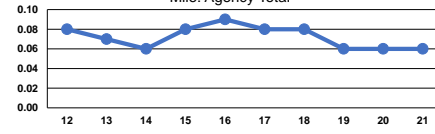
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.97	0.1	1.0
Total	\$90.97	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,866 Annual Unlinked Trips (UPT)

Service Supplied

3,878 Annual Vehicle Revenue Miles (VRM)
 545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,633 Total Operating Expenses

Database Information

NTDID: 7R04-70181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

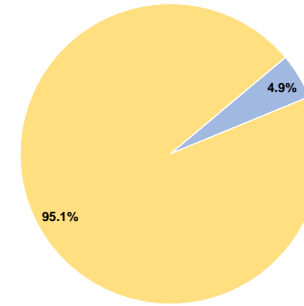
Sources of Operating Funds Expended

Fare Revenues	\$3,854	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,779	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,633	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,633	\$3,854	\$0	3,866	3,878	545
Total	1	-	\$78,633	\$3,854	\$0	3,866	3,878	545

Performance Measures

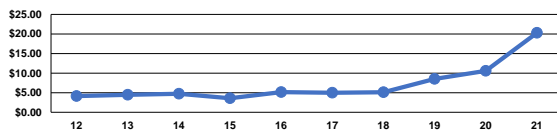
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.28	\$144.28
Total	\$20.28	\$144.28

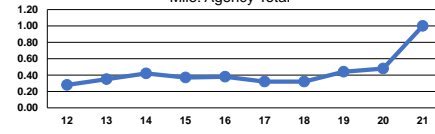
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.34	1.0	7.1
Total	\$20.34	1.0	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,444 Annual Unlinked Trips (UPT)

Service Supplied

20,512 Annual Vehicle Revenue Miles (VRM)
 1,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,079 Total Operating Expenses

Database Information

NTDID: 7R04-70182
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

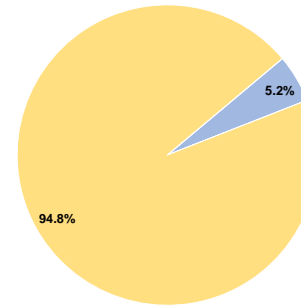
Sources of Operating Funds Expended

Fare Revenues	\$7,027	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,052	94.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,079	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,079	\$7,027	\$0	6,444	20,512	1,300
Total	3	-	\$136,079	\$7,027	\$0	6,444	20,512	1,300

Performance Measures

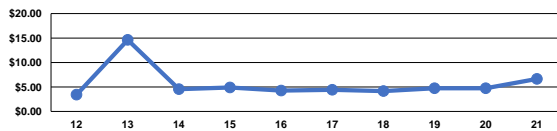
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$104.68
Total	\$6.63	\$104.68

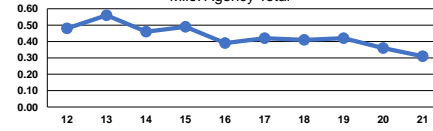
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.3	5.0
Total	\$21.12	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,967 Annual Unlinked Trips (UPT)

Service Supplied

233,967 Annual Vehicle Revenue Miles (VRM)
 18,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$892,935 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

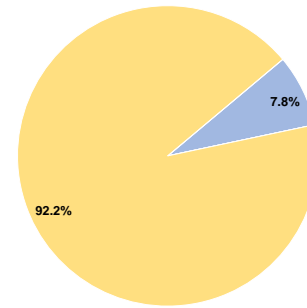
Sources of Operating Funds Expended

Fare Revenues	\$69,528	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$823,407	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$892,935	100.0%

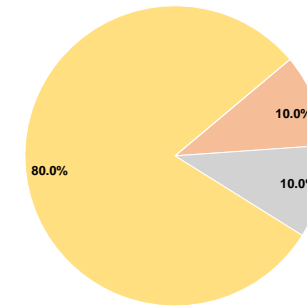
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,605	10.0%
State Funds	\$2,606	10.0%
Federal Assistance	\$20,843	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,054	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$416,801	\$38,034	\$26,054	13,389	110,666	8,432
Bus	3	-	\$476,134	\$31,494	\$0	10,578	123,301	9,984
Total	7	-	\$892,935	\$69,528	\$26,054	23,967	233,967	18,416

Performance Measures

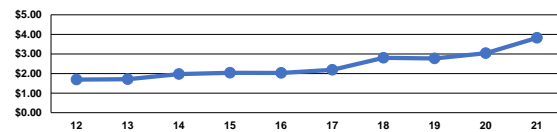
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$49.43
Bus	\$3.86	\$47.69
Total	\$3.82	\$48.49

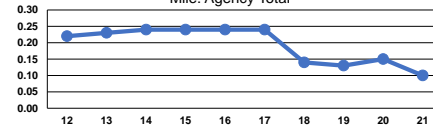
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.13	0.1	1.6
Bus	\$45.01	0.1	1.1
Total	\$37.26	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

594 Annual Unlinked Trips (UPT)

Service Supplied

2,878 Annual Vehicle Revenue Miles (VRM)
477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,463 Total Operating Expenses

Database Information

NTDID: 7R04-70192
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

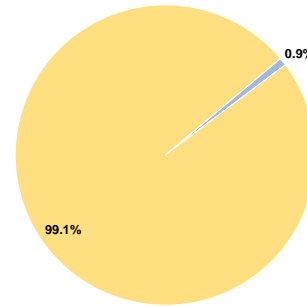
Sources of Operating Funds Expended

Fare Revenues	\$330	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,133	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,463	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,463	\$330	\$0	594	2,878	477
Total	1	-	\$38,463	\$330	\$0	594	2,878	477

Performance Measures

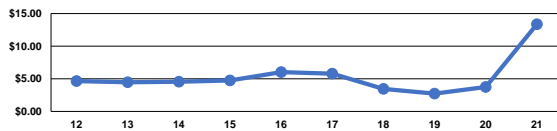
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.36	\$80.64
Total	\$13.36	\$80.64

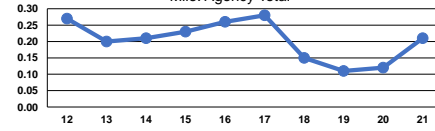
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.75	0.2	1.2
Total	\$64.75	0.2	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,183 Annual Unlinked Trips (UPT)

Service Supplied

6,808 Annual Vehicle Revenue Miles (VRM)
594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,944 Total Operating Expenses

Database Information

NTDID: 7R04-70193
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

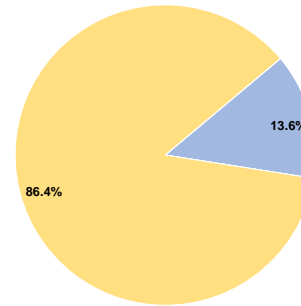
Sources of Operating Funds Expended

Fare Revenues	\$2,576	13.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,368	86.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,944	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,944	\$2,576	\$0	1,183	6,808	594
Total	1	-	\$18,944	\$2,576	\$0	1,183	6,808	594

Performance Measures

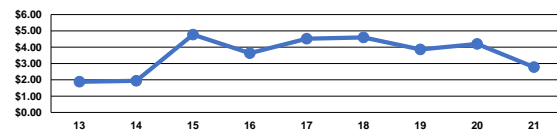
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$31.89
Total	\$2.78	\$31.89

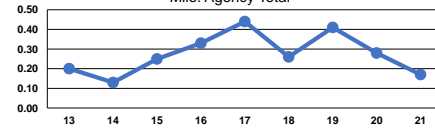
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.01	0.2	2.0
Total	\$16.01	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,498 Annual Unlinked Trips (UPT)

Service Supplied

114,148 Annual Vehicle Revenue Miles (VRM)
3,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,397 Total Operating Expenses

Database Information

NTDID: 7R04-70194
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

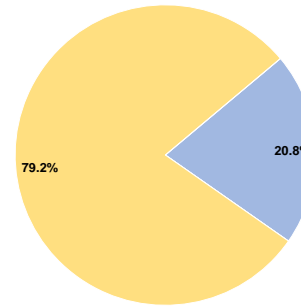
Sources of Operating Funds Expended

Fare Revenues	\$38,181	20.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,216	79.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,397	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$183,397	\$38,181	\$0	5,498	114,148	3,988
Total	4	-	\$183,397	\$38,181	\$0	5,498	114,148	3,988

Performance Measures

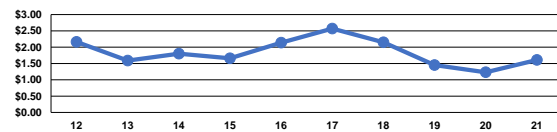
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$45.99
Total	\$1.61	\$45.99

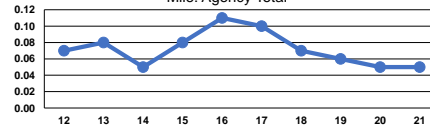
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.36	0.0	1.4
Total	\$33.36	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,837 Annual Unlinked Trips (UPT)

Service Supplied

18,060 Annual Vehicle Revenue Miles (VRM)
758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,683 Total Operating Expenses

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

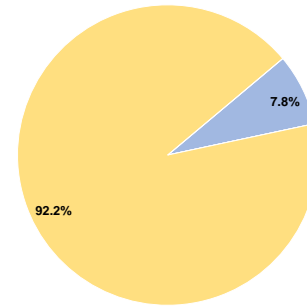
Sources of Operating Funds Expended

Fare Revenues	\$5,875	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,808	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,683	100.0%

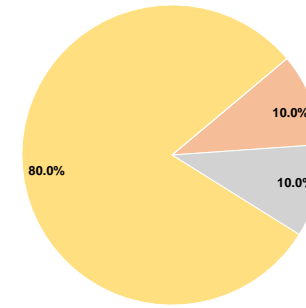
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,591	10.0%
State Funds	\$7,591	10.0%
Federal Assistance	\$60,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,910	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,683	\$5,875	\$75,910	1,837	18,060	758
Total	3	-	\$75,683	\$5,875	\$75,910	1,837	18,060	758

Performance Measures

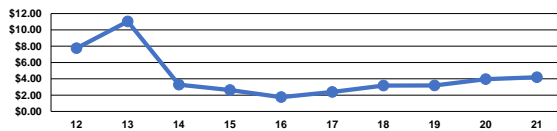
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$99.85
Total	\$4.19	\$99.85

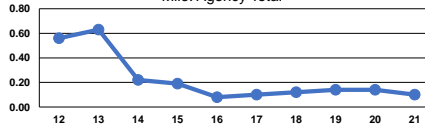
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.20	0.1	2.4
Total	\$41.20	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,343 Annual Unlinked Trips (UPT)

Service Supplied

219,801 Annual Vehicle Revenue Miles (VRM)

11,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,004 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R04

Assets

Revenue Vehicles 12

Service Vehicles -

Facilities 1

Financial Information

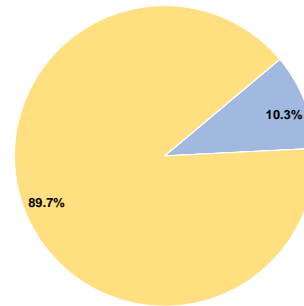
Sources of Operating Funds Expended

Fare Revenues	\$100,737	10.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$875,267	89.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$976,004	100.0%

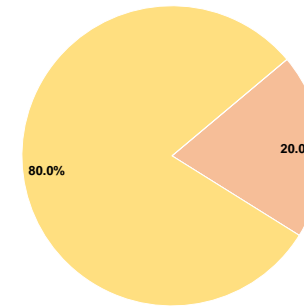
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,896	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,585	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$539,481	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$976,004	\$100,737	\$539,481	13,343	219,801	11,004
Total	11	-	\$976,004	\$100,737	\$539,481	13,343	219,801	11,004

Performance Measures

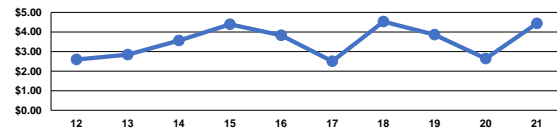
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$88.70
Total	\$4.44	\$88.70

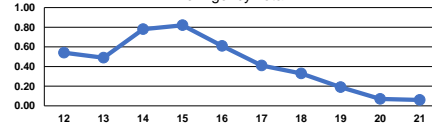
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.15	0.1	1.2
Total	\$73.15	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,067 Annual Unlinked Trips (UPT)

Service Supplied

13,023 Annual Vehicle Revenue Miles (VRM)
736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,810 Total Operating Expenses

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

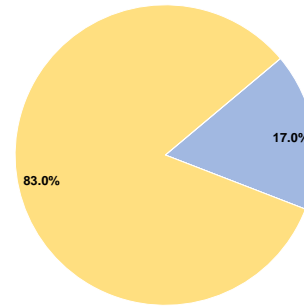
Sources of Operating Funds Expended

Fare Revenues	\$3,534	17.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,276	83.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$20,810	\$3,534	\$0	1,067	13,023	736
Total	2	-	\$20,810	\$3,534	\$0	1,067	13,023	736

Performance Measures

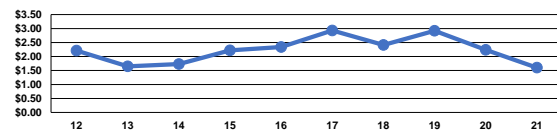
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$28.27
Total	\$1.60	\$28.27

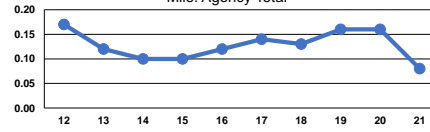
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.50	0.1	1.4
Total	\$19.50	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,665 Annual Unlinked Trips (UPT)

Service Supplied

11,411 Annual Vehicle Revenue Miles (VRM)
989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,194 Total Operating Expenses

Database Information

NTDID: 7R04-70203
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

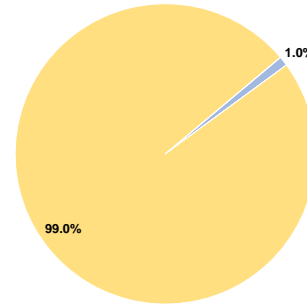
Sources of Operating Funds Expended

Fare Revenues	\$1,015	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,179	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,194	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$97,194	\$1,015	\$0	2,665	11,411	989
Total	2	-	\$97,194	\$1,015	\$0	2,665	11,411	989

Performance Measures

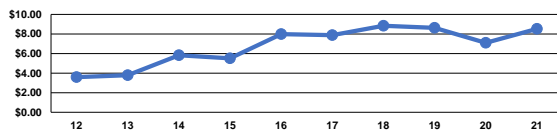
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.52	\$98.28	\$8.52	\$98.28
Total	\$8.52	\$98.28	\$8.52	\$98.28

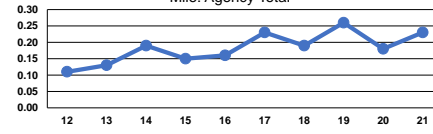
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.47	0.2	0.2	2.7
Total	\$36.47	0.2	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,748 Annual Unlinked Trips (UPT)

Service Supplied

21,160 Annual Vehicle Revenue Miles (VRM)
 1,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,048 Total Operating Expenses

Database Information

NTDID: 7R04-70205
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

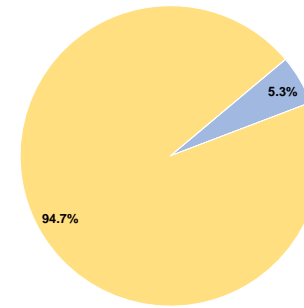
Sources of Operating Funds Expended

Fare Revenues	\$5,325	5.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,723	94.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$100,048	\$5,325	\$0	5,748	21,160	1,401
Total	4	-	\$100,048	\$5,325	\$0	5,748	21,160	1,401

Performance Measures

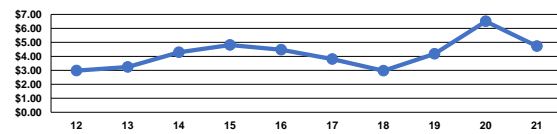
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.73
Total	\$4.73	\$71.41

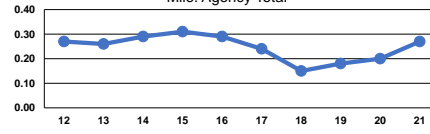
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.41	0.3
Total	\$17.41	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,947 Annual Unlinked Trips (UPT)

Service Supplied

241,289 Annual Vehicle Revenue Miles (VRM)
 6,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$456,133 Total Operating Expenses

Database Information

NTDID: 7R04-70212
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

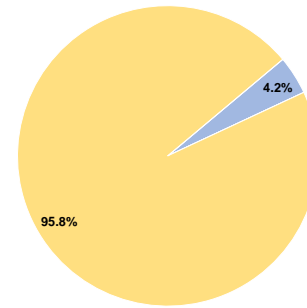
Sources of Operating Funds Expended

Fare Revenues	\$18,990	4.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$437,143	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$456,133	100.0%

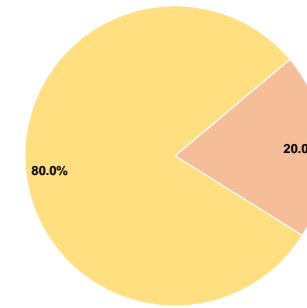
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,124	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$476,489	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$595,613	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$456,133	\$18,990	\$595,613	4,947	241,289	6,287
Total	10	-	\$456,133	\$18,990	\$595,613	4,947	241,289	6,287

Performance Measures

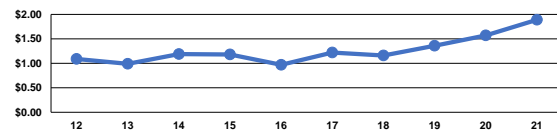
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$72.55
Total	\$1.89	\$72.55

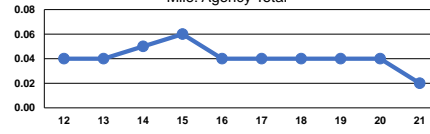
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.20	0.0	0.8
Total	\$92.20	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,280 Annual Unlinked Trips (UPT)

Service Supplied

15,655 Annual Vehicle Revenue Miles (VRM)
2,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,605 Total Operating Expenses

Database Information

NTDID: 7R04-70214
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

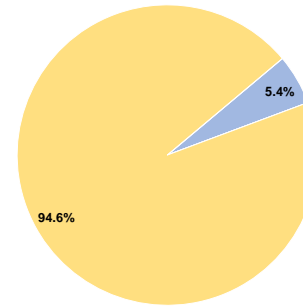
Sources of Operating Funds Expended

Fare Revenues	\$11,372	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,233	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,605	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$209,605	\$11,372	\$0	4,280	15,655	2,055
Total	5	-	\$209,605	\$11,372	\$0	4,280	15,655	2,055

Performance Measures

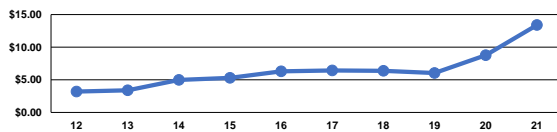
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.39	\$102.00
Total	\$13.39	\$102.00

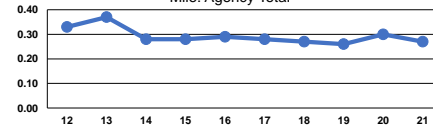
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.97	0.3	2.1
Total	\$48.97	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,854 Annual Unlinked Trips (UPT)

Service Supplied

116,144 Annual Vehicle Revenue Miles (VRM)
 4,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,478 Total Operating Expenses

Database Information

NTDID: 7R04-70216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

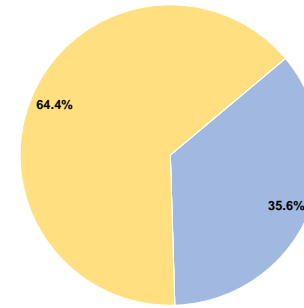
Sources of Operating Funds Expended

Fare Revenues	\$104,588	35.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$188,890	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$293,478	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$293,478	\$104,588	\$0	2,854	116,144	4,230
Total	4	-	\$293,478	\$104,588	\$0	2,854	116,144	4,230

Performance Measures

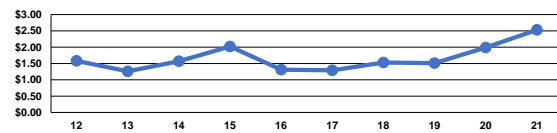
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$69.38
Total	\$2.53	\$69.38

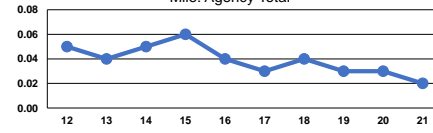
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.83	0.0	0.7
Total	\$102.83	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,501 Annual Unlinked Trips (UPT)

Service Supplied

69,870 Annual Vehicle Revenue Miles (VRM)
2,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,905 Total Operating Expenses

Database Information

NTDID: 7R04-70220
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

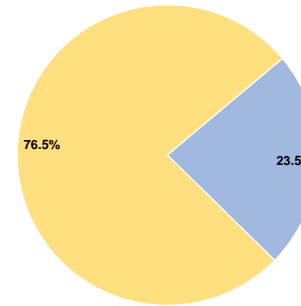
Sources of Operating Funds Expended

Fare Revenues	\$63,332	23.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,573	76.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$269,905	\$63,332	\$0	6,501	69,870	2,828
Total	4	-	\$269,905	\$63,332	\$0	6,501	69,870	2,828

Performance Measures

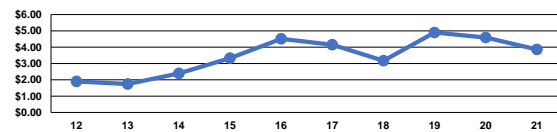
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$95.44
Total	\$3.86	\$95.44

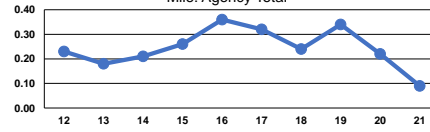
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.52	0.1	2.3
Total	\$41.52	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,479 Annual Unlinked Trips (UPT)

Service Supplied

45,486 Annual Vehicle Revenue Miles (VRM)
 2,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,945 Total Operating Expenses

Database Information

NTDID: 7R04-70223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

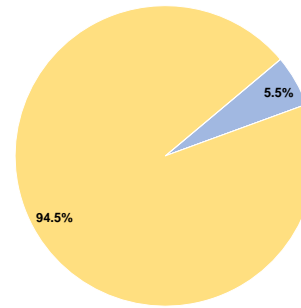
Sources of Operating Funds Expended

Fare Revenues	\$12,731	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,214	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$229,945	\$12,731	\$0	7,479	45,486	2,605
Total	4	-	\$229,945	\$12,731	\$0	7,479	45,486	2,605

Performance Measures

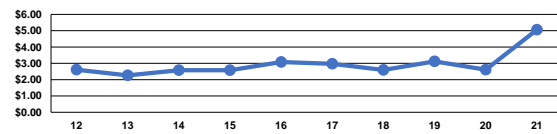
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.06
Total	\$5.06	\$88.27

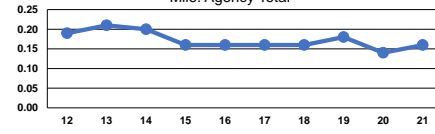
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$30.75	0.2
Total	\$30.75	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,157 Annual Unlinked Trips (UPT)

Service Supplied

13,326 Annual Vehicle Revenue Miles (VRM)
812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,965 Total Operating Expenses

Database Information

NTDID: 7R04-70232
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

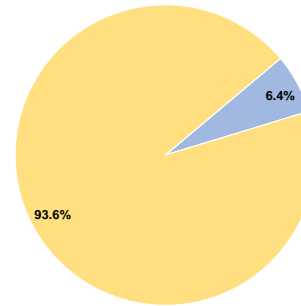
Sources of Operating Funds Expended

Fare Revenues	\$9,478	6.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,487	93.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,965	\$9,478	\$0	4,157	13,326	812
Total	2	-	\$147,965	\$9,478	\$0	4,157	13,326	812

Performance Measures

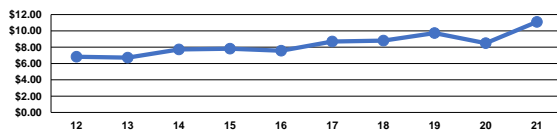
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.10	\$182.22
Total	\$11.10	\$182.22

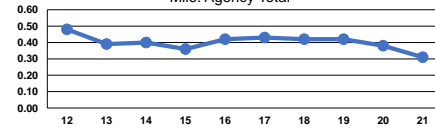
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.59	0.3	5.1
Total	\$35.59	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,702 Annual Unlinked Trips (UPT)

Service Supplied

13,682 Annual Vehicle Revenue Miles (VRM)
 977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,773 Total Operating Expenses

Database Information

NTDID: 7R04-70233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

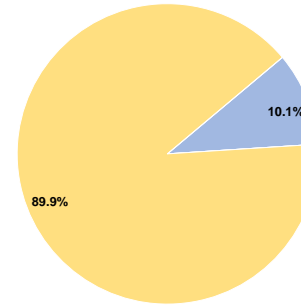
Sources of Operating Funds Expended

Fare Revenues	\$11,071	10.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,702	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$109,773	\$11,071	\$0	7,702	13,682	977
Total	4	-	\$109,773	\$11,071	\$0	7,702	13,682	977

Performance Measures

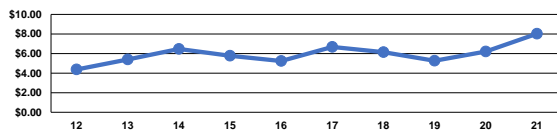
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.02	\$112.36
Total	\$8.02	\$112.36

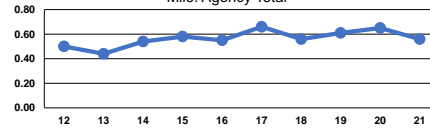
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.25	0.6	7.9
Total	\$14.25	0.6	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,800 Annual Unlinked Trips (UPT)

Service Supplied

8,759 Annual Vehicle Revenue Miles (VRM)
854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,930 Total Operating Expenses

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

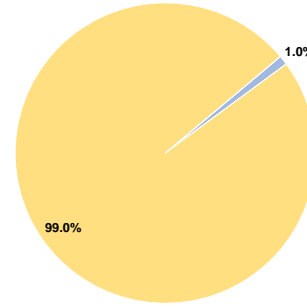
Sources of Operating Funds Expended

Fare Revenues	\$911	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,019	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$89,930	\$911	\$0	4,800	8,759	854
Total	2	-	\$89,930	\$911	\$0	4,800	8,759	854

Performance Measures

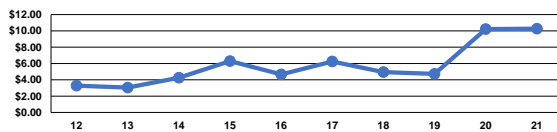
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.27	\$105.30
Total	\$10.27	\$105.30

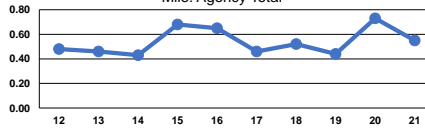
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.5	5.6
Total	\$18.74	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

667 Annual Unlinked Trips (UPT)

Service Supplied

1,111 Annual Vehicle Revenue Miles (VRM)
 185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,873 Total Operating Expenses

Database Information

NTDID: 7R04-70244
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

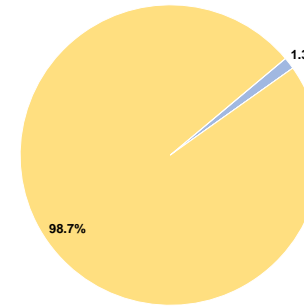
Sources of Operating Funds Expended

Fare Revenues	\$577	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,296	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,873	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$44,873	\$577	\$0	667	1,111	185
Total	1	-	\$44,873	\$577	\$0	667	1,111	185

Performance Measures

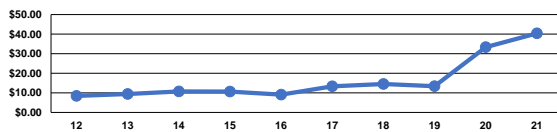
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$40.39	\$242.56
Total	\$40.39	\$242.56

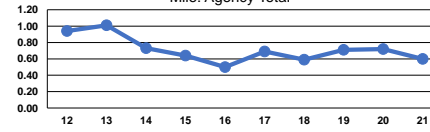
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.28	0.6	3.6
Total	\$67.28	0.6	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,583 Annual Unlinked Trips (UPT)

Service Supplied

50,355 Annual Vehicle Revenue Miles (VRM)
 4,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$257,018 Total Operating Expenses

Database Information

NTDID: 7R04-70246
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

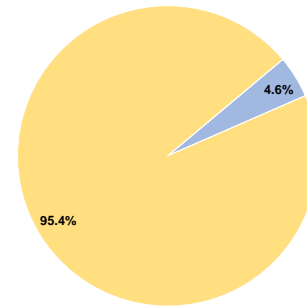
Sources of Operating Funds Expended

Fare Revenues	\$11,712	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$245,306	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,018	100.0%

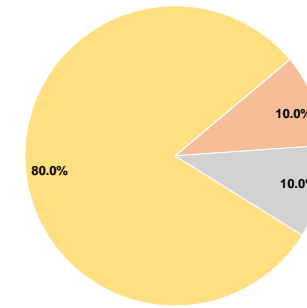
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$257,018	\$11,712	\$37,955	10,583	50,355	4,685
Total	5	-	\$257,018	\$11,712	\$37,955	10,583	50,355	4,685

Performance Measures

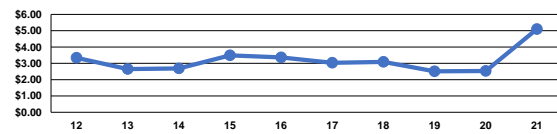
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$54.86
Total	\$5.10	\$54.86

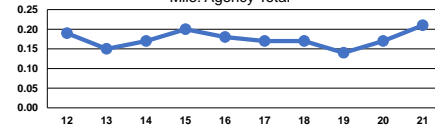
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.2	2.3
Total	\$24.29	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,711 Annual Unlinked Trips (UPT)

Service Supplied

10,786 Annual Vehicle Revenue Miles (VRM)
1,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,768 Total Operating Expenses

Database Information

NTDID: 7R04-70247
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

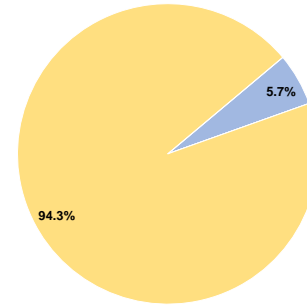
Sources of Operating Funds Expended

Fare Revenues	\$5,247	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,521	94.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,768	100.0%

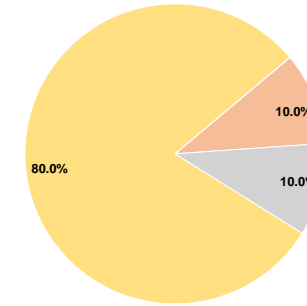
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$92,768	\$5,247	\$37,955	3,711	10,786	1,046
Total	3	-	\$92,768	\$5,247	\$37,955	3,711	10,786	1,046

Performance Measures

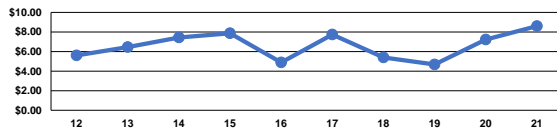
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.60	\$88.69
Total	\$8.60	\$88.69

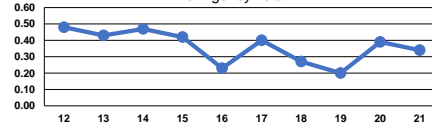
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.00	0.3	3.5
Total	\$25.00	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,752 Annual Unlinked Trips (UPT)

Service Supplied

15,739 Annual Vehicle Revenue Miles (VRM)
 991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,401 Total Operating Expenses

Database Information

NTDID: 7R04-70253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

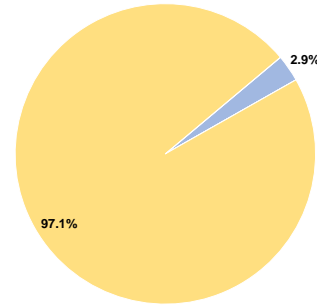
Sources of Operating Funds Expended

Fare Revenues	\$2,566	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,835	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$88,401	\$2,566	\$0	1,752	15,739	991
Total	2	-	\$88,401	\$2,566	\$0	1,752	15,739	991

Performance Measures

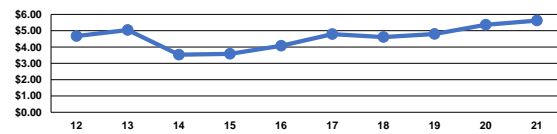
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.62
Total	\$5.62	\$89.20

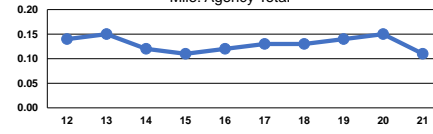
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$50.46	0.1
Total	\$50.46	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,476 Annual Unlinked Trips (UPT)

Service Supplied

12,199 Annual Vehicle Revenue Miles (VRM)
 688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,226 Total Operating Expenses

Database Information

NTDID: 7R04-70265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

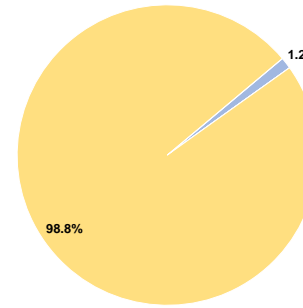
Sources of Operating Funds Expended

Fare Revenues	\$795	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,431	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,226	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,226	\$795	\$0	4,476	12,199	688
Total	2	-	\$64,226	\$795	\$0	4,476	12,199	688

Performance Measures

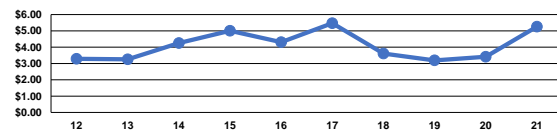
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$93.35
Total	\$5.26	\$93.35

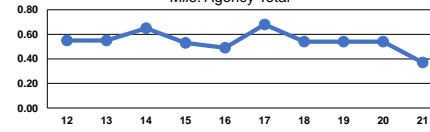
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.4	6.5
Total	\$14.35	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,371 Annual Unlinked Trips (UPT)

Service Supplied

43,001 Annual Vehicle Revenue Miles (VRM)
 1,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,840 Total Operating Expenses

Database Information

NTDID: 7R04-77078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

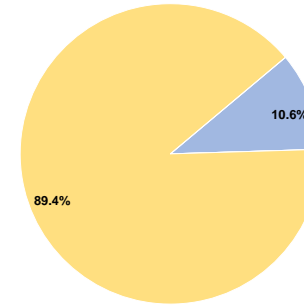
Sources of Operating Funds Expended

Fare Revenues	\$27,824	10.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,016	89.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,840	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$261,840	\$27,824	\$0	2,371	43,001	1,714
Total	3	-	\$261,840	\$27,824	\$0	2,371	43,001	1,714

Performance Measures

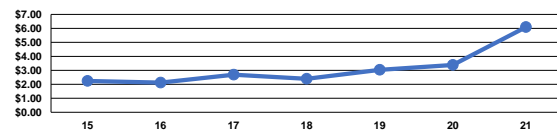
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$152.77
Total	\$6.09	\$152.77

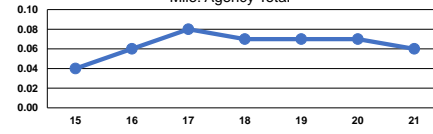
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$110.43	0.1	1.4
Total	\$110.43	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,804 Annual Unlinked Trips (UPT)

Service Supplied

41,652 Annual Vehicle Revenue Miles (VRM)
 974 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,772 Total Operating Expenses

Database Information

NTDID: 7R04-77085
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

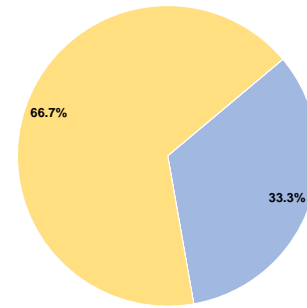
Sources of Operating Funds Expended

Fare Revenues	\$80,273	33.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,499	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$240,772	100.0%

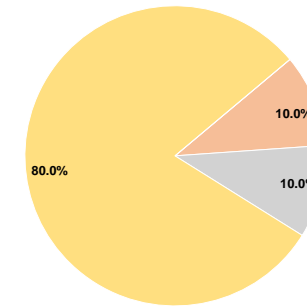
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,796	10.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,956	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$240,772	\$80,273	\$37,956	1,804	41,652	974
Total	4	-	\$240,772	\$80,273	\$37,956	1,804	41,652	974

Performance Measures

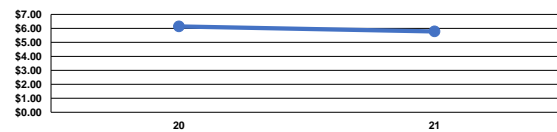
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$247.20
Total	\$5.78	\$247.20

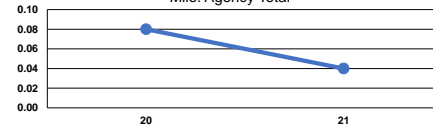
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$133.47	0.0	1.9
Total	\$133.47	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

206 Annual Unlinked Trips (UPT)

Service Supplied

180 Annual Vehicle Revenue Miles (VRM)
 48 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,122 Total Operating Expenses

Database Information

NTDID: 7R04-77087
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

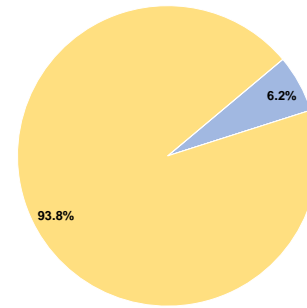
Sources of Operating Funds Expended

Fare Revenues	\$936	6.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,186	93.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,122	100.0%

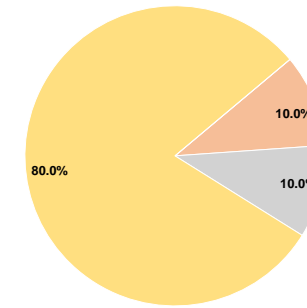
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,795	10.0%
State Funds	\$3,796	10.0%
Federal Assistance	\$30,364	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,955	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,122	\$936	\$37,955	206	180	48
Total	1	-	\$15,122	\$936	\$37,955	206	180	48

Performance Measures

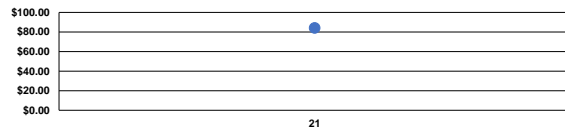
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$84.01	\$315.04
Total	\$84.01	\$315.04

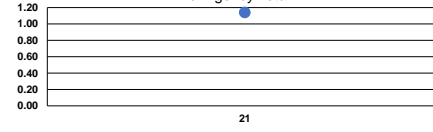
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.41	1.1	4.3
Total	\$73.41	1.1	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,545 Annual Unlinked Trips (UPT)

Service Supplied

49,041 Annual Vehicle Revenue Miles (VRM)
 7,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$360,870 Total Operating Expenses

Database Information

NTDID: 8R01-80115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

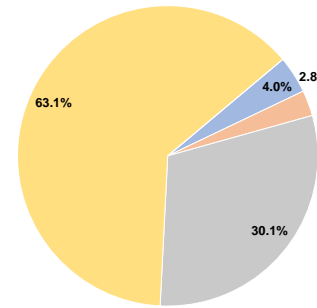
Sources of Operating Funds Expended

Fare Revenues	\$14,505	4.0%
Local Funds	\$9,950	2.8%
State Funds	\$108,773	30.1%
Federal Assistance	\$227,642	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$360,870	100.0%

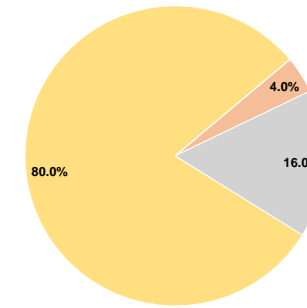
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,917	4.0%
State Funds	\$11,672	16.0%
Federal Assistance	\$58,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,045	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$360,870	\$14,505	\$73,045	13,545	49,041	7,890
Total	4	-	\$360,870	\$14,505	\$73,045	13,545	49,041	7,890

Performance Measures

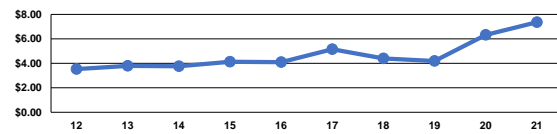
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$45.74
Total	\$7.36	\$45.74

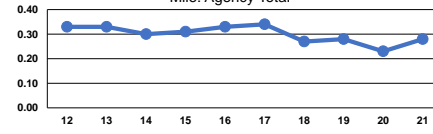
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.3	1.7
Total	\$26.64	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,450 Annual Unlinked Trips (UPT)

Service Supplied

30,869 Annual Vehicle Revenue Miles (VRM)
1,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,623 Total Operating Expenses

Database Information

NTDID: 8R01-80118
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

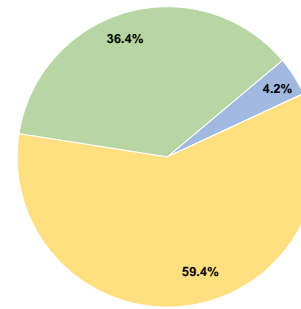
Sources of Operating Funds Expended

Fare Revenues	\$4,678	4.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,309	59.4%
Other Funds	\$40,636	36.4%
Total Operating Funds Expended	\$111,623	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,623	\$4,678	\$0	1,450	30,869	1,474
Total	4	-	\$111,623	\$4,678	\$0	1,450	30,869	1,474

Performance Measures

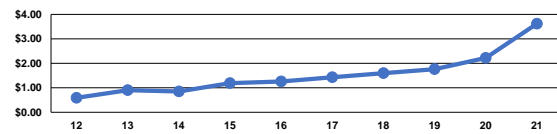
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$75.73
Total	\$3.62	\$75.73

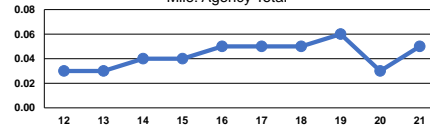
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.98	0.0	1.0
Total	\$76.98	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

124,190 Annual Unlinked Trips (UPT)

Service Supplied

67,622 Annual Vehicle Revenue Miles (VRM)
8,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,606 Total Operating Expenses

Database Information

NTDID: 8R01-80119
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

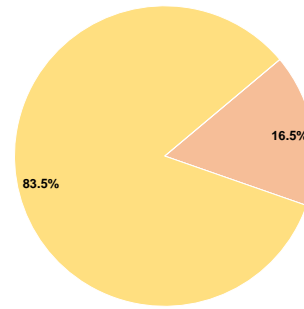
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,865	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$481,741	83.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$576,606	100.0%

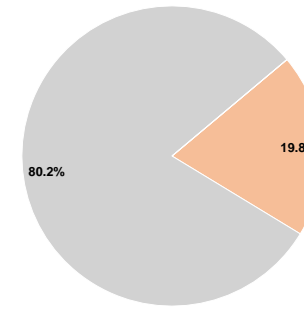
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,426	19.8%
State Funds	\$135,440	80.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,866	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$576,606	\$0	\$168,866	124,190	67,622	8,964
Total	-	3	\$576,606	\$0	\$168,866	124,190	67,622	8,964

Performance Measures

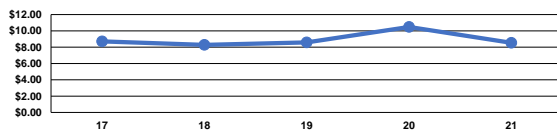
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.53	\$64.32
Total	\$8.53	\$64.32

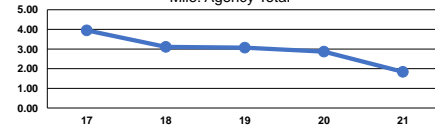
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.64	1.8	13.9
Total	\$4.64	1.8	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 8R01-80148
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

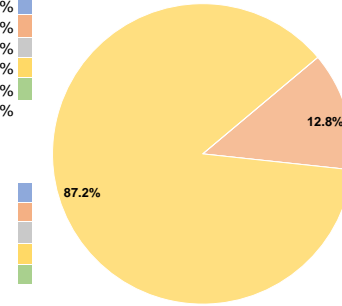
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,587	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$31,228	87.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

183,759 Annual Unlinked Trips (UPT)

Service Supplied

572,598 Annual Vehicle Revenue Miles (VRM)
 23,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,459,107 Total Operating Expenses

Database Information

NTDID: 8R01-80150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

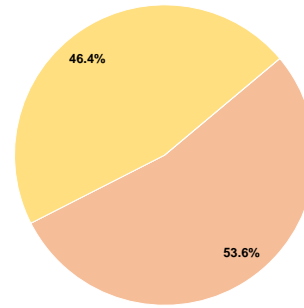
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,318,545	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,140,562	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,459,107	100.0%

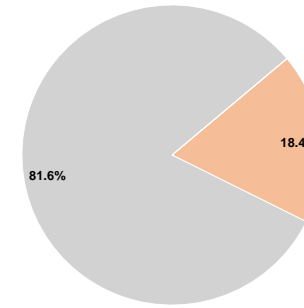
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,987	18.4%
State Funds	\$667,509	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$818,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$2,241,755	\$0	\$818,496	173,550	538,164	18,109
Demand Response	-	4	\$217,352	\$0	\$0	10,209	34,434	4,972
Total	8	4	\$2,459,107	\$0	\$818,496	183,759	572,598	23,081

Performance Measures

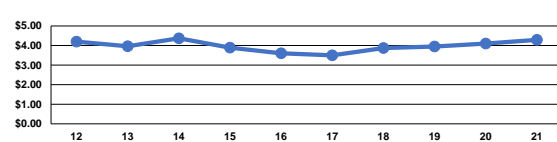
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$123.79
Demand Response	\$6.31	\$43.72
Total	\$4.29	\$106.54

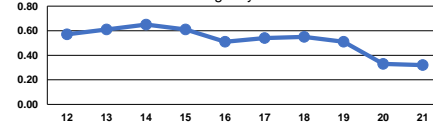
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.92	0.3	9.6
Demand Response	\$21.29	0.3	2.1
Total	\$13.38	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

679,536 Annual Unlinked Trips (UPT)

Service Supplied

1,648,376 Annual Vehicle Revenue Miles (VRM)
 76,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,713,568 Total Operating Expenses

Database Information

NTDID: 8R01-80155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles	46
Service Vehicles	-
Facilities	2

Financial Information

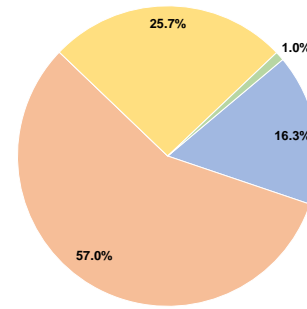
Sources of Operating Funds Expended

Fare Revenues	\$1,420,886	16.3%
Local Funds	\$4,963,761	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,243,470	25.7%
Other Funds	\$85,451	1.0%
Total Operating Funds Expended	\$8,713,568	100.0%

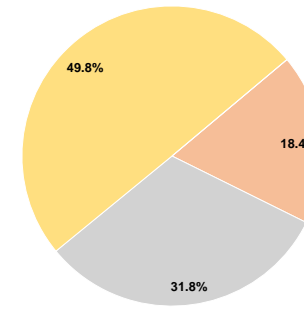
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$499,461	18.4%
State Funds	\$860,540	31.8%
Federal Assistance	\$1,349,999	49.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,710,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$8,713,568	\$1,420,886	\$2,710,000	679,536	1,648,376	76,672
Total	21	-	\$8,713,568	\$1,420,886	\$2,710,000	679,536	1,648,376	76,672

Performance Measures

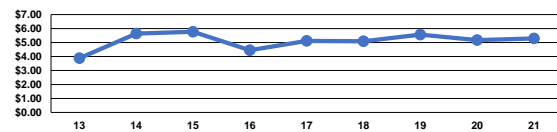
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$113.65
Total	\$5.29	\$113.65

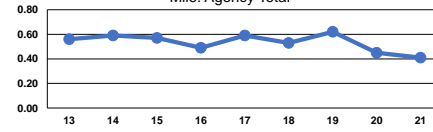
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.82	0.4	8.9
Total	\$12.82	0.4	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 436,902 Annual Unlinked Trips (UPT)

Service Supplied
 222,537 Annual Vehicle Revenue Miles (VRM)
 19,540 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,332,154 Total Operating Expenses

Database Information
 NTDID: 8R01-80159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets
 Revenue Vehicles 23
 Service Vehicles 4
 Facilities -

Financial Information

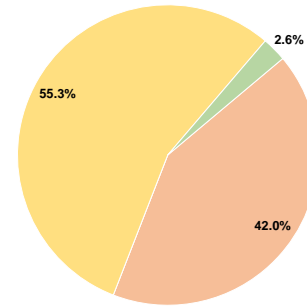
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$979,901	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,290,780	55.3%
Other Funds	\$61,473	2.6%
Total Operating Funds Expended	\$2,332,154	100.0%

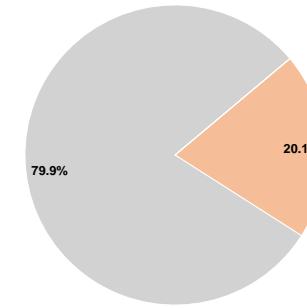
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,843	20.1%
State Funds	\$157,952	79.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,795	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$2,332,154	\$0	\$197,795	436,902	222,537	19,540
Total	11	-	\$2,332,154	\$0	\$197,795	436,902	222,537	19,540

Performance Measures

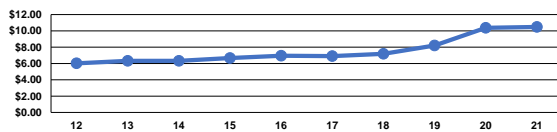
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.48	\$119.35
Total	\$10.48	\$119.35

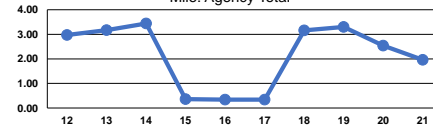
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.34	2.0	22.4
Total	\$5.34	2.0	22.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,076,014 Annual Unlinked Trips (UPT)

Service Supplied

1,269,703 Annual Vehicle Revenue Miles (VRM)
72,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,170,656 Total Operating Expenses

Database Information

NTDID: 8R01-80161
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 31
Service Vehicles 9
Facilities 3

Financial Information

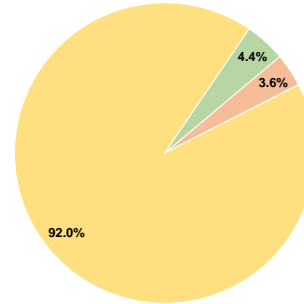
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$366,553	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$9,358,563	92.0%
Other Funds	\$445,540	4.4%
Total Operating Funds Expended	\$10,170,656	100.0%

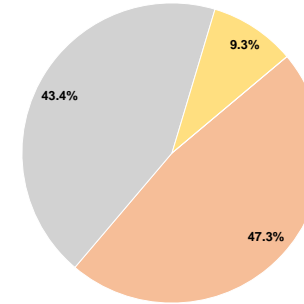
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,909,999	47.3%
State Funds	\$1,753,339	43.4%
Federal Assistance	\$373,880	9.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,037,218	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$925,587	\$0	\$0	33,005	153,717	4,774
Demand Response	2	-	\$445,478	\$0	\$0	4,446	38,662	3,466
Bus	25	-	\$8,799,591	\$0	\$4,037,218	1,038,563	1,077,324	64,709
Total	31	-	\$10,170,656	\$0	\$4,037,218	1,076,014	1,269,703	72,949

Performance Measures

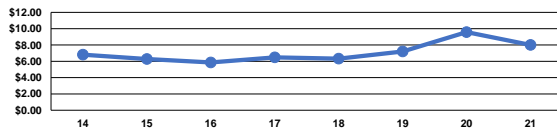
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.02	\$193.88
Demand Response	\$11.52	\$128.53
Bus	\$8.17	\$135.99
Total	\$8.01	\$139.42

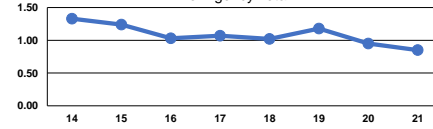
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.04	0.2	6.9
Demand Response	\$100.20	0.1	1.3
Bus	\$8.47	1.0	16.0
Total	\$9.45	0.8	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,137 Annual Unlinked Trips (UPT)

Service Supplied

22,371 Annual Vehicle Revenue Miles (VRM)
 1,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,901 Total Operating Expenses

Database Information

NTDID: 8R01-80162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -

Financial Information

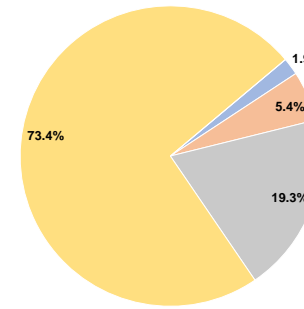
Sources of Operating Funds Expended

Fare Revenues	\$4,112	1.9%
Local Funds	\$11,960	5.4%
State Funds	\$42,921	19.3%
Federal Assistance	\$162,908	73.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$221,901	\$4,112	\$0	1,137	22,371	1,169
Total	14	-	\$221,901	\$4,112	\$0	1,137	22,371	1,169

Performance Measures

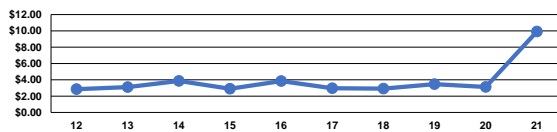
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.92	\$189.82
Total	\$9.92	\$189.82

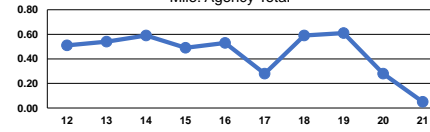
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$195.16	0.1	1.0
Total	\$195.16	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 3,096 Annual Unlinked Trips (UPT)

Service Supplied
 52,574 Annual Vehicle Revenue Miles (VRM)
 2,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$204,509 Total Operating Expenses

Database Information

NTDID: 8R01-80168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

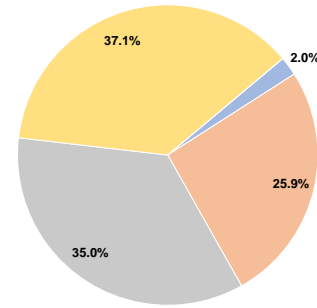
Sources of Operating Funds Expended

Fare Revenues	\$4,192	2.0%
Local Funds	\$52,931	25.9%
State Funds	\$71,605	35.0%
Federal Assistance	\$75,781	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,509	100.0%

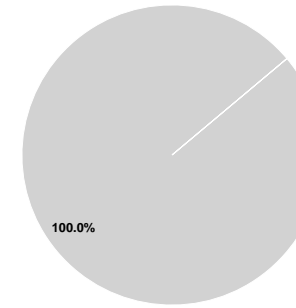
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,145	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$204,509	\$4,192	\$87,145	3,096	52,574	2,396
Total	8	-	\$204,509	\$4,192	\$87,145	3,096	52,574	2,396

Performance Measures

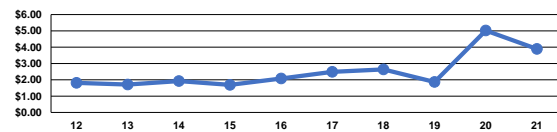
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$85.35
Total	\$3.89	\$85.35

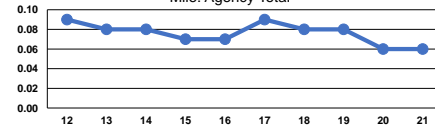
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.06	0.1	1.3
Total	\$66.06	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

680,370 Annual Unlinked Trips (UPT)

Service Supplied

345,776 Annual Vehicle Revenue Miles (VRM)
 51,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,137,496 Total Operating Expenses

Database Information

NTDID: 8R01-80170
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 18
 Service Vehicles 3
 Facilities 4

Financial Information

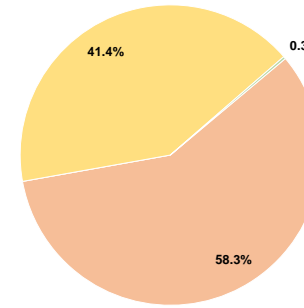
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,412,250	58.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,520	41.4%
Other Funds	\$10,726	0.3%
Total Operating Funds Expended	\$4,137,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$4,137,496	\$0	\$0	680,370	345,776	51,222
Total	10	-	\$4,137,496	\$0	\$0	680,370	345,776	51,222

Performance Measures

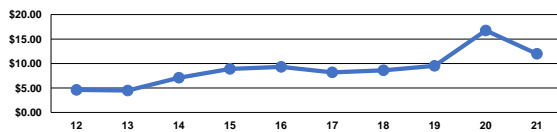
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.97	\$80.78
Total	\$11.97	\$80.78

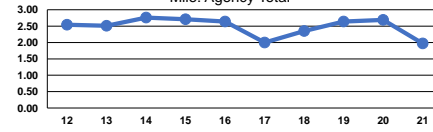
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.08	2.0	13.3
Total	\$6.08	2.0	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 610,680 Annual Unlinked Trips (UPT)

Service Supplied
 525,763 Annual Vehicle Revenue Miles (VRM)
 34,294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,730,859 Total Operating Expenses

Database Information

NTDID: 8R01-80186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles: 25
 Service Vehicles: -
 Facilities: 3

Financial Information

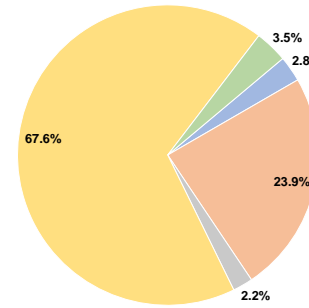
Sources of Operating Funds Expended

Fare Revenues	\$103,288	2.8%
Local Funds	\$892,890	23.9%
State Funds	\$80,600	2.2%
Federal Assistance	\$2,523,131	67.6%
Other Funds	\$130,950	3.5%
Total Operating Funds Expended	\$3,730,859	100.0%

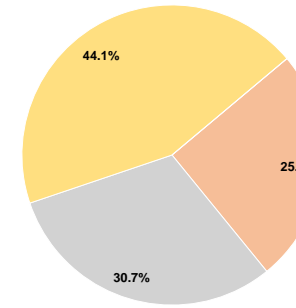
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,381	25.2%
State Funds	\$188,991	30.7%
Federal Assistance	\$271,490	44.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$615,862	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$396,528	\$103,288	\$0	27,106	116,925	4,654
Demand Response	2	2	\$138,079	\$0	\$0	1,832	7,292	872
Bus	16	-	\$3,196,252	\$0	\$615,862	581,742	401,546	28,768
Total	22	2	\$3,730,859	\$103,288	\$615,862	610,680	525,763	34,294

Performance Measures

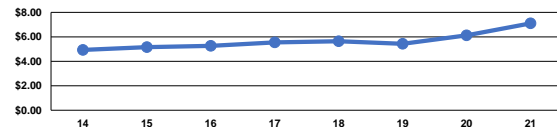
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$85.20
Demand Response	\$18.94	\$158.35
Bus	\$7.96	\$111.10
Total	\$7.10	\$108.79

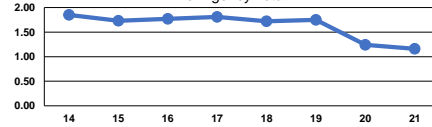
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.63	0.2	5.8
Demand Response	\$75.37	0.3	2.1
Bus	\$5.49	1.4	20.2
Total	\$6.11	1.2	17.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,368 Annual Unlinked Trips (UPT)

Service Supplied

294,006 Annual Vehicle Revenue Miles (VRM)
 9,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,069,535 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

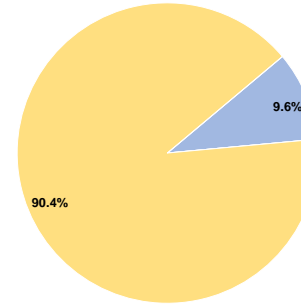
Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$103,126	9.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$966,409	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,069,535	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$630,728	\$83,671	\$0	4,110	177,531	4,528
Demand Response	5	-	\$220,731	\$7,938	\$0	7,427	53,300	2,788
Bus	2	-	\$218,076	\$11,517	\$0	3,831	63,175	2,372
Total	10	-	\$1,069,535	\$103,126	\$0	15,368	294,006	9,688

Performance Measures

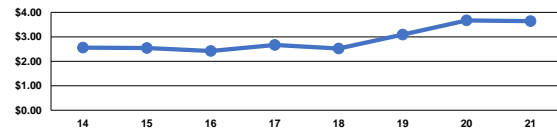
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.55	\$139.30	\$4.14	\$79.17
Demand Response	\$4.14	\$79.17	\$3.45	\$91.94
Bus	\$3.45	\$91.94	\$3.64	\$110.40
Total	\$3.64	\$110.40		

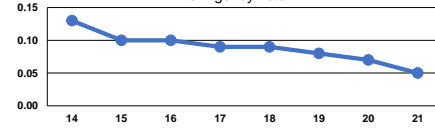
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$153.46	0.0	\$29.72	2.7
Demand Response	\$29.72	0.1	\$56.92	1.6
Bus	\$56.92	0.1	\$69.59	1.6
Total	\$69.59	0.1		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Service Consumption

6,312 Annual Unlinked Trips (UPT)

Service Supplied

73,339 Annual Vehicle Revenue Miles (VRM)
 7,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,467 Total Operating Expenses

Database Information

NTDID: 8R01-80201
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

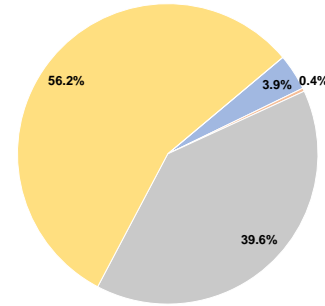
Sources of Operating Funds Expended

Fare Revenues	\$8,884	3.9%
Local Funds	\$800	0.4%
State Funds	\$90,026	39.6%
Federal Assistance	\$127,757	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,467	100.0%

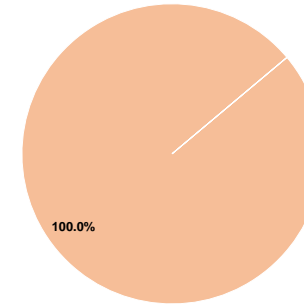
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,399	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,399	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$227,467	\$8,884	\$35,399	6,312	73,339	7,324
Total	6	-	\$227,467	\$8,884	\$35,399	6,312	73,339	7,324

Performance Measures

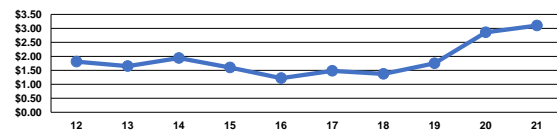
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.10
Total	\$3.10	\$31.06

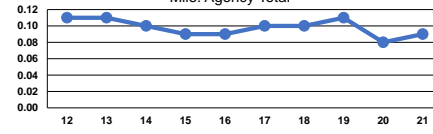
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$36.04	0.1
Total	\$36.04	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

243,989 Annual Unlinked Trips (UPT)

Service Supplied

357,239 Annual Vehicle Revenue Miles (VRM)
 27,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,121,417 Total Operating Expenses

Database Information

NTDID: 8R01-80206
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 13
 Service Vehicles 3
 Facilities 2

Financial Information

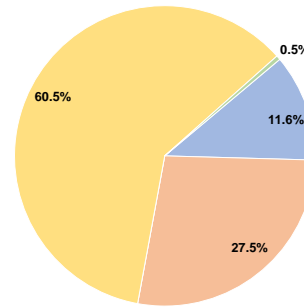
Sources of Operating Funds Expended

Fare Revenues	\$245,102	11.6%
Local Funds	\$582,367	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,284,137	60.5%
Other Funds	\$9,811	0.5%
Total Operating Funds Expended	\$2,121,417	100.0%

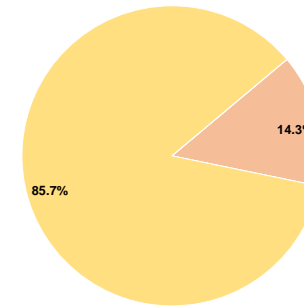
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,810	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,552	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,362	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$104,480	\$5,419	\$0	2,249	18,972	2,087
Bus	10	-	\$2,016,937	\$239,683	\$75,362	241,740	338,267	25,197
Total	13	-	\$2,121,417	\$245,102	\$75,362	243,989	357,239	27,284

Performance Measures

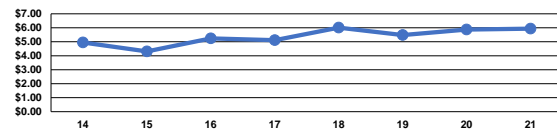
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$50.06
Bus	\$5.96	\$80.05
Total	\$5.94	\$77.75

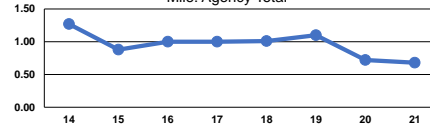
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.46	0.1	1.1
Bus	\$8.34	0.7	9.6
Total	\$8.69	0.7	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

62,099 Annual Unlinked Trips (UPT)

Service Supplied

503,932 Annual Vehicle Revenue Miles (VRM)
 33,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,956,752 Total Operating Expenses

Database Information

NTDID: 8R01-80221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 77
 Service Vehicles -
 Facilities -

Financial Information

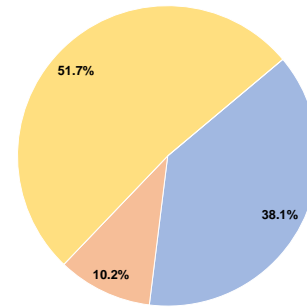
Sources of Operating Funds Expended

Fare Revenues	\$744,925	38.1%
Local Funds	\$199,565	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,012,262	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,956,752	100.0%

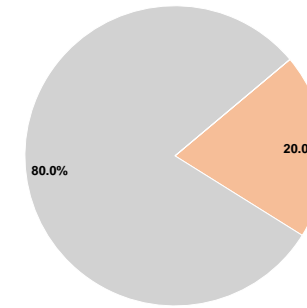
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,789	20.0%
State Funds	\$191,156	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,945	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$1,668,693	\$717,273	\$82,295	32,990	407,457	26,761
Bus	4	-	\$288,059	\$27,652	\$156,650	29,109	96,475	6,618
Total	55	-	\$1,956,752	\$744,925	\$238,945	62,099	503,932	33,379

Performance Measures

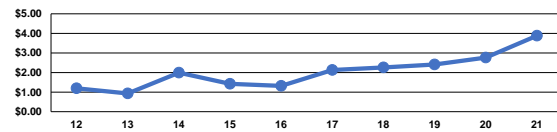
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$62.36
Bus	\$2.99	\$43.53
Total	\$3.88	\$58.62

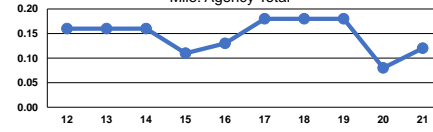
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.58	0.1	1.2
Bus	\$9.90	0.3	4.4
Total	\$31.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,762 Annual Unlinked Trips (UPT)

Service Supplied

25,023 Annual Vehicle Revenue Miles (VRM)
 2,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$196,927 Total Operating Expenses

Database Information

NTDID: 8R01-80225
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 2

Financial Information

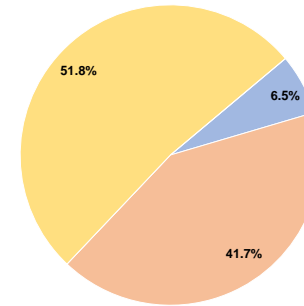
Sources of Operating Funds Expended

Fare Revenues	\$12,872	6.5%
Local Funds	\$82,027	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$102,028	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$196,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$196,927	\$12,872	\$0	12,762	25,023	2,494
Total	4	-	\$196,927	\$12,872	\$0	12,762	25,023	2,494

Performance Measures

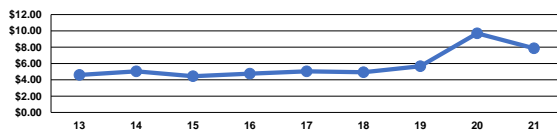
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.87	\$78.96
Total	\$7.87	\$78.96

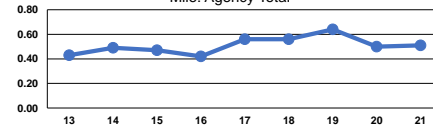
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.43	0.5	5.1
Total	\$15.43	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,200 Annual Unlinked Trips (UPT)

Service Supplied

131,132 Annual Vehicle Revenue Miles (VRM)
 8,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$540,968 Total Operating Expenses

Database Information

NTDID: 8R01-80227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

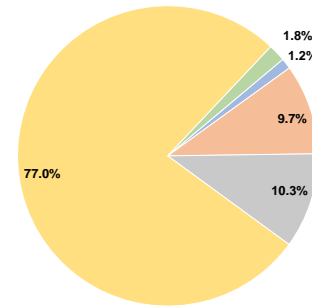
Sources of Operating Funds Expended

Fare Revenues	\$6,243	1.2%
Local Funds	\$52,669	9.7%
State Funds	\$55,511	10.3%
Federal Assistance	\$416,545	77.0%
Other Funds	\$10,000	1.8%
Total Operating Funds Expended	\$540,968	100.0%

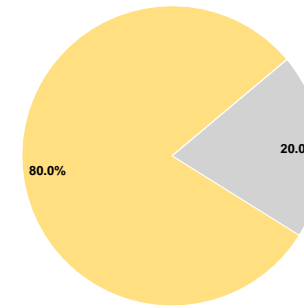
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,652	20.0%
Federal Assistance	\$66,607	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,259	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$540,968	\$6,243	\$83,259	12,200	131,132	8,101
Total	8	-	\$540,968	\$6,243	\$83,259	12,200	131,132	8,101

Performance Measures

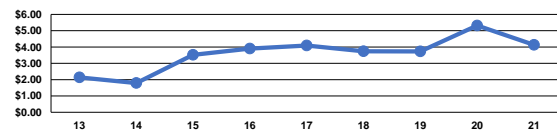
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$66.78
Total	\$4.13	\$66.78

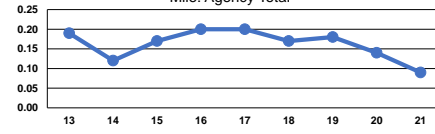
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.34	0.1	1.5
Total	\$44.34	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,684 Annual Unlinked Trips (UPT)

Service Supplied

120,067 Annual Vehicle Revenue Miles (VRM)
 4,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,347 Total Operating Expenses

Database Information

NTDID: 8R01-80237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

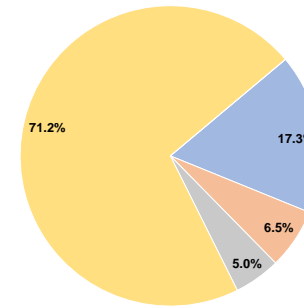
Sources of Operating Funds Expended

Fare Revenues	\$58,896	17.3%
Local Funds	\$22,178	6.5%
State Funds	\$17,078	5.0%
Federal Assistance	\$243,195	71.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$341,347	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$341,347	\$58,896	\$0	12,684	120,067	4,408
Total	6	-	\$341,347	\$58,896	\$0	12,684	120,067	4,408

Performance Measures

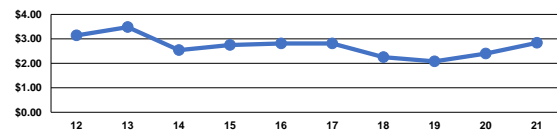
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.84
Total	\$2.84	\$77.44

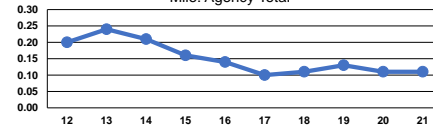
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$26.91	0.1
Total	\$26.91	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,836,760 Annual Unlinked Trips (UPT)

Service Supplied

3,688,518 Annual Vehicle Revenue Miles (VRM)
 328,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,600 Total Operating Expenses

Database Information

NTDID: 8R01-80256
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 75
 Service Vehicles 5
 Facilities 3

Financial Information

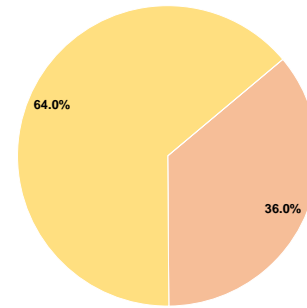
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,494,068	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,656,532	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,150,600	100.0%

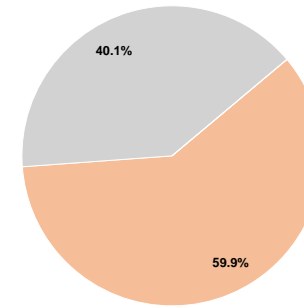
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$413,114	59.9%
State Funds	\$275,995	40.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$689,109	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$105,531	\$0	\$0	31,047	49,073	3,273
Aerial Tramway	71	-	\$4,045,069	\$0	\$689,109	2,805,713	3,639,445	325,532
Total	75	-	\$4,150,600	\$0	\$689,109	2,836,760	3,688,518	328,805

Performance Measures

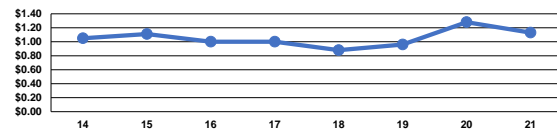
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.15	\$32.24
Aerial Tramway	\$1.11	\$12.43
Total	\$1.13	\$12.62

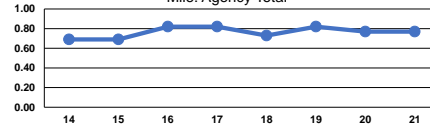
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.40	0.6	9.5
Aerial Tramway	\$1.44	0.8	8.6
Total	\$1.46	0.8	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

139,305 Annual Unlinked Trips (UPT)

Service Supplied

114,025 Annual Vehicle Revenue Miles (VRM)
 9,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,136,829 Total Operating Expenses

Database Information

NTDID: 8R01-80258
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

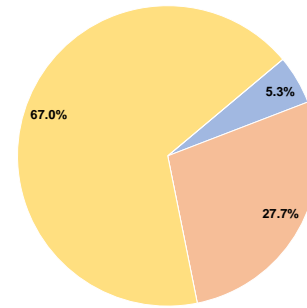
Sources of Operating Funds Expended

Fare Revenues	\$59,911	5.3%
Local Funds	\$314,716	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$762,202	67.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,136,829	100.0%

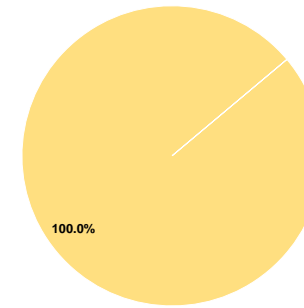
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,647	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,647	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$1,136,829	\$59,911	\$51,647	139,305	114,025	9,788
Total	-	2	\$1,136,829	\$59,911	\$51,647	139,305	114,025	9,788

Performance Measures

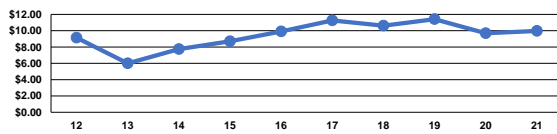
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.97	\$116.15
Total	\$9.97	\$116.15

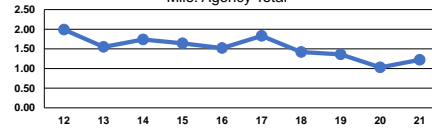
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.16	1.2	14.2
Total	\$8.16	1.2	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

355,356 Annual Unlinked Trips (UPT)

Service Supplied

381,934 Annual Vehicle Revenue Miles (VRM)
 36,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,916,122 Total Operating Expenses

Database Information

NTDID: 8R01-80263
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 30
 Service Vehicles 2
 Facilities 4

Financial Information

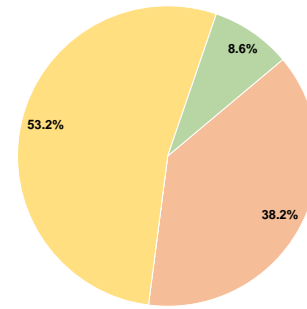
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,494,241	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,083,454	53.2%
Other Funds	\$338,427	8.6%
Total Operating Funds Expended	\$3,916,122	100.0%

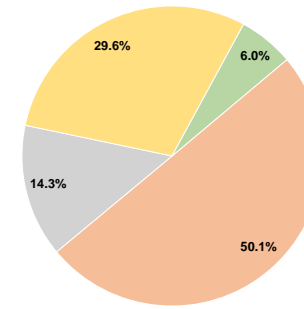
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$675,887	50.1%
State Funds	\$193,251	14.3%
Federal Assistance	\$400,000	29.6%
Other Funds	\$80,441	6.0%
Total Capital Funds Expended	\$1,349,579	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
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 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	-	\$3,916,122	\$0	\$1,349,579	355,356	381,934	36,739
Total	24	-	\$3,916,122	\$0	\$1,349,579	355,356	381,934	36,739

Performance Measures

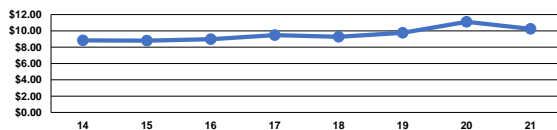
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.25	\$106.59
Total	\$10.25	\$106.59

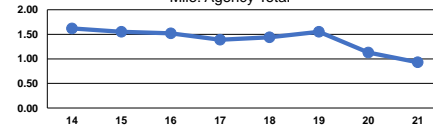
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.02	0.9	9.7
Total	\$11.02	0.9	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,634 Annual Unlinked Trips (UPT)

Service Supplied

82,022 Annual Vehicle Revenue Miles (VRM)
 5,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,986 Total Operating Expenses

Database Information

NTDID: 8R01-80274
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

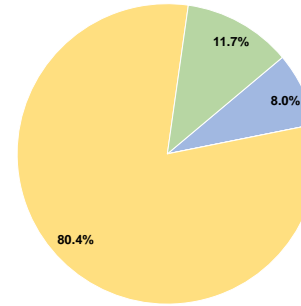
Sources of Operating Funds Expended

Fare Revenues	\$27,945	8.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,133	80.4%
Other Funds	\$40,908	11.7%
Total Operating Funds Expended	\$350,986	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$350,986	\$27,945	\$0	9,634	82,022	5,806
Total	5	-	\$350,986	\$27,945	\$0	9,634	82,022	5,806

Performance Measures

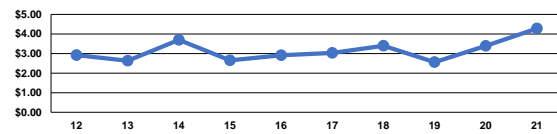
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.28
Total	\$4.28	\$60.45

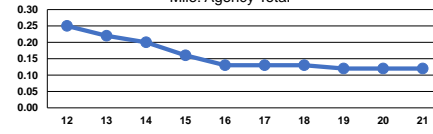
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$36.43	0.1
Total	\$36.43	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,676 Annual Unlinked Trips (UPT)

Service Supplied

34,303 Annual Vehicle Revenue Miles (VRM)
 2,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$407,473 Total Operating Expenses

Database Information

NTDID: 8R01-80275
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities -

Financial Information

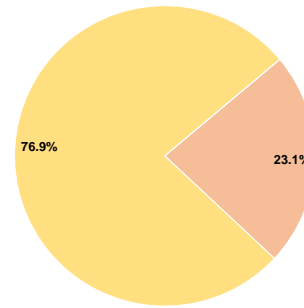
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,031	23.1%
State Funds	\$0	0.0%
Federal Assistance	\$313,442	76.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$407,473	100.0%

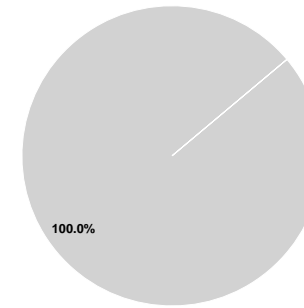
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$260,526	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,526	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$350,413	\$0	\$260,526	10,538	28,472	2,065
Bus	1	-	\$57,060	\$0	\$0	3,138	5,831	383
Total	7	-	\$407,473	\$0	\$260,526	13,676	34,303	2,448

Performance Measures

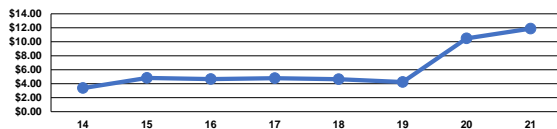
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.31	\$169.69
Bus	\$9.79	\$148.98
Total	\$11.88	\$166.45

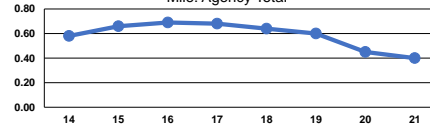
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.25	0.4	5.1
Bus	\$18.18	0.5	8.2
Total	\$29.79	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,057 Annual Unlinked Trips (UPT)

Service Supplied

52,704 Annual Vehicle Revenue Miles (VRM)
 4,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,140 Total Operating Expenses

Database Information

NTDID: 8R01-80280
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

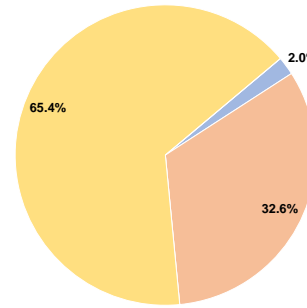
Sources of Operating Funds Expended

Fare Revenues	\$5,325	2.0%
Local Funds	\$87,753	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$176,062	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,140	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,962	\$1,186	\$0	706	4,755	1,112
Bus	1	-	\$195,178	\$4,139	\$0	5,351	47,949	3,121
Total	3	-	\$269,140	\$5,325	\$0	6,057	52,704	4,233

Performance Measures

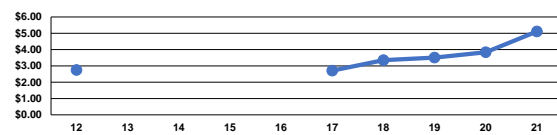
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.55	\$66.51
Bus	\$4.07	\$62.54
Total	\$5.11	\$63.58

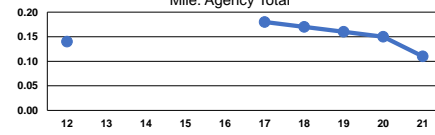
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.76	0.1	0.6
Bus	\$36.48	0.1	1.7
Total	\$44.43	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 3,019,908 Annual Unlinked Trips (UPT)

Service Supplied
 4,864,763 Annual Vehicle Revenue Miles (VRM)
 244,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$41,892,857 Total Operating Expenses

Database Information

NTDID: 8R01-80289	Assets
Reporter Type: Rural General Public Transit	Revenue Vehicles 247
Asset Type: Tier II	Service Vehicles 47
Sponsor NTDID: 8R01	Facilities 39

Financial Information

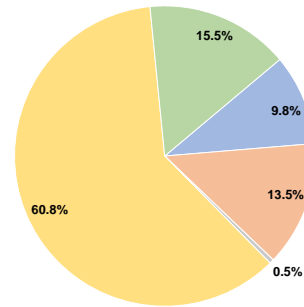
Sources of Operating Funds Expended

Fare Revenues	\$4,099,845	9.8%
Local Funds	\$5,643,163	13.5%
State Funds	\$200,000	0.5%
Federal Assistance	\$25,474,226	60.8%
Other Funds	\$6,475,623	15.5%
Total Operating Funds Expended	\$41,892,857	100.0%

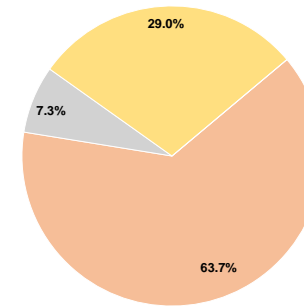
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,079,935	63.7%
State Funds	\$1,726,813	7.3%
Federal Assistance	\$6,881,373	29.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,688,121	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	38	-	\$17,646,234	\$1,356,639	\$10,582,274	1,008,935	1,985,883	88,489
Demand Response	7	-	\$886,078	\$0	\$57,510	9,456	49,875	5,686
Bus	31	-	\$11,606,034	\$1,334,833	\$4,218,600	1,343,835	856,382	85,171
Bus Rapid Transit	26	-	\$11,754,511	\$1,408,373	\$8,829,737	657,682	1,972,623	65,335
Total	102	-	\$41,892,857	\$4,099,845	\$23,688,121	3,019,908	4,864,763	244,681

Performance Measures

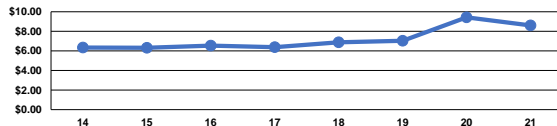
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.89	\$199.42
Demand Response	\$17.77	\$155.84
Bus	\$13.55	\$136.27
Bus Rapid Transit	\$5.96	\$179.91
Total	\$8.61	\$171.21

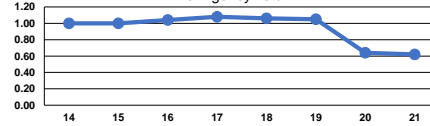
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.49	0.5	11.4
Demand Response	\$93.71	0.2	1.7
Bus	\$8.64	1.6	15.8
Bus Rapid Transit	\$17.87	0.3	10.1
Total	\$13.87	0.6	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,471 Annual Unlinked Trips (UPT)

Service Supplied

300,988 Annual Vehicle Revenue Miles (VRM)
 27,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,607,265 Total Operating Expenses

Database Information

NTDID: 8R01-88215
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities -

Financial Information

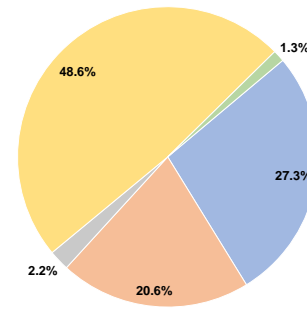
Sources of Operating Funds Expended

Fare Revenues	\$439,191	27.3%
Local Funds	\$330,685	20.6%
State Funds	\$35,538	2.2%
Federal Assistance	\$781,616	48.6%
Other Funds	\$20,235	1.3%
Total Operating Funds Expended	\$1,607,265	100.0%

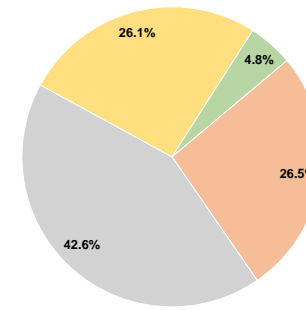
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,041	26.5%
State Funds	\$104,477	42.6%
Federal Assistance	\$64,045	26.1%
Other Funds	\$11,885	4.8%
Total Capital Funds Expended	\$245,448	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,009,897	\$423,717	\$174,579	23,126	202,832	16,355
Bus	4	-	\$597,368	\$15,474	\$70,869	24,345	98,156	11,138
Total	26	-	\$1,607,265	\$439,191	\$245,448	47,471	300,988	27,493

Performance Measures

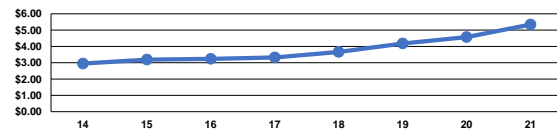
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$61.75
Bus	\$6.09	\$53.63
Total	\$5.34	\$58.46

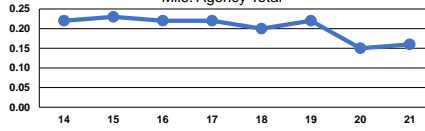
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.67	0.1	1.4
Bus	\$24.54	0.2	2.2
Total	\$33.86	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

305,389 Annual Unlinked Trips (UPT)

Service Supplied

413,061 Annual Vehicle Revenue Miles (VRM)
30,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,290,973 Total Operating Expenses

Database Information

NTDID: 8R01-88225
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 29
Service Vehicles -
Facilities -

Financial Information

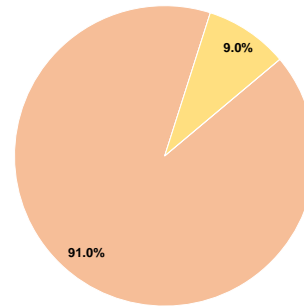
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,085,333	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,640	9.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,290,973	100.0%

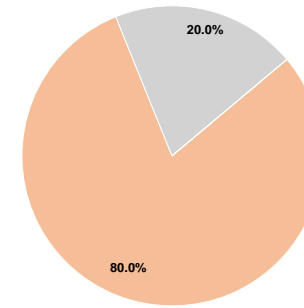
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$748,524	80.0%
State Funds	\$187,132	20.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$935,656	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$324,336	\$0	\$0	15,686	86,454	3,742
Demand Response	-	3	\$206,436	\$0	\$0	14,443	17,987	3,116
Bus	-	20	\$1,760,201	\$0	\$935,656	275,260	308,620	23,901
Total	-	27	\$2,290,973	\$0	\$935,656	305,389	413,061	30,759

Performance Measures

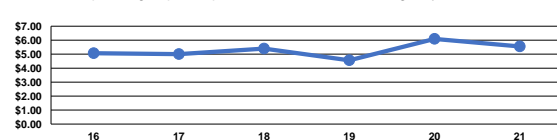
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.75	\$86.67
Demand Response	\$11.48	\$66.25
Bus	\$5.70	\$73.65
Total	\$5.55	\$74.48

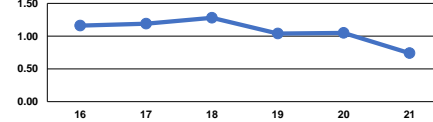
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.68	0.2	4.2
Demand Response	\$14.29	0.8	4.6
Bus	\$6.39	0.9	11.5
Total	\$7.50	0.7	9.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

164,758 Annual Unlinked Trips (UPT)

Service Supplied

195,840 Annual Vehicle Revenue Miles (VRM)
 11,640 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,595,693 Total Operating Expenses

Database Information

NTDID: 8R01-88226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities 3

Financial Information

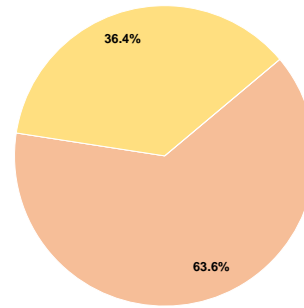
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,014,075	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$581,618	36.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,595,693	100.0%

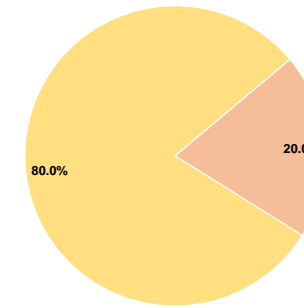
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,675	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,700	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,375	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,595,693	\$0	\$98,375	164,758	195,840	11,640
Total	4	-	\$1,595,693	\$0	\$98,375	164,758	195,840	11,640

Performance Measures

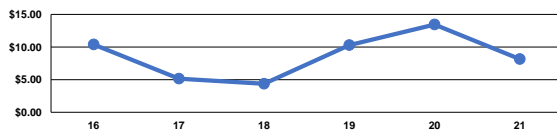
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.15	\$137.09
Total	\$8.15	\$137.09

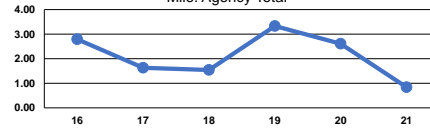
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.69	0.8	14.2
Total	\$9.69	0.8	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 322,311 Annual Unlinked Trips (UPT)

Service Supplied
 172,137 Annual Vehicle Revenue Miles (VRM)
 14,639 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,474,611 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 13
 Service Vehicles 3
 Facilities 2

Financial Information

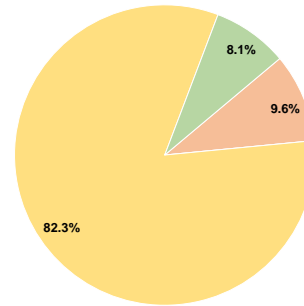
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,206	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,213,710	82.3%
Other Funds	\$119,695	8.1%
Total Operating Funds Expended	\$1,474,611	100.0%

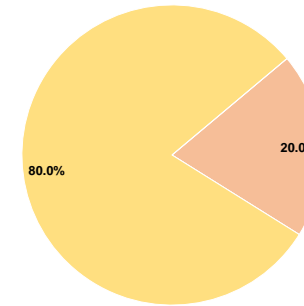
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,944	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$775,776	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$969,720	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,474,611	\$0	\$969,720	322,311	172,137	14,639
Total	7	-	\$1,474,611	\$0	\$969,720	322,311	172,137	14,639

Performance Measures

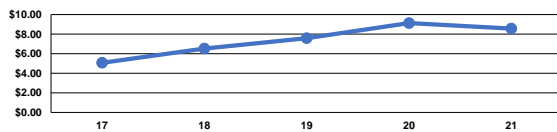
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.57	\$100.73
Total	\$8.57	\$100.73

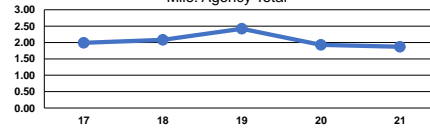
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.58	1.9	22.0
Total	\$4.58	1.9	22.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,318 Annual Unlinked Trips (UPT)

Service Supplied

123,825 Annual Vehicle Revenue Miles (VRM)
5,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,347 Total Operating Expenses

Database Information

NTDID: 8R01-88229
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities 1

Financial Information

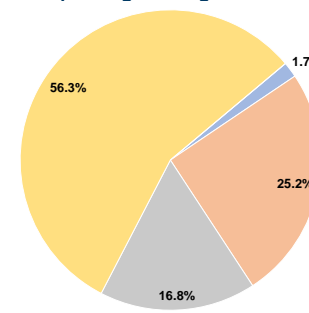
Sources of Operating Funds Expended

Fare Revenues	\$4,025	1.7%
Local Funds	\$60,581	25.2%
State Funds	\$40,494	16.8%
Federal Assistance	\$135,247	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$240,347	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,806	\$1,522	\$0	6,252	12,052	1,554
Bus	4	-	\$211,541	\$2,503	\$0	13,066	111,773	3,805
Total	5	-	\$240,347	\$4,025	\$0	19,318	123,825	5,359

Performance Measures

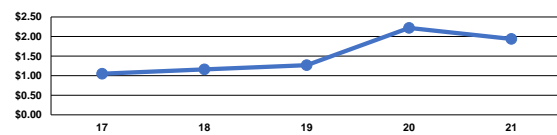
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$18.54
Bus	\$1.89	\$55.60
Total	\$1.94	\$44.85

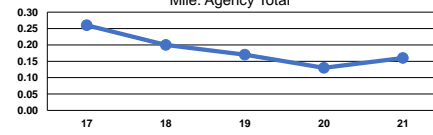
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.61	0.5	4.0
Bus	\$16.19	0.1	3.4
Total	\$12.44	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,547 Annual Unlinked Trips (UPT)

Service Supplied

99,603 Annual Vehicle Revenue Miles (VRM)
5,906 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,412 Total Operating Expenses

Database Information

NTDID: 8R01-88230
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -

Financial Information

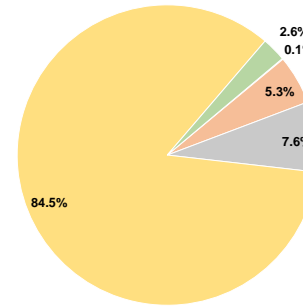
Sources of Operating Funds Expended

Fare Revenues	\$245	0.1%
Local Funds	\$13,500	5.3%
State Funds	\$19,399	7.6%
Federal Assistance	\$216,574	84.5%
Other Funds	\$6,694	2.6%
Total Operating Funds Expended	\$256,412	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$248,489	\$195	\$0	5,087	97,614	5,685
Bus	1	-	\$7,923	\$50	\$0	460	1,989	221
Total	8	-	\$256,412	\$245	\$0	5,547	99,603	5,906

Performance Measures

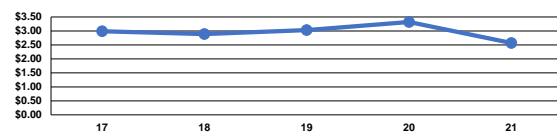
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$43.71
Bus	\$3.98	\$35.85
Total	\$2.57	\$43.42

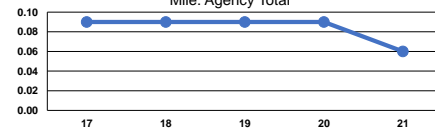
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.85	0.1	0.9
Bus	\$17.22	0.2	2.1
Total	\$46.23	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

57,838 Annual Unlinked Trips (UPT)

Service Supplied

52,539 Annual Vehicle Revenue Miles (VRM)
 5,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$641,694 Total Operating Expenses

Database Information

NTDID: 8R01-88281
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

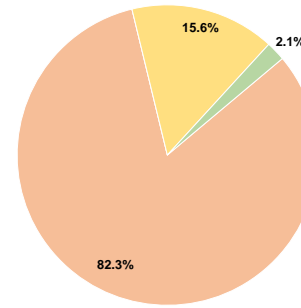
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$528,251	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$100,068	15.6%
Other Funds	\$13,375	2.1%
Total Operating Funds Expended	\$641,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$641,694	\$0	\$0	57,838	52,539	5,807
Total	-	5	\$641,694	\$0	\$0	57,838	52,539	5,807

Performance Measures

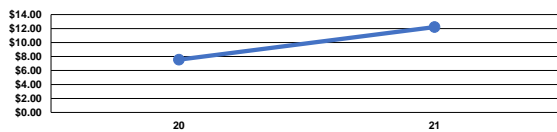
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.21	\$110.50
Total	\$12.21	\$110.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.09	1.1	10.0
Total	\$11.09	1.1	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,163 Annual Unlinked Trips (UPT)

Service Supplied

259,870 Annual Vehicle Revenue Miles (VRM)
9,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,417 Total Operating Expenses

Database Information

NTDID: 8R01-88294
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

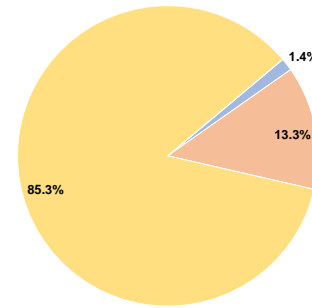
Sources of Operating Funds Expended

Fare Revenues	\$9,996	1.4%
Local Funds	\$97,161	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$622,260	85.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$729,417	100.0%

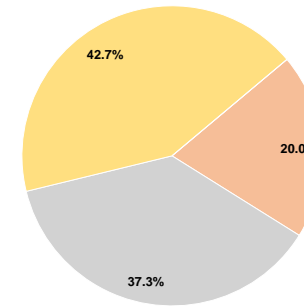
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,389	20.0%
State Funds	\$263,748	37.3%
Federal Assistance	\$301,809	42.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$706,946	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 58%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 38%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 11%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 13%
Rolling Stock - TR - Aerial Tramway - 87%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$326,040	\$0	\$301,576	24,684	195,757	4,191
Bus	-	3	\$391,698	\$0	\$329,685	24,687	19,888	4,246
Vanpool	2	-	\$11,679	\$9,996	\$75,685	2,792	44,225	1,054
Total	2	7	\$729,417	\$9,996	\$706,946	52,163	259,870	9,491

Performance Measures

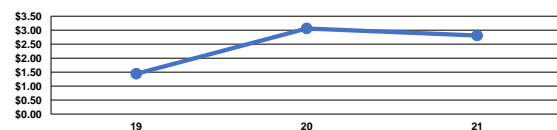
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.67	\$77.80
Bus	\$19.70	\$92.25
Vanpool	\$0.26	\$11.08
Total	\$2.81	\$76.85

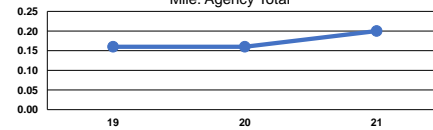
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.21	0.1	5.9
Bus	\$15.87	1.2	5.8
Vanpool	\$4.18	0.1	2.6
Total	\$13.98	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,532,514 Annual Unlinked Trips (UPT)

Service Supplied

734,265 Annual Vehicle Revenue Miles (VRM)
 61,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,711,421 Total Operating Expenses

Database Information

NTDID: 8R01-88298
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 34
 Service Vehicles 6
 Facilities 5

Financial Information

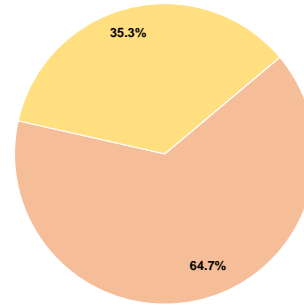
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,692,534	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,018,887	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,711,421	100.0%

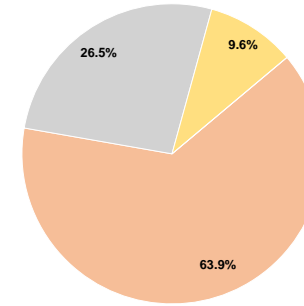
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,491,533	63.9%
State Funds	\$1,449,920	26.5%
Federal Assistance	\$525,288	9.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,466,741	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$529	\$0	\$0	18	68	10
Bus	26	-	\$5,710,892	\$0	\$5,466,741	1,532,496	734,197	61,904
Total	27	-	\$5,711,421	\$0	\$5,466,741	1,532,514	734,265	61,914

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.78	\$52.90
Bus	\$7.78	\$92.25
Total	\$7.78	\$92.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.39	0.3	1.8
Bus	\$3.73	2.1	24.8
Total	\$3.73	2.1	24.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,123 Annual Unlinked Trips (UPT)

Service Supplied

268,547 Annual Vehicle Revenue Miles (VRM)
9,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$547,437 Total Operating Expenses

Database Information

NTDID: 8R01-88299
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R01

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

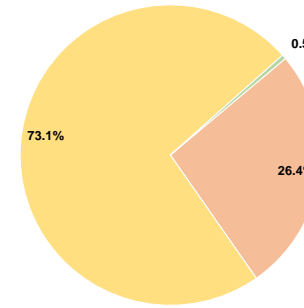
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,627	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$400,260	73.1%
Other Funds	\$2,550	0.5%
Total Operating Funds Expended	\$547,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 58%
- Equipment - Trucks and other Rubber Tire Vehicles - 31%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 38%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 11%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 13%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$547,437	\$0	\$0	11,123	268,547	9,353
Total	3	-	\$547,437	\$0	\$0	11,123	268,547	9,353

Performance Measures

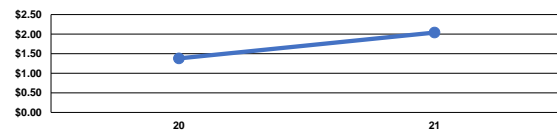
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.04	\$58.53
Total	\$2.04	\$58.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$49.22	0.0	1.2
Total	\$49.22	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,545 Annual Unlinked Trips (UPT)

Service Supplied

38,815 Annual Vehicle Revenue Miles (VRM)
1,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,422 Total Operating Expenses

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

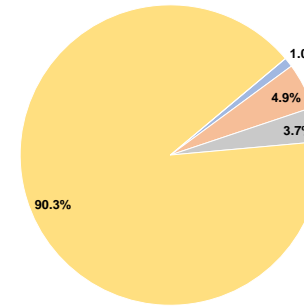
Sources of Operating Funds Expended

Fare Revenues	\$755	1.0%
Local Funds	\$3,623	4.9%
State Funds	\$2,729	3.7%
Federal Assistance	\$66,315	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$73,422	\$755	\$0	5,545	38,815	1,819
Total	4	-	\$73,422	\$755	\$0	5,545	38,815	1,819

Performance Measures

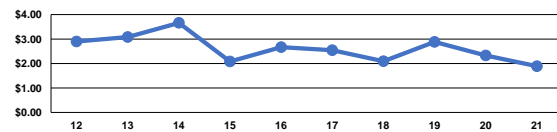
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$40.36
Total	\$1.89	\$40.36

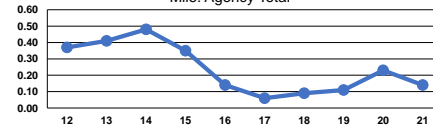
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.1	3.0
Total	\$13.24	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,639 Annual Unlinked Trips (UPT)

Service Supplied

33,905 Annual Vehicle Revenue Miles (VRM)
 3,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,739 Total Operating Expenses

Database Information

NTDID: 8R02-80134
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

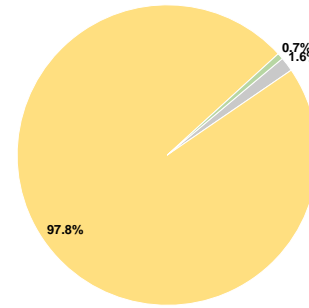
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,787	1.6%
Federal Assistance	\$175,752	97.8%
Other Funds	\$1,200	0.7%
Total Operating Funds Expended	\$179,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$179,739	\$0	\$0	5,639	33,905	3,904
Total	6	-	\$179,739	\$0	\$0	5,639	33,905	3,904

Performance Measures

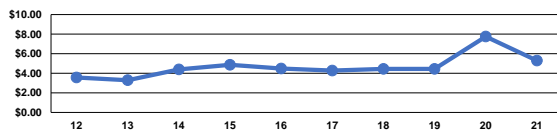
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$46.04
Total	\$5.30	\$46.04

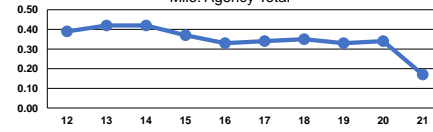
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.87	0.2	1.4
Total	\$31.87	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

695 Annual Unlinked Trips (UPT)

Service Supplied

25,269 Annual Vehicle Revenue Miles (VRM)
 680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,732 Total Operating Expenses

Database Information

NTDID: 8R02-80135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

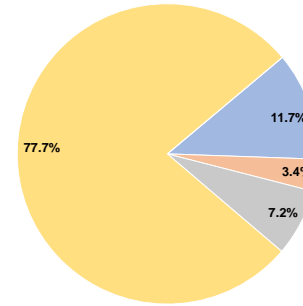
Sources of Operating Funds Expended

Fare Revenues	\$3,003	11.7%
Local Funds	\$886	3.4%
State Funds	\$1,862	7.2%
Federal Assistance	\$19,981	77.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,732	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$25,732	\$3,003	\$0	695	25,269	680
Total	2	-	\$25,732	\$3,003	\$0	695	25,269	680

Performance Measures

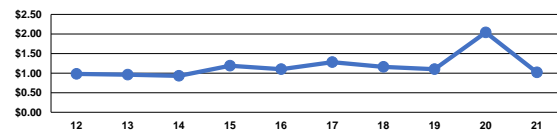
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$37.84
Total	\$1.02	\$37.84

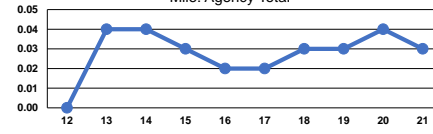
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.02	0.0	1.0
Total	\$37.02	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,012 Annual Unlinked Trips (UPT)

Service Supplied

75,503 Annual Vehicle Revenue Miles (VRM)
 13,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,128,548 Total Operating Expenses

Database Information

NTDID: 8R02-80137
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

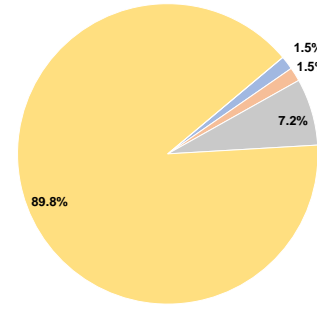
Sources of Operating Funds Expended

Fare Revenues	\$16,628	1.5%
Local Funds	\$16,950	1.5%
State Funds	\$81,287	7.2%
Federal Assistance	\$1,013,683	89.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,128,548	100.0%

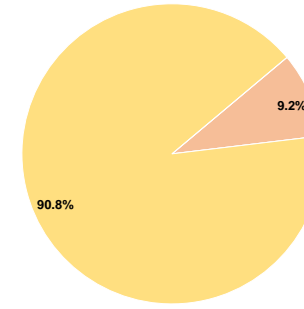
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,979	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$187,199	90.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,178	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	7	-	\$722,271	\$8,647	\$206,178	14,566	10,746	3,663
Bus	4	-	\$406,277	\$7,981	\$0	13,446	64,757	9,875
Total	11	-	\$1,128,548	\$16,628	\$206,178	28,012	75,503	13,538

Performance Measures

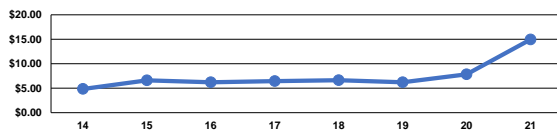
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$67.21	\$197.18	\$6.27	\$41.14
Bus	\$6.27	\$41.14	\$6.27	\$41.14
Total	\$14.95	\$83.36	\$14.95	\$83.36

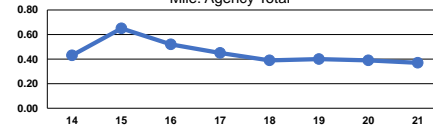
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$49.59	1.4	1.4	1.4	4.0	
Bus	\$30.22	0.2	0.2	0.2	1.4	
Total	\$40.29	0.4	0.4	0.4	2.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,222 Annual Unlinked Trips (UPT)

Service Supplied

42,093 Annual Vehicle Revenue Miles (VRM)
1,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,166 Total Operating Expenses

Database Information

NTDID: 8R02-80139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

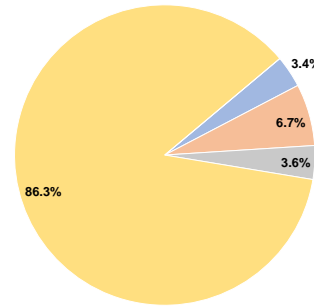
Sources of Operating Funds Expended

Fare Revenues	\$3,691	3.4%
Local Funds	\$7,129	6.7%
State Funds	\$3,885	3.6%
Federal Assistance	\$92,461	86.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,166	100.0%

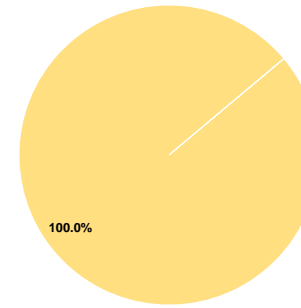
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$107,166	\$3,691	\$39,900	2,222	42,093	1,917
Total	4	-	\$107,166	\$3,691	\$39,900	2,222	42,093	1,917

Performance Measures

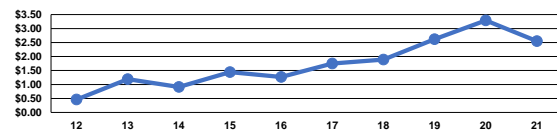
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$55.90
Total	\$2.55	\$55.90

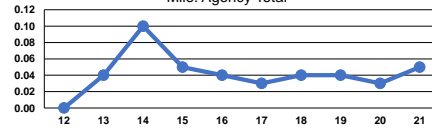
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.23	0.1	1.2
Total	\$48.23	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,120 Annual Unlinked Trips (UPT)

Service Supplied

57,723 Annual Vehicle Revenue Miles (VRM)
 5,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,593 Total Operating Expenses

Database Information

NTDID: 8R02-80142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

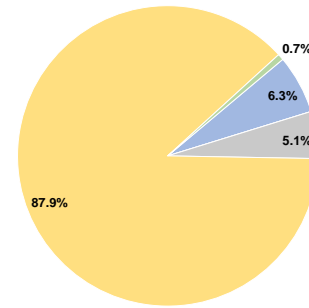
Sources of Operating Funds Expended

Fare Revenues	\$15,169	6.3%
Local Funds	\$0	0.0%
State Funds	\$12,142	5.1%
Federal Assistance	\$210,695	87.9%
Other Funds	\$1,587	0.7%
Total Operating Funds Expended	\$239,593	100.0%

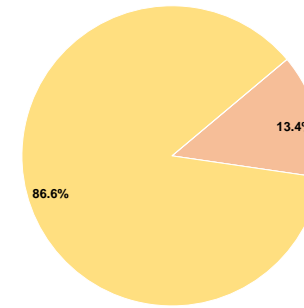
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,862	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$31,365	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,227	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$239,593	\$15,169	\$36,277	7,120	57,723	5,106
Total	6	-	\$239,593	\$15,169	\$36,277	7,120	57,723	5,106

Performance Measures

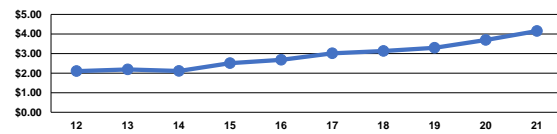
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$46.92
Total	\$4.15	\$46.92

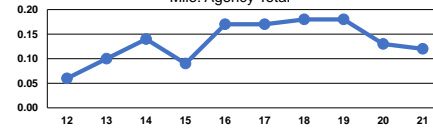
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.65	0.1	1.4
Total	\$33.65	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,217 Annual Unlinked Trips (UPT)

Service Supplied

41,735 Annual Vehicle Revenue Miles (VRM)
 1,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,499 Total Operating Expenses

Database Information

NTDID: 8R02-80144
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

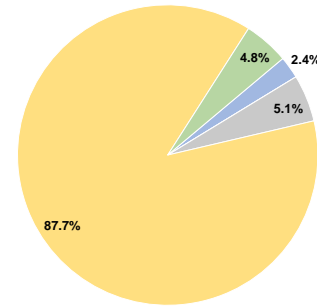
Sources of Operating Funds Expended

Fare Revenues	\$3,341	2.4%
Local Funds	\$0	0.0%
State Funds	\$7,055	5.1%
Federal Assistance	\$122,348	87.7%
Other Funds	\$6,755	4.8%
Total Operating Funds Expended	\$139,499	100.0%

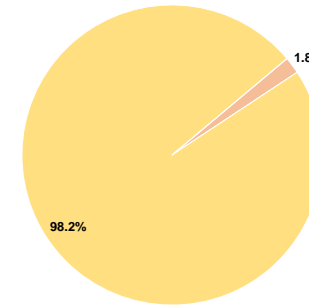
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,537	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$244,502	98.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,039	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$139,499	\$3,341	\$249,039	12,217	41,735	1,205
Total	10	-	\$139,499	\$3,341	\$249,039	12,217	41,735	1,205

Performance Measures

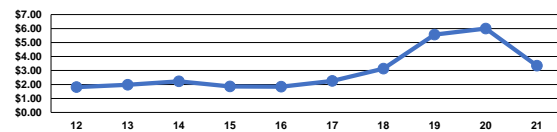
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$115.77
Total	\$3.34	\$115.77

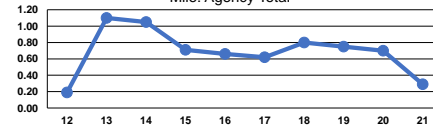
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.3	10.1
Total	\$11.42	0.3	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,130 Annual Unlinked Trips (UPT)

Service Supplied

113,148 Annual Vehicle Revenue Miles (VRM)
6,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,358 Total Operating Expenses

Database Information

NTDID: 8R02-80164
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities -

Financial Information

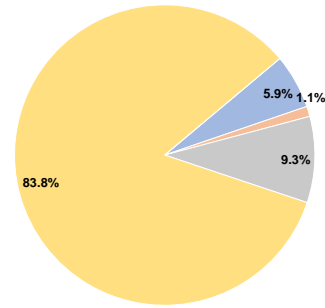
Sources of Operating Funds Expended

Fare Revenues	\$16,452	5.9%
Local Funds	\$3,066	1.1%
State Funds	\$26,007	9.3%
Federal Assistance	\$234,833	83.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$280,358	100.0%

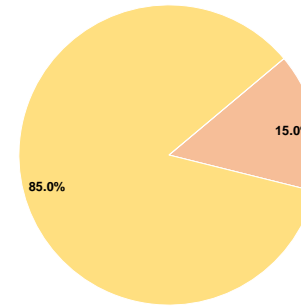
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,190	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,074	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,264	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517
Total	10	-	\$280,358	\$16,452	\$141,264	9,130	113,148	6,517

Performance Measures

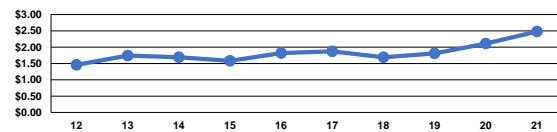
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$43.02
Total	\$2.48	\$43.02

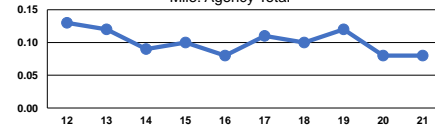
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.71	0.1	1.4
Total	\$30.71	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,065 Annual Unlinked Trips (UPT)

Service Supplied

52,621 Annual Vehicle Revenue Miles (VRM)
 6,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,299 Total Operating Expenses

Database Information

NTDID: 8R02-80166
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

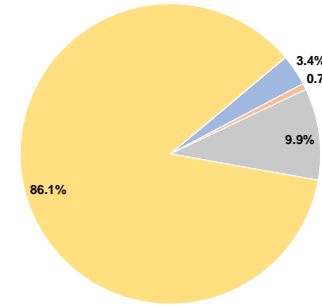
Sources of Operating Funds Expended

Fare Revenues	\$9,770	3.4%
Local Funds	\$1,974	0.7%
State Funds	\$28,663	9.9%
Federal Assistance	\$249,892	86.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,299	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$290,299	\$9,770	\$0	14,065	52,621	6,680
Total	6	-	\$290,299	\$9,770	\$0	14,065	52,621	6,680

Performance Measures

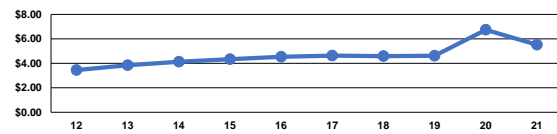
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$43.46
Total	\$5.52	\$43.46

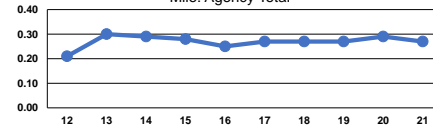
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.64	0.3	2.1
Total	\$20.64	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,217 Annual Unlinked Trips (UPT)

Service Supplied

99,674 Annual Vehicle Revenue Miles (VRM)
 3,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,935 Total Operating Expenses

Database Information

NTDID: 8R02-80167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

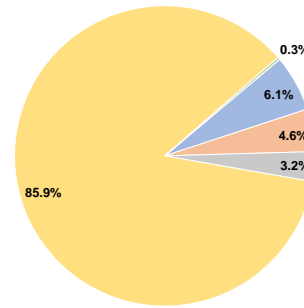
Sources of Operating Funds Expended

Fare Revenues	\$10,541	6.1%
Local Funds	\$7,991	4.6%
State Funds	\$5,573	3.2%
Federal Assistance	\$149,330	85.9%
Other Funds	\$500	0.3%
Total Operating Funds Expended	\$173,935	100.0%

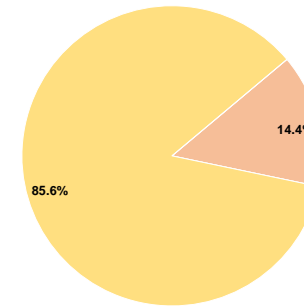
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,647	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$81,149	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,796	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$173,935	\$10,541	\$94,796	2,217	99,674	3,130
Total	6	-	\$173,935	\$10,541	\$94,796	2,217	99,674	3,130

Performance Measures

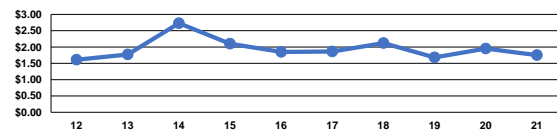
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$55.57
Total	\$1.75	\$55.57

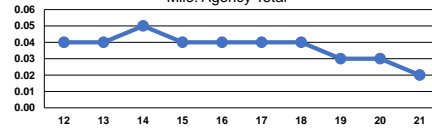
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.46	0.0	0.7
Total	\$78.46	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,065 Annual Unlinked Trips (UPT)

Service Supplied

71,723 Annual Vehicle Revenue Miles (VRM)
 2,084 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$148,784 Total Operating Expenses

Database Information

NTDID: 8R02-80169
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

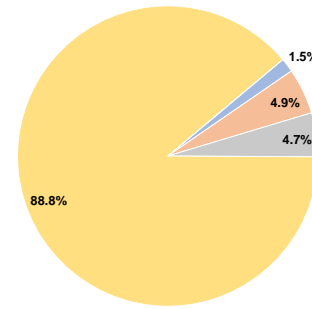
Sources of Operating Funds Expended

Fare Revenues	\$2,269	1.5%
Local Funds	\$7,348	4.9%
State Funds	\$7,036	4.7%
Federal Assistance	\$132,131	88.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$148,784	100.0%

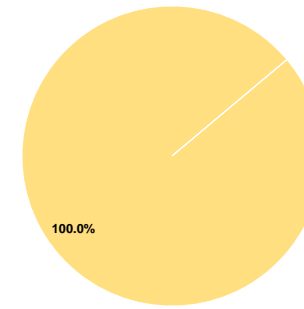
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,120	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,120	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$148,784	\$2,269	\$40,120	7,065	71,723	2,084
Total	5	-	\$148,784	\$2,269	\$40,120	7,065	71,723	2,084

Performance Measures

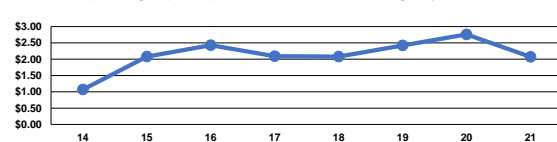
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$71.39
Total	\$2.07	\$71.39

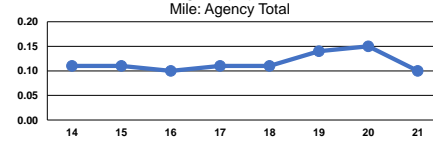
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.06	0.1	3.4
Total	\$21.06	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,399 Annual Unlinked Trips (UPT)

Service Supplied

90,048 Annual Vehicle Revenue Miles (VRM)
4,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$231,438 Total Operating Expenses

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

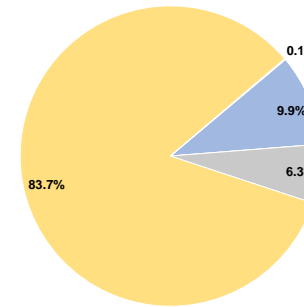
Sources of Operating Funds Expended

Fare Revenues	\$22,823	9.9%
Local Funds	\$0	0.0%
State Funds	\$14,646	6.3%
Federal Assistance	\$193,724	83.7%
Other Funds	\$245	0.1%
Total Operating Funds Expended	\$231,438	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$231,438	\$22,823	\$0	5,399	90,048	4,652
Total	9	-	\$231,438	\$22,823	\$0	5,399	90,048	4,652

Performance Measures

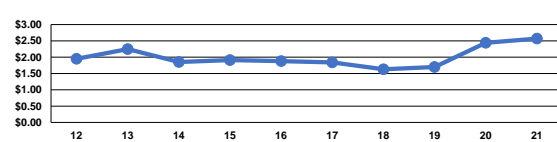
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$49.75
Total	\$2.57	\$49.75

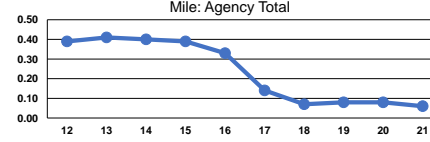
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.87	0.1	1.2
Total	\$42.87	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,277 Annual Unlinked Trips (UPT)

Service Supplied

29,275 Annual Vehicle Revenue Miles (VRM)
 1,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,600 Total Operating Expenses

Database Information

NTDID: 8R02-80173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

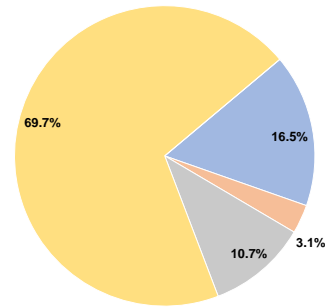
Sources of Operating Funds Expended

Fare Revenues	\$3,725	16.5%
Local Funds	\$701	3.1%
State Funds	\$2,426	10.7%
Federal Assistance	\$15,748	69.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,600	100.0%

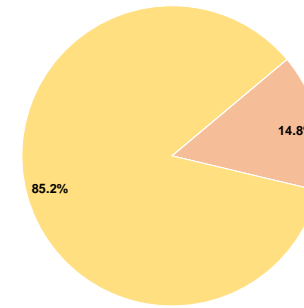
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,098	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,272	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,370	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$22,600	\$3,725	\$34,370	2,277	29,275	1,159
Total	3	-	\$22,600	\$3,725	\$34,370	2,277	29,275	1,159

Performance Measures

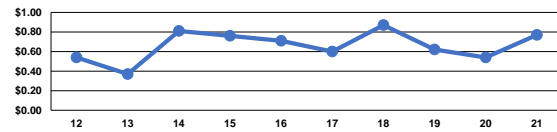
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.77	\$19.50
Total	\$0.77	\$19.50

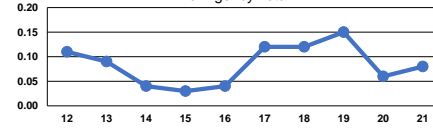
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.1	2.0
Total	\$9.93	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

115,968 Annual Unlinked Trips (UPT)

Service Supplied

212,510 Annual Vehicle Revenue Miles (VRM)
 16,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,908 Total Operating Expenses

Database Information

NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 2

Financial Information

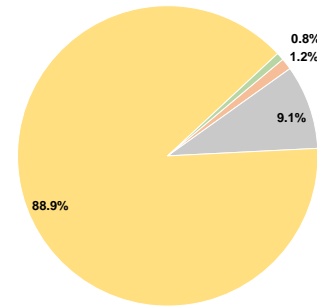
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,786	1.2%
State Funds	\$115,360	9.1%
Federal Assistance	\$1,130,362	88.9%
Other Funds	\$10,400	0.8%
Total Operating Funds Expended	\$1,271,908	100.0%

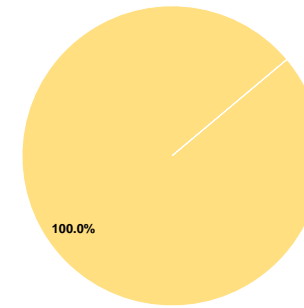
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,650	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$432,449	\$0	\$79,650	9,516	52,486	6,173
Bus	5	-	\$839,459	\$0	\$0	106,452	160,024	10,764
Total	10	-	\$1,271,908	\$0	\$79,650	115,968	212,510	16,937

Performance Measures

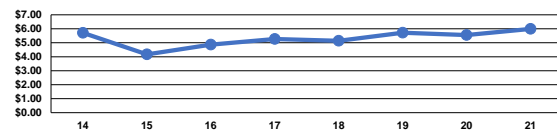
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$70.05
Bus	\$5.25	\$77.99
Total	\$5.99	\$75.10

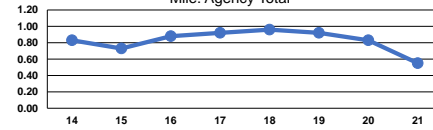
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.44	0.2	1.5
Bus	\$7.89	0.7	9.9
Total	\$10.97	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,321 Annual Unlinked Trips (UPT)

Service Supplied

56,660 Annual Vehicle Revenue Miles (VRM)
 5,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,536 Total Operating Expenses

Database Information

NTDID: 8R02-80181
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

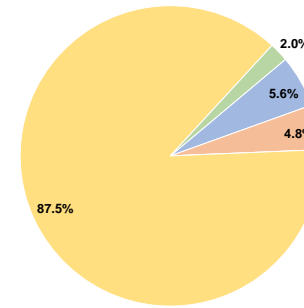
Sources of Operating Funds Expended

Fare Revenues	\$13,727	5.6%
Local Funds	\$11,847	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$213,962	87.5%
Other Funds	\$5,000	2.0%
Total Operating Funds Expended	\$244,536	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$244,536	\$13,727	\$0	10,321	56,660	5,113
Total	3	-	\$244,536	\$13,727	\$0	10,321	56,660	5,113

Performance Measures

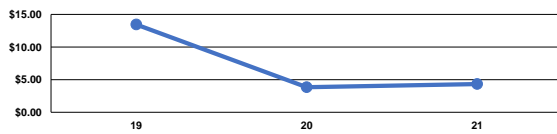
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$47.83
Total	\$4.32	\$47.83

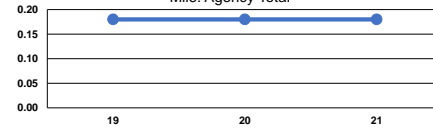
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.69	0.2	2.0
Total	\$23.69	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,223 Annual Unlinked Trips (UPT)

Service Supplied

82,040 Annual Vehicle Revenue Miles (VRM)
 11,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,740 Total Operating Expenses

Database Information

NTDID: 8R02-80183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

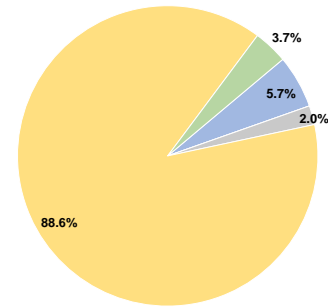
Sources of Operating Funds Expended

Fare Revenues	\$37,532	5.7%
Local Funds	\$0	0.0%
State Funds	\$13,433	2.0%
Federal Assistance	\$581,545	88.6%
Other Funds	\$24,230	3.7%
Total Operating Funds Expended	\$656,740	100.0%

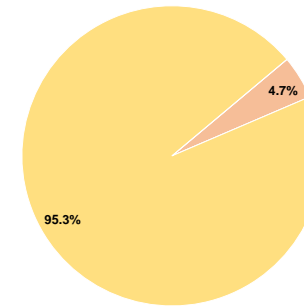
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,303	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,251	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,554	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$656,740	\$37,532	\$220,554	34,223	82,040	11,120
Total	5	-	\$656,740	\$37,532	\$220,554	34,223	82,040	11,120

Performance Measures

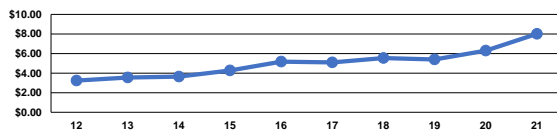
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.01	\$59.06
Total	\$8.01	\$59.06

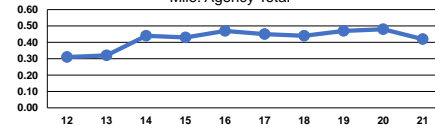
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.19	0.4	3.1
Total	\$19.19	0.4	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,652 Annual Unlinked Trips (UPT)

Service Supplied

43,888 Annual Vehicle Revenue Miles (VRM)
 2,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,036 Total Operating Expenses

Database Information

NTDID: 8R02-80184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

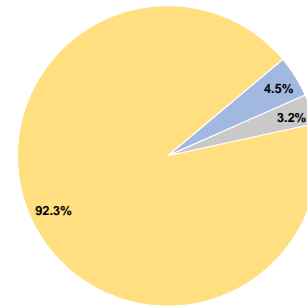
Sources of Operating Funds Expended

Fare Revenues	\$4,036	4.5%
Local Funds	\$0	0.0%
State Funds	\$2,881	3.2%
Federal Assistance	\$83,119	92.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,036	100.0%

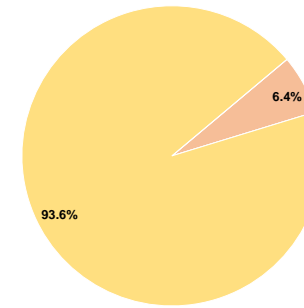
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,862	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$71,355	93.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,217	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	2	\$90,036	\$4,036	\$76,217	2,652	43,888	2,761
Total	6	2	\$90,036	\$4,036	\$76,217	2,652	43,888	2,761

Performance Measures

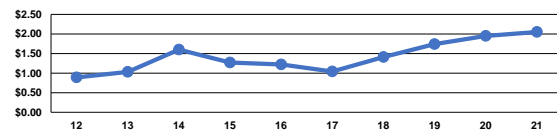
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$32.61
Total	\$2.05	\$32.61

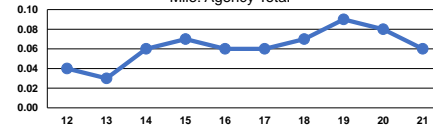
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.95	0.1	1.0
Total	\$33.95	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,518 Annual Unlinked Trips (UPT)

Service Supplied

156,102 Annual Vehicle Revenue Miles (VRM)
 6,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,567 Total Operating Expenses

Database Information

NTDID: 8R02-80200
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

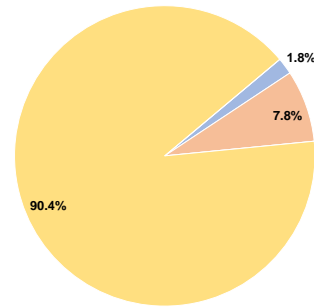
Sources of Operating Funds Expended

Fare Revenues	\$5,889	1.8%
Local Funds	\$25,407	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$296,271	90.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,567	100.0%

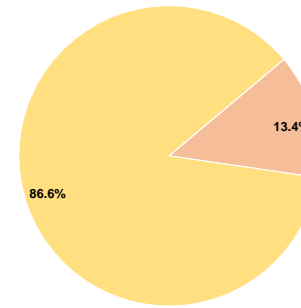
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,261	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$92,003	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,264	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	15	-	\$327,567	\$5,889	\$106,264	11,518	156,102	6,384
Total	15	-	\$327,567	\$5,889	\$106,264	11,518	156,102	6,384

Performance Measures

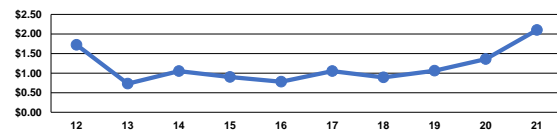
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$2.10	\$51.31
Total	\$2.10	\$51.31

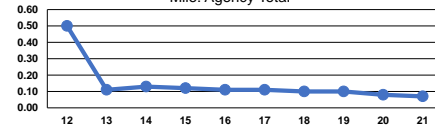
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$28.44	0.1	1.8
Total	\$28.44	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,045 Annual Unlinked Trips (UPT)

Service Supplied

29,701 Annual Vehicle Revenue Miles (VRM)
1,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$313,672 Total Operating Expenses

Database Information

NTDID: 8R02-80204
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1

Financial Information

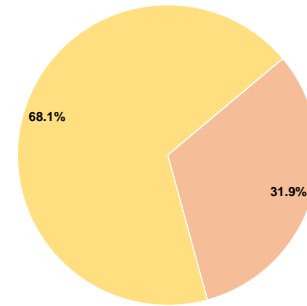
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,944	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$213,728	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,672	100.0%

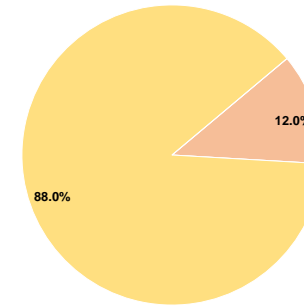
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,135	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$593,099	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$674,234	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$313,672	\$0	\$674,234	3,045	29,701	1,329
Total	6	-	\$313,672	\$0	\$674,234	3,045	29,701	1,329

Performance Measures

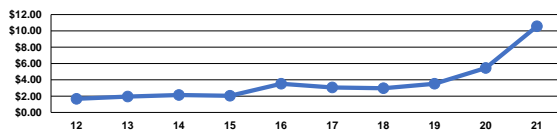
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.56	\$236.02
Total	\$10.56	\$236.02

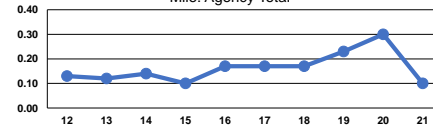
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$103.01	0.1	2.3
Total	\$103.01	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

943 Annual Unlinked Trips (UPT)

Service Supplied

9,732 Annual Vehicle Revenue Miles (VRM)

697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,148 Total Operating Expenses

Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3

Service Vehicles -

Facilities 1

Financial Information

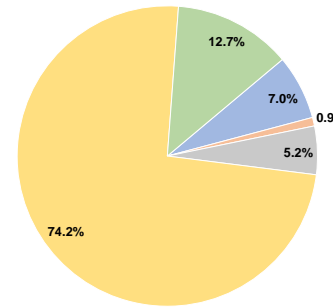
Sources of Operating Funds Expended

Fare Revenues	\$5,730	7.0%
Local Funds	\$755	0.9%
State Funds	\$4,283	5.2%
Federal Assistance	\$60,945	74.2%
Other Funds	\$10,435	12.7%
Total Operating Funds Expended	\$82,148	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,148	\$5,730	\$0	943	9,732	697
Total	3	-	\$82,148	\$5,730	\$0	943	9,732	697

Performance Measures

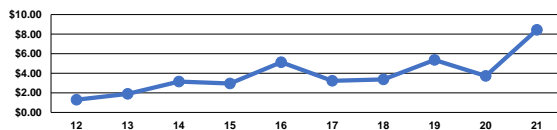
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$117.86
Total	\$8.44	\$117.86

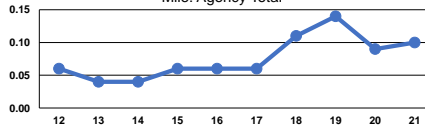
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.11	0.1	1.4
Total	\$87.11	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

68,304 Annual Unlinked Trips (UPT)

Service Supplied

231,753 Annual Vehicle Revenue Miles (VRM)
 19,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,979,047 Total Operating Expenses

Database Information

NTDID: 8R02-80220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

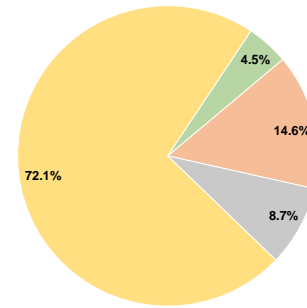
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,206	14.6%
State Funds	\$172,307	8.7%
Federal Assistance	\$1,427,874	72.1%
Other Funds	\$89,660	4.5%
Total Operating Funds Expended	\$1,979,047	100.0%

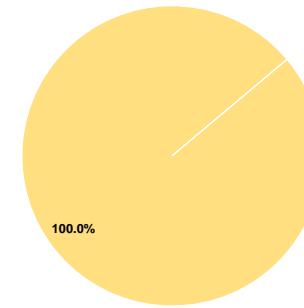
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,866	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,866	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,443,797	\$0	\$24,537	49,239	148,114	14,356
Bus	4	-	\$535,250	\$0	\$7,329	19,065	83,639	4,925
Total	15	-	\$1,979,047	\$0	\$31,866	68,304	231,753	19,281

Performance Measures

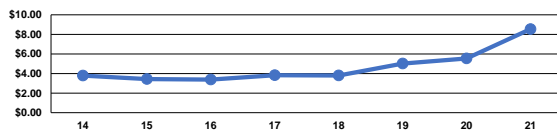
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.75	\$100.57
Bus	\$6.40	\$108.68
Total	\$8.54	\$102.64

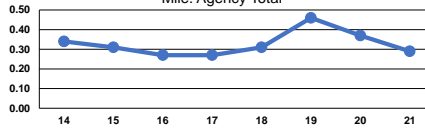
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.32	0.3	3.4
Bus	\$28.08	0.2	3.9
Total	\$28.97	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,012 Annual Unlinked Trips (UPT)

Service Supplied

40,294 Annual Vehicle Revenue Miles (VRM)
2,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,716 Total Operating Expenses

Database Information

NTDID: 8R02-80224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities -

Financial Information

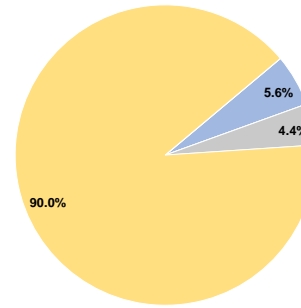
Sources of Operating Funds Expended

Fare Revenues	\$12,571	5.6%
Local Funds	\$0	0.0%
State Funds	\$9,996	4.4%
Federal Assistance	\$202,149	90.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$224,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$224,716	\$12,571	\$0	21,012	40,294	2,824
Total	8	-	\$224,716	\$12,571	\$0	21,012	40,294	2,824

Performance Measures

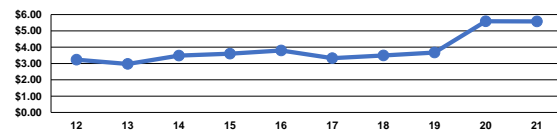
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$79.57
Total	\$5.58	\$79.57

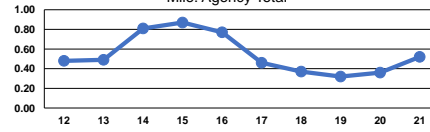
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.5	7.4
Total	\$10.69	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

116,887 Annual Unlinked Trips (UPT)

Service Supplied

424,951 Annual Vehicle Revenue Miles (VRM)
 30,083 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,493,205 Total Operating Expenses

Database Information

NTDID: 8R02-80235
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities 1

Financial Information

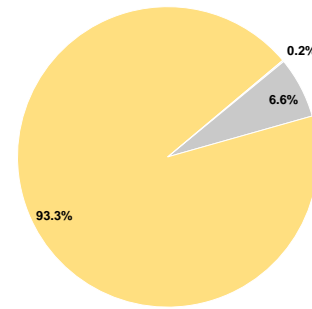
Sources of Operating Funds Expended

Fare Revenues	\$3,798	0.2%
Local Funds	\$0	0.0%
State Funds	\$163,789	6.6%
Federal Assistance	\$2,325,618	93.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,493,205	100.0%

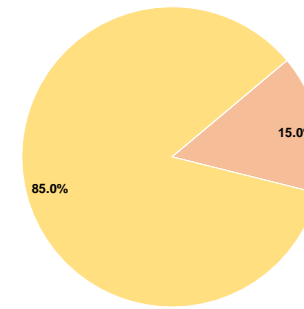
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,413	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,436,010	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,689,423	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$648,233	\$3,798	\$0	14,566	159,629	11,080
Bus	-	10	\$1,844,972	\$0	\$1,689,423	102,321	265,322	19,003
Total	10	10	\$2,493,205	\$3,798	\$1,689,423	116,887	424,951	30,083

Performance Measures

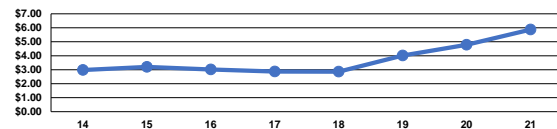
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$58.50
Bus	\$6.95	\$97.09
Total	\$5.87	\$82.88

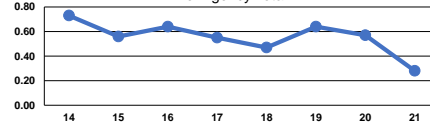
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.50	0.1	1.3
Bus	\$18.03	0.4	5.4
Total	\$21.33	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,885 Annual Unlinked Trips (UPT)

Service Supplied

73,547 Annual Vehicle Revenue Miles (VRM)
 6,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$353,467 Total Operating Expenses

Database Information

NTDID: 8R02-80236
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

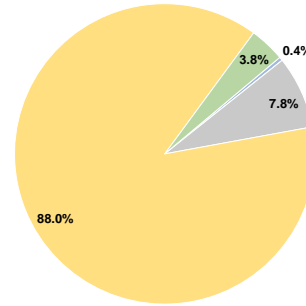
Sources of Operating Funds Expended

Fare Revenues	\$1,414	0.4%
Local Funds	\$0	0.0%
State Funds	\$27,677	7.8%
Federal Assistance	\$310,941	88.0%
Other Funds	\$13,435	3.8%
Total Operating Funds Expended	\$353,467	100.0%

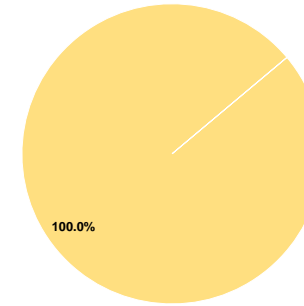
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,825	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$353,467	\$1,414	\$39,825	16,885	73,547	6,330
Total	8	-	\$353,467	\$1,414	\$39,825	16,885	73,547	6,330

Performance Measures

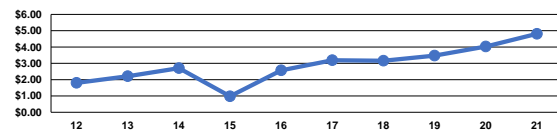
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$55.84
Total	\$4.81	\$55.84

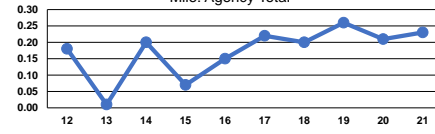
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.2	2.7
Total	\$20.93	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,235 Annual Unlinked Trips (UPT)

Service Supplied

76,317 Annual Vehicle Revenue Miles (VRM)
 6,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,645 Total Operating Expenses

Database Information

NTDID: 8R02-80254
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

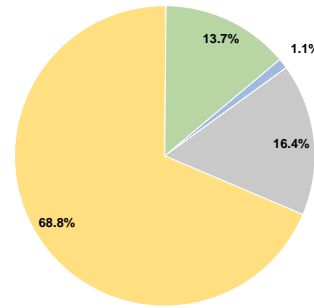
Sources of Operating Funds Expended

Fare Revenues	\$4,500	1.1%
Local Funds	\$0	0.0%
State Funds	\$65,791	16.4%
Federal Assistance	\$276,138	68.8%
Other Funds	\$55,216	13.7%
Total Operating Funds Expended	\$401,645	100.0%

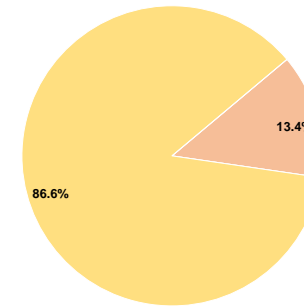
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,367	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,623	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,990	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$401,645	\$4,500	\$39,990	24,235	76,317	6,025
Total	8	-	\$401,645	\$4,500	\$39,990	24,235	76,317	6,025

Performance Measures

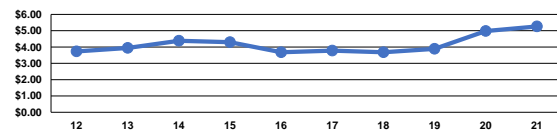
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$66.66
Total	\$5.26	\$66.66

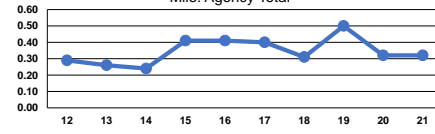
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.3	4.0
Total	\$16.57	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,773 Annual Unlinked Trips (UPT)

Service Supplied

520,411 Annual Vehicle Revenue Miles (VRM)
24,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,074,165 Total Operating Expenses

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

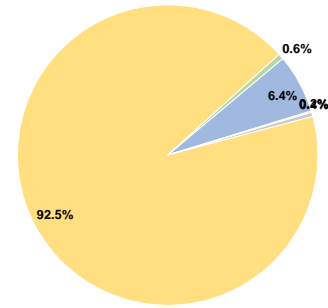
Sources of Operating Funds Expended

Fare Revenues	\$132,021	6.4%
Local Funds	\$3,204	0.2%
State Funds	\$9,202	0.4%
Federal Assistance	\$1,917,626	92.5%
Other Funds	\$12,112	0.6%
Total Operating Funds Expended	\$2,074,165	100.0%

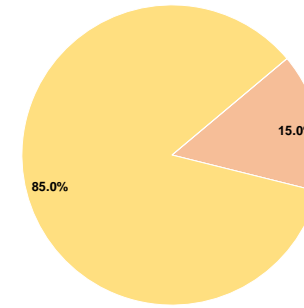
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,849	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,814	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,663	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$76,954	\$0	\$0	1,097	9,235	395
Bus	-	9	\$1,997,211	\$132,021	\$345,663	120,676	511,176	23,964
Total	-	10	\$2,074,165	\$132,021	\$345,663	121,773	520,411	24,359

Performance Measures

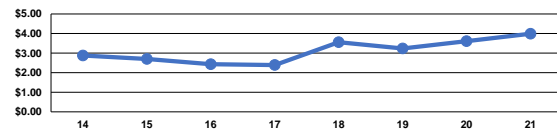
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.33	\$194.82
Bus	\$3.91	\$83.34
Total	\$3.99	\$85.15

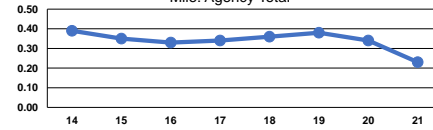
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.15	0.1	2.8
Bus	\$16.55	0.2	5.0
Total	\$17.03	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,317 Annual Unlinked Trips (UPT)

Service Supplied

47,468 Annual Vehicle Revenue Miles (VRM)
 3,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,456 Total Operating Expenses

Database Information

NTDID: 8R02-80259
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 2

Financial Information

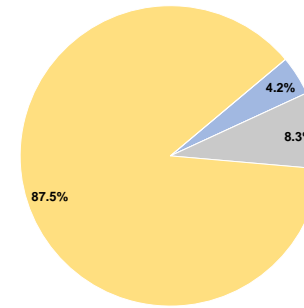
Sources of Operating Funds Expended

Fare Revenues	\$14,080	4.2%
Local Funds	\$0	0.0%
State Funds	\$27,456	8.3%
Federal Assistance	\$290,920	87.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$332,456	\$14,080	\$0	18,317	47,468	3,887
Total	8	-	\$332,456	\$14,080	\$0	18,317	47,468	3,887

Performance Measures

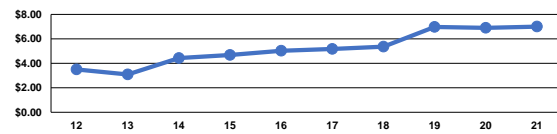
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$85.53
Total	\$7.00	\$85.53

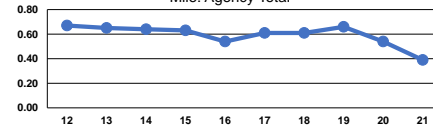
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.15	0.4	4.7
Total	\$18.15	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,633 Annual Unlinked Trips (UPT)

Service Supplied

8,514 Annual Vehicle Revenue Miles (VRM)
 1,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,150 Total Operating Expenses

Database Information

NTDID: 8R02-80262
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

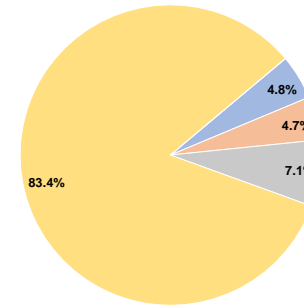
Sources of Operating Funds Expended

Fare Revenues	\$3,138	4.8%
Local Funds	\$3,048	4.7%
State Funds	\$4,654	7.1%
Federal Assistance	\$54,310	83.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,150	\$3,138	\$0	1,633	8,514	1,538
Total	1	-	\$65,150	\$3,138	\$0	1,633	8,514	1,538

Performance Measures

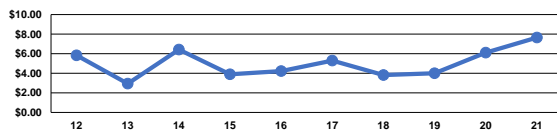
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$42.36
Total	\$7.65	\$42.36

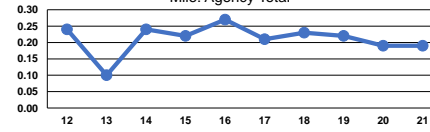
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.90	0.2	1.1
Total	\$39.90	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,028 Annual Unlinked Trips (UPT)

Service Supplied

24,239 Annual Vehicle Revenue Miles (VRM)
1,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,539 Total Operating Expenses

Database Information

NTDID: 8R02-80269
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities 1

Financial Information

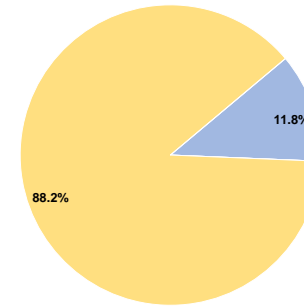
Sources of Operating Funds Expended

Fare Revenues	\$8,302	11.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,237	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,539	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,539	\$8,302	\$0	1,028	24,239	1,008
Total	2	-	\$70,539	\$8,302	\$0	1,028	24,239	1,008

Performance Measures

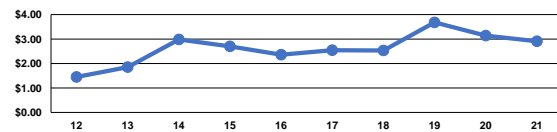
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$69.98
Total	\$2.91	\$69.98

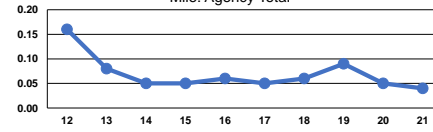
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.62	0.0	1.0
Total	\$68.62	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,201 Annual Unlinked Trips (UPT)

Service Supplied

11,959 Annual Vehicle Revenue Miles (VRM)
 1,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,450 Total Operating Expenses

Database Information

NTDID: 8R02-88216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

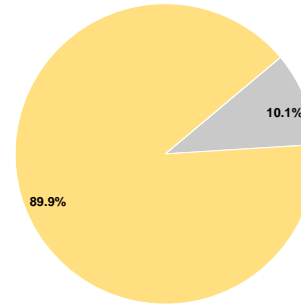
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,647	10.1%
Federal Assistance	\$76,803	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,450	\$0	\$0	7,201	11,959	1,976
Total	2	-	\$85,450	\$0	\$0	7,201	11,959	1,976

Performance Measures

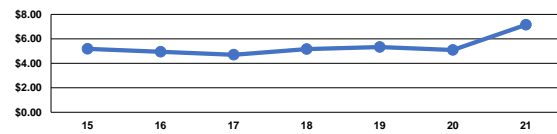
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$43.24
Total	\$7.15	\$43.24

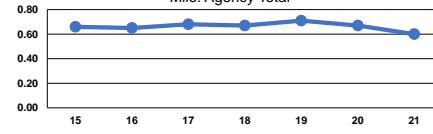
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.87	0.6	3.6
Total	\$11.87	0.6	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,489 Annual Unlinked Trips (UPT)

Service Supplied

32,617 Annual Vehicle Revenue Miles (VRM)
2,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,707 Total Operating Expenses

Database Information

NTDID: 8R02-88217
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

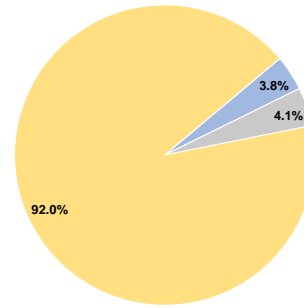
Sources of Operating Funds Expended

Fare Revenues	\$4,648	3.8%
Local Funds	\$0	0.0%
State Funds	\$5,033	4.1%
Federal Assistance	\$112,026	92.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,707	100.0%

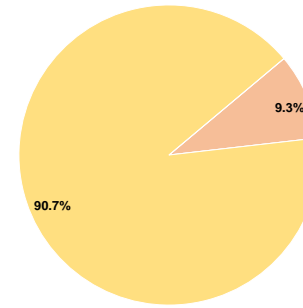
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,751	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,156	90.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,907	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$121,707	\$4,648	\$104,907	2,489	32,617	2,503
Total	5	-	\$121,707	\$4,648	\$104,907	2,489	32,617	2,503

Performance Measures

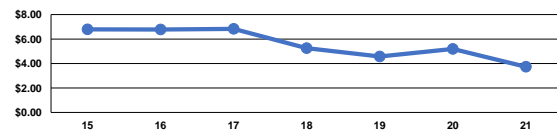
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$48.62
Total	\$3.73	\$48.62

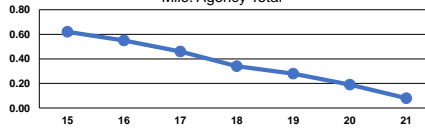
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.90	0.1	1.0
Total	\$48.90	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,060 Annual Unlinked Trips (UPT)

Service Supplied

16,951 Annual Vehicle Revenue Miles (VRM)
1,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,606 Total Operating Expenses

Database Information

NTDID: 8R02-88218
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R02

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

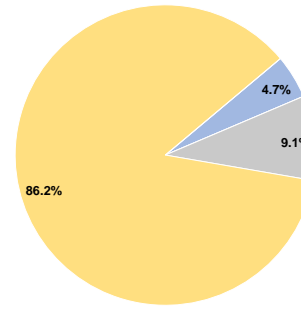
Sources of Operating Funds Expended

Fare Revenues	\$2,433	4.7%
Local Funds	\$0	0.0%
State Funds	\$4,703	9.1%
Federal Assistance	\$44,470	86.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,606	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 2%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$51,606	\$2,433	\$0	4,060	16,951	1,795
Total	4	-	\$51,606	\$2,433	\$0	4,060	16,951	1,795

Performance Measures

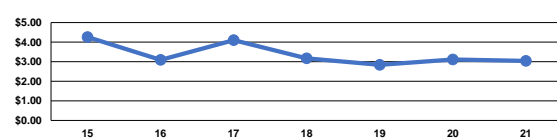
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$28.75
Total	\$3.04	\$28.75

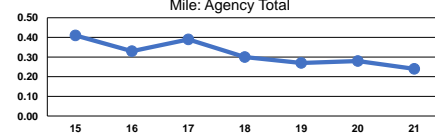
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.2	2.3
Total	\$12.71	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,158 Annual Unlinked Trips (UPT)

Service Supplied

28,145 Annual Vehicle Revenue Miles (VRM)
 2,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,418 Total Operating Expenses

Database Information

NTDID: 8R02-88293
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

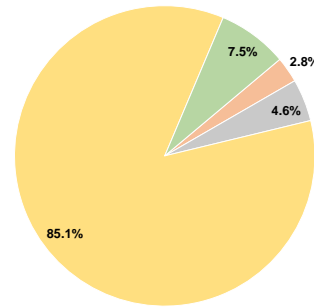
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,398	2.8%
State Funds	\$7,211	4.6%
Federal Assistance	\$134,889	85.1%
Other Funds	\$11,920	7.5%
Total Operating Funds Expended	\$158,418	100.0%

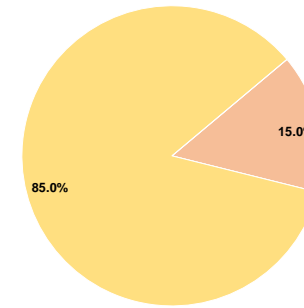
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,218	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,901	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,119	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	3	-	\$158,418	\$0	\$68,119	4,158	28,145	2,995
Total	3	-	\$158,418	\$0	\$68,119	4,158	28,145	2,995

Performance Measures

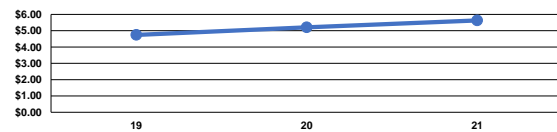
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Agency Total	Target	Agency Total	Target
Bus	\$5.63	\$5.00	\$52.89	\$50.00
Total	\$5.63	\$5.00	\$52.89	\$50.00

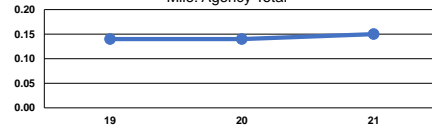
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.10	0.1	1.4
Total	\$38.10	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

951 Annual Unlinked Trips (UPT)

Service Supplied

4,429 Annual Vehicle Revenue Miles (VRM)
 922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,043 Total Operating Expenses

Database Information

NTDID: 8R02-88296
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

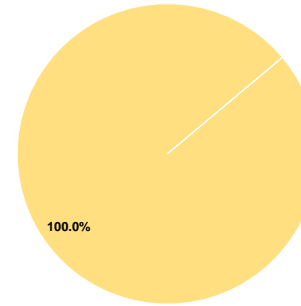
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,043	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$16,043	\$0	\$0	951	4,429	922
Total	1	-	\$16,043	\$0	\$0	951	4,429	922

Performance Measures

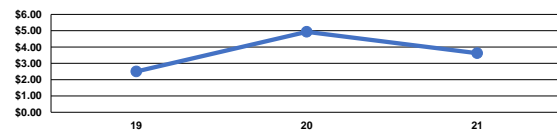
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.62
Total	\$3.62	\$17.40

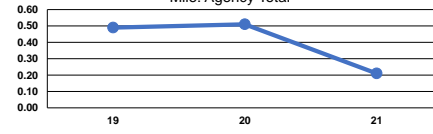
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.87	0.2
Total	\$16.87	0.2	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 403 Annual Unlinked Trips (UPT)

Service Supplied
 11,572 Annual Vehicle Revenue Miles (VRM)
 456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$69,214 Total Operating Expenses

Database Information

NTDID: 8R02-88303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities -

Financial Information

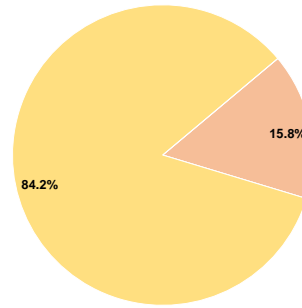
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,929	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$58,285	84.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,214	100.0%

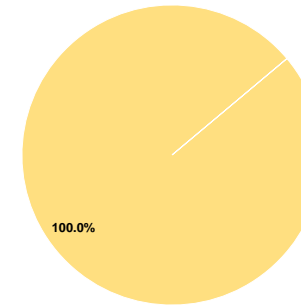
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,825	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,214	\$0	\$39,825	403	11,572	456
Total	1	-	\$69,214	\$0	\$39,825	403	11,572	456

Performance Measures

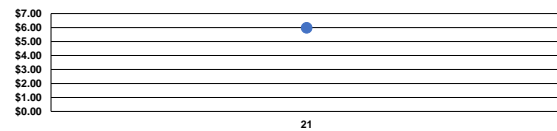
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$151.79
Total	\$5.98	\$151.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$171.75	0.0	0.9
Total	\$171.75	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

36,396 Annual Unlinked Trips (UPT)

Service Supplied

158,187 Annual Vehicle Revenue Miles (VRM)
 14,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,267,111 Total Operating Expenses

Database Information

NTDID: 8R03-80114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

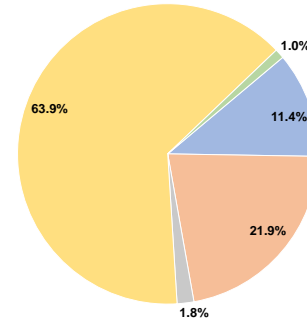
Sources of Operating Funds Expended

Fare Revenues	\$144,142	11.4%
Local Funds	\$277,963	21.9%
State Funds	\$22,860	1.8%
Federal Assistance	\$809,130	63.9%
Other Funds	\$13,016	1.0%
Total Operating Funds Expended	\$1,267,111	100.0%

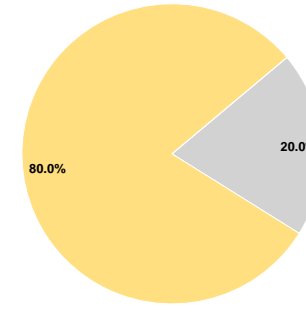
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,660	20.0%
Federal Assistance	\$78,637	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,297	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,267,111	\$144,142	\$98,297	36,396	158,187	14,771
Total	13	-	\$1,267,111	\$144,142	\$98,297	36,396	158,187	14,771

Performance Measures

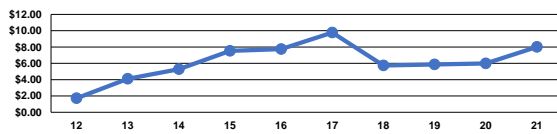
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.01	\$85.78
Total	\$8.01	\$85.78

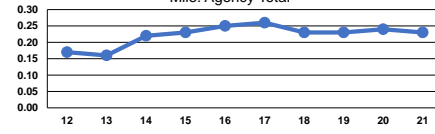
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.81	0.2	2.5
Total	\$34.81	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,175 Annual Unlinked Trips (UPT)

Service Supplied

41,242 Annual Vehicle Revenue Miles (VRM)
 5,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,877 Total Operating Expenses

Database Information

NTDID: 8R03-80122
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

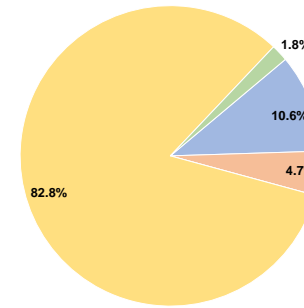
Sources of Operating Funds Expended

Fare Revenues	\$41,365	10.6%
Local Funds	\$18,471	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$322,925	82.8%
Other Funds	\$7,116	1.8%
Total Operating Funds Expended	\$389,877	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$389,877	\$41,365	\$0	19,175	41,242	5,905
Total	6	-	\$389,877	\$41,365	\$0	19,175	41,242	5,905

Performance Measures

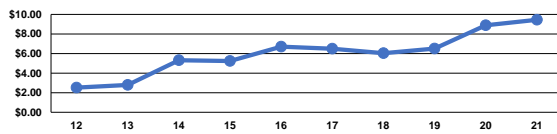
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$9.45
Total	\$9.45	\$66.02

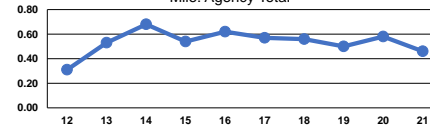
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$20.33	0.5
Total	\$20.33	0.5	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

35,842 Annual Unlinked Trips (UPT)

Service Supplied

127,103 Annual Vehicle Revenue Miles (VRM)
 12,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,855 Total Operating Expenses

Database Information

NTDID: 8R03-80124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

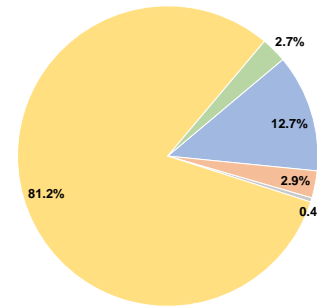
Sources of Operating Funds Expended

Fare Revenues	\$88,948	12.7%
Local Funds	\$20,475	2.9%
State Funds	\$3,153	0.4%
Federal Assistance	\$569,051	81.2%
Other Funds	\$19,228	2.7%
Total Operating Funds Expended	\$700,855	100.0%

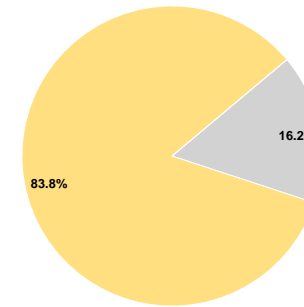
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,672	16.2%
Federal Assistance	\$179,791	83.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$214,463	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$700,855	\$88,948	\$214,463	35,842	127,103	12,583
Total	9	-	\$700,855	\$88,948	\$214,463	35,842	127,103	12,583

Performance Measures

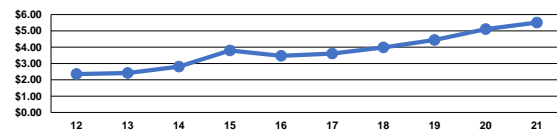
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$55.70
Total	\$5.51	\$55.70

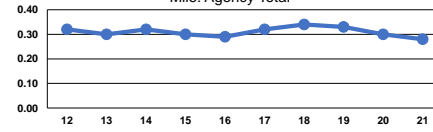
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.55	0.3	2.8
Total	\$19.55	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

83,253 Annual Unlinked Trips (UPT)

Service Supplied

764,317 Annual Vehicle Revenue Miles (VRM)
 46,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,609,739 Total Operating Expenses

Database Information

NTDID: 8R03-80125
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 49
 Service Vehicles -
 Facilities 1

Financial Information

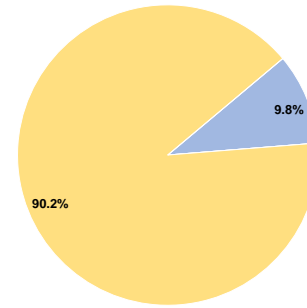
Sources of Operating Funds Expended

Fare Revenues	\$158,384	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,451,355	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,609,739	100.0%

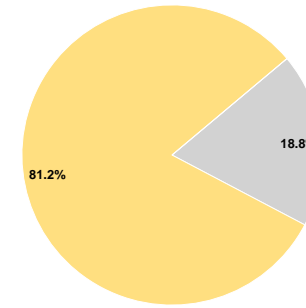
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,064	18.8%
Federal Assistance	\$418,755	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$515,819	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	3	\$1,609,739	\$158,384	\$515,819	83,253	764,317	46,196
Total	40	3	\$1,609,739	\$158,384	\$515,819	83,253	764,317	46,196

Performance Measures

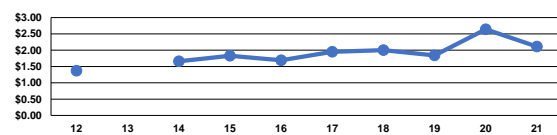
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$34.85
Total	\$2.11	\$34.85

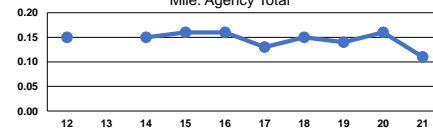
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	1.8
Total	\$19.34	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,335 Annual Unlinked Trips (UPT)

Service Supplied

93,865 Annual Vehicle Revenue Miles (VRM)
 4,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,807 Total Operating Expenses

Database Information

NTDID: 8R03-80129
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

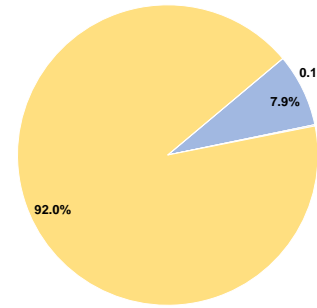
Sources of Operating Funds Expended

Fare Revenues	\$16,744	7.9%
Local Funds	\$0	0.0%
State Funds	\$297	0.1%
Federal Assistance	\$195,766	92.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,807	100.0%

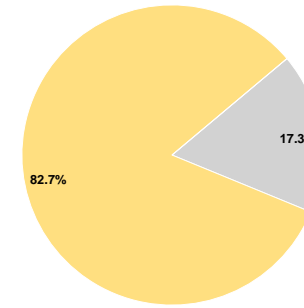
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,785	17.3%
Federal Assistance	\$70,613	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,398	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$212,807	\$16,744	\$85,398	4,335	93,865	4,155
Total	5	-	\$212,807	\$16,744	\$85,398	4,335	93,865	4,155

Performance Measures

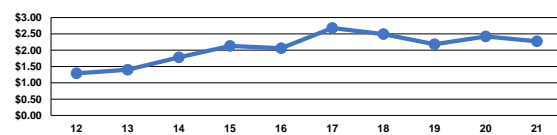
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$51.22
Total	\$2.27	\$51.22

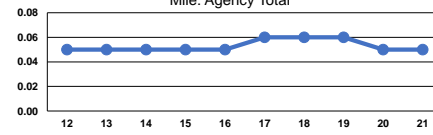
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.09	0.0	1.0
Total	\$49.09	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,209 Annual Unlinked Trips (UPT)

Service Supplied

8,118 Annual Vehicle Revenue Miles (VRM)
1,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,502 Total Operating Expenses

Database Information

NTDID: 8R03-80130
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

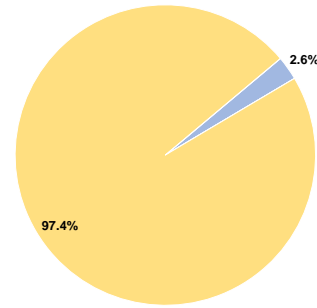
Sources of Operating Funds Expended

Fare Revenues	\$1,436	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,066	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,502	\$1,436	\$0	2,209	8,118	1,526
Total	2	-	\$55,502	\$1,436	\$0	2,209	8,118	1,526

Performance Measures

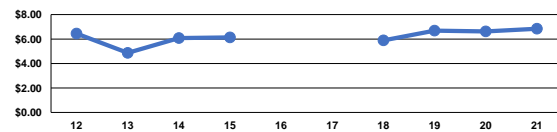
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$36.37
Total	\$6.84	\$36.37

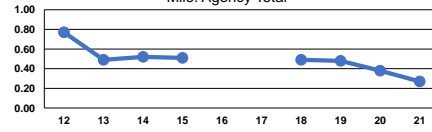
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.13	0.3	1.4
Total	\$25.13	0.3	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,653 Annual Unlinked Trips (UPT)

Service Supplied

162,399 Annual Vehicle Revenue Miles (VRM)
5,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$228,156 Total Operating Expenses

Database Information

NTDID: 8R03-80152
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

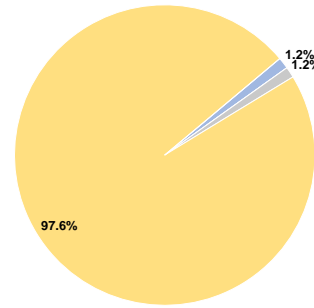
Sources of Operating Funds Expended

Fare Revenues	\$2,823	1.2%
Local Funds	\$0	0.0%
State Funds	\$2,658	1.2%
Federal Assistance	\$222,675	97.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$228,156	100.0%

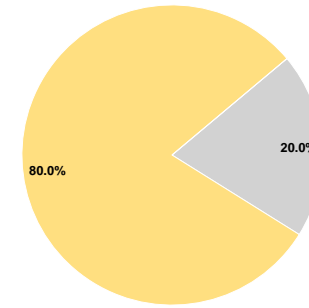
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,120	20.0%
Federal Assistance	\$64,480	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$228,156	\$2,823	\$80,600	5,653	162,399	5,673
Total	5	-	\$228,156	\$2,823	\$80,600	5,653	162,399	5,673

Performance Measures

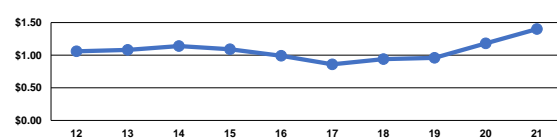
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$40.22
Total	\$1.40	\$40.22

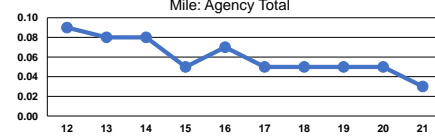
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.36	0.0	1.0
Total	\$40.36	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,518 Annual Unlinked Trips (UPT)

Service Supplied

71,031 Annual Vehicle Revenue Miles (VRM)
10,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,674 Total Operating Expenses

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 2

Financial Information

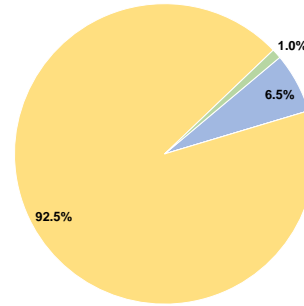
Sources of Operating Funds Expended

Fare Revenues	\$30,223	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,623	92.5%
Other Funds	\$4,828	1.0%
Total Operating Funds Expended	\$466,674	100.0%

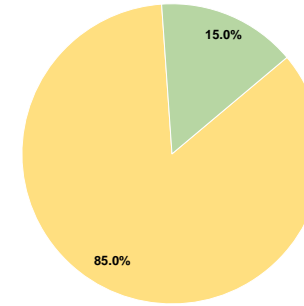
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,053	85.0%
Other Funds	\$25,757	15.0%
Total Capital Funds Expended	\$171,810	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$466,674	\$30,223	\$171,810	15,518	71,031	10,631
Total	8	-	\$466,674	\$30,223	\$171,810	15,518	71,031	10,631

Performance Measures

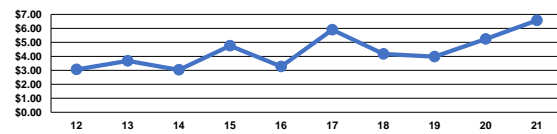
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.57	\$43.90
Total	\$6.57	\$43.90

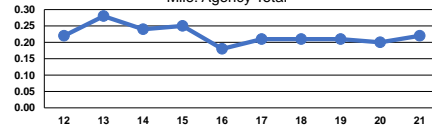
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.07	0.2	1.5
Total	\$30.07	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,296 Annual Unlinked Trips (UPT)

Service Supplied

10,828 Annual Vehicle Revenue Miles (VRM)
 1,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,060 Total Operating Expenses

Database Information

NTDID: 8R03-80196
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

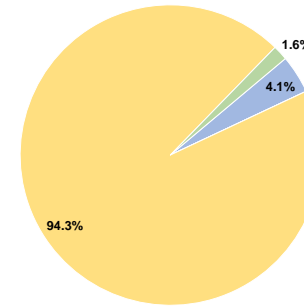
Sources of Operating Funds Expended

Fare Revenues	\$3,258	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,525	94.3%
Other Funds	\$1,277	1.6%
Total Operating Funds Expended	\$79,060	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,060	\$3,258	\$0	5,296	10,828	1,355
Total	2	-	\$79,060	\$3,258	\$0	5,296	10,828	1,355

Performance Measures

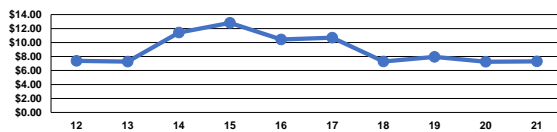
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.30	\$58.35
Total	\$7.30	\$58.35

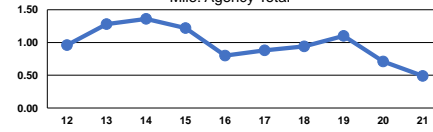
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.5	3.9
Total	\$14.93	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,321 Annual Unlinked Trips (UPT)

Service Supplied

40,434 Annual Vehicle Revenue Miles (VRM)
 1,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,999 Total Operating Expenses

Database Information

NTDID: 8R03-80228
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

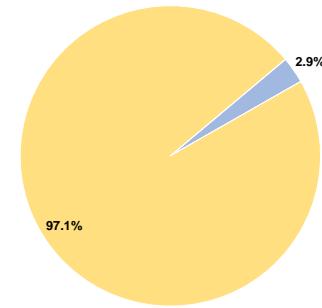
Sources of Operating Funds Expended

Fare Revenues	\$3,208	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,791	97.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$111,999	\$3,208	\$0	3,321	40,434	1,480
Total	3	-	\$111,999	\$3,208	\$0	3,321	40,434	1,480

Performance Measures

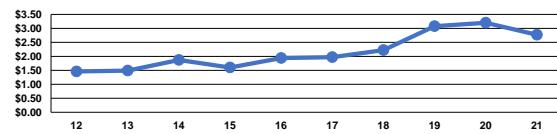
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$75.68
Total	\$2.77	\$75.68

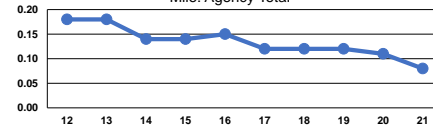
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	2.2
Total	\$33.72	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,040 Annual Unlinked Trips (UPT)

Service Supplied

28,130 Annual Vehicle Revenue Miles (VRM)
 2,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,835 Total Operating Expenses

Database Information

NTDID: 8R03-80233
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

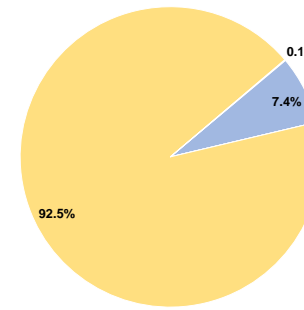
Sources of Operating Funds Expended

Fare Revenues	\$11,323	7.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,382	92.5%
Other Funds	\$130	0.1%
Total Operating Funds Expended	\$152,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$152,835	\$11,323	\$0	6,040	28,130	2,819
Total	3	-	\$152,835	\$11,323	\$0	6,040	28,130	2,819

Performance Measures

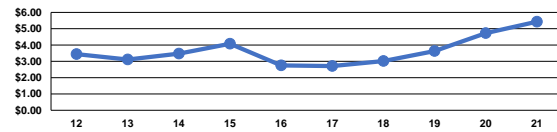
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$54.22
Total	\$5.43	\$54.22

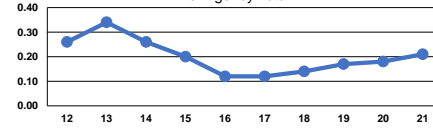
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.2	2.1
Total	\$25.30	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,939 Annual Unlinked Trips (UPT)

Service Supplied

227,576 Annual Vehicle Revenue Miles (VRM)
 12,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,011,221 Total Operating Expenses

Database Information

NTDID: 8R03-80238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities 5

Financial Information

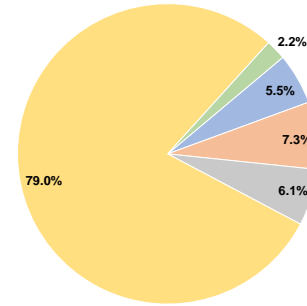
Sources of Operating Funds Expended

Fare Revenues	\$55,761	5.5%
Local Funds	\$73,325	7.3%
State Funds	\$61,619	6.1%
Federal Assistance	\$798,617	79.0%
Other Funds	\$21,899	2.2%
Total Operating Funds Expended	\$1,011,221	100.0%

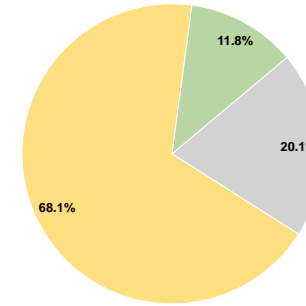
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,125	20.1%
Federal Assistance	\$180,030	68.1%
Other Funds	\$31,075	11.8%
Total Capital Funds Expended	\$264,230	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,011,221	\$55,761	\$264,230	21,939	227,576	12,154
Total	21	-	\$1,011,221	\$55,761	\$264,230	21,939	227,576	12,154

Performance Measures

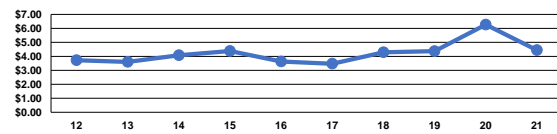
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$83.20
Total	\$4.44	\$83.20

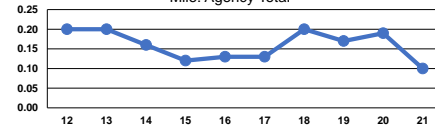
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.09	0.1	1.8
Total	\$46.09	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

935 Annual Unlinked Trips (UPT)

Service Supplied

52,288 Annual Vehicle Revenue Miles (VRM)
2,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,301 Total Operating Expenses

Database Information

NTDID: 8R03-80249
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities 1

Financial Information

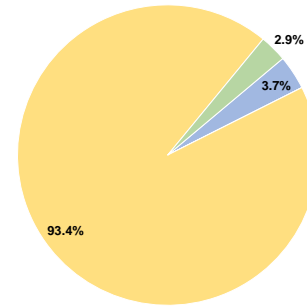
Sources of Operating Funds Expended

Fare Revenues	\$4,188	3.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,792	93.4%
Other Funds	\$3,321	2.9%
Total Operating Funds Expended	\$113,301	100.0%

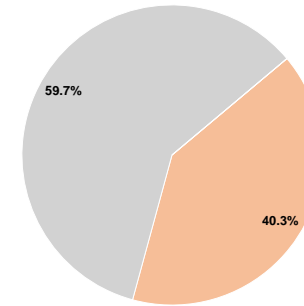
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,478	40.3%
State Funds	\$36,196	59.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,674	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$113,301	\$4,188	\$60,674	935	52,288	2,003
Total	2	-	\$113,301	\$4,188	\$60,674	935	52,288	2,003

Performance Measures

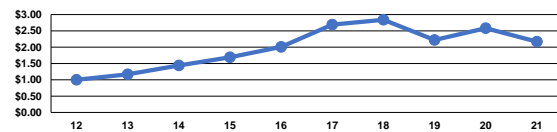
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$56.57
Total	\$2.17	\$56.57

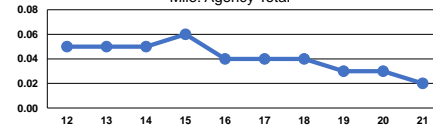
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$121.18	0.0	0.5
Total	\$121.18	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,444 Annual Unlinked Trips (UPT)

Service Supplied

41,057 Annual Vehicle Revenue Miles (VRM)
3,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,562 Total Operating Expenses

Database Information

NTDID: 8R03-80261
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

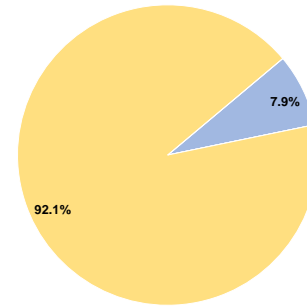
Sources of Operating Funds Expended

Fare Revenues	\$5,792	7.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,770	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,562	100.0%

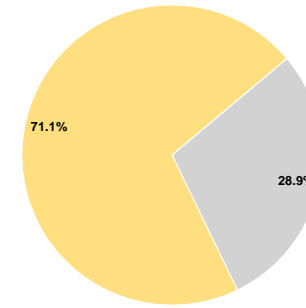
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,673	28.9%
Federal Assistance	\$33,600	71.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,273	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,562	\$5,792	\$47,273	2,444	41,057	3,239
Total	2	-	\$73,562	\$5,792	\$47,273	2,444	41,057	3,239

Performance Measures

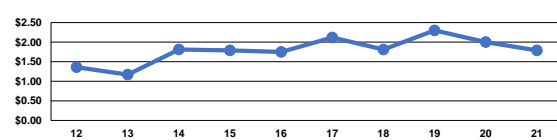
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$22.71
Total	\$1.79	\$22.71

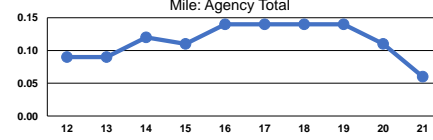
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.10	0.1	0.8
Total	\$30.10	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,655 Annual Unlinked Trips (UPT)

Service Supplied

85,049 Annual Vehicle Revenue Miles (VRM)
 5,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,050 Total Operating Expenses

Database Information

NTDID: 8R03-80268
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

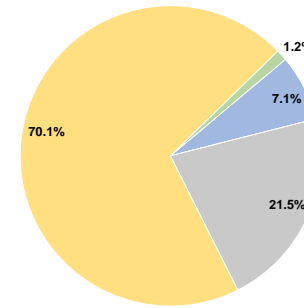
Sources of Operating Funds Expended

Fare Revenues	\$27,817	7.1%
Local Funds	\$0	0.0%
State Funds	\$83,839	21.5%
Federal Assistance	\$272,787	70.1%
Other Funds	\$4,607	1.2%
Total Operating Funds Expended	\$389,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$389,050	\$27,817	\$0	7,655	85,049	5,995
Total	8	-	\$389,050	\$27,817	\$0	7,655	85,049	5,995

Performance Measures

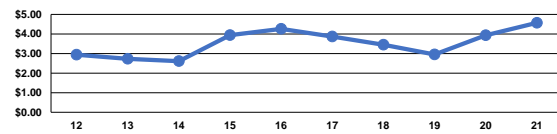
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.57
Total	\$4.57	\$64.90

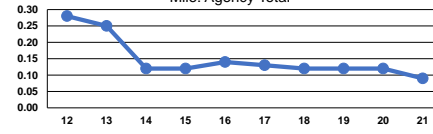
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$50.82	0.1
Total	\$50.82	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,482 Annual Unlinked Trips (UPT)

Service Supplied

74,580 Annual Vehicle Revenue Miles (VRM)
 2,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,138 Total Operating Expenses

Database Information

NTDID: 8R03-80270
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

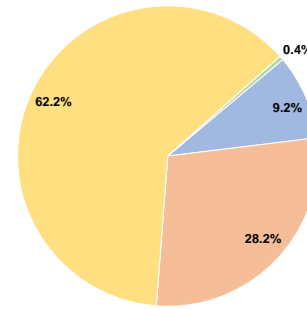
Sources of Operating Funds Expended

Fare Revenues	\$15,415	9.2%
Local Funds	\$47,336	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$104,659	62.2%
Other Funds	\$728	0.4%
Total Operating Funds Expended	\$168,138	100.0%

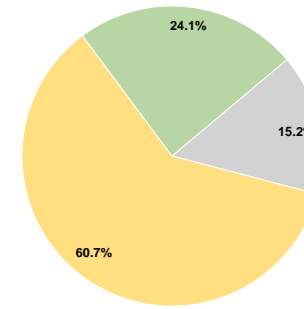
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,940	15.2%
Federal Assistance	\$27,760	60.7%
Other Funds	\$11,000	24.1%
Total Capital Funds Expended	\$45,700	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$168,138	\$15,415	\$45,700	1,482	74,580	2,365
Total	4	-	\$168,138	\$15,415	\$45,700	1,482	74,580	2,365

Performance Measures

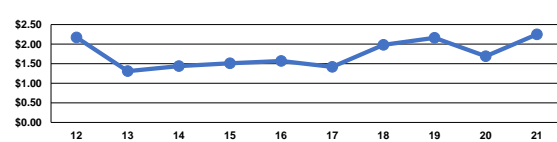
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$71.09
Total	\$2.25	\$71.09

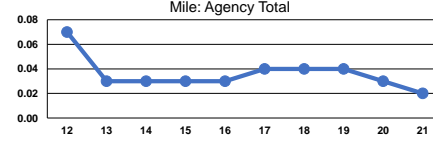
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.45	0.0	0.6
Total	\$113.45	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,471 Annual Unlinked Trips (UPT)

Service Supplied

26,337 Annual Vehicle Revenue Miles (VRM)
 4,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,704 Total Operating Expenses

Database Information

NTDID: 8R03-80290
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

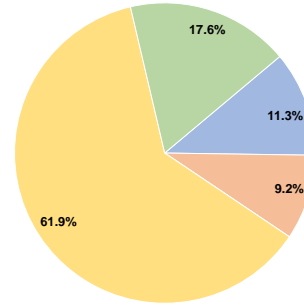
Sources of Operating Funds Expended

Fare Revenues	\$26,170	11.3%
Local Funds	\$21,189	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$142,841	61.9%
Other Funds	\$40,504	17.6%
Total Operating Funds Expended	\$230,704	100.0%

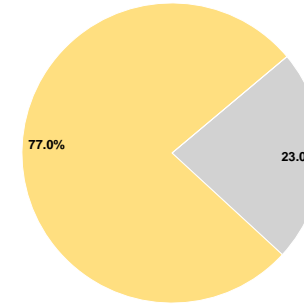
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,535	23.0%
Federal Assistance	\$32,000	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,535	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$230,704	\$26,170	\$41,535	14,471	26,337	4,856
Total	4	-	\$230,704	\$26,170	\$41,535	14,471	26,337	4,856

Performance Measures

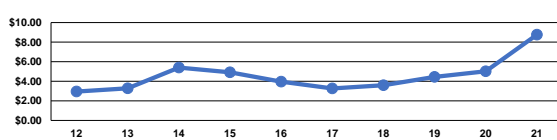
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.76	\$47.51
Total	\$8.76	\$47.51

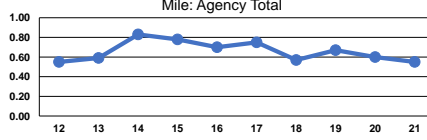
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.5	3.0
Total	\$15.94	0.5	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,431 Annual Unlinked Trips (UPT)

Service Supplied

40,033 Annual Vehicle Revenue Miles (VRM)
2,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,011 Total Operating Expenses

Database Information

NTDID: 8R03-80296
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

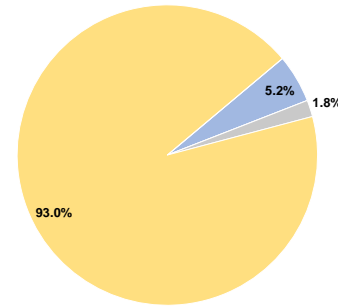
Sources of Operating Funds Expended

Fare Revenues	\$10,747	5.2%
Local Funds	\$0	0.0%
State Funds	\$3,698	1.8%
Federal Assistance	\$192,566	93.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,011	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$207,011	\$10,747	\$0	3,431	40,033	2,314
Total	3	-	\$207,011	\$10,747	\$0	3,431	40,033	2,314

Performance Measures

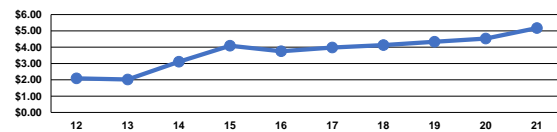
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$89.46
Total	\$5.17	\$89.46

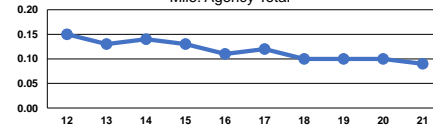
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.34	0.1	1.5
Total	\$60.34	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,360 Annual Unlinked Trips (UPT)

Service Supplied

388,791 Annual Vehicle Revenue Miles (VRM)
28,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,964,234 Total Operating Expenses

Database Information

NTDID: 8R03-80302
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R03

Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities 2

Financial Information

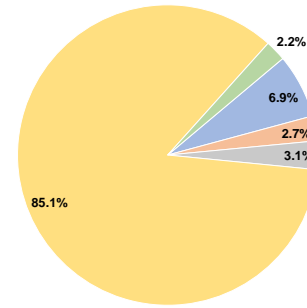
Sources of Operating Funds Expended

Fare Revenues	\$135,715	6.9%
Local Funds	\$52,755	2.7%
State Funds	\$60,411	3.1%
Federal Assistance	\$1,671,352	85.1%
Other Funds	\$44,001	2.2%
Total Operating Funds Expended	\$1,964,234	100.0%

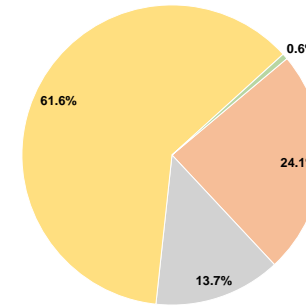
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$395,869	24.1%
State Funds	\$224,196	13.7%
Federal Assistance	\$1,009,399	61.6%
Other Funds	\$9,999	0.6%
Total Capital Funds Expended	\$1,639,463	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657
Total	21	-	\$1,964,234	\$135,715	\$1,639,463	64,360	388,791	28,657

Performance Measures

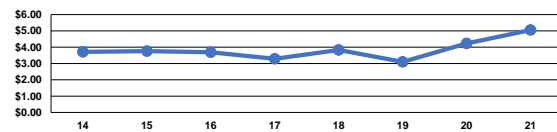
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$68.54
Total	\$5.05	\$68.54

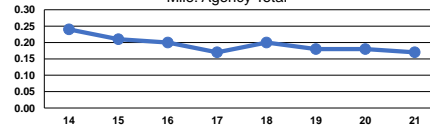
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.52	0.2	2.2
Total	\$30.52	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,357 Annual Unlinked Trips (UPT)

Service Supplied

157,149 Annual Vehicle Revenue Miles (VRM)
 10,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,740 Total Operating Expenses

Database Information

NTDID: 8R03-80303
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

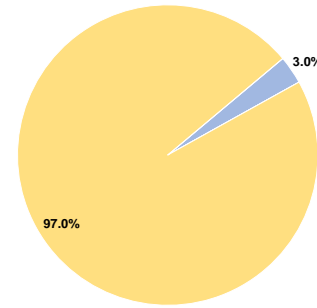
Sources of Operating Funds Expended

Fare Revenues	\$34,755	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,107,985	97.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,142,740	100.0%

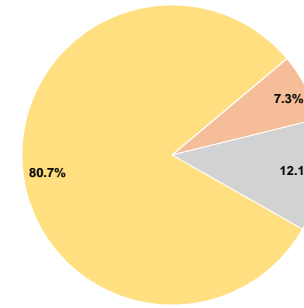
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,613	7.3%
State Funds	\$70,917	12.1%
Federal Assistance	\$473,515	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,045	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,142,740	\$34,755	\$587,045	49,357	157,149	10,099
Total	5	-	\$1,142,740	\$34,755	\$587,045	49,357	157,149	10,099

Performance Measures

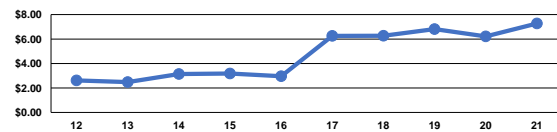
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.27	\$113.15
Total	\$7.27	\$113.15

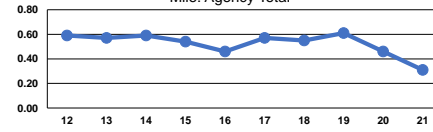
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.15	0.3	4.9
Total	\$23.15	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,807 Annual Unlinked Trips (UPT)

Service Supplied

35,481 Annual Vehicle Revenue Miles (VRM)
 1,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,997 Total Operating Expenses

Database Information

NTDID: 8R03-88222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

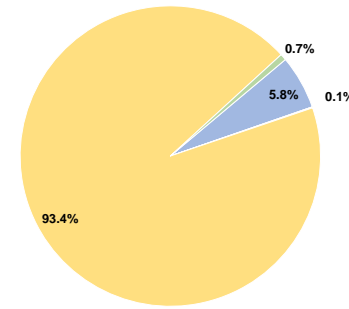
Sources of Operating Funds Expended

Fare Revenues	\$7,317	5.8%
Local Funds	\$0	0.0%
State Funds	\$130	0.1%
Federal Assistance	\$117,687	93.4%
Other Funds	\$863	0.7%
Total Operating Funds Expended	\$125,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 31%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 23%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$125,997	\$7,317	\$0	2,807	35,481	1,894
Total	3	-	\$125,997	\$7,317	\$0	2,807	35,481	1,894

Performance Measures

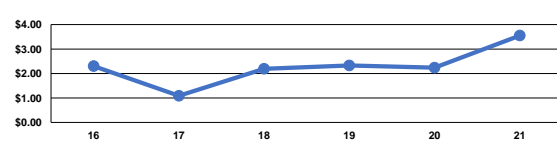
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$66.52
Total	\$3.55	\$66.52

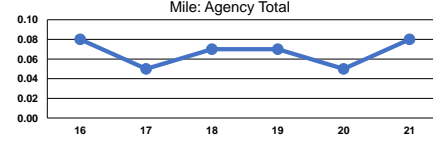
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.89	0.1	1.5
Total	\$44.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,199 Annual Unlinked Trips (UPT)

Service Supplied

39,344 Annual Vehicle Revenue Miles (VRM)
 4,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,684 Total Operating Expenses

Database Information

NTDID: 8R04-80112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

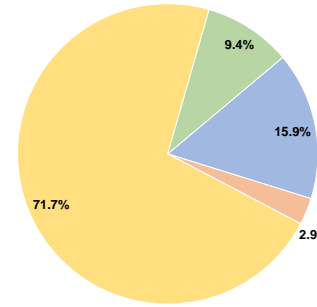
Sources of Operating Funds Expended

Fare Revenues	\$64,609	15.9%
Local Funds	\$11,747	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$291,018	71.7%
Other Funds	\$38,310	9.4%
Total Operating Funds Expended	\$405,684	100.0%

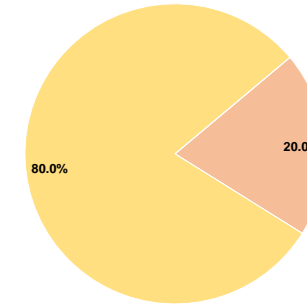
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,712	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,846	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,558	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$405,684	\$64,609	\$183,558	16,199	39,344	4,120
Total	5	-	\$405,684	\$64,609	\$183,558	16,199	39,344	4,120

Performance Measures

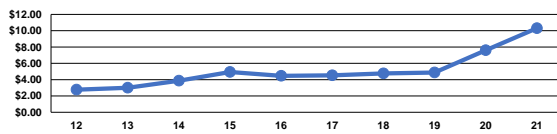
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.31	\$98.47
Total	\$10.31	\$98.47

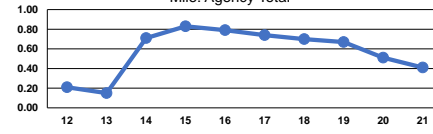
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.4	3.9
Total	\$25.04	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,336 Annual Unlinked Trips (UPT)

Service Supplied

99,077 Annual Vehicle Revenue Miles (VRM)
 11,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,463 Total Operating Expenses

Database Information

NTDID: 8R04-80116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities 1

Financial Information

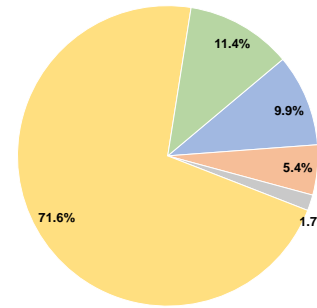
Sources of Operating Funds Expended

Fare Revenues	\$103,981	9.9%
Local Funds	\$56,466	5.4%
State Funds	\$17,874	1.7%
Federal Assistance	\$749,755	71.6%
Other Funds	\$119,387	11.4%
Total Operating Funds Expended	\$1,047,463	100.0%

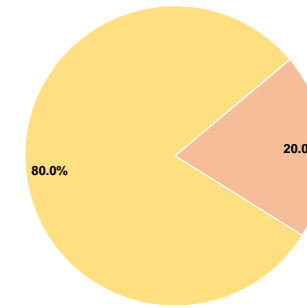
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,976	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,903	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,879	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,047,463	\$103,981	\$14,879	46,336	99,077	11,850
Total	9	-	\$1,047,463	\$103,981	\$14,879	46,336	99,077	11,850

Performance Measures

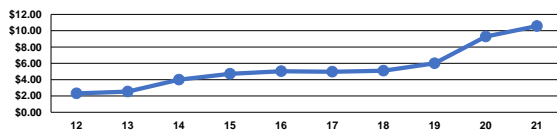
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.57	\$88.39
Total	\$10.57	\$88.39

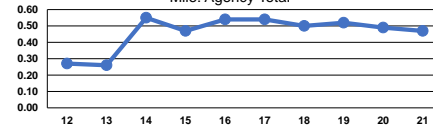
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.61	0.5	3.9
Total	\$22.61	0.5	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

47,509 Annual Unlinked Trips (UPT)

Service Supplied

152,359 Annual Vehicle Revenue Miles (VRM)
 13,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$616,881 Total Operating Expenses

Database Information

NTDID: 8R04-80126
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities 1

Financial Information

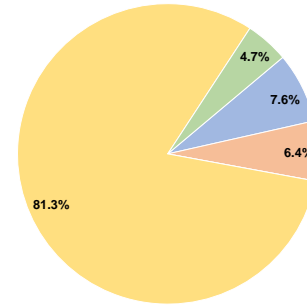
Sources of Operating Funds Expended

Fare Revenues	\$46,768	7.6%
Local Funds	\$39,653	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$501,685	81.3%
Other Funds	\$28,775	4.7%
Total Operating Funds Expended	\$616,881	100.0%

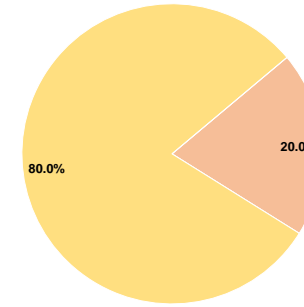
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,347	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,384	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,731	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$616,881	\$46,768	\$136,731	47,509	152,359	13,126
Total	13	-	\$616,881	\$46,768	\$136,731	47,509	152,359	13,126

Performance Measures

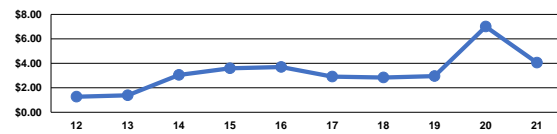
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$47.00
Total	\$4.05	\$47.00

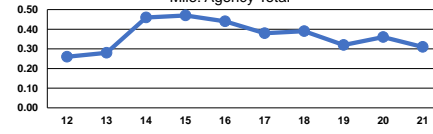
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.3	3.6
Total	\$12.98	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,433 Annual Unlinked Trips (UPT)

Service Supplied

186,842 Annual Vehicle Revenue Miles (VRM)
 12,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$637,836 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 1

Financial Information

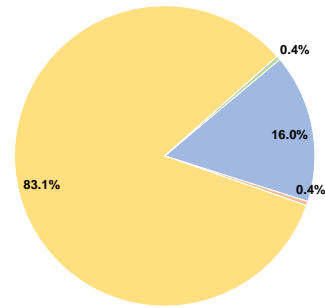
Sources of Operating Funds Expended

Fare Revenues	\$102,215	16.0%
Local Funds	\$2,838	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$530,097	83.1%
Other Funds	\$2,686	0.4%
Total Operating Funds Expended	\$637,836	100.0%

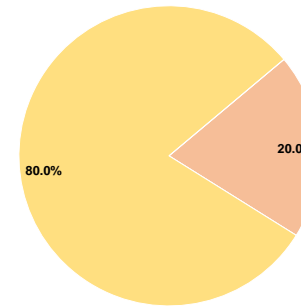
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,973	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,864	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	11	-	\$637,836	\$102,215	\$119,864	44,433	186,842	12,226
Total	11	-	\$637,836	\$102,215	\$119,864	44,433	186,842	12,226

Performance Measures

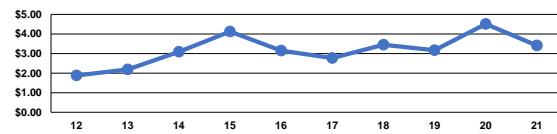
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.41
Total	\$3.41	\$52.17

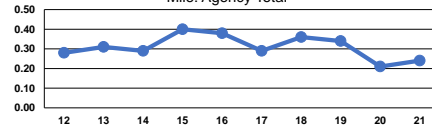
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$14.36	0.2
Total	\$14.36	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,167 Annual Unlinked Trips (UPT)

Service Supplied

16,516 Annual Vehicle Revenue Miles (VRM)
 1,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,987 Total Operating Expenses

Database Information

NTDID: 8R04-80154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

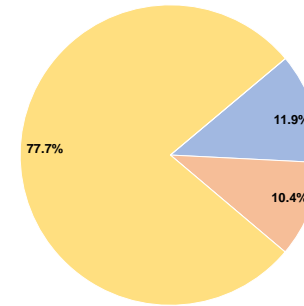
Sources of Operating Funds Expended

Fare Revenues	\$18,101	11.9%
Local Funds	\$15,755	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$118,131	77.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,987	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$151,987	\$18,101	\$0	8,167	16,516	1,985
Total	3	-	\$151,987	\$18,101	\$0	8,167	16,516	1,985

Performance Measures

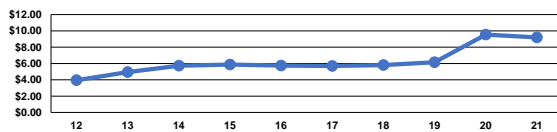
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.20	\$76.57
Total	\$9.20	\$76.57

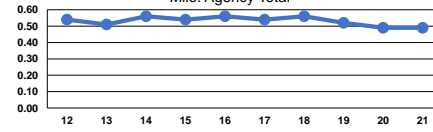
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.5	4.1
Total	\$18.61	0.5	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

215,354 Annual Unlinked Trips (UPT)

Service Supplied

739,139 Annual Vehicle Revenue Miles (VRM)
 51,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,319 Total Operating Expenses

Database Information

NTDID: 8R04-80171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 78
 Service Vehicles 9
 Facilities 1

Financial Information

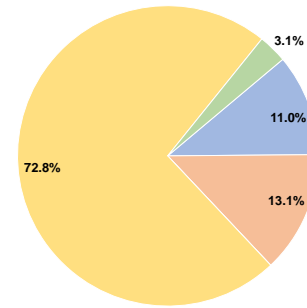
Sources of Operating Funds Expended

Fare Revenues	\$455,709	11.0%
Local Funds	\$543,944	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,021,975	72.8%
Other Funds	\$128,691	3.1%
Total Operating Funds Expended	\$4,150,319	100.0%

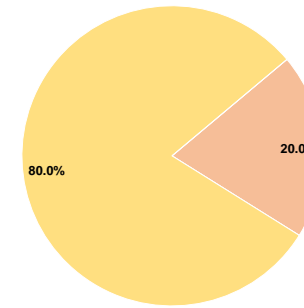
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$302,241	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,208,964	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,511,205	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$4,150,319	\$455,709	\$1,511,205	215,354	739,139	51,208
Total	45	-	\$4,150,319	\$455,709	\$1,511,205	215,354	739,139	51,208

Performance Measures

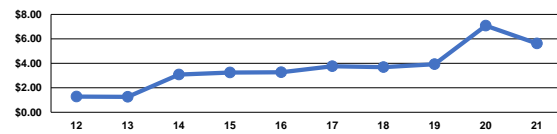
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$81.05
Total	\$5.62	\$81.05

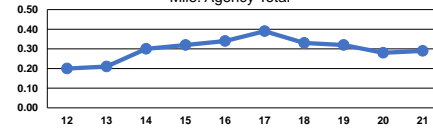
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.3	4.2
Total	\$19.27	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,111 Annual Unlinked Trips (UPT)

Service Supplied

404,189 Annual Vehicle Revenue Miles (VRM)
 28,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,564,909 Total Operating Expenses

Database Information

NTDID: 8R04-80182
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 51
 Service Vehicles 1
 Facilities 8

Financial Information

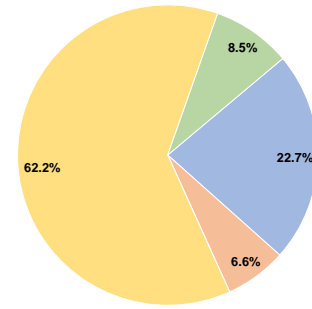
Sources of Operating Funds Expended

Fare Revenues	\$355,351	22.7%
Local Funds	\$103,896	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$972,766	62.2%
Other Funds	\$132,896	8.5%
Total Operating Funds Expended	\$1,564,909	100.0%

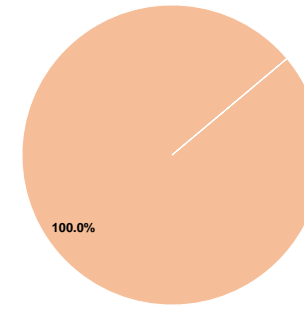
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,063	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,063	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,564,909	\$355,351	\$30,063	53,111	404,189	28,123
Total	30	-	\$1,564,909	\$355,351	\$30,063	53,111	404,189	28,123

Performance Measures

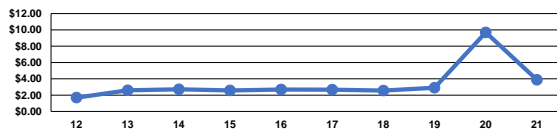
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$55.65
Total	\$3.87	\$55.65

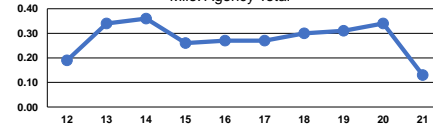
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.46	0.1	1.9
Total	\$29.46	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,871 Annual Unlinked Trips (UPT)

Service Supplied

382,718 Annual Vehicle Revenue Miles (VRM)
 27,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,147 Total Operating Expenses

Database Information

NTDID: 8R04-80187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

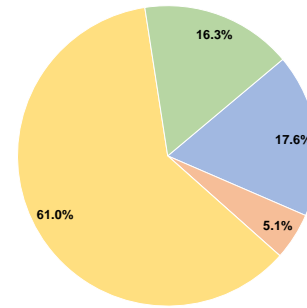
Sources of Operating Funds Expended

Fare Revenues	\$289,806	17.6%
Local Funds	\$83,682	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,003,851	61.0%
Other Funds	\$268,808	16.3%
Total Operating Funds Expended	\$1,646,147	100.0%

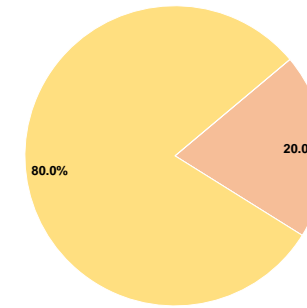
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,346	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,381	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,727	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	22	-	\$1,646,147	\$289,806	\$131,727	121,871	382,718	27,353
Total	22	-	\$1,646,147	\$289,806	\$131,727	121,871	382,718	27,353

Performance Measures

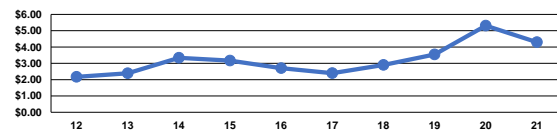
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.30
Total	\$4.30	\$60.18

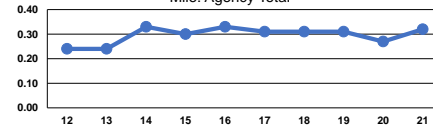
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$13.51	0.3
Total	\$13.51	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,399 Annual Unlinked Trips (UPT)

Service Supplied

20,882 Annual Vehicle Revenue Miles (VRM)
 1,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,227 Total Operating Expenses

Database Information

NTDID: 8R04-80190
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

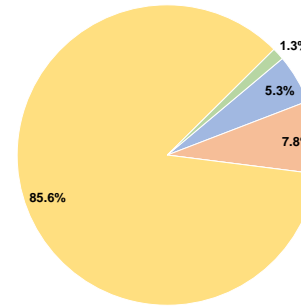
Sources of Operating Funds Expended

Fare Revenues	\$9,402	5.3%
Local Funds	\$13,970	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,505	85.6%
Other Funds	\$2,350	1.3%
Total Operating Funds Expended	\$178,227	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$178,227	\$9,402	\$0	10,399	20,882	1,755
Total	2	-	\$178,227	\$9,402	\$0	10,399	20,882	1,755

Performance Measures

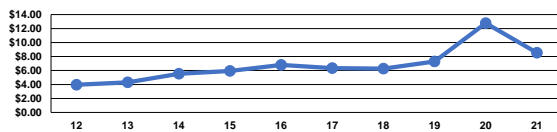
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$101.55
Total	\$8.53	\$101.55

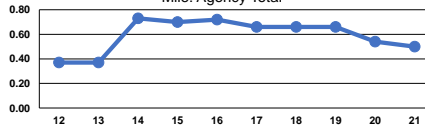
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.14	0.5	5.9
Total	\$17.14	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,746 Annual Unlinked Trips (UPT)

Service Supplied

601,661 Annual Vehicle Revenue Miles (VRM)
 35,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,031,395 Total Operating Expenses

Database Information

NTDID: 8R04-80253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 56
 Service Vehicles 5
 Facilities 7

Financial Information

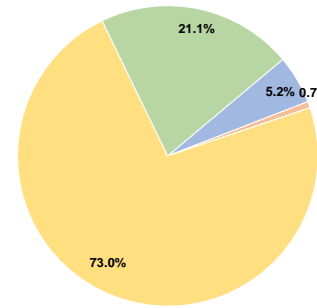
Sources of Operating Funds Expended

Fare Revenues	\$106,315	5.2%
Local Funds	\$14,000	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,482,881	73.0%
Other Funds	\$428,199	21.1%
Total Operating Funds Expended	\$2,031,395	100.0%

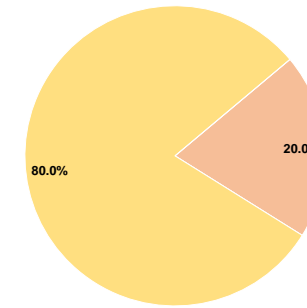
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,308	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,233	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,541	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,031,395	\$106,315	\$481,541	94,746	601,661	35,375
Total	30	-	\$2,031,395	\$106,315	\$481,541	94,746	601,661	35,375

Performance Measures

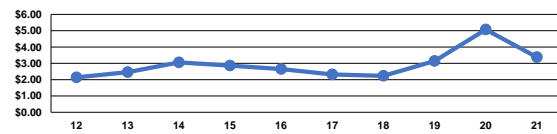
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$57.42
Total	\$3.38	\$57.42

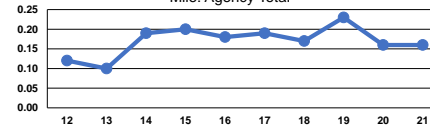
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.2	2.7
Total	\$21.44	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,567 Annual Unlinked Trips (UPT)

Service Supplied

137,574 Annual Vehicle Revenue Miles (VRM)
 13,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,547 Total Operating Expenses

Database Information

NTDID: 8R04-80271
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

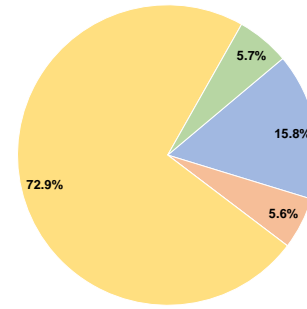
Sources of Operating Funds Expended

Fare Revenues	\$114,317	15.8%
Local Funds	\$40,350	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$525,743	72.9%
Other Funds	\$41,137	5.7%
Total Operating Funds Expended	\$721,547	100.0%

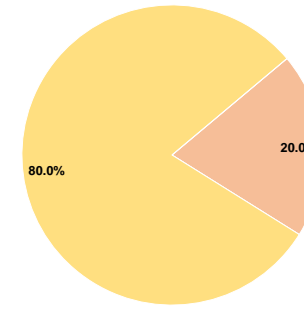
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,977	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$703,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$879,888	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$721,547	\$114,317	\$879,888	60,567	137,574	13,457
Total	17	-	\$721,547	\$114,317	\$879,888	60,567	137,574	13,457

Performance Measures

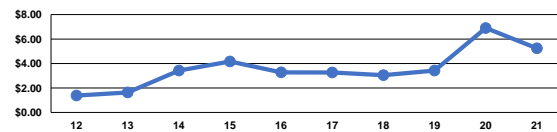
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$53.62
Total	\$5.24	\$53.62

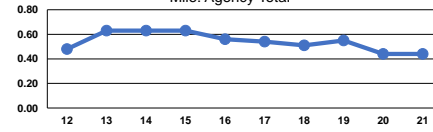
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.4	4.5
Total	\$11.91	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

164,516 Annual Unlinked Trips (UPT)

Service Supplied

595,164 Annual Vehicle Revenue Miles (VRM)
 58,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,095 Total Operating Expenses

Database Information

NTDID: 8R04-88297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 57
 Service Vehicles 2
 Facilities 9

Financial Information

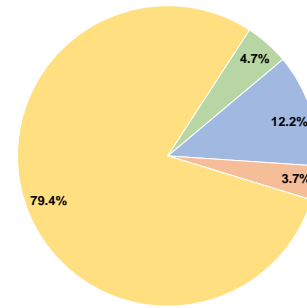
Sources of Operating Funds Expended

Fare Revenues	\$212,299	12.2%
Local Funds	\$63,741	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,384,816	79.4%
Other Funds	\$82,239	4.7%
Total Operating Funds Expended	\$1,743,095	100.0%

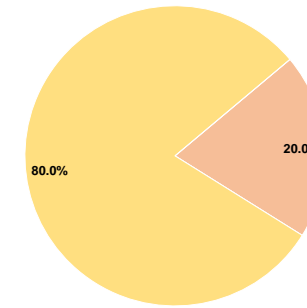
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,184	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$500,923	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,743,095	\$212,299	\$500,923	164,516	595,164	58,531
Total	38	-	\$1,743,095	\$212,299	\$500,923	164,516	595,164	58,531

Performance Measures

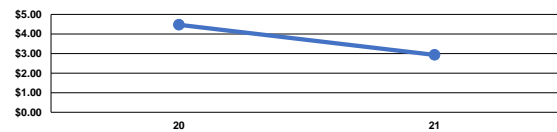
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$29.78
Total	\$2.93	\$29.78

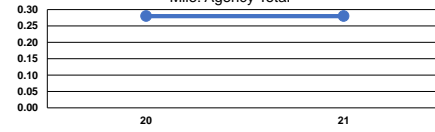
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.3	2.8
Total	\$10.60	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,978 Annual Unlinked Trips (UPT)

Service Supplied

35,565 Annual Vehicle Revenue Miles (VRM)
 1,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,063 Total Operating Expenses

Database Information

NTDID: 8R05-80120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

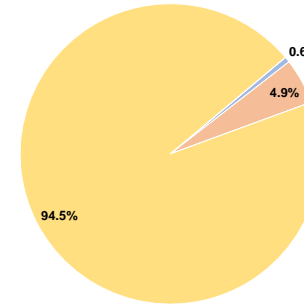
Sources of Operating Funds Expended

Fare Revenues	\$451	0.6%
Local Funds	\$3,690	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$70,922	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,063	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$75,063	\$451	\$0	10,978	35,565	1,584
Total	6	-	\$75,063	\$451	\$0	10,978	35,565	1,584

Performance Measures

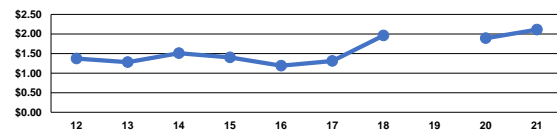
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$47.39
Total	\$2.11	\$47.39

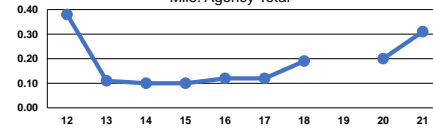
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	0.3	6.9
Total	\$6.84	0.3	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,773 Annual Unlinked Trips (UPT)

Service Supplied

244,463 Annual Vehicle Revenue Miles (VRM)
 9,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$786,449 Total Operating Expenses

Database Information

NTDID: 8R05-80121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 14
 Service Vehicles 1
 Facilities 1

Financial Information

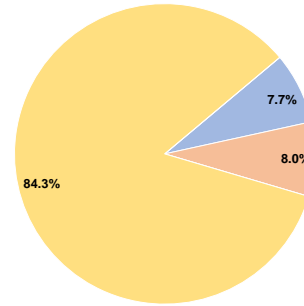
Sources of Operating Funds Expended

Fare Revenues	\$60,392	7.7%
Local Funds	\$62,988	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,069	84.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$786,449	100.0%

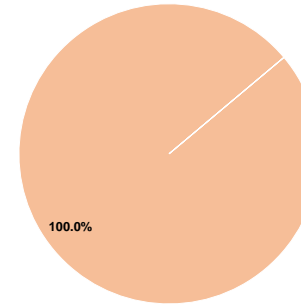
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,524	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,524	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$550,778	\$60,392	\$48,524	11,187	163,632	5,968
Bus	8	-	\$235,671	\$0	\$0	3,586	80,831	3,316
Total	16	-	\$786,449	\$60,392	\$48,524	14,773	244,463	9,284

Performance Measures

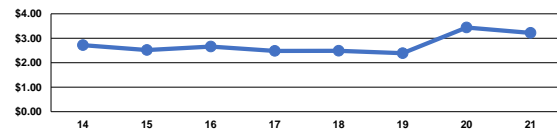
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$92.29
Bus	\$2.92	\$71.07
Total	\$3.22	\$84.71

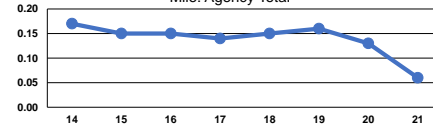
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.23	0.1	1.9
Bus	\$65.72	0.0	1.1
Total	\$53.24	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74 Annual Unlinked Trips (UPT)

Service Supplied

2,586 Annual Vehicle Revenue Miles (VRM)
114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,689 Total Operating Expenses

Database Information

NTDID: 8R05-80127
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

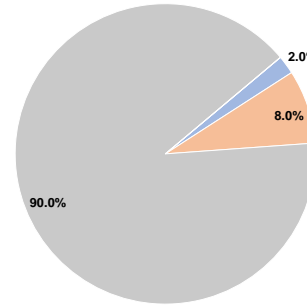
Sources of Operating Funds Expended

Fare Revenues	\$94	2.0%
Local Funds	\$373	8.0%
State Funds	\$4,222	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$4,689	\$94	\$0	74	2,586	114
Total	1	-	\$4,689	\$94	\$0	74	2,586	114

Performance Measures

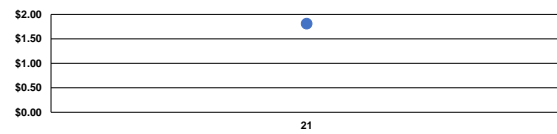
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$41.13	\$1.81	\$41.13
Total	\$1.81	\$41.13	\$1.81	\$41.13

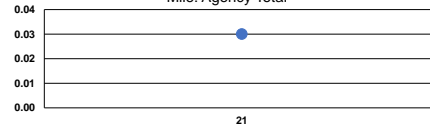
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$63.36	0.0	0.0	0.6	0.6	
Total	\$63.36	0.0	0.0	0.6	0.6	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,002 Annual Unlinked Trips (UPT)

Service Supplied

6,532 Annual Vehicle Revenue Miles (VRM)
 1,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,249 Total Operating Expenses

Database Information

NTDID: 8R05-80131
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

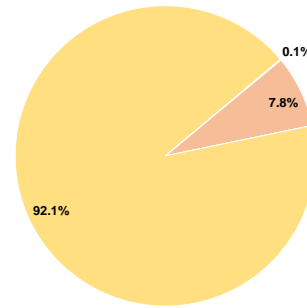
Sources of Operating Funds Expended

Fare Revenues	\$32	0.1%
Local Funds	\$2,425	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,792	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,249	\$32	\$0	2,002	6,532	1,368
Total	2	-	\$31,249	\$32	\$0	2,002	6,532	1,368

Performance Measures

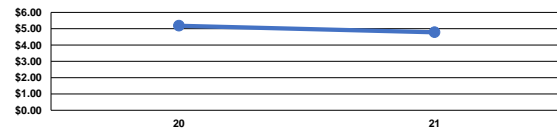
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$22.84
Total	\$4.78	\$22.84

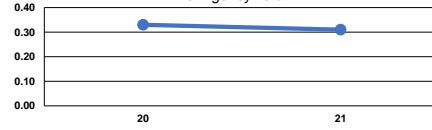
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.3	1.5
Total	\$15.61	0.3	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,673 Annual Unlinked Trips (UPT)

Service Supplied

46,104 Annual Vehicle Revenue Miles (VRM)
4,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,379 Total Operating Expenses

Database Information

NTDID: 8R05-80132
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
Service Vehicles -
Facilities -

Financial Information

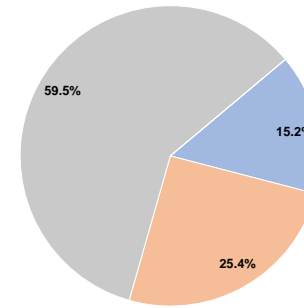
Sources of Operating Funds Expended

Fare Revenues	\$15,980	15.2%
Local Funds	\$26,735	25.4%
State Funds	\$62,664	59.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$105,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$105,379	\$15,980	\$0	3,673	46,104	4,025
Total	7	-	\$105,379	\$15,980	\$0	3,673	46,104	4,025

Performance Measures

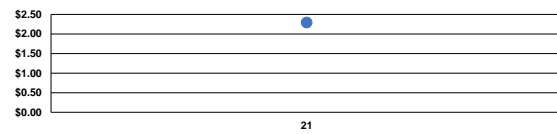
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$26.18
Total	\$2.29	\$26.18

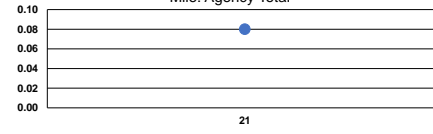
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.69	0.1	0.9
Total	\$28.69	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

132,526 Annual Unlinked Trips (UPT)

Service Supplied

256,858 Annual Vehicle Revenue Miles (VRM)
 36,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,051,875 Total Operating Expenses

Database Information

NTDID: 8R05-80140
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities -

Financial Information

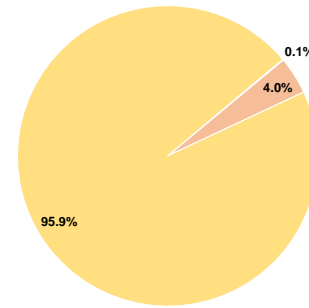
Sources of Operating Funds Expended

Fare Revenues	\$2,181	0.1%
Local Funds	\$82,573	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,967,121	95.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,051,875	100.0%

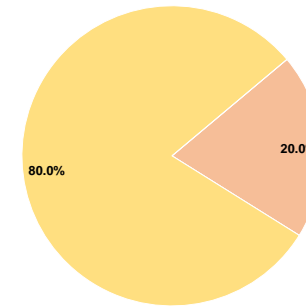
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,267	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$453,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$566,335	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$988,670	\$2,181	\$110,000	37,741	114,671	18,019
Bus	8	-	\$1,063,205	\$0	\$456,335	94,785	142,187	18,838
Total	17	-	\$2,051,875	\$2,181	\$566,335	132,526	256,858	36,857

Performance Measures

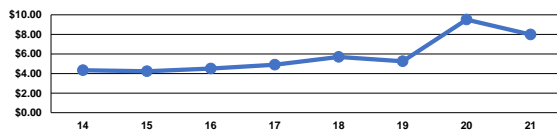
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$54.87
Bus	\$7.48	\$56.44
Total	\$7.99	\$55.67

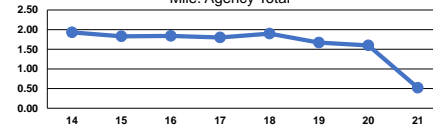
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.3	2.1
Bus	\$11.22	0.7	5.0
Total	\$15.48	0.5	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,727 Annual Unlinked Trips (UPT)

Service Supplied

35,811 Annual Vehicle Revenue Miles (VRM)
1,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,102 Total Operating Expenses

Database Information

NTDID: 8R05-80143
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

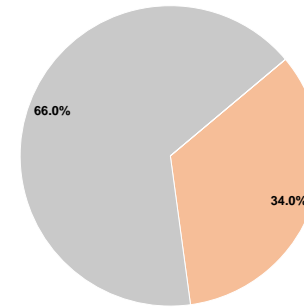
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,170	34.0%
State Funds	\$48,932	66.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,102	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$74,102	\$0	\$0	20,727	35,811	1,120
Total	12	-	\$74,102	\$0	\$0	20,727	35,811	1,120

Performance Measures

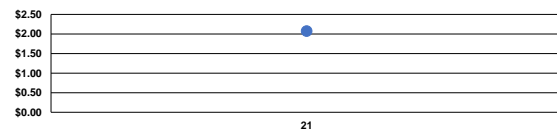
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$66.16
Total	\$2.07	\$66.16

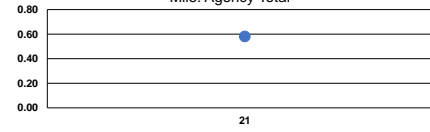
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	0.6	18.5
Total	\$3.58	0.6	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,076 Annual Unlinked Trips (UPT)

Service Supplied

32,521 Annual Vehicle Revenue Miles (VRM)
5,317 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$151,976 Total Operating Expenses

Database Information

NTDID: 8R05-80151
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

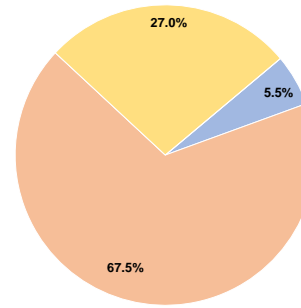
Sources of Operating Funds Expended

Fare Revenues	\$8,431	5.5%
Local Funds	\$102,557	67.5%
State Funds	\$0	0.0%
Federal Assistance	\$40,988	27.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,976	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$151,976	\$8,431	\$0	8,076	32,521	5,317
Total	5	-	\$151,976	\$8,431	\$0	8,076	32,521	5,317

Performance Measures

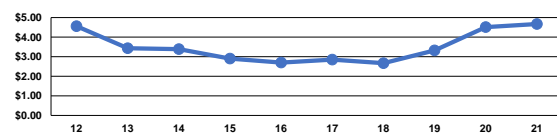
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$28.58
Total	\$4.67	\$28.58

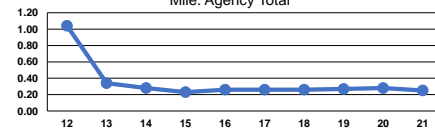
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.82	0.2	1.5
Total	\$18.82	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,239 Annual Unlinked Trips (UPT)

Service Supplied

26,967 Annual Vehicle Revenue Miles (VRM)
 1,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,905 Total Operating Expenses

Database Information

NTDID: 8R05-80163
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

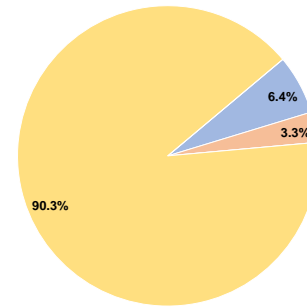
Sources of Operating Funds Expended

Fare Revenues	\$16,887	6.4%
Local Funds	\$8,639	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$238,379	90.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,905	100.0%

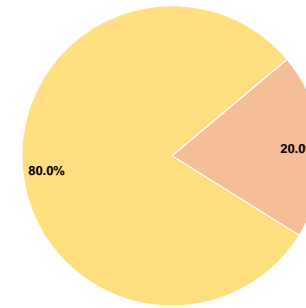
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,048	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,190	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,238	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$263,905	\$16,887	\$40,238	11,239	26,967	1,421
Total	10	-	\$263,905	\$16,887	\$40,238	11,239	26,967	1,421

Performance Measures

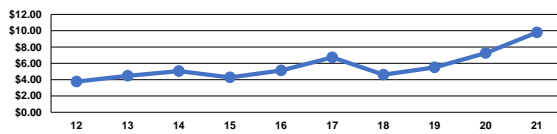
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.79	\$185.72
Total	\$9.79	\$185.72

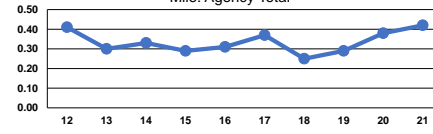
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.48	0.4	7.9
Total	\$23.48	0.4	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,614 Annual Unlinked Trips (UPT)

Service Supplied

6,761 Annual Vehicle Revenue Miles (VRM)
 1,335 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,965 Total Operating Expenses

Database Information

NTDID: 8R05-80178
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

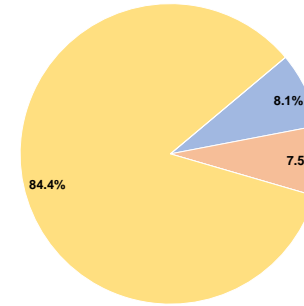
Sources of Operating Funds Expended

Fare Revenues	\$1,618	8.1%
Local Funds	\$1,501	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$16,846	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$19,965	\$1,618	\$0	1,614	6,761	1,335
Total	2	-	\$19,965	\$1,618	\$0	1,614	6,761	1,335

Performance Measures

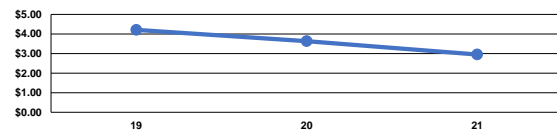
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$14.96
Total	\$2.95	\$14.96

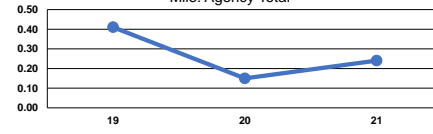
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	0.2	1.2
Total	\$12.37	0.2	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,150 Annual Unlinked Trips (UPT)

Service Supplied

6,894 Annual Vehicle Revenue Miles (VRM)
 1,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,160 Total Operating Expenses

Database Information

NTDID: 8R05-80180
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

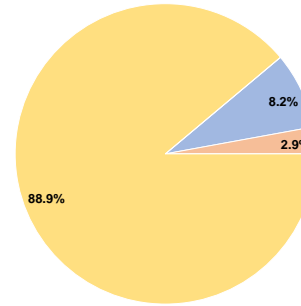
Sources of Operating Funds Expended

Fare Revenues	\$3,638	8.2%
Local Funds	\$1,268	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$39,254	88.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$44,160	\$3,638	\$0	1,150	6,894	1,243
Total	4	-	\$44,160	\$3,638	\$0	1,150	6,894	1,243

Performance Measures

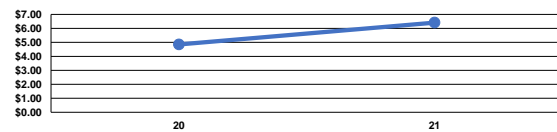
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.41	\$35.53
Total	\$6.41	\$35.53

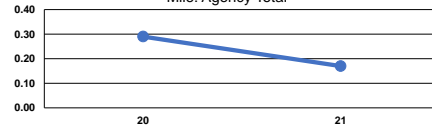
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.40	0.2	0.9
Total	\$38.40	0.2	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,466 Annual Unlinked Trips (UPT)

Service Supplied

27,385 Annual Vehicle Revenue Miles (VRM)
 4,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,366 Total Operating Expenses

Database Information

NTDID: 8R05-80185
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 1

Financial Information

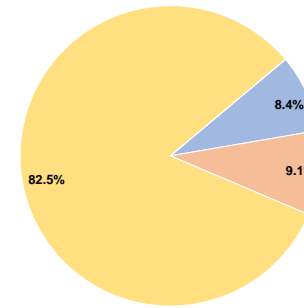
Sources of Operating Funds Expended

Fare Revenues	\$12,967	8.4%
Local Funds	\$14,058	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$127,341	82.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,366	\$12,967	\$0	7,466	27,385	4,319
Total	4	-	\$154,366	\$12,967	\$0	7,466	27,385	4,319

Performance Measures

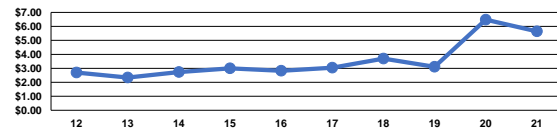
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$35.74
Total	\$5.64	\$35.74

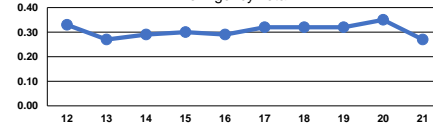
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.3	1.7
Total	\$20.68	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

479,160 Annual Unlinked Trips (UPT)

Service Supplied

821,205 Annual Vehicle Revenue Miles (VRM)
 43,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,758,940 Total Operating Expenses

Database Information

NTDID: 8R05-80188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 1

Financial Information

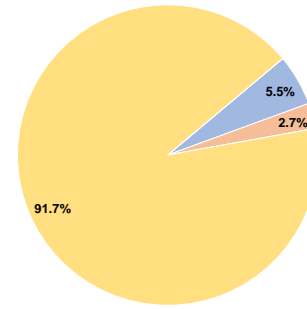
Sources of Operating Funds Expended

Fare Revenues	\$207,720	5.5%
Local Funds	\$103,258	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,447,962	91.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,758,940	100.0%

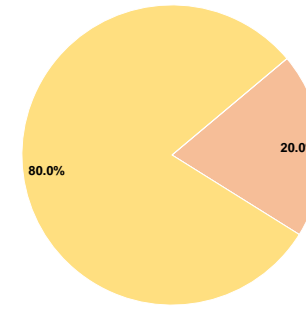
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,363	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,451	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,814	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$265,229	\$0	\$0	5,071	23,618	3,530
Bus	28	-	\$3,493,711	\$207,720	\$161,814	474,089	797,587	40,224
Total	29	-	\$3,758,940	\$207,720	\$161,814	479,160	821,205	43,754

Performance Measures

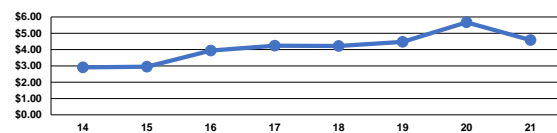
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.23	\$75.14
Bus	\$4.38	\$86.86
Total	\$4.58	\$85.91

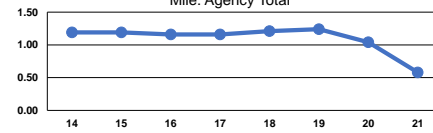
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.30	0.2	1.4
Bus	\$7.37	0.6	11.8
Total	\$7.84	0.6	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,661 Annual Unlinked Trips (UPT)

Service Supplied

245,970 Annual Vehicle Revenue Miles (VRM)

23,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$727,601 Total Operating Expenses

Database Information

NTDID: 8R05-80193
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

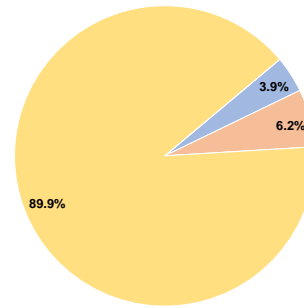
Sources of Operating Funds Expended

Fare Revenues	\$28,604	3.9%
Local Funds	\$45,212	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$653,785	89.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$727,601	100.0%

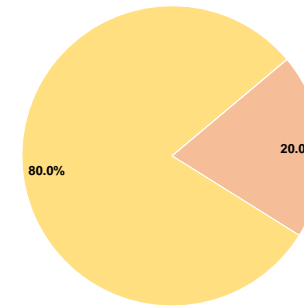
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,350	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,750	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$381,245	\$28,604	\$9,882	24,554	149,663	15,921
Bus	4	-	\$346,356	\$0	\$6,868	17,107	96,307	7,667
Total	14	-	\$727,601	\$28,604	\$16,750	41,661	245,970	23,588

Performance Measures

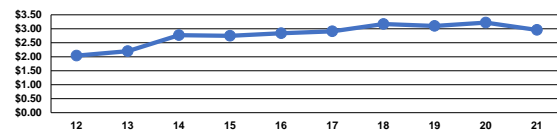
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$23.95
Bus	\$3.60	\$45.17
Total	\$2.96	\$30.85

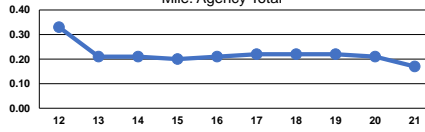
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.2	1.5
Bus	\$20.25	0.2	2.2
Total	\$17.46	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,887 Annual Unlinked Trips (UPT)

Service Supplied

32,366 Annual Vehicle Revenue Miles (VRM)
 1,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,645 Total Operating Expenses

Database Information

NTDID: 8R05-80199
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

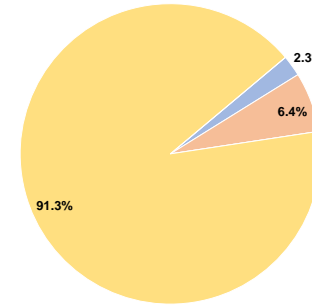
Sources of Operating Funds Expended

Fare Revenues	\$2,055	2.3%
Local Funds	\$5,843	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,747	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$90,645	\$2,055	\$0	3,887	32,366	1,605
Total	7	-	\$90,645	\$2,055	\$0	3,887	32,366	1,605

Performance Measures

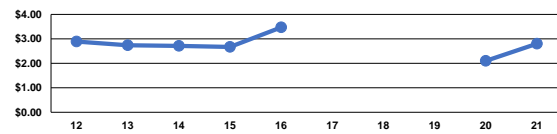
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$56.48
Total	\$2.80	\$56.48

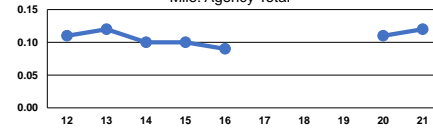
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.32	0.1	2.4
Total	\$23.32	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,850 Annual Unlinked Trips (UPT)

Service Supplied

26,886 Annual Vehicle Revenue Miles (VRM)
1,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,831 Total Operating Expenses

Database Information

NTDID: 8R05-80203
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

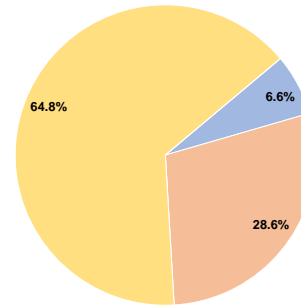
Sources of Operating Funds Expended

Fare Revenues	\$2,307	6.6%
Local Funds	\$9,947	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$22,577	64.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,831	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,831	\$2,307	\$0	4,850	26,886	1,097
Total	4	-	\$34,831	\$2,307	\$0	4,850	26,886	1,097

Performance Measures

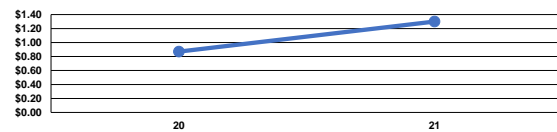
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$31.75
Total	\$1.30	\$31.75

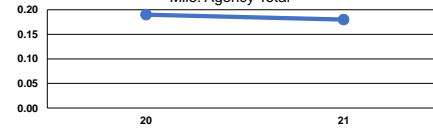
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.18	0.2	4.4
Total	\$7.18	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,695 Annual Unlinked Trips (UPT)

Service Supplied

27,578 Annual Vehicle Revenue Miles (VRM)
 4,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,894 Total Operating Expenses

Database Information

NTDID: 8R05-80209
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

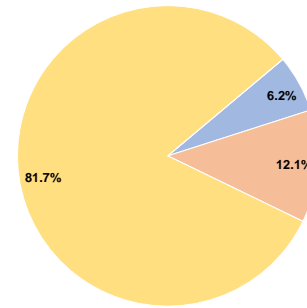
Sources of Operating Funds Expended

Fare Revenues	\$4,741	6.2%
Local Funds	\$9,323	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$62,830	81.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,894	100.0%

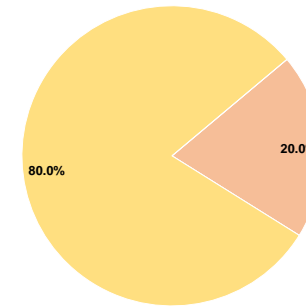
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,605	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,006	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$76,894	\$4,741	\$42,006	7,695	27,578	4,401
Total	4	-	\$76,894	\$4,741	\$42,006	7,695	27,578	4,401

Performance Measures

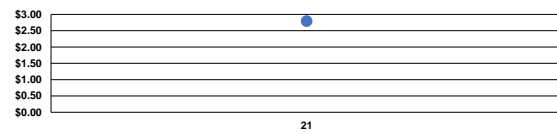
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$17.47
Total	\$2.79	\$17.47

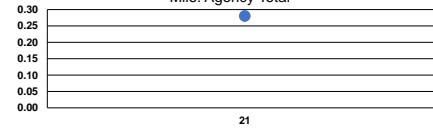
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.3	1.7
Total	\$9.99	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,168 Annual Unlinked Trips (UPT)

Service Supplied

33,983 Annual Vehicle Revenue Miles (VRM)
 4,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,910 Total Operating Expenses

Database Information

NTDID: 8R05-80216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

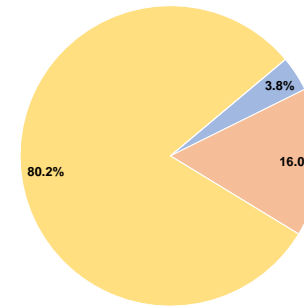
Sources of Operating Funds Expended

Fare Revenues	\$5,187	3.8%
Local Funds	\$21,948	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,775	80.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,910	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$136,910	\$5,187	\$0	14,168	33,983	4,482
Total	5	-	\$136,910	\$5,187	\$0	14,168	33,983	4,482

Performance Measures

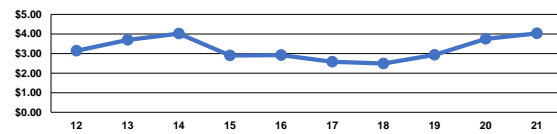
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.03
Total	\$4.03	\$30.55

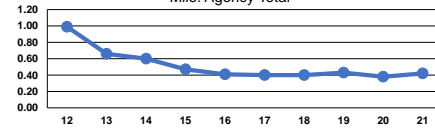
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$9.66	0.4
Total	\$9.66	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,009 Annual Unlinked Trips (UPT)

Service Supplied

28,196 Annual Vehicle Revenue Miles (VRM)
 1,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,232 Total Operating Expenses

Database Information

NTDID: 8R05-80217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

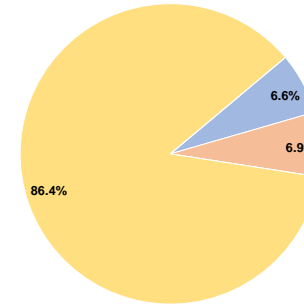
Sources of Operating Funds Expended

Fare Revenues	\$3,064	6.6%
Local Funds	\$3,204	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$39,964	86.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,232	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$46,232	\$3,064	\$0	1,009	28,196	1,467
Total	4	-	\$46,232	\$3,064	\$0	1,009	28,196	1,467

Performance Measures

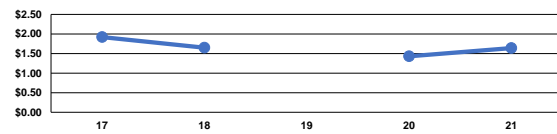
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$31.51	\$1.64	\$31.51
Total	\$1.64	\$31.51	\$1.64	\$31.51

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.82	0.0	0.7
Total	\$45.82	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,836 Annual Unlinked Trips (UPT)

Service Supplied

105,214 Annual Vehicle Revenue Miles (VRM)
 7,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,089 Total Operating Expenses

Database Information

NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

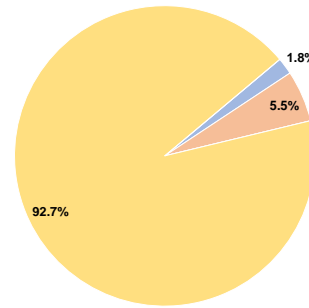
Sources of Operating Funds Expended

Fare Revenues	\$9,171	1.8%
Local Funds	\$28,007	5.5%
State Funds	\$0	0.0%
Federal Assistance	\$468,911	92.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,089	100.0%

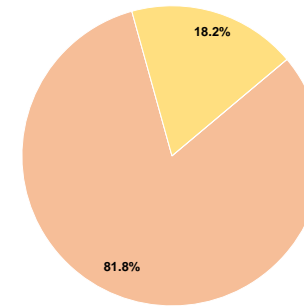
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,532	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,468	18.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$474,141	\$9,171	\$74,000	14,277	94,180	6,371
Bus	3	-	\$31,948	\$0	\$0	1,559	11,034	1,107
Total	15	-	\$506,089	\$9,171	\$74,000	15,836	105,214	7,478

Performance Measures

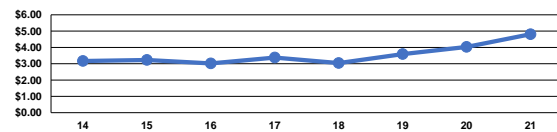
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$74.42
Bus	\$2.90	\$28.86
Total	\$4.81	\$67.68

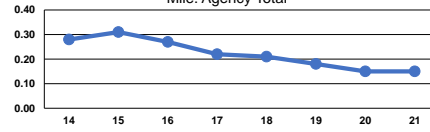
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.21	0.2	2.2
Bus	\$20.49	0.1	1.4
Total	\$31.96	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,478 Annual Unlinked Trips (UPT)

Service Supplied

5,726 Annual Vehicle Revenue Miles (VRM)
 152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,190 Total Operating Expenses

Database Information

NTDID: 8R05-80222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities 1

Financial Information

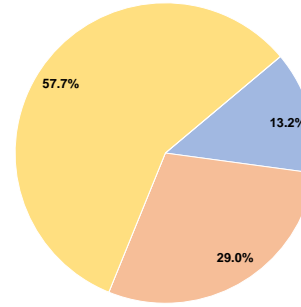
Sources of Operating Funds Expended

Fare Revenues	\$1,880	13.2%
Local Funds	\$4,116	29.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,194	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$14,190	\$1,880	\$0	1,478	5,726	152
Total	2	-	\$14,190	\$1,880	\$0	1,478	5,726	152

Performance Measures

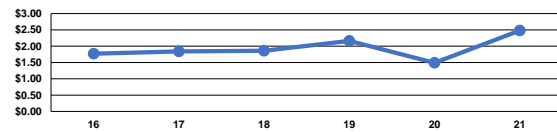
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$93.36
Total	\$2.48	\$93.36

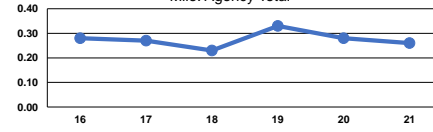
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.3	9.7
Total	\$9.60	0.3	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,362 Annual Unlinked Trips (UPT)

Service Supplied

41,676 Annual Vehicle Revenue Miles (VRM)
 7,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,712 Total Operating Expenses

Database Information

NTDID: 8R05-80223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

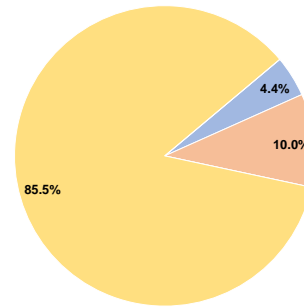
Sources of Operating Funds Expended

Fare Revenues	\$9,580	4.4%
Local Funds	\$21,776	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,356	85.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,712	100.0%

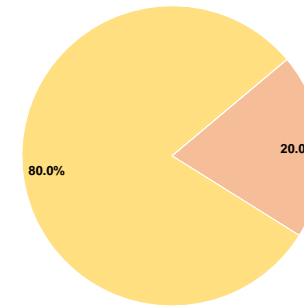
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,852	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,406	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,258	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$216,712	\$9,580	\$39,258	9,362	41,676	7,745
Total	5	-	\$216,712	\$9,580	\$39,258	9,362	41,676	7,745

Performance Measures

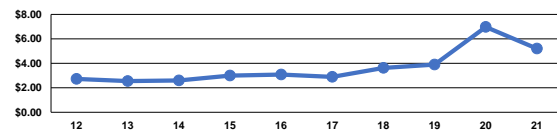
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.20
Total	\$5.20	\$27.98

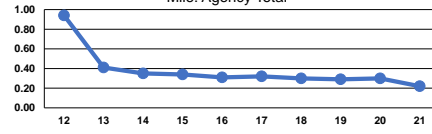
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$23.15	0.2
Total	\$23.15	0.2	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,759 Annual Unlinked Trips (UPT)

Service Supplied

29,571 Annual Vehicle Revenue Miles (VRM)
 2,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,840 Total Operating Expenses

Database Information

NTDID: 8R05-80252
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

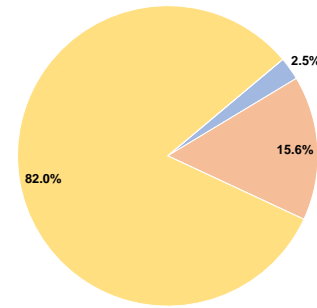
Sources of Operating Funds Expended

Fare Revenues	\$3,170	2.5%
Local Funds	\$19,902	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$104,768	82.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,840	100.0%

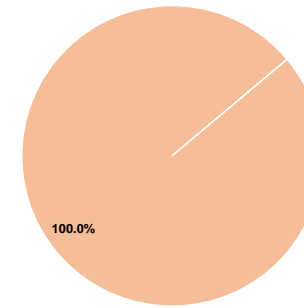
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$127,840	\$3,170	\$15,000	4,759	29,571	2,473
Total	3	-	\$127,840	\$3,170	\$15,000	4,759	29,571	2,473

Performance Measures

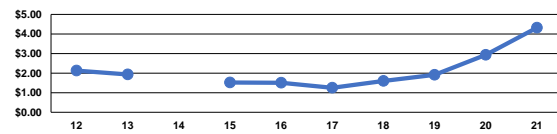
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$51.69
Total	\$4.32	\$51.69

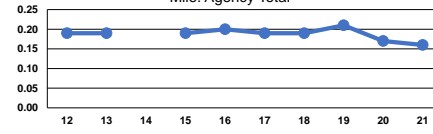
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.86	0.2	1.9
Total	\$26.86	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,202 Annual Unlinked Trips (UPT)

Service Supplied

36,150 Annual Vehicle Revenue Miles (VRM)
 3,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,888 Total Operating Expenses

Database Information

NTDID: 8R05-80257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 2

Financial Information

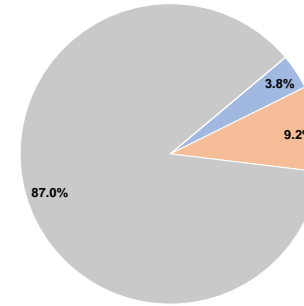
Sources of Operating Funds Expended

Fare Revenues	\$3,321	3.8%
Local Funds	\$8,125	9.2%
State Funds	\$76,442	87.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,888	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$87,888	\$3,321	\$0	3,202	36,150	3,024
Total	4	-	\$87,888	\$3,321	\$0	3,202	36,150	3,024

Performance Measures

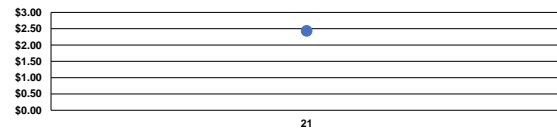
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$29.06
Total	\$2.43	\$29.06

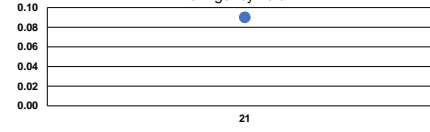
Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.45	0.1	1.1
Total	\$27.45	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,518 Annual Unlinked Trips (UPT)

Service Supplied

46,693 Annual Vehicle Revenue Miles (VRM)
 4,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,640 Total Operating Expenses

Database Information

NTDID: 8R05-80264
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities 1

Financial Information

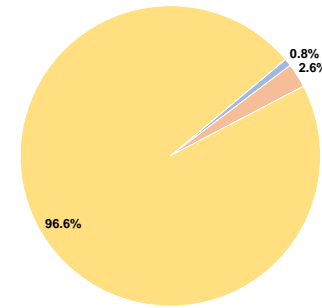
Sources of Operating Funds Expended

Fare Revenues	\$880	0.8%
Local Funds	\$2,825	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$103,935	96.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$107,640	\$880	\$0	9,518	46,693	4,858
Total	6	-	\$107,640	\$880	\$0	9,518	46,693	4,858

Performance Measures

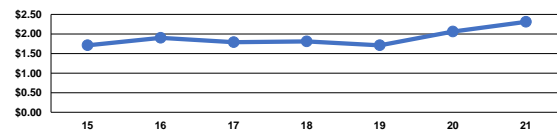
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.31
Total	\$2.31	\$22.16

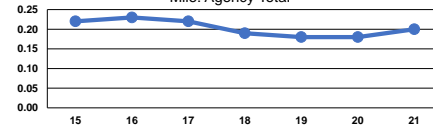
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.31	0.2
Total	\$11.31	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

126 Annual Unlinked Trips (UPT)

Service Supplied

6,373 Annual Vehicle Revenue Miles (VRM)
 157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,230 Total Operating Expenses

Database Information

NTDID: 8R05-80265
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

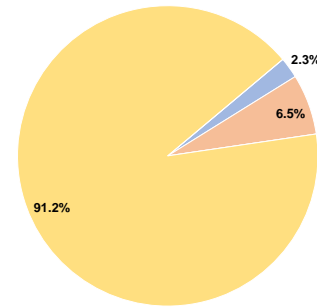
Sources of Operating Funds Expended

Fare Revenues	\$524	2.3%
Local Funds	\$1,516	6.5%
State Funds	\$0	0.0%
Federal Assistance	\$21,190	91.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,230	100.0%

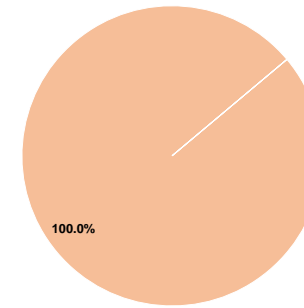
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,083	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,083	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$23,230	\$524	\$50,083	126	6,373	157
Total	4	-	\$23,230	\$524	\$50,083	126	6,373	157

Performance Measures

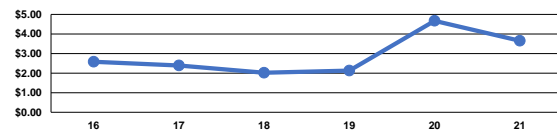
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$147.96
Total	\$3.65	\$147.96

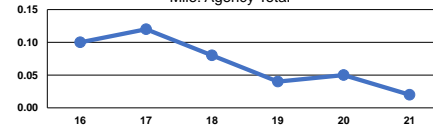
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$184.37	0.0	0.8
Total	\$184.37	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

186 Annual Unlinked Trips (UPT)

Service Supplied

3,452 Annual Vehicle Revenue Miles (VRM)
 113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$22,934 Total Operating Expenses

Database Information

NTDID: 8R05-80272
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

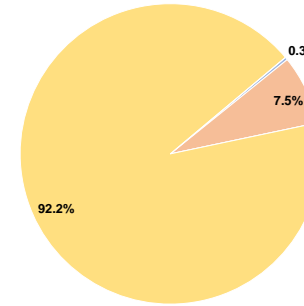
Sources of Operating Funds Expended

Fare Revenues	\$71	0.3%
Local Funds	\$1,718	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$21,145	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,934	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$22,934	\$71	\$0	186	3,452	113
Total	3	-	\$22,934	\$71	\$0	186	3,452	113

Performance Measures

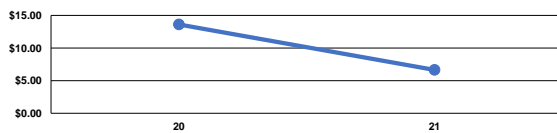
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.64
Total	\$6.64	\$202.96

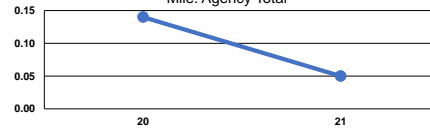
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$123.30	0.1
Total	\$123.30	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,493 Annual Unlinked Trips (UPT)

Service Supplied

12,341 Annual Vehicle Revenue Miles (VRM)
 2,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,766 Total Operating Expenses

Database Information

NTDID: 8R05-80278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

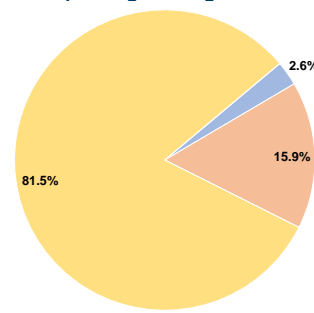
Sources of Operating Funds Expended

Fare Revenues	\$1,739	2.6%
Local Funds	\$10,438	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$53,589	81.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,766	100.0%

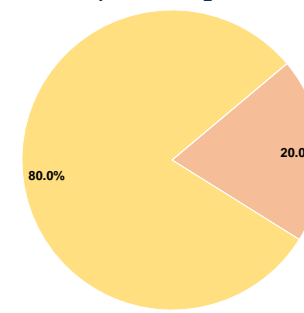
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,203	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,812	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,015	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$65,766	\$1,739	\$76,015	5,493	12,341	2,151
Total	5	-	\$65,766	\$1,739	\$76,015	5,493	12,341	2,151

Performance Measures

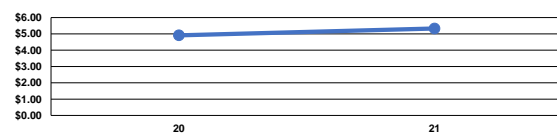
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$30.57
Total	\$5.33	\$30.57

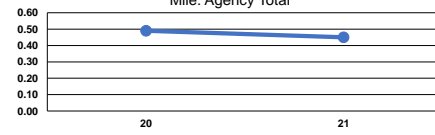
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.4	2.6
Total	\$11.97	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,781 Annual Unlinked Trips (UPT)

Service Supplied

40,325 Annual Vehicle Revenue Miles (VRM)
3,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,409 Total Operating Expenses

Database Information

NTDID: 8R05-80287
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

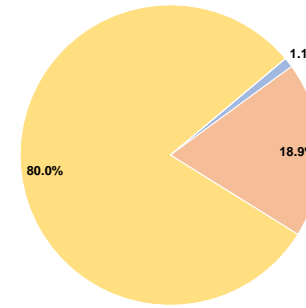
Sources of Operating Funds Expended

Fare Revenues	\$2,089	1.1%
Local Funds	\$36,947	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$156,373	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,409	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$195,409	\$2,089	\$0	13,781	40,325	3,861
Total	4	-	\$195,409	\$2,089	\$0	13,781	40,325	3,861

Performance Measures

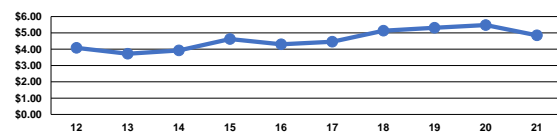
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$50.61
Total	\$4.85	\$50.61

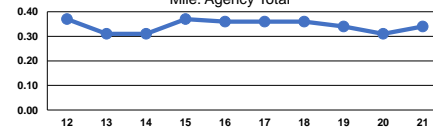
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.3	3.6
Total	\$14.18	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,930 Annual Unlinked Trips (UPT)

Service Supplied

50,931 Annual Vehicle Revenue Miles (VRM)
 2,794 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,757 Total Operating Expenses

Database Information

NTDID: 8R05-80288
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

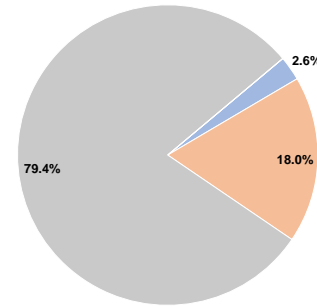
Sources of Operating Funds Expended

Fare Revenues	\$2,181	2.6%
Local Funds	\$14,880	18.0%
State Funds	\$65,696	79.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,757	100.0%

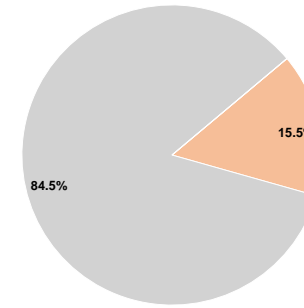
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,000	15.5%
State Funds	\$38,173	84.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,173	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$82,757	\$2,181	\$45,173	8,930	50,931	2,794
Total	8	-	\$82,757	\$2,181	\$45,173	8,930	50,931	2,794

Performance Measures

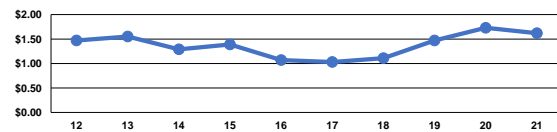
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$29.62
Total	\$1.62	\$29.62

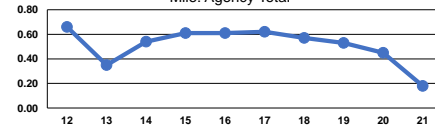
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.27	0.2	3.2
Total	\$9.27	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,177 Annual Unlinked Trips (UPT)

Service Supplied

56,791 Annual Vehicle Revenue Miles (VRM)
 2,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,505 Total Operating Expenses

Database Information

NTDID: 8R05-80293
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

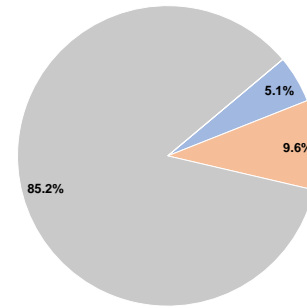
Sources of Operating Funds Expended

Fare Revenues	\$5,441	5.1%
Local Funds	\$10,272	9.6%
State Funds	\$90,792	85.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,505	100.0%

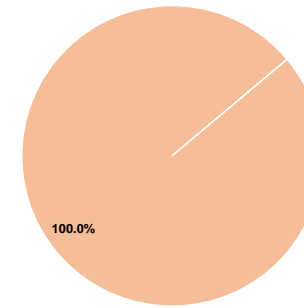
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,500	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$106,505	\$5,441	\$43,500	10,177	56,791	2,601
Total	12	-	\$106,505	\$5,441	\$43,500	10,177	56,791	2,601

Performance Measures

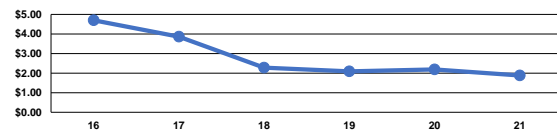
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$40.95
Total	\$1.88	\$40.95

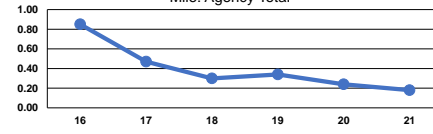
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.47	0.2	3.9
Total	\$10.47	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31 Annual Unlinked Trips (UPT)

Service Supplied

5,478 Annual Vehicle Revenue Miles (VRM)
 367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,123 Total Operating Expenses

Database Information

NTDID: 8R05-80294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

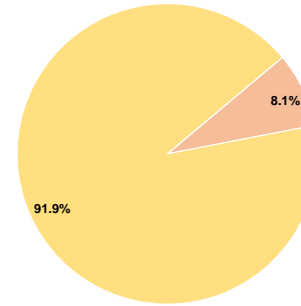
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,381	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$15,742	91.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$17,123	\$0	\$0	31	5,478	367
Total	4	-	\$17,123	\$0	\$0	31	5,478	367

Performance Measures

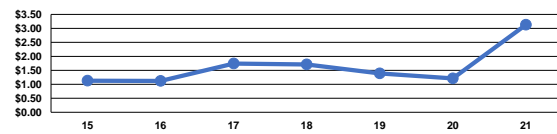
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$46.66
Total	\$3.13	\$46.66

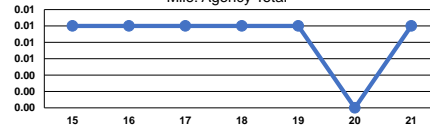
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$552.35	0.0	0.1
Total	\$552.35	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,110 Annual Unlinked Trips (UPT)

Service Supplied

22,905 Annual Vehicle Revenue Miles (VRM)
632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,939 Total Operating Expenses

Database Information

NTDID: 8R05-80301
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities 1

Financial Information

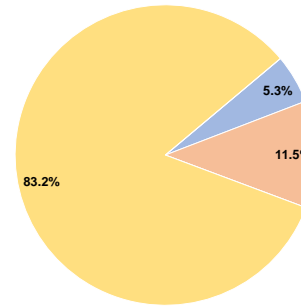
Sources of Operating Funds Expended

Fare Revenues	\$4,639	5.3%
Local Funds	\$10,143	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,157	83.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,939	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$87,939	\$4,639	\$0	1,110	22,905	632
Total	4	-	\$87,939	\$4,639	\$0	1,110	22,905	632

Performance Measures

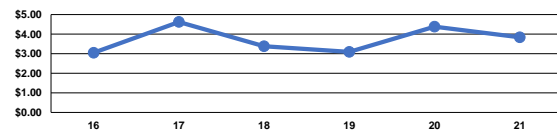
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$139.14
Total	\$3.84	\$139.14

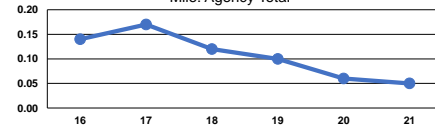
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.22	0.0	1.8
Total	\$79.22	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,897 Annual Unlinked Trips (UPT)

Service Supplied

15,095 Annual Vehicle Revenue Miles (VRM)
5,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,255 Total Operating Expenses

Database Information

NTDID: 8R05-80304
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

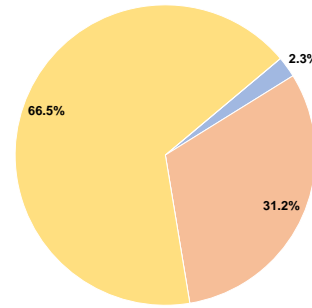
Sources of Operating Funds Expended

Fare Revenues	\$2,859	2.3%
Local Funds	\$39,444	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$83,952	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,255	\$2,859	\$0	4,897	15,095	5,424
Total	2	-	\$126,255	\$2,859	\$0	4,897	15,095	5,424

Performance Measures

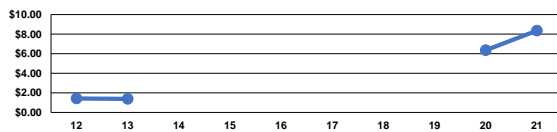
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$23.28
Total	\$8.36	\$23.28

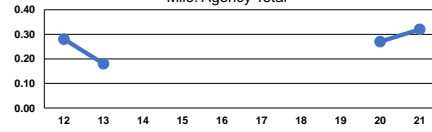
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.3	0.9
Total	\$25.78	0.3	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,791 Annual Unlinked Trips (UPT)

Service Supplied

19,002 Annual Vehicle Revenue Miles (VRM)
 4,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,305 Total Operating Expenses

Database Information

NTDID: 8R05-88219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

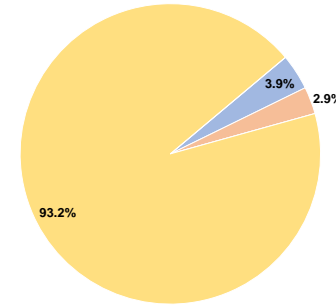
Sources of Operating Funds Expended

Fare Revenues	\$5,143	3.9%
Local Funds	\$3,897	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$124,265	93.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,305	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$133,305	\$5,143	\$0	6,791	19,002	4,295
Total	4	-	\$133,305	\$5,143	\$0	6,791	19,002	4,295

Performance Measures

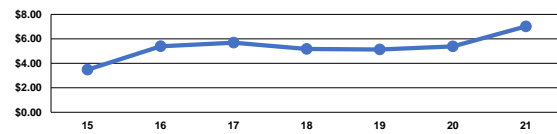
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$31.04
Total	\$7.02	\$31.04

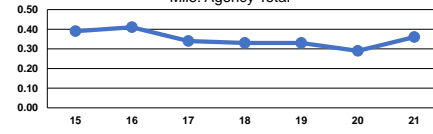
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.4	1.6
Total	\$19.63	0.4	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,058 Annual Unlinked Trips (UPT)

Service Supplied

31,812 Annual Vehicle Revenue Miles (VRM)
3,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,621 Total Operating Expenses

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

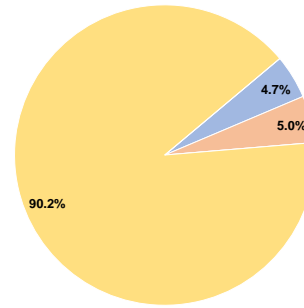
Sources of Operating Funds Expended

Fare Revenues	\$4,623	4.7%
Local Funds	\$4,926	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,072	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,621	100.0%

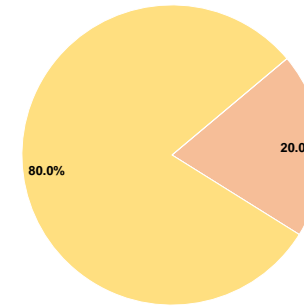
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,269	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,079	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,348	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$97,621	\$4,623	\$91,348	6,058	31,812	3,276
Total	6	-	\$97,621	\$4,623	\$91,348	6,058	31,812	3,276

Performance Measures

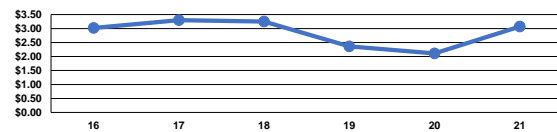
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$29.80
Total	\$3.07	\$29.80

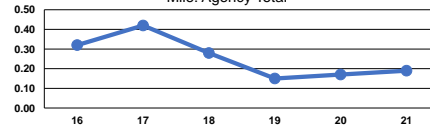
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.2	1.8
Total	\$16.11	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

765 Annual Unlinked Trips (UPT)

Service Supplied

13,760 Annual Vehicle Revenue Miles (VRM)
708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,988 Total Operating Expenses

Database Information

NTDID: 8R05-88302
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

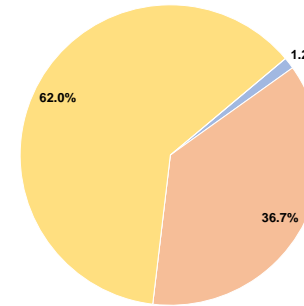
Sources of Operating Funds Expended

Fare Revenues	\$249	1.2%
Local Funds	\$7,344	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$12,395	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,988	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$19,988	\$249	\$0	765	13,760	708
Total	2	-	\$19,988	\$249	\$0	765	13,760	708

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$28.23
Total	\$1.45	\$28.23

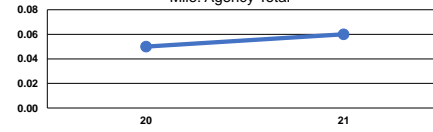
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.1	1.1
Total	\$26.13	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,813 Annual Unlinked Trips (UPT)

Service Supplied

82,488 Annual Vehicle Revenue Miles (VRM)
 5,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,123 Total Operating Expenses

Database Information

NTDID: 8R06-80248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

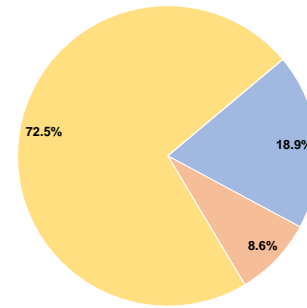
Sources of Operating Funds Expended

Fare Revenues	\$32,234	18.9%
Local Funds	\$14,599	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$123,290	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,123	100.0%

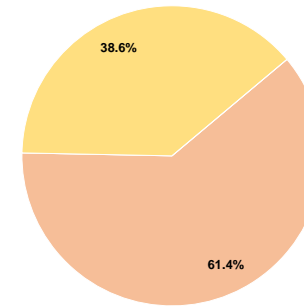
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$807,733	61.4%
State Funds	\$0	0.0%
Federal Assistance	\$507,306	38.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,315,039	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$83,360	\$13,647	\$657,519	5,487	32,284	2,296
Bus	1	-	\$86,763	\$18,587	\$657,520	10,326	50,204	3,086
Total	2	-	\$170,123	\$32,234	\$1,315,039	15,813	82,488	5,382

Performance Measures

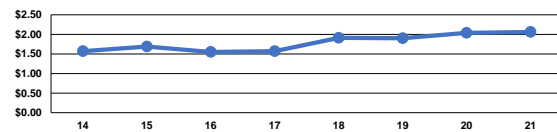
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.31
Bus	\$1.73	\$28.12
Total	\$2.06	\$31.61

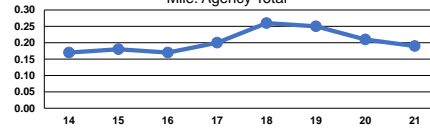
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.2	2.4
Bus	\$8.40	0.2	3.3
Total	\$10.76	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,930 Annual Unlinked Trips (UPT)

Service Supplied

276,873 Annual Vehicle Revenue Miles (VRM)
 11,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,933 Total Operating Expenses

Database Information

NTDID: 8R06-80260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 1

Financial Information

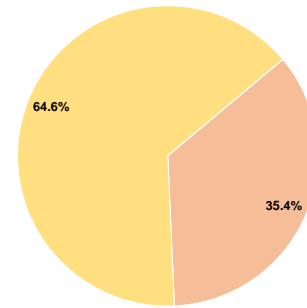
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$333,150	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$607,783	64.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$940,933	100.0%

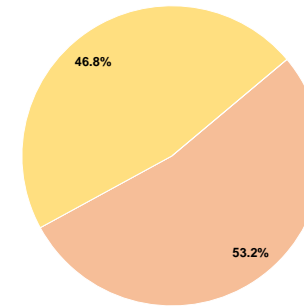
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,284	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$255,696	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$545,980	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$110,136	\$0	\$320,717	2,023	21,925	1,315
Bus	4	-	\$830,797	\$0	\$225,263	20,907	254,948	9,921
Total	7	-	\$940,933	\$0	\$545,980	22,930	276,873	11,236

Performance Measures

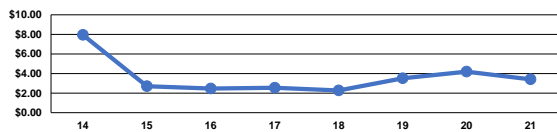
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$83.75
Bus	\$3.26	\$83.74
Total	\$3.40	\$83.74

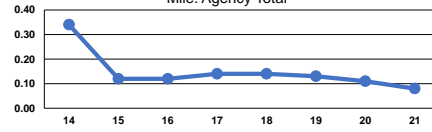
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.44	0.1	1.5
Bus	\$39.74	0.1	2.1
Total	\$41.04	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,193,514 Annual Unlinked Trips (UPT)

Service Supplied

1,374,538 Annual Vehicle Revenue Miles (VRM)
 95,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,861,532 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 50
 Service Vehicles 12
 Facilities 6

Financial Information

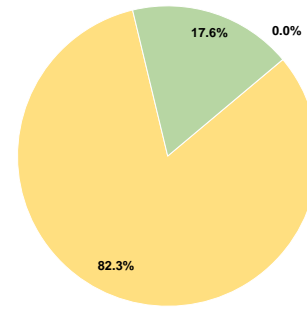
Sources of Operating Funds Expended

Fare Revenues	\$1,735	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,589,996	82.3%
Other Funds	\$2,269,801	17.6%
Total Operating Funds Expended	\$12,861,532	100.0%

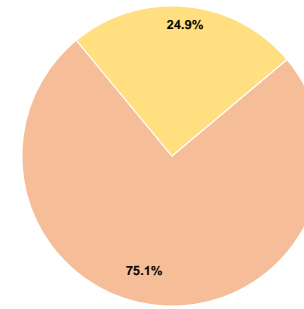
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,352,956	75.1%
State Funds	\$0	0.0%
Federal Assistance	\$448,019	24.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,800,975	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$581,061	\$0	\$0	7,885	62,974	5,401
Bus	33	-	\$12,280,471	\$1,735	\$1,800,975	1,185,629	1,311,564	89,838
Total	40	-	\$12,861,532	\$1,735	\$1,800,975	1,193,514	1,374,538	95,239

Performance Measures

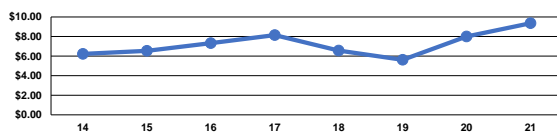
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$107.58
Bus	\$9.36	\$136.70
Total	\$9.36	\$135.04

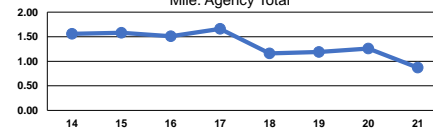
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.69	0.1	1.5
Bus	\$10.36	0.9	13.2
Total	\$10.78	0.9	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

85,308 Annual Unlinked Trips (UPT)

Service Supplied

253,156 Annual Vehicle Revenue Miles (VRM)
 10,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$783,525 Total Operating Expenses

Database Information

NTDID: 9R01-91001
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities 1

Financial Information

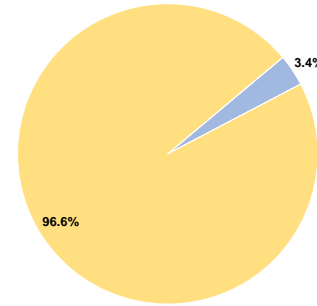
Sources of Operating Funds Expended

Fare Revenues	\$26,840	3.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$756,685	96.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$783,525	100.0%

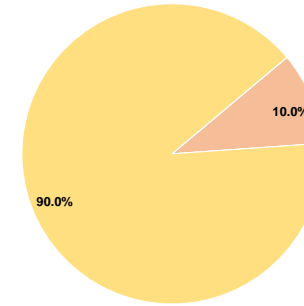
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,824	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,420	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,244	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$783,525	\$26,840	\$18,244	85,308	253,156	10,536
Total	-	6	\$783,525	\$26,840	\$18,244	85,308	253,156	10,536

Performance Measures

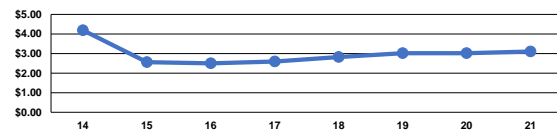
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$74.37
Total	\$3.10	\$74.37

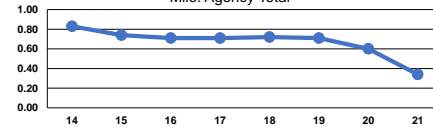
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.18	0.3	8.1
Total	\$9.18	0.3	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

114,380 Annual Unlinked Trips (UPT)

Service Supplied

441,131 Annual Vehicle Revenue Miles (VRM)
 23,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,726,088 Total Operating Expenses

Database Information

NTDID: 9R01-91010
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

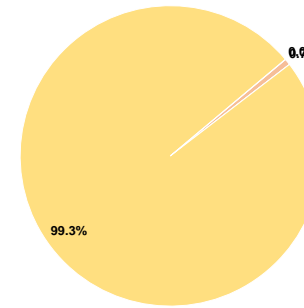
Sources of Operating Funds Expended

Fare Revenues	\$355	0.0%
Local Funds	\$11,481	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,252	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,726,088	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$142,873	\$0	\$0	10,033	77,214	6,877
Bus	6	-	\$1,583,215	\$355	\$0	104,347	363,917	16,633
Total	9	-	\$1,726,088	\$355	\$0	114,380	441,131	23,510

Performance Measures

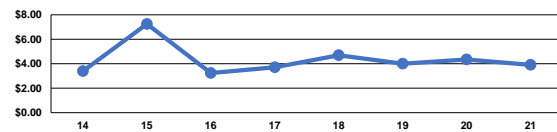
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$20.78
Bus	\$4.35	\$95.19
Total	\$3.91	\$73.42

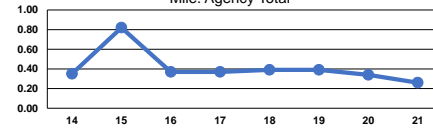
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.1	1.5
Bus	\$15.17	0.3	6.3
Total	\$15.09	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,876 Annual Unlinked Trips (UPT)

Service Supplied

141,748 Annual Vehicle Revenue Miles (VRM)
7,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,138 Total Operating Expenses

Database Information

NTDID: 9R01-91016
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R01

Assets

Revenue Vehicles 16
Service Vehicles -
Facilities -

Financial Information

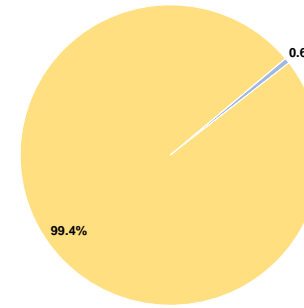
Sources of Operating Funds Expended

Fare Revenues	\$3,376	0.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$565,762	99.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$569,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$569,138	\$3,376	\$0	5,876	141,748	7,067
Total	3	-	\$569,138	\$3,376	\$0	5,876	141,748	7,067

Performance Measures

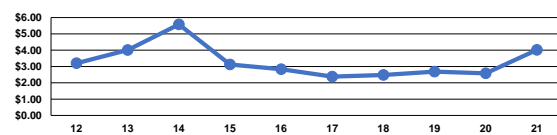
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.02	\$80.53
Total	\$4.02	\$80.53

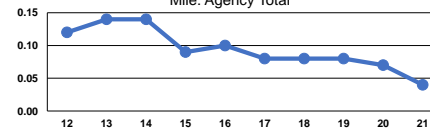
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$96.86	0.0	0.8
Total	\$96.86	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

106,694 Annual Unlinked Trips (UPT)

Service Supplied

287,468 Annual Vehicle Revenue Miles (VRM)
 18,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,473,579 Total Operating Expenses

Database Information

NTDID: 9R01-91037
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 15
 Service Vehicles 1
 Facilities -

Financial Information

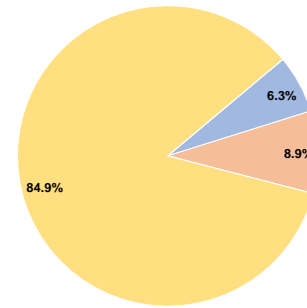
Sources of Operating Funds Expended

Fare Revenues	\$92,325	6.3%
Local Funds	\$130,784	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,250,470	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,473,579	100.0%

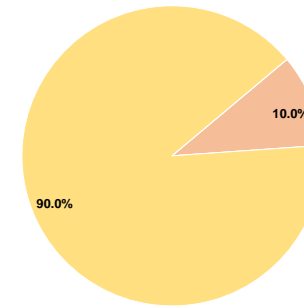
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,237	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,130	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,367	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,353	\$12,798	\$52,367	7,023	65,421	4,285
Bus	7	-	\$1,262,226	\$79,527	\$0	99,671	222,047	14,504
Total	10	-	\$1,473,579	\$92,325	\$52,367	106,694	287,468	18,789

Performance Measures

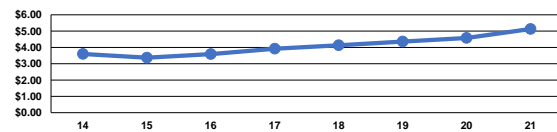
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$49.32
Bus	\$5.68	\$87.03
Total	\$5.13	\$78.43

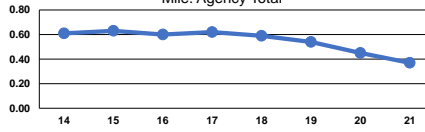
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.1	1.6
Bus	\$12.66	0.4	6.9
Total	\$13.81	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,806 Annual Unlinked Trips (UPT)

Service Supplied

219,800 Annual Vehicle Revenue Miles (VRM)
 12,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,632 Total Operating Expenses

Database Information

NTDID: 9R01-91052
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

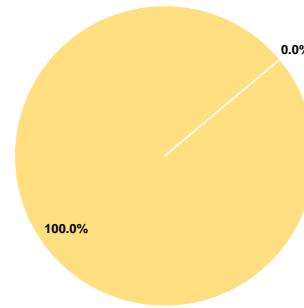
Sources of Operating Funds Expended

Fare Revenues	\$204	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$614,428	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$614,632	100.0%

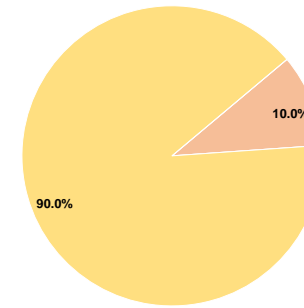
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,867	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,799	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,666	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$35,991	\$0	\$0	3,484	13,186	1,673
Bus	5	-	\$578,641	\$204	\$38,666	28,322	206,614	10,763
Total	7	-	\$614,632	\$204	\$38,666	31,806	219,800	12,436

Performance Measures

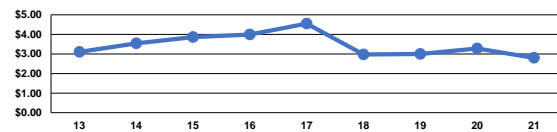
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$21.51
Bus	\$2.80	\$53.76
Total	\$2.80	\$49.42

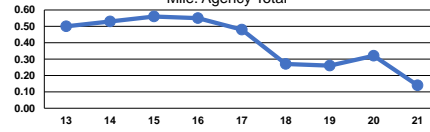
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.33	0.3	2.1
Bus	\$20.43	0.1	2.6
Total	\$19.32	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,793 Annual Unlinked Trips (UPT)

Service Supplied

79,464 Annual Vehicle Revenue Miles (VRM)
 8,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,769 Total Operating Expenses

Database Information

NTDID: 9R01-91069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

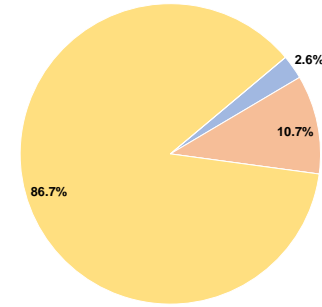
Sources of Operating Funds Expended

Fare Revenues	\$10,793	2.6%
Local Funds	\$44,173	10.7%
State Funds	\$0	0.0%
Federal Assistance	\$359,803	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,769	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$107,638	\$6,644	\$0	3,711	13,567	2,140
Bus	3	-	\$307,131	\$4,149	\$0	7,082	65,897	6,081
Total	5	-	\$414,769	\$10,793	\$0	10,793	79,464	8,221

Performance Measures

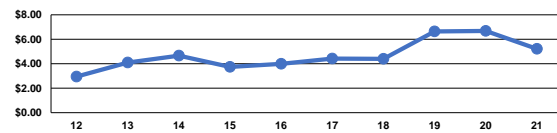
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.93	\$50.30
Bus	\$4.66	\$50.51
Total	\$5.22	\$50.45

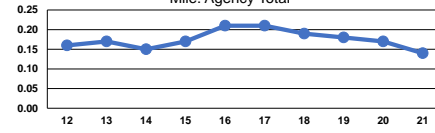
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.01	0.3	1.7
Bus	\$43.37	0.1	1.2
Total	\$38.43	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

107,487 Annual Unlinked Trips (UPT)

Service Supplied

178,981 Annual Vehicle Revenue Miles (VRM)
 13,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,337 Total Operating Expenses

Database Information

NTDID: 9R01-91075
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

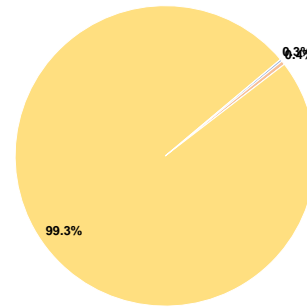
Sources of Operating Funds Expended

Fare Revenues	\$2,139	0.3%
Local Funds	\$3,466	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$826,732	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,337	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$832,337	\$2,139	\$0	107,487	178,981	13,501
Total	5	-	\$832,337	\$2,139	\$0	107,487	178,981	13,501

Performance Measures

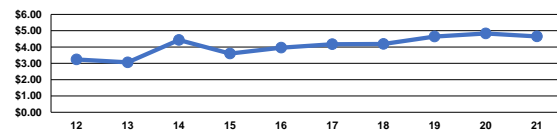
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.65	\$61.65
Total	\$4.65	\$61.65

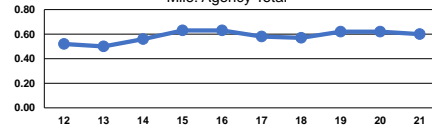
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.74	0.6	8.0
Total	\$7.74	0.6	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,549 Annual Unlinked Trips (UPT)

Service Supplied

205,559 Annual Vehicle Revenue Miles (VRM)
 14,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,401 Total Operating Expenses

Database Information

NTDID: 9R01-91096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

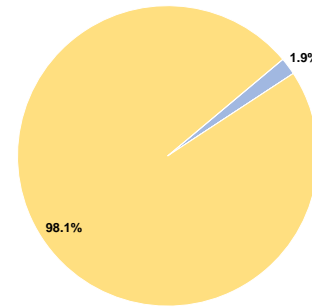
Sources of Operating Funds Expended

Fare Revenues	\$15,797	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$829,604	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$845,401	100.0%

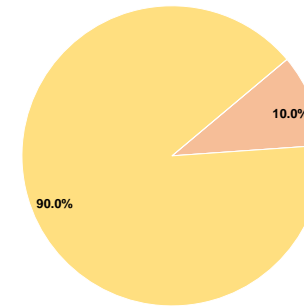
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,224	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,018	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,886	\$4,028	\$0	4,256	17,498	1,989
Bus	6	-	\$717,515	\$11,769	\$42,242	15,293	188,061	12,600
Total	8	-	\$845,401	\$15,797	\$42,242	19,549	205,559	14,589

Performance Measures

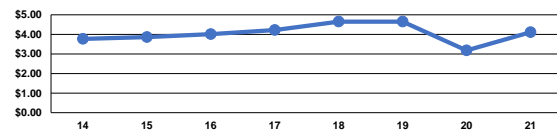
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$64.30
Bus	\$3.82	\$56.95
Total	\$4.11	\$57.95

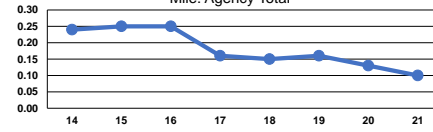
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.05	0.2	2.1
Bus	\$46.92	0.1	1.2
Total	\$43.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,382 Annual Unlinked Trips (UPT)

Service Supplied

32,458 Annual Vehicle Revenue Miles (VRM)
 4,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,543 Total Operating Expenses

Database Information

NTDID: 9R01-91106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

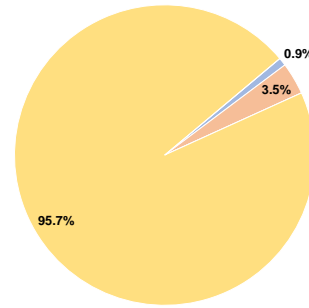
Sources of Operating Funds Expended

Fare Revenues	\$3,096	0.9%
Local Funds	\$12,232	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$339,215	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,543	100.0%

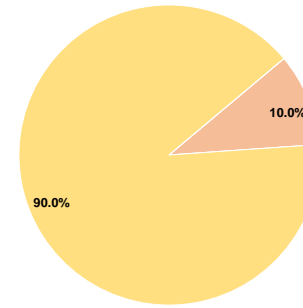
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,415	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,739	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,154	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$143,172	\$1,978	\$22,542	3,466	24,898	2,564
Bus	-	1	\$211,371	\$1,118	\$11,612	5,916	7,560	1,644
Total	-	3	\$354,543	\$3,096	\$34,154	9,382	32,458	4,208

Performance Measures

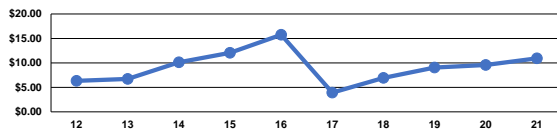
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$55.84
Bus	\$27.96	\$128.57
Total	\$10.92	\$84.25

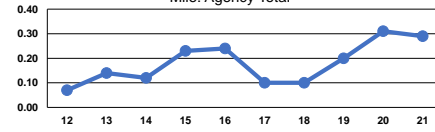
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.31	0.1	1.4
Bus	\$35.73	0.8	3.6
Total	\$37.79	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,090 Annual Unlinked Trips (UPT)

Service Supplied

59,263 Annual Vehicle Revenue Miles (VRM)
 4,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$255,191 Total Operating Expenses

Database Information

NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

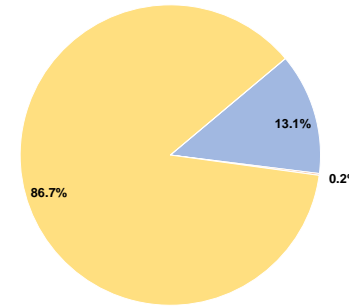
Sources of Operating Funds Expended

Fare Revenues	\$33,367	13.1%
Local Funds	\$505	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$221,319	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$255,191	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,359	\$30,745	\$0	4,652	29,975	1,969
Bus	1	-	\$136,832	\$2,622	\$0	6,438	29,288	2,848
Total	3	-	\$255,191	\$33,367	\$0	11,090	59,263	4,817

Performance Measures

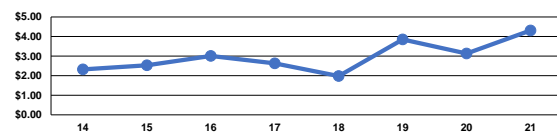
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$60.11
Bus	\$4.67	\$48.04
Total	\$4.31	\$52.98

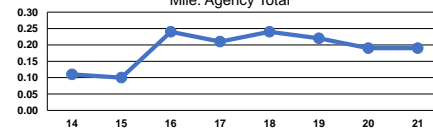
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.44	0.2	2.4
Bus	\$21.25	0.2	2.3
Total	\$23.01	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,529 Annual Unlinked Trips (UPT)

Service Supplied

66,377 Annual Vehicle Revenue Miles (VRM)
 3,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,677 Total Operating Expenses

Database Information

NTDID: 9R01-91121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

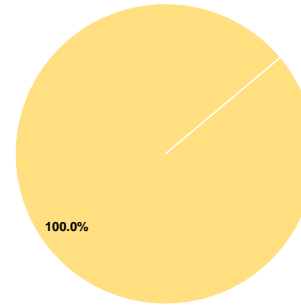
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,677	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$276,677	\$0	\$0	21,529	66,377	3,430
Total	-	3	\$276,677	\$0	\$0	21,529	66,377	3,430

Performance Measures

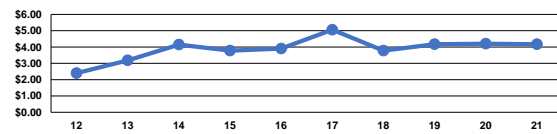
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$80.66
Total	\$4.17	\$80.66

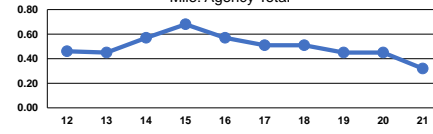
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.85	0.3	6.3
Total	\$12.85	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 13,431 Annual Unlinked Trips (UPT)

Service Supplied
 101,318 Annual Vehicle Revenue Miles (VRM)
 7,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$400,074 Total Operating Expenses

Database Information
 NTDID: 9R01-99419
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

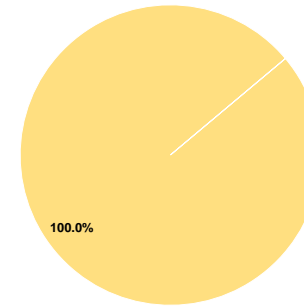
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,074	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$400,074	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$400,074	\$0	\$0	13,431	101,318	7,136
Total	4	-	\$400,074	\$0	\$0	13,431	101,318	7,136

Performance Measures

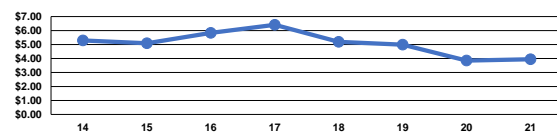
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.95	\$56.06
Total	\$3.95	\$56.06

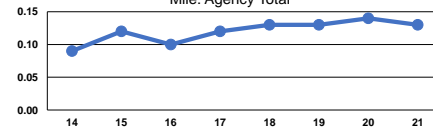
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.79	0.1	1.9
Total	\$29.79	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,983 Annual Unlinked Trips (UPT)

Service Supplied

22,378 Annual Vehicle Revenue Miles (VRM)
2,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,048 Total Operating Expenses

Database Information

NTDID: 9R01-99437
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R01

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

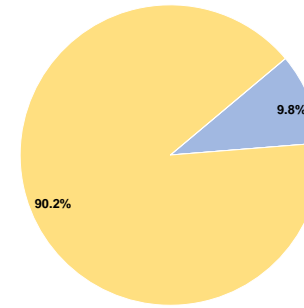
Sources of Operating Funds Expended

Fare Revenues	\$16,832	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,216	90.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - CU - Cutaway - 26%
Rolling Stock - MV - Minivan - 26%
Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,048	\$16,832	\$0	1,983	22,378	2,045
Total	3	-	\$171,048	\$16,832	\$0	1,983	22,378	2,045

Performance Measures

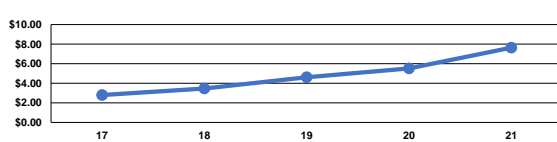
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$83.64
Total	\$7.64	\$83.64

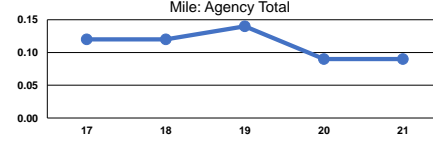
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.26	0.1	1.0
Total	\$86.26	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,353 Annual Unlinked Trips (UPT)

Service Supplied

61,692 Annual Vehicle Revenue Miles (VRM)
 4,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,472 Total Operating Expenses

Database Information

NTDID: 9R01-99441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

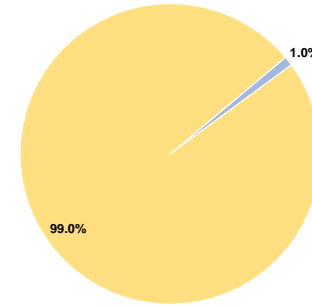
Sources of Operating Funds Expended

Fare Revenues	\$1,939	1.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$187,533	99.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,472	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$189,472	\$1,939	\$0	3,353	61,692	4,930
Total	2	-	\$189,472	\$1,939	\$0	3,353	61,692	4,930

Performance Measures

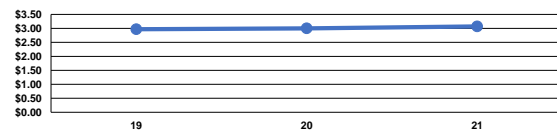
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$38.43
Total	\$3.07	\$38.43

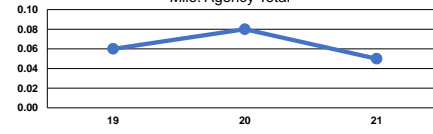
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$56.51	0.1	0.7
Total	\$56.51	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,079 Annual Unlinked Trips (UPT)

Service Supplied

5,399 Annual Vehicle Revenue Miles (VRM)
 115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,332 Total Operating Expenses

Database Information

NTDID: 9R01-99453
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 2
 Service Vehicles 1
 Facilities -

Financial Information

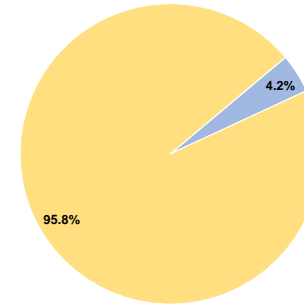
Sources of Operating Funds Expended

Fare Revenues	\$4,596	4.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,736	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,332	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$109,332	\$4,596	\$0	1,079	5,399	115
Total	2	-	\$109,332	\$4,596	\$0	1,079	5,399	115

Performance Measures

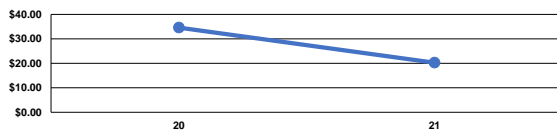
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.25	\$950.71
Total	\$20.25	\$950.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$101.33	0.2	9.4
Total	\$101.33	0.2	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R01-99455
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

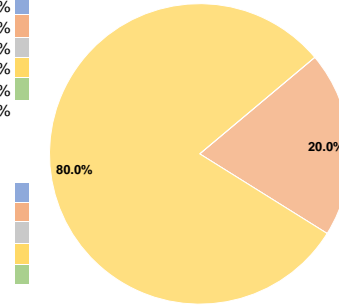
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,729	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,917	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R01-99456
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

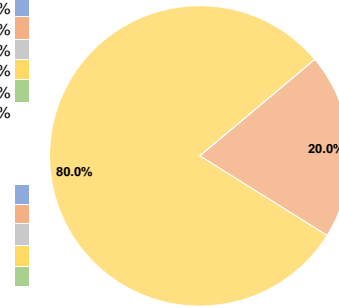
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,093	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,372	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,465	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption

29,659 Annual Unlinked Trips (UPT)

Service Supplied

317,163 Annual Vehicle Revenue Miles (VRM)
 16,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,890,574 Total Operating Expenses

Database Information

NTDID: 9R02-90216
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

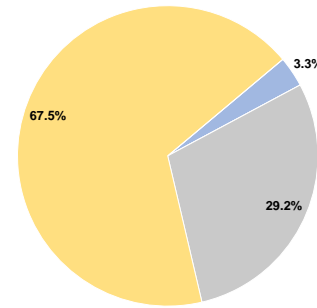
Sources of Operating Funds Expended

Fare Revenues	\$62,213	3.3%
Local Funds	\$0	0.0%
State Funds	\$551,279	29.2%
Federal Assistance	\$1,277,082	67.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,890,574	100.0%

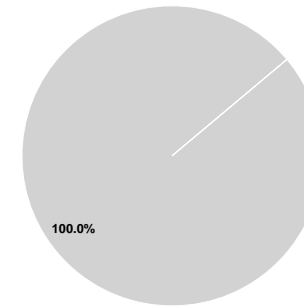
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$885,732	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$885,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$194,787	\$28,870	\$594,335	10,828	198,461	7,041
Demand Response	-	8	\$1,404,655	\$31,164	\$291,397	17,188	73,254	8,340
Bus	-	1	\$291,132	\$2,179	\$0	1,643	45,448	1,551
Total	-	13	\$1,890,574	\$62,213	\$885,732	29,659	317,163	16,932

Performance Measures

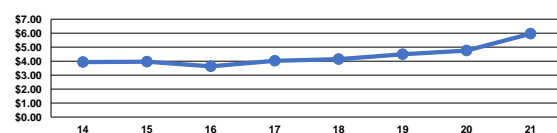
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.98	\$27.66
Demand Response	\$19.18	\$168.42
Bus	\$6.41	\$187.71
Total	\$5.96	\$111.66

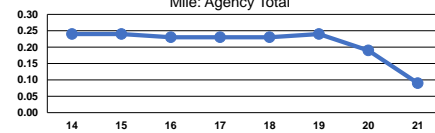
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.99	0.1	1.5
Demand Response	\$81.72	0.2	2.1
Bus	\$177.20	0.0	1.1
Total	\$63.74	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,591 Annual Unlinked Trips (UPT)

Service Supplied

213,284 Annual Vehicle Revenue Miles (VRM)
 11,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,841 Total Operating Expenses

Database Information

NTDID: 9R02-91000
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles 3
 Facilities 2

Financial Information

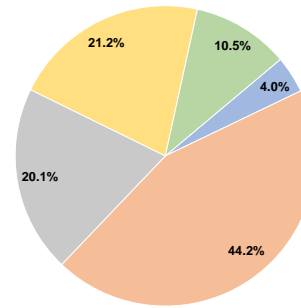
Sources of Operating Funds Expended

Fare Revenues	\$56,123	4.0%
Local Funds	\$622,073	44.2%
State Funds	\$283,120	20.1%
Federal Assistance	\$297,472	21.2%
Other Funds	\$147,053	10.5%
Total Operating Funds Expended	\$1,405,841	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 31%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$157,607	\$2,365	\$0	711	38,103	1,370
Demand Response	5	-	\$170,993	\$34,815	\$0	4,238	29,793	2,278
Bus	11	-	\$1,077,241	\$18,943	\$0	12,642	145,388	7,448
Total	17	-	\$1,405,841	\$56,123	\$0	17,591	213,284	11,096

Performance Measures

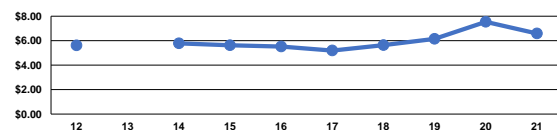
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$115.04
Demand Response	\$5.74	\$75.06
Bus	\$7.41	\$144.63
Total	\$6.59	\$126.70

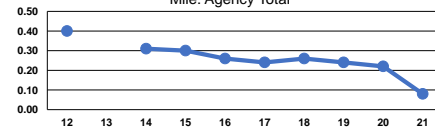
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$221.67	0.0	0.5
Demand Response	\$40.35	0.1	1.9
Bus	\$85.21	0.1	1.7
Total	\$79.92	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,058 Annual Unlinked Trips (UPT)

Service Supplied

22,070 Annual Vehicle Revenue Miles (VRM)
 2,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$844,854 Total Operating Expenses

Database Information

NTDID: 9R02-91002
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 3

Financial Information

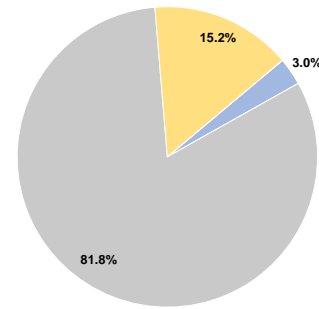
Sources of Operating Funds Expended

Fare Revenues	\$25,094	3.0%
Local Funds	\$0	0.0%
State Funds	\$691,226	81.8%
Federal Assistance	\$128,534	15.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$844,854	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$844,854	\$25,094	\$0	12,058	22,070	2,473
Total	6	-	\$844,854	\$25,094	\$0	12,058	22,070	2,473

Performance Measures

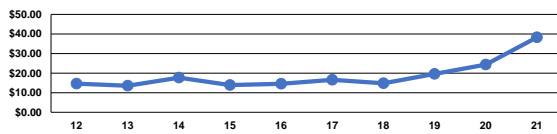
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$38.28	\$341.63
Total	\$38.28	\$341.63

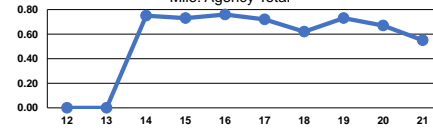
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.07	0.5	4.9
Total	\$70.07	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,598 Annual Unlinked Trips (UPT)

Service Supplied

253,044 Annual Vehicle Revenue Miles (VRM)
 10,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,054,464 Total Operating Expenses

Database Information

NTDID: 9R02-91005
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

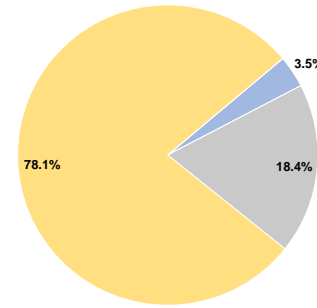
Sources of Operating Funds Expended

Fare Revenues	\$36,569	3.5%
Local Funds	\$0	0.0%
State Funds	\$193,846	18.4%
Federal Assistance	\$824,049	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,054,464	100.0%

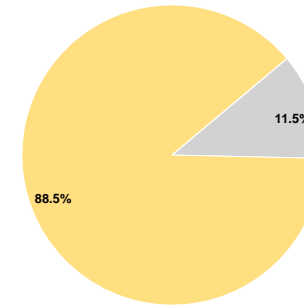
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,257	11.5%
Federal Assistance	\$449,650	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,907	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$648,794	\$28,972	\$507,907	13,695	217,048	7,665
Demand Response	-	4	\$405,670	\$7,597	\$0	4,903	35,996	2,942
Total	-	8	\$1,054,464	\$36,569	\$507,907	18,598	253,044	10,607

Performance Measures

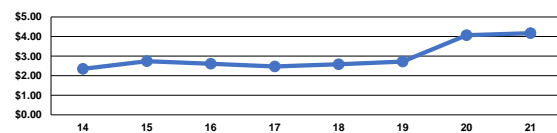
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.99	\$84.64
Demand Response	\$11.27	\$137.89
Total	\$4.17	\$99.41

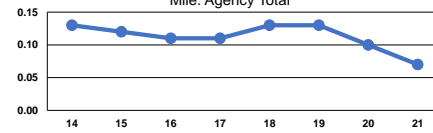
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.37	0.1	1.8
Demand Response	\$82.74	0.1	1.7
Total	\$56.70	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,895 Annual Unlinked Trips (UPT)

Service Supplied

25,064 Annual Vehicle Revenue Miles (VRM)
 1,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,169,174 Total Operating Expenses

Database Information

NTDID: 9R02-91006
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities 2

Financial Information

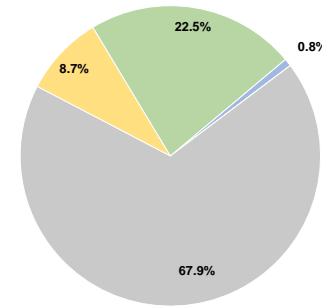
Sources of Operating Funds Expended

Fare Revenues	\$9,766	0.8%
Local Funds	\$0	0.0%
State Funds	\$794,305	67.9%
Federal Assistance	\$101,817	8.7%
Other Funds	\$263,286	22.5%
Total Operating Funds Expended	\$1,169,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,169,174	\$9,766	\$0	3,895	25,064	1,344
Total	4	-	\$1,169,174	\$9,766	\$0	3,895	25,064	1,344

Performance Measures

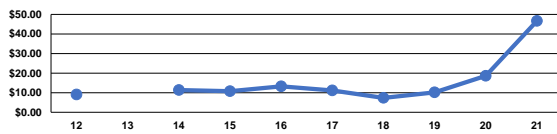
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$46.65	\$869.92
Total	\$46.65	\$869.92

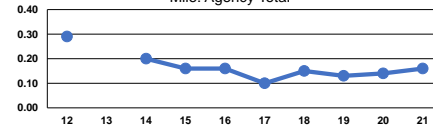
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$300.17	0.2	2.9
Total	\$300.17	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

150,580 Annual Unlinked Trips (UPT)

Service Supplied

628,896 Annual Vehicle Revenue Miles (VRM)
 58,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,543,374 Total Operating Expenses

Database Information

NTDID: 9R02-91007
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 121
 Service Vehicles 3
 Facilities -

Financial Information

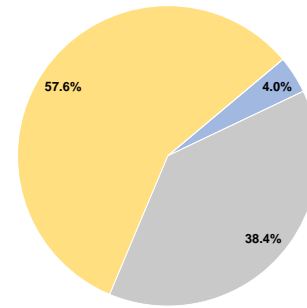
Sources of Operating Funds Expended

Fare Revenues	\$223,857	4.0%
Local Funds	\$0	0.0%
State Funds	\$2,128,814	38.4%
Federal Assistance	\$3,190,703	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,543,374	100.0%

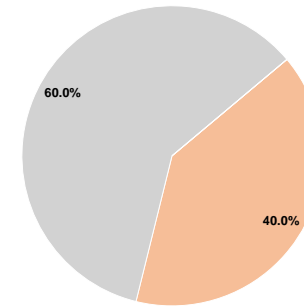
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$666,187	40.0%
State Funds	\$1,000,603	60.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,666,790	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 37%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	52	\$4,197,988	\$169,520	\$41,297	122,826	327,326	43,910
Bus	-	13	\$1,345,386	\$54,337	\$1,625,493	27,754	301,570	14,138
Total	-	65	\$5,543,374	\$223,857	\$1,666,790	150,580	628,896	58,048

Performance Measures

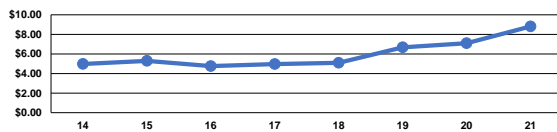
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.83	\$95.60
Bus	\$4.46	\$95.16
Total	\$8.81	\$95.50

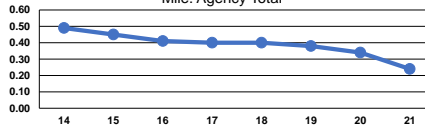
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.18	0.4	2.8
Bus	\$48.48	0.1	2.0
Total	\$36.81	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,763 Annual Unlinked Trips (UPT)

Service Supplied

38,859 Annual Vehicle Revenue Miles (VRM)
 3,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,077 Total Operating Expenses

Database Information

NTDID: 9R02-91008
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

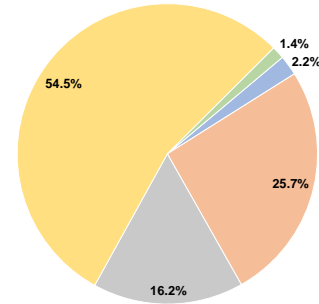
Sources of Operating Funds Expended

Fare Revenues	\$9,949	2.2%
Local Funds	\$118,171	25.7%
State Funds	\$74,557	16.2%
Federal Assistance	\$250,176	54.5%
Other Funds	\$6,224	1.4%
Total Operating Funds Expended	\$459,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$180,623	\$4,610	\$0	7,427	15,292	2,318
Bus	-	1	\$278,454	\$5,339	\$0	336	23,567	734
Total	-	3	\$459,077	\$9,949	\$0	7,763	38,859	3,052

Performance Measures

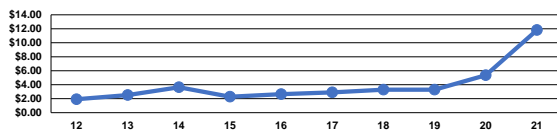
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.81	\$77.92
Bus	\$11.82	\$379.37
Total	\$11.81	\$150.42

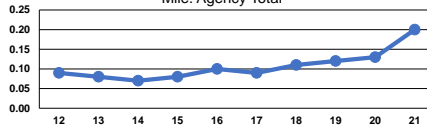
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.32	0.5	3.2
Bus	\$828.73	0.0	0.5
Total	\$59.14	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,487 Annual Unlinked Trips (UPT)

Service Supplied

300,028 Annual Vehicle Revenue Miles (VRM)
 18,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,821,612 Total Operating Expenses

Database Information

NTDID: 9R02-91009
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 36
 Service Vehicles 1
 Facilities 1

Financial Information

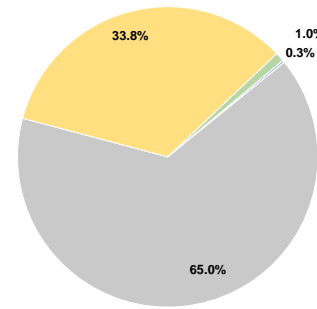
Sources of Operating Funds Expended

Fare Revenues	\$4,829	0.3%
Local Funds	\$0	0.0%
State Funds	\$1,183,839	65.0%
Federal Assistance	\$615,627	33.8%
Other Funds	\$17,317	1.0%
Total Operating Funds Expended	\$1,821,612	100.0%

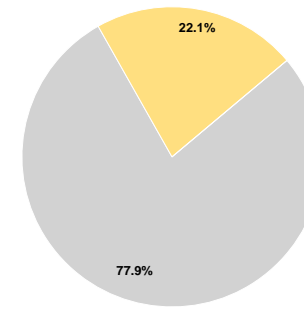
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$452,651	77.9%
Federal Assistance	\$128,249	22.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$580,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$653,372	\$1,192	\$87,090	8,884	128,060	5,461
Demand Response	-	7	\$1,168,240	\$3,637	\$493,810	22,603	171,968	12,635
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	-	10	\$1,821,612	\$4,829	\$580,900	31,487	300,028	18,096

Performance Measures

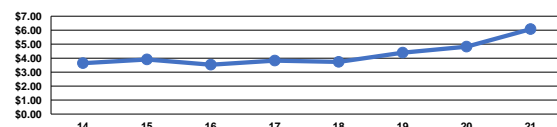
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.10	\$119.64
Demand Response	\$6.79	\$92.46
Bus	\$0.00	\$0.00
Total	\$6.07	\$100.66

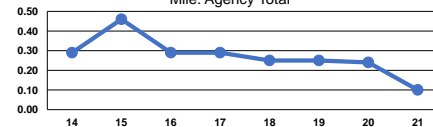
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$73.54	0.1	1.6
Demand Response	\$51.69	0.1	1.8
Bus	\$0.00	0.0	0.0
Total	\$57.85	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

107,542 Annual Unlinked Trips (UPT)

Service Supplied

474,557 Annual Vehicle Revenue Miles (VRM)
 30,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,312,811 Total Operating Expenses

Database Information

NTDID: 9R02-91012
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 33
 Service Vehicles 7
 Facilities 2

Financial Information

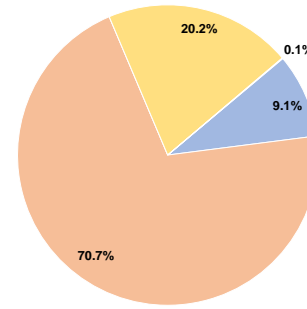
Sources of Operating Funds Expended

Fare Revenues	\$300,722	9.1%
Local Funds	\$2,341,017	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$668,631	20.2%
Other Funds	\$2,441	0.1%
Total Operating Funds Expended	\$3,312,811	100.0%

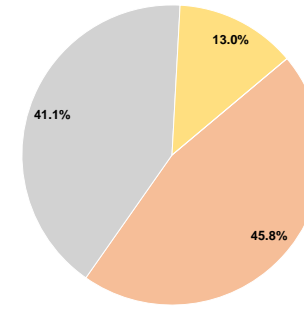
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$396,772	45.8%
State Funds	\$355,919	41.1%
Federal Assistance	\$112,752	13.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$865,443	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$478,696	\$27,033	\$0	5,784	86,036	3,895
Demand Response	4	-	\$884,643	\$56,727	\$355,919	11,448	95,819	8,130
Bus	8	-	\$1,949,472	\$216,962	\$509,524	90,310	292,702	18,052
Total	16	-	\$3,312,811	\$300,722	\$865,443	107,542	474,557	30,077

Performance Measures

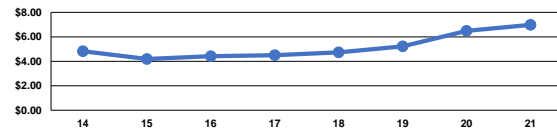
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$122.90
Demand Response	\$9.23	\$108.81
Bus	\$6.66	\$107.99
Total	\$6.98	\$110.14

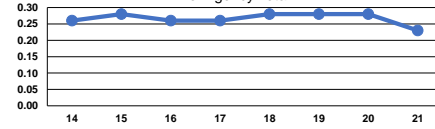
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$82.76	0.1	1.5
Demand Response	\$77.27	0.1	1.4
Bus	\$21.59	0.3	5.0
Total	\$30.80	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,674 Annual Unlinked Trips (UPT)

Service Supplied

45,784 Annual Vehicle Revenue Miles (VRM)
3,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,791 Total Operating Expenses

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: A0013

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

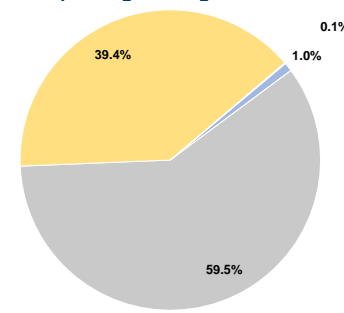
Sources of Operating Funds Expended

Fare Revenues	\$4,829	1.0%
Local Funds	\$0	0.0%
State Funds	\$302,186	59.5%
Federal Assistance	\$200,299	39.4%
Other Funds	\$477	0.1%
Total Operating Funds Expended	\$507,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$507,791	\$4,829	\$0	4,674	45,784	3,591
Total	-	3	\$507,791	\$4,829	\$0	4,674	45,784	3,591

Performance Measures

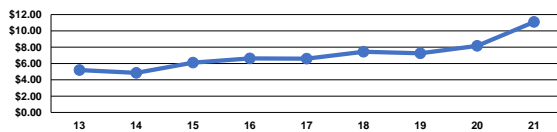
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.09	\$141.41
Total	\$11.09	\$141.41

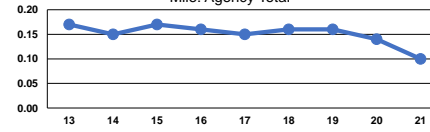
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$108.64	0.1	1.3
Total	\$108.64	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,712 Annual Unlinked Trips (UPT)

Service Supplied

56,285 Annual Vehicle Revenue Miles (VRM)
 4,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$963,987 Total Operating Expenses

Database Information

NTDID: 9R02-91018
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 7
 Service Vehicles 3
 Facilities 1

Financial Information

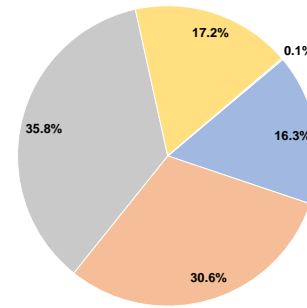
Sources of Operating Funds Expended

Fare Revenues	\$156,906	16.3%
Local Funds	\$294,911	30.6%
State Funds	\$344,910	35.8%
Federal Assistance	\$165,849	17.2%
Other Funds	\$1,411	0.1%
Total Operating Funds Expended	\$963,987	100.0%

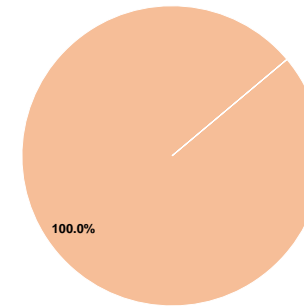
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,036	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,036	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$963,987	\$156,906	\$1,036	34,712	56,285	4,252
Total	2	-	\$963,987	\$156,906	\$1,036	34,712	56,285	4,252

Performance Measures

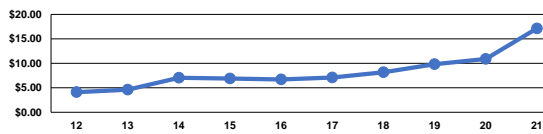
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.13	\$226.71
Total	\$17.13	\$226.71

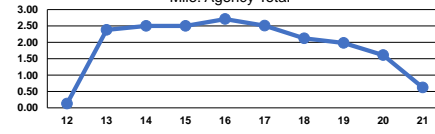
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.77	0.6	8.2
Total	\$27.77	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,813 Annual Unlinked Trips (UPT)

Service Supplied

50,069 Annual Vehicle Revenue Miles (VRM)
 3,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,414 Total Operating Expenses

Database Information

NTDID: 9R02-91020
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

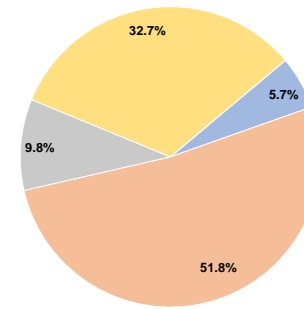
Sources of Operating Funds Expended

Fare Revenues	\$22,948	5.7%
Local Funds	\$208,537	51.8%
State Funds	\$39,500	9.8%
Federal Assistance	\$131,429	32.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$402,414	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$402,414	\$22,948	\$0	15,813	50,069	3,428
Total	-	1	\$402,414	\$22,948	\$0	15,813	50,069	3,428

Performance Measures

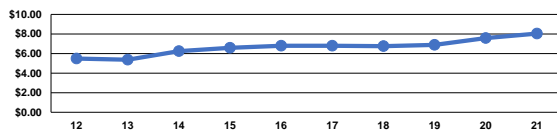
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.04	\$117.39
Total	\$8.04	\$117.39

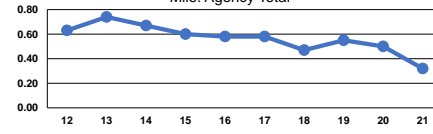
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.45	0.3	4.6
Total	\$25.45	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,428 Annual Unlinked Trips (UPT)

Service Supplied

29,490 Annual Vehicle Revenue Miles (VRM)
 3,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$801,491 Total Operating Expenses

Database Information

NTDID: 9R02-91027
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1

Financial Information

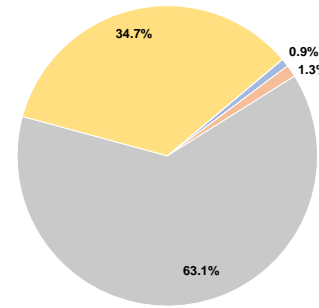
Sources of Operating Funds Expended

Fare Revenues	\$7,060	0.9%
Local Funds	\$10,547	1.3%
State Funds	\$506,134	63.1%
Federal Assistance	\$277,750	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$801,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$201,241	\$4,960	\$0	5,135	11,264	1,830
Bus	2	-	\$600,250	\$2,100	\$0	2,293	18,226	1,260
Total	3	-	\$801,491	\$7,060	\$0	7,428	29,490	3,090

Performance Measures

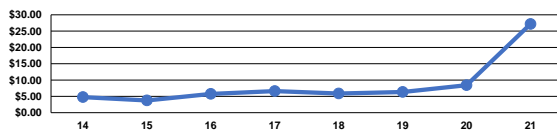
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.87	\$109.97
Bus	\$32.93	\$476.39
Total	\$27.18	\$259.38

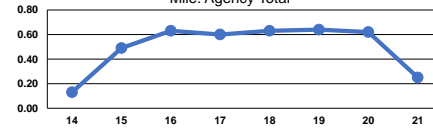
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.19	0.5	2.8
Bus	\$261.77	0.1	1.8
Total	\$107.90	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,206 Annual Unlinked Trips (UPT)

Service Supplied

180,622 Annual Vehicle Revenue Miles (VRM)
 11,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,005,282 Total Operating Expenses

Database Information

NTDID: 9R02-91028
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

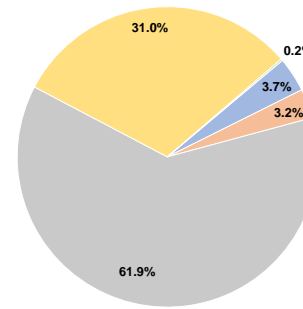
Sources of Operating Funds Expended

Fare Revenues	\$37,682	3.7%
Local Funds	\$31,794	3.2%
State Funds	\$622,361	61.9%
Federal Assistance	\$311,600	31.0%
Other Funds	\$1,845	0.2%
Total Operating Funds Expended	\$1,005,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$179,594	\$4,138	\$0	1,969	12,197	2,153
Bus	-	3	\$825,688	\$33,544	\$0	27,237	168,425	9,334
Total	-	5	\$1,005,282	\$37,682	\$0	29,206	180,622	11,487

Performance Measures

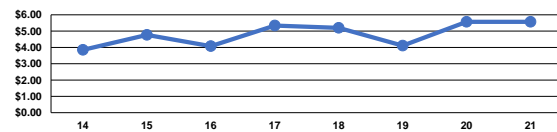
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.72	\$83.42
Bus	\$4.90	\$88.46
Total	\$5.57	\$87.51

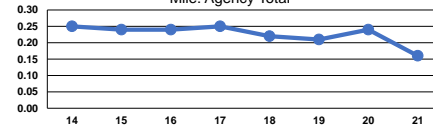
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.21	0.2	0.9
Bus	\$30.31	0.2	2.9
Total	\$34.42	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,248 Annual Unlinked Trips (UPT)

Service Supplied

71,323 Annual Vehicle Revenue Miles (VRM)
 4,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,645 Total Operating Expenses

Database Information

NTDID: 9R02-91032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities -

Financial Information

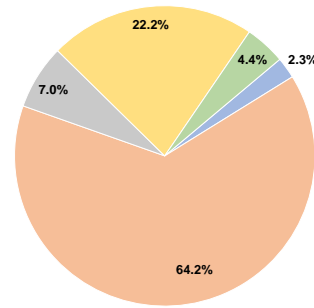
Sources of Operating Funds Expended

Fare Revenues	\$15,325	2.3%
Local Funds	\$430,751	64.2%
State Funds	\$46,640	7.0%
Federal Assistance	\$148,724	22.2%
Other Funds	\$29,205	4.4%
Total Operating Funds Expended	\$670,645	100.0%

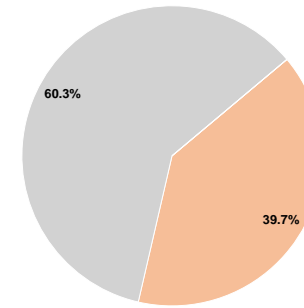
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,425	39.7%
State Funds	\$27,961	60.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,386	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$670,645	\$15,325	\$46,386	14,248	71,323	4,827
Total	5	-	\$670,645	\$15,325	\$46,386	14,248	71,323	4,827

Performance Measures

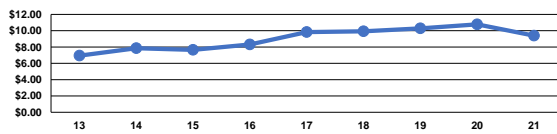
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.40	\$138.94
Total	\$9.40	\$138.94

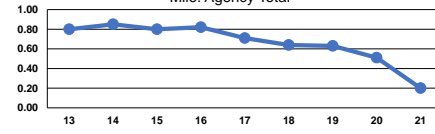
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.07	0.2	3.0
Total	\$47.07	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,639 Annual Unlinked Trips (UPT)

Service Supplied

46,100 Annual Vehicle Revenue Miles (VRM)
 1,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,080 Total Operating Expenses

Database Information

NTDID: 9R02-91035
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities -

Financial Information

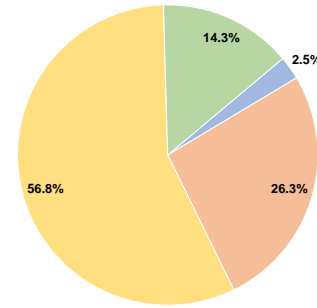
Sources of Operating Funds Expended

Fare Revenues	\$15,378	2.5%
Local Funds	\$160,371	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$346,020	56.8%
Other Funds	\$87,311	14.3%
Total Operating Funds Expended	\$609,080	100.0%

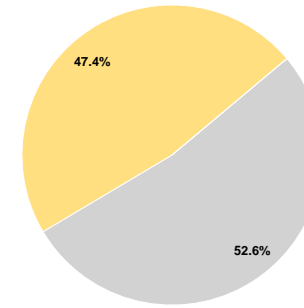
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$104,275	52.6%
Federal Assistance	\$94,071	47.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,346	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$609,080	\$15,378	\$198,346	2,639	46,100	1,448
Total	4	-	\$609,080	\$15,378	\$198,346	2,639	46,100	1,448

Performance Measures

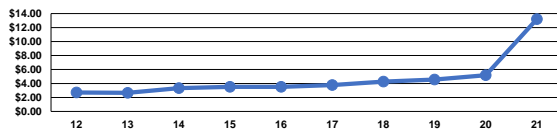
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.21	\$420.64
Total	\$13.21	\$420.64

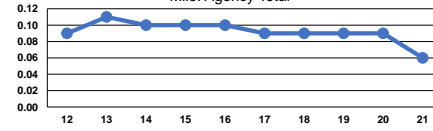
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$230.80	0.1	1.8
Total	\$230.80	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

183,743 Annual Unlinked Trips (UPT)

Service Supplied

837,824 Annual Vehicle Revenue Miles (VRM)
 35,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,076,770 Total Operating Expenses

Database Information

NTDID: 9R02-91036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 25
 Service Vehicles 9
 Facilities 2

Financial Information

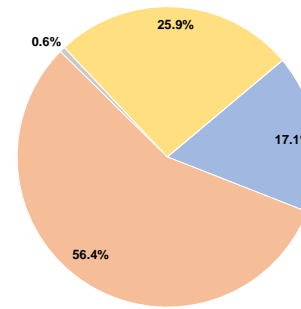
Sources of Operating Funds Expended

Fare Revenues	\$695,589	17.1%
Local Funds	\$2,300,774	56.4%
State Funds	\$24,196	0.6%
Federal Assistance	\$1,056,211	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,076,770	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$3,158,583	\$632,582	\$0	169,626	613,380	28,963
Bus	5	-	\$918,187	\$63,007	\$0	14,117	224,444	6,230
Total	14	-	\$4,076,770	\$695,589	\$0	183,743	837,824	35,193

Performance Measures

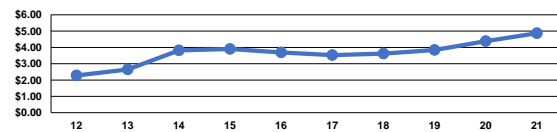
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.15	\$109.06
Bus	\$4.09	\$147.38
Total	\$4.87	\$115.84

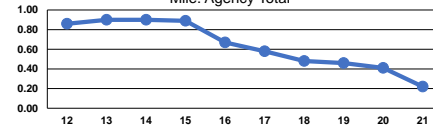
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.62	0.3	5.9
Bus	\$65.04	0.1	2.3
Total	\$22.19	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,382 Annual Unlinked Trips (UPT)

Service Supplied

52,614 Annual Vehicle Revenue Miles (VRM)
 2,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,671 Total Operating Expenses

Database Information

NTDID: 9R02-91038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

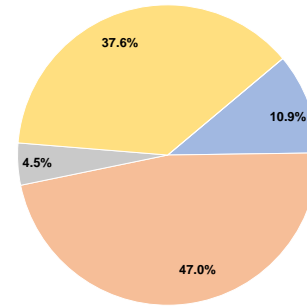
Sources of Operating Funds Expended

Fare Revenues	\$13,900	10.9%
Local Funds	\$60,000	47.0%
State Funds	\$5,771	4.5%
Federal Assistance	\$48,000	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,671	100.0%

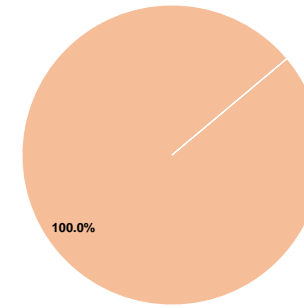
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,354	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,354	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$127,671	\$13,900	\$122,354	2,382	52,614	2,613
Total	4	-	\$127,671	\$13,900	\$122,354	2,382	52,614	2,613

Performance Measures

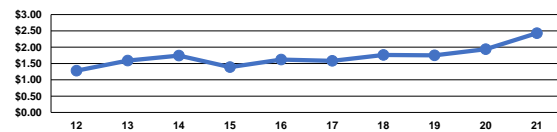
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$48.86
Total	\$2.43	\$48.86

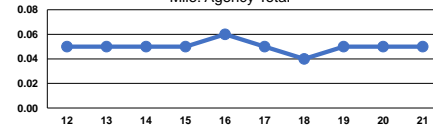
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.60	0.0	0.9
Total	\$53.60	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,304 Annual Unlinked Trips (UPT)

Service Supplied

154,629 Annual Vehicle Revenue Miles (VRM)
 12,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$904,307 Total Operating Expenses

Database Information

NTDID: 9R02-91040
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 2

Financial Information

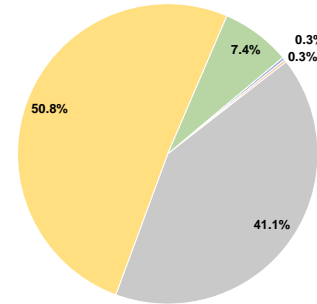
Sources of Operating Funds Expended

Fare Revenues	\$2,964	0.3%
Local Funds	\$2,356	0.3%
State Funds	\$372,061	41.1%
Federal Assistance	\$459,649	50.8%
Other Funds	\$67,277	7.4%
Total Operating Funds Expended	\$904,307	100.0%

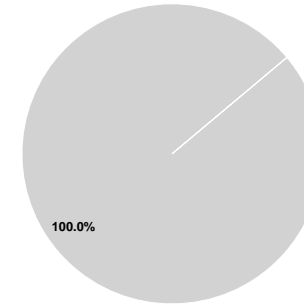
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,880	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,880	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$129,527	\$292	\$0	6,464	15,236	2,370
Bus	-	3	\$774,780	\$2,672	\$4,880	27,840	139,393	10,000
Total	-	5	\$904,307	\$2,964	\$4,880	34,304	154,629	12,370

Performance Measures

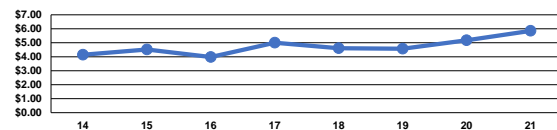
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$54.65
Bus	\$5.56	\$77.48
Total	\$5.85	\$73.10

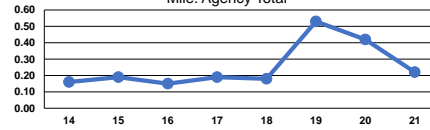
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.04	0.4	2.7
Bus	\$27.83	0.2	2.8
Total	\$26.36	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,848 Annual Unlinked Trips (UPT)

Service Supplied

54,874 Annual Vehicle Revenue Miles (VRM)
 7,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,772 Total Operating Expenses

Database Information

NTDID: 9R02-91041
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities 1

Financial Information

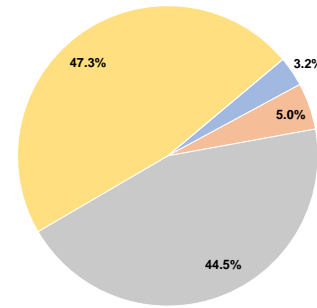
Sources of Operating Funds Expended

Fare Revenues	\$38,199	3.2%
Local Funds	\$59,506	5.0%
State Funds	\$526,642	44.5%
Federal Assistance	\$560,425	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,184,772	100.0%

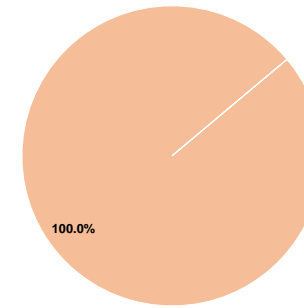
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,828	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$284,828	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,184,772	\$38,199	\$284,828	17,848	54,874	7,271
Total	10	-	\$1,184,772	\$38,199	\$284,828	17,848	54,874	7,271

Performance Measures

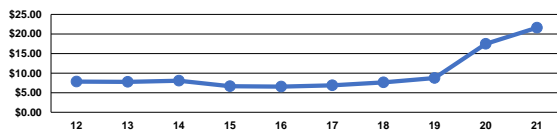
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.59	\$162.94
Total	\$21.59	\$162.94

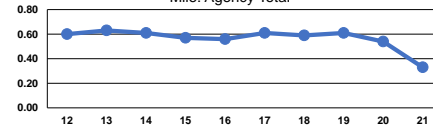
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.38	0.3	2.5
Total	\$66.38	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,975 Annual Unlinked Trips (UPT)

Service Supplied

63,173 Annual Vehicle Revenue Miles (VRM)
 3,433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$617,203 Total Operating Expenses

Database Information

NTDID: 9R02-91043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

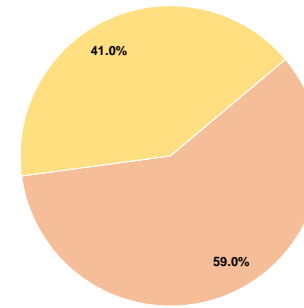
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$364,011	59.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,192	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$617,203	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$27,416	\$0	\$0	931	8,719	405
Bus	-	1	\$589,787	\$0	\$0	24,044	54,454	3,028
Total	-	2	\$617,203	\$0	\$0	24,975	63,173	3,433

Performance Measures

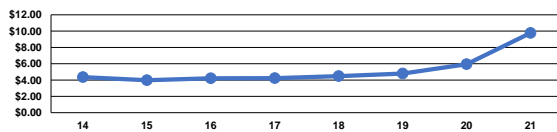
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$67.69
Bus	\$10.83	\$194.78
Total	\$9.77	\$179.79

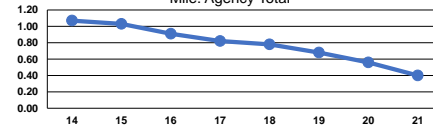
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.45	0.1	2.3
Bus	\$24.53	0.4	7.9
Total	\$24.71	0.4	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

82,469 Annual Unlinked Trips (UPT)

Service Supplied

417,316 Annual Vehicle Revenue Miles (VRM)
 25,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,778,138 Total Operating Expenses

Database Information

NTDID: 9R02-91047
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles 2
 Facilities 3

Financial Information

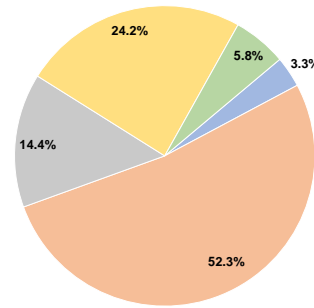
Sources of Operating Funds Expended

Fare Revenues	\$192,053	3.3%
Local Funds	\$3,019,624	52.3%
State Funds	\$834,637	14.4%
Federal Assistance	\$1,398,435	24.2%
Other Funds	\$333,389	5.8%
Total Operating Funds Expended	\$5,778,138	100.0%

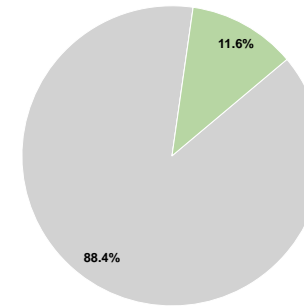
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,809	88.4%
Federal Assistance	\$0	0.0%
Other Funds	\$3,530	11.6%
Total Capital Funds Expended	\$30,339	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 3%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$872,499	\$18,335	\$0	15,944	49,208	7,101
Bus	20	-	\$4,905,639	\$173,718	\$30,339	66,525	368,108	18,688
Total	26	-	\$5,778,138	\$192,053	\$30,339	82,469	417,316	25,789

Performance Measures

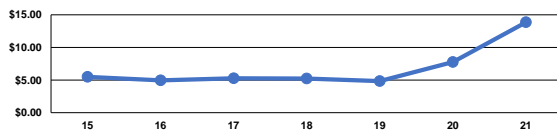
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.73	\$122.87
Bus	\$13.33	\$262.50
Total	\$13.85	\$224.05

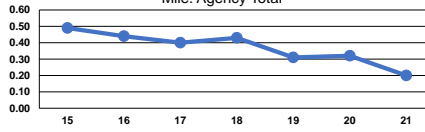
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.72	0.3	2.2
Bus	\$73.74	0.2	3.6
Total	\$70.06	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,561 Annual Unlinked Trips (UPT)

Service Supplied

268,744 Annual Vehicle Revenue Miles (VRM)
 10,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,600,878 Total Operating Expenses

Database Information

NTDID: 9R02-91048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 6
 Facilities 3

Financial Information

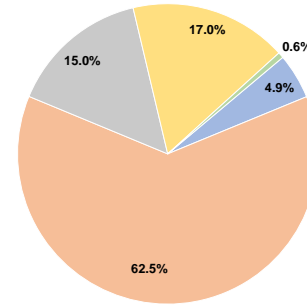
Sources of Operating Funds Expended

Fare Revenues	\$78,376	4.9%
Local Funds	\$1,000,000	62.5%
State Funds	\$240,814	15.0%
Federal Assistance	\$271,816	17.0%
Other Funds	\$9,872	0.6%
Total Operating Funds Expended	\$1,600,878	100.0%

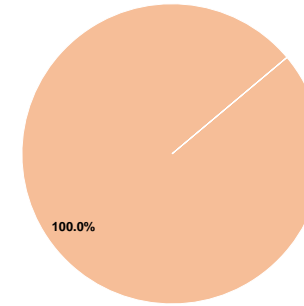
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,834	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,834	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,600,878	\$78,376	\$115,834	26,561	268,744	10,688
Total	7	-	\$1,600,878	\$78,376	\$115,834	26,561	268,744	10,688

Performance Measures

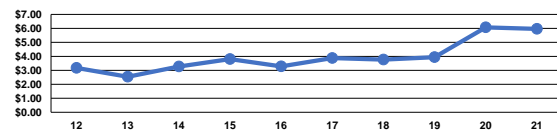
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.96	\$149.78
Total	\$5.96	\$149.78

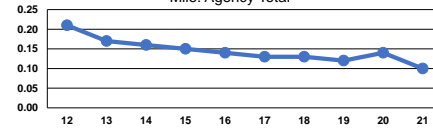
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.27	0.1	2.5
Total	\$60.27	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

108,360 Annual Unlinked Trips (UPT)

Service Supplied

495,787 Annual Vehicle Revenue Miles (VRM)
 21,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,394,649 Total Operating Expenses

Database Information

NTDID: 9R02-91053
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 36
 Service Vehicles -
 Facilities 1

Financial Information

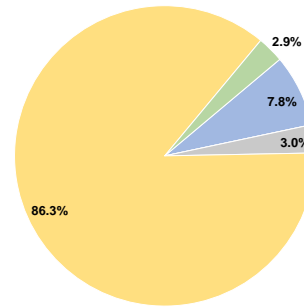
Sources of Operating Funds Expended

Fare Revenues	\$186,356	7.8%
Local Funds	\$0	0.0%
State Funds	\$72,279	3.0%
Federal Assistance	\$2,067,765	86.3%
Other Funds	\$68,249	2.9%
Total Operating Funds Expended	\$2,394,649	100.0%

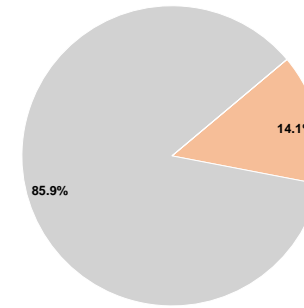
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,666	14.1%
State Funds	\$344,229	85.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,895	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$730,243	\$13,240	\$9,150	5,064	131,947	5,677
Bus	-	18	\$1,664,406	\$173,116	\$391,745	103,296	363,840	16,040
Total	-	23	\$2,394,649	\$186,356	\$400,895	108,360	495,787	21,717

Performance Measures

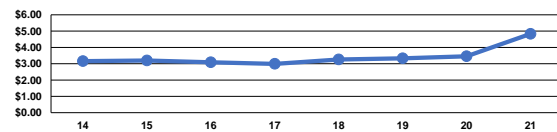
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$128.63
Bus	\$4.57	\$103.77
Total	\$4.83	\$110.27

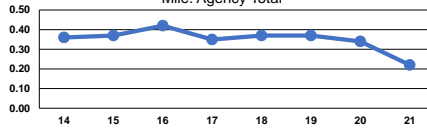
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$144.20	0.0	0.9
Bus	\$16.11	0.3	6.4
Total	\$22.10	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,535 Annual Unlinked Trips (UPT)

Service Supplied

968,443 Annual Vehicle Revenue Miles (VRM)
 35,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,005,585 Total Operating Expenses

Database Information

NTDID: 9R02-91055
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

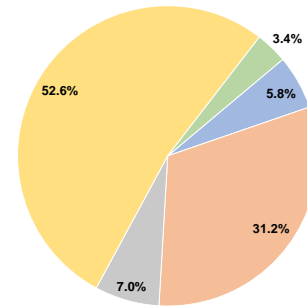
Sources of Operating Funds Expended

Fare Revenues	\$233,551	5.8%
Local Funds	\$1,250,331	31.2%
State Funds	\$278,800	7.0%
Federal Assistance	\$2,105,378	52.6%
Other Funds	\$137,525	3.4%
Total Operating Funds Expended	\$4,005,585	100.0%

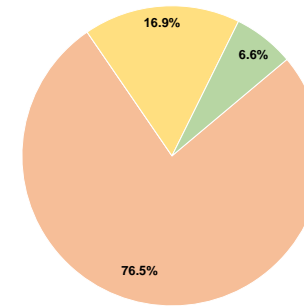
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,854	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$42,963	16.9%
Other Funds	\$16,750	6.6%
Total Capital Funds Expended	\$254,567	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$386,484	\$1,661	\$0	2,048	28,134	1,765
Bus	-	19	\$3,619,101	\$231,890	\$254,567	123,487	940,309	33,471
Total	-	24	\$4,005,585	\$233,551	\$254,567	125,535	968,443	35,236

Performance Measures

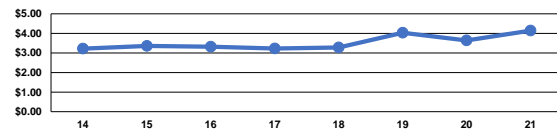
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.74	\$218.97
Bus	\$3.85	\$108.13
Total	\$4.14	\$113.68

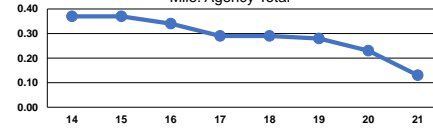
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$188.71	0.1	1.2
Bus	\$29.31	0.1	3.7
Total	\$31.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

40,283 Annual Unlinked Trips (UPT)

Service Supplied

238,043 Annual Vehicle Revenue Miles (VRM)
 15,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,047,063 Total Operating Expenses

Database Information

NTDID: 9R02-91057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

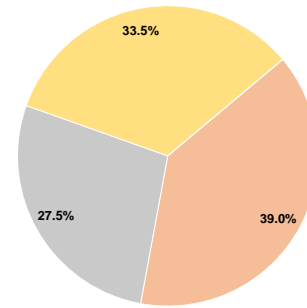
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$798,499	39.0%
State Funds	\$563,808	27.5%
Federal Assistance	\$684,756	33.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,047,063	100.0%

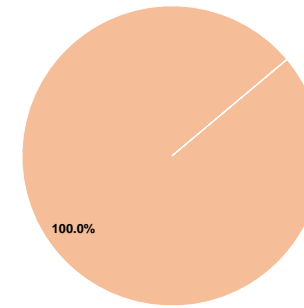
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,100	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,100	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$1,604,149	\$0	\$106,100	24,964	199,538	12,170
Bus	-	10	\$442,914	\$0	\$0	15,319	38,505	3,290
Total	-	21	\$2,047,063	\$0	\$106,100	40,283	238,043	15,460

Performance Measures

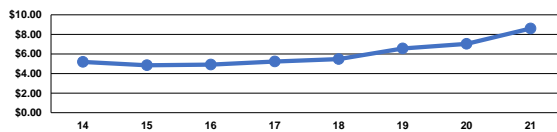
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.04	\$131.81
Bus	\$11.50	\$134.62
Total	\$8.60	\$132.41

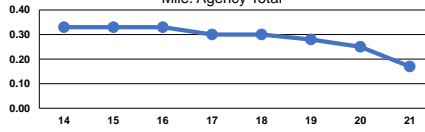
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.26	0.1	2.1
Bus	\$28.91	0.4	4.7
Total	\$50.82	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,758 Annual Unlinked Trips (UPT)

Service Supplied

64,799 Annual Vehicle Revenue Miles (VRM)
 4,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,495 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 2

Financial Information

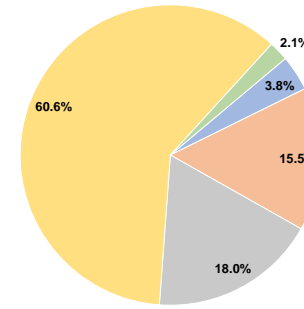
Sources of Operating Funds Expended

Fare Revenues	\$30,851	3.8%
Local Funds	\$124,666	15.5%
State Funds	\$145,133	18.0%
Federal Assistance	\$488,815	60.6%
Other Funds	\$17,030	2.1%
Total Operating Funds Expended	\$806,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$806,495	\$30,851	\$0	30,758	64,799	4,654
Total	2	-	\$806,495	\$30,851	\$0	30,758	64,799	4,654

Performance Measures

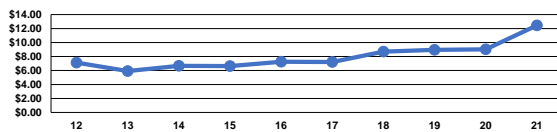
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.45	\$173.29
Total	\$12.45	\$173.29

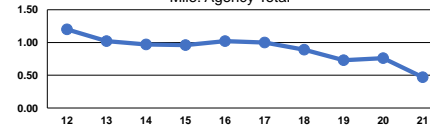
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.22	0.5	6.6
Total	\$26.22	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

174,129 Annual Unlinked Trips (UPT)

Service Supplied

1,695,842 Annual Vehicle Revenue Miles (VRM)
 76,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,162,503 Total Operating Expenses

Database Information

NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0008

Assets

Revenue Vehicles 70
 Service Vehicles 1
 Facilities -

Financial Information

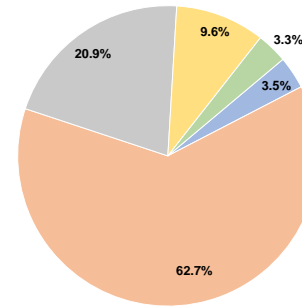
Sources of Operating Funds Expended

Fare Revenues	\$391,312	3.5%
Local Funds	\$6,998,455	62.7%
State Funds	\$2,328,038	20.9%
Federal Assistance	\$1,075,361	9.6%
Other Funds	\$369,337	3.3%
Total Operating Funds Expended	\$11,162,503	100.0%

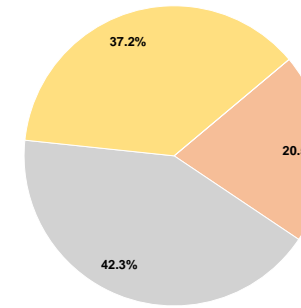
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,204	20.5%
State Funds	\$321,825	42.3%
Federal Assistance	\$283,454	37.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$761,483	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$3,978,552	\$71,173	\$0	63,494	302,308	33,750
Bus	-	26	\$7,183,951	\$320,139	\$761,483	110,635	1,393,534	42,792
Total	-	39	\$11,162,503	\$391,312	\$761,483	174,129	1,695,842	76,542

Performance Measures

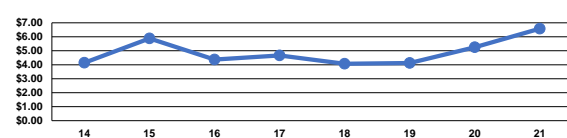
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$117.88
Bus	\$5.16	\$167.88
Total	\$6.58	\$145.84

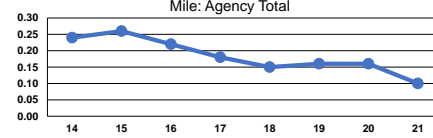
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.66	0.2	1.9
Bus	\$64.93	0.1	2.6
Total	\$64.10	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

378,961 Annual Unlinked Trips (UPT)

Service Supplied

837,631 Annual Vehicle Revenue Miles (VRM)
50,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,246,445 Total Operating Expenses

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 60
Service Vehicles 10
Facilities 1

Financial Information

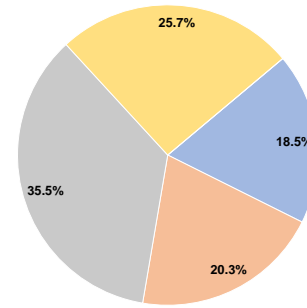
Sources of Operating Funds Expended

Fare Revenues	\$784,471	18.5%
Local Funds	\$862,577	20.3%
State Funds	\$1,507,051	35.5%
Federal Assistance	\$1,092,346	25.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,246,445	100.0%

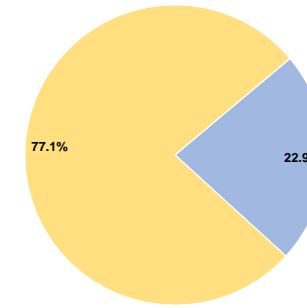
Sources of Capital Funds Expended

Fare Revenues	\$69,928	22.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,761	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,689	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 73%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$237,175	\$31,561	\$0	5,122	106,770	2,367
Demand Response	8	-	\$1,135,512	\$91,999	\$0	35,231	134,708	16,751
Bus	24	-	\$2,873,758	\$730,839	\$305,689	338,608	596,153	31,837
Total	37	-	\$4,246,445	\$854,399	\$305,689	378,961	837,631	50,955

Performance Measures

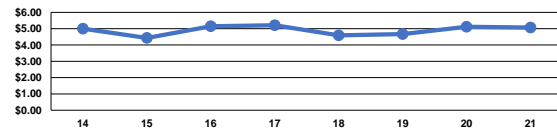
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.22	\$100.20
Demand Response	\$8.43	\$67.79
Bus	\$4.82	\$90.26
Total	\$5.07	\$83.34

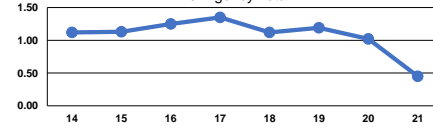
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.31	0.0	2.2
Demand Response	\$32.23	0.3	2.1
Bus	\$8.49	0.6	10.6
Total	\$11.21	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,923 Annual Unlinked Trips (UPT)

Service Supplied

51,171 Annual Vehicle Revenue Miles (VRM)
 5,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,250 Total Operating Expenses

Database Information

NTDID: 9R02-91066
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

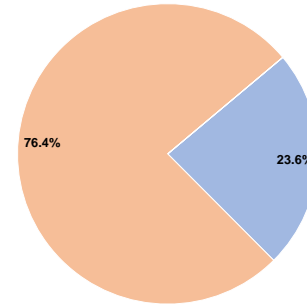
Sources of Operating Funds Expended

Fare Revenues	\$52,068	23.6%
Local Funds	\$168,182	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,250	100.0%

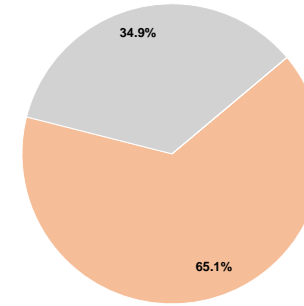
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,000	65.1%
State Funds	\$85,895	34.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,895	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$220,250	\$52,068	\$245,895	21,923	51,171	5,320
Total	3	-	\$220,250	\$52,068	\$245,895	21,923	51,171	5,320

Performance Measures

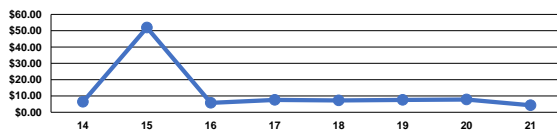
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$41.40
Total	\$4.30	\$41.40

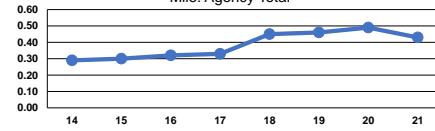
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.05	0.4	4.1
Total	\$10.05	0.4	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

53,919 Annual Unlinked Trips (UPT)

Service Supplied

559,079 Annual Vehicle Revenue Miles (VRM)
 19,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,464,381 Total Operating Expenses

Database Information

NTDID: 9R02-91070
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

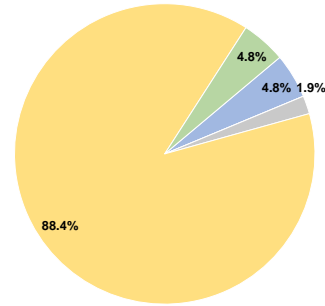
Sources of Operating Funds Expended

Fare Revenues	\$167,609	4.8%
Local Funds	\$0	0.0%
State Funds	\$67,508	1.9%
Federal Assistance	\$3,063,402	88.4%
Other Funds	\$165,862	4.8%
Total Operating Funds Expended	\$3,464,381	100.0%

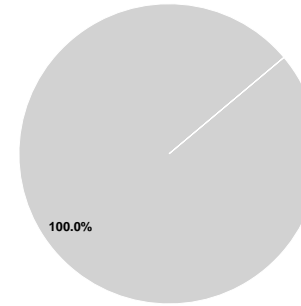
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,603	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,603	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	10	\$3,464,381	\$167,609	\$9,603	53,919	559,079	19,152
Total	-	10	\$3,464,381	\$167,609	\$9,603	53,919	559,079	19,152

Performance Measures

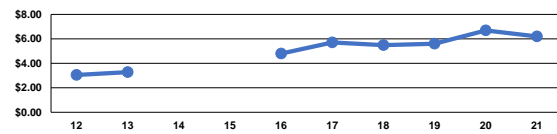
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.20	\$180.89
Total	\$6.20	\$180.89

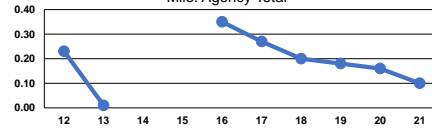
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$64.25	0.1	2.8
Total	\$64.25	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,563 Annual Unlinked Trips (UPT)

Service Supplied

12,563 Annual Vehicle Revenue Miles (VRM)
1,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,434 Total Operating Expenses

Database Information

NTDID: 9R02-91071
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

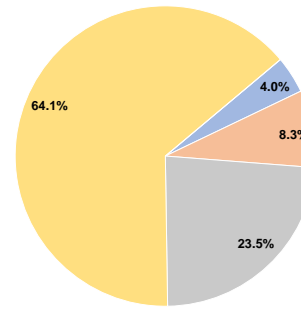
Sources of Operating Funds Expended

Fare Revenues	\$14,192	4.0%
Local Funds	\$29,560	8.3%
State Funds	\$83,388	23.5%
Federal Assistance	\$227,294	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$354,434	\$14,192	\$0	7,563	12,563	1,434
Total	2	-	\$354,434	\$14,192	\$0	7,563	12,563	1,434

Performance Measures

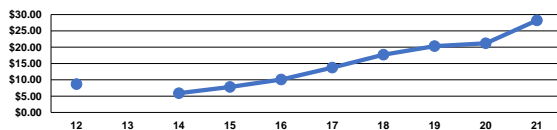
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$28.21	\$247.16
Total	\$28.21	\$247.16

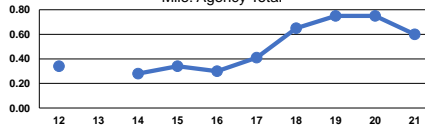
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.86	0.6	5.3
Total	\$46.86	0.6	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,338 Annual Unlinked Trips (UPT)

Service Supplied

11,862 Annual Vehicle Revenue Miles (VRM)
 2,179 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,301 Total Operating Expenses

Database Information

NTDID: 9R02-91074
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0008

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

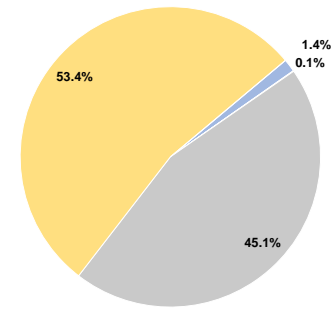
Sources of Operating Funds Expended

Fare Revenues	\$4,236	1.4%
Local Funds	\$194	0.1%
State Funds	\$137,762	45.1%
Federal Assistance	\$163,109	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,301	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$305,301	\$4,236	\$0	3,338	11,862	2,179
Total	-	2	\$305,301	\$4,236	\$0	3,338	11,862	2,179

Performance Measures

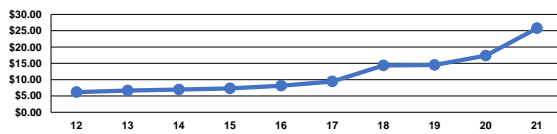
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$25.74	\$140.11
Total	\$25.74	\$140.11

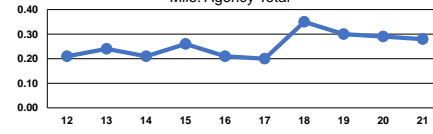
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.46	0.3	1.5
Total	\$91.46	0.3	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,039 Annual Unlinked Trips (UPT)

Service Supplied

20,067 Annual Vehicle Revenue Miles (VRM)
 825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,236 Total Operating Expenses

Database Information

NTDID: 9R02-91078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 2

Financial Information

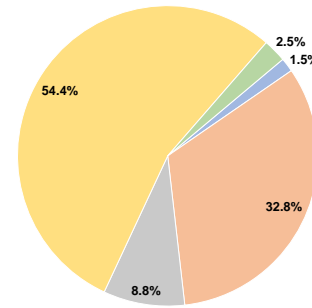
Sources of Operating Funds Expended

Fare Revenues	\$2,398	1.5%
Local Funds	\$52,213	32.8%
State Funds	\$13,965	8.8%
Federal Assistance	\$86,692	54.4%
Other Funds	\$3,968	2.5%
Total Operating Funds Expended	\$159,236	100.0%

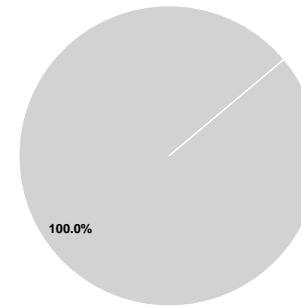
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,685	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,685	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$94,034	\$1,392	\$0	165	947	60
Bus	-	1	\$65,202	\$1,006	\$12,685	874	19,120	765
Total	-	2	\$159,236	\$2,398	\$12,685	1,039	20,067	825

Performance Measures

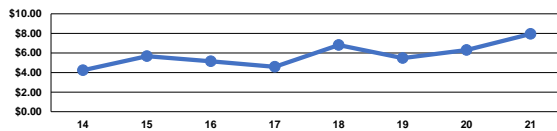
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$99.30	\$1,567.23
Bus	\$3.41	\$85.23
Total	\$7.94	\$193.01

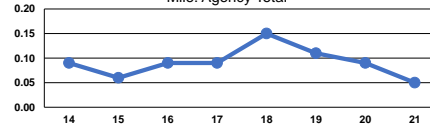
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$569.90	0.2	2.8
Bus	\$74.60	0.0	1.1
Total	\$153.26	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,108 Annual Unlinked Trips (UPT)

Service Supplied

14,976 Annual Vehicle Revenue Miles (VRM)
 1,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,881 Total Operating Expenses

Database Information

NTDID: 9R02-91079
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

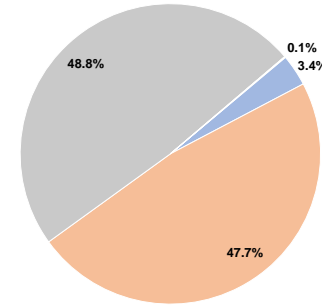
Sources of Operating Funds Expended

Fare Revenues	\$5,608	3.4%
Local Funds	\$78,727	47.7%
State Funds	\$80,386	48.8%
Federal Assistance	\$0	0.0%
Other Funds	\$160	0.1%
Total Operating Funds Expended	\$164,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	3	-	\$164,881	\$5,608	\$0	10,108	14,976	1,674
Total	3	-	\$164,881	\$5,608	\$0	10,108	14,976	1,674

Performance Measures

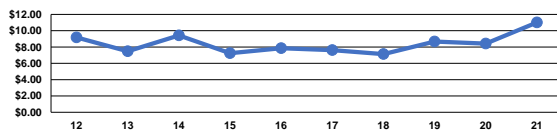
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$11.01
Total	\$11.01	\$98.50

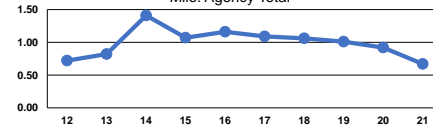
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$16.31	0.7
Total	\$16.31	0.7	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,893 Annual Unlinked Trips (UPT)

Service Supplied

70,832 Annual Vehicle Revenue Miles (VRM)
 2,459 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,749 Total Operating Expenses

Database Information

NTDID: 9R02-91082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

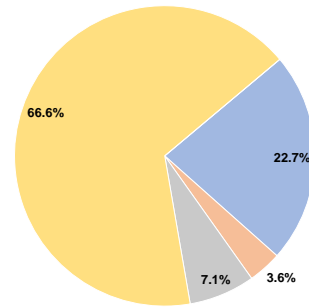
Sources of Operating Funds Expended

Fare Revenues	\$77,069	22.7%
Local Funds	\$12,244	3.6%
State Funds	\$24,146	7.1%
Federal Assistance	\$226,290	66.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$339,749	100.0%

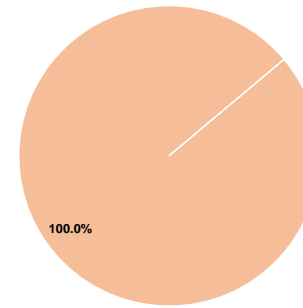
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,598	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,598	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$339,749	\$77,069	\$110,598	4,893	70,832	2,459
Total	8	-	\$339,749	\$77,069	\$110,598	4,893	70,832	2,459

Performance Measures

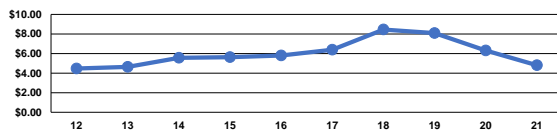
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$138.17
Total	\$4.80	\$138.17

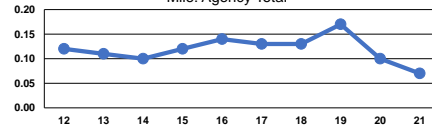
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.44	0.1	2.0
Total	\$69.44	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,216 Annual Unlinked Trips (UPT)

Service Supplied

127,516 Annual Vehicle Revenue Miles (VRM)
5,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,588 Total Operating Expenses

Database Information

NTDID: 9R02-91088
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities 1

Financial Information

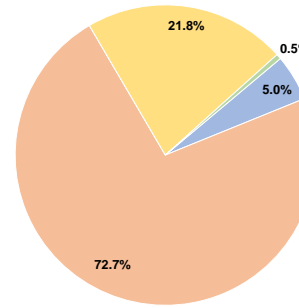
Sources of Operating Funds Expended

Fare Revenues	\$38,882	5.0%
Local Funds	\$568,190	72.7%
State Funds	\$0	0.0%
Federal Assistance	\$170,245	21.8%
Other Funds	\$4,271	0.5%
Total Operating Funds Expended	\$781,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$109,733	\$4,732	\$0	2,201	4,912	915
Bus	-	2	\$671,855	\$34,150	\$0	14,015	122,604	4,795
Total	-	4	\$781,588	\$38,882	\$0	16,216	127,516	5,710

Performance Measures

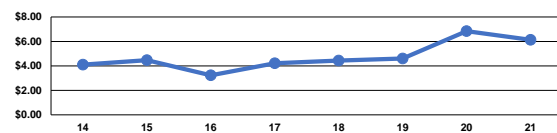
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.34	\$119.93
Bus	\$5.48	\$140.12
Total	\$6.13	\$136.88

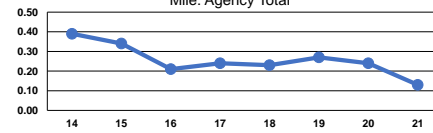
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.86	0.4	2.4
Bus	\$47.94	0.1	2.9
Total	\$48.20	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

84,790 Annual Unlinked Trips (UPT)

Service Supplied

574,079 Annual Vehicle Revenue Miles (VRM)
 24,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,625,456 Total Operating Expenses

Database Information

NTDID: 9R02-91089
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 19
 Service Vehicles 2
 Facilities 3

Financial Information

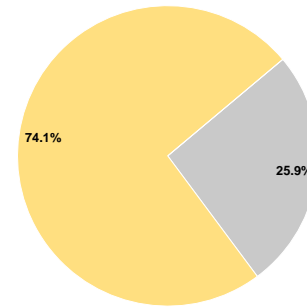
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$421,545	25.9%
Federal Assistance	\$1,203,911	74.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,625,456	100.0%

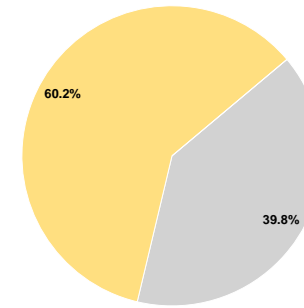
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$438,647	39.8%
Federal Assistance	\$662,623	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,101,270	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$472,196	\$0	\$0	10,070	165,992	5,340
Bus	-	7	\$1,153,260	\$0	\$1,101,270	74,720	408,087	18,678
Total	-	14	\$1,625,456	\$0	\$1,101,270	84,790	574,079	24,018

Performance Measures

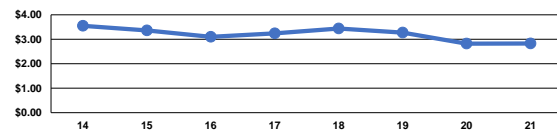
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$88.43
Bus	\$2.83	\$61.74
Total	\$2.83	\$67.68

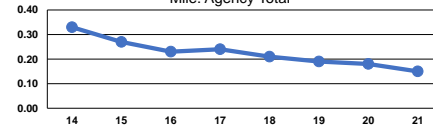
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.89	0.1	1.9
Bus	\$15.43	0.2	4.0
Total	\$19.17	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

130,574 Annual Unlinked Trips (UPT)

Service Supplied

624,558 Annual Vehicle Revenue Miles (VRM)
 31,481 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,938,966 Total Operating Expenses

Database Information

NTDID: 9R02-91090
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 24
 Service Vehicles 6
 Facilities 4

Financial Information

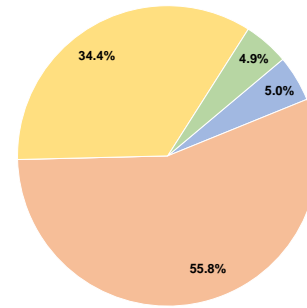
Sources of Operating Funds Expended

Fare Revenues	\$195,646	5.0%
Local Funds	\$2,196,429	55.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,853	34.4%
Other Funds	\$192,038	4.9%
Total Operating Funds Expended	\$3,938,966	100.0%

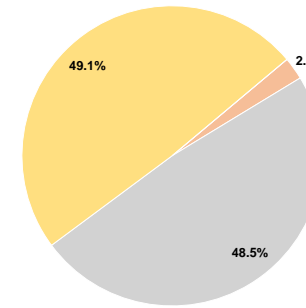
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,202	2.4%
State Funds	\$504,416	48.5%
Federal Assistance	\$509,963	49.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,039,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$393,096	\$24,462	\$360,175	5,678	78,737	2,804
Demand Response	4	-	\$668,179	\$36,383	\$170,971	11,798	69,516	6,090
Bus	7	-	\$2,877,691	\$134,801	\$508,435	113,098	476,305	22,587
Total	13	-	\$3,938,966	\$195,646	\$1,039,581	130,574	624,558	31,481

Performance Measures

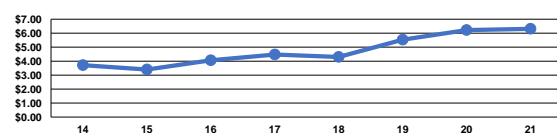
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.99	\$140.19
Demand Response	\$9.61	\$109.72
Bus	\$6.04	\$127.40
Total	\$6.31	\$125.12

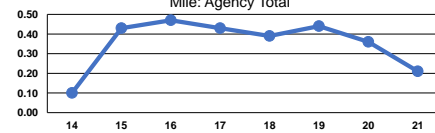
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$69.23	0.1	2.0
Demand Response	\$56.63	0.2	1.9
Bus	\$25.44	0.2	5.0
Total	\$30.17	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

101,221 Annual Unlinked Trips (UPT)

Service Supplied

219,951 Annual Vehicle Revenue Miles (VRM)
 19,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,033,092 Total Operating Expenses

Database Information

NTDID: 9R02-91093
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

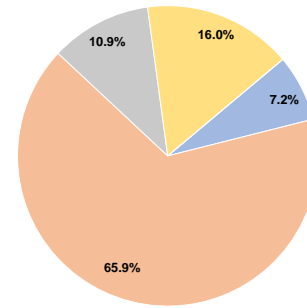
Sources of Operating Funds Expended

Fare Revenues	\$145,911	7.2%
Local Funds	\$1,339,887	65.9%
State Funds	\$221,302	10.9%
Federal Assistance	\$325,992	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,033,092	100.0%

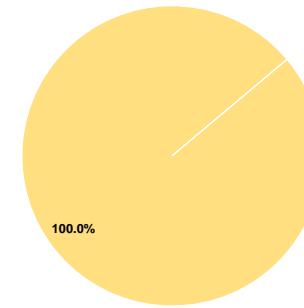
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,145	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$790,440	\$0	\$67,145	15,142	102,915	8,968
Bus	-	4	\$1,242,652	\$145,911	\$0	86,079	117,036	10,458
Total	-	9	\$2,033,092	\$145,911	\$67,145	101,221	219,951	19,426

Performance Measures

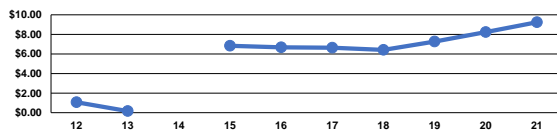
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$88.14
Bus	\$10.62	\$118.82
Total	\$9.24	\$104.66

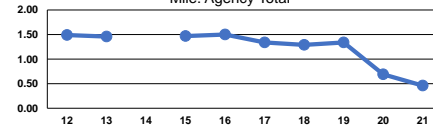
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.20	0.1	1.7
Bus	\$14.44	0.7	8.2
Total	\$20.09	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

90,666 Annual Unlinked Trips (UPT)

Service Supplied

272,458 Annual Vehicle Revenue Miles (VRM)
 17,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,196,338 Total Operating Expenses

Database Information

NTDID: 9R02-91095
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 4
 Facilities 1

Financial Information

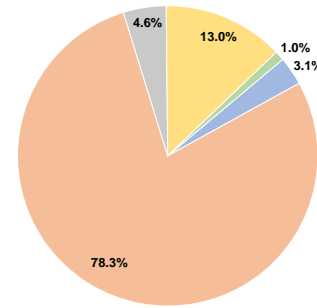
Sources of Operating Funds Expended

Fare Revenues	\$129,260	3.1%
Local Funds	\$3,284,049	78.3%
State Funds	\$193,446	4.6%
Federal Assistance	\$546,555	13.0%
Other Funds	\$43,028	1.0%
Total Operating Funds Expended	\$4,196,338	100.0%

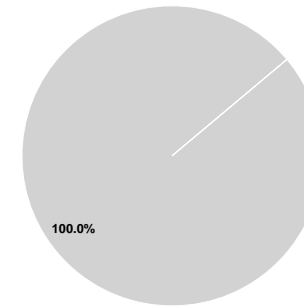
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,720	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,720	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$1,137,104	\$33,069	\$0	12,364	68,445	5,999
Bus	6	-	\$3,059,234	\$96,191	\$48,720	78,302	204,013	11,930
Total	6	5	\$4,196,338	\$129,260	\$48,720	90,666	272,458	17,929

Performance Measures

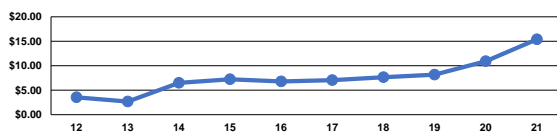
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.61	\$189.55
Bus	\$15.00	\$256.43
Total	\$15.40	\$234.05

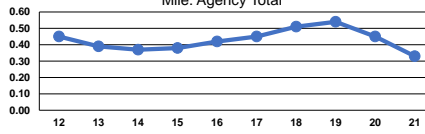
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.97	0.2	2.1
Bus	\$39.07	0.4	6.6
Total	\$46.28	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,891 Annual Unlinked Trips (UPT)

Service Supplied

237,322 Annual Vehicle Revenue Miles (VRM)
 11,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,394,956 Total Operating Expenses

Database Information

NTDID: 9R02-91097
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities 1

Financial Information

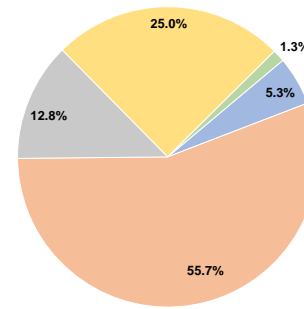
Sources of Operating Funds Expended

Fare Revenues	\$73,457	5.3%
Local Funds	\$776,817	55.7%
State Funds	\$178,153	12.8%
Federal Assistance	\$348,199	25.0%
Other Funds	\$18,330	1.3%
Total Operating Funds Expended	\$1,394,956	100.0%

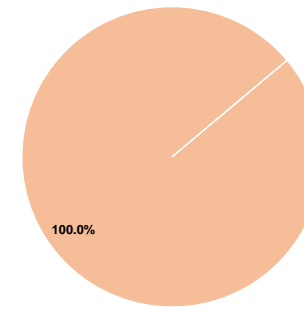
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,167	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,167	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$119,005	\$5,518	\$5,105	3,153	12,878	1,326
Bus	-	5	\$1,275,951	\$67,939	\$45,062	40,738	224,444	10,532
Total	-	6	\$1,394,956	\$73,457	\$50,167	43,891	237,322	11,858

Performance Measures

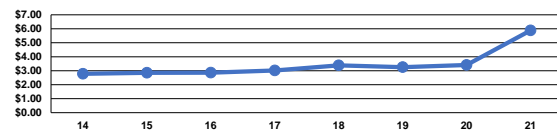
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.24	\$89.75
Bus	\$5.68	\$121.15
Total	\$5.88	\$117.64

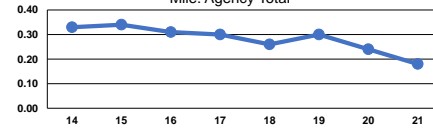
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.2	2.4
Bus	\$31.32	0.2	3.9
Total	\$31.78	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,356 Annual Unlinked Trips (UPT)

Service Supplied

229,820 Annual Vehicle Revenue Miles (VRM)
 9,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,006,995 Total Operating Expenses

Database Information

NTDID: 9R02-91098
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities 2

Financial Information

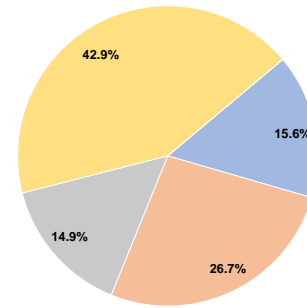
Sources of Operating Funds Expended

Fare Revenues	\$157,110	15.6%
Local Funds	\$268,372	26.7%
State Funds	\$149,930	14.9%
Federal Assistance	\$431,583	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,006,995	100.0%

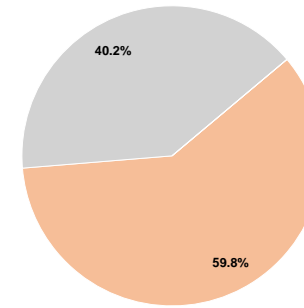
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,582	59.8%
State Funds	\$54,157	40.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,739	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$566,322	\$45,460	\$116,931	11,206	152,940	4,305
Demand Response	-	1	\$119,394	\$70,395	\$0	10,113	10,775	710
Bus	-	2	\$321,279	\$41,255	\$17,808	31,037	66,105	4,392
Total	-	6	\$1,006,995	\$157,110	\$134,739	52,356	229,820	9,407

Performance Measures

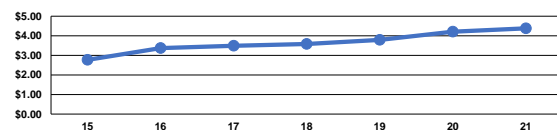
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.70	\$131.55
Demand Response	\$11.08	\$168.16
Bus	\$4.86	\$73.15
Total	\$4.38	\$107.05

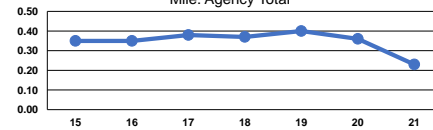
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.54	0.1	2.6
Demand Response	\$11.81	0.9	14.2
Bus	\$10.35	0.5	7.1
Total	\$19.23	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,319 Annual Unlinked Trips (UPT)

Service Supplied

146,299 Annual Vehicle Revenue Miles (VRM)
 8,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,073,122 Total Operating Expenses

Database Information

NTDID: 9R02-91101
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

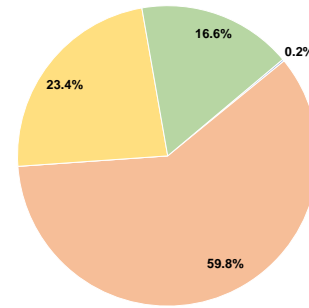
Sources of Operating Funds Expended

Fare Revenues	\$2,330	0.2%
Local Funds	\$641,558	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$250,585	23.4%
Other Funds	\$178,649	16.6%
Total Operating Funds Expended	\$1,073,122	100.0%

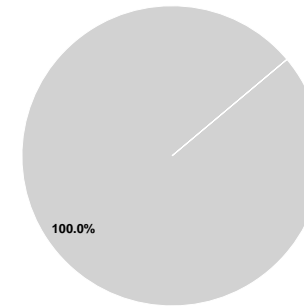
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$230,744	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,744	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 14%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$400,656	\$2,330	\$230,744	3,698	21,804	1,935
Bus	-	3	\$672,466	\$0	\$0	21,621	124,495	6,353
Total	-	6	\$1,073,122	\$2,330	\$230,744	25,319	146,299	8,288

Performance Measures

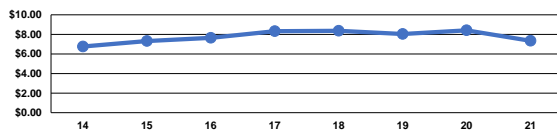
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.38	\$207.06
Bus	\$5.40	\$105.85
Total	\$7.34	\$129.48

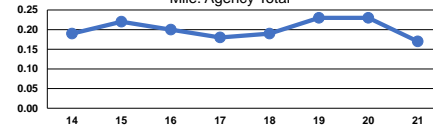
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$108.34	0.2	1.9
Bus	\$31.10	0.2	3.4
Total	\$42.38	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,137 Annual Unlinked Trips (UPT)

Service Supplied

3,857 Annual Vehicle Revenue Miles (VRM)
 451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,926 Total Operating Expenses

Database Information

NTDID: 9R02-91110
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

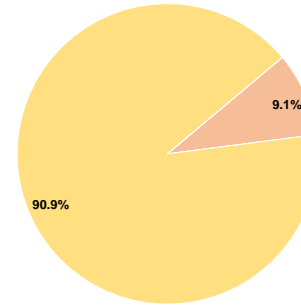
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,429	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$64,497	90.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,926	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$70,926	\$0	\$0	2,137	3,857	451
Total	1	-	\$70,926	\$0	\$0	2,137	3,857	451

Performance Measures

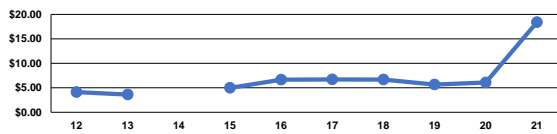
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.39	\$157.26
Total	\$18.39	\$157.26

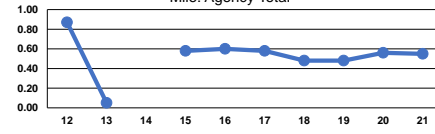
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.19	0.6	4.7
Total	\$33.19	0.6	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,947 Annual Unlinked Trips (UPT)

Service Supplied

22,295 Annual Vehicle Revenue Miles (VRM)
 1,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,338 Total Operating Expenses

Database Information

NTDID: 9R02-91111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 2

Financial Information

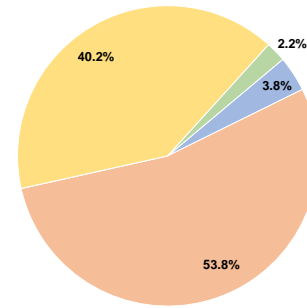
Sources of Operating Funds Expended

Fare Revenues	\$9,900	3.8%
Local Funds	\$139,553	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$104,285	40.2%
Other Funds	\$5,600	2.2%
Total Operating Funds Expended	\$259,338	100.0%

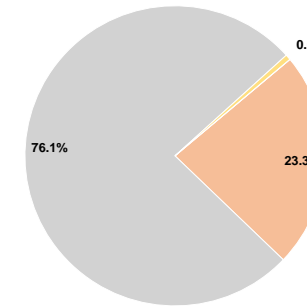
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,483	23.3%
State Funds	\$129,117	76.1%
Federal Assistance	\$1,000	0.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$259,338	\$9,900	\$169,600	6,947	22,295	1,357
Total	2	-	\$259,338	\$9,900	\$169,600	6,947	22,295	1,357

Performance Measures

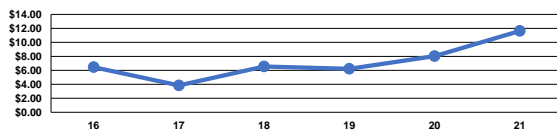
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.63	\$191.11
Total	\$11.63	\$191.11

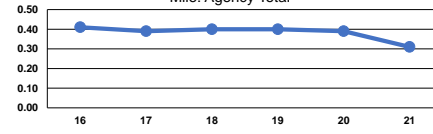
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.33	0.3	5.1
Total	\$37.33	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,045 Annual Unlinked Trips (UPT)

Service Supplied

160,496 Annual Vehicle Revenue Miles (VRM)
 10,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,155,494 Total Operating Expenses

Database Information

NTDID: 9R02-91112
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 2
 Facilities 1

Financial Information

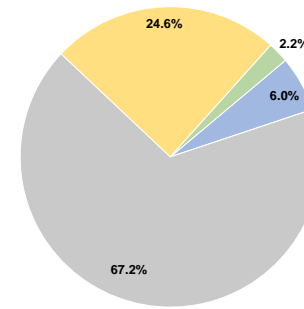
Sources of Operating Funds Expended

Fare Revenues	\$69,097	6.0%
Local Funds	\$0	0.0%
State Funds	\$776,197	67.2%
Federal Assistance	\$284,348	24.6%
Other Funds	\$25,852	2.2%
Total Operating Funds Expended	\$1,155,494	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$1,155,494	\$69,097	\$0	32,045	160,496	10,930
Total	6	-	\$1,155,494	\$69,097	\$0	32,045	160,496	10,930

Performance Measures

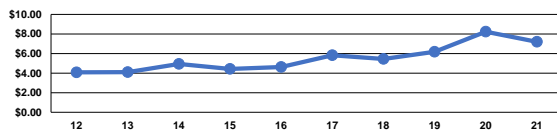
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$105.72
Total	\$7.20	\$105.72

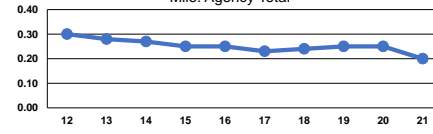
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	2.9
Total	\$36.06	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

409 Annual Unlinked Trips (UPT)

Service Supplied

11,834 Annual Vehicle Revenue Miles (VRM)
 811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,522 Total Operating Expenses

Database Information

NTDID: 9R02-91116
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

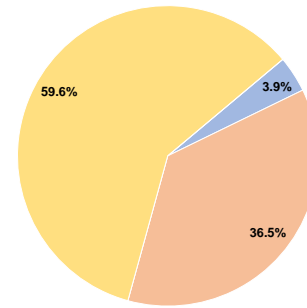
Sources of Operating Funds Expended

Fare Revenues	\$3,139	3.9%
Local Funds	\$29,383	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,522	100.0%

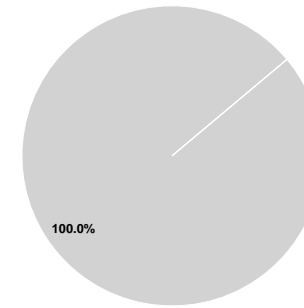
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,490	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,490	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$80,522	\$3,139	\$82,490	409	11,834	811
Total	1	-	\$80,522	\$3,139	\$82,490	409	11,834	811

Performance Measures

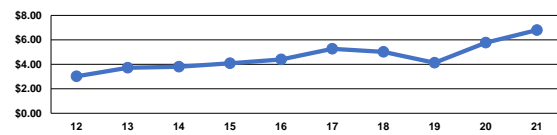
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$99.29
Total	\$6.80	\$99.29

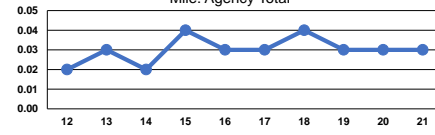
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$196.88	0.0	0.5
Total	\$196.88	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,596 Annual Unlinked Trips (UPT)

Service Supplied

198,853 Annual Vehicle Revenue Miles (VRM)
 5,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$866,499 Total Operating Expenses

Database Information

NTDID: 9R02-91119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

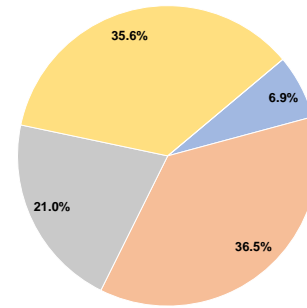
Sources of Operating Funds Expended

Fare Revenues	\$59,958	6.9%
Local Funds	\$316,590	36.5%
State Funds	\$181,622	21.0%
Federal Assistance	\$308,329	35.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$866,499	100.0%

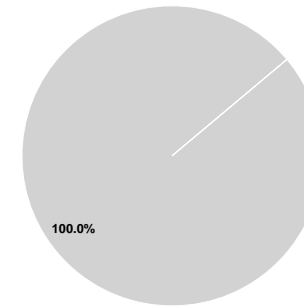
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,952	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,952	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 67%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$866,499	\$59,958	\$113,952	18,596	198,853	5,840
Total	-	4	\$866,499	\$59,958	\$113,952	18,596	198,853	5,840

Performance Measures

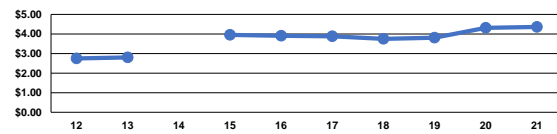
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$148.37
Total	\$4.36	\$148.37

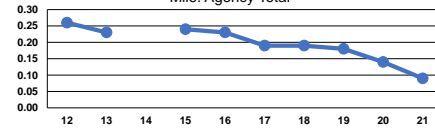
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.60	0.1	3.2
Total	\$46.60	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,641 Annual Unlinked Trips (UPT)

Service Supplied

28,118 Annual Vehicle Revenue Miles (VRM)
 1,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,865 Total Operating Expenses

Database Information

NTDID: 9R02-91120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

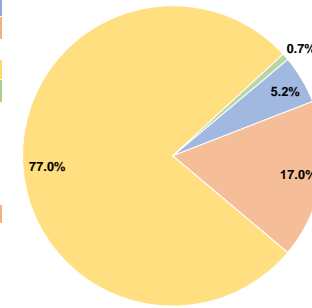
Sources of Operating Funds Expended

Fare Revenues	\$16,689	5.2%
Local Funds	\$54,677	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,131	77.0%
Other Funds	\$2,368	0.7%
Total Operating Funds Expended	\$320,865	100.0%

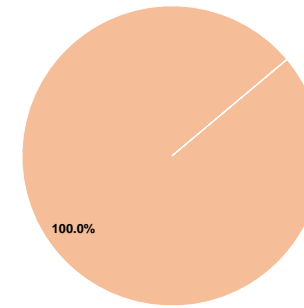
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,253	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,253	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$320,865	\$16,689	\$177,253	12,641	28,118	1,644
Total	9	-	\$320,865	\$16,689	\$177,253	12,641	28,118	1,644

Performance Measures

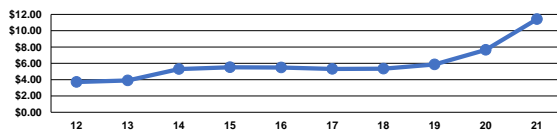
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.41	\$195.17
Total	\$11.41	\$195.17

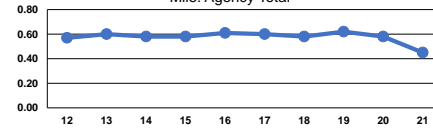
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.38	0.4	7.7
Total	\$25.38	0.4	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,397 Annual Unlinked Trips (UPT)

Service Supplied

3,213 Annual Vehicle Revenue Miles (VRM)
 399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,692 Total Operating Expenses

Database Information

NTDID: 9R02-99426
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

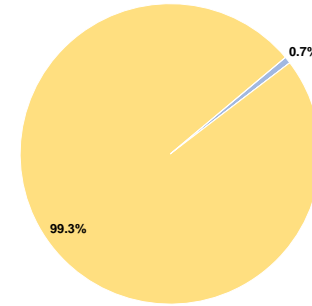
Sources of Operating Funds Expended

Fare Revenues	\$2,517	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,175	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$340,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$340,692	\$2,517	\$0	1,397	3,213	399
Total	2	-	\$340,692	\$2,517	\$0	1,397	3,213	399

Performance Measures

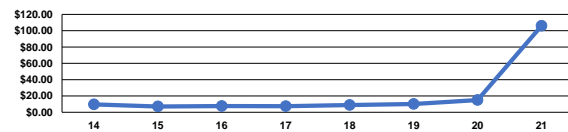
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$106.04	\$853.86
Total	\$106.04	\$853.86

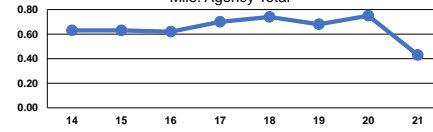
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$243.87	0.4	3.5
Total	\$243.87	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R02-99438
 Reporter Type: Tribe
 Asset Type: Tier II
 Sponsor NTDID: A0016

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

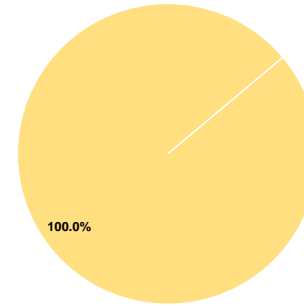
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$656,994	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0

General Information

Service Consumption
 15,714 Annual Unlinked Trips (UPT)

Service Supplied
 207,467 Annual Vehicle Revenue Miles (VRM)
 11,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,124,826 Total Operating Expenses

Database Information

NTDID: 9R02-99442
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

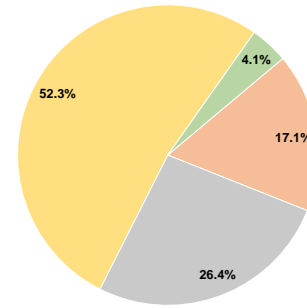
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,833	17.1%
State Funds	\$297,187	26.4%
Federal Assistance	\$588,599	52.3%
Other Funds	\$46,207	4.1%
Total Operating Funds Expended	\$1,124,826	100.0%

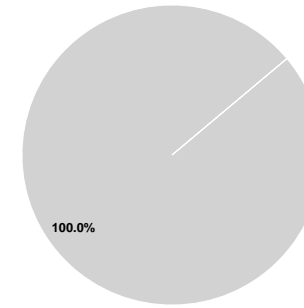
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$504	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$504	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,124,826	\$0	\$504	15,714	207,467	11,413
Total	-	6	\$1,124,826	\$0	\$504	15,714	207,467	11,413

Performance Measures

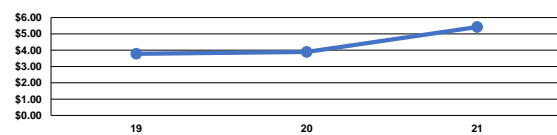
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$98.56
Total	\$5.42	\$98.56

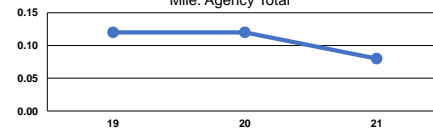
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$71.58	0.1	1.4
Total	\$71.58	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,892 Annual Unlinked Trips (UPT)

Service Supplied

121,463 Annual Vehicle Revenue Miles (VRM)
 5,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,196,652 Total Operating Expenses

Database Information

NTDID: 9R02-99454
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 7
 Facilities 1

Financial Information

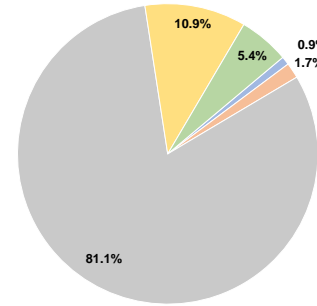
Sources of Operating Funds Expended

Fare Revenues	\$10,845	0.9%
Local Funds	\$20,000	1.7%
State Funds	\$970,484	81.1%
Federal Assistance	\$130,461	10.9%
Other Funds	\$64,862	5.4%
Total Operating Funds Expended	\$1,196,652	100.0%

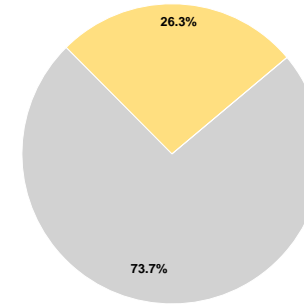
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$147,063	73.7%
Federal Assistance	\$52,575	26.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,638	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$206,326	\$10,247	\$52,575	1,975	41,592	939
Bus	-	4	\$990,326	\$598	\$147,063	15,917	79,871	4,093
Total	-	6	\$1,196,652	\$10,845	\$199,638	17,892	121,463	5,032

Performance Measures

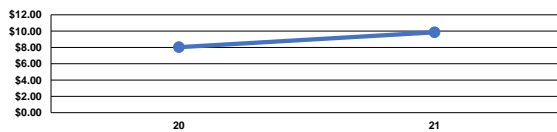
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.96	\$219.73
Bus	\$12.40	\$241.96
Total	\$9.85	\$237.81

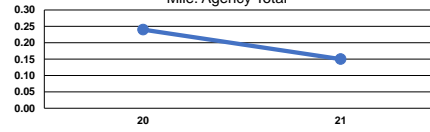
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$104.47	0.0	2.1
Bus	\$62.22	0.2	3.9
Total	\$66.88	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

407,818 Annual Unlinked Trips (UPT)

Service Supplied

1,295,929 Annual Vehicle Revenue Miles (VRM)
 82,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,482,436 Total Operating Expenses

Database Information

NTDID: 9R03-90237
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Assets

Revenue Vehicles 68
 Service Vehicles 7
 Facilities 3

Financial Information

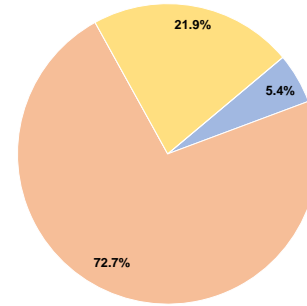
Sources of Operating Funds Expended

Fare Revenues	\$459,960	5.4%
Local Funds	\$6,163,179	72.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,859,297	21.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,482,436	100.0%

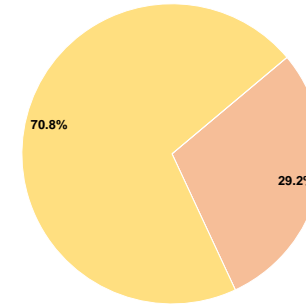
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$506,075	29.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,228,482	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,734,557	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 59%
 Rolling Stock - CU - Cutaway - 54%
 Rolling Stock - DB - Double Decker Bus - 100%
 Rolling Stock - MV - Minivan - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$3,562,623	\$229,931	\$730,039	30,381	251,824	19,510
Bus	35	-	\$4,919,813	\$230,029	\$1,004,518	377,437	1,044,105	62,724
Total	46	-	\$8,482,436	\$459,960	\$1,734,557	407,818	1,295,929	82,234

Performance Measures

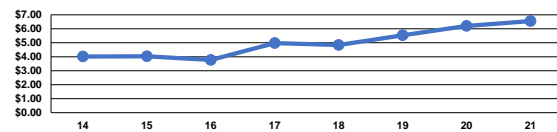
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.15	\$182.60
Bus	\$4.71	\$78.44
Total	\$6.55	\$103.15

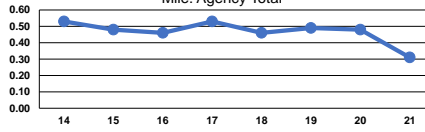
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.26	0.1	1.6
Bus	\$13.03	0.4	6.0
Total	\$20.80	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

325,049 Annual Unlinked Trips (UPT)

Service Supplied

1,972,885 Annual Vehicle Revenue Miles (VRM)
 92,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,936,345 Total Operating Expenses

Database Information

NTDID: 9R03-91080
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Assets

Revenue Vehicles 94
 Service Vehicles 8
 Facilities 5

Financial Information

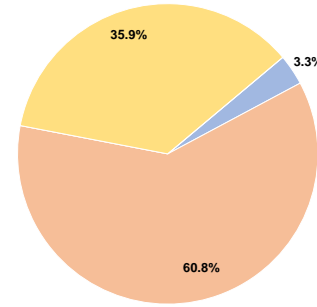
Sources of Operating Funds Expended

Fare Revenues	\$559,457	3.3%
Local Funds	\$10,302,411	60.8%
State Funds	\$0	0.0%
Federal Assistance	\$6,074,477	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,936,345	100.0%

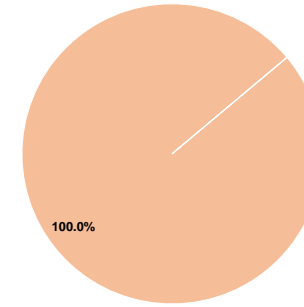
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,396,260	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,396,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 59%
 Rolling Stock - CU - Cutaway - 54%
 Rolling Stock - DB - Double Decker Bus - 100%
 Rolling Stock - MV - Minivan - 36%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	23	\$8,802,100	\$209,390	\$715,214	176,593	1,190,259	38,987
Demand Response	-	12	\$840,225	\$210,261	\$204,216	70,159	241,017	28,487
Bus	-	10	\$7,294,020	\$139,806	\$476,830	78,297	541,609	25,522
Total	-	45	\$16,936,345	\$559,457	\$1,396,260	325,049	1,972,885	92,996

Performance Measures

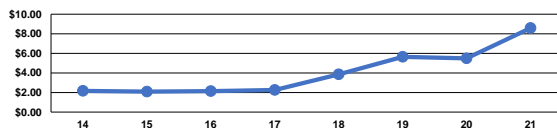
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$225.77
Demand Response	\$3.49	\$29.50
Bus	\$13.47	\$285.79
Total	\$8.58	\$182.12

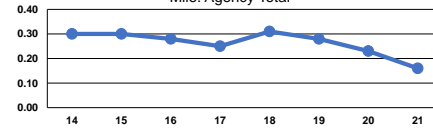
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$49.84	0.1	4.5
Demand Response	\$11.98	0.3	2.5
Bus	\$93.16	0.1	3.1
Total	\$52.10	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,252 Annual Unlinked Trips (UPT)

Service Supplied

32,868 Annual Vehicle Revenue Miles (VRM)
1,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,544 Total Operating Expenses

Database Information

NTDID: 9R04-91022
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R04

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

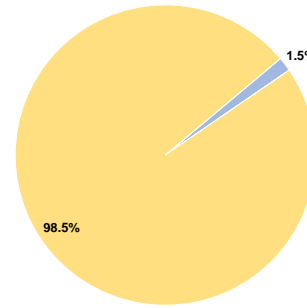
Sources of Operating Funds Expended

Fare Revenues	\$1,046	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,498	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,544	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,544	\$1,046	\$0	1,252	32,868	1,653
Total	3	-	\$67,544	\$1,046	\$0	1,252	32,868	1,653

Performance Measures

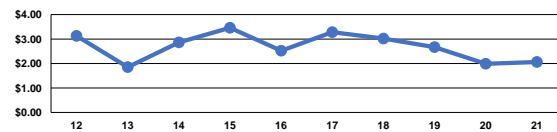
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$40.86
Total	\$2.06	\$40.86

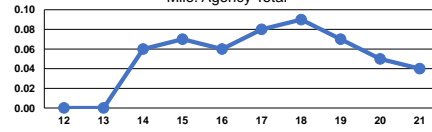
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.95	0.0	0.8
Total	\$53.95	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,417 Annual Unlinked Trips (UPT)

Service Supplied

28,242 Annual Vehicle Revenue Miles (VRM)
 1,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,704 Total Operating Expenses

Database Information

NTDID: 9R04-91023
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

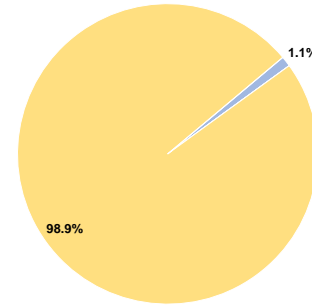
Sources of Operating Funds Expended

Fare Revenues	\$2,596	1.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,108	98.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,704	100.0%

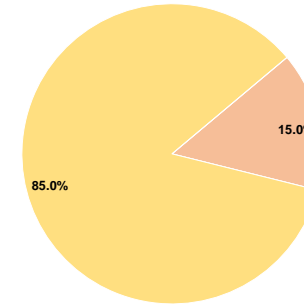
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,099	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,563	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$232,704	\$2,596	\$140,662	4,417	28,242	1,917
Total	4	-	\$232,704	\$2,596	\$140,662	4,417	28,242	1,917

Performance Measures

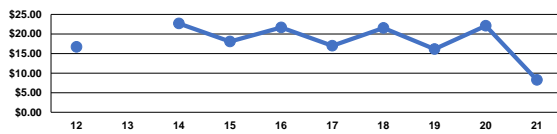
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$121.39
Total	\$8.24	\$121.39

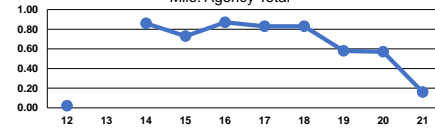
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.68	0.2	2.3
Total	\$52.68	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,388 Annual Unlinked Trips (UPT)

Service Supplied

82,201 Annual Vehicle Revenue Miles (VRM)
 2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,720 Total Operating Expenses

Database Information

NTDID: 9R04-91029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

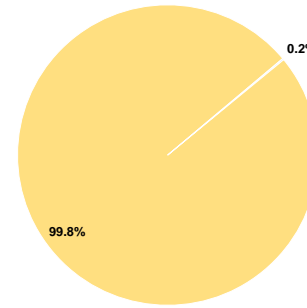
Sources of Operating Funds Expended

Fare Revenues	\$164	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$102,556	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,720	100.0%

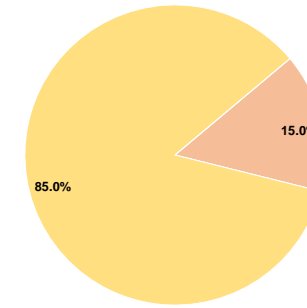
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,404	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,956	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,360	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$102,720	\$164	\$69,360	2,388	82,201	2,374
Total	9	-	\$102,720	\$164	\$69,360	2,388	82,201	2,374

Performance Measures

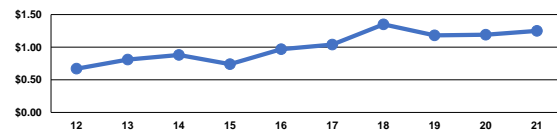
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$43.27
Total	\$1.25	\$43.27

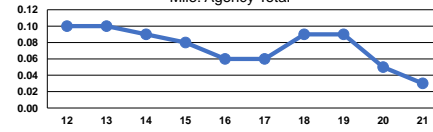
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.02	0.0	1.0
Total	\$43.02	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

23,206 Annual Unlinked Trips (UPT)

Service Supplied

120,909 Annual Vehicle Revenue Miles (VRM)
 8,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$795,562 Total Operating Expenses

Database Information

NTDID: 9R04-91061
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

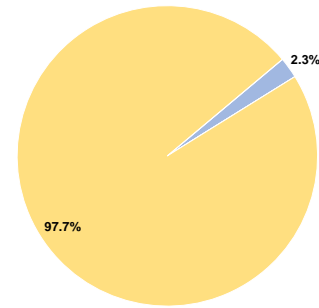
Sources of Operating Funds Expended

Fare Revenues	\$18,017	2.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$777,545	97.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$795,562	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$795,562	\$18,017	\$0	23,206	120,909	8,944
Total	10	-	\$795,562	\$18,017	\$0	23,206	120,909	8,944

Performance Measures

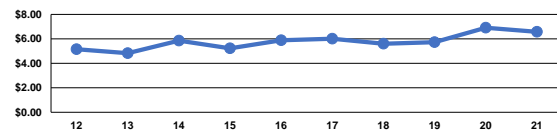
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.58	\$88.95
Total	\$6.58	\$88.95

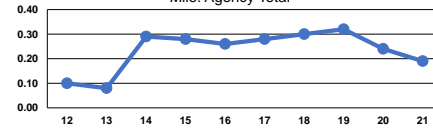
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.28	0.2	2.6
Total	\$34.28	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,319 Annual Unlinked Trips (UPT)

Service Supplied

151,537 Annual Vehicle Revenue Miles (VRM)
 12,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,254 Total Operating Expenses

Database Information

NTDID: 9R04-91064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

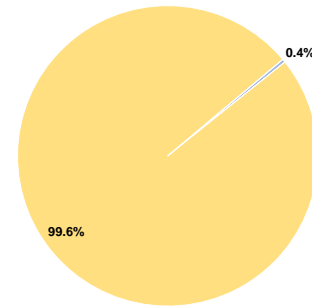
Sources of Operating Funds Expended

Fare Revenues	\$2,325	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$626,929	99.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,254	100.0%

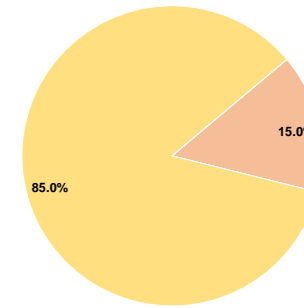
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,865	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,233	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,098	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$560,036	\$1,571	\$79,098	11,483	130,229	10,802
Bus	3	-	\$69,218	\$754	\$0	836	21,308	1,930
Total	13	-	\$629,254	\$2,325	\$79,098	12,319	151,537	12,732

Performance Measures

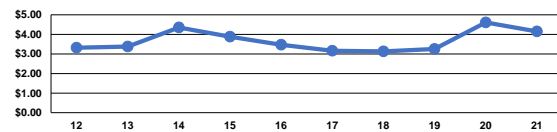
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$51.85
Bus	\$3.25	\$35.86
Total	\$4.15	\$49.42

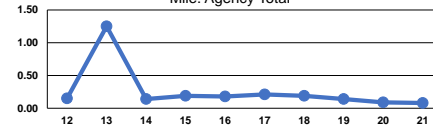
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.77	0.1	1.1
Bus	\$82.80	0.0	0.4
Total	\$51.08	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

187,194 Annual Unlinked Trips (UPT)

Service Supplied

376,037 Annual Vehicle Revenue Miles (VRM)
 20,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,439,184 Total Operating Expenses

Database Information

NTDID: 9R04-91072
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 12
 Service Vehicles 6
 Facilities 1

Financial Information

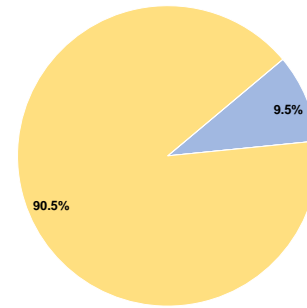
Sources of Operating Funds Expended

Fare Revenues	\$232,499	9.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,206,685	90.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,439,184	100.0%

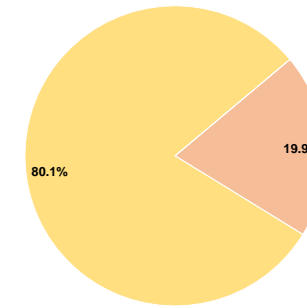
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,315	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,641,110	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,048,425	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$481,486	\$23,545	\$0	3,598	71,946	3,289
Demand Response	5	-	\$395,834	\$7,478	\$2,048,425	7,032	49,439	3,150
Bus	5	-	\$1,561,864	\$201,476	\$0	176,564	254,652	14,240
Total	12	-	\$2,439,184	\$232,499	\$2,048,425	187,194	376,037	20,679

Performance Measures

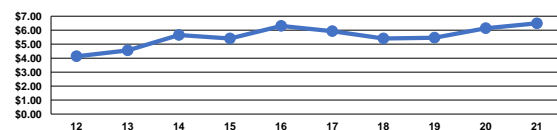
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$6.69	\$146.39
Demand Response	\$8.01	\$125.66
Bus	\$6.13	\$109.68
Total	\$6.49	\$117.95

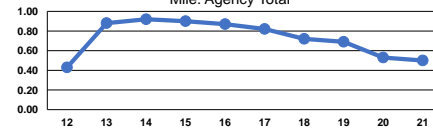
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue	
	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$133.82	0.1	0.1	1.1
Demand Response	\$56.29	0.1	0.1	2.2
Bus	\$8.85	0.7	0.7	12.4
Total	\$13.03	0.5	0.5	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,177 Annual Unlinked Trips (UPT)

Service Supplied

28,822 Annual Vehicle Revenue Miles (VRM)
 2,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,198 Total Operating Expenses

Database Information

NTDID: 9R04-91099
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

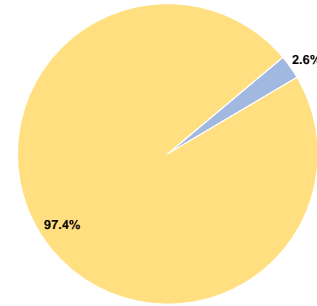
Sources of Operating Funds Expended

Fare Revenues	\$5,272	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,926	97.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$202,198	100.0%

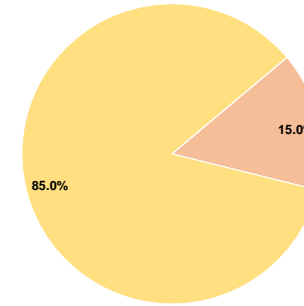
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,404	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,288	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,692	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$202,198	\$5,272	\$122,692	6,177	28,822	2,505
Total	3	-	\$202,198	\$5,272	\$122,692	6,177	28,822	2,505

Performance Measures

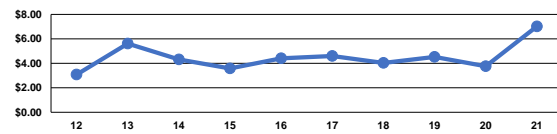
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$80.72
Total	\$7.02	\$80.72

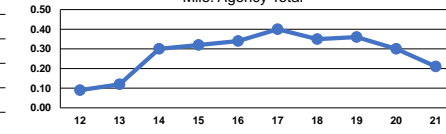
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.73	0.2	2.5
Total	\$32.73	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,954 Annual Unlinked Trips (UPT)

Service Supplied

49,685 Annual Vehicle Revenue Miles (VRM)
 5,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$829,601 Total Operating Expenses

Database Information

NTDID: 9R04-91100
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 8
 Service Vehicles 2
 Facilities -

Financial Information

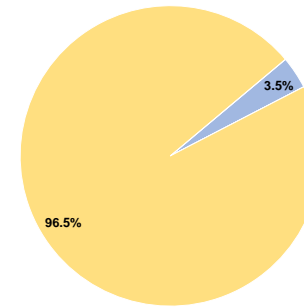
Sources of Operating Funds Expended

Fare Revenues	\$29,102	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$800,499	96.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$829,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$829,601	\$29,102	\$0	15,954	49,685	5,582
Total	7	-	\$829,601	\$29,102	\$0	15,954	49,685	5,582

Performance Measures

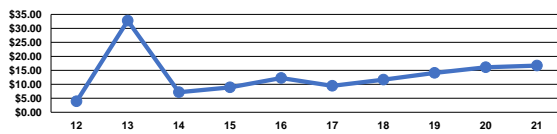
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.70	\$148.62
Total	\$16.70	\$148.62

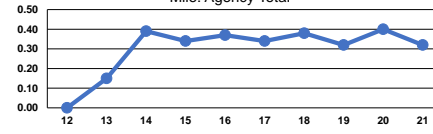
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.00	0.3	2.9
Total	\$52.00	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,722 Annual Unlinked Trips (UPT)

Service Supplied

64,699 Annual Vehicle Revenue Miles (VRM)
 4,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$426,229 Total Operating Expenses

Database Information

NTDID: 9R04-91103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

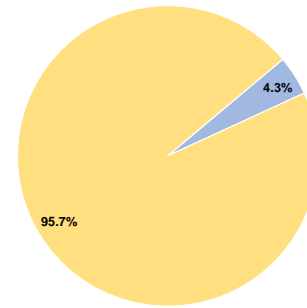
Sources of Operating Funds Expended

Fare Revenues	\$18,133	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,096	95.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$426,229	100.0%

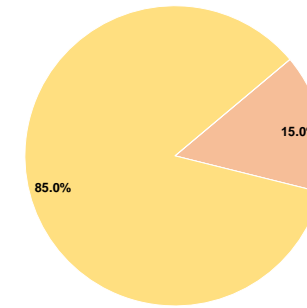
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,552	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,794	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,346	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$426,229	\$18,133	\$70,346	13,722	64,699	4,647
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	9	-	\$426,229	\$18,133	\$70,346	13,722	64,699	4,647

Performance Measures

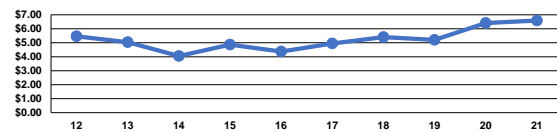
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$91.72
Bus	\$0.00	\$0.00
Total	\$6.59	\$91.72

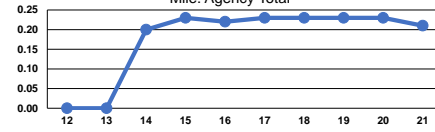
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.06	0.2	3.0
Bus	\$0.00	0.0	0.0
Total	\$31.06	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

60,793 Annual Unlinked Trips (UPT)

Service Supplied

191,615 Annual Vehicle Revenue Miles (VRM)
 12,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$932,765 Total Operating Expenses

Database Information

NTDID: 9R04-91107
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities -

Financial Information

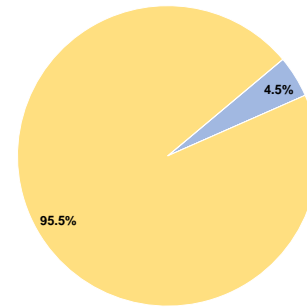
Sources of Operating Funds Expended

Fare Revenues	\$42,042	4.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$890,723	95.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$932,765	100.0%

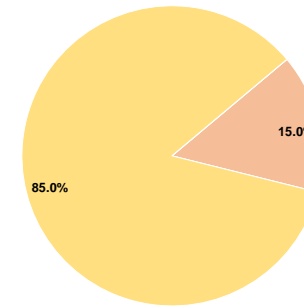
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,767	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,680	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$458,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$97,190	\$1,285	\$0	232	6,407	250
Demand Response	2	-	\$132,624	\$7,196	\$0	5,866	23,760	1,913
Bus	6	-	\$702,951	\$33,561	\$458,447	54,695	161,448	10,229
Total	9	-	\$932,765	\$42,042	\$458,447	60,793	191,615	12,392

Performance Measures

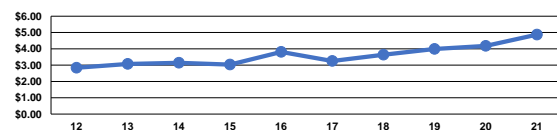
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$15.17	\$388.76	\$5.58	\$69.33
Demand Response	\$4.35	\$68.72	\$4.35	\$68.72
Total	\$4.87	\$75.27	\$4.87	\$75.27

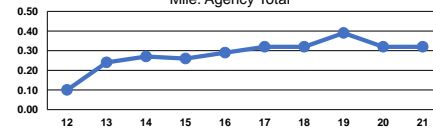
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$418.92	0.0	0.0	0.9
Demand Response	\$22.61	0.2	0.2	3.1
Bus	\$12.85	0.3	0.3	5.3
Total	\$15.34	0.3	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,918 Annual Unlinked Trips (UPT)

Service Supplied

41,740 Annual Vehicle Revenue Miles (VRM)
 2,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,406 Total Operating Expenses

Database Information

NTDID: 9R04-91113
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

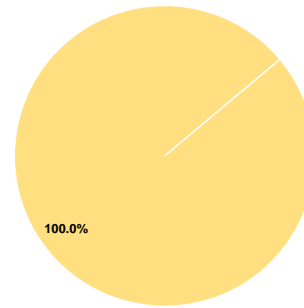
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,406	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,406	100.0%

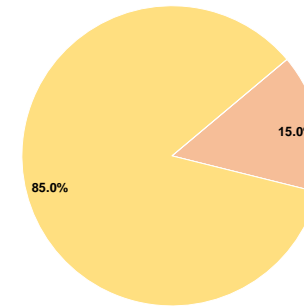
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,679	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,179	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,858	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$140,406	\$0	\$77,858	2,918	41,740	2,839
Total	10	-	\$140,406	\$0	\$77,858	2,918	41,740	2,839

Performance Measures

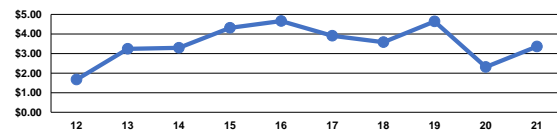
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$49.46
Total	\$3.36	\$49.46

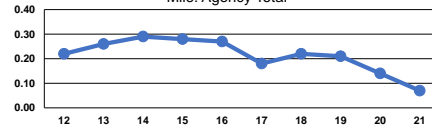
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.12	0.1	1.0
Total	\$48.12	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,679 Annual Unlinked Trips (UPT)

Service Supplied

245,881 Annual Vehicle Revenue Miles (VRM)
 9,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,613 Total Operating Expenses

Database Information

NTDID: 9R04-99430
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

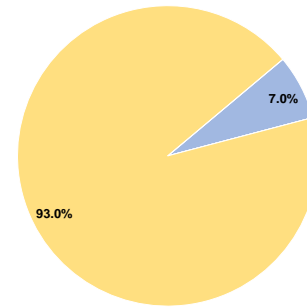
Sources of Operating Funds Expended

Fare Revenues	\$30,367	7.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,246	93.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$433,613	100.0%

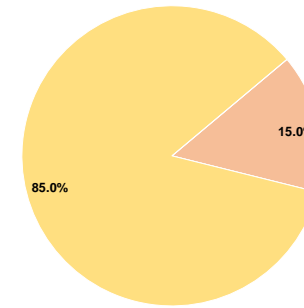
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,645	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,318	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,963	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$433,613	\$30,367	\$130,963	17,679	245,881	9,962
Total	12	-	\$433,613	\$30,367	\$130,963	17,679	245,881	9,962

Performance Measures

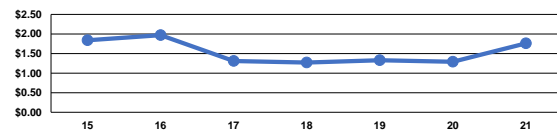
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$43.53
Total	\$1.76	\$43.53

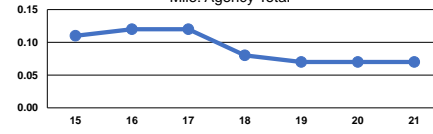
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.53	0.1	1.8
Total	\$24.53	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,547 Annual Unlinked Trips (UPT)

Service Supplied

613,712 Annual Vehicle Revenue Miles (VRM)
 45,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,406,955 Total Operating Expenses

Database Information

NTDID: 9R05-90999
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R05

Assets

Revenue Vehicles 29
 Service Vehicles 3
 Facilities -

Financial Information

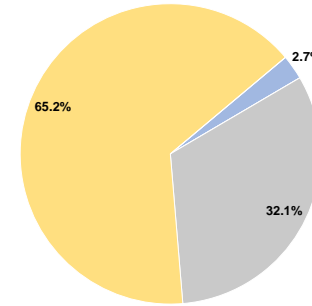
Sources of Operating Funds Expended

Fare Revenues	\$63,883	2.7%
Local Funds	\$0	0.0%
State Funds	\$773,409	32.1%
Federal Assistance	\$1,569,663	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,406,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,587,074	\$17,411	\$0	43,559	318,321	28,093
Bus	-	10	\$819,881	\$46,472	\$0	28,988	295,391	17,783
Total	7	10	\$2,406,955	\$63,883	\$0	72,547	613,712	45,876

Performance Measures

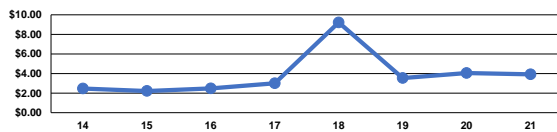
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$56.49
Bus	\$2.78	\$46.10
Total	\$3.92	\$52.47

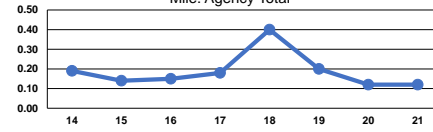
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.44	0.1	1.6
Bus	\$28.28	0.1	1.6
Total	\$33.18	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,548 Annual Unlinked Trips (UPT)

Service Supplied

4,018 Annual Vehicle Revenue Miles (VRM)
 629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$380,878 Total Operating Expenses

Database Information

NTDID: 9R06-91004
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R06

Assets

Revenue Vehicles 2
 Service Vehicles 1
 Facilities 4

Financial Information

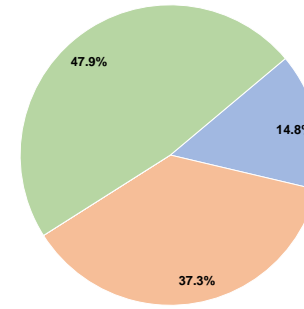
Sources of Operating Funds Expended

Fare Revenues	\$56,370	14.8%
Local Funds	\$142,143	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$182,365	47.9%
Total Operating Funds Expended	\$380,878	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$380,878	\$56,370	\$0	2,548	4,018	629
Total	1	-	\$380,878	\$56,370	\$0	2,548	4,018	629

Performance Measures

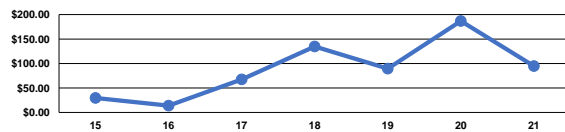
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$94.79	\$605.53
Total	\$94.79	\$605.53

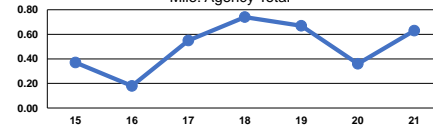
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$149.48	0.6	4.1
Total	\$149.48	0.6	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,894 Annual Unlinked Trips (UPT)

Service Supplied

191,626 Annual Vehicle Revenue Miles (VRM)
 17,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,004,164 Total Operating Expenses

Database Information

NTDID: 9R06-99434
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

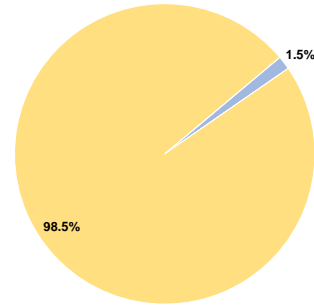
Sources of Operating Funds Expended

Fare Revenues	\$14,837	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$989,327	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,004,164	100.0%

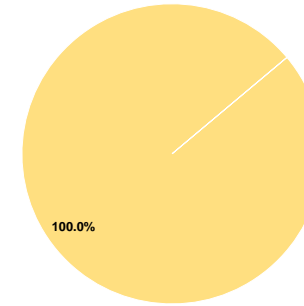
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,254	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,254	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$1,004,164	\$14,837	\$140,254	28,894	191,626	17,040
Total	9	-	\$1,004,164	\$14,837	\$140,254	28,894	191,626	17,040

Performance Measures

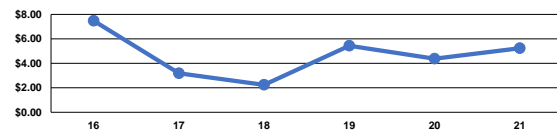
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$5.24
Total	\$5.24	\$58.93

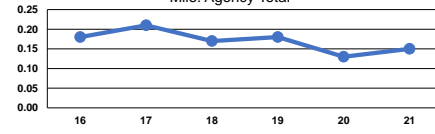
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$34.75	0.2
Total	\$34.75	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,081 Annual Unlinked Trips (UPT)

Service Supplied

271,531 Annual Vehicle Revenue Miles (VRM)
10,556 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,046 Total Operating Expenses

Database Information

NTDID: 9R08-91045
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R08

Assets

Revenue Vehicles 11
Service Vehicles 3
Facilities -

Financial Information

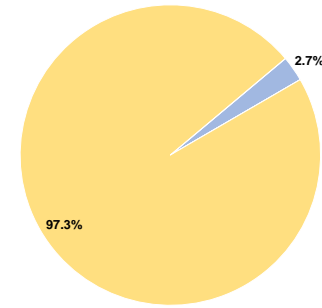
Sources of Operating Funds Expended

Fare Revenues	\$45,068	2.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,600,978	97.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,646,046	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,646,046	\$45,068	\$0	15,081	271,531	10,556
Total	7	-	\$1,646,046	\$45,068	\$0	15,081	271,531	10,556

Performance Measures

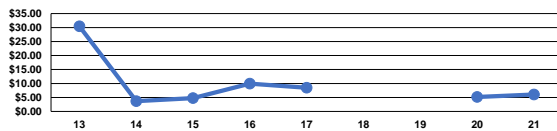
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$155.93
Total	\$6.06	\$155.93

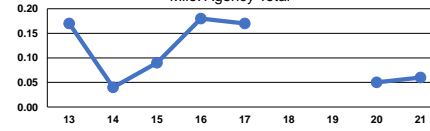
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.15	0.1	1.4
Total	\$109.15	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Profile Data Elements Cross Reference to the 2021 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total