Greater Bridgeport Transit Authority (GBT)

2014 Annual Agency Profile

Database Information

NTDID: 10050

Reporter Type: Full Reporter

Chief Executive Officer: Mr. Douglas Holcomb 203-366-7070

One Cross Street Bridgeport, CT 06610

General Information

Service Consumption Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY 21,185,065 Annual Passenger Miles (PMT) 466 **Square Miles** 6,185,492 Annual Unlinked Trips (UPT) 923,311 Population

20,491 Average Weekday Unlinked Trips 12,411 Average Saturday Unlinked Trips

5,804 Average Sunday Unlinked Trips

Service Area Statistics

90 **Square Miles** 291,035 Population

48 Pop. Rank out of 498 UZAs

Service Supplied

2,594,385 Annual Vehicle Revenue Miles (VRM) 210,013 Annual Vehicle Revenue Hours (VRH)

63 Vehicles Operated in Maximum Service (VOMS)

96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

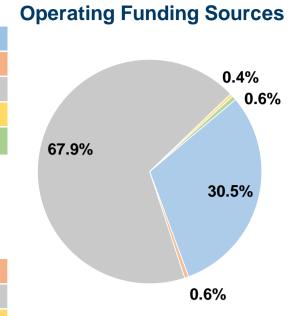
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0		
Bus	43	-	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084		
Total	43	20	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084		

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$6,636,705	30.5%					
Local Funds	\$128,130	0.6%					
State Funds	\$14,798,958	67.9%					
Federal Assistance	\$96,135	0.4%					
Other Funds	\$130,062	0.6%					
Total Operating Funds Expended	\$21,789,990	100.0%					

Sources of Capital Funds Expended

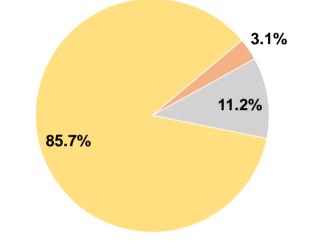
\$0 Fare Revenues 0.0% \$44,240 3.1% Local Funds \$161,521 11.2% State Funds Federal Assistance \$1,234,323 85.7% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,440,084



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,854,284	72.8%
Materials and Supplies	\$3,049,725	14.0%
Purchased Transportation	\$2,194,147	10.1%
Other Operating Expenses	\$665,743	3.1%
Total Operating Expenses	\$21,763,899	100.0%
Reconciling OE Cash Expenditures	\$26,091	
Purchased Transportation		
(Reported Separately)	\$0	

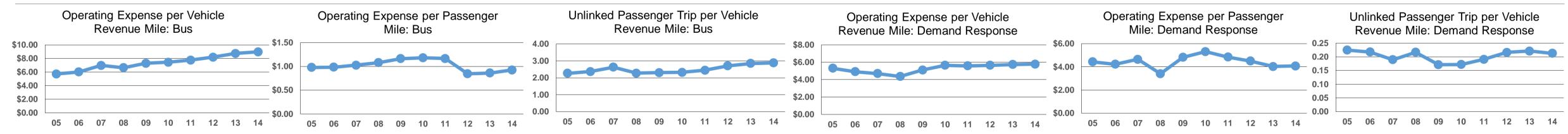


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,792,872	\$302,358	\$0	686,154	102,729	482,791	38,179	0.0	24	20	16.7%	2.0
Bus	\$18,971,027	\$6,636,705	\$1,440,084	20,498,911	6,082,763	2,111,594	171,834	0.0	72	43	40.3%	8.4
Total	\$21,763,899	\$6,939,063	\$1,440,084	21,185,065	6,185,492	2,594,385	210,013	0.0	96	63	34.4%	

Performance Measures Service Efficiency **Service Effectiveness**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$5.78	\$73.15	Demand Response	\$4.07	\$27.19	0.2	2.7			
Bus	\$8.98	\$110.40	Bus	\$0.93	\$3.12	2.9	35.4			
Total	\$8.39	\$103.63	Total	\$1.03	\$3.52	2.4	29.5			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.