

2012 Reporting Year 

# NTD

National Transit Database



## Transit Profiles: 2012 Small Systems Waivers

Office of Budget and Policy  
October 2013



U.S. Department of Transportation  
Federal Transit Administration



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## Introduction

The *Transit Profiles: 2012 Small Systems Waivers* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for Small Systems Waivers (SSW) filing an NTD Annual Report for 2012. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2012 report year, 820 transit agencies submitted reports:

- 542 agencies submitted full reports,
- 243 agencies submitted Small Systems Waivers (SSW's), and
- 35 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

786 agencies, the total full and SSW reporters, are included in the 2012 NTD database. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

### Profile Details

*There are no reporting changes for the 2012 Report Year.*

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

**Financial information** includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

### Sections

- *Full Reporting Agencies for Report Year 2012* – This section lists all transit agencies completing a full NTD report in the 2012 database.
- *Small Systems Waiver Agencies for Report Year 2012* – This section lists all transit agencies completing a Small Systems Waiver NTD report in the 2012 database.
- *2012 National Transit Profiles – Small Systems Waivers* – This section provides individual summaries Small Systems Waiver data collected during the 2012 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2012 database.

- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

#### **Additional National Transit Database Publications**

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## Small System Waiver Agencies for Report Year 2012

0022	City of Pocatello - Pocatello Regional Transit
0042	Targhee Regional Public Transit Authority
0045	Fairbanks North Star Borough Transit
0046	South Metro Area Regional Transit
0048	Lewiston Transit System
0051	Asotin County PTBA
0052	Metro
0053	Coeur d'Alene Tribe dba Citylink Transit
0055	Kootenai County
0059	Josephine County
0060	The Tulalip Tribes of Washington
0061	City of Albany
0063	City of Milton-Freewater
0064	Valley Transit
1015	Lewiston-Auburn Transit Committee
1063	Middletown Transit District
1096	City of Bangor - BAT Community Connector
1098	Western Maine Transportation Services, Inc.
1099	York County Community Action Corporation
1112	South Portland Bus Service
1114	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus
1122	Jalbert Leasing, Inc. dba C&J
1123	Greater Derry Salem Cooperative Alliance for Regional Transportation
1125	Berkshire Regional Transit Authority Council on Aging
2005	C-TRAN
2085	Clarkstown Mini-Trans
2086	Transportation Resources Intra-County for Physically Handicapped and Senior Citizens
2089	Village of Spring Valley Bus
2120	Greater Glens Falls Transit System
2143	Town of Newburgh
2148	Newburgh Beacon Bus Corporation
2158	Tioga County
2176	Kaser Bus Service
2179	Hendrick Hudson Bus Lines, Inc.
2182	Town of Highlands Dial-A-Bus
2187	Village of Kiryas Joel

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2191	City of Kingston Citibus
2194	East Windsor Township
2198	TransOptions, Inc.
2200	South Jersey Transportation Authority
2201	County of Cumberland
2202	Essex County Division of Training and Employment
2204	Senior Citizens United Community Services of Camden County, Inc.
2207	Hudson Transportation Management Association
2208	County of Burlington
2211	County of Mercer
2213	City of Mechanicville
2214	Town of Warwick Dial A Bus
2215	Watertown CitiBus
3003	Mid-Ohio Valley Transit Authority
3009	Petersburg Area Transit
3036	Charlottesville Area Transit
3040	Annapolis Department of Transportation
3041	Allegany County Transit
3042	Washington County Transit
3053	Bristol Virginia Transit
3066	Weirton Transit Corporation
3079	Fredericksburg Regional Transit
3089	Monongalia County Urban Mass Transit Authority
3092	Carroll County Bureau of Aging and Disabilities
3093	City of Hazleton -- Hazleton Public Transit
3098	Washington County Commissioners
3099	City of Winchester
3106	National Capital Region Transportation Planning Board
3108	Cecil County Government - SSCT
3109	St. Mary's Transit System -Dept. of Public Works and Transit
4010	Gastonia Transit
4011	High Point Transit
4016	Ashland Bus System
4020	Owensboro Transit System
4024	Metra Transit System (Columbus, GA)
4045	Tuscaloosa County Parking and Transit Authority
4049	Gadsden Transportation Services - City of Gadsden

4054	Johnson City Transit System
4055	Bristol Tennessee Transit System
4060	Hub City Transit
4064	East Alabama Regional Planning and Development Commission
4073	Lee-Russell Council of Governments
4080	Kingsport Area Transit System
4081	Anderson Transit Authority
4089	Phenix City Express
4095	Greenville Area Transit
4096	Tar River Transit
4101	Spartanburg Transit System
4111	Morgan County Area Transportation System
4112	City of San Juan
4114	Municipality of Aguada
4115	Municipality of Caguas Mobility Office
4117	Municipality of Vega Baja
4121	Municipality of Hormigueros
4122	Municipality of Cayey
4123	Federal Programs Municipality of Gurabo
4124	Municipality of Cidra
4125	Municipality of Carolina
4126	Municipality of Humacao
4131	Davidson County Transportation
4132	Goldsboro-Wayne Transportation Authority
4137	Municipality of Bayamon
4143	Town of Cary
4145	Municipality of Manati
4146	Hernando County Board of County Commissioners
4147	North Carolina State University Transportation Department
4150	Municipality of Barceloneta
4151	Municipality of Hatillo
4156	Lower Savannah COG
4160	Municipality of Camuy
4161	Cherokee County Board of Commissioners
4162	Franklin Transit Authority
4163	Municipality of Catano
4164	Municipality of Fajardo



4165	Municipality of Juncos
4166	City of Jacksonville
4167	Concord Kannapolis Area Transit
4170	Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division
4174	Municipality of Yauco
4181	Henry County Transit
4182	Municipality of Toa Baja
4183	Municipality of San Sebastian
4184	The City of Bowling Green/Community Action of Southern Kentucky
4186	City of Murfreesboro
4187	York County Council on Aging
4188	Virgin Islands Department of Public Works
4193	Liberty Transit
4194	Municipality of Mayaguez
4195	Municipality of San Lorenzo
4197	Municipality of Lares
4198	Municipality of Dorado
4205	Iredell County Area Transportation Services
4208	City of Clemson/ Clemson Area Transit
4209	Hoke County
4210	Craven County
4213	Autauga County Commission
4214	Cabarrus County Transportation Services
5019	City of Middletown - Middletown Transit System
5020	Springfield City Area Transit
5030	Battle Creek Transit
5037	Muskegon Area Transit System
5038	Niles Dial-A-Ride
5041	City of Anderson Transportation System
5090	Richland County Transit
5095	Lorain County Transit
5098	Michigan City Transit
5107	Henderson Area Rapid Transit
5108	Janesville Transit System
5109	City of Beloit Transit System
5131	Opportunity Enterprises, Inc.
5132	Twin Cities Area Transportation Authority

5133 Chippewa Falls General Public Shared-Ride Taxi System  
 5138 City of Newark Transit Operations  
 5142 Steel Valley Regional Transit Authority  
 5152 Onalaska Shared Ride Taxi City of Onalaska  
 5162 TransPorte  
 5171 Fond du Lac Area Transit  
 5177 ColumBUS Transit  
 5180 Livingston Essential Transportation Service  
 5186 Lawrence County Port Authority  
 5195 City of Shelby  
 5196 Harbor Transit Multi-Modal Transportation System  
 5200 Warren County Transit Services  
 5201 Hancock Area Rural Transit  
 5202 City of West Bend  
 5204 Jackson County Mass Transit District  
 5205 Greater Mankato Transit System  
 5207 Midland Dial-A-Ride  
 5208 Midland County Board of Commissioners  
 5209 Central Indiana Regional Transportation Authority  
 5210 City of Hartford  
 6013 Port Arthur Transit  
 6015 Island Transit  
 6023 Lake Charles Transit System  
 6025 City of Alexandria  
 6026 City of Monroe Transit System  
 6034 Pine Bluff Transit  
 6035 Wichita Falls Transit System  
 6040 CityLink Transit  
 6049 Las Cruces Area Transit  
 6058 St. Bernard Urban Rapid Transit  
 6062 University of Arkansas, Fayetteville  
 6070 City of Mesquite  
 6080 Terrebonne Parish Consolidated Government  
 6081 Longview Transit  
 6086 Fort Smith Transit  
 6089 City of Tyler  
 6090 Lower Rio Grande Valley Development Council

6094	The Lawton Area Transit System
6096	Cleveland Area Rapid Transit
6099	City of McAllen - McAllen Express Transit
6100	City of Farmington dba: Red Apple Transit
6104	Jonesboro Economical Transportation System
6105	Intracity Transit
6108	Harris County Community Services Department, Office of Transit Services
6109	St. Tammany Parish Government
6110	Collin County Committee on Aging
6112	River Parishes Transit Authority
6113	City of Cleburne
6115	Public Transit Services
6116	Special Programs for Aging Needs
6118	City of Edmond
6125	City of Round Rock
6131	Capitol Area Rural Transportation System
6132	St. Martin, Iberia, Lafayette Community Action Age
7007	Bettendorf Transit System
7009	Davenport Public Transit
7011	City of Dubuque
7032	St. Joseph Transit
7040	City of Joplin Metro Area Public
7043	City of Jefferson
7046	City of Independence
7047	Unified Government Transit Department
7050	Southeast Missouri State University
7052	Senior Citizen Industries
7053	Flint Hills Area Transportation
8010	City of Greeley - Transit Services
8013	City of Casper
8014	Rapid Transit System
8020	The City of Cheyenne Transit Program
8026	City of St. George
8027	Berthoud Area Transportation Service
9050	Simi Valley Transit
9052	City of Corona
9149	City of Lompoc - Lompoc Transit

9155 City of Vacaville  
9161 City of Union City Transit Division  
9163 Camarillo Area Transit  
9165 Thousand Oaks Transit  
9167 Davis Community Transit  
9168 Roseville Transit  
9191 Town of Oro Valley - Transit Services Division  
9194 City of Atascadero  
9195 Paso Robles Transit Service  
9197 City of Tracy  
9198 City of Porterville  
9199 City of Madera  
9215 Carson Area Metropolitan Planning Organization  
9217 City of Manteca  
9220 City of Folsom  
9227 City of Moorpark  
9231 City of Irvine  
9235 City of Lincoln  
9236 Stanislaus County Public Works - Transit  
9238 City of Delano  
9239 City of Sierra Vista  
9240 City of Lake Havasu

**City of Pocatello - Pocatello Regional Transit (PRT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pocatello, ID	
Square Miles	31
Population	69,809
Population Ranking out of 465 UZAs	395
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	81,730

**Service Consumption**

Annual Unlinked Trips	435,790
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**Service Supplied**

Annual Vehicle Revenue Miles	802,366
Annual Vehicle Revenue Hours	53,686
Vehicles Operated in Maximum Service	29

**Financial Information**

Fare Revenues Earned	\$131,367
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$131,367
Local Funds	(11%)	\$277,657
State Funds	(2%)	\$60,000
Federal Assistance	(54%)	\$1,327,495
Other Funds	(27%)	\$669,876
<b>Total Operating Funds Expended</b>		<b>\$2,466,395</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$18,200
Other Funds	(67%)	\$37,774
<b>Total Capital Funds Expended</b>		<b>\$55,974</b>

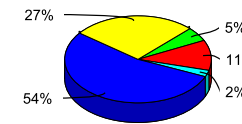
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,466,395</b>
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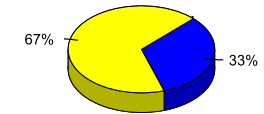
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	18	0	\$55,974
Bus	11	0	\$0
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$55,974</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

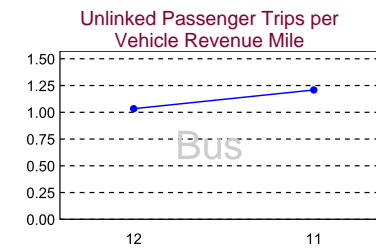
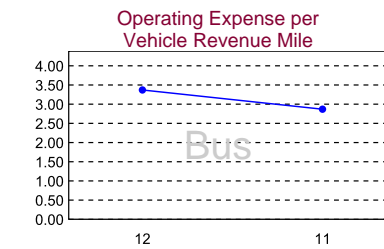
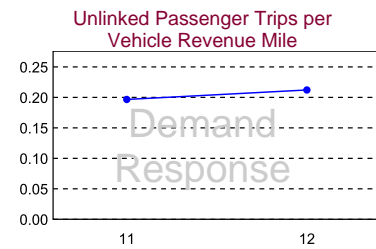
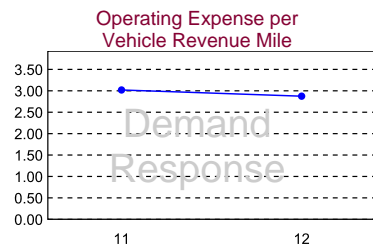


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,377,051	\$51,792	\$55,974	479,147	101,666	31,124	4.2	18
Bus	\$1,089,344	\$79,575	\$0	323,219	334,124	22,562	8.6	11

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.87	\$44.24	\$13.54	0.21
Bus	\$3.37	\$48.28	\$3.26	1.03



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Targhee Regional Public Transit Authority (TRPTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	45
Population	90,733
Population Ranking out of 465 UZAs	321
Other UZAs Served	

##### Service Area Statistics

Square Miles	70
Population	90,733

##### Service Consumption

Annual Unlinked Trips	199,709
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##### Service Supplied

Annual Vehicle Revenue Miles	590,508
Annual Vehicle Revenue Hours	43,961
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned \$70,289

##### Sources of Operating Funds Expended

Fare Revenues	(4%)	\$70,289
Local Funds	(7%)	\$133,588
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$1,625,288
Other Funds	(5%)	\$105,470
<b>Total Operating Funds Expended</b>		<b>\$1,934,635</b>

##### Sources of Capital Funds Expended

Local Funds	(5%)	\$17,260
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$330,085
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$347,345</b>

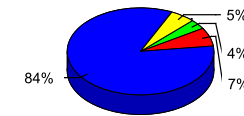
#### Summary Operating Expenses

Total Operating Expenses \$1,934,635

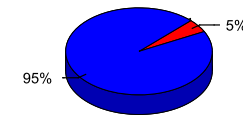
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	20	0	\$347,345
Bus	4	0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$347,345</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

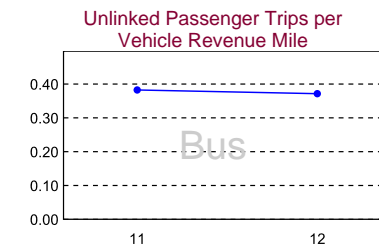
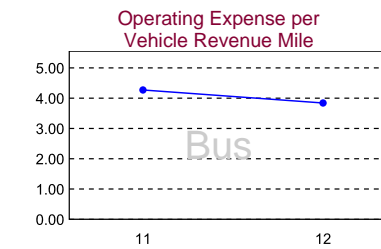
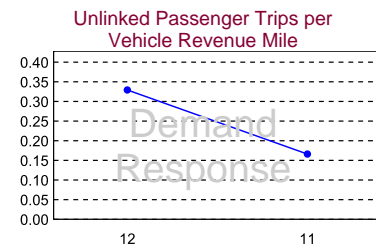
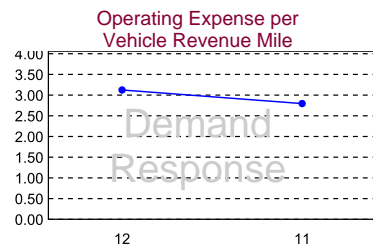


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,453,326	\$52,040	\$347,345	465,191	153,154	32,616	4.7	20
Bus	\$481,309	\$18,249	\$0	125,317	46,555	11,345	5.8	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$44.56	\$9.49	0.33
Bus	\$3.84	\$42.42	\$10.34	0.37



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Fairbanks North Star Borough Transit (MACS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	55
Population	64,513
Population Ranking out of 465 UZAs	425
Other UZAs Served	

##### Service Area Statistics

Square Miles	7,338
Population	97,581

##### Service Consumption

Annual Unlinked Trips	447,142
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##### Service Supplied

Annual Vehicle Revenue Miles	595,900
Annual Vehicle Revenue Hours	35,076
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned \$275,615

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$275,615
Local Funds	(68%)	\$3,496,013
State Funds	(3%)	\$129,285
Federal Assistance	(24%)	\$1,226,928
Other Funds	(1%)	\$35,318
<b>Total Operating Funds Expended</b>		<b>\$5,163,159</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$393
State Funds	(7%)	\$18,100
Federal Assistance	(93%)	\$249,439
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$267,932</b>

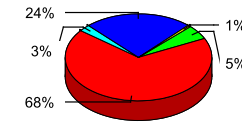
#### Summary Operating Expenses

Total Operating Expenses \$5,163,159

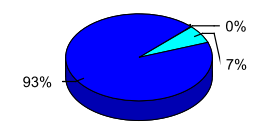
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	10	0	\$227,739
Demand Response	6	0	\$0
Vanpool	0	0	\$40,192
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$267,931</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

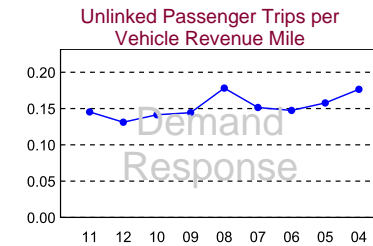
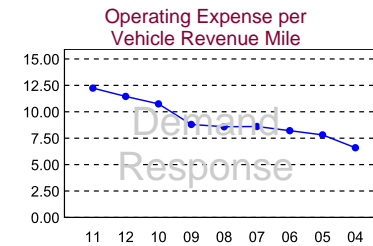
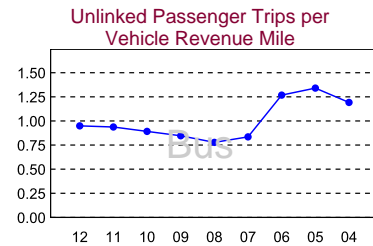
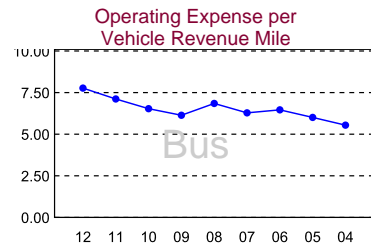


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,506,213	\$239,388	\$227,739	451,238	428,166	24,198	8.1	10
Demand Response	\$1,656,946	\$36,227	\$0	144,662	18,976	10,878	2.7	6
Vanpool	\$0	\$0	\$40,192	0	0	0	N/A	0

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.77	\$144.90	\$8.19	0.95	17.69	
Demand Response	\$11.45	\$152.32	\$87.32	0.13	1.74	
Vanpool	N/A	N/A	N/A	N/A	N/A	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### South Metro Area Regional Transit (SMART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	156

##### Service Area Statistics

Square Miles	80
Population	19,509

##### Service Consumption

Annual Unlinked Trips	370,526
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##### Service Supplied

Annual Vehicle Revenue Miles	618,446
Annual Vehicle Revenue Hours	44,544
Vehicles Operated in Maximum Service	20

#### Financial Information

Fare Revenues Earned \$179,633

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$179,633
Local Funds	(75%)	\$3,496,457
State Funds	(3%)	\$116,976
Federal Assistance	(6%)	\$274,317
Other Funds	(12%)	\$564,690
<b>Total Operating Funds Expended</b>		<b>\$4,632,073</b>

Sources of Capital Funds Expended		
Local Funds	(14%)	\$336,670
State Funds	(24%)	\$548,786
Federal Assistance	(8%)	\$178,061
Other Funds	(54%)	\$1,268,634
<b>Total Capital Funds Expended</b>		<b>\$2,332,151</b>

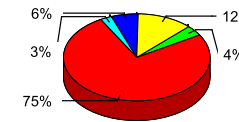
#### Summary Operating Expenses

Total Operating Expenses \$4,632,073

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	14	0	\$2,028,971
Demand Response	6	0	\$303,180
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$2,332,151</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

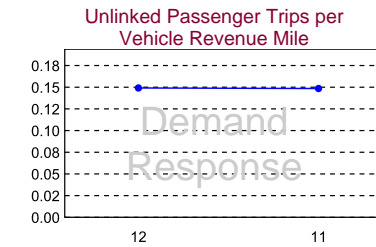
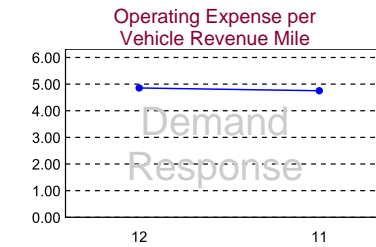
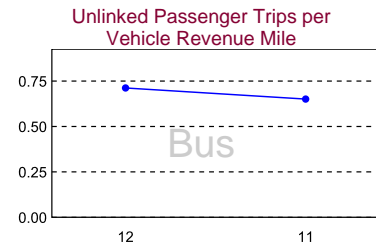
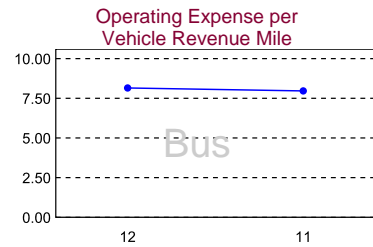


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,029,904	\$173,191	\$2,028,971	494,425	352,032	33,896	9.3	14
Demand Response	\$602,169	\$6,442	\$303,180	124,021	18,494	10,648	7.1	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.15	\$118.89	\$11.45	0.71
Demand Response	\$4.86	\$56.55	\$32.56	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Lewiston Transit System (LTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ID-WA	
Square Miles	28
Population	51,924
Population Ranking out of 465 UZAs	483
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	31,000

##### Service Consumption

Annual Unlinked Trips	36,078
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##### Service Supplied

Annual Vehicle Revenue Miles	109,151
Annual Vehicle Revenue Hours	7,887
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned \$36,397

##### Sources of Operating Funds Expended

Fare Revenues	(7%)	\$36,397
Local Funds	(44%)	\$243,692
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$274,052
Other Funds	(0%)	\$1,905
<b>Total Operating Funds Expended</b>		<b>\$556,046</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

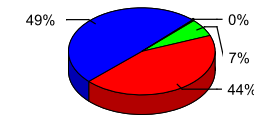
#### Summary Operating Expenses

Total Operating Expenses \$556,046

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$0
Bus	2	0	\$0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



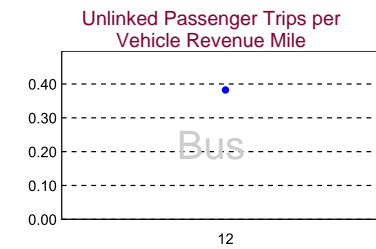
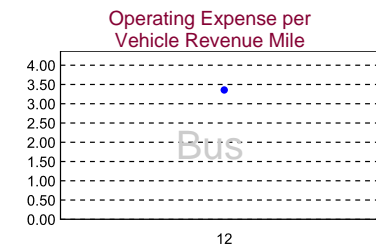
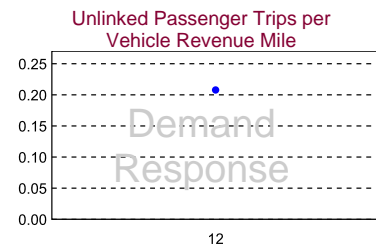
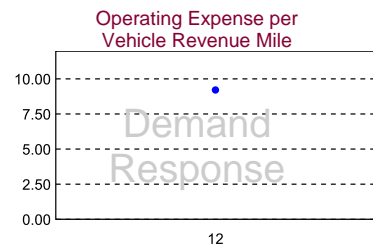
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$298,333	\$10,904	\$0	32,395	6,732	2,309	2.0	2
Bus	\$257,713	\$25,493	\$0	76,756	29,346	5,578	4.0	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$9.21	\$129.20	\$44.32	0.21	2.92	
Bus	\$3.36	\$46.20	\$8.78	0.38	5.26	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Asotin County PTBA (PTBA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lewiston, ID-WA	
Square Miles	28
Population	51,924
Population Ranking out of 465 UZAs	483
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	21,400

**Service Consumption**

Annual Unlinked Trips	86,145
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	296,194
Annual Vehicle Revenue Hours	15,060
Vehicles Operated in Maximum Service	14

**Financial Information**

Fare Revenues Earned \$111,606

**Sources of Operating Funds Expended**

Fare Revenues	(14%)	\$111,606
Local Funds	(80%)	\$638,224
State Funds	(6%)	\$47,671
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$797,501</b>

**Sources of Capital Funds Expended**

Local Funds	(17%)	\$24,106
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$120,529
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$144,635</b>

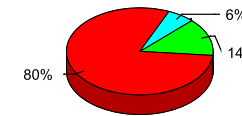
**Summary Operating Expenses**

Total Operating Expenses \$797,501

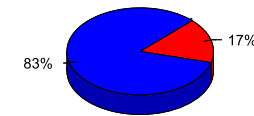
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$144,635
Vanpool	9	0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$144,635</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

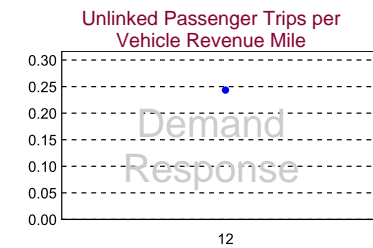
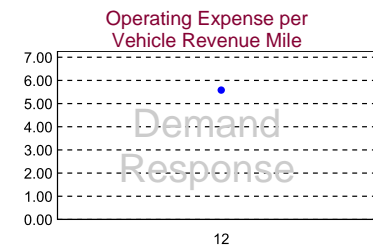
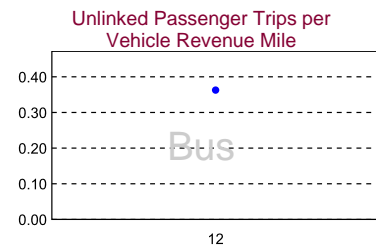
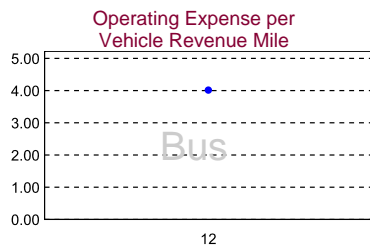


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$538,031	\$28,286	\$0	133,985	48,603	8,750	3.0	3
Demand Response	\$184,658	\$8,184	\$144,635	33,079	8,053	3,246	3.0	2
Vanpool	\$74,812	\$75,136	\$0	129,130	29,489	3,064	3.1	9

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.02	\$61.49	\$11.07	0.36	5.55	
Demand Response	\$5.58	\$56.89	\$22.93	0.24	2.48	
Vanpool	\$0.58	\$24.42	\$2.54	0.23	9.62	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Metro (Metro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	156

**Service Area Statistics**

Square Miles	6,817
Population	2,241,913

**Service Consumption**

Annual Unlinked Trips	53,410
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**Service Supplied**

Annual Vehicle Revenue Miles	342,778
Annual Vehicle Revenue Hours	9,776
Vehicles Operated in Maximum Service	19

**Financial Information**

<b>Fare Revenues Earned</b>		\$196,290
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (54%)		\$196,290
Local Funds (0%)		\$0
State Funds (0%)		\$0
Federal Assistance (46%)		\$170,314
Other Funds (0%)		\$0
<b>Total Operating Funds Expended</b>		<b>\$366,604</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds (0%)		\$0
State Funds (0%)		\$0
Federal Assistance (0%)		\$0
Other Funds (0%)		\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

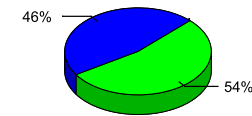
<b>Total Operating Expenses</b>	<b>\$366,604</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Vanpool	0	19	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Vanpool	\$366,604	\$196,290	\$0	342,778	53,410	9,776	N/A	19

**Performance Measures**

**Service Efficiency**

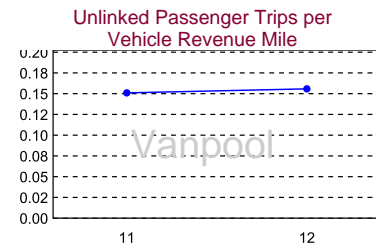
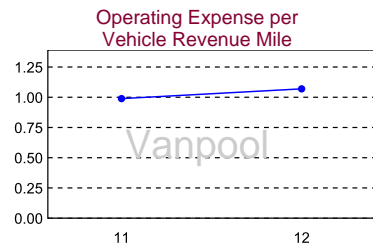
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$1.07	\$37.50

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Vanpool	\$6.86

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	0.16	5.46



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Coeur d'Alene Tribe dba Citylink Transit (Citylink)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Coeur d'Alene, ID	
Square Miles	47
Population	98,378
Population Ranking out of 465 UZAs	304
Other UZAs Served	

**Service Area Statistics**

Square Miles	500
Population	6,550

**Service Consumption**

Annual Unlinked Trips	483,810
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	473,958
Annual Vehicle Revenue Hours	14,287
Vehicles Operated in Maximum Service	3

**Financial Information**

Fare Revenues Earned \$0

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$0
Local Funds	(31%)	\$432,612
State Funds	(0%)	\$0
Federal Assistance	(69%)	\$943,382
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,375,994</b>

**Sources of Capital Funds Expended**

Local Funds	(20%)	\$265,281
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,057,818
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,323,099</b>

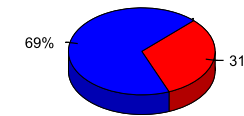
**Summary Operating Expenses**

Total Operating Expenses \$1,375,994

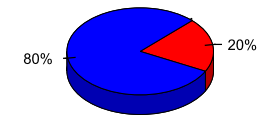
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	2	0	\$882,066
Demand Response	1	0	\$441,033
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$1,323,099</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,302,798	\$0	\$882,066	439,576	480,050	13,583	3.0	2
Demand Response	\$73,196	\$0	\$441,033	34,382	3,760	704	5.5	1

**Performance Measures**

**Service Efficiency**

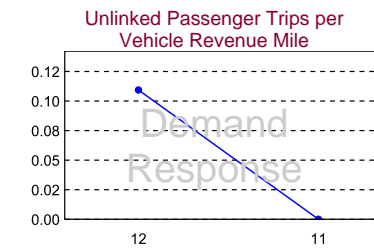
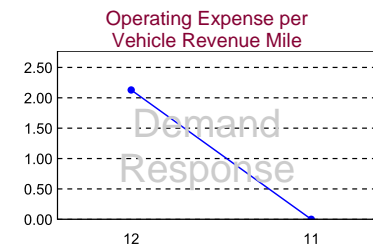
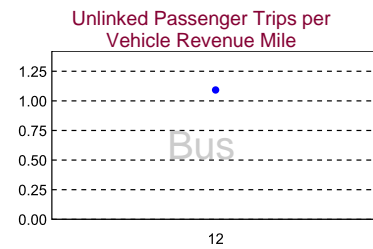
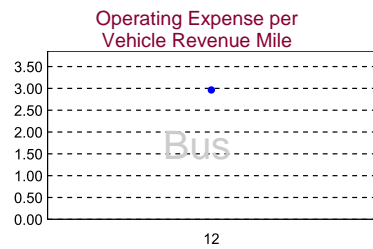
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.96	\$95.91
Demand Response	\$2.13	\$103.97

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$2.71
Demand Response	\$19.47

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	35.34
Demand Response	0.11	5.34



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Kootenai County (KC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Coeur d'Alene, ID	
Square Miles	47
Population	98,378
Population Ranking out of 465 UZAs	304
Other UZAs Served	

**Service Area Statistics**

Square Miles	38
Population	78,696

**Service Consumption**

Annual Unlinked Trips	316,127
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	441,665
Annual Vehicle Revenue Hours	31,560
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (0%)	\$0
Local Funds (43%)	\$843,081
State Funds (0%)	\$0
Federal Assistance (57%)	\$1,110,976
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,954,057</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

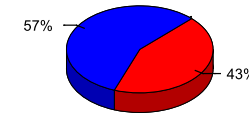
<b>Total Operating Expenses</b>	<b>\$1,954,057</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	4	\$0
Demand Response	0	8	\$0
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,266,422	\$0	\$0	263,290	286,007	15,821	3.2	4
Demand Response	\$687,635	\$0	\$0	178,375	30,120	15,739	3.5	8

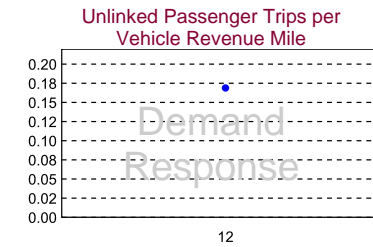
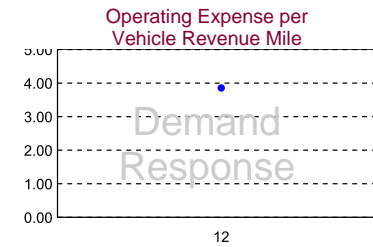
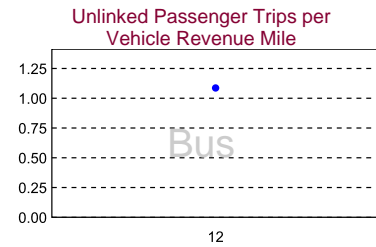
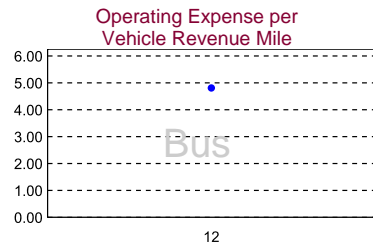
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.81	\$80.05
Demand Response	\$3.85	\$43.69

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	1.09	18.08
Demand Response	\$22.83	0.17	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately

**Josephine County (JCT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Grants Pass, OR	
Square Miles	27
Population	50,520
Population Ranking out of 465 UZAs	494
Other UZAs Served	

**Service Area Statistics**

Square Miles	80
Population	65,000

**Service Consumption**

Annual Unlinked Trips	165,532
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	335,370
Annual Vehicle Revenue Hours	23,515
Vehicles Operated in Maximum Service	15

**Financial Information**

<b>Fare Revenues Earned</b>		\$135,355
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$135,355
Local Funds	(18%)	\$207,411
State Funds	(14%)	\$161,300
Federal Assistance	(56%)	\$647,134
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,151,200</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$72,642
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$354,665
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$427,307</b>

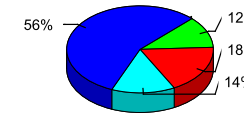
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,151,200</b>
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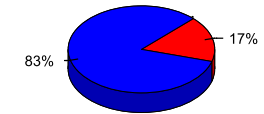
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$427,307
Demand Response	3	0	\$0
Commuter Bus	3	0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$427,307</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

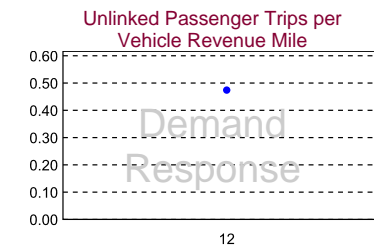
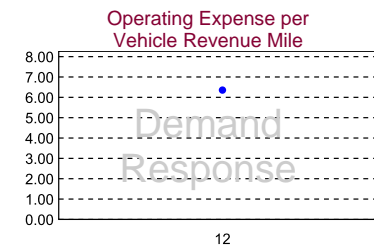
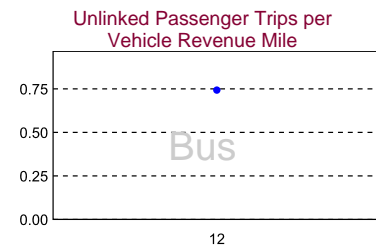
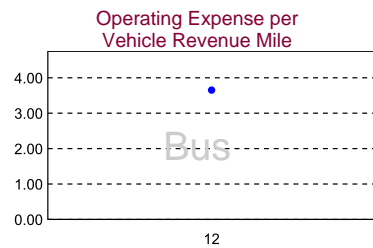


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$604,159	\$71,435	\$427,307	165,409	122,901	12,550	1.5	9
Demand Response	\$290,570	\$34,742	\$0	45,716	21,677	7,514	3.1	3
Commuter Bus	\$256,471	\$29,178	\$0	124,245	20,954	3,451	7.0	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.65	\$48.14	\$4.92	0.74	9.79	
Demand Response	\$6.36	\$38.67	\$13.40	0.47	2.88	
Commuter Bus	\$2.06	\$74.32	\$12.24	0.17	6.07	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### The Tulalip Tribes of Washington

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Marysville, WA		
Square Miles	82	
Population	145,140	
Population Ranking out of 465 UZAs	225	
Other UZAs Served		

**Service Area Statistics**

Square Miles	19
Population	5,303

**Service Consumption**

Annual Unlinked Trips	10,622
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**Service Supplied**

Annual Vehicle Revenue Miles	74,994
Annual Vehicle Revenue Hours	5,588
Vehicles Operated in Maximum Service	2

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (0%)	\$0
Local Funds (4%)	\$10,713
State Funds (0%)	\$0
Federal Assistance (96%)	\$235,989
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$246,702</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

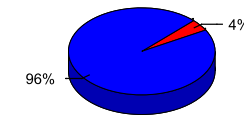
<b>Total Operating Expenses</b>	<b>\$246,702</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	2	0	\$0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$246,702	\$0	\$0	74,994	10,622	5,588	2.0	2

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.29	\$44.15

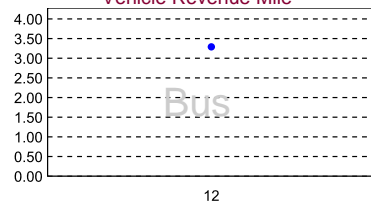
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$23.23

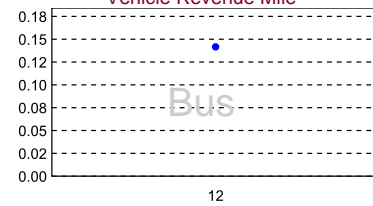
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.14	1.90

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Albany (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, OR	
Square Miles	24
Population	56,997
Population Ranking out of 465 UZAs	459
Other UZAs Served	436

Service Area Statistics

Square Miles	20
Population	50,724

Service Consumption

Annual Unlinked Trips	242,539
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Service Supplied

Annual Vehicle Revenue Miles	267,130
Annual Vehicle Revenue Hours	15,632
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned \$47,838

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$47,838
Local Funds	(38%)	\$480,943
State Funds	(3%)	\$33,283
Federal Assistance	(54%)	\$688,729
Other Funds	(1%)	\$18,333
<b>Total Operating Funds Expended</b>		<b>\$1,269,126</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

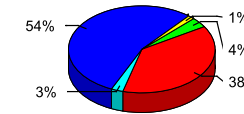
Total Operating Expenses \$1,269,126

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	4	0	\$0
Demand Response	8	0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

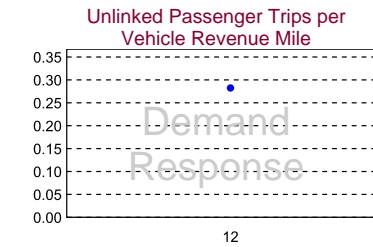
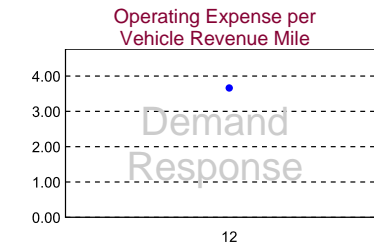
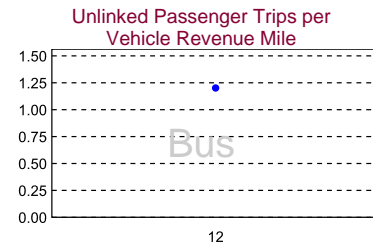
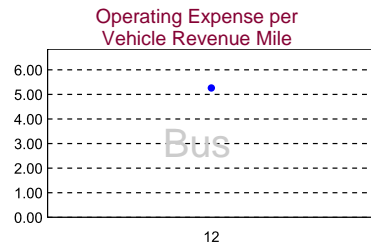


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$956,377	\$34,085	\$0	181,742	218,427	7,725	10.4	4
Demand Response	\$312,749	\$13,753	\$0	85,388	24,112	7,907	5.4	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.26	\$123.80	\$4.38	1.20	28.28	
Demand Response	\$3.66	\$39.55	\$12.97	0.28	3.05	



<sup>1</sup> Excludes data for purchased transportation reported separately



City of Milton-Freewater

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	7,500

Service Consumption

Annual Unlinked Trips	12,887
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	65,698
Annual Vehicle Revenue Hours	5,329
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned \$13,310

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$13,310
Local Funds	(32%)	\$60,128
State Funds	(18%)	\$34,750
Federal Assistance	(43%)	\$82,106
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$190,294</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

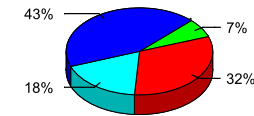
Summary Operating Expenses

Total Operating Expenses \$190,294

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	1	\$0
Demand Response - Taxi	0	1	\$0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>\$0</b>

Sources of Operating Funds Expended



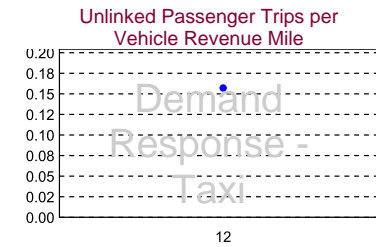
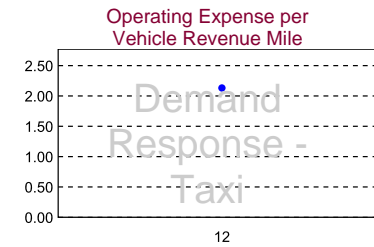
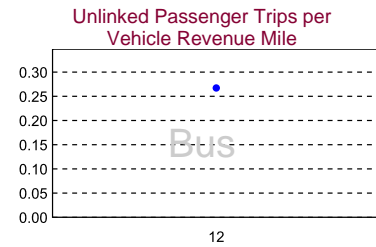
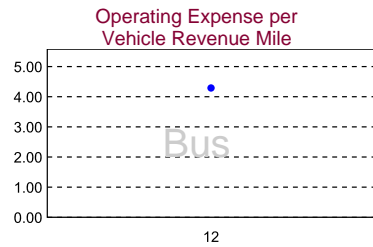
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$99,868	\$6,220	\$0	23,276	6,220	1,785	3.0	1
Demand Response - Taxi	\$90,426	\$7,090	\$0	42,422	6,667	3,544	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.29	\$55.95	\$16.06	0.27	3.48	
Demand Response - Taxi	\$2.13	\$25.52	\$13.56	0.16	1.88	



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

### Valley Transit (VT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	45,228

##### Service Consumption

Annual Unlinked Trips	684,998
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##### Service Supplied

Annual Vehicle Revenue Miles	572,648
Annual Vehicle Revenue Hours	44,729
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned	\$257,679
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Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$257,679
Local Funds	(74%)	\$2,854,204
State Funds	(16%)	\$618,080
Federal Assistance	(3%)	\$113,009
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,842,972</b>

Sources of Capital Funds Expended		
Local Funds	(50%)	\$156,789
State Funds	(24%)	\$76,000
Federal Assistance	(24%)	\$76,000
Other Funds	(1%)	\$2,500
<b>Total Capital Funds Expended</b>		<b>\$311,289</b>

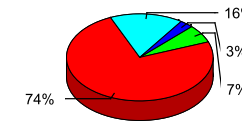
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$3,842,972</b>
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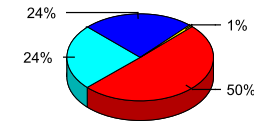
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	13	0	\$302,203
Demand Response	7	0	\$9,086
Vanpool	4	0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$311,289</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

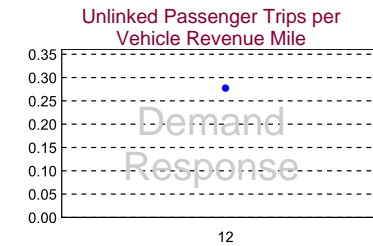
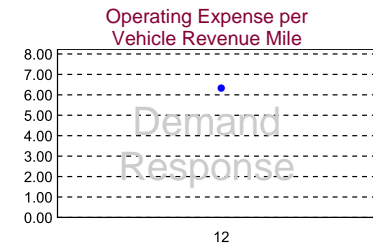
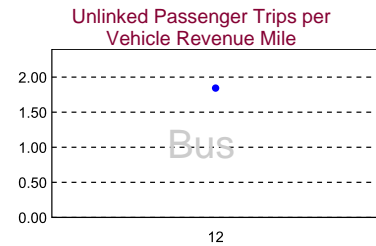
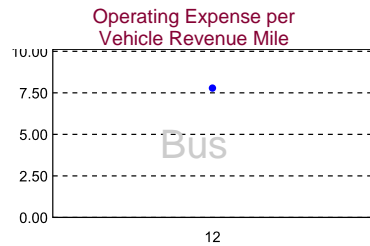


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,652,841	\$209,007	\$302,203	340,696	628,131	28,994	6.6	13
Demand Response	\$1,085,710	\$15,831	\$9,086	171,507	47,579	14,532	5.7	7
Vanpool	\$104,421	\$32,841	\$0	60,445	9,288	1,203	4.0	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.79	\$91.50	\$4.22	1.84		21.66
Demand Response	\$6.33	\$74.71	\$22.82	0.28		3.27
Vanpool	\$1.73	\$86.80	\$11.24	0.15		7.72



<sup>1</sup> Excludes data for purchased transportation reported separately

Lewiston-Auburn Transit Committee (LATC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Unlinked Trips	360,418
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	247,928
Annual Vehicle Revenue Hours	20,142
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$211,753
----------------------	-----------

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$211,753
Local Funds	(26%)	\$385,210
State Funds	(3%)	\$48,026
Federal Assistance	(54%)	\$785,010
Other Funds	(2%)	\$29,926
<b>Total Operating Funds Expended</b>		<b>\$1,459,925</b>

Sources of Capital Funds Expended

Local Funds	(17%)	\$9,641
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$47,205
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$56,846</b>

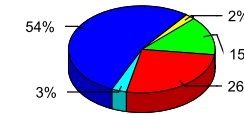
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,459,925</b>
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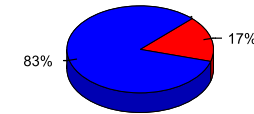
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	7	\$56,846
Demand Response	0	2	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$56,846</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

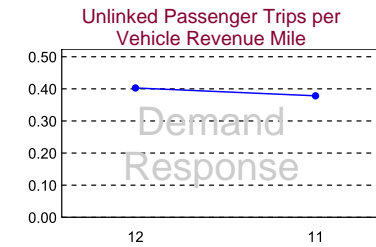
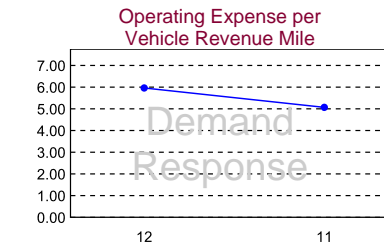
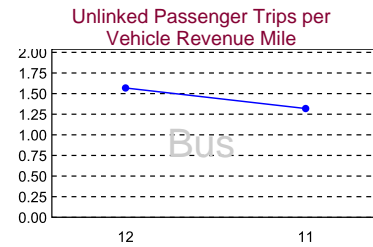
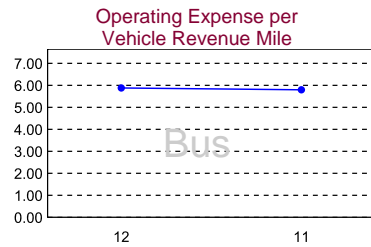


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,314,646	\$182,335	\$56,846	223,559	350,604	17,765	5.1	7
Demand Response	\$145,279	\$29,418	\$0	24,369	9,814	2,377	N/A	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.88	\$74.00	\$3.75	1.57
Demand Response	\$5.96	\$61.12	\$14.80	0.40



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Middletown Transit District (MTD)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hartford, CT	
Square Miles	516
Population	924,859
Population Ranking out of 465 UZAs	47
Other UZAs Served	

**Service Area Statistics**

Square Miles	193
Population	90,320

**Service Consumption**

Annual Unlinked Trips	411,897
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**Service Supplied**

Annual Vehicle Revenue Miles	545,265
Annual Vehicle Revenue Hours	40,884
Vehicles Operated in Maximum Service	13

**Financial Information**

Fare Revenues Earned	\$286,126
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$286,126
Local Funds	(19%)	\$484,707
State Funds	(66%)	\$1,655,269
Federal Assistance	(4%)	\$89,000
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,515,102</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$1,411,865
Other Funds	(5%)	\$75,856
<b>Total Capital Funds Expended</b>		<b>\$1,487,721</b>

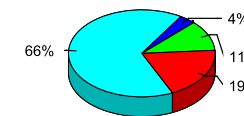
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,515,102</b>
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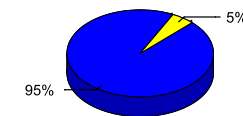
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	6	0	\$1,487,721
Demand Response	7	0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$1,487,721</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

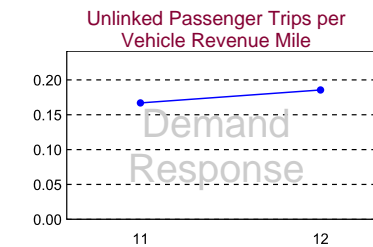
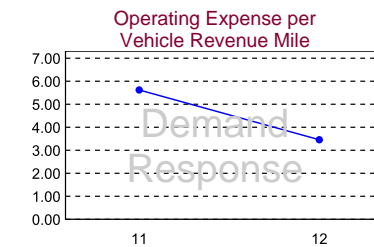
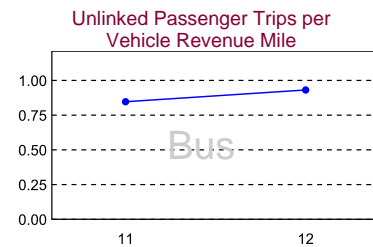
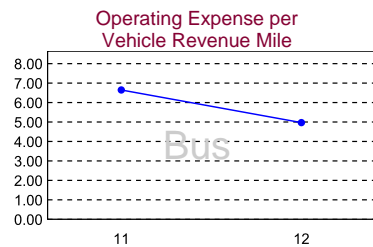


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,070,460	\$257,046	\$1,487,721	416,667	388,035	26,548	9.7	6
Demand Response	\$444,642	\$29,080	\$0	128,598	23,862	14,336	6.6	7

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.97	\$77.99	\$5.34	0.93
Demand Response	\$3.46	\$31.02	\$18.63	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	43
Population	61,210
Population Ranking out of 465 UZAs	441
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Unlinked Trips	1,023,085
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Service Supplied

Annual Vehicle Revenue Miles	674,298
Annual Vehicle Revenue Hours	50,892
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$895,267
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$895,267
Local Funds	(28%)	\$704,102
State Funds	(2%)	\$44,858
Federal Assistance	(31%)	\$784,965
Other Funds	(3%)	\$73,269
<b>Total Operating Funds Expended</b>		<b>\$2,502,461</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

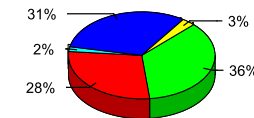
Summary Operating Expenses

Total Operating Expenses	\$2,502,461
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	15	0	\$0
Demand Response - Taxi	0	5	\$0
Demand Response	0	3	\$0
<b>Total</b>	<b>15</b>	<b>8</b>	<b>\$0</b>

Sources of Operating Funds Expended



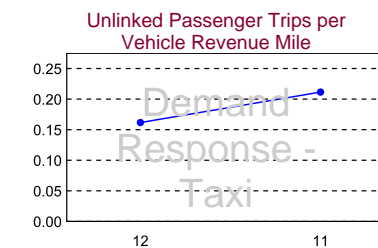
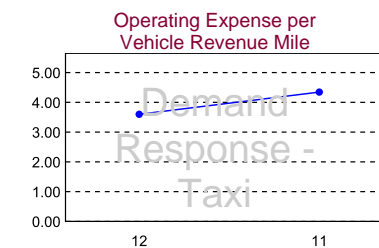
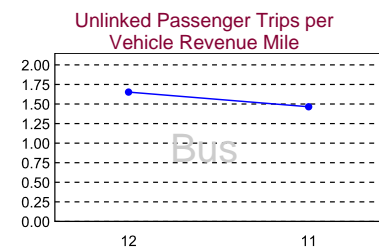
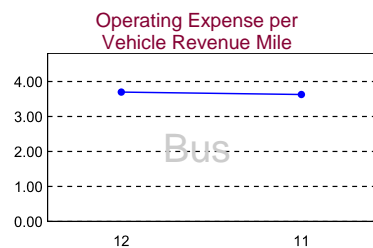
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,260,649	\$867,126	\$0	611,417	1,010,319	47,692	8.3	15
Demand Response - Taxi	\$174,200	\$15,786	\$0	48,399	7,824	2,449	N/A	5
Demand Response	\$67,612	\$12,355	\$0	14,482	4,942	751	N/A	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	\$47.40	\$2.24	1.65		21.18
Demand Response - Taxi	\$3.60	\$71.13	\$22.26	0.16		3.19
Demand Response	\$4.67	\$90.03	\$13.68	0.34		6.58



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

**Western Maine Transportation Services, Inc. (WMTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lewiston, ME	
Square Miles	35
Population	59,397
Population Ranking out of 465 UZAs	446
Other UZAs Served	

**Service Area Statistics**

Square Miles	4,247
Population	188,015

**Service Consumption**

Annual Unlinked Trips	263,652
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	520,399
Annual Vehicle Revenue Hours	39,808
Vehicles Operated in Maximum Service	26

**Financial Information**

Fare Revenues Earned	\$54,138
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$54,138
Local Funds	(27%)	\$569,612
State Funds	(31%)	\$660,006
Federal Assistance	(40%)	\$855,776
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,139,532</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$18,734
<b>Total Capital Funds Expended</b>		<b>\$18,734</b>

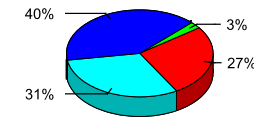
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,139,532</b>
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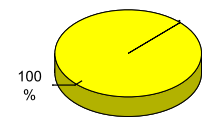
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	16	0	\$0
Bus	10	0	\$18,734
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$18,734</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

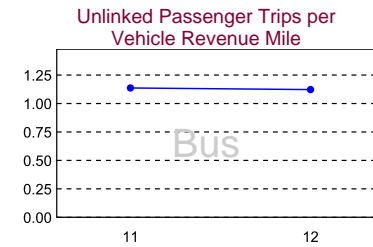
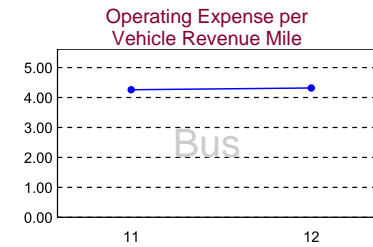
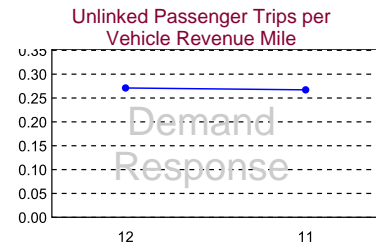
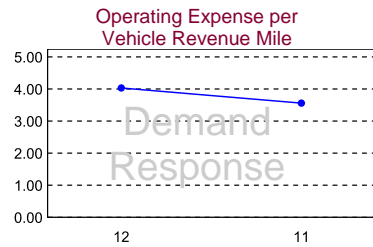


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,517,642	\$54,138	\$0	376,401	102,033	32,708	5.6	16
Bus	\$621,890	\$0	\$18,734	143,998	161,619	7,100	6.3	10

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.03	\$46.40	\$14.87	0.27	3.12	
Bus	\$4.32	\$87.59	\$3.85	1.12	22.76	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**York County Community Action Corporation (YCCAC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	177,331

**Service Area Statistics**

Square Miles	90
Population	95,000

**Service Consumption**

Annual Unlinked Trips	440,130
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	968,001
Annual Vehicle Revenue Hours	74,787
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned \$63,303

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(1%) \$63,303
Local Funds	(6%) \$375,425
State Funds	(0%) \$17,332
Federal Assistance	(90%) \$5,276,863
Other Funds	(3%) \$161,206
<b>Total Operating Funds Expended</b>	<b>\$5,894,129</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(25%) \$96,836
State Funds	(0%) \$0
Federal Assistance	(75%) \$295,514
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$392,350</b>

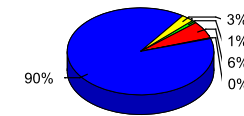
**Summary Operating Expenses**

**Total Operating Expenses \$5,894,129**

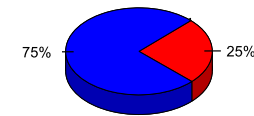
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	24	0	\$392,350
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$392,350</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

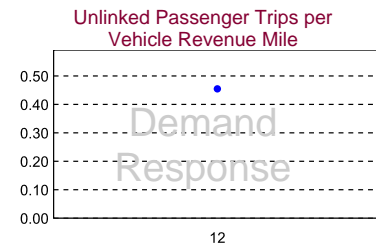
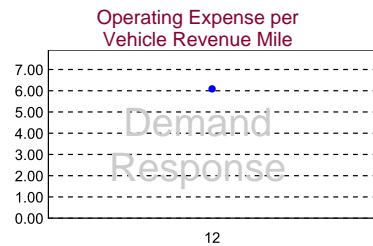


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$5,894,129	\$63,303	\$392,350	968,001	440,130	74,787	7.3	24

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$6.09	\$78.81	\$13.39	0.45	5.89	



<sup>1</sup> Excludes data for purchased transportation reported separately

### South Portland Bus Service

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

##### Service Area Statistics

Square Miles	14
Population	25,200

##### Service Consumption

Annual Unlinked Trips	247,370
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	196,295
Annual Vehicle Revenue Hours	14,375
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned \$299,479

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$299,479
Local Funds	(60%)	\$715,870
State Funds	(1%)	\$10,002
Federal Assistance	(13%)	\$157,584
Other Funds	(1%)	\$10,186
<b>Total Operating Funds Expended</b>		<b>\$1,193,121</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

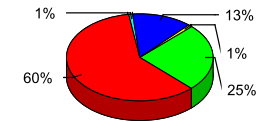
#### Summary Operating Expenses

Total Operating Expenses \$1,193,121

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	4	0	\$0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



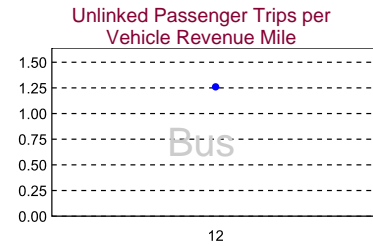
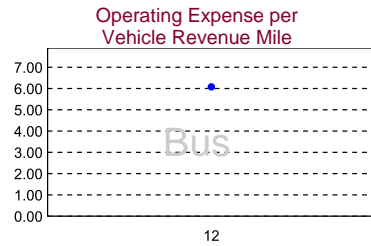
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,193,121	\$299,479	\$0	196,295	247,370	14,375	6.9	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.08	\$83.00	\$4.82	1.26	17.21	



<sup>1</sup> Excludes data for purchased transportation reported separately



**Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	

**Service Area Statistics**

Square Miles	100
Population	67,302

**Service Consumption**

Annual Unlinked Trips	165,467
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	448,501
Annual Vehicle Revenue Hours	18,927
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned	\$336,567
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<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(21%) \$336,567
Local Funds	(21%) \$345,000
State Funds	(0%) \$0
Federal Assistance	(27%) \$433,638
Other Funds	(31%) \$495,330
<b>Total Operating Funds Expended</b>	<b>\$1,610,535</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(20%) \$6,938
State Funds	(0%) \$0
Federal Assistance	(80%) \$27,750
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$34,688</b>

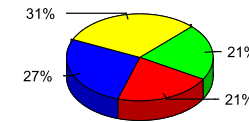
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,610,535</b>
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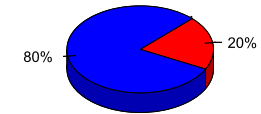
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$34,688
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$34,688</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,610,535	\$336,567	\$34,688	448,501	165,467	18,927	5.8	12

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$85.09

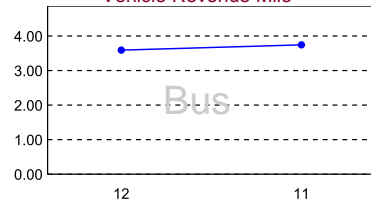
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$9.73

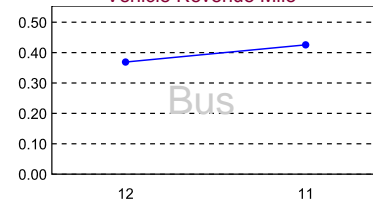
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.37	8.74

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	1, 10, 331

Service Area Statistics

Square Miles	2,449
Population	536,001

Service Consumption

Annual Unlinked Trips	630,565
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Service Supplied

Annual Vehicle Revenue Miles	2,080,314
Annual Vehicle Revenue Hours	63,420
Vehicles Operated in Maximum Service	22

Financial Information

Fare Revenues Earned		\$10,536,563
Sources of Operating Funds Expended		
Fare Revenues	(98%)	\$10,536,563
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(2%)	\$216,558
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$10,753,121</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

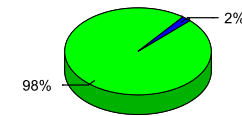
Total Operating Expenses	\$9,267,262
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Commuter Bus	22	0	\$1,063,690
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$1,063,690</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$9,267,262	\$10,536,563	\$1,063,690	2,080,314	630,565	63,420	6.4	22

Performance Measures

Service Efficiency

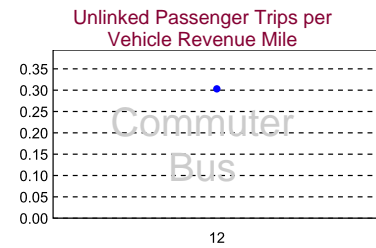
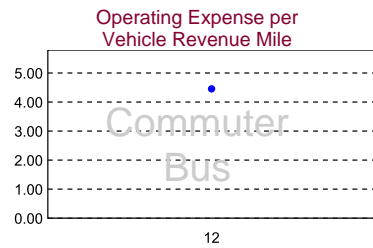
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Bus	\$4.45	\$146.13

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Commuter Bus	\$14.70

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	0.30	9.94



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	160

**Service Area Statistics**

Square Miles	172
Population	112,897

**Service Consumption**

Annual Unlinked Trips	14,074
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**Service Supplied**

Annual Vehicle Revenue Miles	85,185
Annual Vehicle Revenue Hours	5,965
Vehicles Operated in Maximum Service	6

**Financial Information**

Fare Revenues Earned \$38,315

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$38,315
Local Funds	(29%)	\$160,685
State Funds	(0%)	\$0
Federal Assistance	(60%)	\$332,811
Other Funds	(5%)	\$25,520
<b>Total Operating Funds Expended</b>		<b>\$557,331</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(4%)	\$2,955
State Funds	(5%)	\$3,465
Federal Assistance	(91%)	\$63,262
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$69,682</b>

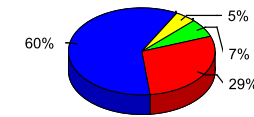
**Summary Operating Expenses**

Total Operating Expenses \$557,331

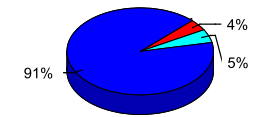
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	5	\$0
Bus	0	1	\$69,682
<b>Total</b>	<b>0</b>	<b>6</b>	<b>\$69,682</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

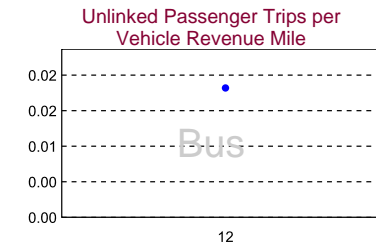
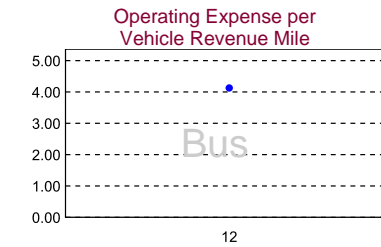
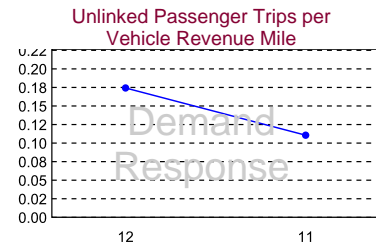
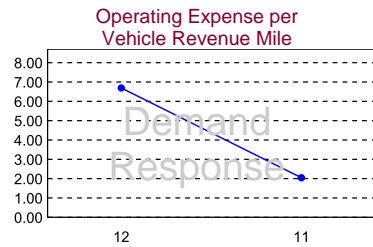


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$536,912	\$38,315	\$0	80,238	13,984	5,693	5.0	5
Bus	\$20,419	\$0	\$69,682	4,947	90	272	N/A	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$6.69	\$94.31	\$38.39	0.17	2.46	
Bus	\$4.13	\$75.07	\$226.88	0.02	0.33	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Berkshire Regional Transit Authority Council on Aging (BRTA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsfield, MA	
Square Miles	34
Population	59,124
Population Ranking out of 465 UZAs	448
Other UZAs Served	

**Service Area Statistics**

Square Miles	384
Population	127,500

**Service Consumption**

Annual Unlinked Trips	53,317
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	201,040
Annual Vehicle Revenue Hours	20,623
Vehicles Operated in Maximum Service	13

**Financial Information**

<b>Fare Revenues Earned</b>	<b>\$185,271</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (32%)	\$185,271
Local Funds (45%)	\$256,323
State Funds (11%)	\$62,258
Federal Assistance (0%)	\$0
Other Funds (12%)	\$71,715
<b>Total Operating Funds Expended</b>	<b>\$575,567</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

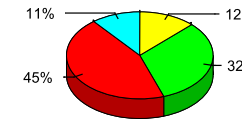
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$575,567</b>
---------------------------------	------------------

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	13	\$0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



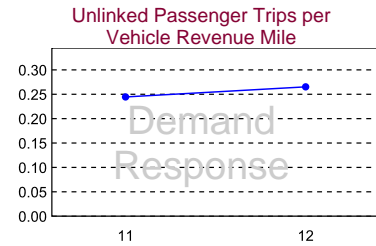
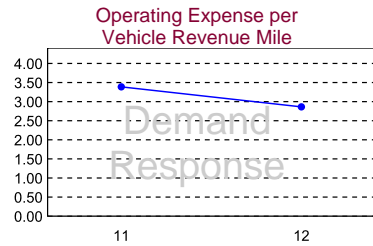
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$575,567	\$185,271	\$0	201,040	53,317	20,623	4.2	13

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.86	\$27.91	\$10.80	0.27	2.59	



<sup>1</sup> Excludes data for purchased transportation reported separately

### C-TRAN (C TRAN)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	38
Population	67,983
Population Ranking out of 465 UZAs	407
Other UZAs Served	473

##### Service Area Statistics

Square Miles	408
Population	95,195

##### Service Consumption

Annual Unlinked Trips	706,537
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	969,942
Annual Vehicle Revenue Hours	55,577
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned	\$970,720
----------------------	-----------

##### Sources of Operating Funds Expended

Fare Revenues	(16%)	\$970,720
Local Funds	(2%)	\$125,773
State Funds	(25%)	\$1,529,733
Federal Assistance	(20%)	\$1,231,591
Other Funds	(38%)	\$2,336,328
<b>Total Operating Funds Expended</b>		<b>\$6,194,145</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(9%)	\$38,267
Federal Assistance	(81%)	\$330,062
Other Funds	(9%)	\$38,266
<b>Total Capital Funds Expended</b>		<b>\$406,595</b>

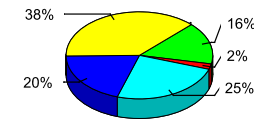
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$6,194,145</b>
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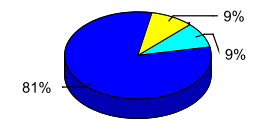
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	13	\$20,083
Demand Response	0	9	\$386,512
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$406,595</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

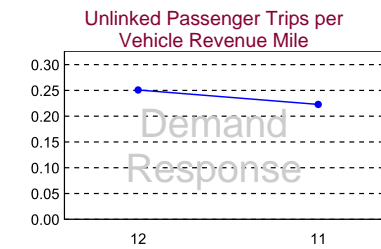
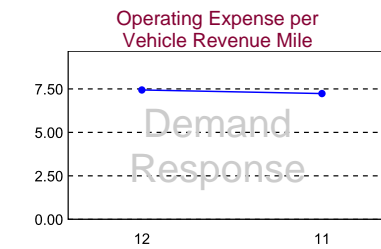
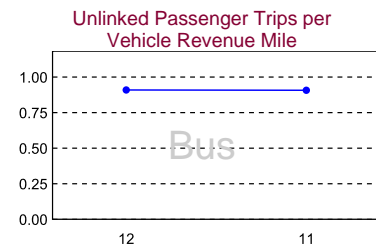
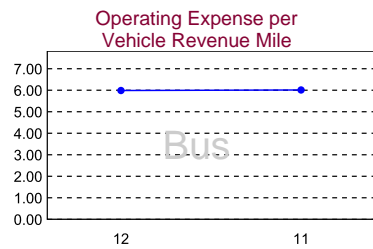


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,212,018	\$660,090	\$20,083	703,526	639,702	37,428	8.3	13
Demand Response	\$1,982,127	\$310,630	\$386,512	266,416	66,835	18,149	5.5	9

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.99	\$112.54	\$6.58	0.91
Demand Response	\$7.44	\$109.21	\$29.66	0.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Clarkstown Mini-Trans

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Area Statistics

Square Miles	179
Population	300,173

##### Service Consumption

Annual Unlinked Trips	133,999
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	322,831
Annual Vehicle Revenue Hours	18,928
Vehicles Operated in Maximum Service	10

#### Financial Information

Fare Revenues Earned \$68,230

Sources of Operating Funds Expended	
Fare Revenues	(4%) \$68,230
Local Funds	(83%) \$1,547,874
State Funds	(14%) \$252,922
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Operating Funds Expended \$1,869,026</b>	

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended \$0</b>	

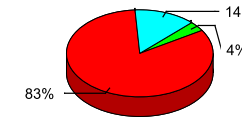
#### Summary Operating Expenses

Total Operating Expenses \$1,869,026

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	10	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,869,026	\$68,230	\$0	322,831	133,999	18,928	8.1	10

#### Performance Measures

##### Service Efficiency

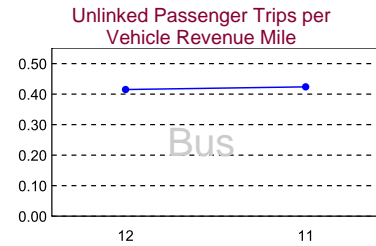
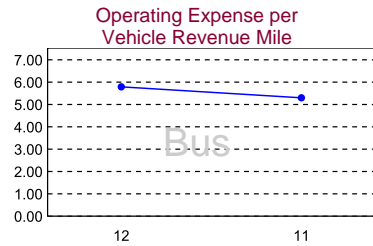
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.79	\$98.74

##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$13.95

##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.42	7.08



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

Trips-Yeager Health Center, Building T, Sanatorium Road  
Pomona, NY 10970

Grants Specialist: Mr. Michael Shine  
(845) 364-2077

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	176
Population	300,173

**Service Consumption**

Annual Unlinked Trips	69,679
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	531,898
Annual Vehicle Revenue Hours	26,968
Vehicles Operated in Maximum Service	19

**Financial Information**

Fare Revenues Earned	\$91,972
----------------------	----------

**Sources of Operating Funds Expended**

Fare Revenues	(3%)	\$91,972
Local Funds	(61%)	\$1,644,495
State Funds	(35%)	\$936,267
Federal Assistance	(0%)	\$12,000
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,684,734</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

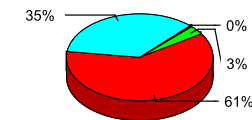
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,684,734</b>
---------------------------------	--------------------

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	19	0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,684,734	\$91,972	\$0	531,898	69,679	26,968	5.5	19

**Performance Measures**

**Service Efficiency**

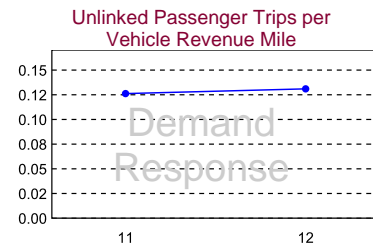
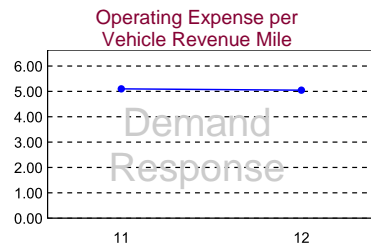
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$5.05	\$99.55

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$38.53

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.13	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Village of Spring Valley Bus (Spring Valley Jitney)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	2
Population	40,000

**Service Consumption**

Annual Unlinked Trips	12,954
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	31,575
Annual Vehicle Revenue Hours	3,352
Vehicles Operated in Maximum Service	1

**Financial Information**

Fare Revenues Earned	\$8,039
----------------------	---------

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(2%) \$8,039
Local Funds	(86%) \$281,424
State Funds	(11%) \$37,586
Federal Assistance	(0%) \$0
Other Funds	(0%) \$65
<b>Total Operating Funds Expended</b>	<b>\$327,114</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

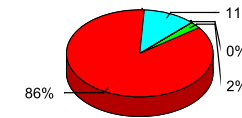
<b>Total Operating Expenses</b>	<b>\$327,114</b>
---------------------------------	------------------

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	1	0	\$0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$327,114	\$8,039	\$0	31,575	12,954	3,352	4.0	1

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.36	\$97.59

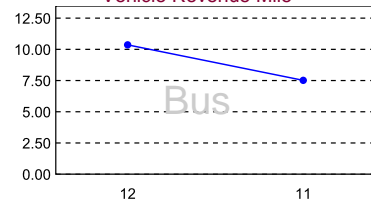
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$25.25

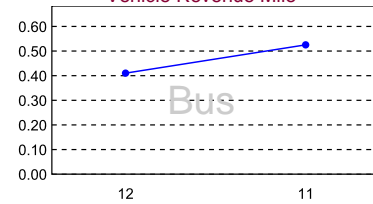
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.41	3.86

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Greater Glens Falls Transit System (GGFT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	42
Population	65,443
Population Ranking out of 465 UZAs	419
Other UZAs Served	

##### Service Area Statistics

Square Miles	57
Population	61,090

##### Service Consumption

Annual Unlinked Trips	341,896
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	349,965
Annual Vehicle Revenue Hours	20,549
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned \$284,702

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$284,702
Local Funds	(9%)	\$135,000
State Funds	(35%)	\$553,304
Federal Assistance	(36%)	\$563,214
Other Funds	(2%)	\$27,513
<b>Total Operating Funds Expended</b>		<b>\$1,563,733</b>

Sources of Capital Funds Expended		
Local Funds	(18%)	\$35,974
State Funds	(6%)	\$11,865
Federal Assistance	(76%)	\$152,839
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$200,678</b>

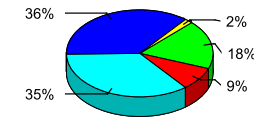
#### Summary Operating Expenses

Total Operating Expenses \$1,563,734

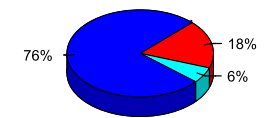
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$82,030
Demand Response	1	0	\$118,648
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$200,678</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

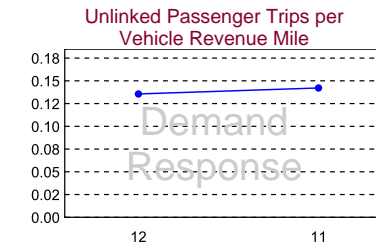
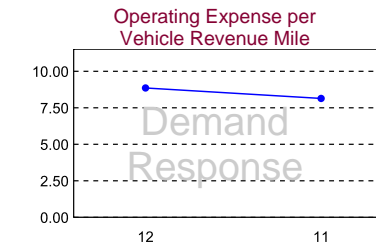
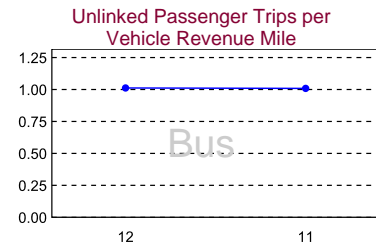
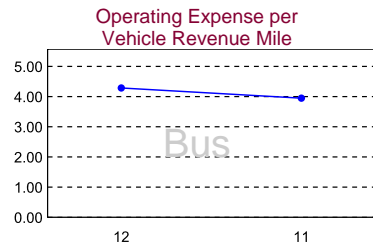


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,439,909	\$279,433	\$82,030	335,986	340,001	18,569	4.9	5
Demand Response	\$123,825	\$5,269	\$118,648	13,979	1,895	1,980	N/A	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.29	\$77.54	\$4.24	1.01
Demand Response	\$8.86	\$62.54	\$65.34	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

**Town of Newburgh**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

**Service Area Statistics**

Square Miles	49
Population	28,500

**Service Consumption**

Annual Unlinked Trips	5,404
-----------------------	-------

**Service Supplied**

Annual Vehicle Revenue Miles	33,364
Annual Vehicle Revenue Hours	2,263
Vehicles Operated in Maximum Service	2

**Financial Information**

Fare Revenues Earned		\$3,337
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$3,337
Local Funds	(41%)	\$32,577
State Funds	(45%)	\$36,446
Federal Assistance	(10%)	\$8,057
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$80,417</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

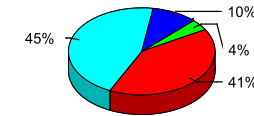
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$80,417</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	2	0	\$0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



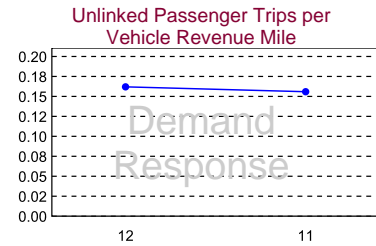
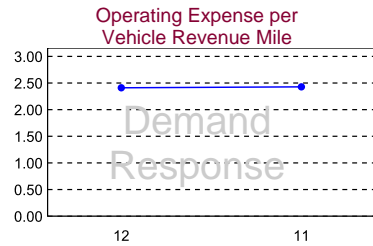
Sources of Capital Funds Expended

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$80,417	\$3,337	\$0	33,364	5,404	2,263	4.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.41	\$35.54	\$14.88	0.16	2.39	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Newburgh Beacon Bus Corporation (NBBC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

**Service Area Statistics**

Square Miles	132
Population	225,000

**Service Consumption**

Annual Unlinked Trips	148,726
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	326,070
Annual Vehicle Revenue Hours	18,589
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned	\$181,040
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<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(16%) \$181,040
Local Funds	(27%) \$317,531
State Funds	(57%) \$664,277
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,162,848</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

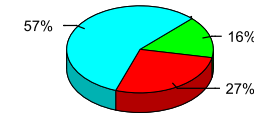
<b>Total Operating Expenses</b>	<b>\$1,319,783</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

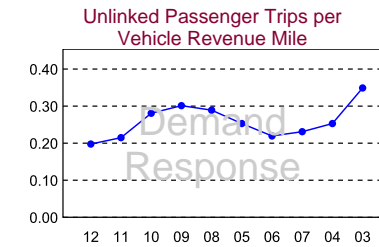
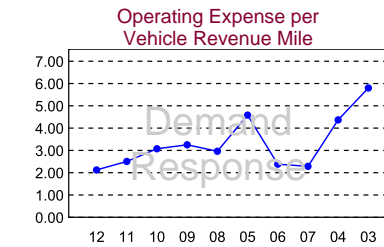
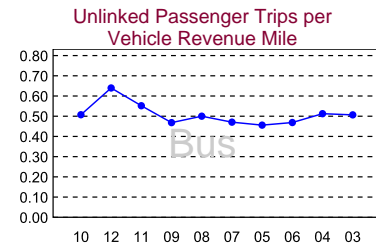
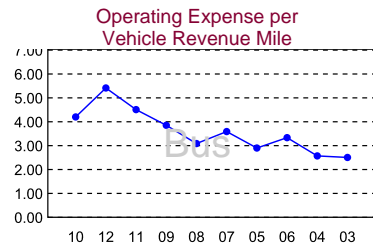


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,032,085	\$160,920	\$0	190,601	121,951	12,853	8.3	6
Demand Response	\$287,698	\$20,120	\$0	135,469	26,775	5,736	11.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.41	\$80.30	\$8.46	0.64
Demand Response	\$2.12	\$50.16	\$10.75	0.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Tioga County (Tioga County Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Binghamton, NY-PA	
Square Miles	74
Population	158,084
Population Ranking out of 465 UZAs	210
Other UZAs Served	

**Service Area Statistics**

Square Miles	65
Population	52,337

**Service Consumption**

Annual Unlinked Trips	88,010
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	777,072
Annual Vehicle Revenue Hours	31,021
Vehicles Operated in Maximum Service	17

**Financial Information**

Fare Revenues Earned	\$143,410
----------------------	-----------

**Sources of Operating Funds Expended**

Fare Revenues	(10%)	\$143,410
Local Funds	(36%)	\$498,422
State Funds	(50%)	\$698,001
Federal Assistance	(4%)	\$61,400
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,401,233</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

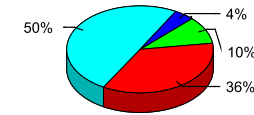
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,401,233</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	12	\$0
Demand Response	0	5	\$0
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$887,714	\$121,730	\$0	539,780	71,905	20,391	2.8	12
Demand Response	\$513,519	\$21,680	\$0	237,292	16,105	10,630	2.2	5

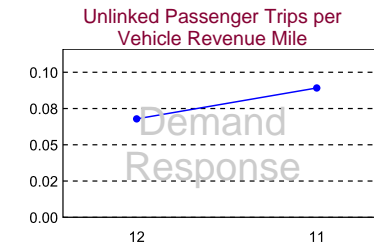
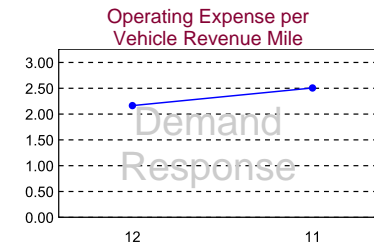
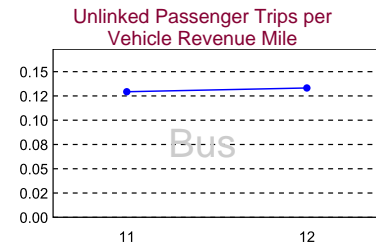
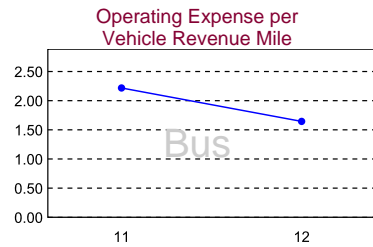
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.64	\$43.53
Demand Response	\$2.16	\$48.31

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.35	0.13	3.53
Demand Response	\$31.89	0.07	1.52



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 2176  
 null  
 15 Elyon Road, P.O. Box 391  
 Monsey, NY 10952

### Kaser Bus Service (Kaser)

President: Mr. Israel Neiman  
 (845) 352-0087

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

##### Service Area Statistics

Square Miles	75
Population	4,724

##### Service Consumption

Annual Unlinked Trips	47,163
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	132,464
Annual Vehicle Revenue Hours	2,435
Vehicles Operated in Maximum Service	3

#### Financial Information

Fare Revenues Earned \$270,060

##### Sources of Operating Funds Expended

Fare Revenues	(66%)	\$270,060
Local Funds	(7%)	\$28,670
State Funds	(27%)	\$108,451
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$407,181</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

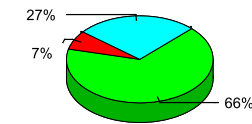
**Total Operating Expenses \$407,181**

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	3	\$0
<b>Total</b>	<b>0</b>	<b>3</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$407,181	\$270,060	\$0	132,464	47,163	2,435	3.3	3

#### Performance Measures

##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.07	\$167.22

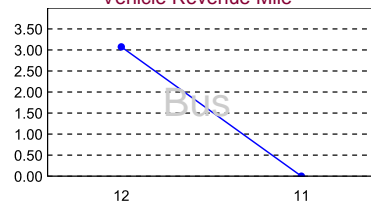
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$8.63

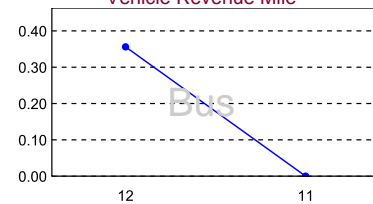
##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.36	19.37

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Hendrick Hudson Bus Lines, Inc. (HHBL)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

**Service Area Statistics**

Square Miles	132
Population	249,175

**Service Consumption**

Annual Unlinked Trips	48,065
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	362,468
Annual Vehicle Revenue Hours	13,139
Vehicles Operated in Maximum Service	6

**Financial Information**

<b>Fare Revenues Earned</b>		\$237,433
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$237,433
Local Funds	(0%)	\$0
State Funds	(84%)	\$1,231,692
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,469,125</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(100%)	\$272,265
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$272,265</b>

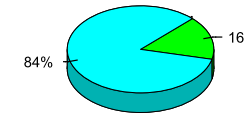
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,469,125</b>
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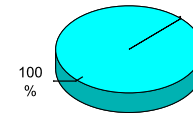
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Commuter Bus	6	0	\$272,265
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$272,265</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$1,469,125	\$237,433	\$272,265	362,468	48,065	13,139	10.0	6

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$4.05
Operating Expense per Vehicle Revenue Hour	\$111.81

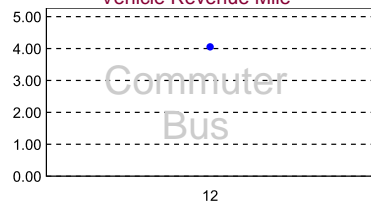
**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip	\$30.57
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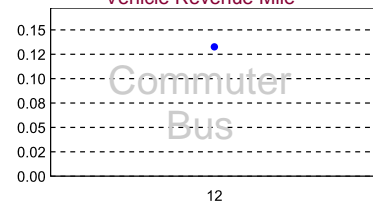
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	3.66

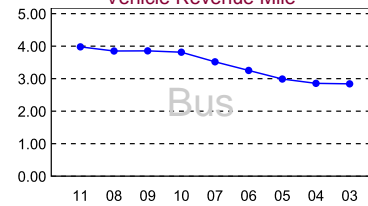
Operating Expense per Vehicle Revenue Mile



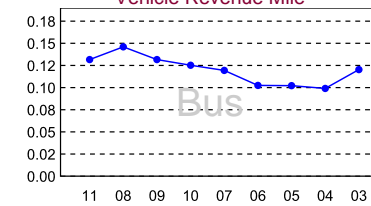
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 2182  
 None  
 254 Main Street  
 Highland Falls, NY 10928

### Town of Highlands Dial-A-Bus (None)

Manager: Mrs. Colleen Solan  
 (845) 446-7433

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

##### Service Area Statistics

Square Miles	36
Population	13,000

##### Service Consumption

Annual Unlinked Trips	4,335
-----------------------	-------

##### Service Supplied

Annual Vehicle Revenue Miles	12,973
Annual Vehicle Revenue Hours	2,729
Vehicles Operated in Maximum Service	1

#### Financial Information

Fare Revenues Earned		\$2,869
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$2,869
Local Funds	(84%)	\$69,660
State Funds	(12%)	\$10,209
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$82,738</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

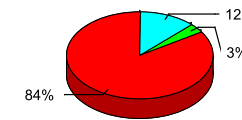
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$82,738</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	1	0	\$0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



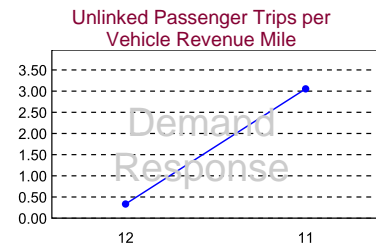
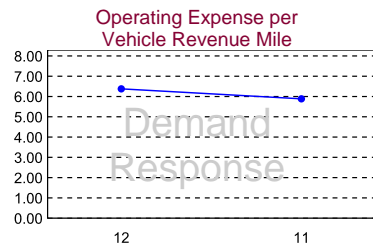
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$82,738	\$2,869	\$0	12,973	4,335	2,729	N/A	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$6.38	\$30.32	\$19.09	0.33	1.59	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 2187  
 null  
 P.O. Box 566  
 Monroe, NY 10949

### Village of Kiryas Joel (KJ)

Mayor: Mr Abraham Wieder  
 (845) 783-8300

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

##### Service Area Statistics

Square Miles	1
Population	21,000

##### Service Consumption

Annual Unlinked Trips	69,212
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	86,931
Annual Vehicle Revenue Hours	7,305
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned \$79,760

##### Sources of Operating Funds Expended

Fare Revenues	(14%)	\$79,760
Local Funds	(64%)	\$368,295
State Funds	(22%)	\$124,175
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$572,230</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

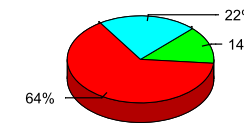
Total Operating Expenses \$572,229

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$572,229	\$79,760	\$0	86,931	69,212	7,305	8.2	5

#### Performance Measures

##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.58	\$78.33

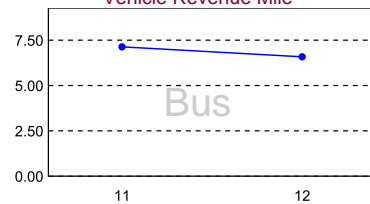
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$8.27

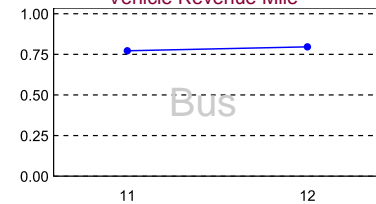
##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	9.47

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



General Information

Urbanized Area (UZA) Statistics - 2000 Census  
 Kingston, NY

Square Miles	43
Population	57,442
Population Ranking out of 465 UZAs	457
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	24,135

Service Consumption

Annual Unlinked Trips	98,717
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	148,596
Annual Vehicle Revenue Hours	6,696
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$99,133
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$99,133
Local Funds	(29%)	\$262,500
State Funds	(25%)	\$225,000
Federal Assistance	(36%)	\$327,500
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$914,133</b>
Sources of Capital Funds Expended		
Local Funds	(10%)	\$31,875
State Funds	(10%)	\$31,875
Federal Assistance	(80%)	\$255,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$318,750</b>

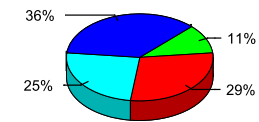
Summary Operating Expenses

Total Operating Expenses	\$914,133
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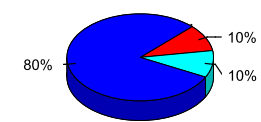
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$296,272
Bus	6	0	\$22,478
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$318,750</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

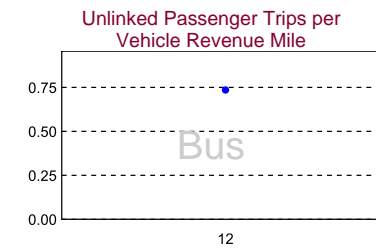
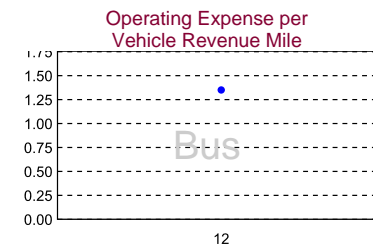
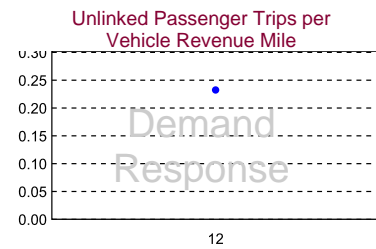
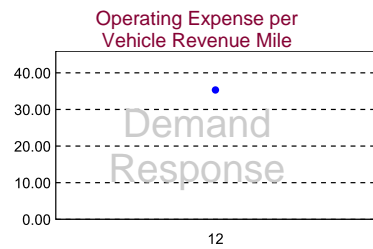


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$741,820	\$89,967	\$296,272	21,003	4,882	2,600	6.0	2
Bus	\$172,313	\$9,166	\$22,478	127,593	93,835	4,096	5.5	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$35.32	\$285.32	\$151.95	0.23
Bus	\$1.35	\$42.07	\$1.84	0.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**East Windsor Township (EW)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Twin Rivers-Hightstown, NJ	
Square Miles	35
Population	64,037
Population Ranking out of 465 UZAs	429
Other UZAs Served	

**Service Area Statistics**

Square Miles	16
Population	27,190

**Service Consumption**

Annual Unlinked Trips	12,979
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	33,382
Annual Vehicle Revenue Hours	2,392
Vehicles Operated in Maximum Service	2

**Financial Information**

Fare Revenues Earned		\$9,325
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$9,325
Local Funds	(24%)	\$40,259
State Funds	(24%)	\$40,259
Federal Assistance	(47%)	\$80,518
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$170,361</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

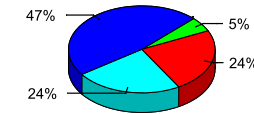
<b>Total Operating Expenses</b>	<b>\$170,361</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	1	\$0
Demand Response	1	0	\$0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$99,810	\$8,068	\$0	22,973	8,068	910	N/A	1
Demand Response	\$70,551	\$1,257	\$0	10,409	4,911	1,482	4.0	1

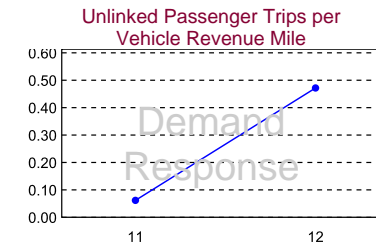
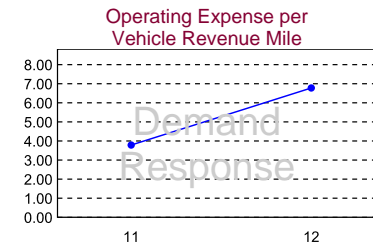
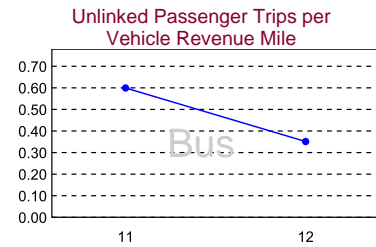
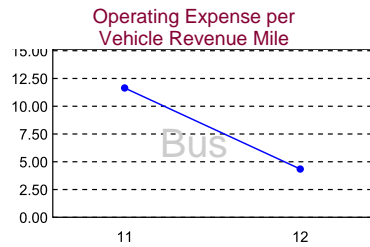
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.34	\$109.68
Demand Response	\$6.78	\$47.61

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.37	0.35	8.87
Demand Response	\$14.37	0.47	3.31



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	53,945

Service Consumption

Annual Unlinked Trips	2,827
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Service Supplied

Annual Vehicle Revenue Miles	62,379
Annual Vehicle Revenue Hours	3,730
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$3,760
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$3,760
Local Funds	(9%)	\$13,700
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$133,578
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$151,038
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

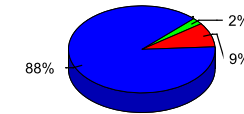
Total Operating Expenses	\$151,038
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	3	\$0
Total	0	3	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$151,038	\$3,760	\$0	62,379	2,827	3,730	N/A	3

Performance Measures

Service Efficiency

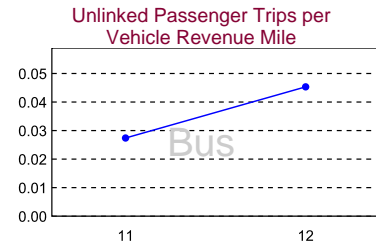
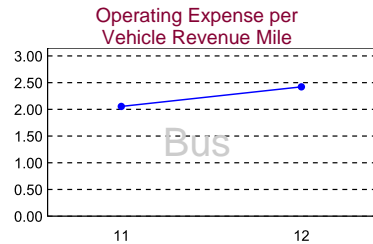
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.42	\$40.49

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$53.43

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.05	0.76



<sup>1</sup> Excludes data for purchased transportation reported separately

**South Jersey Transportation Authority (sjta)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlantic City, NJ	
Square Miles	125
Population	248,402
Population Ranking out of 465 UZAs	150
Other UZAs Served	5

**Service Area Statistics**

Square Miles	1,898
Population	1,525,228

**Service Consumption**

Annual Unlinked Trips	208,696
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	365,116
Annual Vehicle Revenue Hours	23,939
Vehicles Operated in Maximum Service	27

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(65%)	\$1,674,840
State Funds	(19%)	\$499,961
Federal Assistance	(16%)	\$400,502
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,575,303</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

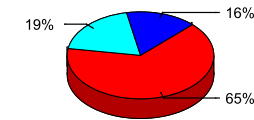
<b>Total Operating Expenses</b>	<b>\$2,575,302</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	23	0	\$0
Demand Response	4	0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,446,774	\$0	\$0	316,138	199,096	20,239	5.3	23
Demand Response	\$128,528	\$0	\$0	48,978	9,600	3,700	1.5	4

**Performance Measures**

**Service Efficiency**

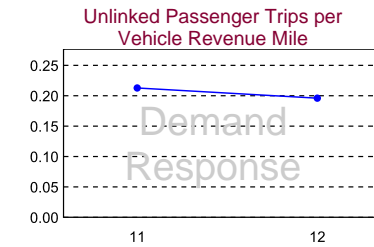
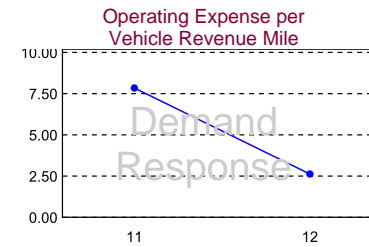
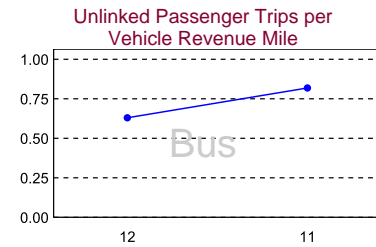
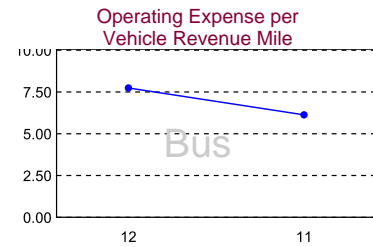
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.74	\$120.89
Demand Response	\$2.62	\$34.74

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$12.29
Demand Response	\$13.39

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.84
Demand Response	0.20	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately

County of Cumberland (CCET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	310

Service Area Statistics

Square Miles	677
Population	156,898

Service Consumption

Annual Unlinked Trips	51,466
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	101,743
Annual Vehicle Revenue Hours	7,230
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(17%)	\$49,555
Federal Assistance	(82%)	\$240,111
Other Funds	(1%)	\$4,329
<b>Total Operating Funds Expended</b>		<b>\$293,995</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

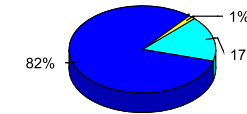
<b>Total Operating Expenses</b>	<b>\$293,994</b>
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$293,994	\$0	\$0	101,743	51,466	7,230	5.3	8

Performance Measures

Service Efficiency

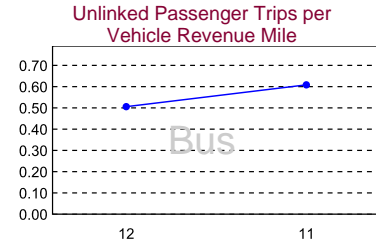
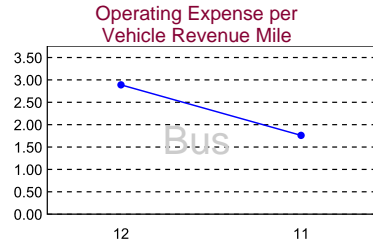
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.89	\$40.66

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$5.71

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	7.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Essex County Division of Training and Employment (ECDTE)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	126
Population	783,969

**Service Consumption**

Annual Unlinked Trips	65,913
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**Service Supplied**

Annual Vehicle Revenue Miles	136,815
Annual Vehicle Revenue Hours	13,580
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(39%)	\$431,144
State Funds	(11%)	\$122,856
Federal Assistance	(50%)	\$554,000
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,108,000</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

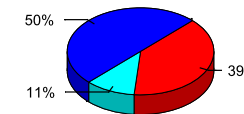
<b>Total Operating Expenses</b>	<b>\$1,108,000</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	9	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,108,000	\$0	\$0	136,815	65,913	13,580	N/A	9

**Performance Measures**

**Service Efficiency**

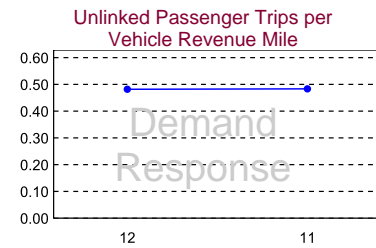
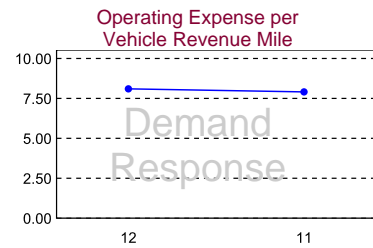
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$8.10	\$81.59

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$16.81

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.48	4.85



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Senior Citizens United Community Services of Camden County, Inc. (SCUCS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	222
Population	508,932

**Service Consumption**

Annual Unlinked Trips	72,141
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**Service Supplied**

Annual Vehicle Revenue Miles	208,543
Annual Vehicle Revenue Hours	17,306
Vehicles Operated in Maximum Service	26

**Financial Information**

Fare Revenues Earned \$0

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(15%)	\$286,694
State Funds	(67%)	\$1,312,960
Federal Assistance	(10%)	\$189,089
Other Funds	(8%)	\$159,743
<b>Total Operating Funds Expended</b>		<b>\$1,948,486</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$115,699
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$115,699</b>

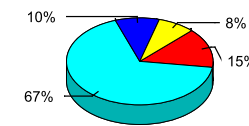
**Summary Operating Expenses**

Total Operating Expenses \$1,948,486

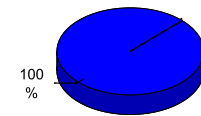
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	26	0	\$115,699
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$115,699</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,948,486	\$0	\$115,699	208,543	72,141	17,306	6.2	26

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$9.34	\$112.59

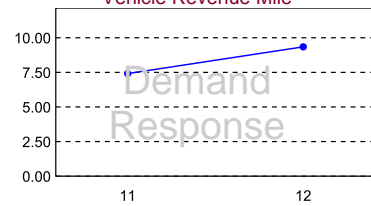
**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip
\$27.01

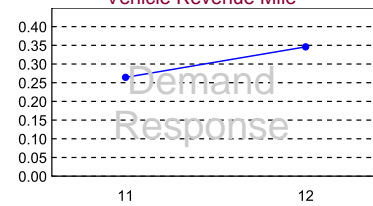
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.35	4.17

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

**Hudson Transportation Management Association (HCIAHTMA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	54,304

**Service Consumption**

Annual Unlinked Trips	30,666
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**Service Supplied**

Annual Vehicle Revenue Miles	11,713
Annual Vehicle Revenue Hours	1,340
Vehicles Operated in Maximum Service	1

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$46,359</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$46,359
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(86%)	\$288,750
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$335,109</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

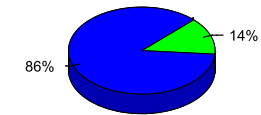
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$335,109</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	1	\$0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>\$0</b>

Sources of Operating Funds Expended      Sources of Capital Funds Expended

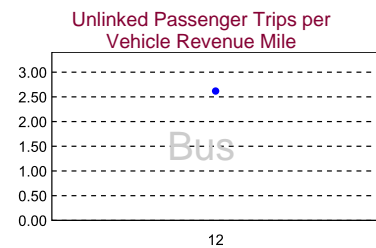
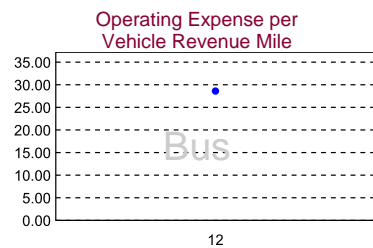


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$335,109	\$46,359	\$0	11,713	30,666	1,340	1.0	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$28.61	\$250.08	\$10.93	2.62	22.89	



<sup>1</sup> Excludes data for purchased transportation reported separately



**County of Burlington (BurLink)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	799
Population	488,734

**Service Consumption**

Annual Unlinked Trips	131,287
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**Service Supplied**

Annual Vehicle Revenue Miles	326,651
Annual Vehicle Revenue Hours	17,703
Vehicles Operated in Maximum Service	15

**Financial Information**

Fare Revenues Earned \$134,796

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$134,796
Local Funds	(31%)	\$275,689
State Funds	(12%)	\$104,105
Federal Assistance	(41%)	\$362,341
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$876,931</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$97,207
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$97,207</b>

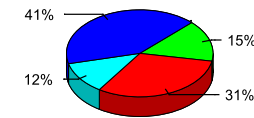
**Summary Operating Expenses**

**Total Operating Expenses \$876,931**

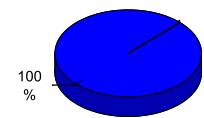
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	15	\$97,207
<b>Total</b>	<b>0</b>	<b>15</b>	<b>\$97,207</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$876,931	\$134,796	\$97,207	326,651	131,287	17,703	N/A	15

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.68	\$49.54

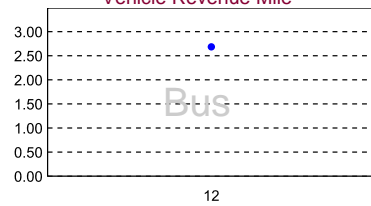
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$6.68

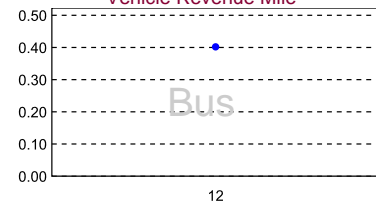
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	7.42

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

County of Mercer (TRADE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Trenton, NJ	
Square Miles	106
Population	296,668
Population Ranking out of 465 UZAs	128
Other UZAs Served	429

Service Area Statistics

Square Miles	226
Population	367,063

Service Consumption

Annual Unlinked Trips	62,081
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	207,562
Annual Vehicle Revenue Hours	18,527
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(60%)	\$769,073
State Funds	(3%)	\$40,813
Federal Assistance	(15%)	\$199,281
Other Funds	(22%)	\$280,550
<b>Total Operating Funds Expended</b>		<b>\$1,289,717</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

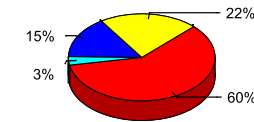
Summary Operating Expenses

Total Operating Expenses	\$1,289,717
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	25	0	\$0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



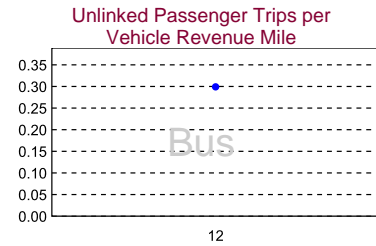
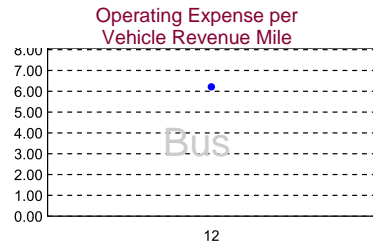
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,289,717	\$0	\$0	207,562	62,081	18,527	3.7	25

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.21	\$69.61	\$20.77	0.30	3.35	



<sup>1</sup> Excludes data for purchased transportation reported separately

**City of Mechanicville**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Albany-Schenectady, NY	
Square Miles	296
Population	594,962
Population Ranking out of 465 UZAs	67
Other UZAs Served	

**Service Area Statistics**

Square Miles	1
Population	5,196

**Service Consumption**

Annual Unlinked Trips	7,763
-----------------------	-------

**Service Supplied**

Annual Vehicle Revenue Miles	17,308
Annual Vehicle Revenue Hours	2,106
Vehicles Operated in Maximum Service	3

**Financial Information**

Fare Revenues Earned \$27

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$27
Local Funds	(27%)	\$19,887
State Funds	(26%)	\$19,258
Federal Assistance	(44%)	\$32,300
Other Funds	(3%)	\$2,454
<b>Total Operating Funds Expended</b>		<b>\$73,926</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

Total Operating Expenses \$73,926

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$73,926	\$27	\$0	17,308	7,763	2,106	1.3	3

**Performance Measures**

**Service Efficiency**

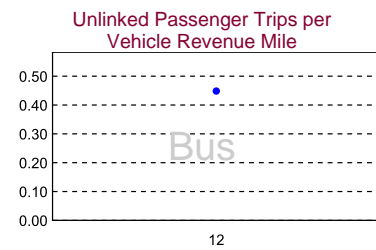
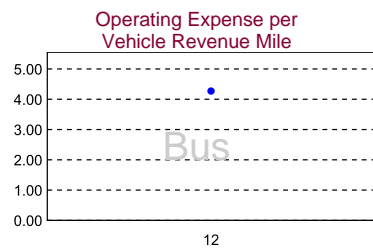
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$35.10

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$9.52

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.45	3.69



<sup>1</sup> Excludes data for purchased transportation reported separately

**Town of Warwick Dial A Bus (Warwick DAB)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

**Service Area Statistics**

Square Miles	142
Population	50,269

**Service Consumption**

Annual Unlinked Trips	32,945
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	130,344
Annual Vehicle Revenue Hours	16,482
Vehicles Operated in Maximum Service	6

**Financial Information**

Fare Revenues Earned \$31,968

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$31,968
Local Funds	(20%)	\$116,373
State Funds	(27%)	\$162,557
Federal Assistance	(48%)	\$281,437
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$592,335</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

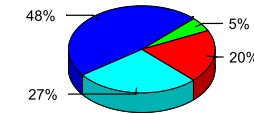
**Summary Operating Expenses**

**Total Operating Expenses \$592,335**

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	6	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



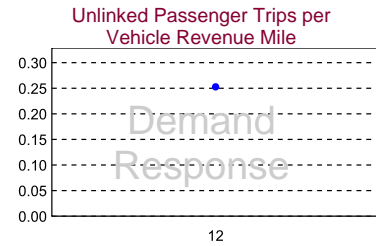
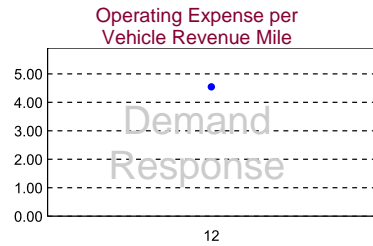
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$592,335	\$31,968	\$0	130,344	32,945	16,482	5.8	6

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.54	\$35.94	\$17.98	0.25	2.00	



<sup>1</sup> Excludes data for purchased transportation reported separately

### Watertown CitiBus

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Watertown, NY	
Square Miles	41
Population	57,840
Population Ranking out of 465 UZAs	455
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	28,266

##### Service Consumption

Annual Unlinked Trips	155,931
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##### Service Supplied

Annual Vehicle Revenue Miles	136,816
Annual Vehicle Revenue Hours	15,238
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned \$160,702

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$160,702
Local Funds	(39%)	\$328,739
State Funds	(27%)	\$230,014
Federal Assistance	(15%)	\$130,800
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$850,255</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

Total Operating Expenses \$850,255

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$0
Demand Response	0	2	\$0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$743,014	\$136,952	\$0	111,141	147,818	9,912	9.0	3
Demand Response	\$107,241	\$23,750	\$0	25,675	8,113	5,326	2.0	2

#### Performance Measures

##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.69	\$74.96
Demand Response	\$4.18	\$20.14

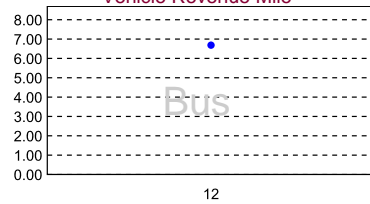
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$5.03
Demand Response	\$13.22

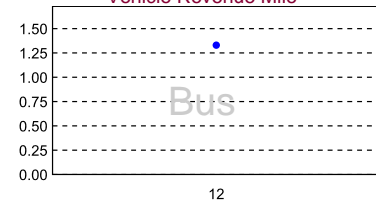
##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	14.91
Demand Response	0.32	1.52

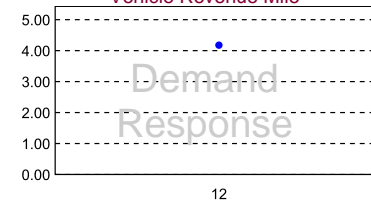
Operating Expense per Vehicle Revenue Mile



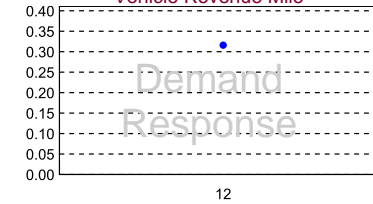
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Mid-Ohio Valley Transit Authority (Easy Rider)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	42
Population	67,229
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	42,241

Service Consumption

Annual Unlinked Trips	454,427
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	486,872
Annual Vehicle Revenue Hours	37,565
Vehicles Operated in Maximum Service	12

Financial Information

Fare Revenues Earned	\$202,003
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Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$202,003
Local Funds	(63%)	\$1,981,147
State Funds	(0%)	\$325
Federal Assistance	(26%)	\$830,540
Other Funds	(4%)	\$137,525
<b>Total Operating Funds Expended</b>		<b>\$3,151,540</b>

Sources of Capital Funds Expended		
Local Funds	(100%)	\$134,993
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$134,993</b>

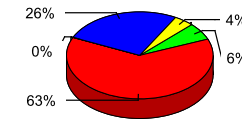
Summary Operating Expenses

Total Operating Expenses	\$3,151,540
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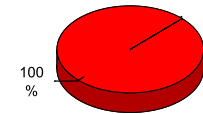
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	11	0	\$123,586
Demand Response	1	0	\$11,407
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$134,993</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

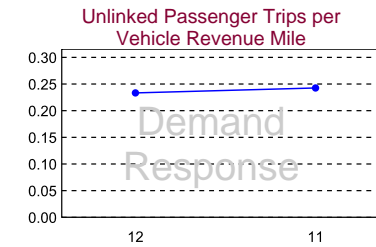
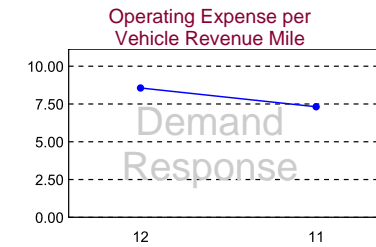
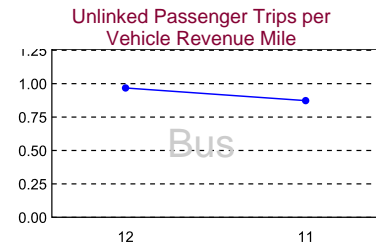
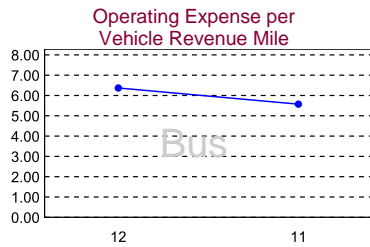


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,956,111	\$200,811	\$123,586	464,043	449,100	35,315	5.6	11
Demand Response	\$195,429	\$1,192	\$11,407	22,829	5,327	2,250	4.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.37	\$83.71	\$6.58	0.97
Demand Response	\$8.56	\$86.86	\$36.69	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Petersburg Area Transit (PAT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Richmond, VA	
Square Miles	492
Population	953,556
Population Ranking out of 465 UZAs	45
Other UZAs Served	

**Service Area Statistics**

Square Miles	7
Population	31,300

**Service Consumption**

Annual Unlinked Trips	664,701
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	395,659
Annual Vehicle Revenue Hours	49,273
Vehicles Operated in Maximum Service	20

**Financial Information**

Fare Revenues Earned	\$457,075
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<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(17%) \$457,075
Local Funds	(45%) \$1,240,882
State Funds	(17%) \$480,346
Federal Assistance	(20%) \$557,328
Other Funds	(1%) \$16,363
<b>Total Operating Funds Expended</b>	<b>\$2,751,994</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(8%) \$99,289
State Funds	(9%) \$106,347
Federal Assistance	(83%) \$1,035,231
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,240,867</b>

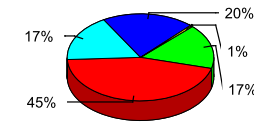
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,906,184</b>
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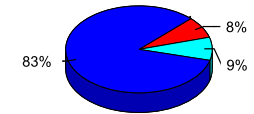
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	14	0	\$1,240,867
Demand Response	6	0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$1,240,867</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

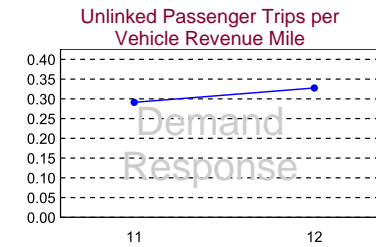
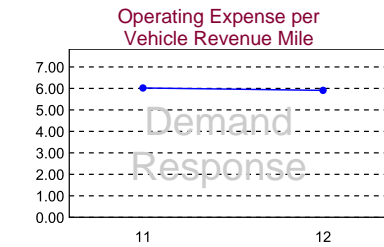
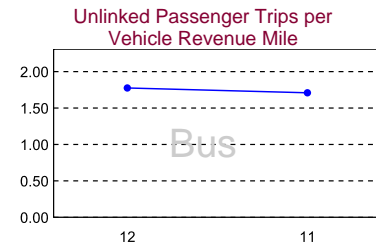
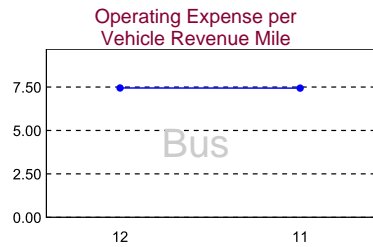


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,751,994	\$449,088	\$1,240,867	369,569	656,155	40,753	9.1	14
Demand Response	\$154,190	\$7,987	\$0	26,090	8,546	8,520	5.8	6

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.45	\$67.53	\$4.19	1.78
Demand Response	\$5.91	\$18.10	\$18.04	0.33



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Charlottesville Area Transit (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	35
Population	92,359
Population Ranking out of 465 UZAs	317
Other UZAs Served	

##### Service Area Statistics

Square Miles	38
Population	85,755

##### Service Consumption

Annual Unlinked Trips	2,570,920
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##### Service Supplied

Annual Vehicle Revenue Miles	951,548
Annual Vehicle Revenue Hours	89,232
Vehicles Operated in Maximum Service	25

#### Financial Information

Fare Revenues Earned \$871,509

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$871,509
Local Funds	(42%)	\$2,711,981
State Funds	(15%)	\$939,255
Federal Assistance	(29%)	\$1,862,060
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$6,384,805</b>

Sources of Capital Funds Expended		
Local Funds	(6%)	\$268,149
State Funds	(7%)	\$304,493
Federal Assistance	(87%)	\$3,785,052
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,357,694</b>

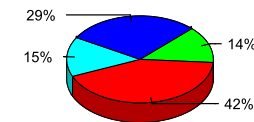
#### Summary Operating Expenses

Total Operating Expenses \$6,384,805

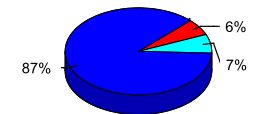
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	25	0	\$4,357,694
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$4,357,694</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

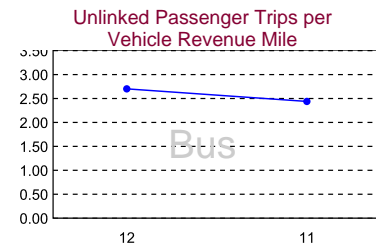
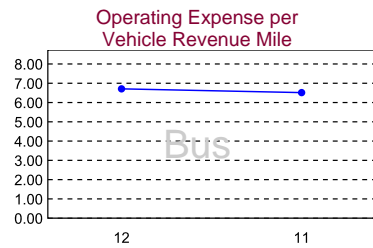


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$6,384,805	\$871,509	\$4,357,694	951,548	2,570,920	89,232	4.4	25

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.71	\$71.55	\$2.48	28.81



<sup>1</sup> Excludes data for purchased transportation reported separately



**Annapolis Department of Transportation (Annapolis Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	56,000

**Service Consumption**

Annual Unlinked Trips	650,352
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	758,058
Annual Vehicle Revenue Hours	63,289
Vehicles Operated in Maximum Service	17

**Financial Information**

Fare Revenues Earned	\$803,042
----------------------	-----------

**Sources of Operating Funds Expended**

Fare Revenues	(18%)	\$803,042
Local Funds	(45%)	\$2,052,095
State Funds	(0%)	\$0
Federal Assistance	(32%)	\$1,443,057
Other Funds	(5%)	\$238,433
<b>Total Operating Funds Expended</b>		<b>\$4,536,627</b>

**Sources of Capital Funds Expended**

Local Funds	(10%)	\$22,482
State Funds	(10%)	\$22,482
Federal Assistance	(80%)	\$179,854
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$224,818</b>

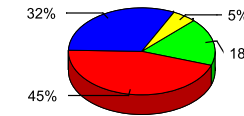
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$4,536,627</b>
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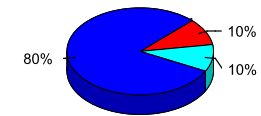
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	16	0	\$209,081
Demand Response	1	0	\$15,737
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$224,818</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

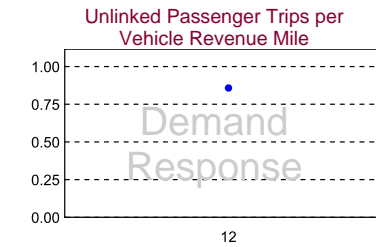
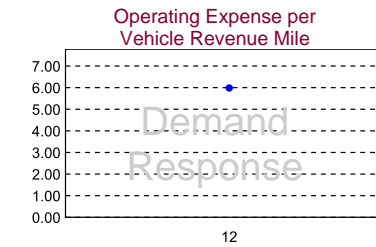
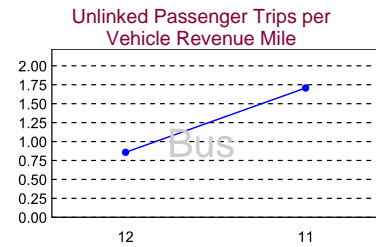
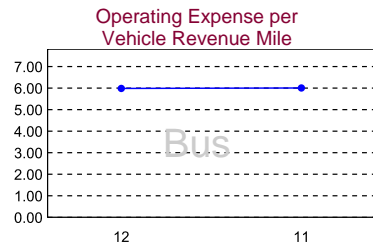


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,219,063	\$746,829	\$209,081	704,994	604,827	58,859	3.2	16
Demand Response	\$317,564	\$56,213	\$15,737	53,064	45,525	4,430	1.0	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.98	\$71.68	\$6.98	0.86
Demand Response	\$5.98	\$71.68	\$6.98	10.28



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Allegany County Transit (ACT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD-WV-PA	
Square Miles	33
Population	51,899
Population Ranking out of 465 UZAs	484
Other UZAs Served	

##### Service Area Statistics

Square Miles	131
Population	68,780

##### Service Consumption

Annual Unlinked Trips	219,995
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	381,238
Annual Vehicle Revenue Hours	30,123
Vehicles Operated in Maximum Service	21

#### Financial Information

Fare Revenues Earned	\$294,109
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Sources of Operating Funds Expended	
Fare Revenues	(15%) \$294,109
Local Funds	(28%) \$558,647
State Funds	(18%) \$352,183
Federal Assistance	(40%) \$794,157
Other Funds	(0%) \$4,898
<b>Total Operating Funds Expended</b>	<b>\$2,003,994</b>

Sources of Capital Funds Expended	
Local Funds	(10%) \$1,450
State Funds	(10%) \$1,450
Federal Assistance	(80%) \$11,600
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$14,500</b>

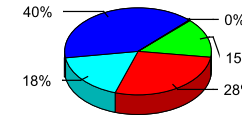
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,003,995</b>
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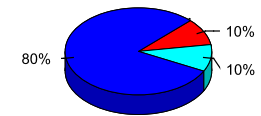
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$14,500
Demand Response	9	0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$14,500</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

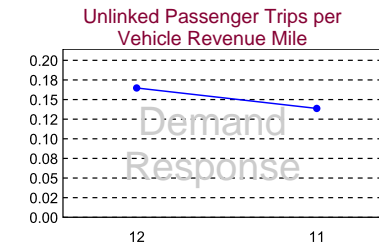
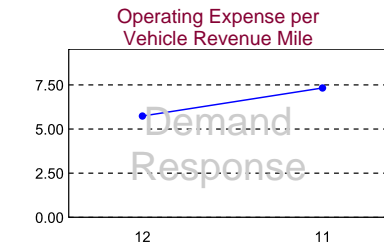
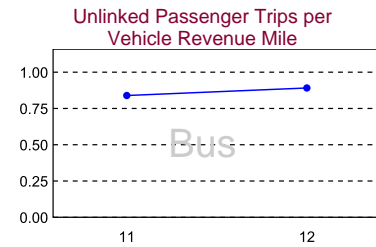
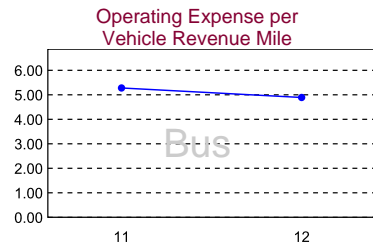


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,058,167	\$255,130	\$14,500	216,354	192,828	15,685	4.1	12
Demand Response	\$945,828	\$38,979	\$0	164,884	27,167	14,438	4.9	9

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89	\$67.46	\$5.49	0.89
Demand Response	\$5.74	\$65.51	\$34.82	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

### Washington County Transit (County Commuter)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	133
Population	182,696
Population Ranking out of 465 UZAs	189
Other UZAs Served	

##### Service Area Statistics

Square Miles	70
Population	48,220

##### Service Consumption

Annual Unlinked Trips	433,040
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##### Service Supplied

Annual Vehicle Revenue Miles	475,097
Annual Vehicle Revenue Hours	30,898
Vehicles Operated in Maximum Service	10

#### Financial Information

Fare Revenues Earned \$343,628

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$343,628
Local Funds	(25%)	\$477,750
State Funds	(19%)	\$355,891
Federal Assistance	(37%)	\$702,864
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,880,133</b>

Sources of Capital Funds Expended		
Local Funds	(2%)	\$3,569
State Funds	(2%)	\$3,569
Federal Assistance	(96%)	\$193,023
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$200,161</b>

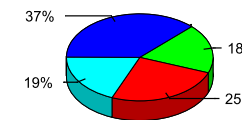
#### Summary Operating Expenses

Total Operating Expenses \$1,880,133

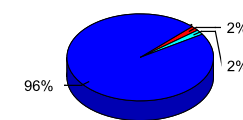
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	8	0	\$200,161
Demand Response	2	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$200,161</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

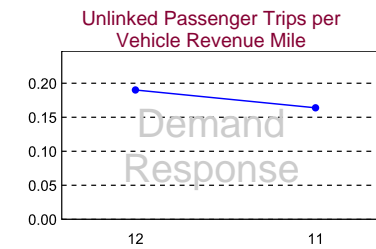
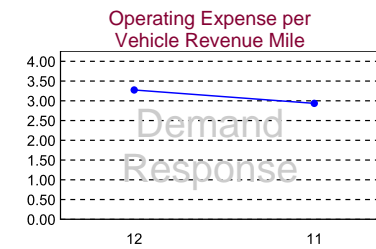
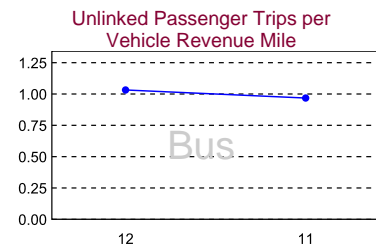
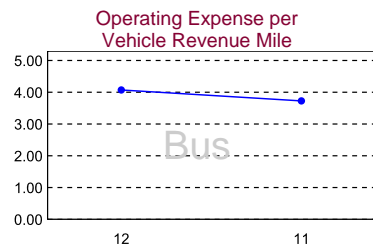


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,657,114	\$325,861	\$200,161	406,992	420,092	26,537	4.8	8
Demand Response	\$223,019	\$17,767	\$0	68,105	12,948	4,361	4.3	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.07	\$62.45	\$3.94	1.03
Demand Response	\$3.27	\$51.14	\$17.22	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

### Bristol Virginia Transit (BVT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bristol-Bristol, TN-VA	
Square Miles	64
Population	69,501
Population Ranking out of 465 UZAs	397
Other UZAs Served	

##### Service Area Statistics

Square Miles	13
Population	17,835

##### Service Consumption

Annual Unlinked Trips	92,855
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	103,644
Annual Vehicle Revenue Hours	9,700
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned \$35,993

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$35,993
Local Funds	(33%)	\$163,404
State Funds	(19%)	\$94,769
Federal Assistance	(41%)	\$205,087
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$499,253</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

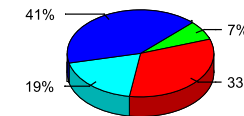
#### Summary Operating Expenses

Total Operating Expenses \$499,253

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	1	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



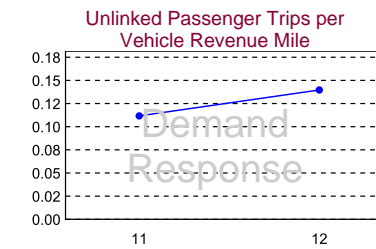
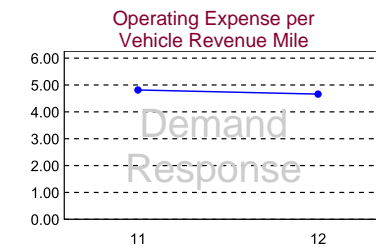
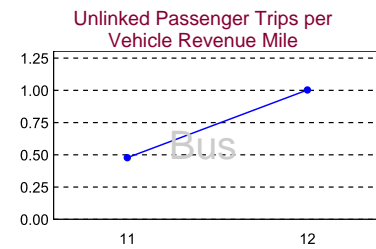
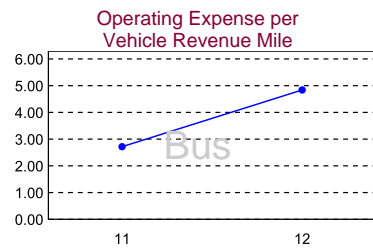
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$439,343	\$33,839	\$0	90,791	91,060	7,000	4.5	4
Demand Response	\$59,910	\$2,154	\$0	12,853	1,795	2,700	7.0	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.84	\$62.76	\$4.82	1.00
Demand Response	\$4.66	\$22.19	\$33.38	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Weirton Transit Corporation (WTC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Weirton-Stebenville, WV-OH-PA	
Square Miles	51
Population	70,889
Population Ranking out of 465 UZAs	389
Other UZAs Served	

**Service Area Statistics**

Square Miles	19
Population	22,000

**Service Consumption**

Annual Unlinked Trips	56,196
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	142,163
Annual Vehicle Revenue Hours	9,728
Vehicles Operated in Maximum Service	3

**Financial Information**

Fare Revenues Earned \$64,453

**Sources of Operating Funds Expended**

Fare Revenues	(14%)	\$64,453
Local Funds	(16%)	\$74,121
State Funds	(1%)	\$4,315
Federal Assistance	(42%)	\$201,528
Other Funds	(28%)	\$131,383
<b>Total Operating Funds Expended</b>		<b>\$475,800</b>

**Sources of Capital Funds Expended**

Local Funds	(16%)	\$30,985
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$157,761
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$188,746</b>

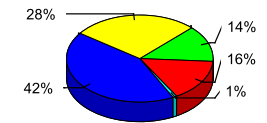
**Summary Operating Expenses**

Total Operating Expenses \$475,800

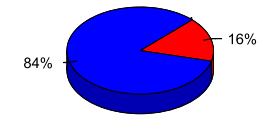
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	3	0	\$188,746
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$188,746</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$475,800	\$64,453	\$188,746	142,163	56,196	9,728	2.5	3

**Performance Measures**

**Service Efficiency**

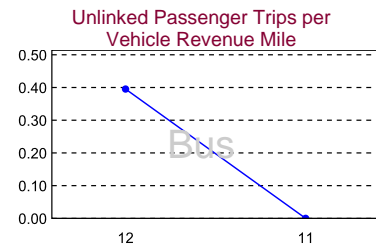
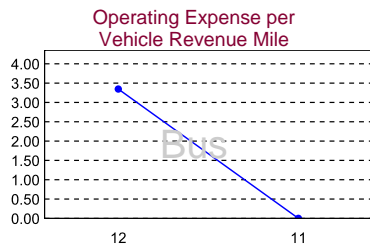
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.35	\$48.91

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$8.47

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	5.78



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Fredericksburg Regional Transit (FRED)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fredericksburg, VA	
Square Miles	78
Population	141,238
Population Ranking out of 465 UZAs	231
Other UZAs Served	8

**Service Area Statistics**

Square Miles	242
Population	113,716

**Service Consumption**

Annual Unlinked Trips	549,168
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	832,073
Annual Vehicle Revenue Hours	53,590
Vehicles Operated in Maximum Service	20

**Financial Information**

Fare Revenues Earned \$368,072

**Sources of Operating Funds Expended**

Fare Revenues	(10%)	\$368,072
Local Funds	(35%)	\$1,265,794
State Funds	(19%)	\$662,455
Federal Assistance	(33%)	\$1,184,859
Other Funds	(3%)	\$95,398
<b>Total Operating Funds Expended</b>		<b>\$3,576,578</b>

**Sources of Capital Funds Expended**

Local Funds	(3%)	\$19,374
State Funds	(8%)	\$59,511
Federal Assistance	(89%)	\$626,350
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$705,235</b>

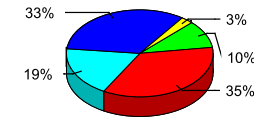
**Summary Operating Expenses**

**Total Operating Expenses \$3,576,578**

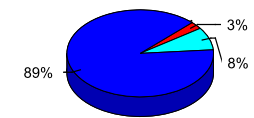
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	20	0	\$705,235
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$705,235</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,576,578	\$368,072	\$705,235	832,073	549,168	53,590	4.6	20

**Performance Measures**

**Service Efficiency**

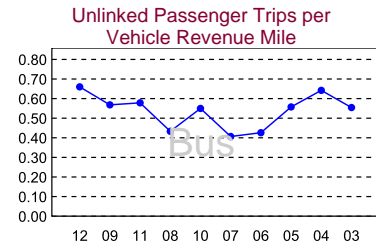
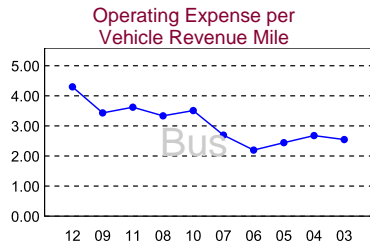
Operating Expense per Vehicle Revenue Mile	\$4.30
Operating Expense per Vehicle Revenue Hour	\$66.74

**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip	\$6.51
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**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.66
Unlinked Passenger Trips per Vehicle Revenue Hour	10.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Monongalia County Urban Mass Transit Authority (Mountain Line Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Morgantown, WV	
Square Miles	37
Population	70,350
Population Ranking out of 465 UZAs	393
Other UZAs Served	

**Service Area Statistics**

Square Miles	256
Population	91,576

**Service Consumption**

Annual Unlinked Trips	1,302,672
-----------------------	-----------

**Service Supplied**

Annual Vehicle Revenue Miles	1,241,033
Annual Vehicle Revenue Hours	66,108
Vehicles Operated in Maximum Service	25

**Financial Information**

Fare Revenues Earned \$1,530,313

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(40%)	\$1,530,313
Local Funds	(19%)	\$736,555
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$1,248,679
Other Funds	(8%)	\$304,892
<b>Total Operating Funds Expended</b>		<b>\$3,820,439</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$76,445
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$1,291,966
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,368,411</b>

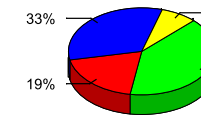
**Summary Operating Expenses**

Total Operating Expenses \$3,820,439

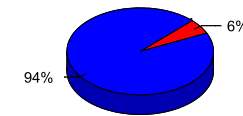
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	22	0	\$1,276,552
Demand Response	3	0	\$91,859
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$1,368,411</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

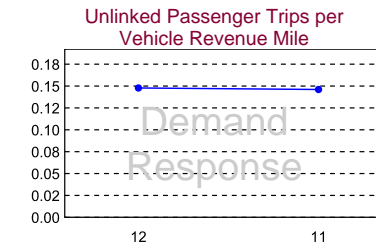
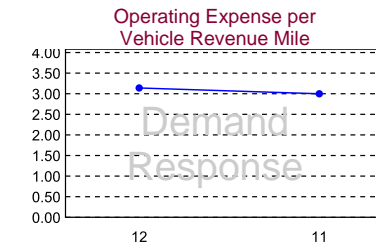
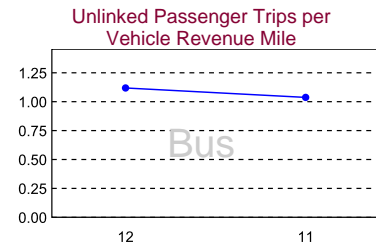
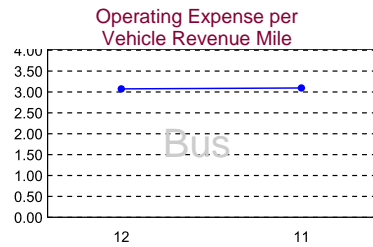


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,543,371	\$1,397,786	\$1,276,552	1,152,787	1,289,628	60,184	1.4	22
Demand Response	\$277,068	\$132,527	\$91,859	88,246	13,044	5,924	3.0	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.07	\$58.88	\$2.75	1.12
Demand Response	\$3.14	\$46.77	\$21.24	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Carroll County Bureau of Aging and Disabilities (CATS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Westminster-Eldersburg, MD	
Square Miles	58
Population	72,714
Population Ranking out of 465 UZAs	383
Other UZAs Served	

**Service Area Statistics**

Square Miles	449
Population	167,134

**Service Consumption**

Annual Unlinked Trips	106,955
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	720,949
Annual Vehicle Revenue Hours	59,849
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned		\$248,349
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$248,349
Local Funds	(32%)	\$604,662
State Funds	(11%)	\$214,071
Federal Assistance	(24%)	\$456,063
Other Funds	(19%)	\$364,988
<b>Total Operating Funds Expended</b>		<b>\$1,888,133</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

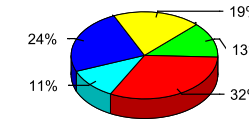
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,038,929</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	20	\$0
Bus	0	4	\$0
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



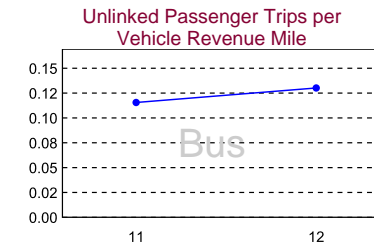
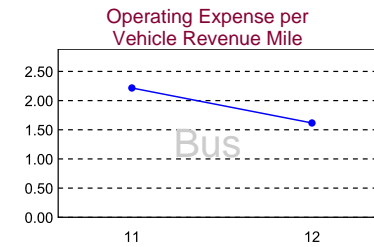
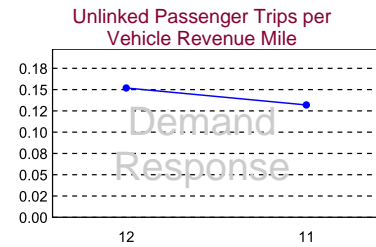
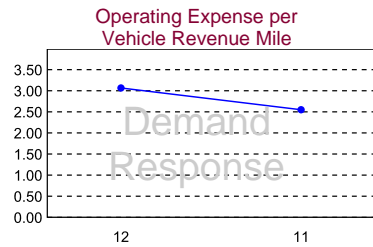
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,847,772	\$226,388	\$0	602,672	91,560	50,309	5.7	20
Bus	\$191,157	\$21,961	\$0	118,277	15,395	9,540	4.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.07	\$36.73	\$20.18	0.15	1.82	
Bus	\$1.62	\$20.04	\$12.42	0.13	1.61	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**City of Hazleton -- Hazleton Public Transit (HPT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hazleton, PA	
Square Miles	31
Population	56,827
Population Ranking out of 465 UZAs	460
Other UZAs Served	

**Service Area Statistics**

Square Miles	144
Population	58,043

**Service Consumption**

Annual Unlinked Trips	224,213
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	398,020
Annual Vehicle Revenue Hours	29,565
Vehicles Operated in Maximum Service	11

**Financial Information**

Fare Revenues Earned	\$166,503
----------------------	-----------

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$166,503
Local Funds	(6%)	\$127,623
State Funds	(54%)	\$1,174,433
Federal Assistance	(30%)	\$664,192
Other Funds	(3%)	\$59,288
<b>Total Operating Funds Expended</b>		<b>\$2,192,039</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

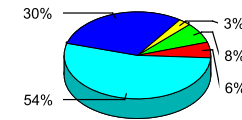
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,192,039</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	8	\$0
Demand Response	0	3	\$0
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$0</b>

Sources of Operating Funds Expended



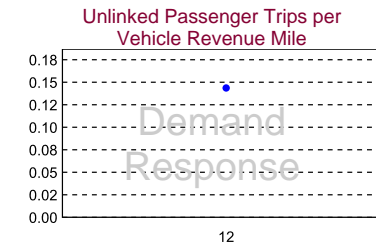
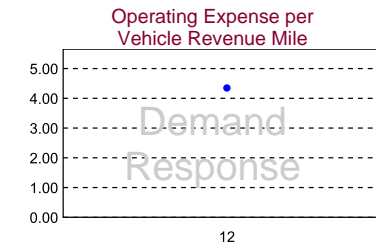
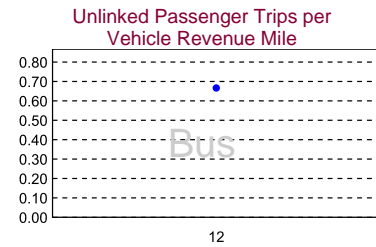
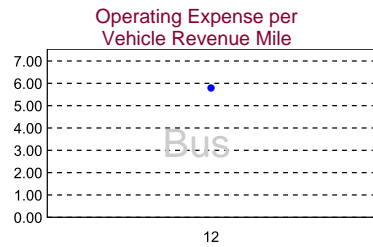
Sources of Capital Funds Expended

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,850,476	\$131,914	\$0	319,465	212,930	26,445	5.8	8
Demand Response	\$341,563	\$34,589	\$0	78,555	11,283	3,120	3.5	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.79	\$69.97	\$8.69	0.67
Demand Response	\$4.35	\$109.48	\$30.27	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Washington County Commissioners (CABL Bus lines)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	42
Population	67,229
Population Ranking out of 465 UZAs	411
Other UZAs Served	

##### Service Area Statistics

Square Miles	42
Population	63,251

##### Service Consumption

Annual Unlinked Trips	21,817
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	93,878
Annual Vehicle Revenue Hours	7,417
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned \$10,867

##### Sources of Operating Funds Expended

Fare Revenues	(3%)	\$10,867
Local Funds	(18%)	\$72,215
State Funds	(19%)	\$73,214
Federal Assistance	(60%)	\$234,873
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$391,169</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

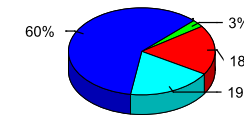
#### Summary Operating Expenses

Total Operating Expenses \$391,169

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



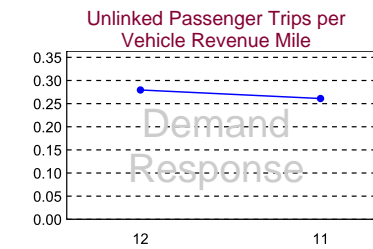
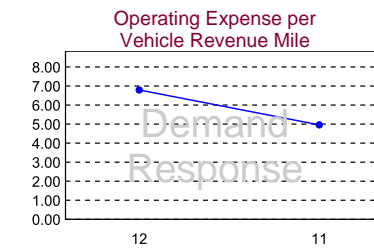
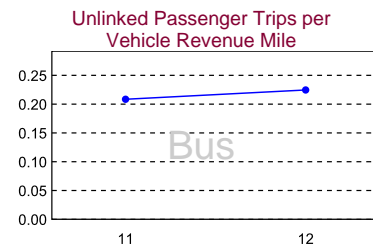
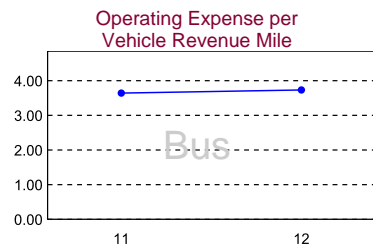
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$300,675	\$9,807	\$0	80,555	18,093	5,100	1.6	5
Demand Response	\$90,494	\$1,060	\$0	13,323	3,724	2,317	3.0	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$58.96	\$16.62	0.22	3.55
Demand Response	\$6.79	\$39.06	\$24.30	0.28	1.61



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Winchester (WinTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winchester, VA	
Square Miles	37
Population	69,449
Population Ranking out of 465 UZAs	398
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	26,000

Service Consumption

Annual Unlinked Trips	135,886
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	214,529
Annual Vehicle Revenue Hours	17,780
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned \$92,711

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$92,711
Local Funds	(21%)	\$179,648
State Funds	(15%)	\$129,379
Federal Assistance	(52%)	\$448,665
Other Funds	(2%)	\$17,976
<b>Total Operating Funds Expended</b>		<b>\$868,379</b>

Sources of Capital Funds Expended		
Local Funds	(4%)	\$4,703
State Funds	(0%)	\$0
Federal Assistance	(96%)	\$122,290
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$126,993</b>

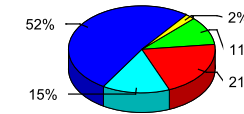
Summary Operating Expenses

Total Operating Expenses \$868,377

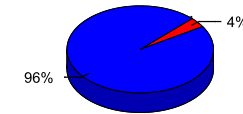
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	4	0	\$91,602
Demand Response	2	0	\$35,391
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$126,993</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

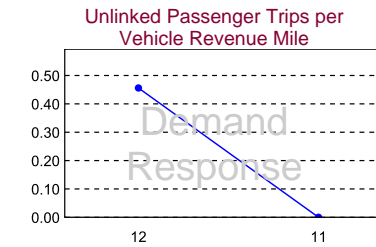
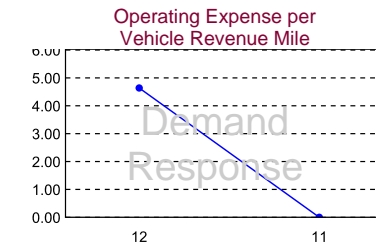
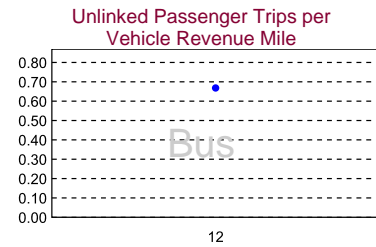
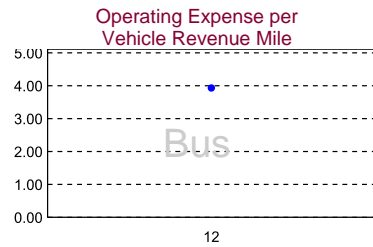


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$705,338	\$84,171	\$91,602	179,382	119,857	13,386	6.3	4
Demand Response	\$163,039	\$8,540	\$35,391	35,147	16,029	4,394	6.7	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.93	\$52.69	\$5.88	0.67
Demand Response	\$4.64	\$37.10	\$10.17	0.46



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**National Capital Region Transportation Planning Board (MWCOC/TPB)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,322
Population	4,586,770

**Service Consumption**

Annual Unlinked Trips	306
-----------------------	-----

**Service Supplied**

Annual Vehicle Revenue Miles	1,776
Annual Vehicle Revenue Hours	53
Vehicles Operated in Maximum Service	1

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,696
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (9%)	\$1,696
Local Funds (0%)	\$0
State Funds (81%)	\$14,656
Federal Assistance (10%)	\$1,815
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$18,167</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

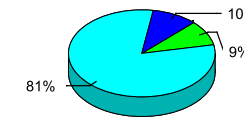
<b>Total Operating Expenses</b>	<b>\$18,167</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Vanpool	0	1	\$0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

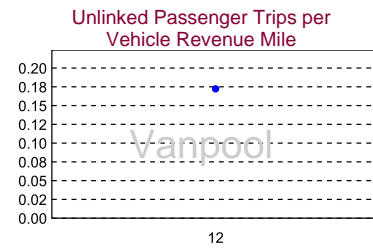
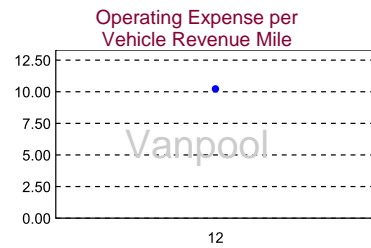


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Vanpool	\$18,167	\$1,696	\$0	1,776	306	53	N/A	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Vanpool	\$10.23	\$342.77	\$59.37	0.17	5.77	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Cecil County Government - SSCT**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	346
Population	101,696

**Service Consumption**

Annual Unlinked Trips	48,807
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	260,400
Annual Vehicle Revenue Hours	11,953
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned \$101,236

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$101,236
Local Funds	(33%)	\$235,837
State Funds	(31%)	\$219,003
Federal Assistance	(19%)	\$131,158
Other Funds	(3%)	\$18,000
<b>Total Operating Funds Expended</b>		<b>\$705,234</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(10%)	\$2,380
State Funds	(10%)	\$2,380
Federal Assistance	(80%)	\$19,039
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$23,799</b>

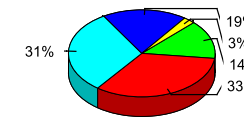
**Summary Operating Expenses**

Total Operating Expenses \$705,234

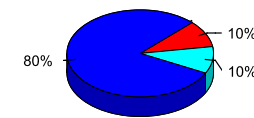
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$23,799
Demand Response	12	0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$23,799</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

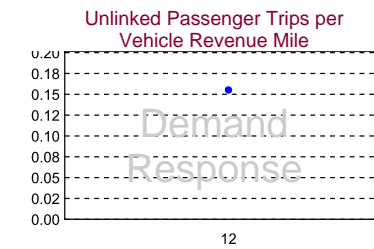
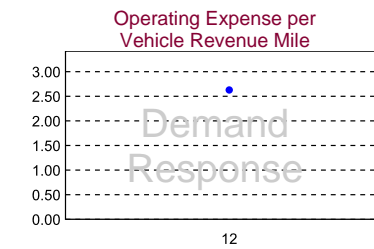
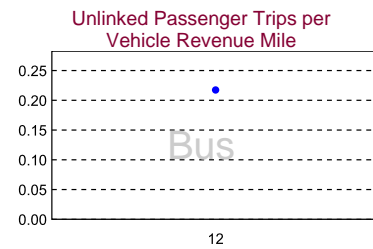
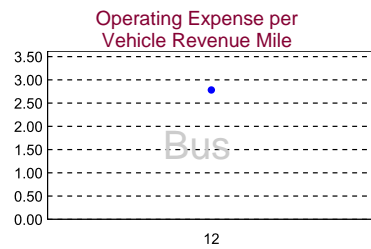


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$375,658	\$0	\$23,799	135,006	29,345	6,523	4.7	12
Demand Response	\$329,576	\$101,236	\$0	125,394	19,462	5,430	4.7	12

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.78	\$57.59	\$12.80	0.22
Demand Response	\$2.63	\$60.70	\$16.93	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**St. Mary's Transit System -Dept. of Public Works and Transit (STS)**

**General Information**

Lexington Park, California, Chesapeake  
Ranch Estates, MD  
Square Miles 50  
Population 58,875  
Population Ranking out of 465 UZAs 451  
Other UZAs Served

**Service Area Statistics**

Square Miles 50  
Population 58,875

**Service Consumption**

Annual Unlinked Trips 433,866

**Service Supplied**

Annual Vehicle Revenue Miles 1,217,440  
Annual Vehicle Revenue Hours 55,370  
Vehicles Operated in Maximum Service 17

**Financial Information**

Fare Revenues Earned		\$328,845
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$328,845
Local Funds	(46%)	\$1,161,367
State Funds	(12%)	\$306,690
Federal Assistance	(28%)	\$720,530
Other Funds	(1%)	\$20,486
<b>Total Operating Funds Expended</b>		<b>\$2,537,918</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$4,572
State Funds	(1%)	\$4,572
Federal Assistance	(98%)	\$460,522
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$469,666</b>

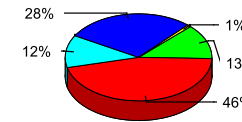
**Summary Operating Expenses**

**Total Operating Expenses \$2,537,918**

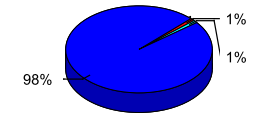
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$469,666
Demand Response	8	0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$469,666</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

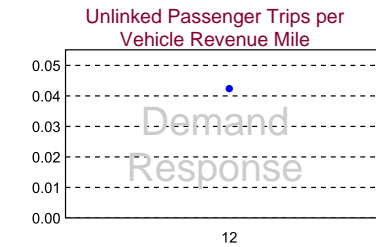
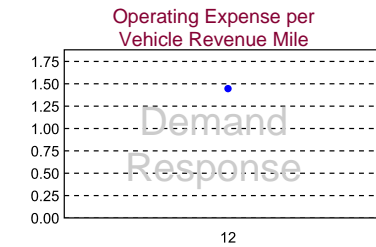
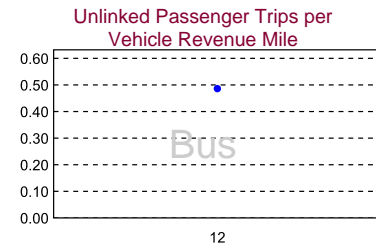
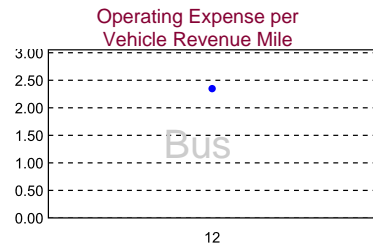


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,022,963	\$275,012	\$469,666	861,332	418,769	34,780	6.8	9
Demand Response	\$514,955	\$53,833	\$0	356,108	15,097	20,590	6.8	8

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.35	\$58.16	\$4.83	0.49
Demand Response	\$1.45	\$25.01	\$34.11	0.04



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Gastonia Transit (Gastonia Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Gastonia, NC-SC	
Square Miles	139
Population	169,495
Population Ranking out of 465 UZAs	200
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	78,000

**Service Consumption**

Annual Unlinked Trips	291,354
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**Service Supplied**

Annual Vehicle Revenue Miles	339,613
Annual Vehicle Revenue Hours	24,778
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned \$203,744

**Sources of Operating Funds Expended**

Fare Revenues	(10%)	\$203,744
Local Funds	(38%)	\$767,079
State Funds	(11%)	\$222,400
Federal Assistance	(40%)	\$812,460
Other Funds	(0%)	\$3,480
<b>Total Operating Funds Expended</b>		<b>\$2,009,163</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,072,132
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,072,132</b>

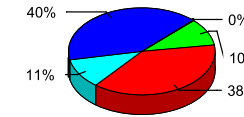
**Summary Operating Expenses**

Total Operating Expenses \$2,009,162

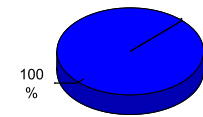
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$2,072,132
Demand Response	2	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$2,072,132</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

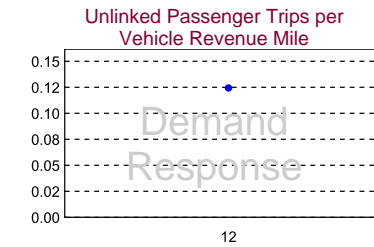
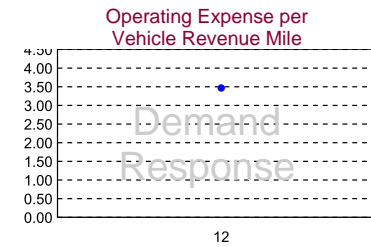
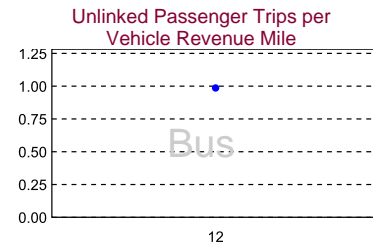
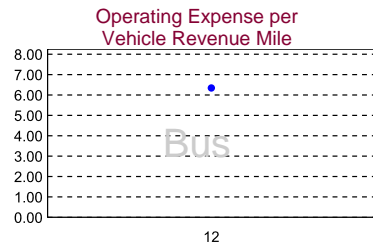


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,833,744	\$190,874	\$2,072,132	289,028	285,064	20,945	4.6	5
Demand Response	\$175,418	\$12,870	\$0	50,585	6,290	3,833	4.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.34	\$87.55	\$6.43	0.99
Demand Response	\$3.47	\$45.77	\$27.89	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### High Point Transit (Hi tran)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

##### Service Area Statistics

Square Miles	52
Population	100,442

##### Service Consumption

Annual Unlinked Trips	930,576
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##### Service Supplied

Annual Vehicle Revenue Miles	593,402
Annual Vehicle Revenue Hours	44,609
Vehicles Operated in Maximum Service	21

#### Financial Information

Fare Revenues Earned \$575,310

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$575,310
Local Funds	(21%)	\$601,277
State Funds	(15%)	\$440,142
Federal Assistance	(44%)	\$1,291,583
Other Funds	(1%)	\$15,740
<b>Total Operating Funds Expended</b>		<b>\$2,924,052</b>

Sources of Capital Funds Expended		
Local Funds	(12%)	\$11,674
State Funds	(8%)	\$7,331
Federal Assistance	(80%)	\$76,019
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$95,024</b>

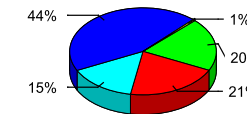
#### Summary Operating Expenses

Total Operating Expenses \$2,924,052

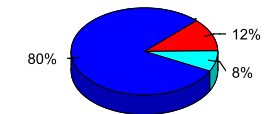
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$95,024
Demand Response	6	3	\$0
<b>Total</b>	<b>18</b>	<b>3</b>	<b>\$95,024</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

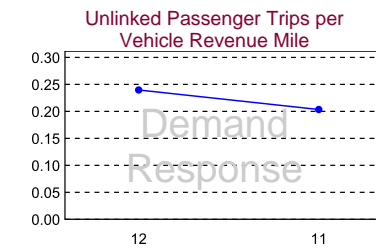
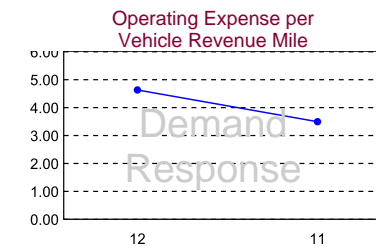
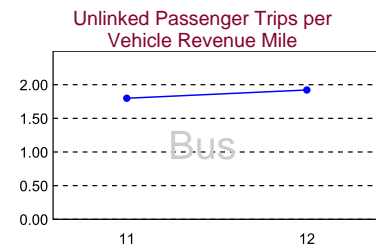
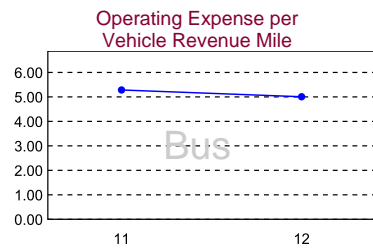


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,346,399	\$518,417	\$95,024	468,698	900,690	33,459	7.4	12
Demand Response	\$577,653	\$56,893	\$0	124,704	29,886	11,150	5.3	9

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.01	\$70.13	\$2.61	1.92
Demand Response	\$4.63	\$51.81	\$19.33	0.24



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Ashland Bus System (ABS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

##### Service Area Statistics

Square Miles	17
Population	21,981

##### Service Consumption

Annual Unlinked Trips	195,709
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	264,651
Annual Vehicle Revenue Hours	22,366
Vehicles Operated in Maximum Service	10

#### Financial Information

Fare Revenues Earned \$72,483

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$72,483
Local Funds	(44%)	\$532,743
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$607,763
Other Funds	(0%)	\$156
<b>Total Operating Funds Expended</b>		<b>\$1,213,145</b>

Sources of Capital Funds Expended		
Local Funds	(100%)	\$29,450
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$126
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$29,576</b>

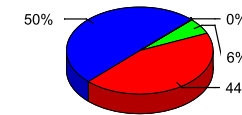
#### Summary Operating Expenses

Total Operating Expenses \$1,213,145

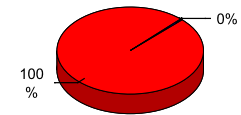
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$29,450
Demand Response	4	0	\$126
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$29,576</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

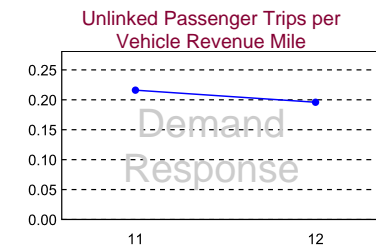
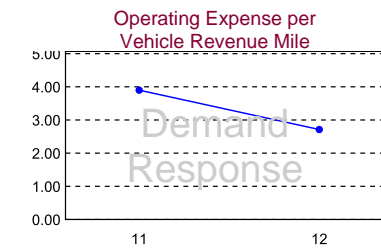
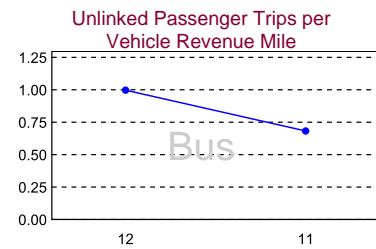
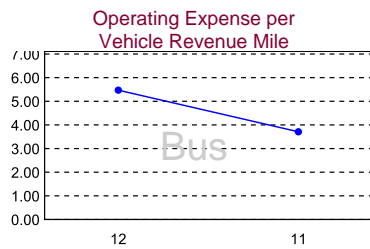


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$982,311	\$51,281	\$29,450	179,555	179,038	13,680	5.0	6
Demand Response	\$230,834	\$21,202	\$126	85,096	16,671	8,686	6.0	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Service Effectiveness
Bus	\$5.47	\$71.81	\$5.49	1.00
Demand Response	\$2.71	\$26.58	\$13.85	0.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Owensboro Transit System (OTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Owensboro, KY	
Square Miles	34
Population	70,543
Population Ranking out of 465 UZAs	391
Other UZAs Served	

**Service Area Statistics**

Square Miles	13
Population	54,000

**Service Consumption**

Annual Unlinked Trips	359,007
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	206,592
Annual Vehicle Revenue Hours	28,816
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned \$118,324

**Sources of Operating Funds Expended**

Fare Revenues	(10%)	\$118,324
Local Funds	(41%)	\$510,325
State Funds	(0%)	\$0
Federal Assistance	(45%)	\$564,325
Other Funds	(4%)	\$48,079
<b>Total Operating Funds Expended</b>		<b>\$1,241,053</b>

**Sources of Capital Funds Expended**

Local Funds	(5%)	\$17,229
State Funds	(11%)	\$36,629
Federal Assistance	(84%)	\$287,433
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$341,291</b>

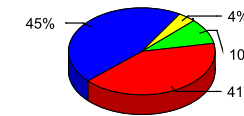
**Summary Operating Expenses**

Total Operating Expenses \$1,241,052

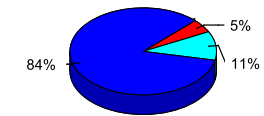
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	6	0	\$341,292
Demand Response	0	3	\$0
<b>Total</b>	<b>6</b>	<b>3</b>	<b>\$341,292</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

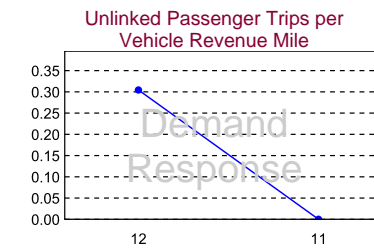
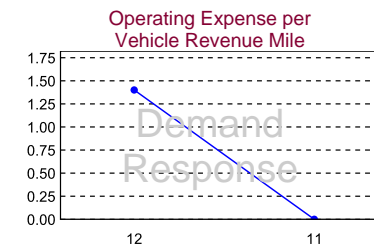
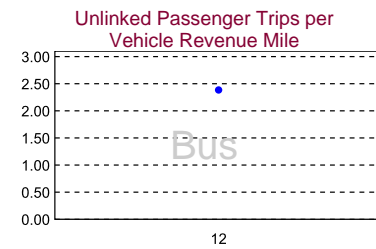
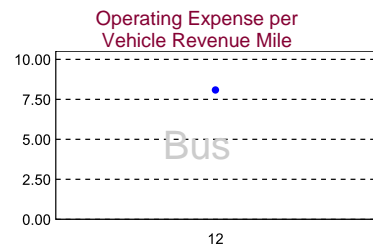


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,151,052	\$118,324	\$341,292	142,344	339,447	20,766	6.8	6
Demand Response	\$90,000	\$0	\$0	64,248	19,560	8,050	N/A	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.09	\$55.43	\$3.39	2.38
Demand Response	\$1.40	\$11.18	\$4.60	0.30



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Metra Transit System (Columbus, GA) (Metra)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	147
Population	253,602
Population Ranking out of 465 UZAs	147
Other UZAs Served	

##### Service Area Statistics

Square Miles	132
Population	230,208

##### Service Consumption

Annual Unlinked Trips	1,122,041
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##### Service Supplied

Annual Vehicle Revenue Miles	1,112,892
Annual Vehicle Revenue Hours	79,036
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned		\$646,501
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$646,501
Local Funds	(83%)	\$3,566,911
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$72,665
<b>Total Operating Funds Expended</b>		<b>\$4,286,077</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(9%)	\$89,927
State Funds	(7%)	\$78,798
Federal Assistance	(76%)	\$805,226
Other Funds	(8%)	\$79,025
<b>Total Capital Funds Expended</b>		<b>\$1,052,976</b>

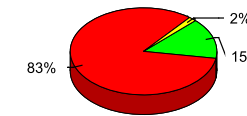
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$4,286,077</b>
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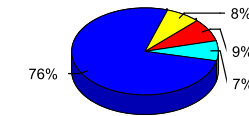
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	16	0	\$842,381
Demand Response	6	0	\$210,595
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$1,052,976</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

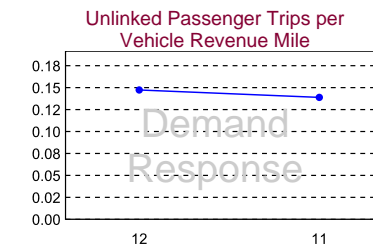
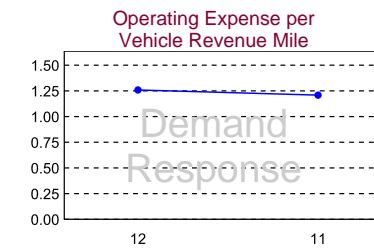
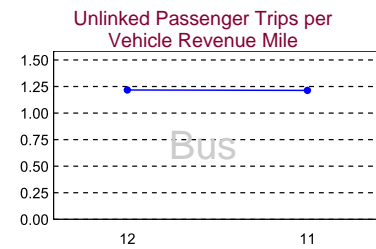
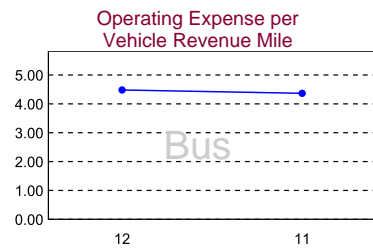


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,012,025	\$571,078	\$842,381	895,196	1,089,968	64,365	6.2	16
Demand Response	\$274,052	\$75,423	\$210,595	217,696	32,073	14,671	3.7	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.48	\$62.33	\$3.68	1.22	16.93	
Demand Response	\$1.26	\$18.68	\$8.54	0.15	2.19	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Tuscaloosa County Parking and Transit Authority (TMT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tuscaloosa, AL	
Square Miles	90
Population	139,114
Population Ranking out of 465 UZAs	233
Other UZAs Served	

**Service Area Statistics**

Square Miles	171
Population	136,487

**Service Consumption**

Annual Unlinked Trips	298,877
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	377,092
Annual Vehicle Revenue Hours	27,840
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned \$205,320

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$205,320
Local Funds	(40%)	\$652,977
State Funds	(0%)	\$0
Federal Assistance	(47%)	\$773,174
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,631,471</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(37%)	\$153,306
State Funds	(0%)	\$0
Federal Assistance	(63%)	\$258,502
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$411,808</b>

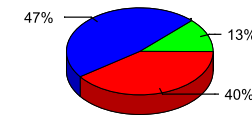
**Summary Operating Expenses**

Total Operating Expenses \$1,631,471

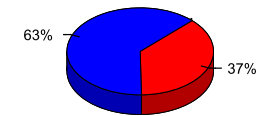
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	7	0	\$312,202
Demand Response	5	0	\$99,606
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$411,808</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

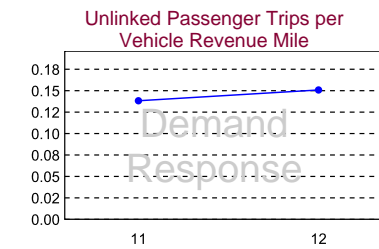
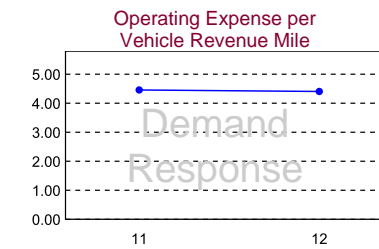
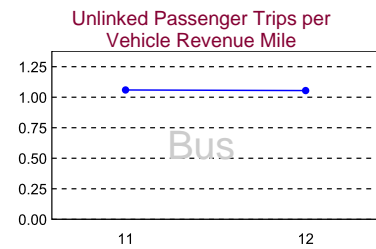
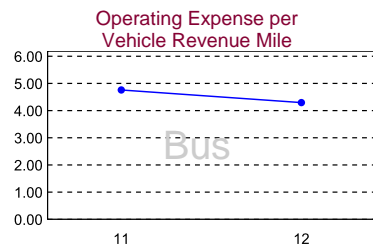


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,150,220	\$156,356	\$312,202	267,840	282,398	18,720	4.0	7
Demand Response	\$481,251	\$48,964	\$99,606	109,252	16,479	9,120	4.7	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.29	\$61.44	\$4.07	1.05
Demand Response	\$4.40	\$52.77	\$29.20	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Gadsden Transportation Services - City of Gadsden (GTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Gadsden, AL	
Square Miles	72
Population	64,172
Population Ranking out of 465 UZAs	426
Other UZAs Served	

**Service Area Statistics**

Square Miles	37
Population	52,729

**Service Consumption**

Annual Unlinked Trips	109,433
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**Service Supplied**

Annual Vehicle Revenue Miles	421,972
Annual Vehicle Revenue Hours	24,672
Vehicles Operated in Maximum Service	11

**Financial Information**

Fare Revenues Earned \$84,024

**Sources of Operating Funds Expended**

Fare Revenues	(8%)	\$84,024
Local Funds	(37%)	\$403,024
State Funds	(0%)	\$0
Federal Assistance	(55%)	\$590,927
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,077,975</b>

**Sources of Capital Funds Expended**

Local Funds	(16%)	\$27,072
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$142,808
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$169,880</b>

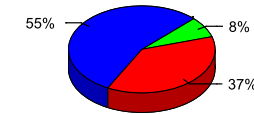
**Summary Operating Expenses**

Total Operating Expenses \$1,077,975

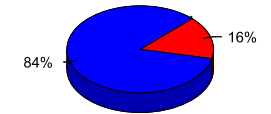
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	6	0	\$93,434
Bus	5	0	\$76,446
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$169,880</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

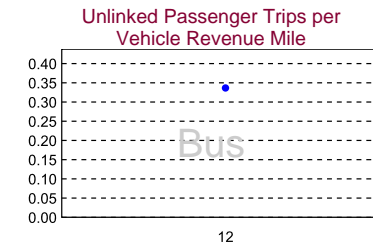
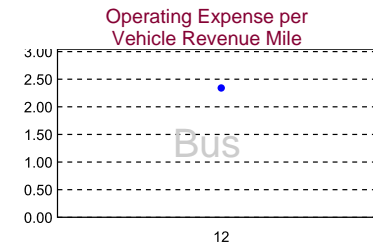
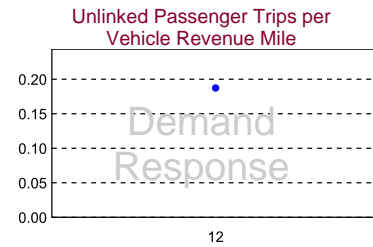
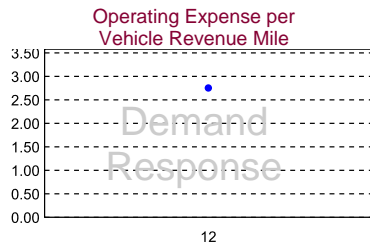


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$601,301	\$54,628	\$93,434	218,386	40,912	13,320	4.0	6
Bus	\$476,674	\$29,396	\$76,446	203,586	68,521	11,352	4.9	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.75	\$45.14	\$14.70	0.19
Bus	\$2.34	\$41.99	\$6.96	0.34



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Johnson City Transit System (JCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	110
Population	120,415
Population Ranking out of 465 UZAs	259
Other UZAs Served	

##### Service Area Statistics

Square Miles	44
Population	61,630

##### Service Consumption

Annual Unlinked Trips	713,082
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	641,095
Annual Vehicle Revenue Hours	50,699
Vehicles Operated in Maximum Service	27

#### Financial Information

Fare Revenues Earned \$250,783

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$250,783
Local Funds	(25%)	\$739,410
State Funds	(19%)	\$561,547
Federal Assistance	(47%)	\$1,416,343
Other Funds	(1%)	\$33,845
<b>Total Operating Funds Expended</b>		<b>\$3,001,928</b>

Sources of Capital Funds Expended		
Local Funds	(5%)	\$27,933
State Funds	(3%)	\$14,121
Federal Assistance	(92%)	\$487,373
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$529,427</b>

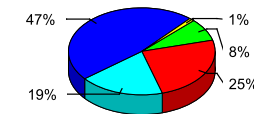
#### Summary Operating Expenses

Total Operating Expenses \$3,001,927

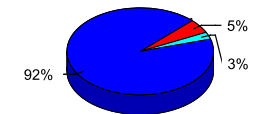
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	16	0	\$503,089
Demand Response	11	0	\$26,339
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$529,428</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

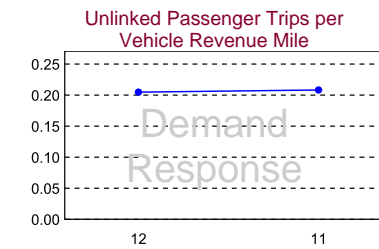
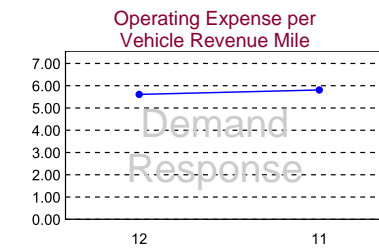
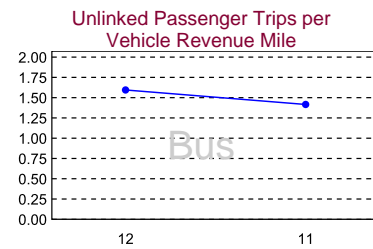
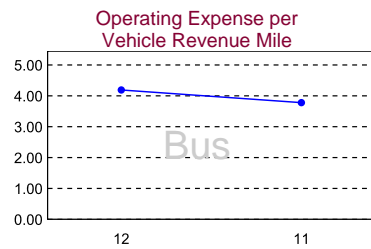


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,753,803	\$154,402	\$503,089	418,560	667,518	31,229	4.4	16
Demand Response	\$1,248,124	\$96,381	\$26,339	222,535	45,564	19,470	4.3	11

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.19	\$56.16	\$2.63	1.59
Demand Response	\$5.61	\$64.10	\$27.39	0.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Bristol Tennessee Transit System (BTTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Bristol-Bristol, TN-VA	
Square Miles	64
Population	69,501
Population Ranking out of 465 UZAs	397
Other UZAs Served	

##### Service Area Statistics

Square Miles	33
Population	26,702

##### Service Consumption

Annual Unlinked Trips	79,994
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	207,600
Annual Vehicle Revenue Hours	17,188
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned \$28,533

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$28,533
Local Funds	(23%)	\$158,170
State Funds	(23%)	\$158,920
Federal Assistance	(46%)	\$317,842
Other Funds	(3%)	\$22,998
<b>Total Operating Funds Expended</b>		<b>\$686,463</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

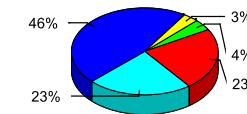
#### Summary Operating Expenses

Total Operating Expenses \$686,463

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	3	0	\$0
Demand Response	3	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



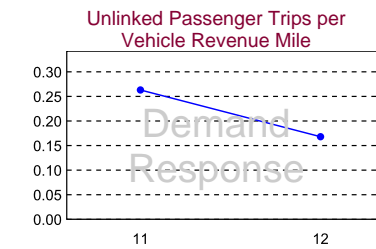
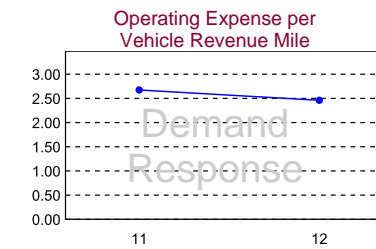
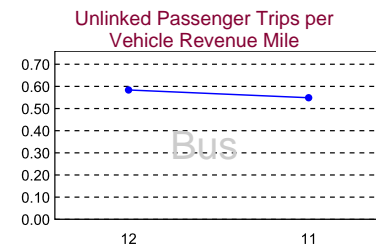
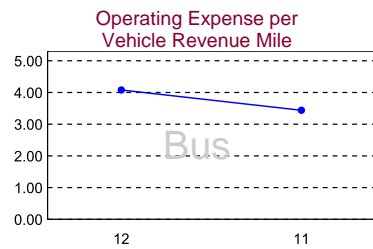
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$442,580	\$26,227	\$0	108,496	63,343	8,032	1.0	3
Demand Response	\$243,883	\$2,306	\$0	99,104	16,651	9,156	3.7	3

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.08	\$55.10	\$6.99	0.58	7.89	
Demand Response	\$2.46	\$26.64	\$14.65	0.17	1.82	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Hub City Transit (HCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Hattiesburg, MS	
Square Miles	69
Population	80,358
Population Ranking out of 465 UZAs	357
Other UZAs Served	

##### Service Area Statistics

Square Miles	43
Population	51,084

##### Service Consumption

Annual Unlinked Trips	98,133
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	172,171
Annual Vehicle Revenue Hours	16,728
Vehicles Operated in Maximum Service	7

#### Financial Information

Fare Revenues Earned \$38,741

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$38,741
Local Funds	(17%)	\$158,356
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$715,792
Other Funds	(0%)	\$3,325
<b>Total Operating Funds Expended</b>		<b>\$916,214</b>

Sources of Capital Funds Expended		
Local Funds	(42%)	\$293,004
State Funds	(0%)	\$0
Federal Assistance	(58%)	\$412,580
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$705,584</b>

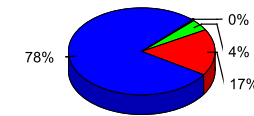
#### Summary Operating Expenses

Total Operating Expenses \$916,214

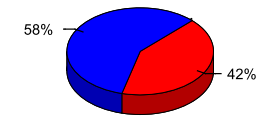
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$493,908
Demand Response	3	0	\$211,676
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$705,584</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

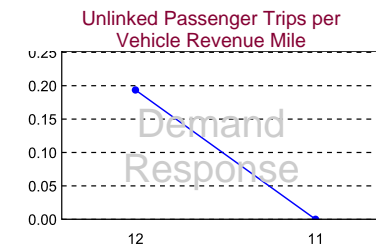
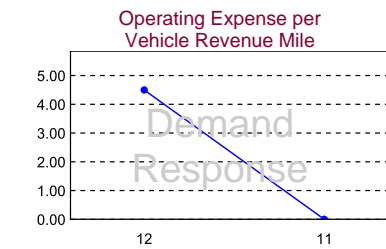
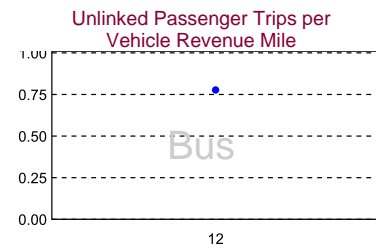
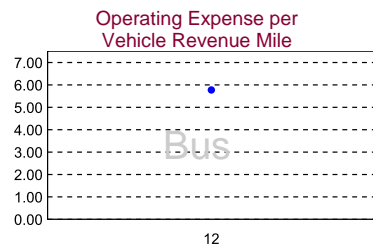


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$641,349	\$38,741	\$493,908	111,061	86,302	10,824	7.2	4
Demand Response	\$274,865	\$0	\$211,676	61,110	11,831	5,904	4.5	3

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.77	\$59.25	\$7.43	0.78
Demand Response	\$4.50	\$46.56	\$23.23	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**East Alabama Regional Planning and Development Commission (EARPDC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anniston-Oxford, AL	
Square Miles	87
Population	79,796
Population Ranking out of 465 UZAs	360
Other UZAs Served	

**Service Area Statistics**

Square Miles	186
Population	95,627

**Service Consumption**

Annual Unlinked Trips	294,159
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	634,146
Annual Vehicle Revenue Hours	48,775
Vehicles Operated in Maximum Service	17

**Financial Information**

Fare Revenues Earned \$228,272

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$228,272
Local Funds	(42%)	\$749,577
State Funds	(2%)	\$36,153
Federal Assistance	(43%)	\$775,858
Other Funds	(1%)	\$11,048
<b>Total Operating Funds Expended</b>		<b>\$1,800,908</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$11,062
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$569,023
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$580,085</b>

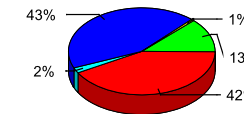
**Summary Operating Expenses**

Total Operating Expenses \$1,800,908

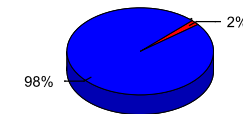
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	6	\$580,085
Bus	0	11	\$0
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$580,085</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

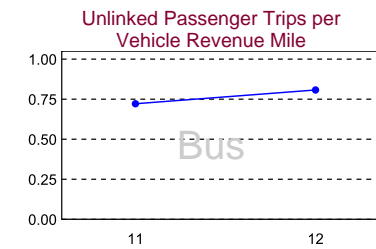
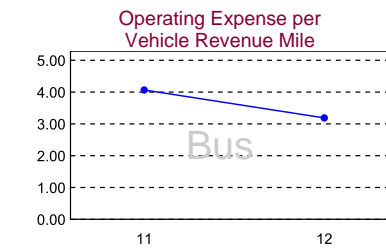
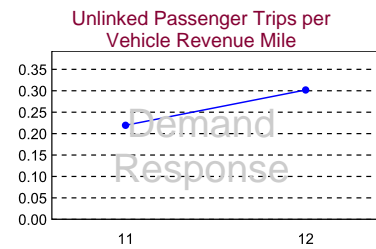
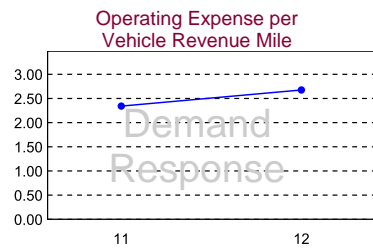


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,153,201	\$176,922	\$580,085	430,983	130,103	36,131	5.0	6
Bus	\$647,707	\$51,350	\$0	203,163	164,056	12,644	4.6	11

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.68	\$31.92	\$8.86	0.30
Bus	\$3.19	\$51.23	\$3.95	0.81



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Lee-Russell Council of Governments (LRCOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	50
Population	74,741
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Unlinked Trips	58,559
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	608,013
Annual Vehicle Revenue Hours	30,007
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned		\$23,241
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$23,241
Local Funds	(16%)	\$132,000
State Funds	(0%)	\$0
Federal Assistance	(42%)	\$340,709
Other Funds	(38%)	\$309,668
<b>Total Operating Funds Expended</b>		<b>\$805,616</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(63%)	\$169,860
Other Funds	(37%)	\$100,000
<b>Total Capital Funds Expended</b>		<b>\$269,860</b>

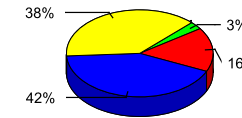
Summary Operating Expenses

Total Operating Expenses	\$805,616
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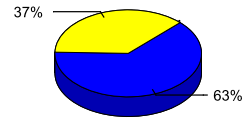
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	25	0	\$269,860
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$269,860</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

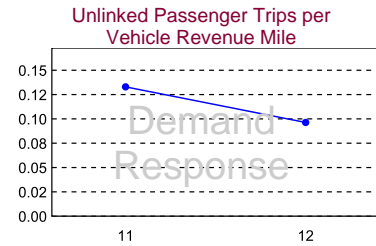
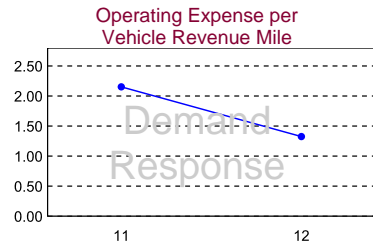


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$805,616	\$23,241	\$269,860	608,013	58,559	30,007	4.5	25

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.32	\$26.85	\$13.76	0.10



<sup>1</sup> Excludes data for purchased transportation reported separately

### Kingsport Area Transit System (K.A.T.S.)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kingsport, TN-VA	
Square Miles	114
Population	106,571
Population Ranking out of 465 UZAs	291
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	48,205

**Service Consumption**

Annual Unlinked Trips	150,383
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	316,800
Annual Vehicle Revenue Hours	24,936
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned \$74,178

**Sources of Operating Funds Expended**

Fare Revenues	(6%)	\$74,178
Local Funds	(22%)	\$273,259
State Funds	(22%)	\$273,259
Federal Assistance	(45%)	\$546,517
Other Funds	(4%)	\$48,999
<b>Total Operating Funds Expended</b>		<b>\$1,216,212</b>

**Sources of Capital Funds Expended**

Local Funds	(1%)	\$5,339
State Funds	(1%)	\$5,339
Federal Assistance	(98%)	\$456,498
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$467,176</b>

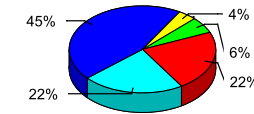
**Summary Operating Expenses**

Total Operating Expenses \$1,216,212

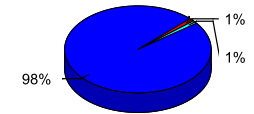
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$443,151
Demand Response	4	0	\$24,025
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$467,176</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

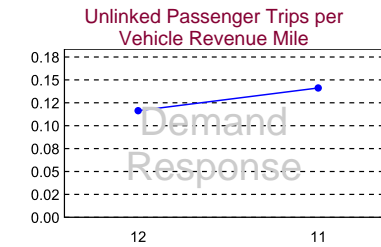
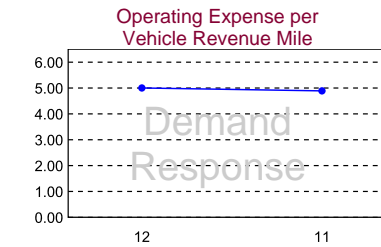
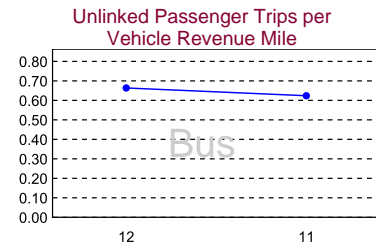
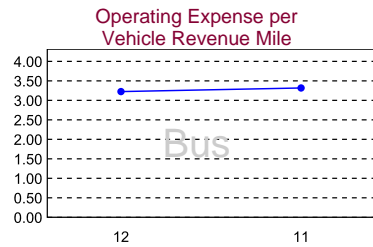


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$668,917	\$49,577	\$443,151	207,398	137,651	13,799	3.3	6
Demand Response	\$547,295	\$24,601	\$24,025	109,402	12,732	11,137	2.6	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.23	\$48.48	\$4.86	0.66
Demand Response	\$5.00	\$49.14	\$42.99	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Anderson Transit Authority (Electric City Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anderson, SC	
Square Miles	74
Population	75,702
Population Ranking out of 465 UZAs	370
Other UZAs Served	

**Service Area Statistics**

Square Miles	15
Population	25,514

**Service Consumption**

Annual Unlinked Trips	326,932
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	194,054
Annual Vehicle Revenue Hours	12,275
Vehicles Operated in Maximum Service	4

**Financial Information**

Fare Revenues Earned	\$72,452
----------------------	----------

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$72,452
Local Funds	(27%)	\$224,928
State Funds	(15%)	\$122,718
Federal Assistance	(50%)	\$417,370
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$837,468</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$352,241
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$352,241</b>

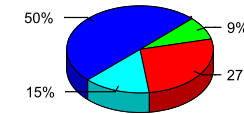
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$837,468</b>
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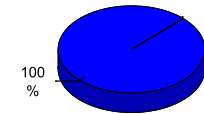
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$352,241
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$352,241</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$837,468	\$72,452	\$352,241	194,054	326,932	12,275	8.1	4

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.32	\$68.23

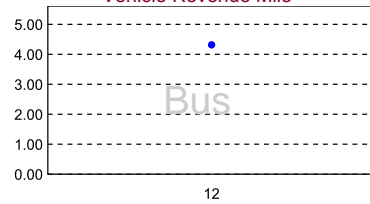
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$2.56

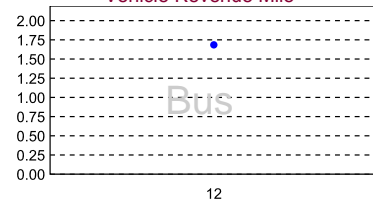
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.68	26.63

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Phenix City Express (PEX)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Columbus, GA-AL	
Square Miles	147
Population	253,602
Population Ranking out of 465 UZAs	147
Other UZAs Served	

**Service Area Statistics**

Square Miles	21
Population	28,265

**Service Consumption**

Annual Unlinked Trips	51,193
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	147,659
Annual Vehicle Revenue Hours	9,640
Vehicles Operated in Maximum Service	8

**Financial Information**

Fare Revenues Earned \$34,139

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$34,139
Local Funds	(87%)	\$411,151
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(6%)	\$28,233
<b>Total Operating Funds Expended</b>		<b>\$473,523</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$5,701
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,701</b>

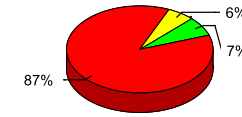
**Summary Operating Expenses**

Total Operating Expenses \$473,523

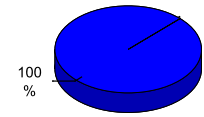
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	4	0	\$3,420
Bus	4	0	\$2,281
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$5,701</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

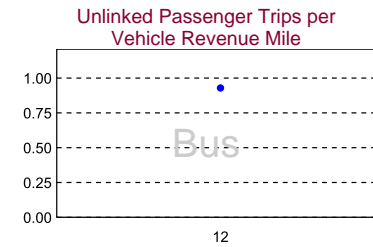
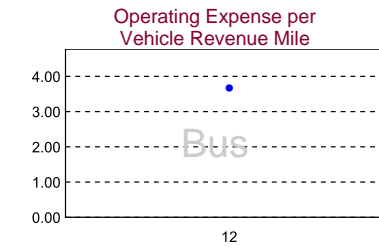
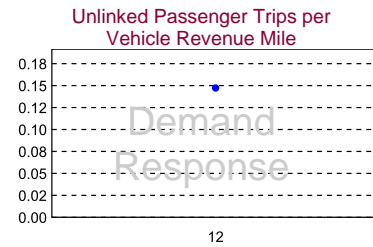
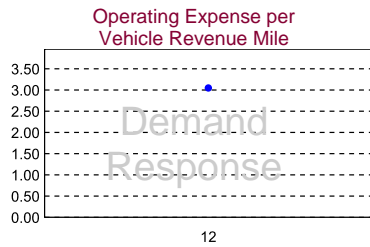


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$335,245	\$11,358	\$3,420	109,989	16,202	5,640	5.9	4
Bus	\$138,278	\$22,781	\$2,281	37,670	34,991	4,000	7.4	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.05	\$59.44	\$20.69	0.15
Bus	\$3.67	\$34.57	\$3.95	0.93



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Greenville Area Transit (GREAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Greenville, NC	
Square Miles	65
Population	117,798
Population Ranking out of 465 UZAs	266
Other UZAs Served	

##### Service Area Statistics

Square Miles	35
Population	84,554

##### Service Consumption

Annual Unlinked Trips	523,199
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	427,651
Annual Vehicle Revenue Hours	33,231
Vehicles Operated in Maximum Service	11

#### Financial Information

Fare Revenues Earned \$316,709

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$316,709
Local Funds	(25%)	\$437,150
State Funds	(11%)	\$191,727
Federal Assistance	(46%)	\$803,434
Other Funds	(1%)	\$15,583
<b>Total Operating Funds Expended</b>		<b>\$1,764,603</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

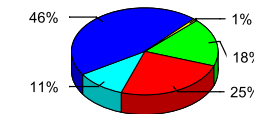
#### Summary Operating Expenses

Total Operating Expenses \$1,764,603

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	6	0	\$0
Demand Response	0	5	\$0
<b>Total</b>	<b>6</b>	<b>5</b>	<b>\$0</b>

Sources of Operating Funds Expended



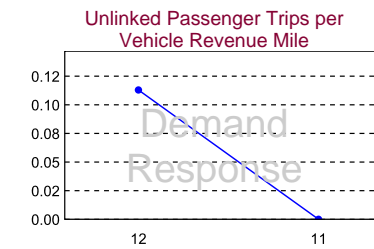
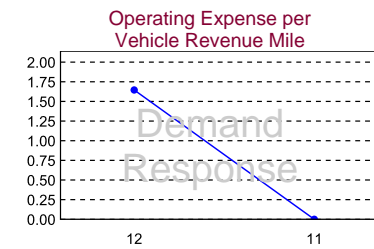
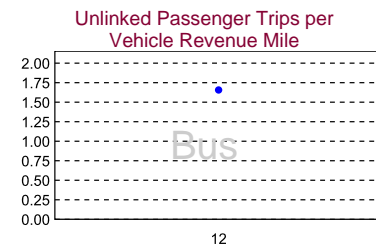
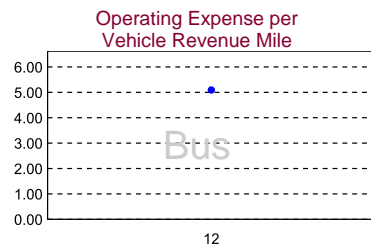
Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,567,118	\$289,599	\$0	307,650	509,644	22,752	5.9	6
Demand Response	\$197,485	\$27,110	\$0	120,001	13,555	10,479	3.0	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.09	\$68.88	\$3.07	1.66	22.40	
Demand Response	\$1.65	\$18.85	\$14.57	0.11	1.29	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Tar River Transit (TRT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Rocky Mount, NC	
Square Miles	46
Population	68,243
Population Ranking out of 465 UZAs	406
Other UZAs Served	

##### Service Area Statistics

Square Miles	40
Population	60,000

##### Service Consumption

Annual Unlinked Trips	264,771
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	303,418
Annual Vehicle Revenue Hours	18,226
Vehicles Operated in Maximum Service	9

#### Financial Information

Fare Revenues Earned \$303,509

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$303,509
Local Funds	(9%)	\$188,686
State Funds	(8%)	\$170,470
Federal Assistance	(69%)	\$1,462,807
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,125,472</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(17%)	\$55,892
Federal Assistance	(83%)	\$277,921
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$333,813</b>

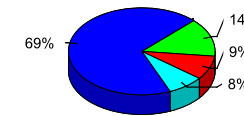
#### Summary Operating Expenses

Total Operating Expenses \$2,125,472

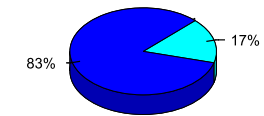
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$0
Demand Response	0	2	\$333,813
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$333,813</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

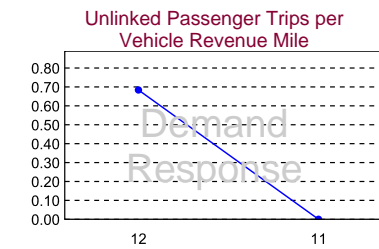
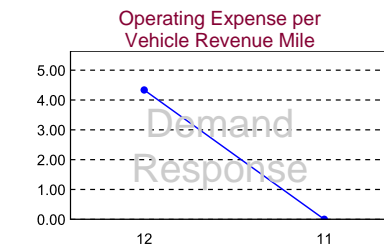
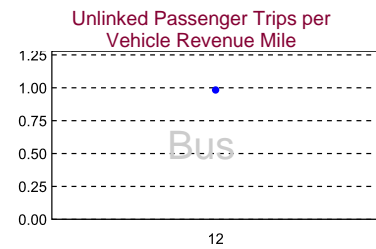
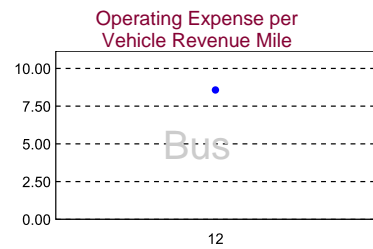


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,638,639	\$211,923	\$0	191,153	187,987	10,571	8.0	7
Demand Response	\$486,833	\$91,586	\$333,813	112,265	76,784	7,655	4.0	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.57	\$155.01	\$8.72	0.98
Demand Response	\$4.34	\$63.60	\$6.34	10.03



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Spartanburg Transit System (SPARTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Spartanburg, SC	
Square Miles	190
Population	180,786
Population Ranking out of 465 UZAs	192
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	70,000

**Service Consumption**

Annual Unlinked Trips	524,277
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	268,603
Annual Vehicle Revenue Hours	21,079
Vehicles Operated in Maximum Service	11

**Financial Information**

Fare Revenues Earned \$229,474

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$229,474
Local Funds	(31%)	\$506,276
State Funds	(8%)	\$127,585
Federal Assistance	(44%)	\$720,090
Other Funds	(2%)	\$38,052
<b>Total Operating Funds Expended</b>		<b>\$1,621,477</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$612,712
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$612,712</b>

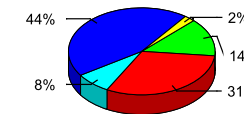
**Summary Operating Expenses**

Total Operating Expenses \$1,621,477

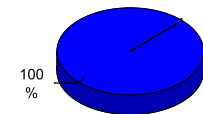
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	11	0	\$612,712
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$612,712</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,621,477	\$229,474	\$612,712	268,603	524,277	21,079	4.8	11

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$76.92

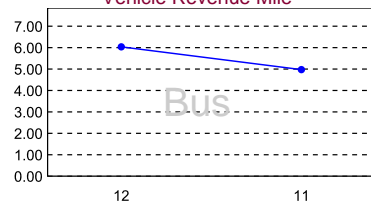
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$3.09

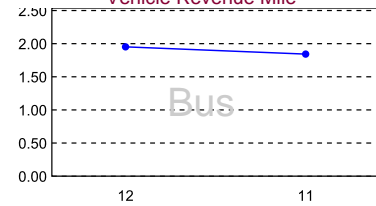
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.95	24.87

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately



**Morgan County Area Transportation System (MCATS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Decatur, AL	
Square Miles	58
Population	70,436
Population Ranking out of 465 UZAs	392
Other UZAs Served	

**Service Area Statistics**

Square Miles	574
Population	111,064

**Service Consumption**

Annual Unlinked Trips	148,140
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	577,575
Annual Vehicle Revenue Hours	38,650
Vehicles Operated in Maximum Service	30

**Financial Information**

Fare Revenues Earned \$167,375

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$167,375
Local Funds	(48%)	\$519,668
State Funds	(0%)	\$0
Federal Assistance	(37%)	\$404,687
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,091,730</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(12%)	\$58,410
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$440,442
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$498,852</b>

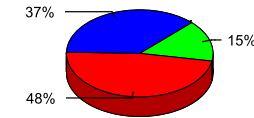
**Summary Operating Expenses**

Total Operating Expenses \$1,091,730

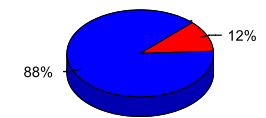
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	30	0	\$498,852
<b>Total</b>	<b>30</b>	<b>0</b>	<b>\$498,852</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,091,730	\$167,375	\$498,852	577,575	148,140	38,650	2.8	30

**Performance Measures**

**Service Efficiency**

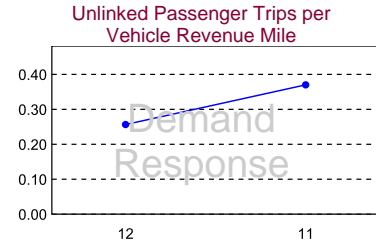
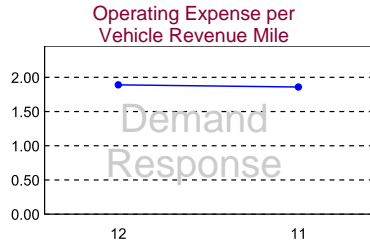
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.89	\$28.25

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$7.37

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	3.83



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of San Juan (MSJ)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	381,931

Service Consumption

Annual Unlinked Trips	930,832
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Service Supplied

Annual Vehicle Revenue Miles	148,251
Annual Vehicle Revenue Hours	24,541
Vehicles Operated in Maximum Service	16

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(20%)	\$390,431
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,561,723
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,952,154</b>
Sources of Capital Funds Expended		
Local Funds	(20%)	\$343,000
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,372,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,715,000</b>

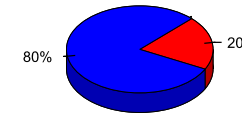
Summary Operating Expenses

Total Operating Expenses	\$1,952,154
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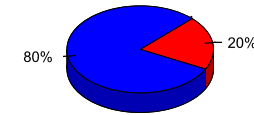
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	16	0	\$1,715,000
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$1,715,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,952,154	\$0	\$1,715,000	148,251	930,832	24,541	12.1	16

Performance Measures

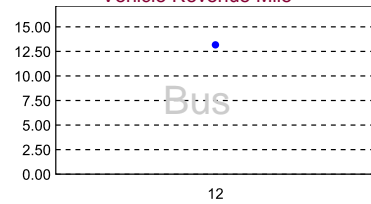
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.17	\$79.55

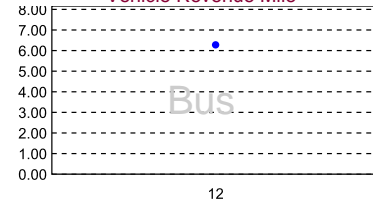
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.10	6.28	37.93

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Aguada**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

**Service Area Statistics**

Square Miles	10
Population	42,000

**Service Consumption**

Annual Unlinked Trips	29,157
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	55,033
Annual Vehicle Revenue Hours	6,695
Vehicles Operated in Maximum Service	4

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%) \$0
Local Funds	(100%) \$135,126
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$135,126</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(18%) \$520
State Funds	(0%) \$0
Federal Assistance	(82%) \$2,357
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$2,877</b>

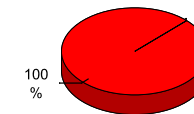
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$135,126</b>
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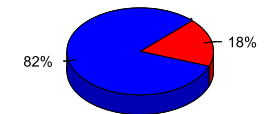
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$0
Bus	2	0	\$2,877
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$2,877</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

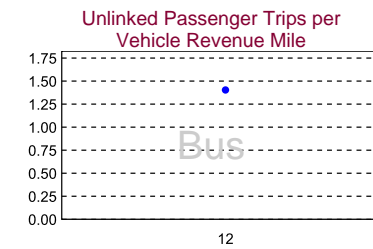
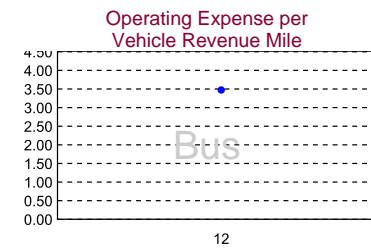
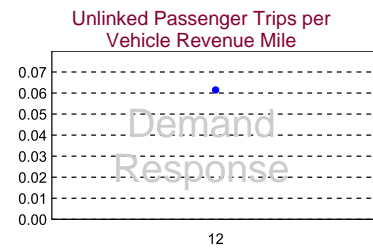
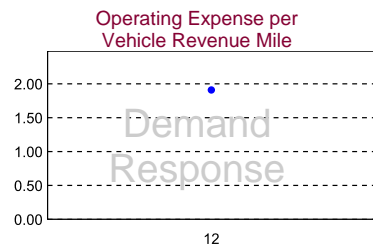


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$68,414	\$0	\$0	35,830	2,202	3,220	3.0	2
Bus	\$66,712	\$0	\$2,877	19,203	26,955	3,475	5.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.91	\$21.25	\$31.07	0.06
Bus	\$3.47	\$19.20	\$2.47	1.40



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Caguas Mobility Office (MAC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	2
Population	50,000

**Service Consumption**

Annual Unlinked Trips	144,382
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	49,936
Annual Vehicle Revenue Hours	6,600
Vehicles Operated in Maximum Service	11

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%)
Local Funds	(100%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Operating Funds Expended</b>	<b>\$375,712</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

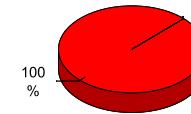
<b>Total Operating Expenses</b>	<b>\$375,712</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

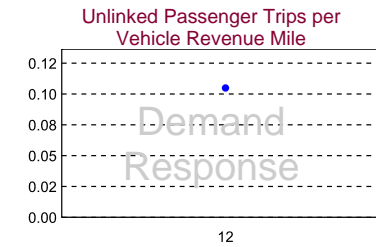
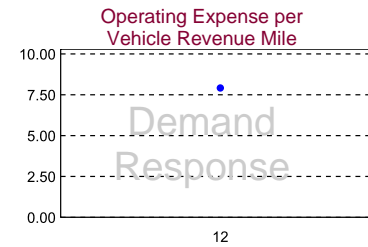
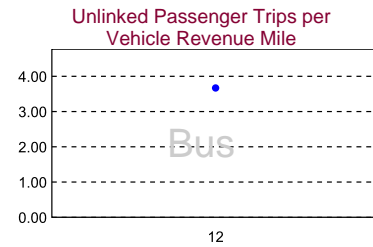
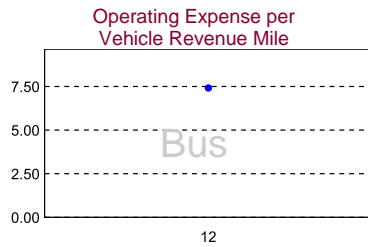


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$289,445	\$0	\$0	39,039	143,239	5,200	5.0	9
Demand Response	\$86,267	\$0	\$0	10,897	1,143	1,400	12.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.41	\$55.66	\$2.02	3.67	27.55	
Demand Response	\$7.92	\$61.62	\$75.47	0.10	0.82	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Vega Baja (DDEC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	59,662

**Service Consumption**

Annual Unlinked Trips	40,657
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	49,722
Annual Vehicle Revenue Hours	8,330
Vehicles Operated in Maximum Service	4

**Financial Information**

Fare Revenues Earned \$0

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$0
Local Funds	(49%)	\$115,392
State Funds	(0%)	\$0
Federal Assistance	(51%)	\$119,814
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$235,206</b>

**Sources of Capital Funds Expended**

Local Funds	(18%)	\$32,910
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$145,684
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$178,594</b>

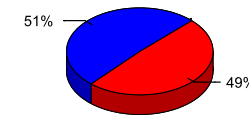
**Summary Operating Expenses**

Total Operating Expenses \$235,206

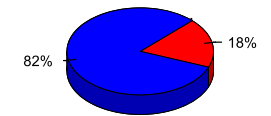
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$0
Bus	2	0	\$178,594
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$178,594</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

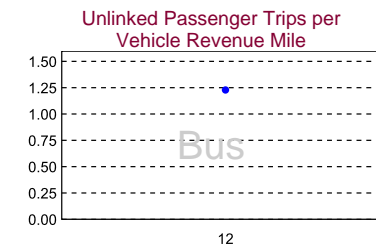
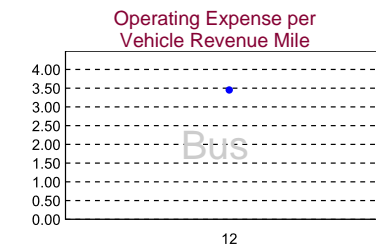
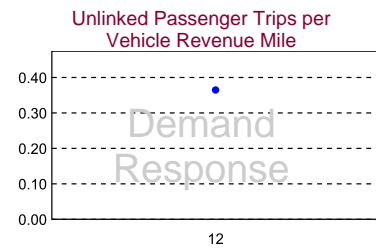
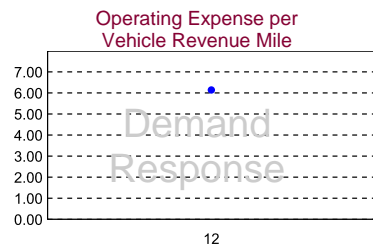


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$145,178	\$0	\$0	23,643	8,624	3,420	11.0	2
Bus	\$90,028	\$0	\$178,594	26,079	32,033	4,910	8.5	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$6.14	\$42.45	\$16.83	0.36
Bus	\$3.45	\$18.34	\$2.81	1.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Hormigueros**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Mayagüez, PR	
Square Miles	54
Population	109,572
Population Ranking out of 465 UZAs	284
Other UZAs Served	

**Service Area Statistics**

Square Miles	29
Population	17,250

**Service Consumption**

Annual Unlinked Trips	34,774
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	29,479
Annual Vehicle Revenue Hours	2,803
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(37%)	\$66,667
State Funds	(0%)	\$0
Federal Assistance	(63%)	\$115,400
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$182,067</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

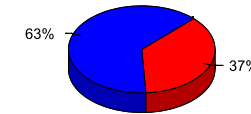
<b>Total Operating Expenses</b>	<b>\$182,066</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	3	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

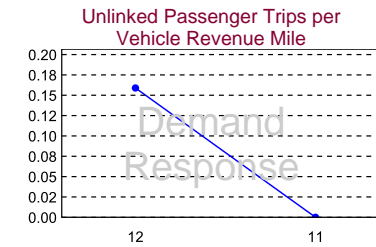
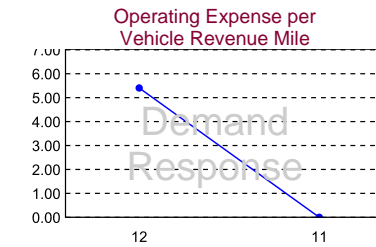
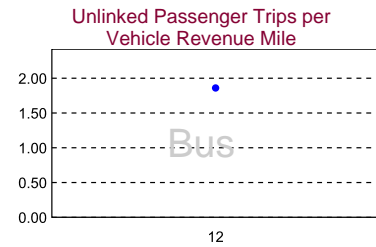
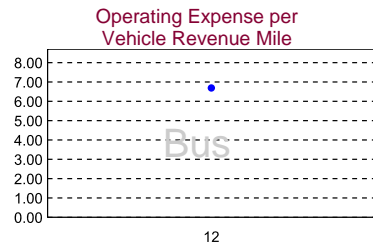


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$118,343	\$0	\$0	17,689	32,900	1,645	5.3	4
Demand Response	\$63,723	\$0	\$0	11,790	1,874	1,158	13.0	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.69	\$71.94	\$3.60	1.86
Demand Response	\$5.40	\$55.03	\$34.00	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Cayey (Cayey)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	47,370

**Service Consumption**

Annual Unlinked Trips	13,019
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	81,360
Annual Vehicle Revenue Hours	5,280
Vehicles Operated in Maximum Service	5

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%) \$0
Local Funds	(58%) \$69,778
State Funds	(0%) \$0
Federal Assistance	(42%) \$51,553
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$121,331</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(3%) \$8,000
State Funds	(0%) \$0
Federal Assistance	(97%) \$287,589
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$295,589</b>

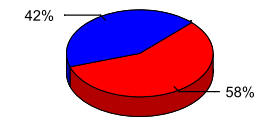
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$121,331</b>
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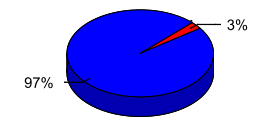
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$144,289
Demand Response	2	0	\$151,300
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$295,589</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

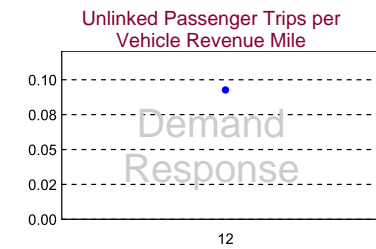
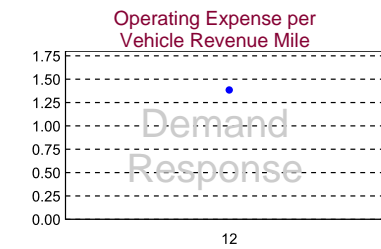
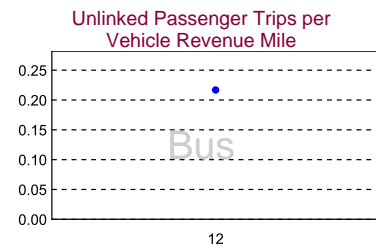
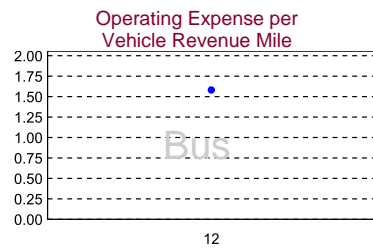


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$69,778	\$0	\$144,289	44,127	9,568	3,360	8.5	3
Demand Response	\$51,553	\$0	\$151,300	37,233	3,451	1,920	7.3	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.58	\$20.77	\$7.29	0.22
Demand Response	\$1.38	\$26.85	\$14.94	0.09



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Federal Programs Municipality of Gurabo (Municipality of Gurabo)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

##### Service Area Statistics

Square Miles	6
Population	45,369

##### Service Consumption

Annual Unlinked Trips	15,078
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##### Service Supplied

Annual Vehicle Revenue Miles	24,697
Annual Vehicle Revenue Hours	2,691
Vehicles Operated in Maximum Service	3

#### Financial Information

Fare Revenues Earned \$0

##### Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(42%)	\$32,725
State Funds	(0%)	\$0
Federal Assistance	(58%)	\$44,949
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$77,674</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$64,555
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$64,555</b>

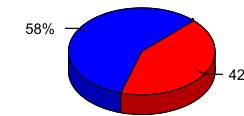
#### Summary Operating Expenses

Total Operating Expenses \$77,674

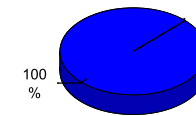
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	2	0	\$44,560
Demand Response	1	0	\$19,995
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$64,555</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

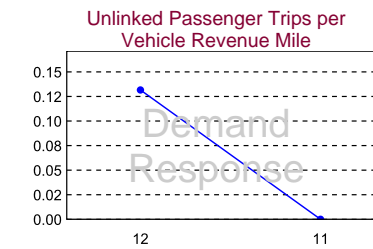
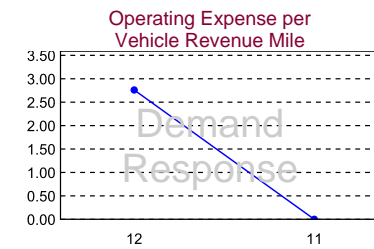
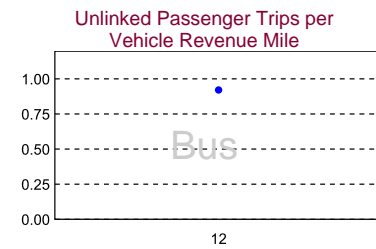
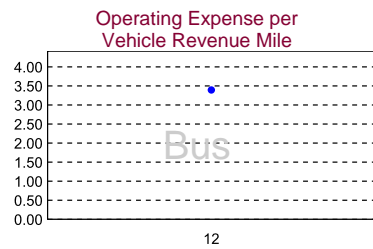


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$50,863	\$0	\$44,560	14,986	13,800	1,554	3.0	2
Demand Response	\$26,811	\$0	\$19,995	9,711	1,278	1,137	4.0	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.39	\$32.73	\$3.69	0.92
Demand Response	\$2.76	\$23.58	\$20.98	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately



Municipality of Cidra (MACPR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	2,385

Service Consumption

Annual Unlinked Trips	12,154
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	87,200
Annual Vehicle Revenue Hours	6,850
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$183,231
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$183,231</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

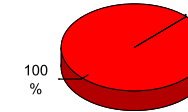
Total Operating Expenses	\$183,231
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	4	0	\$0
Bus	2	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

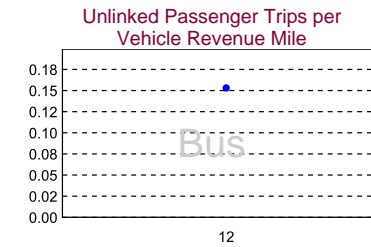
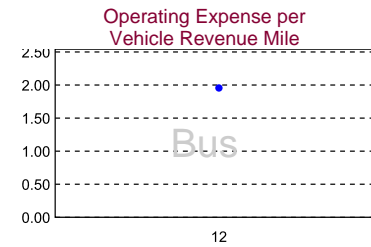
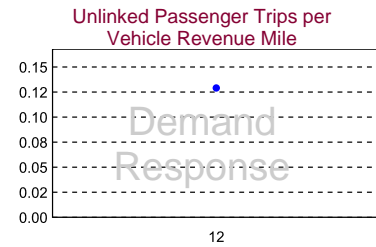
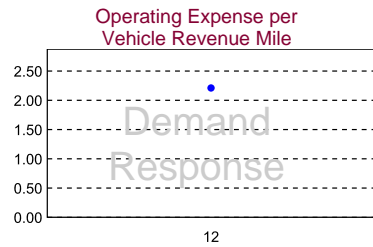


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$109,939	\$0	\$0	49,724	6,418	3,950	3.0	4
Bus	\$73,292	\$0	\$0	37,476	5,736	2,900	10.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.21	\$27.83	\$17.13	0.13	1.62	
Bus	\$1.96	\$25.27	\$12.78	0.15	1.98	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Carolina (GMAC)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	4
Population	176,762

**Service Consumption**

Annual Unlinked Trips	828,702
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	249,964
Annual Vehicle Revenue Hours	74,823
Vehicles Operated in Maximum Service	26

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$1,804,631
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,804,631</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

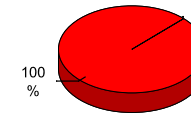
<b>Total Operating Expenses</b>	<b>\$1,834,601</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	24	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

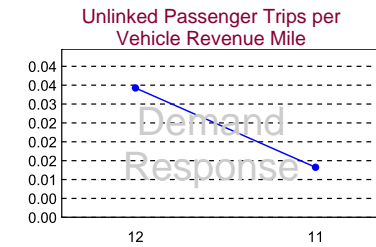
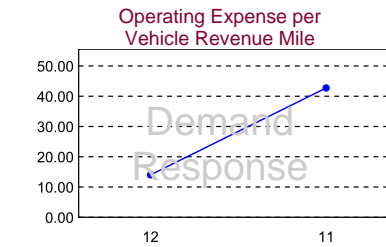
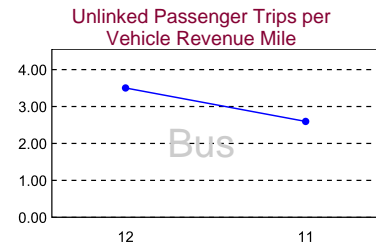
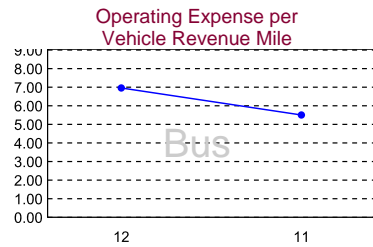


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,645,547	\$0	\$0	236,479	828,240	69,308	4.8	24
Demand Response	\$189,054	\$0	\$0	13,485	462	5,515	5.7	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.96	\$23.74	\$1.99	3.50	11.95	
Demand Response	\$14.02	\$34.28	\$409.21	0.03	0.08	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4126  
None

**Municipality of Humacao (SITRAH)**

Centro de Gobierno Municipal, Calle Ulises Martínez Final, P.O. Box 178  
Humacao, PR 00792-0178

Mayor: Hon. Marcelo Trujillo Panisse  
(787) 852-3066

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	10
Population	25,000

**Service Consumption**

Annual Unlinked Trips	128,259
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	33,877
Annual Vehicle Revenue Hours	5,711
Vehicles Operated in Maximum Service	5

**Financial Information**

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(93%)	\$237,674
State Funds	(0%)	\$0
Federal Assistance	(7%)	\$17,676
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$255,350</b>

Sources of Capital Funds Expended

Local Funds	(20%)	\$22,787
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$91,147
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$113,934</b>

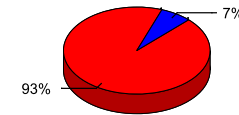
**Summary Operating Expenses**

Total Operating Expenses \$255,350

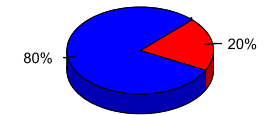
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$113,934
Demand Response	2	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$113,934</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$162,775	\$0	\$113,934	19,382	122,975	3,194	9.5	3
Demand Response	\$92,575	\$0	\$0	14,495	5,284	2,517	12.0	2

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.40	\$50.96
Demand Response	\$6.39	\$36.78

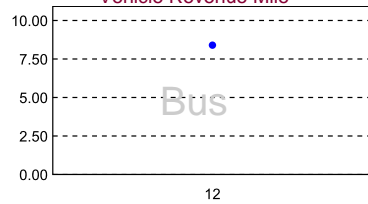
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32
Demand Response	\$17.52

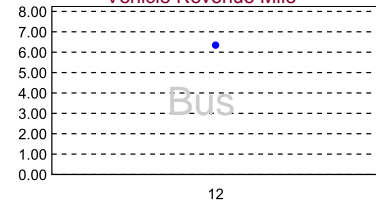
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.34	38.50
Demand Response	0.36	2.10

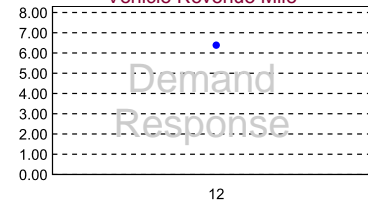
Operating Expense per Vehicle Revenue Mile



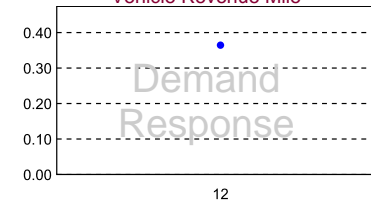
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Davidson County Transportation (DCTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

##### Service Area Statistics

Square Miles	500
Population	170,000

##### Service Consumption

Annual Unlinked Trips	112,321
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	338,172
Annual Vehicle Revenue Hours	29,175
Vehicles Operated in Maximum Service	27

#### Financial Information

##### Fare Revenues Earned

Fare Revenues	(0%)	\$0
Local Funds	(45%)	\$456,474
State Funds	(29%)	\$297,973
Federal Assistance	(26%)	\$268,407
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,022,854</b>

##### Sources of Capital Funds Expended

Local Funds	(6%)	\$12,651
State Funds	(6%)	\$12,651
Federal Assistance	(87%)	\$175,606
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$200,908</b>

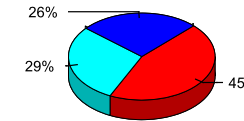
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,022,854</b>
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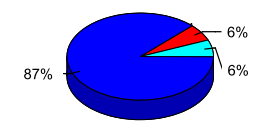
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	3	21	\$200,908
Bus	3	0	\$0
<b>Total</b>	<b>6</b>	<b>21</b>	<b>\$200,908</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$762,487	\$0	\$200,908	236,927	62,656	23,916	5.0	24
Bus	\$260,367	\$0	\$0	101,245	49,665	5,259	5.0	3

#### Performance Measures

##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.22	\$31.88
Bus	\$2.57	\$49.51

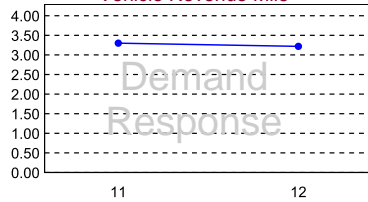
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$12.17
Bus	\$5.24

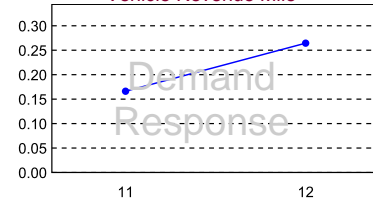
##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	2.62
Bus	0.49	9.44

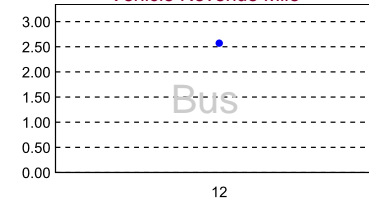
Operating Expense per Vehicle Revenue Mile



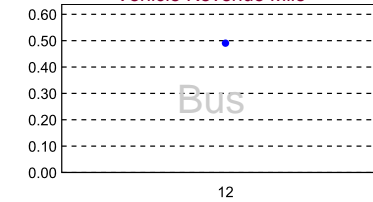
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Goldsboro-Wayne Transportation Authority (GATEWAY)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Goldsboro, NC	
Square Miles	53
Population	61,054
Population Ranking out of 465 UZAs	442
Other UZAs Served	

**Service Area Statistics**

Square Miles	35
Population	39,000

**Service Consumption**

Annual Unlinked Trips	334,859
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	1,438,988
Annual Vehicle Revenue Hours	84,947
Vehicles Operated in Maximum Service	25

**Financial Information**

Fare Revenues Earned \$1,310,256

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(45%)	\$1,310,256
Local Funds	(9%)	\$252,139
State Funds	(17%)	\$509,211
Federal Assistance	(19%)	\$551,672
Other Funds	(10%)	\$303,377
<b>Total Operating Funds Expended</b>		<b>\$2,926,655</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(31%)	\$21,848
Federal Assistance	(69%)	\$47,819
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$69,667</b>

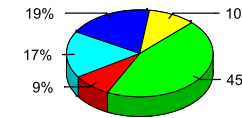
**Summary Operating Expenses**

Total Operating Expenses \$2,926,655

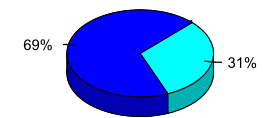
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	20	0	\$21,848
Bus	5	0	\$47,819
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$69,667</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

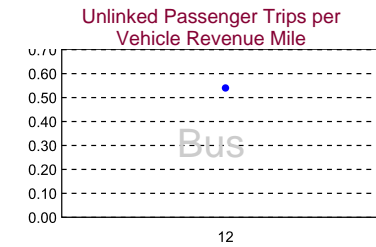
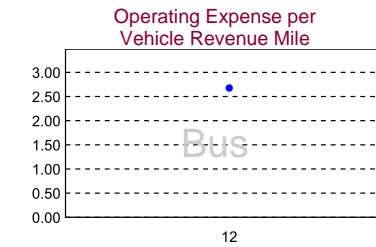
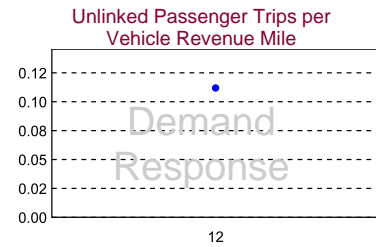
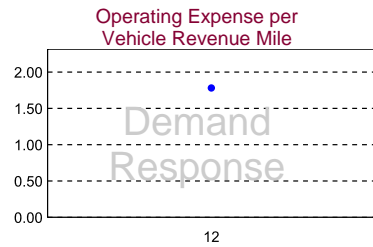


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,840,116	\$1,141,195	\$21,848	1,033,079	115,618	59,067	3.5	20
Bus	\$1,086,539	\$169,061	\$47,819	405,909	219,241	25,880	4.3	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.78	\$31.15	\$15.92	0.11
Bus	\$2.68	\$41.98	\$4.96	0.54



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Municipality of Bayamon (BPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Unlinked Trips	74,506
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Service Supplied

Annual Vehicle Revenue Miles	45,723
Annual Vehicle Revenue Hours	7,799
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$294,387
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$294,387</b>
Sources of Capital Funds Expended		
Local Funds	(11%)	\$64,000
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$527,938
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$591,938</b>

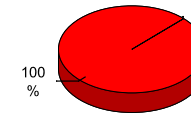
Summary Operating Expenses

Total Operating Expenses	\$294,386
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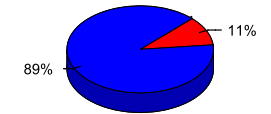
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$591,938
Demand Response	2	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$591,938</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

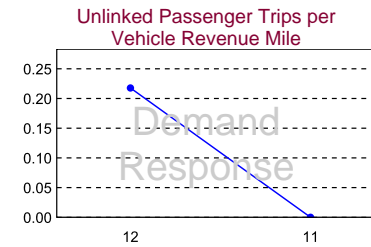
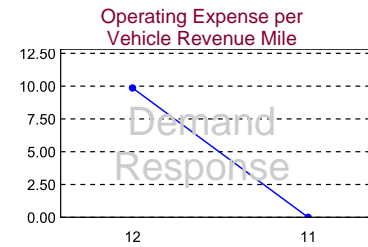
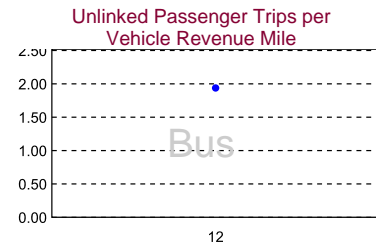
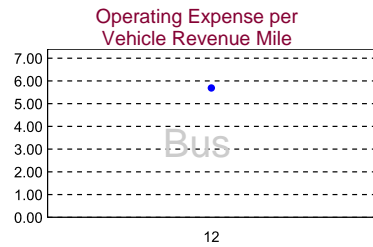


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$213,498	\$0	\$591,938	37,520	72,720	6,960	6.8	4
Demand Response	\$80,888	\$0	\$0	8,203	1,786	839	3.3	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$30.68	\$2.94	1.94
Demand Response	\$9.86	\$96.41	\$45.29	0.22



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Town of Cary (CTRAN)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

**Service Area Statistics**

Square Miles	50
Population	135,234

**Service Consumption**

Annual Unlinked Trips	279,468
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**Service Supplied**

Annual Vehicle Revenue Miles	1,003,587
Annual Vehicle Revenue Hours	61,397
Vehicles Operated in Maximum Service	29

**Financial Information**

Fare Revenues Earned	\$267,718
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$267,718
Local Funds	(40%)	\$1,452,556
State Funds	(5%)	\$183,995
Federal Assistance	(32%)	\$1,159,145
Other Funds	(15%)	\$560,744
<b>Total Operating Funds Expended</b>		<b>\$3,624,158</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

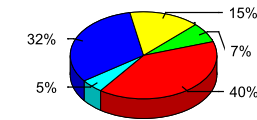
<b>Total Operating Expenses</b>	<b>\$3,624,158</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	18	\$0
Bus	0	11	\$0
<b>Total</b>	<b>0</b>	<b>29</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,993,287	\$141,303	\$0	534,892	47,967	29,380	2.1	18
Bus	\$1,630,871	\$126,415	\$0	468,695	231,501	32,017	2.2	11

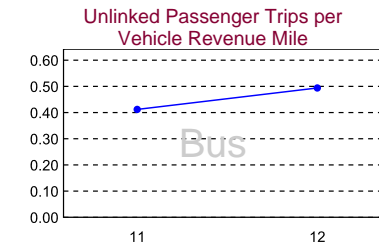
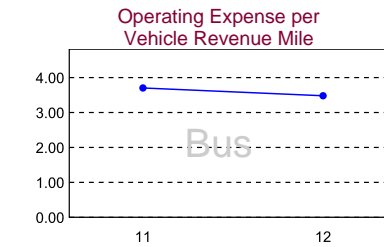
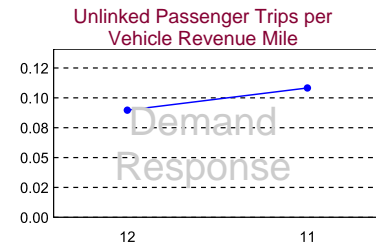
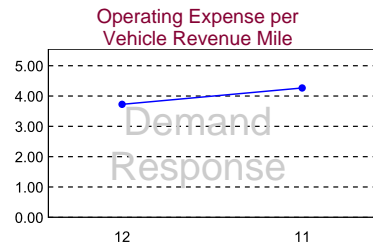
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.73	\$67.85
Bus	\$3.48	\$50.94

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$41.56	0.09	1.63
Bus	\$7.04	0.49	7.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Municipality of Manati (DCDH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	17,833

Service Consumption

Annual Unlinked Trips	69,435
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Service Supplied

Annual Vehicle Revenue Miles	31,533
Annual Vehicle Revenue Hours	8,011
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(80%)	\$247,134
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$9,211
Other Funds	(17%)	\$51,690
<b>Total Operating Funds Expended</b>		<b>\$308,035</b>
Sources of Capital Funds Expended		
Local Funds	(19%)	\$40,885
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$170,875
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$211,760</b>

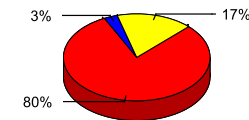
Summary Operating Expenses

Total Operating Expenses	\$308,035
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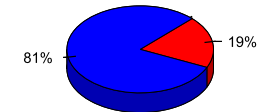
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$7,335
Demand Response	2	0	\$204,425
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$211,760</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

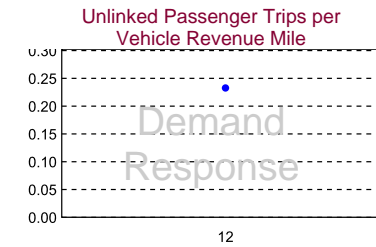
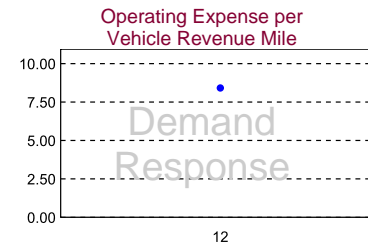
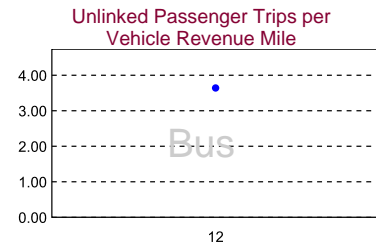
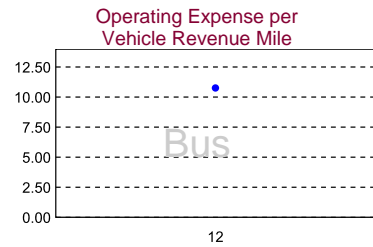


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$195,949	\$0	\$7,335	18,216	66,336	4,465	10.0	3
Demand Response	\$112,086	\$0	\$204,425	13,317	3,099	3,546	4.5	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.76	\$43.89	\$2.95	3.64
Demand Response	\$8.42	\$31.61	\$36.17	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**Hernando County Board of County Commissioners (The Bus)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Spring Hill, FL	
Square Miles	115
Population	148,220
Population Ranking out of 465 UZAs	221
Other UZAs Served	

**Service Area Statistics**

Square Miles	63
Population	86,848

**Service Consumption**

Annual Unlinked Trips	90,781
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**Service Supplied**

Annual Vehicle Revenue Miles	305,262
Annual Vehicle Revenue Hours	16,851
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned \$91,886

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$91,886
Local Funds	(20%)	\$251,032
State Funds	(19%)	\$238,795
Federal Assistance	(52%)	\$652,507
Other Funds	(1%)	\$11,742
<b>Total Operating Funds Expended</b>		<b>\$1,245,962</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(17%)	\$845
Federal Assistance	(83%)	\$4,224
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,069</b>

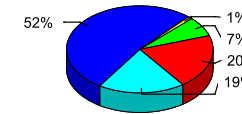
**Summary Operating Expenses**

**Total Operating Expenses \$1,245,962**

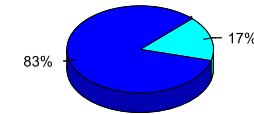
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	4	\$4,224
Demand Response	0	5	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$4,224</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

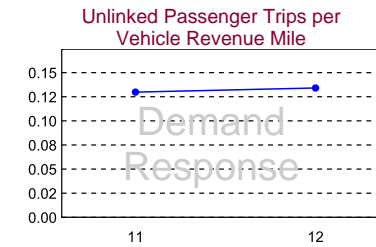
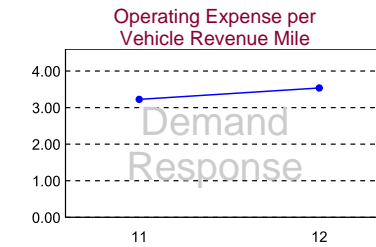
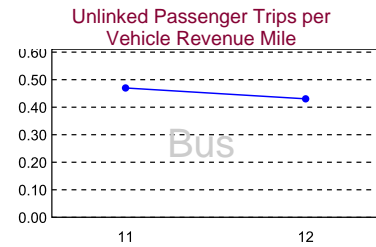
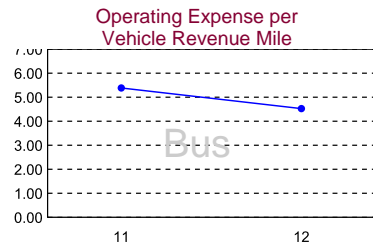


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$761,406	\$51,590	\$4,224	168,248	72,406	9,604	5.4	4
Demand Response	\$484,556	\$40,296	\$0	137,014	18,375	7,247	2.6	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.53	\$79.28	\$10.52	0.43
Demand Response	\$3.54	\$66.86	\$26.37	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

North Carolina State University Transportation Department (NCSU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	518
Population	884,891
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Unlinked Trips	2,713,231
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Service Supplied

Annual Vehicle Revenue Miles	648,144
Annual Vehicle Revenue Hours	66,594
Vehicles Operated in Maximum Service	27

Financial Information

Fare Revenues Earned	\$4,061,766
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Sources of Operating Funds Expended	
Fare Revenues	(75%) \$4,061,766
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(25%) \$1,335,553
<b>Total Operating Funds Expended</b>	<b>\$5,397,319</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Summary Operating Expenses

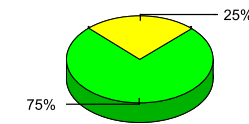
<b>Total Operating Expenses</b>	<b>\$5,397,319</b>
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	27	\$0
<b>Total</b>	<b>0</b>	<b>27</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,397,319	\$4,061,766	\$0	648,144	2,713,231	66,594	5.5	27

Performance Measures

Service Efficiency

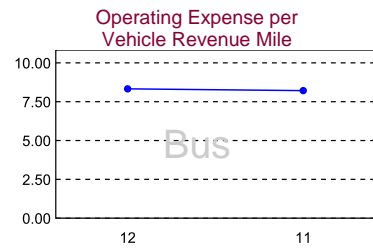
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.33	\$81.05

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$1.99

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.19	40.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Municipality of Barceloneta

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florida-Imbéry-Barceloneta, PR	
Square Miles	46
Population	71,747
Population Ranking out of 465 UZAs	387
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	24,816

Service Consumption

Annual Unlinked Trips	113,165
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	115,203
Annual Vehicle Revenue Hours	13,980
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(50%)	\$304,881
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$301,885
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$606,766</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$289,740
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$289,740</b>

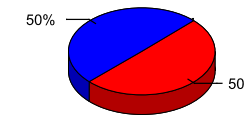
Summary Operating Expenses

Total Operating Expenses \$606,766

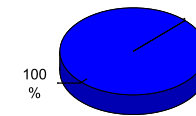
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$144,888
Demand Response	4	0	\$144,852
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$289,740</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

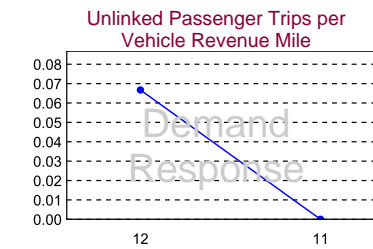
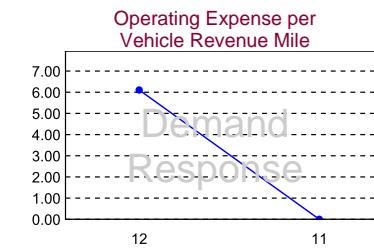
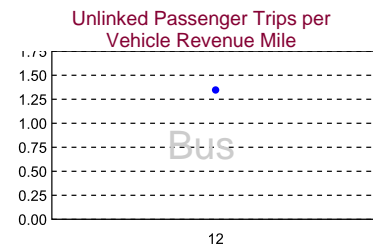
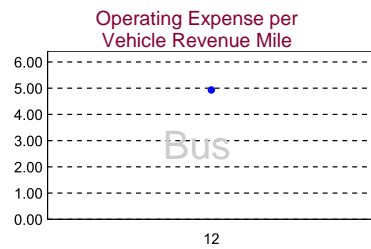


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$406,394	\$0	\$144,888	82,395	110,976	9,652	5.3	6
Demand Response	\$200,372	\$0	\$144,852	32,808	2,189	4,328	4.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.93	\$42.10	\$3.66	1.35
Demand Response	\$6.11	\$46.30	\$91.54	0.07



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Hatillo (MH)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Arecibo, PR	
Square Miles	84
Population	139,171
Population Ranking out of 465 UZAs	232
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	39,000

**Service Consumption**

Annual Unlinked Trips	23,800
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**Service Supplied**

Annual Vehicle Revenue Miles	40,827
Annual Vehicle Revenue Hours	8,360
Vehicles Operated in Maximum Service	5

**Financial Information**

Fare Revenues Earned \$0

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$0
Local Funds	(51%)	\$156,279
State Funds	(0%)	\$0
Federal Assistance	(49%)	\$151,306
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$307,585</b>

**Sources of Capital Funds Expended**

Local Funds	(23%)	\$69,566
State Funds	(0%)	\$0
Federal Assistance	(77%)	\$238,656
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$308,222</b>

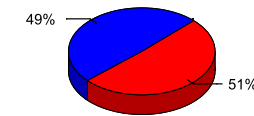
**Summary Operating Expenses**

Total Operating Expenses \$307,584

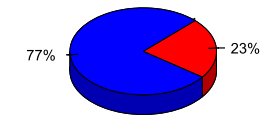
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$308,222
Demand Response	2	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$308,222</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

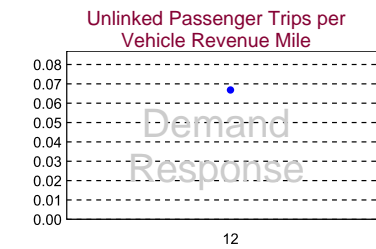
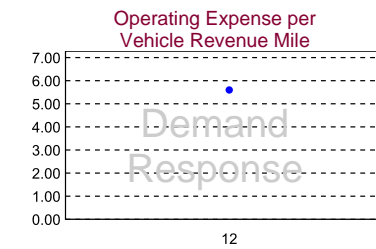
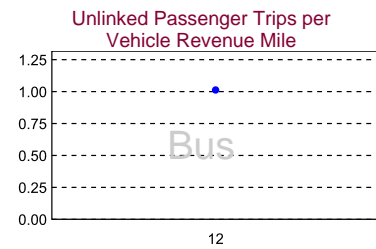
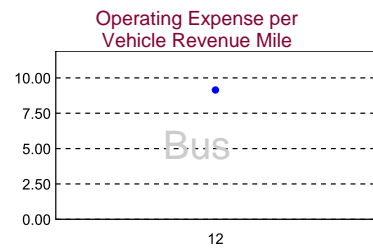


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$203,726	\$0	\$308,222	22,275	22,560	4,320	7.0	3
Demand Response	\$103,858	\$0	\$0	18,552	1,240	4,040	9.7	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.15	\$47.16	\$9.03	1.01
Demand Response	\$5.60	\$25.71	\$83.76	0.07



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Lower Savannah COG (LSCOG)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Augusta-Richmond County, GA-SC	
Square Miles	260
Population	386,787
Population Ranking out of 465 UZAs	98
Other UZAs Served	

**Service Area Statistics**

Square Miles	200
Population	73,000

**Service Consumption**

Annual Unlinked Trips	27,324
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**Service Supplied**

Annual Vehicle Revenue Miles	136,424
Annual Vehicle Revenue Hours	8,070
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned \$36,560

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$36,560
Local Funds	(41%)	\$130,893
State Funds	(15%)	\$48,696
Federal Assistance	(32%)	\$102,390
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$318,539</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(17%)	\$19,577
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$95,580
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$115,157</b>

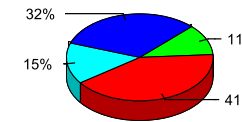
**Summary Operating Expenses**

Total Operating Expenses \$318,539

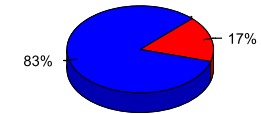
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	3	\$115,157
Demand Response	0	6	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$115,157</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

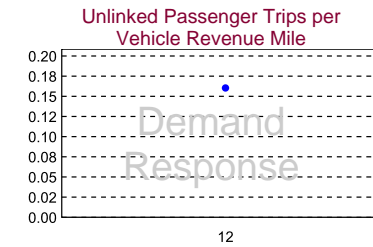
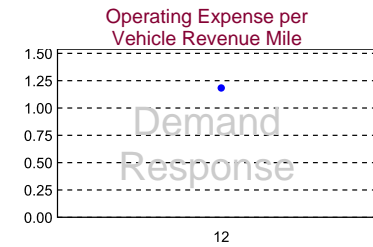
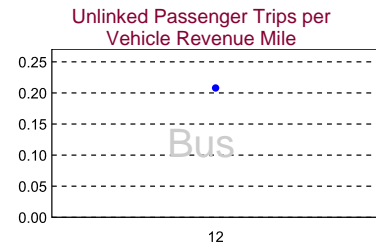
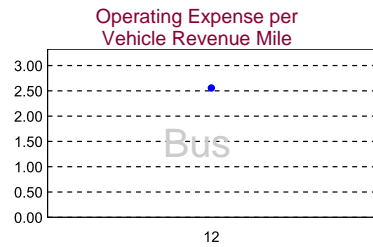


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$292,443	\$26,453	\$115,157	114,372	23,788	6,757	2.8	3
Demand Response	\$26,096	\$10,107	\$0	22,052	3,536	1,313	N/A	6

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.56	\$43.28	\$12.29	0.21
Demand Response	\$1.18	\$19.88	\$7.38	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4160  
 n/a  
 PO Box 539, P.O. Box 539  
 Camuy, PR 00627

### Municipality of Camuy

Mayor: Hon Edwin Garcia-Feliciano  
 (787) -898-1988

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Arecibo, PR	
Square Miles	84
Population	139,171
Population Ranking out of 465 UZAs	232
Other UZAs Served	

##### Service Area Statistics

Square Miles	9
Population	35,000

##### Service Consumption

Annual Unlinked Trips	4,320
-----------------------	-------

##### Service Supplied

Annual Vehicle Revenue Miles	28,560
Annual Vehicle Revenue Hours	2,600
Vehicles Operated in Maximum Service	2

#### Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$47,288
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$47,288</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

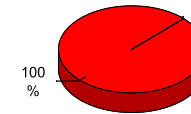
<b>Total Operating Expenses</b>	<b>\$47,288</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	2	0	\$0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

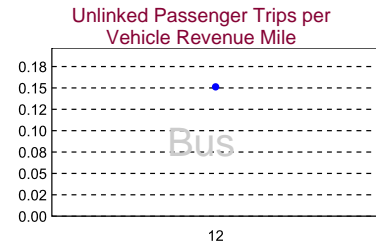
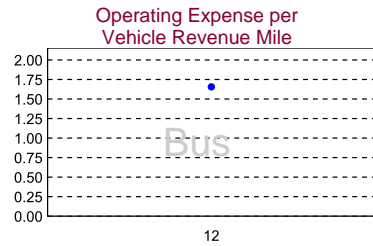


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$47,288	\$0	\$0	28,560	4,320	2,600	4.0	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$1.66	\$18.19	\$10.95	0.15	1.66	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Cherokee County Board of Commissioners (CATS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	19,158

**Service Consumption**

Annual Unlinked Trips	87,667
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	242,296
Annual Vehicle Revenue Hours	10,798
Vehicles Operated in Maximum Service	14

**Financial Information**

Fare Revenues Earned \$39,456

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$39,456
Local Funds	(16%)	\$87,469
State Funds	(25%)	\$136,649
Federal Assistance	(49%)	\$262,213
Other Funds	(3%)	\$14,771
<b>Total Operating Funds Expended</b>		<b>\$540,558</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$48,735
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$48,735</b>

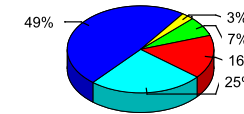
**Summary Operating Expenses**

Total Operating Expenses \$540,558

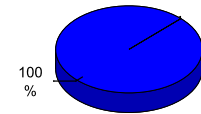
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	12	0	\$0
Bus	2	0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

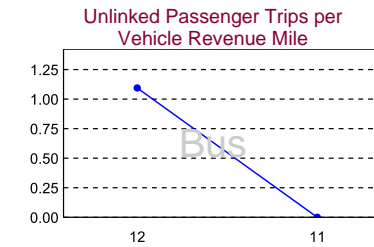
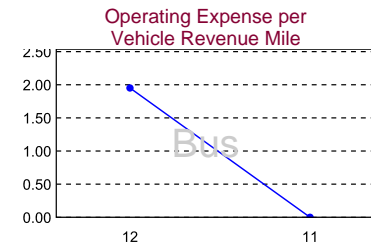
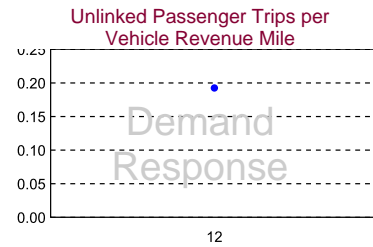
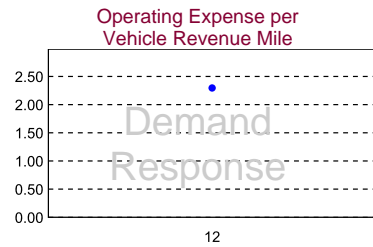


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$451,793	\$23,143	\$0	196,810	37,893	8,208	2.6	12
Bus	\$88,765	\$16,313	\$0	45,486	49,774	2,590	2.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.30	\$55.04	\$11.92	0.19	4.62	
Bus	\$1.95	\$34.27	\$1.78	1.09	19.22	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Franklin Transit Authority (FTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN

Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	

##### Service Area Statistics

Square Miles	22
Population	62,500

##### Service Consumption

Annual Unlinked Trips	50,027
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	265,392
Annual Vehicle Revenue Hours	18,059
Vehicles Operated in Maximum Service	10

#### Financial Information

Fare Revenues Earned \$67,200

##### Sources of Operating Funds Expended

Fare Revenues	(6%)	\$67,200
Local Funds	(61%)	\$691,383
State Funds	(19%)	\$214,524
Federal Assistance	(15%)	\$166,816
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,139,923</b>

##### Sources of Capital Funds Expended

Local Funds	(22%)	\$143,977
State Funds	(7%)	\$45,001
Federal Assistance	(71%)	\$457,381
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$646,359</b>

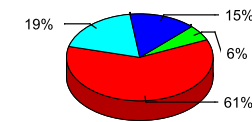
#### Summary Operating Expenses

Total Operating Expenses \$1,139,923

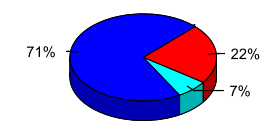
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	5	\$387,815
Demand Response	0	5	\$258,544
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$646,359</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

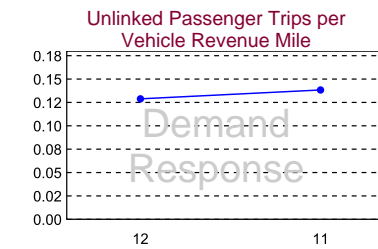
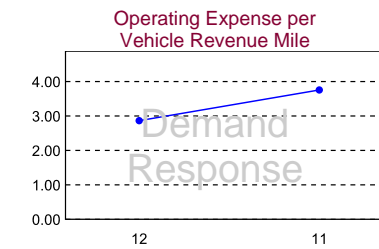
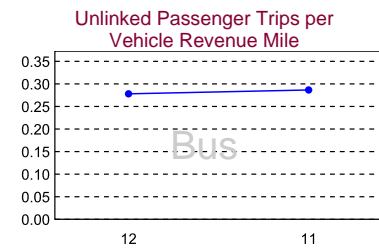
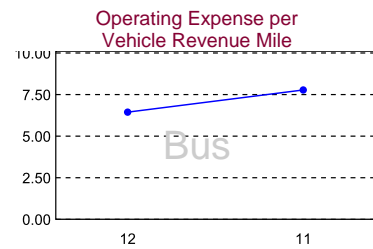


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$683,972	\$40,320	\$387,815	106,157	29,511	6,864	3.2	5
Demand Response	\$455,951	\$26,880	\$258,544	159,235	20,516	11,195	2.8	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.44	\$99.65	\$23.18	0.28
Demand Response	\$2.86	\$40.73	\$22.22	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**Municipality of Catano**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	7
Population	29,846

**Service Consumption**

Annual Unlinked Trips	30,484
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	29,829
Annual Vehicle Revenue Hours	1,200
Vehicles Operated in Maximum Service	5

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$149,380
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$149,380</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

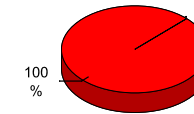
<b>Total Operating Expenses</b>	<b>\$149,380</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

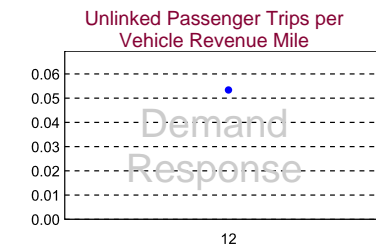
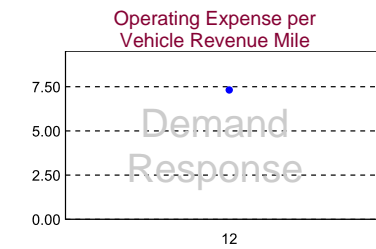
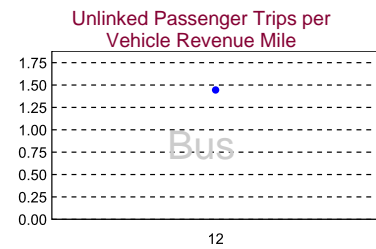
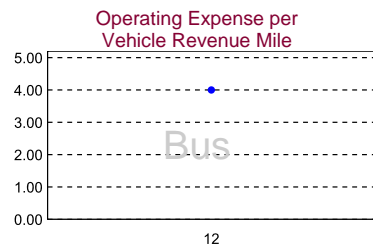


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$83,044	\$0	\$0	20,762	30,000	900	5.3	3
Demand Response	\$66,336	\$0	\$0	9,067	484	300	4.5	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.00	\$92.27	\$2.77	1.44	33.33	
Demand Response	\$7.32	\$221.12	\$137.06	0.05	1.61	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of Fajardo (Municipio de Fajardo)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fajardo, PR	
Square Miles	51
Population	85,225
Population Ranking out of 465 UZAs	339
Other UZAs Served	

**Service Area Statistics**

Square Miles	1
Population	300

**Service Consumption**

Annual Unlinked Trips	20,644
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	36,901
Annual Vehicle Revenue Hours	5,940
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$206,303
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$206,303</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$270,404
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$270,404</b>

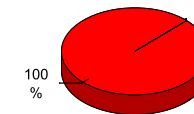
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$206,303</b>
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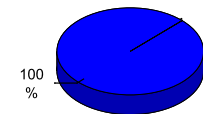
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	4	0	\$135,202
Bus	3	0	\$135,202
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$270,404</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

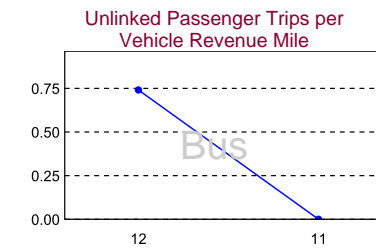
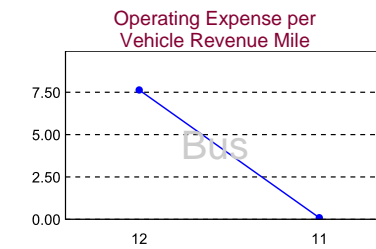
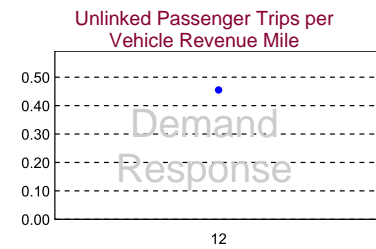
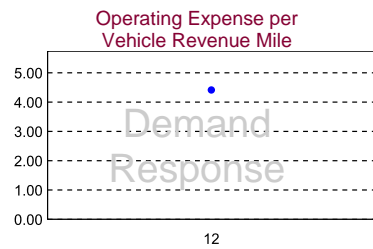


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$103,405	\$0	\$135,202	23,425	10,660	2,997	7.8	4
Bus	\$102,898	\$0	\$135,202	13,476	9,984	2,943	9.3	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.41	\$34.50	\$9.70	0.46	3.56	
Bus	\$7.64	\$34.96	\$10.31	0.74	3.39	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4165  
 null  
 P.O. Box 1706  
 Juncos, PR 00777

### Municipality of Juncos (STJ)

Mayor: Mr. Alfredo Alejandro  
 (787) -734-8651

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

##### Service Area Statistics

Square Miles	27
Population	37,000

##### Service Consumption

Annual Unlinked Trips	48,815
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	31,700
Annual Vehicle Revenue Hours	5,817
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned \$0

##### Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(89%)	\$180,582
State Funds	(0%)	\$0
Federal Assistance	(11%)	\$21,718
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$202,300</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$624,771
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$624,771</b>

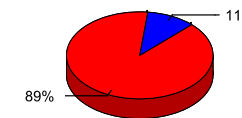
#### Summary Operating Expenses

Total Operating Expenses \$202,300

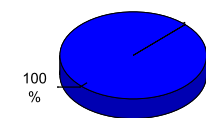
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	3	0	\$624,771
Demand Response	1	0	\$0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$624,771</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

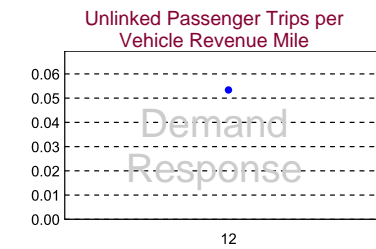
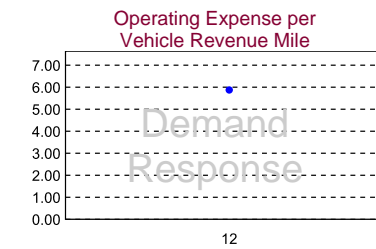
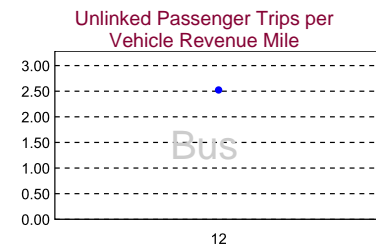
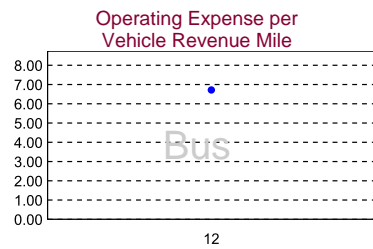


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$128,117	\$0	\$624,771	19,072	48,141	5,016	4.7	3
Demand Response	\$74,183	\$0	\$0	12,628	674	801	7.5	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.72	\$25.54	\$2.66	2.52
Demand Response	\$5.87	\$92.61	\$110.06	0.05



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Jacksonville (Jacksonville Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jacksonville, NC	
Square Miles	71
Population	105,419
Population Ranking out of 465 UZAs	294
Other UZAs Served	

**Service Area Statistics**

Square Miles	47
Population	70,145

**Service Consumption**

Annual Unlinked Trips	90,654
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	277,776
Annual Vehicle Revenue Hours	17,814
Vehicles Operated in Maximum Service	6

**Financial Information**

Fare Revenues Earned \$129,009

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$129,009
Local Funds	(21%)	\$190,380
State Funds	(18%)	\$164,110
Federal Assistance	(45%)	\$402,828
Other Funds	(0%)	\$1,106
<b>Total Operating Funds Expended</b>		<b>\$887,433</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

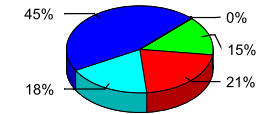
**Summary Operating Expenses**

Total Operating Expenses \$887,433

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	5	\$0
Demand Response	0	1	\$0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



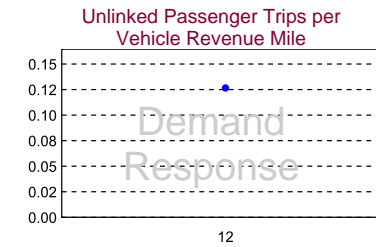
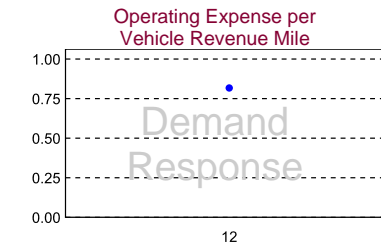
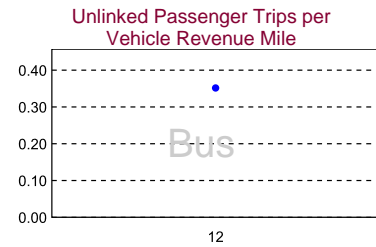
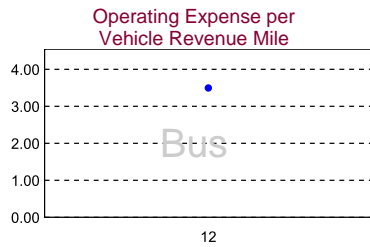
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$861,933	\$125,641	\$0	246,575	86,705	15,723	3.4	5
Demand Response	\$25,500	\$3,368	\$0	31,201	3,949	2,091	N/A	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.50	\$54.82	\$9.94	0.35
Demand Response	\$0.82	\$12.20	\$6.46	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Concord Kannapolis Area Transit (Rider Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	167

**Service Area Statistics**

Square Miles	85
Population	214,881

**Service Consumption**

Annual Unlinked Trips	449,920
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	553,188
Annual Vehicle Revenue Hours	31,437
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned	\$224,597
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$224,597
Local Funds	(39%)	\$1,052,637
State Funds	(11%)	\$292,146
Federal Assistance	(43%)	\$1,164,303
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,733,683</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(14%)	\$37,735
State Funds	(3%)	\$7,573
Federal Assistance	(84%)	\$231,860
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$277,168</b>

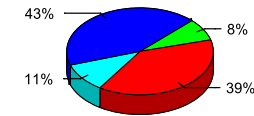
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,733,683</b>
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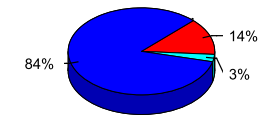
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$277,168
<b>Total</b>	<b>0</b>	<b>7</b>	<b>\$277,168</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,733,683	\$224,597	\$277,168	553,188	449,920	31,437	6.3	7

**Performance Measures**

**Service Efficiency**

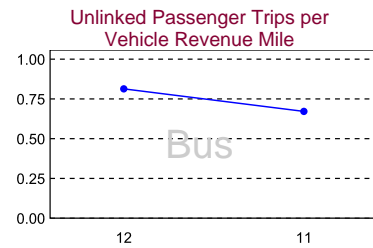
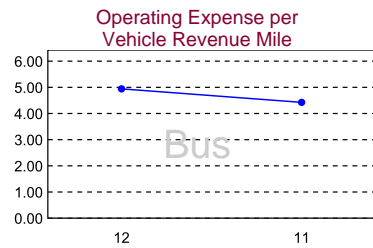
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.94	\$86.96

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$6.08

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	14.31



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division (CUATs Div)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cleveland, TN	
Square Miles	55
Population	66,777
Population Ranking out of 465 UZAs	414
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	66,333

**Service Consumption**

Annual Unlinked Trips	95,189
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	352,310
Annual Vehicle Revenue Hours	34,614
Vehicles Operated in Maximum Service	16

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$41,303</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$41,303
Local Funds	(15%)	\$177,000
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$842,561
Other Funds	(12%)	\$142,101
<b>Total Operating Funds Expended</b>		<b>\$1,202,965</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$12,891
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$12,891</b>

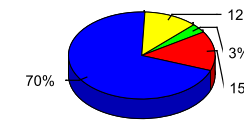
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,202,965</b>
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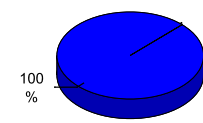
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	7	0	\$7,347
Demand Response	9	0	\$5,544
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$12,891</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$683,934	\$23,570	\$7,347	199,912	70,094	19,852	4.4	7
Demand Response	\$519,031	\$17,733	\$5,544	152,398	25,095	14,762	1.6	9

**Performance Measures**

**Service Efficiency**

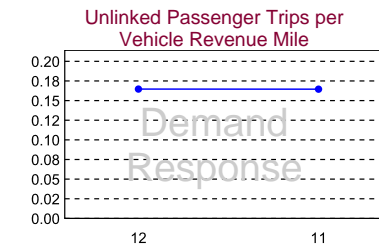
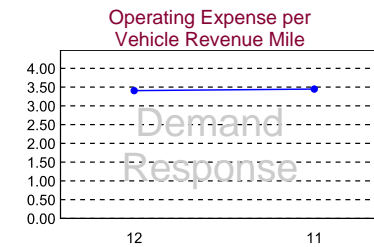
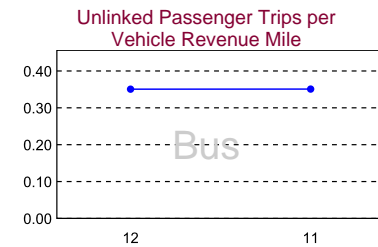
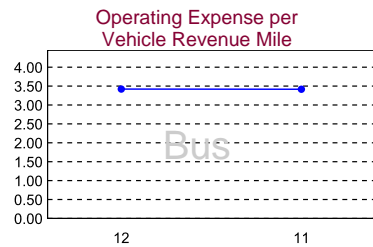
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.42	\$34.45
Demand Response	\$3.41	\$35.16

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$9.76
Demand Response	\$20.68

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	3.53
Demand Response	0.16	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4174  
 none  
 P.O. Box 1  
 Yauco, PR 00698

### Municipality of Yauco (STC)

Mayor: Hon. Abel Nazario Quinones  
 (787) 267-2004

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Yauco, PR	
Square Miles	47
Population	90,899
Population Ranking out of 465 UZAs	319
Other UZAs Served	

##### Service Area Statistics

Square Miles	62
Population	42,043

##### Service Consumption

Annual Unlinked Trips	84,070
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	219,390
Annual Vehicle Revenue Hours	33,478
Vehicles Operated in Maximum Service	15

#### Financial Information

Fare Revenues Earned \$29,902

##### Sources of Operating Funds Expended

Fare Revenues	(6%)	\$29,902
Local Funds	(93%)	\$470,611
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$5,542
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$506,055</b>

##### Sources of Capital Funds Expended

Local Funds	(11%)	\$14,230
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$120,203
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$134,433</b>

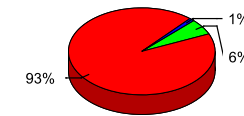
#### Summary Operating Expenses

Total Operating Expenses \$506,055

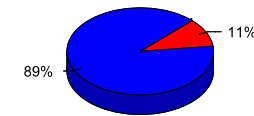
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	10	0	\$134,433
Demand Response	5	0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$134,433</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

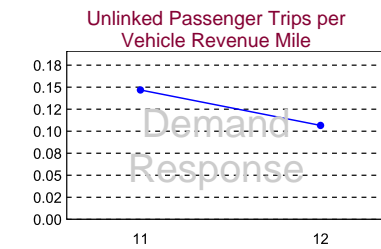
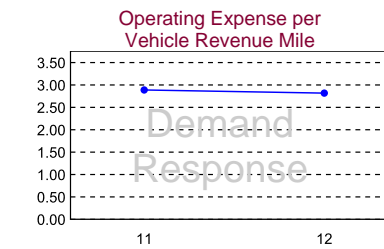
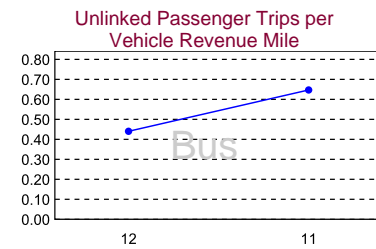
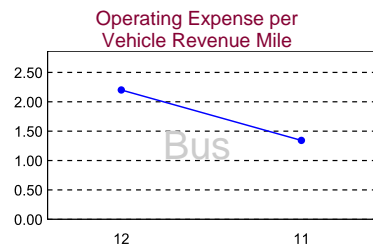


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$400,349	\$29,902	\$134,433	181,880	80,072	27,598	2.9	10
Demand Response	\$105,706	\$0	\$0	37,510	3,998	5,880	10.6	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.20	\$14.51	\$5.00	0.44
Demand Response	\$2.82	\$17.98	\$26.44	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Henry County Transit (HC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

**Service Area Statistics**

Square Miles	324
Population	200,000

**Service Consumption**

Annual Unlinked Trips	41,645
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	451,222
Annual Vehicle Revenue Hours	37,029
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned \$71,484

**Sources of Operating Funds Expended**

Fare Revenues	(5%)	\$71,484
Local Funds	(36%)	\$559,365
State Funds	(0%)	\$0
Federal Assistance	(27%)	\$416,174
Other Funds	(33%)	\$511,805
<b>Total Operating Funds Expended</b>		<b>\$1,558,828</b>

**Sources of Capital Funds Expended**

Local Funds	(4%)	\$21,560
State Funds	(0%)	\$0
Federal Assistance	(96%)	\$465,719
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$487,279</b>

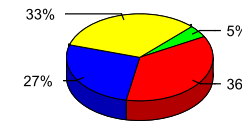
**Summary Operating Expenses**

**Total Operating Expenses \$1,558,828**

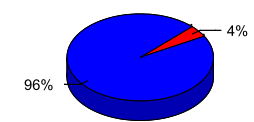
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	24	0	\$487,279
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$487,279</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,558,828	\$71,484	\$487,279	451,222	41,645	37,029	1.9	24

**Performance Measures**

**Service Efficiency**

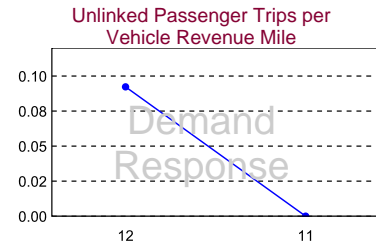
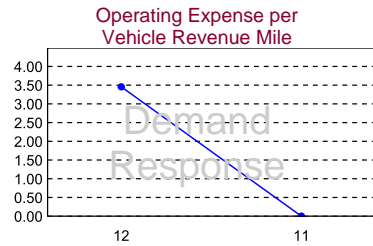
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.10

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$37.43

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.09	1.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**Municipality of Toa Baja**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	30
Population	75,000

**Service Consumption**

Annual Unlinked Trips	210,347
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	145,626
Annual Vehicle Revenue Hours	14,940
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$386,301
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$386,301</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(7%)	\$36,107
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$460,141
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$496,248</b>

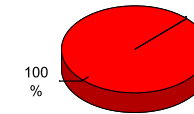
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$386,301</b>
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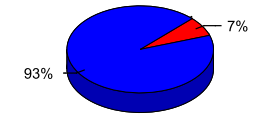
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$496,247
Demand Response	3	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$496,247</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$247,976	\$0	\$496,247	85,342	196,424	8,010	1.8	4
Demand Response	\$138,325	\$0	\$0	60,284	13,923	6,930	4.0	3

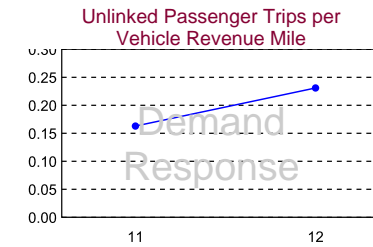
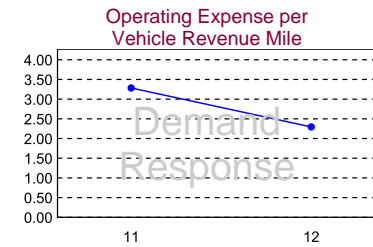
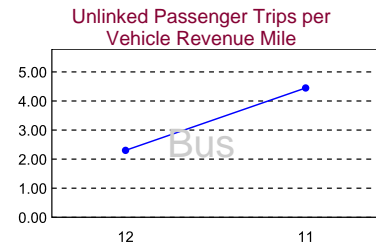
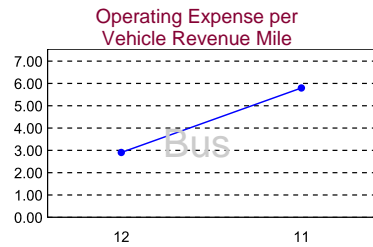
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.91	\$30.96
Demand Response	\$2.29	\$19.96

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.26	2.30	24.52
Demand Response	\$9.93	0.23	2.01



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Municipality of San Sebastian (MSS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

**Service Area Statistics**

Square Miles	71
Population	42,430

**Service Consumption**

Annual Unlinked Trips	10,944
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**Service Supplied**

Annual Vehicle Revenue Miles	37,816
Annual Vehicle Revenue Hours	2,885
Vehicles Operated in Maximum Service	3

**Financial Information**

Fare Revenues Earned \$0

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$58,605
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$58,605</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$202,950
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$202,950</b>

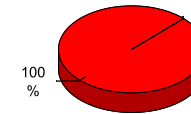
**Summary Operating Expenses**

Total Operating Expenses \$58,605

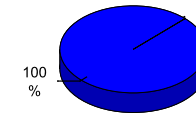
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$140,000
Bus	1	0	\$62,950
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$202,950</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

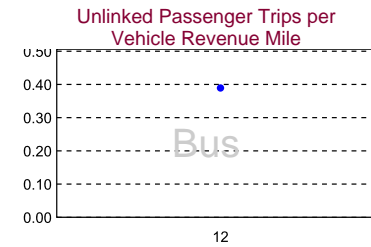
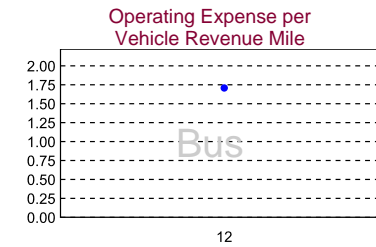
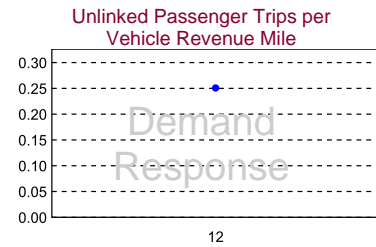
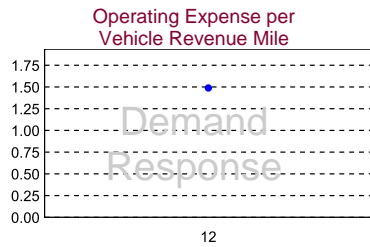


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$40,604	\$0	\$140,000	27,276	6,840	1,935	3.5	2
Bus	\$18,001	\$0	\$62,950	10,540	4,104	950	1.0	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.49	\$20.98	\$5.94	0.25
Bus	\$1.71	\$18.95	\$4.39	0.39



<sup>1</sup> Excludes data for purchased transportation reported separately

The City of Bowling Green/Community Action of Southern Kentucky (CASK)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bowling Green, KY	
Square Miles	45
Population	78,306
Population Ranking out of 465 UZAs	364
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,000

Service Consumption

Annual Unlinked Trips	123,707
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Service Supplied

Annual Vehicle Revenue Miles	238,055
Annual Vehicle Revenue Hours	20,310
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned \$83,547

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$83,547
Local Funds	(16%)	\$219,975
State Funds	(1%)	\$16,412
Federal Assistance	(52%)	\$698,671
Other Funds	(25%)	\$336,633
<b>Total Operating Funds Expended</b>		<b>\$1,355,238</b>

Sources of Capital Funds Expended		
Local Funds	(14%)	\$107,316
State Funds	(2%)	\$16,942
Federal Assistance	(83%)	\$621,289
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$745,547</b>

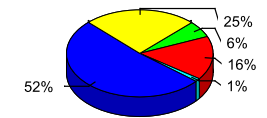
Summary Operating Expenses

Total Operating Expenses \$1,355,238

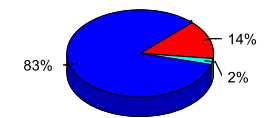
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$514,427
Demand Response	8	0	\$231,120
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$745,547</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

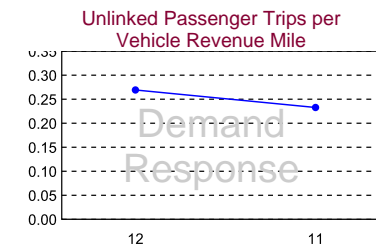
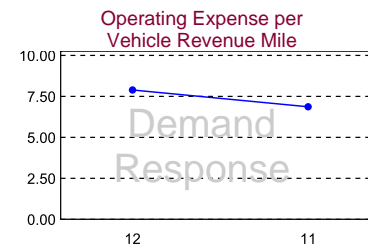
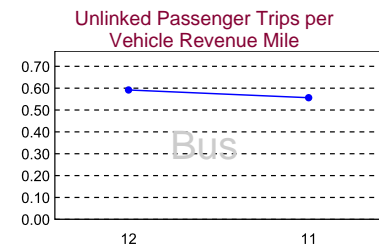
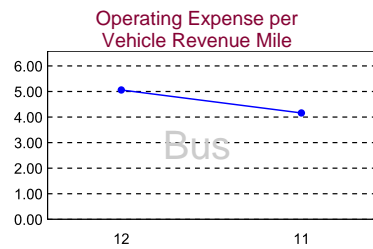


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$935,114	\$61,025	\$514,427	184,816	109,372	14,312	5.9	6
Demand Response	\$420,124	\$22,522	\$231,120	53,239	14,335	5,998	8.6	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.06	\$65.34	\$8.55	0.59
Demand Response	\$7.89	\$70.04	\$29.31	0.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Murfreesboro (Rover Public Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Murfreesboro, TN	
Square Miles	77
Population	133,228
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	77
Population	133,228

**Service Consumption**

Annual Unlinked Trips	261,202
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**Service Supplied**

Annual Vehicle Revenue Miles	361,434
Annual Vehicle Revenue Hours	22,329
Vehicles Operated in Maximum Service	21

**Financial Information**

Fare Revenues Earned \$137,472

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$137,472
Local Funds	(20%)	\$311,814
State Funds	(19%)	\$292,564
Federal Assistance	(52%)	\$793,906
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,535,756</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$157
State Funds	(0%)	\$157
Federal Assistance	(100%)	\$207,023
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$207,337</b>

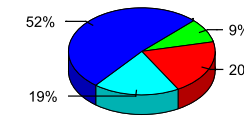
**Summary Operating Expenses**

Total Operating Expenses \$1,535,756

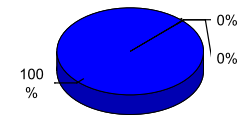
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$207,337
Demand Response	0	15	\$0
<b>Total</b>	<b>6</b>	<b>15</b>	<b>\$207,337</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

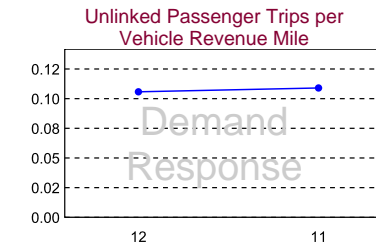
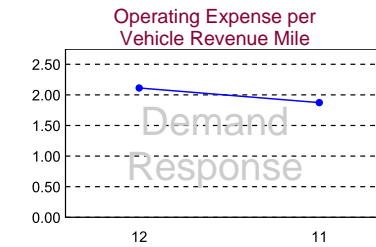
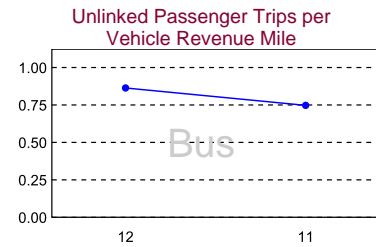
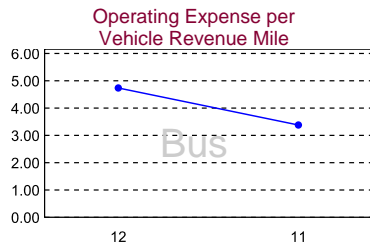


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,393,864	\$123,264	\$207,337	294,275	254,098	18,144	5.0	6
Demand Response	\$141,892	\$14,208	\$0	67,159	7,104	4,185	N/A	15

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.74	\$76.82	\$5.49	0.86
Demand Response	\$2.11	\$33.90	\$19.97	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**York County Council on Aging (YCCOA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Rock Hill, SC	
Square Miles	96
Population	104,996
Population Ranking out of 465 UZAs	295
Other UZAs Served	

**Service Area Statistics**

Square Miles	31
Population	49,765

**Service Consumption**

Annual Unlinked Trips	22,396
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**Service Supplied**

Annual Vehicle Revenue Miles	208,110
Annual Vehicle Revenue Hours	11,183
Vehicles Operated in Maximum Service	10

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$56,253</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$56,253
Local Funds	(24%)	\$102,559
State Funds	(19%)	\$80,665
Federal Assistance	(43%)	\$184,008
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$423,485</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

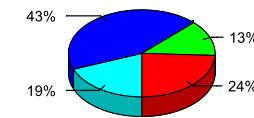
<b>Total Operating Expenses</b>	<b>\$423,485</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	10	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$423,485	\$56,253	\$0	208,110	22,396	11,183	3.8	10

**Performance Measures**

**Service Efficiency**

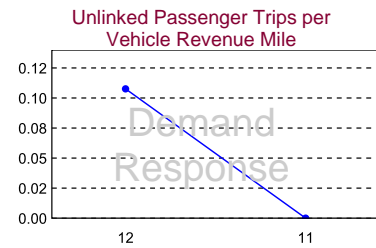
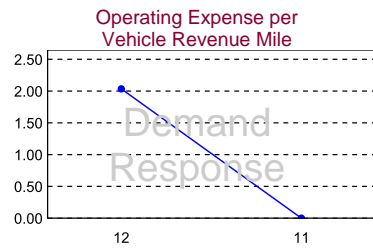
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.03	\$37.87

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$18.91

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.11	2.00



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Virgin Islands Department of Public Works (VIDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virgin Islands, VI	
Square Miles	134
Population	106,405
Population Ranking out of 465 UZAs	null
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	106,405

Service Consumption

Annual Unlinked Trips	206,541
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Service Supplied

Annual Vehicle Revenue Miles	495,455
Annual Vehicle Revenue Hours	46,950
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$4,984,358
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,984,358</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

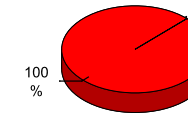
Total Operating Expenses	\$4,984,358
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	11	0	\$0
Demand Response	12	0	\$0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

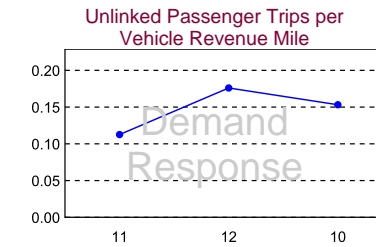
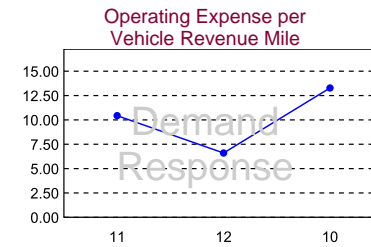
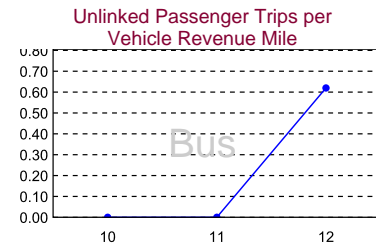
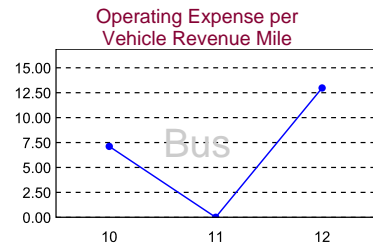


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,489,050	\$0	\$0	268,892	166,663	20,866	6.9	11
Demand Response	\$1,495,308	\$0	\$0	226,563	39,878	26,084	5.3	12

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.98	\$167.21	\$20.93	0.62	7.99
Demand Response	\$6.60	\$57.33	\$37.50	0.18	1.53



<sup>1</sup> Excludes data for purchased transportation reported separately

### Liberty Transit (LT)

#### General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Hinesville, GA	
Square Miles	31
Population	51,456
Population Ranking out of 465 UZAs	486
Other UZAs Served	

#### Service Area Statistics

Square Miles	20
Population	26,065

#### Service Consumption

Annual Unlinked Trips	24,498
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#### Service Supplied

Annual Vehicle Revenue Miles	245,622
Annual Vehicle Revenue Hours	20,646
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned		\$57,932
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$57,932
Local Funds	(43%)	\$600,536
State Funds	(1%)	\$13,125
Federal Assistance	(51%)	\$709,195
Other Funds	(0%)	\$17
<b>Total Operating Funds Expended</b>		<b>\$1,380,805</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

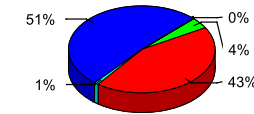
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,380,805</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	6	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



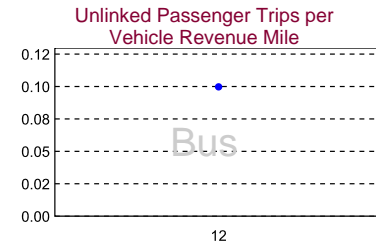
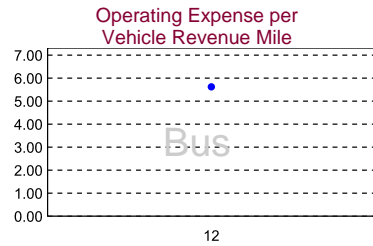
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,380,805	\$57,932	\$0	245,622	24,498	20,646	1.9	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.62	\$66.88	\$56.36	0.10	1.19	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Municipality of Mayaguez (MAYAGUEZ MUN)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Mayagüez, PR	
Square Miles	54
Population	109,572
Population Ranking out of 465 UZAs	284
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	40,715

**Service Consumption**

Annual Unlinked Trips	174,314
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	126,092
Annual Vehicle Revenue Hours	20,031
Vehicles Operated in Maximum Service	11

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$295,021
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$295,021</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$15,999
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$1,152,288
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,168,287</b>

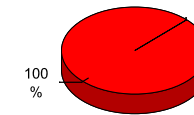
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$295,021</b>
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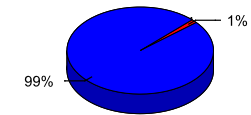
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$923,328
Demand Response	3	0	\$228,959
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$1,152,287</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$214,561	\$0	\$923,328	100,099	170,564	15,360	2.0	8
Demand Response	\$80,460	\$0	\$228,959	25,993	3,750	4,671	2.0	3

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.14	\$13.97
Demand Response	\$3.10	\$17.23

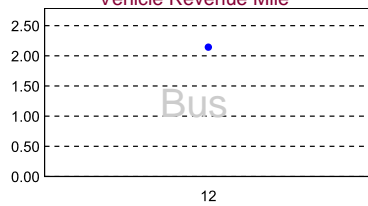
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26
Demand Response	\$21.46

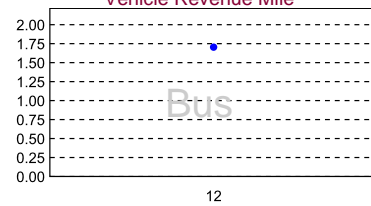
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.70	11.10
Demand Response	0.14	0.80

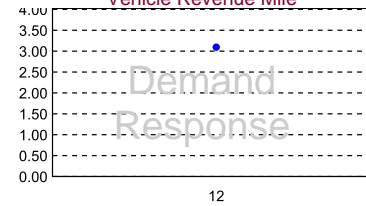
Operating Expense per Vehicle Revenue Mile



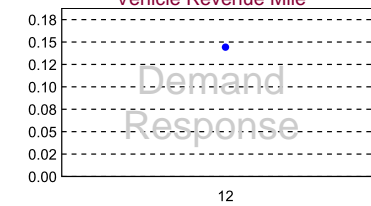
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**Municipality of San Lorenzo**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

**Service Area Statistics**

Square Miles	2
Population	20,000

**Service Consumption**

Annual Unlinked Trips	70,232
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	42,898
Annual Vehicle Revenue Hours	4,208
Vehicles Operated in Maximum Service	4

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(98%)	\$143,940
State Funds	(0%)	\$0
Federal Assistance	(2%)	\$3,430
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$147,370</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

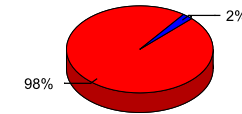
<b>Total Operating Expenses</b>	<b>\$147,370</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	2	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

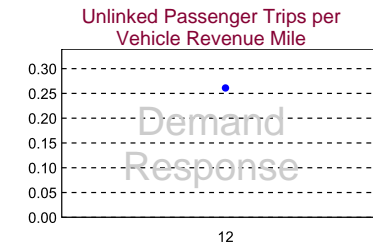
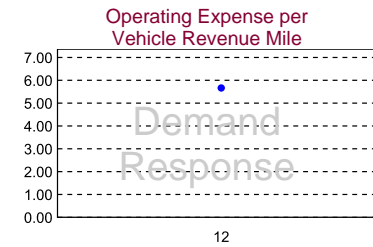
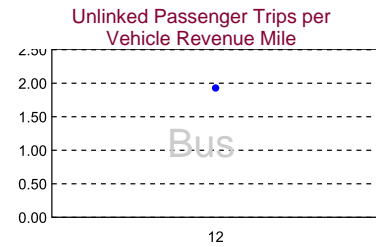
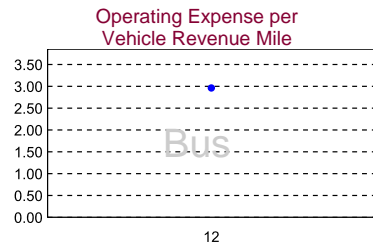


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$104,834	\$0	\$0	35,388	68,272	3,680	3.0	2
Demand Response	\$42,536	\$0	\$0	7,510	1,960	528	2.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$2.96	\$28.49	\$1.54	1.93	18.55	
Demand Response	\$5.66	\$80.56	\$21.70	0.26	3.71	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 4197  
 null  
 P.O. Box 395, P.O. Box 395  
 Lares, PR 00669

**Municipality of Lares**

Mayor: Mr. Roberto Pagan  
 (787) -897-2300

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Aguadilla-Isabela-San Sebastián, PR	
Square Miles	239
Population	306,196
Population Ranking out of 465 UZAs	124
Other UZAs Served	

**Service Area Statistics**

Square Miles	62
Population	30,753

**Service Consumption**

Annual Unlinked Trips	68,323
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	39,057
Annual Vehicle Revenue Hours	8,839
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%) \$0
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(100%) \$119,941
<b>Total Operating Funds Expended</b>	<b>\$119,941</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(96%) \$1,086,850
Other Funds	(4%) \$47,056
<b>Total Capital Funds Expended</b>	<b>\$1,133,906</b>

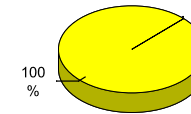
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$119,941</b>
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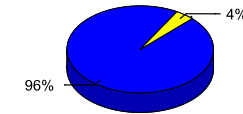
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	7	0	\$1,133,906
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$1,133,906</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$119,941	\$0	\$1,133,906	39,057	68,323	8,839	1.0	7

**Performance Measures**

**Service Efficiency**

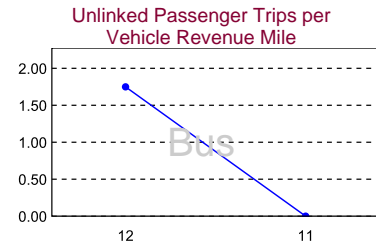
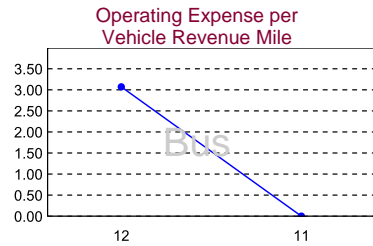
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.07	\$13.57

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$1.76

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	7.73



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Municipality of Dorado

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	38,165

Service Consumption

Annual Unlinked Trips	36,516
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	26,075
Annual Vehicle Revenue Hours	2,767
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(100%)	\$127,003
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$127,003</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$710,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$710,000</b>

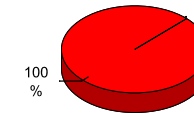
Summary Operating Expenses

Total Operating Expenses	\$127,003
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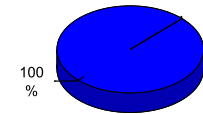
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$560,967
Demand Response	2	0	\$149,033
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$710,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

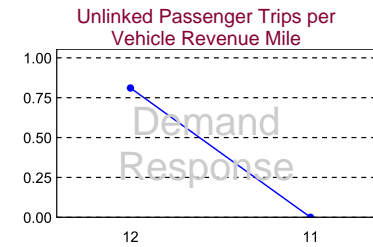
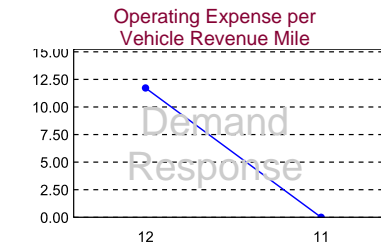
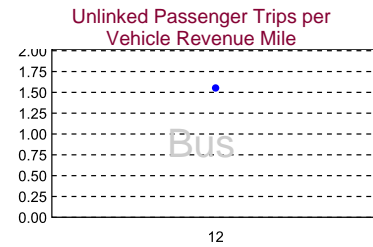
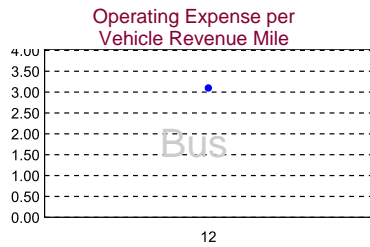


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$64,214	\$0	\$560,967	20,719	32,172	2,240	3.0	4
Demand Response	\$62,789	\$0	\$149,033	5,356	4,344	527	9.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.10	\$28.67	\$2.00	1.55
Demand Response	\$11.72	\$119.14	\$14.45	0.81



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Iredell County Area Transportation Services (ICATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	161,202

Service Consumption

Annual Unlinked Trips	100,010
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	608,994
Annual Vehicle Revenue Hours	37,581
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned	\$76,186
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Sources of Operating Funds Expended	
Fare Revenues	(5%) \$76,186
Local Funds	(1%) \$9,844
State Funds	(28%) \$399,666
Federal Assistance	(25%) \$357,770
Other Funds	(42%) \$606,079
<b>Total Operating Funds Expended</b>	<b>\$1,449,545</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$34,000
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$34,000</b>

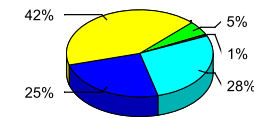
Summary Operating Expenses

Total Operating Expenses	\$1,449,545
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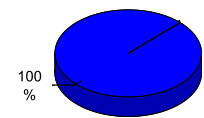
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	27	0	\$34,000
Bus	1	0	\$0
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$34,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

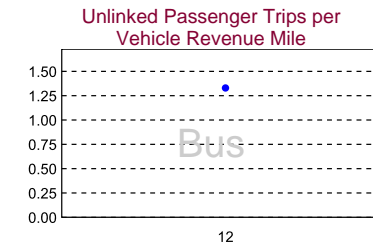
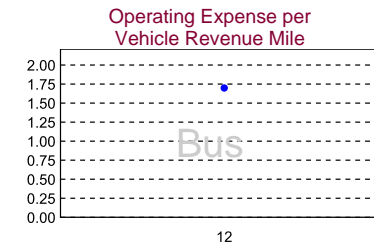
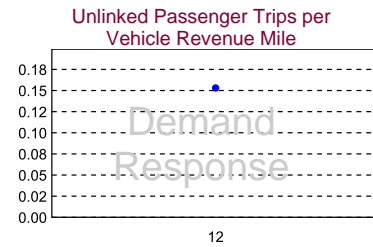
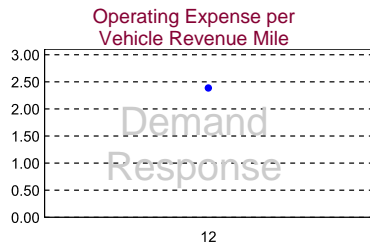


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,439,701	\$70,154	\$34,000	603,199	92,306	37,031	3.5	27
Bus	\$9,844	\$6,032	\$0	5,795	7,704	550	4.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.39	\$38.88	\$15.60	0.15	2.49	
Bus	\$1.70	\$17.90	\$1.28	1.33	14.01	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Clemson/ Clemson Area Transit (CAT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greenville, SC	
Square Miles	320
Population	400,492
Population Ranking out of 465 UZAs	93
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,500
Population	10,000

**Service Consumption**

Annual Unlinked Trips	1,504,570
-----------------------	-----------

**Service Supplied**

Annual Vehicle Revenue Miles	517,056
Annual Vehicle Revenue Hours	45,236
Vehicles Operated in Maximum Service	18

**Financial Information**

Fare Revenues Earned \$0

**Sources of Operating Funds Expended**

Fare Revenues	(0%)	\$0
Local Funds	(54%)	\$1,248,968
State Funds	(12%)	\$279,947
Federal Assistance	(32%)	\$739,576
Other Funds	(1%)	\$31,709
<b>Total Operating Funds Expended</b>		<b>\$2,300,200</b>

**Sources of Capital Funds Expended**

Local Funds	(15%)	\$134,272
State Funds	(3%)	\$29,114
Federal Assistance	(82%)	\$743,671
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$907,057</b>

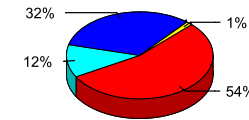
**Summary Operating Expenses**

Total Operating Expenses \$2,300,200

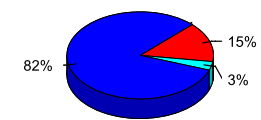
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	18	0	\$907,057
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$907,057</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,300,200	\$0	\$907,057	517,056	1,504,570	45,236	8.8	18

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.45	\$50.85

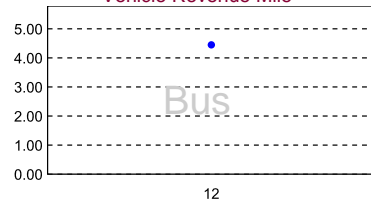
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$1.53

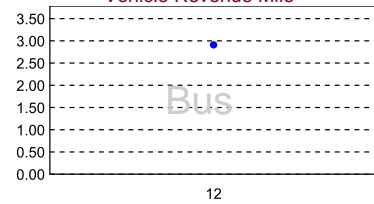
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.91	33.26

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Hoke County (HATS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fayetteville, NC	
Square Miles	198
Population	310,282
Population Ranking out of 465 UZAs	122
Other UZAs Served	

**Service Area Statistics**

Square Miles	392
Population	50,036

**Service Consumption**

Annual Unlinked Trips	48,100
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	564,033
Annual Vehicle Revenue Hours	27,558
Vehicles Operated in Maximum Service	16

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$50,024</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$50,024
Local Funds	(60%)	\$597,086
State Funds	(15%)	\$150,553
Federal Assistance	(20%)	\$195,318
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$992,981</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(11%)	\$8,268
State Funds	(10%)	\$7,645
Federal Assistance	(79%)	\$61,166
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$77,079</b>

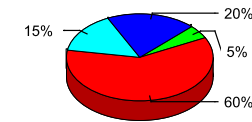
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$992,981</b>
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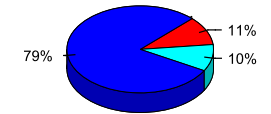
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	16	0	\$77,079
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$77,079</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

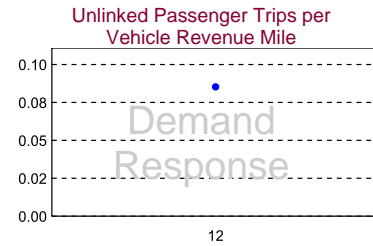
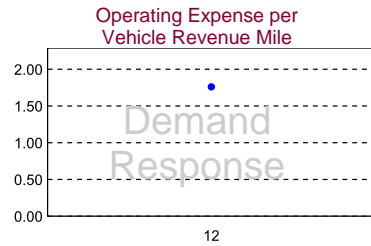


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$992,981	\$50,024	\$77,079	564,033	48,100	27,558	2.8	16

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.76	\$36.03	\$20.64	0.09	1.75	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Craven County (CARTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Bern, NC	
Square Miles	43
Population	50,503
Population Ranking out of 465 UZAs	495
Other UZAs Served	

**Service Area Statistics**

Square Miles	43
Population	5,503

**Service Consumption**

Annual Unlinked Trips	60,380
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	857,716
Annual Vehicle Revenue Hours	50,196
Vehicles Operated in Maximum Service	22

**Financial Information**

Fare Revenues Earned	\$65,607
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (6%)	\$65,607
Local Funds (0%)	\$3,475
State Funds (37%)	\$427,435
Federal Assistance (26%)	\$307,617
Other Funds (31%)	\$366,678
<b>Total Operating Funds Expended</b>	<b>\$1,170,812</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (15%)	\$12,770
State Funds (8%)	\$7,187
Federal Assistance (76%)	\$64,686
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$84,643</b>

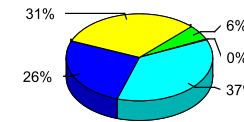
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,170,812</b>
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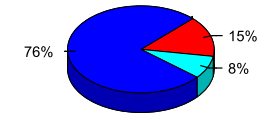
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	22	0	\$84,643
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$84,643</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,170,812	\$65,607	\$84,643	857,716	60,380	50,196	3.9	22

**Performance Measures**

**Service Efficiency**

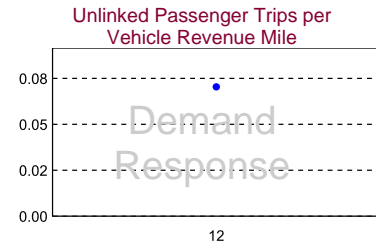
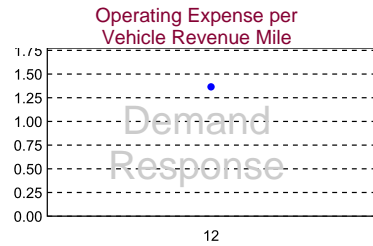
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.37	\$23.32

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$19.39

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.07	1.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Autauga County Commission (ACRT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Montgomery, AL	
Square Miles	154
Population	263,907
Population Ranking out of 465 UZAs	142
Other UZAs Served	

**Service Area Statistics**

Square Miles	597
Population	34,000

**Service Consumption**

Annual Unlinked Trips	14,700
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**Service Supplied**

Annual Vehicle Revenue Miles	260,583
Annual Vehicle Revenue Hours	19,049
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned		\$18,525
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$18,525
Local Funds	(41%)	\$170,752
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$171,651
Other Funds	(13%)	\$54,744
<b>Total Operating Funds Expended</b>		<b>\$415,672</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,608
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,608</b>

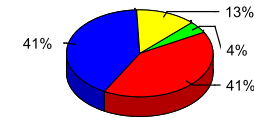
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$415,672</b>
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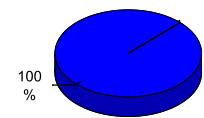
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	12	0	\$4,608
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$4,608</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

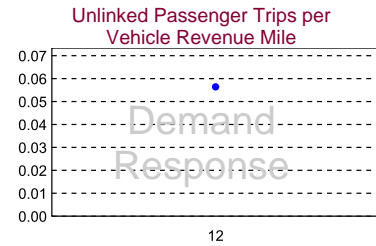
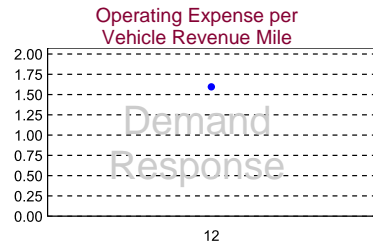


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$415,672	\$18,525	\$4,608	260,583	14,700	19,049	4.9	12

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.60	\$21.82	\$28.28	0.06	0.77	



<sup>1</sup> Excludes data for purchased transportation reported separately



### Cabarrus County Transportation Services (CCTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Concord, NC	
Square Miles	180
Population	214,881
Population Ranking out of 465 UZAs	167
Other UZAs Served	

**Service Area Statistics**

Square Miles	365
Population	181,468

**Service Consumption**

Annual Unlinked Trips	152,997
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**Service Supplied**

Annual Vehicle Revenue Miles	619,396
Annual Vehicle Revenue Hours	31,684
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned		\$16,486
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(1%)	\$16,486
Local Funds	(43%)	\$765,001
State Funds	(37%)	\$670,316
Federal Assistance	(19%)	\$347,934
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,799,737</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

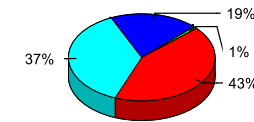
<b>Total Operating Expenses</b>	<b>\$1,799,737</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	24	0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,799,737	\$16,486	\$0	619,396	152,997	31,684	5.0	24

**Performance Measures**

**Service Efficiency**

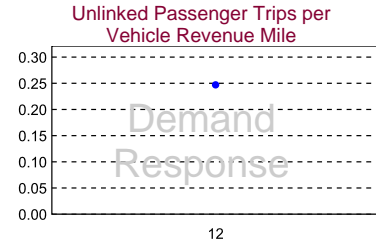
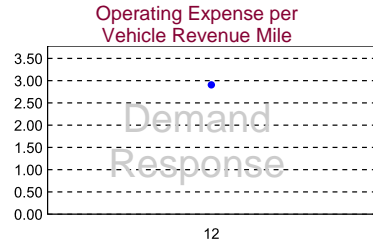
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.91	\$56.80

**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip
\$11.76

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.25	4.83



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Middletown - Middletown Transit System (MTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Middletown, OH	
Square Miles	56
Population	97,503
Population Ranking out of 465 UZAs	308
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	49,490

**Service Consumption**

Annual Unlinked Trips	208,572
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	245,170
Annual Vehicle Revenue Hours	17,040
Vehicles Operated in Maximum Service	6

**Financial Information**

Fare Revenues Earned	\$164,280
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(15%)	\$164,280
Local Funds	(4%)	\$39,502
State Funds	(19%)	\$206,941
Federal Assistance	(63%)	\$693,816
Other Funds	(0%)	\$5,290
<b>Total Operating Funds Expended</b>		<b>\$1,109,829</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,550
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$6,550</b>

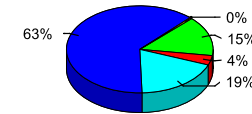
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,109,829</b>
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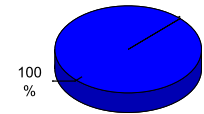
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$6,550
Demand Response	2	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$6,550</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

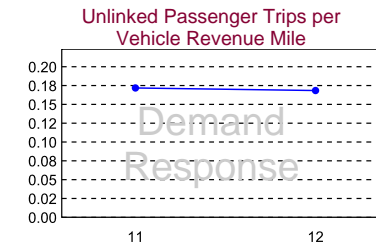
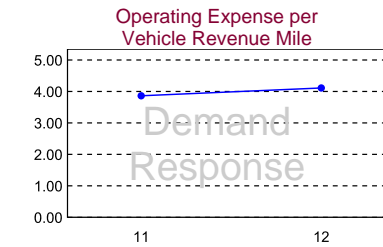
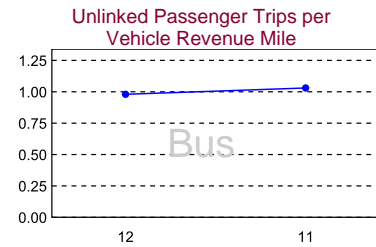
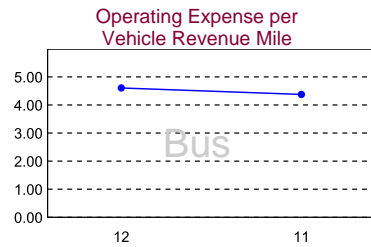


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$949,387	\$149,164	\$6,550	206,141	202,000	13,952	10.0	4
Demand Response	\$160,442	\$15,116	\$0	39,029	6,572	3,088	3.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.61	\$68.05	\$4.70	0.98
Demand Response	\$4.11	\$51.96	\$24.41	0.17



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Springfield City Area Transit (SCAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	49
Population	85,256
Population Ranking out of 465 UZAs	337
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	62,500

##### Service Consumption

Annual Unlinked Trips	303,861
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	286,034
Annual Vehicle Revenue Hours	22,051
Vehicles Operated in Maximum Service	14

#### Financial Information

Fare Revenues Earned \$200,893

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$200,893
Local Funds	(6%)	\$103,607
State Funds	(13%)	\$212,751
Federal Assistance	(68%)	\$1,152,759
Other Funds	(1%)	\$16,965
<b>Total Operating Funds Expended</b>		<b>\$1,686,975</b>

Sources of Capital Funds Expended		
Local Funds	(11%)	\$300
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$2,500
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,800</b>

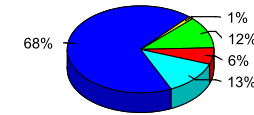
#### Summary Operating Expenses

Total Operating Expenses \$1,686,975

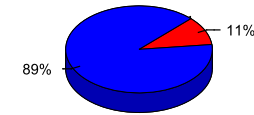
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	11	\$2,000
Demand Response	0	3	\$800
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$2,800</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

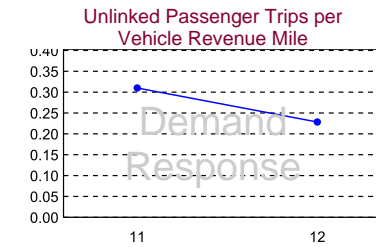
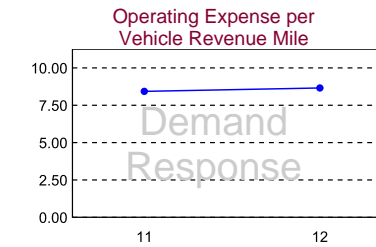
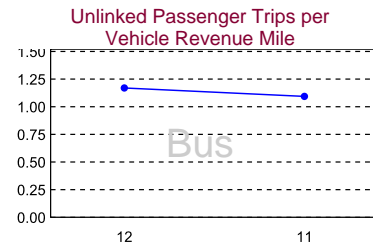
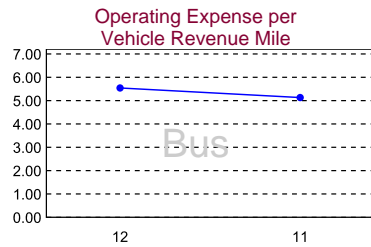


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,404,547	\$161,470	\$2,000	253,412	296,411	19,750	5.4	11
Demand Response	\$282,428	\$39,423	\$800	32,622	7,450	2,301	4.5	3

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Unlinked Passenger Mile
Bus	\$5.54	\$71.12	\$4.74	1.17
Demand Response	\$8.66	\$122.74	\$37.91	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately

### Battle Creek Transit (BCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	53
Population	78,393
Population Ranking out of 465 UZAs	363
Other UZAs Served	

##### Service Area Statistics

Square Miles	73
Population	80,259

##### Service Consumption

Annual Unlinked Trips	579,056
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	600,597
Annual Vehicle Revenue Hours	44,153
Vehicles Operated in Maximum Service	21

#### Financial Information

Fare Revenues Earned		\$389,682
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(10%)	\$389,682
Local Funds	(18%)	\$708,061
State Funds	(39%)	\$1,532,629
Federal Assistance	(32%)	\$1,257,803
Other Funds	(1%)	\$33,434
<b>Total Operating Funds Expended</b>		<b>\$3,921,609</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(1%)	\$4,984
Federal Assistance	(99%)	\$647,964
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$652,948</b>

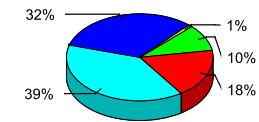
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$3,921,609</b>
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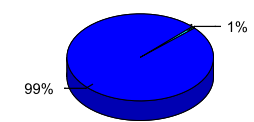
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	14	0	\$652,948
Demand Response	7	0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$652,948</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

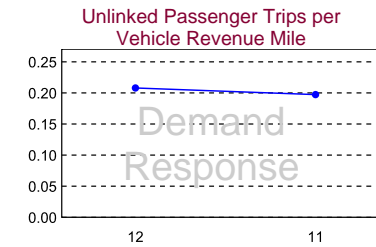
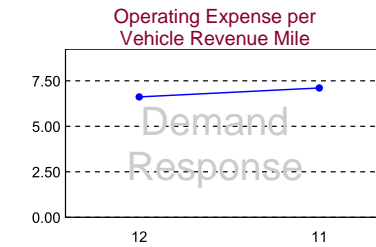
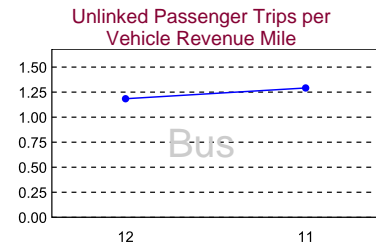
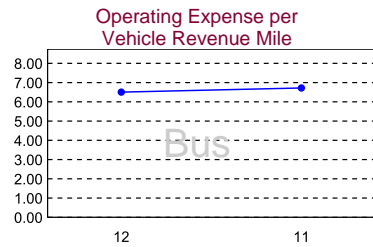


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,025,822	\$345,258	\$652,948	465,212	550,900	31,104	5.3	14
Demand Response	\$895,787	\$44,424	\$0	135,385	28,156	13,049	6.0	7

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.50	\$97.28	\$5.49	1.18	17.71
Demand Response	\$6.62	\$68.65	\$31.82	0.21	2.16



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Muskegon Area Transit System (MATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

##### Service Area Statistics

Square Miles	527
Population	172,188

##### Service Consumption

Annual Unlinked Trips	718,863
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	722,782
Annual Vehicle Revenue Hours	50,871
Vehicles Operated in Maximum Service	18

#### Financial Information

Fare Revenues Earned \$583,529

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$583,529
Local Funds	(5%)	\$171,324
State Funds	(24%)	\$833,380
Federal Assistance	(52%)	\$1,813,450
Other Funds	(2%)	\$67,443
<b>Total Operating Funds Expended</b>		<b>\$3,469,126</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(11%)	\$203,097
Federal Assistance	(89%)	\$1,632,821
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,835,918</b>

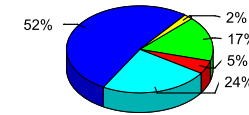
#### Summary Operating Expenses

Total Operating Expenses \$3,469,126

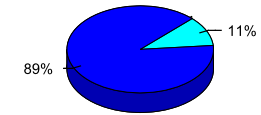
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$1,823,097
Demand Response	6	0	\$12,821
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$1,835,918</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

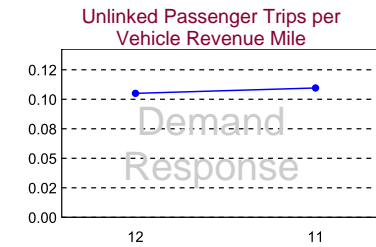
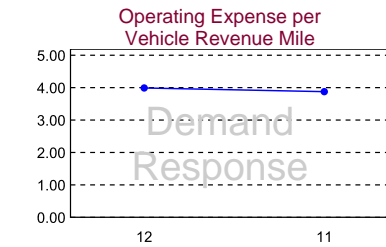
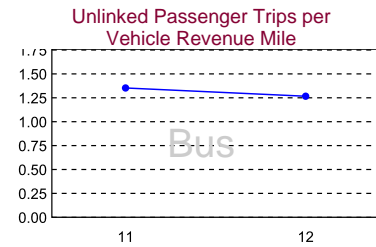
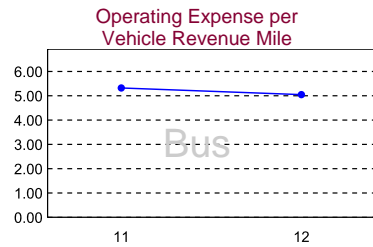


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,793,888	\$528,028	\$1,823,097	553,547	701,090	40,644	5.4	12
Demand Response	\$675,238	\$55,501	\$12,821	169,235	17,773	10,227	3.6	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.05	\$68.74	\$3.99	1.27
Demand Response	\$3.99	\$66.03	\$37.99	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Niles Dial-A-Ride (DART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	161
Population	278,165
Population Ranking out of 465 UZAs	136
Other UZAs Served	

##### Service Area Statistics

Square Miles	120
Population	237,932

##### Service Consumption

Annual Unlinked Trips	31,644
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	105,547
Annual Vehicle Revenue Hours	7,746
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned \$60,336

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$60,336
Local Funds	(11%)	\$50,756
State Funds	(44%)	\$204,106
Federal Assistance	(32%)	\$147,181
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$462,379</b>

Sources of Capital Funds Expended		
Local Funds	(1%)	\$487
State Funds	(17%)	\$12,904
Federal Assistance	(82%)	\$63,008
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$76,399</b>

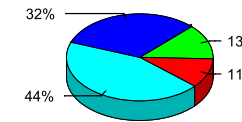
#### Summary Operating Expenses

Total Operating Expenses \$462,379

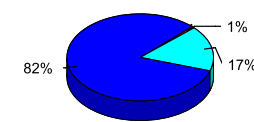
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	4	0	\$76,399
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$76,399</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

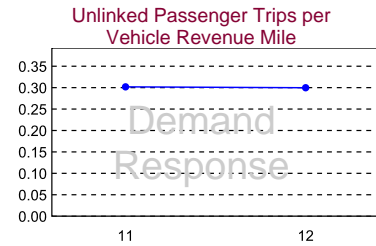
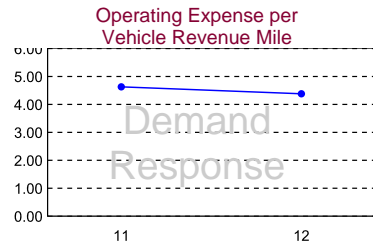


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$462,379	\$60,336	\$76,399	105,547	31,644	7,746	4.6	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.38	\$59.69	\$14.61	0.30	4.09	



<sup>1</sup> Excludes data for purchased transportation reported separately

**City of Anderson Transportation System (CATS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anderson, IN	
Square Miles	66
Population	88,133
Population Ranking out of 465 UZAs	330
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	55,957

**Service Consumption**

Annual Unlinked Trips	198,461
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**Service Supplied**

Annual Vehicle Revenue Miles	413,779
Annual Vehicle Revenue Hours	31,149
Vehicles Operated in Maximum Service	16

**Financial Information**

Fare Revenues Earned		\$181,302
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$181,302
Local Funds	(31%)	\$726,332
State Funds	(14%)	\$331,580
Federal Assistance	(46%)	\$1,062,633
Other Funds	(0%)	\$6,254
<b>Total Operating Funds Expended</b>		<b>\$2,308,101</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

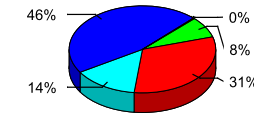
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,308,101</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$0
Demand Response	8	0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



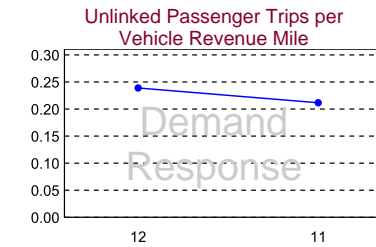
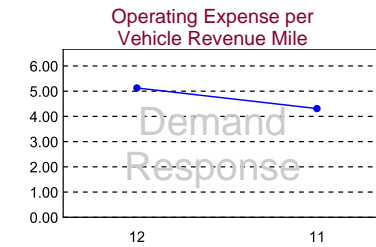
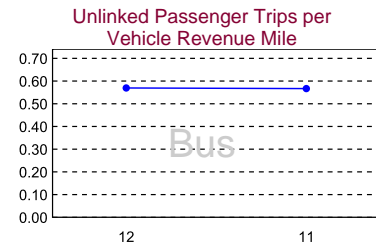
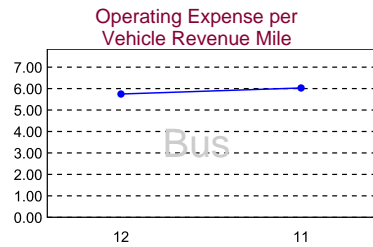
Sources of Capital Funds Expended

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,731,076	\$129,319	\$0	301,225	171,569	22,529	4.6	8
Demand Response	\$577,025	\$51,983	\$0	112,554	26,892	8,620	3.8	8

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.75	\$76.84	\$10.09	0.57	7.62	
Demand Response	\$5.13	\$66.94	\$21.46	0.24	3.12	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Richland County Transit (RCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	50
Population	75,250
Population Ranking out of 465 UZAs	372
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	68,011

##### Service Consumption

Annual Unlinked Trips	278,905
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##### Service Supplied

Annual Vehicle Revenue Miles	352,518
Annual Vehicle Revenue Hours	26,915
Vehicles Operated in Maximum Service	12

#### Financial Information

Fare Revenues Earned \$269,556

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$269,556
Local Funds	(3%)	\$51,633
State Funds	(11%)	\$188,452
Federal Assistance	(69%)	\$1,201,903
Other Funds	(2%)	\$33,967
<b>Total Operating Funds Expended</b>		<b>\$1,745,511</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$15,328
Other Funds	(20%)	\$3,832
<b>Total Capital Funds Expended</b>		<b>\$19,160</b>

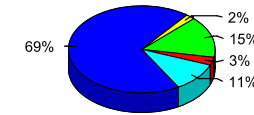
#### Summary Operating Expenses

Total Operating Expenses \$1,777,956

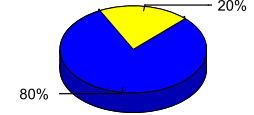
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	8	\$12,646
Demand Response	0	4	\$6,514
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$19,160</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

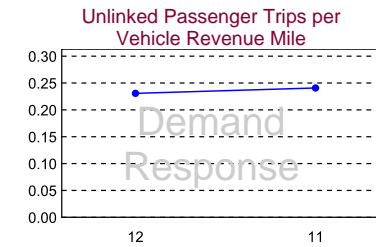
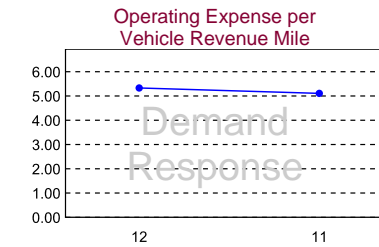
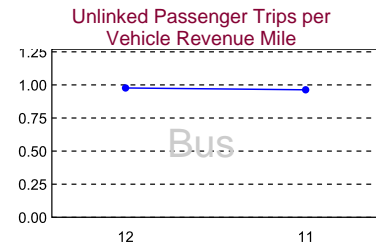
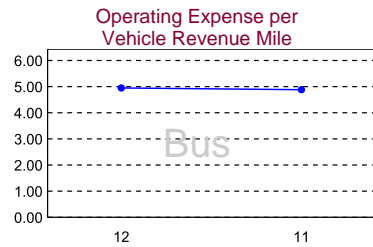


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,310,277	\$183,415	\$12,646	264,777	258,656	19,397	4.1	8
Demand Response	\$467,679	\$86,141	\$6,514	87,741	20,249	7,518	4.2	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.95	\$67.55	\$5.07	0.98
Demand Response	\$5.33	\$62.21	\$23.10	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately



**Lorain County Transit (LCT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lorain-Elyria, OH	
Square Miles	100
Population	180,956
Population Ranking out of 465 UZAs	191
Other UZAs Served	25

**Service Area Statistics**

Square Miles	49
Population	127,025

**Service Consumption**

Annual Unlinked Trips	75,405
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**Service Supplied**

Annual Vehicle Revenue Miles	182,250
Annual Vehicle Revenue Hours	12,956
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned		\$185,251
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$185,251
Local Funds	(12%)	\$193,351
State Funds	(15%)	\$231,311
Federal Assistance	(61%)	\$955,445
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,565,358</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

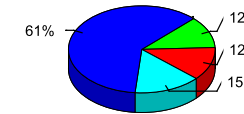
<b>Total Operating Expenses</b>	<b>\$1,565,358</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	4	\$0
Demand Response	0	3	\$0
<b>Total</b>	<b>0</b>	<b>7</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,174,019	\$154,781	\$0	128,247	67,193	7,703	3.1	4
Demand Response	\$391,339	\$30,470	\$0	54,003	8,212	5,253	5.0	3

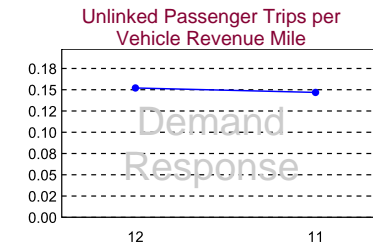
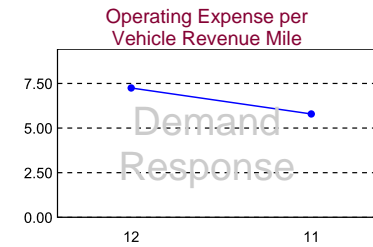
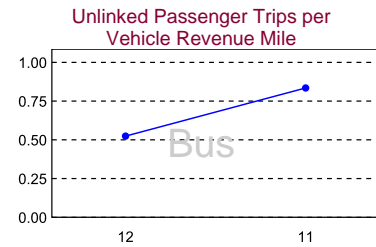
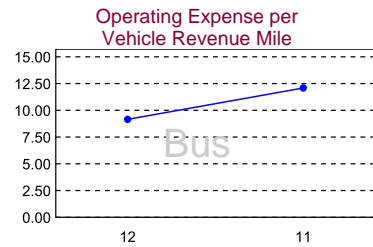
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.15	\$152.41
Demand Response	\$7.25	\$74.50

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$17.47	0.52	8.72
Demand Response	\$47.65	0.15	1.56



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Michigan City Transit (MC Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Michigan City-La Porte, IN-MI	
Square Miles	39
Population	66,025
Population Ranking out of 465 UZAs	418
Other UZAs Served	

##### Service Area Statistics

Square Miles	20
Population	32,564

##### Service Consumption

Annual Unlinked Trips	126,761
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	246,170
Annual Vehicle Revenue Hours	17,759
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned		\$91,831
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$91,831
Local Funds	(19%)	\$233,492
State Funds	(26%)	\$325,322
Federal Assistance	(48%)	\$588,815
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,239,460</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

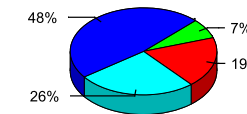
<b>Total Operating Expenses</b>	<b>\$1,239,460</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

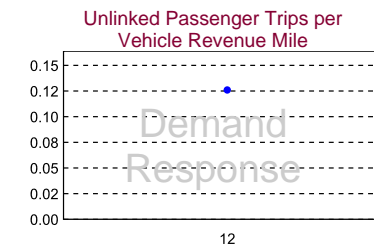
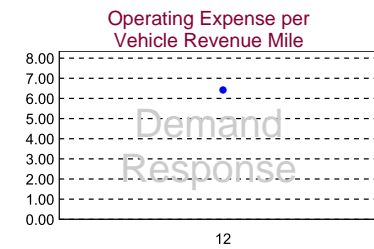
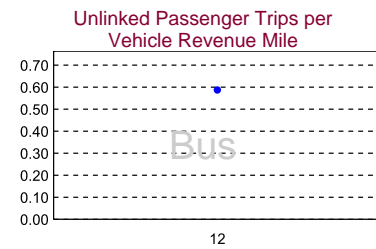
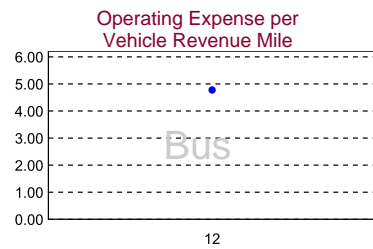


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$991,568	\$84,699	\$0	207,558	121,895	13,115	4.0	4
Demand Response	\$247,892	\$7,132	\$0	38,612	4,866	4,644	5.0	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.78	\$75.61	\$8.13	0.59	9.29	
Demand Response	\$6.42	\$53.38	\$50.94	0.13	1.05	



<sup>1</sup> Excludes data for purchased transportation reported separately

### Henderson Area Rapid Transit (HART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Evansville, IN-KY	
Square Miles	119
Population	229,351
Population Ranking out of 465 UZAs	159
Other UZAs Served	

**Service Area Statistics**

Square Miles	16
Population	27,000

**Service Consumption**

Annual Unlinked Trips	151,454
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	221,876
Annual Vehicle Revenue Hours	20,234
Vehicles Operated in Maximum Service	6

**Financial Information**

Fare Revenues Earned \$39,871

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$39,871
Local Funds	(40%)	\$620,160
State Funds	(0%)	\$6,528
Federal Assistance	(57%)	\$887,458
Other Funds	(0%)	\$2,441
<b>Total Operating Funds Expended</b>		<b>\$1,556,458</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$8,840
State Funds	(24%)	\$33,794
Federal Assistance	(69%)	\$96,492
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$139,126</b>

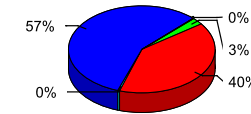
**Summary Operating Expenses**

Total Operating Expenses \$1,556,458

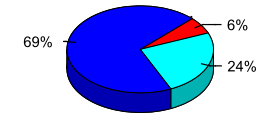
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	3	0	\$62,395
Demand Response	3	0	\$76,731
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$139,126</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

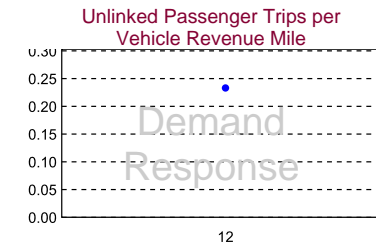
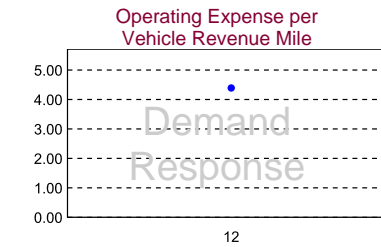
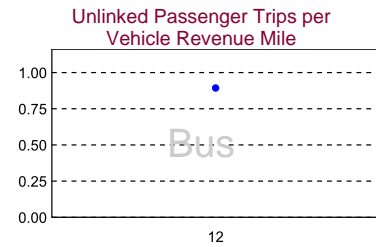
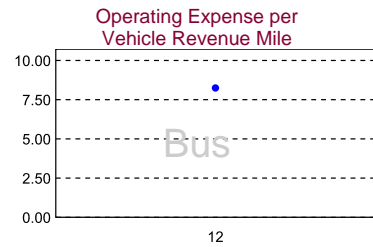


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,245,166	\$21,017	\$62,395	150,993	134,930	10,268	3.9	3
Demand Response	\$311,292	\$18,854	\$76,731	70,883	16,524	9,966	4.0	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.25	\$121.27	\$9.23	0.89
Demand Response	\$4.39	\$31.24	\$18.84	1.66



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Janesville Transit System (JTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Janesville, WI	
Square Miles	31
Population	69,658
Population Ranking out of 465 UZAs	396
Other UZAs Served	432

**Service Area Statistics**

Square Miles	28
Population	63,600

**Service Consumption**

Annual Unlinked Trips	493,899
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	506,229
Annual Vehicle Revenue Hours	31,911
Vehicles Operated in Maximum Service	16

**Financial Information**

Fare Revenues Earned	\$527,777
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$527,777
Local Funds	(25%)	\$767,992
State Funds	(26%)	\$802,836
Federal Assistance	(30%)	\$932,913
Other Funds	(2%)	\$47,790
<b>Total Operating Funds Expended</b>		<b>\$3,079,308</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$4,021
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$16,085
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$20,106</b>

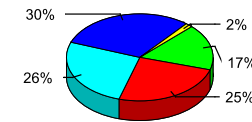
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$3,079,308</b>
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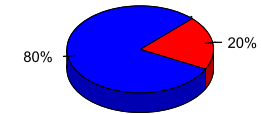
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	14	0	\$20,106
Demand Response	0	2	\$0
<b>Total</b>	<b>14</b>	<b>2</b>	<b>\$20,106</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

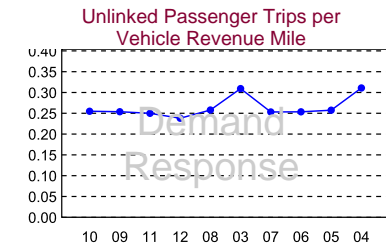
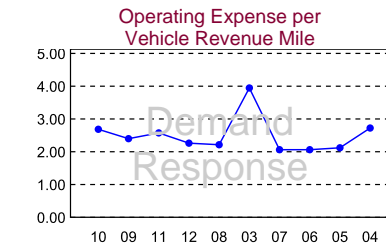
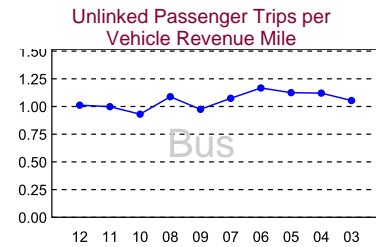
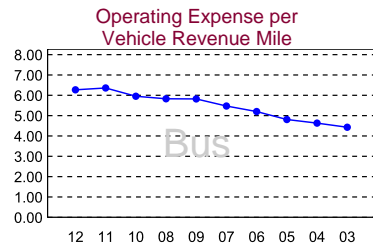


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,025,870	\$510,902	\$20,106	482,604	488,274	29,942	8.5	14
Demand Response	\$53,438	\$16,875	\$0	23,625	5,625	1,969	N/A	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.27	\$101.06	\$6.20	1.01
Demand Response	\$2.26	\$27.14	\$9.50	0.24



<sup>1</sup> Excludes data for purchased transportation reported separately

**City of Beloit Transit System (BTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Beloit, WI-IL	
Square Miles	34
Population	63,835
Population Ranking out of 465 UZAs	432
Other UZAs Served	396

**Service Area Statistics**

Square Miles	16
Population	35,871

**Service Consumption**

Annual Unlinked Trips	249,425
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	330,933
Annual Vehicle Revenue Hours	21,948
Vehicles Operated in Maximum Service	11

**Financial Information**

Fare Revenues Earned	\$219,561
----------------------	-----------

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(12%)	\$219,561
Local Funds	(25%)	\$464,029
State Funds	(26%)	\$495,974
Federal Assistance	(31%)	\$573,863
Other Funds	(6%)	\$118,709
<b>Total Operating Funds Expended</b>		<b>\$1,872,136</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$3,587
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$14,347
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$17,934</b>

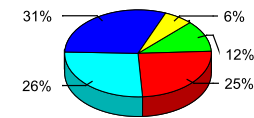
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,872,136</b>
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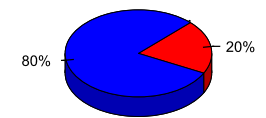
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$17,934
Demand Response	0	2	\$0
<b>Total</b>	<b>9</b>	<b>2</b>	<b>\$17,934</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,849,380	\$204,981	\$17,934	298,943	246,323	20,628	8.2	9
Demand Response	\$22,756	\$14,580	\$0	31,990	3,102	1,320	N/A	2

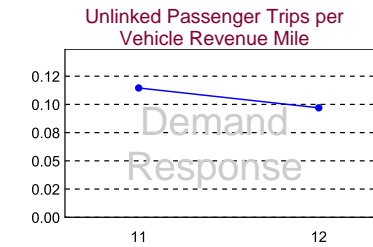
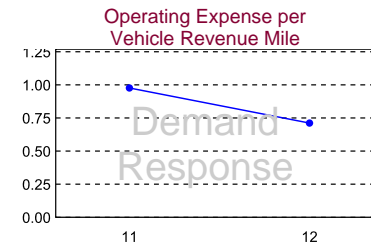
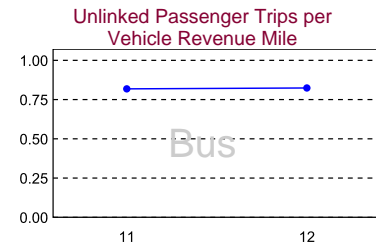
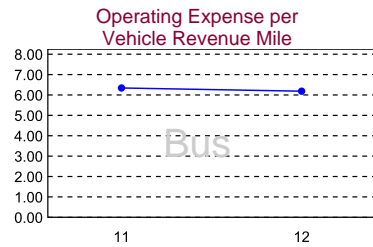
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.19	\$89.65
Demand Response	\$0.71	\$17.24

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.51	0.82	11.94
Demand Response	\$7.34	0.10	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	590
Population	160,105

Service Consumption

Annual Unlinked Trips	59,089
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	301,857
Annual Vehicle Revenue Hours	21,011
Vehicles Operated in Maximum Service	15

Financial Information

Fare Revenues Earned	\$34,015
----------------------	----------

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$34,015
Local Funds	(0%)	\$0
State Funds	(39%)	\$216,975
Federal Assistance	(55%)	\$312,318
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$563,308</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

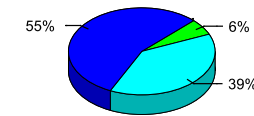
Total Operating Expenses	\$573,308
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	15	0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$573,308	\$34,015	\$0	301,857	59,089	21,011	3.0	15

Performance Measures

Service Efficiency

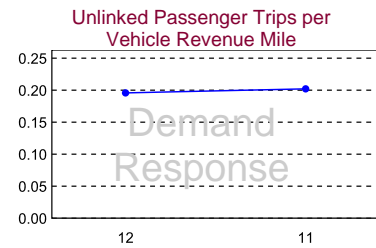
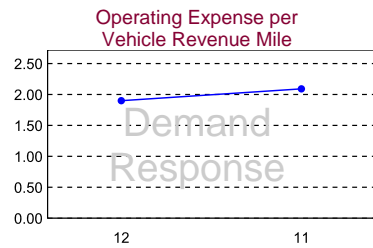
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.90	\$27.29

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$9.70

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.20	2.81



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

ID Number: 5132  
 null  
 275 East Wall Street, P.O. Box 837  
 Benton Harbor, MI 49022-0837

### Twin Cities Area Transportation Authority (TCATA)

Executive Director: Mr. Billy Purvis  
 (269) 927-2268

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph-Fair Plain, MI	
Square Miles	47
Population	61,022
Population Ranking out of 465 UZAs	443
Other UZAs Served	

##### Service Area Statistics

Square Miles	14
Population	27,000

##### Service Consumption

Annual Unlinked Trips	204,415
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	626,573
Annual Vehicle Revenue Hours	48,611
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned \$290,417

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$290,417
Local Funds	(8%)	\$182,015
State Funds	(29%)	\$647,902
Federal Assistance	(47%)	\$1,034,629
Other Funds	(2%)	\$51,001
<b>Total Operating Funds Expended</b>		<b>\$2,205,964</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$15,000
Federal Assistance	(80%)	\$60,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$75,000</b>

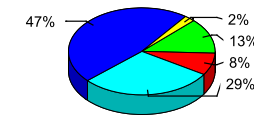
#### Summary Operating Expenses

Total Operating Expenses \$2,205,964

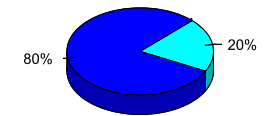
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	22	0	\$0
Bus	2	0	\$75,000
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$75,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

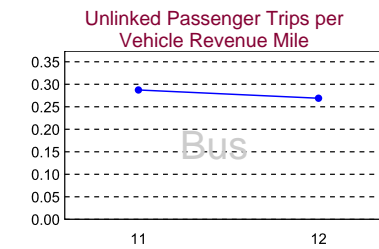
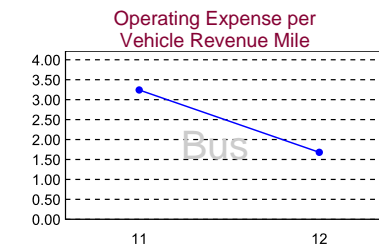
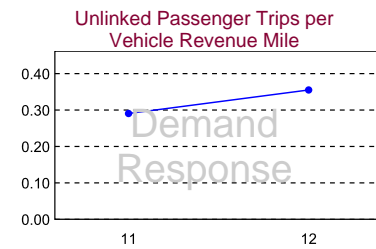
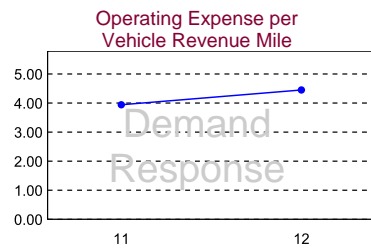


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,853,010	\$264,070	\$0	416,400	147,875	35,794	4.3	22
Bus	\$352,954	\$26,347	\$75,000	210,173	56,540	12,817	2.0	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.45	\$51.77	\$12.53	0.36
Bus	\$1.68	\$27.54	\$6.24	4.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Eau Claire, WI	
Square Miles	69
Population	102,852
Population Ranking out of 465 UZAs	297
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	13,704

**Service Consumption**

Annual Unlinked Trips	66,272
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	184,797
Annual Vehicle Revenue Hours	15,941
Vehicles Operated in Maximum Service	8

**Financial Information**

Fare Revenues Earned		\$167,906
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(38%)	\$167,906
Local Funds	(5%)	\$24,241
State Funds	(26%)	\$113,832
Federal Assistance	(31%)	\$136,228
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$442,207</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

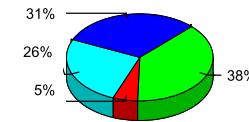
<b>Total Operating Expenses</b>	<b>\$442,207</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	8	\$0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$442,207	\$167,906	\$0	184,797	66,272	15,941	2.3	8

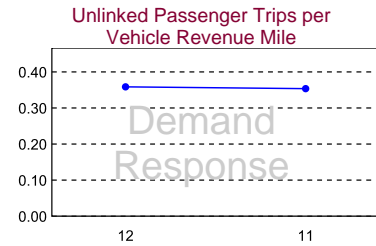
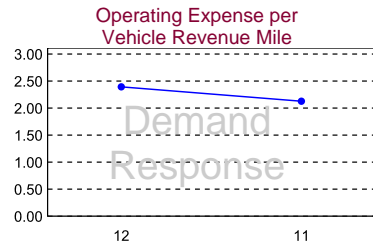
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.39	\$27.74

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.67	0.36	4.16



<sup>1</sup> Excludes data for purchased transportation reported separately



**City of Newark Transit Operations (Earthworks)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**  
 Newark, OH

Square Miles	42
Population	76,068
Population Ranking out of 465 UZAs	369
Other UZAs Served	

**Service Area Statistics**

Square Miles	32
Population	57,883

**Service Consumption**

Annual Unlinked Trips	45,983
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	225,953
Annual Vehicle Revenue Hours	17,989
Vehicles Operated in Maximum Service	13

**Financial Information**

<b>Fare Revenues Earned</b>	\$104,422
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$104,422
Local Funds (28%)	\$216,017
State Funds (15%)	\$112,197
Federal Assistance (43%)	\$328,214
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$760,850</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (5%)	\$35,092
State Funds (0%)	\$0
Federal Assistance (95%)	\$620,591
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$655,683</b>

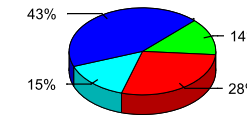
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$760,850</b>
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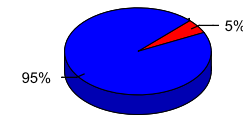
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	13	\$655,683
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$655,683</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

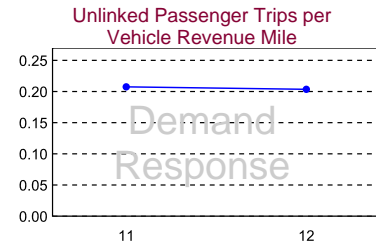
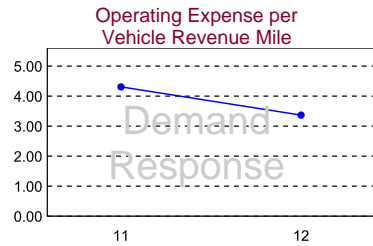


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$760,850	\$104,422	\$655,683	225,953	45,983	17,989	3.5	13

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.37	\$42.30	\$16.55	0.20	2.56	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Steel Valley Regional Transit Authority (Steel Valley RTA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Weirton-Steubenville, WV-OH-PA		
Square Miles	51	
Population	70,889	
Population Ranking out of 465 UZAs	389	
Other UZAs Served		

**Service Area Statistics**

Square Miles	9
Population	68,726

**Service Consumption**

Annual Unlinked Trips	167,859
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	198,611
Annual Vehicle Revenue Hours	14,560
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned	\$50,641
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (4%)	\$50,641
Local Funds (33%)	\$387,923
State Funds (0%)	\$0
Federal Assistance (62%)	\$730,546
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,169,110</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (7%)	\$9,562
State Funds (0%)	\$0
Federal Assistance (93%)	\$118,525
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$128,087</b>

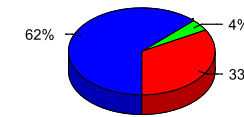
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,169,110</b>
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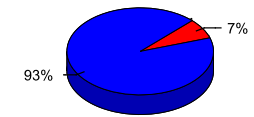
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$128,087
Demand Response	1	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$128,087</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

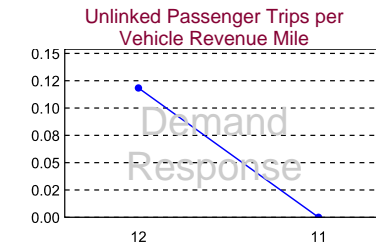
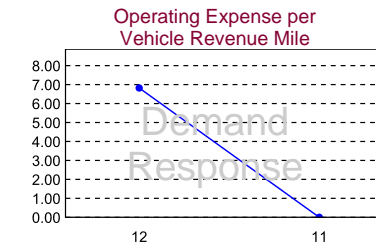
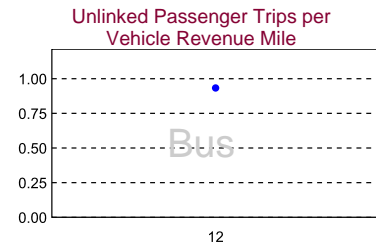
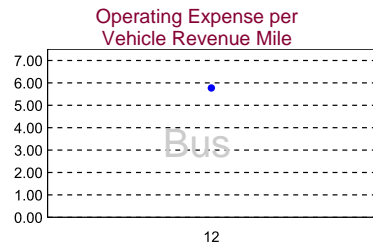


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,022,750	\$49,374	\$128,087	177,155	165,319	12,544	6.2	6
Demand Response	\$146,360	\$1,267	\$0	21,456	2,540	2,016	6.0	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.77	\$81.53	\$6.19	0.93
Demand Response	\$6.82	\$72.60	\$57.62	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Onalaska Shared Ride Taxi City of Onalaska**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

La Crosse, WI-MN	
Square Miles	51
Population	100,868
Population Ranking out of 465 UZAs	298
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	31,820

**Service Consumption**

Annual Unlinked Trips	74,550
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	523,499
Annual Vehicle Revenue Hours	32,553
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned	\$234,566
----------------------	-----------

**Sources of Operating Funds Expended**

Fare Revenues	(29%)	\$234,566
Local Funds	(16%)	\$125,106
State Funds	(25%)	\$202,566
Federal Assistance	(30%)	\$242,417
Other Funds	(0%)	\$500
<b>Total Operating Funds Expended</b>		<b>\$805,155</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

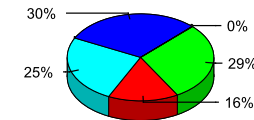
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$805,155</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	9	\$0
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



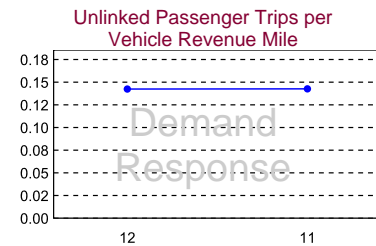
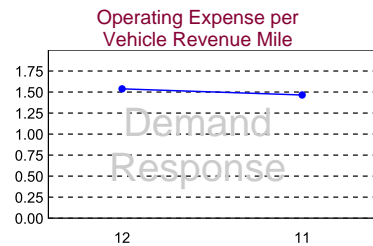
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$805,155	\$234,566	\$0	523,499	74,550	32,553	2.7	9

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.54	\$24.73	\$10.80	0.14	2.29	



<sup>1</sup> Excludes data for purchased transportation reported separately

### TransPorte (Our Citys Wheels)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Michigan City-La Porte, IN-MI	
Square Miles	39
Population	66,025
Population Ranking out of 465 UZAs	418
Other UZAs Served	

**Service Area Statistics**

Square Miles	13
Population	21,692

**Service Consumption**

Annual Unlinked Trips	38,828
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	116,291
Annual Vehicle Revenue Hours	13,238
Vehicles Operated in Maximum Service	8

**Financial Information**

Fare Revenues Earned \$97,078

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$97,078
Local Funds	(25%)	\$140,787
State Funds	(13%)	\$72,028
Federal Assistance	(39%)	\$212,812
Other Funds	(5%)	\$29,821
<b>Total Operating Funds Expended</b>		<b>\$552,526</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

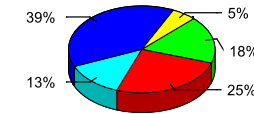
Total Operating Expenses \$552,526

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	8	0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$552,526	\$97,078	\$0	116,291	38,828	13,238	4.8	8

**Performance Measures**

**Service Efficiency**

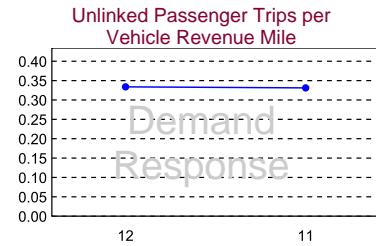
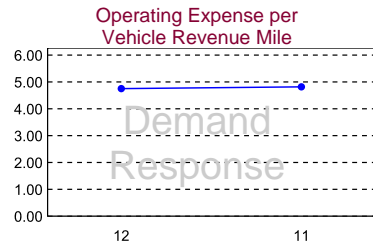
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.75	\$41.74

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$14.23

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.33	2.93



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	29
Population	54,901
Population Ranking out of 465 UZAs	468
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	49,167

Service Consumption

Annual Unlinked Trips	221,623
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	358,064
Annual Vehicle Revenue Hours	28,444
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$326,026
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Sources of Operating Funds Expended	
Fare Revenues (20%)	\$326,026
Local Funds (26%)	\$426,674
State Funds (24%)	\$397,228
Federal Assistance (28%)	\$461,070
Other Funds (1%)	\$15,525
<b>Total Operating Funds Expended</b>	<b>\$1,626,523</b>

Sources of Capital Funds Expended	
Local Funds (7%)	\$56,932
State Funds (5%)	\$41,107
Federal Assistance (87%)	\$682,000
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$780,039</b>

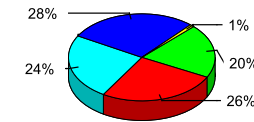
Summary Operating Expenses

Total Operating Expenses	\$1,623,523
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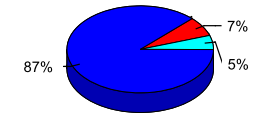
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	5	1	\$725,532
Demand Response	6	0	\$54,507
Demand Response - Taxi	0	6	\$0
<b>Total</b>	<b>11</b>	<b>7</b>	<b>\$780,039</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

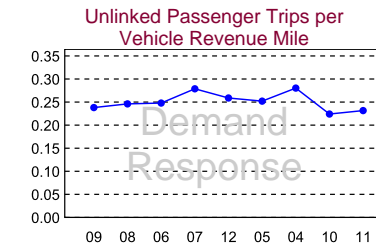
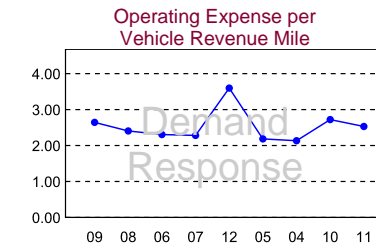
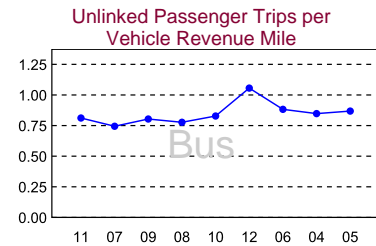
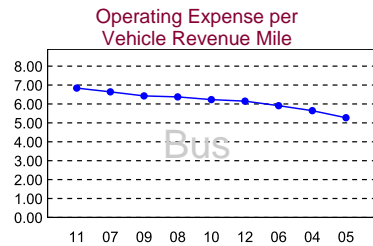


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$994,951	\$133,065	\$725,532	161,814	170,898	11,944	3.7	6
Demand Response	\$533,194	\$152,040	\$54,507	148,194	38,356	14,058	3.9	6
Demand Response - Taxi	\$95,378	\$40,921	\$0	48,056	12,369	2,442	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.15	\$83.30	\$5.82	1.06	14.31	
Demand Response	\$3.60	\$37.93	\$13.90	0.26	2.73	
Demand Response - Taxi	\$1.98	\$39.06	\$7.71	0.26	5.07	



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

### ColumBUS Transit (ColumBUS)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**  
 Columbus, IN

Square Miles	27
Population	54,933
Population Ranking out of 465 UZAs	467
Other UZAs Served	

#### Service Area Statistics

Square Miles	27
Population	44,061

#### Service Consumption

Annual Unlinked Trips	199,143
-----------------------	---------

#### Service Supplied

Annual Vehicle Revenue Miles	280,270
Annual Vehicle Revenue Hours	25,844
Vehicles Operated in Maximum Service	8

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$40,384</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$40,384
Local Funds	(25%)	\$313,246
State Funds	(24%)	\$298,611
Federal Assistance	(48%)	\$611,855
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,264,096</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

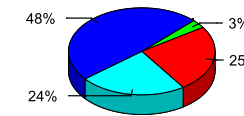
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,264,096</b>
---------------------------------	--------------------

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



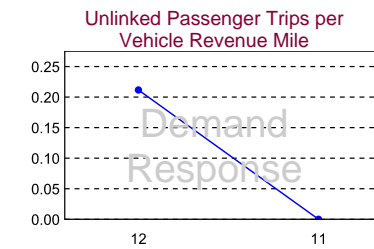
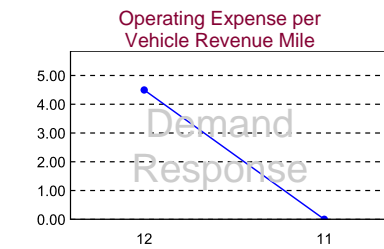
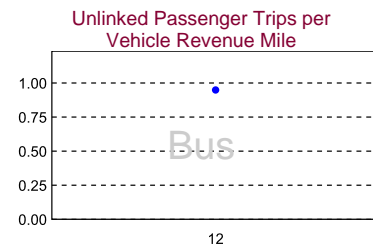
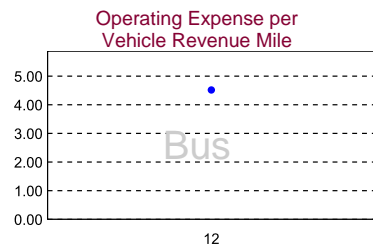
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$856,730	\$31,401	\$0	189,667	179,967	16,900	5.0	4
Demand Response	\$407,366	\$8,983	\$0	90,603	19,176	8,944	5.0	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.52	\$50.69	\$4.76	0.95	10.65	
Demand Response	\$4.50	\$45.55	\$21.24	0.21	2.14	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Livingston Essential Transportation Service (LETS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell, MI	
Square Miles	103
Population	119,509
Population Ranking out of 465 UZAs	262
Other UZAs Served	

##### Service Area Statistics

Square Miles	568
Population	180,967

##### Service Consumption

Annual Unlinked Trips	143,480
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	784,634
Annual Vehicle Revenue Hours	39,260
Vehicles Operated in Maximum Service	21

#### Financial Information

Fare Revenues Earned \$328,837

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$328,837
Local Funds	(4%)	\$88,403
State Funds	(32%)	\$750,672
Federal Assistance	(50%)	\$1,180,044
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,347,956</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$413
State Funds	(5%)	\$4,400
Federal Assistance	(95%)	\$83,185
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$87,998</b>

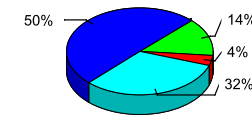
#### Summary Operating Expenses

Total Operating Expenses \$2,347,956

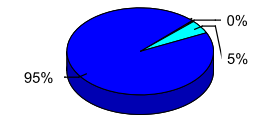
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	21	0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

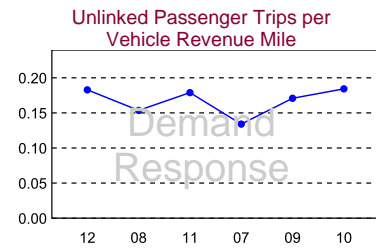
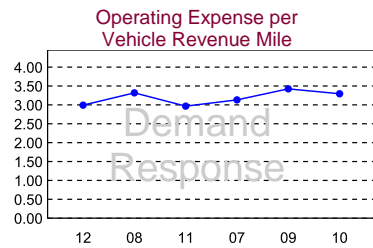


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,347,956	\$328,837	\$0	784,634	143,480	39,260	4.3	21

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.99	\$59.81	\$16.36	0.18	3.65	



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 5186  
 None  
 305 North 5th Street  
 Ironton, OH 45638

### Lawrence County Port Authority (LCT)

Executive Director: Dr. Bill Dingus  
 (740) 377-4550

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	130
Population	202,637
Population Ranking out of 465 UZAs	178
Other UZAs Served	

##### Service Area Statistics

Square Miles	67
Population	113,532

##### Service Consumption

Annual Unlinked Trips	30,952
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##### Service Supplied

Annual Vehicle Revenue Miles	177,442
Annual Vehicle Revenue Hours	10,257
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned \$22,688

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$22,688
Local Funds	(28%)	\$309,190
State Funds	(4%)	\$43,607
Federal Assistance	(55%)	\$593,521
Other Funds	(11%)	\$115,962
<b>Total Operating Funds Expended</b>		<b>\$1,084,968</b>

Sources of Capital Funds Expended		
Local Funds	(3%)	\$3,678
State Funds	(0%)	\$0
Federal Assistance	(97%)	\$101,776
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$105,454</b>

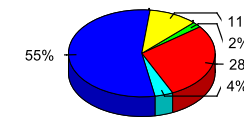
#### Summary Operating Expenses

Total Operating Expenses \$1,084,968

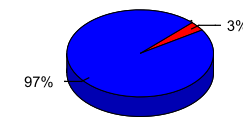
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	5	\$0
Demand Response	0	11	\$105,454
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$105,454</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

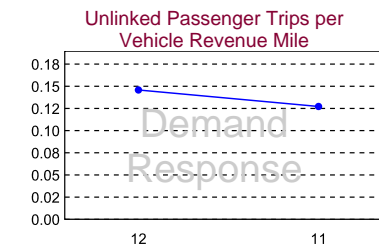
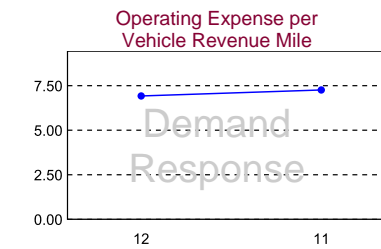
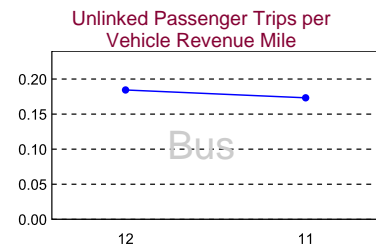
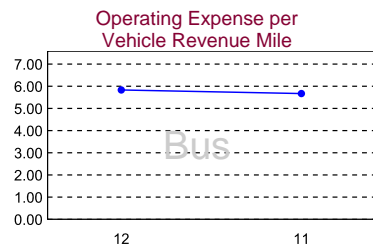


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$767,011	\$16,787	\$0	131,509	24,254	6,700	4.0	5
Demand Response	\$317,957	\$5,901	\$105,454	45,933	6,698	3,557	6.5	11

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.83	\$114.48	\$31.62	0.18
Demand Response	\$6.92	\$89.39	\$47.47	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	50
Population	75,250
Population Ranking out of 465 UZAs	372
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	9,317

Service Consumption

Annual Unlinked Trips	7,504
-----------------------	-------

Service Supplied

Annual Vehicle Revenue Miles	20,035
Annual Vehicle Revenue Hours	1,885
Vehicles Operated in Maximum Service	1

Financial Information

Fare Revenues Earned		\$882
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$882
Local Funds	(47%)	\$16,105
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$17,214
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$34,201</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(100%)	\$20,000
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$20,000</b>

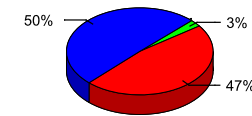
Summary Operating Expenses

Total Operating Expenses	\$34,199
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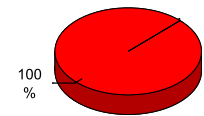
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	1	0	\$20,000
<b>Total</b>	<b>1</b>	<b>0</b>	<b>\$20,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

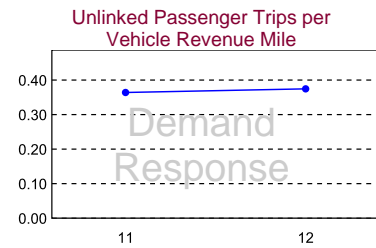
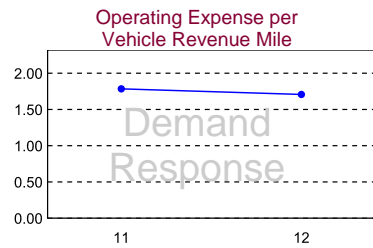


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$34,199	\$882	\$20,000	20,035	7,504	1,885	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.71	\$18.14	\$4.56	0.37	3.98	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Harbor Transit Multi-Modal Transportation System (Harbor Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	112
Population	161,280
Population Ranking out of 465 UZAs	207
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	30,800

##### Service Consumption

Annual Unlinked Trips	167,126
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	343,747
Annual Vehicle Revenue Hours	23,694
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned \$131,045

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$131,045
Local Funds	(45%)	\$779,946
State Funds	(38%)	\$659,786
Federal Assistance	(5%)	\$87,027
Other Funds	(5%)	\$94,744
<b>Total Operating Funds Expended</b>		<b>\$1,752,548</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(31%)	\$44,560
Federal Assistance	(69%)	\$100,378
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$144,938</b>

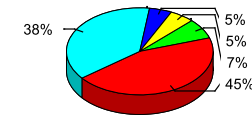
#### Summary Operating Expenses

Total Operating Expenses \$1,752,548

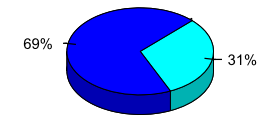
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	16	0	\$144,938
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$144,938</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

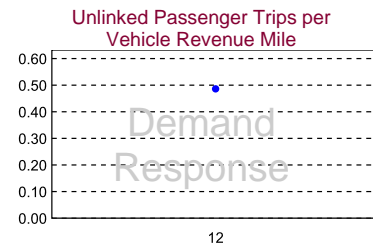
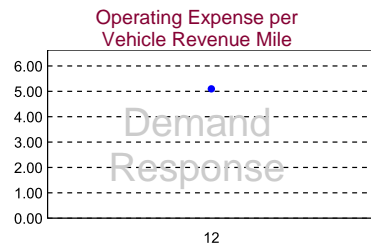


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,752,548	\$131,045	\$144,938	343,747	167,126	23,694	5.5	16

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.10	\$73.97	\$10.49	0.49



<sup>1</sup> Excludes data for purchased transportation reported separately

ID Number: 5200  
 null  
 406 Justice Dr., Room 311, County Admin Building  
 Lebanon, OH 45036

### Warren County Transit Services (WCTS)

County Administrator: Mr. David Gully  
 (513) 695-1250

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

##### Service Area Statistics

Square Miles	72
Population	118,000

##### Service Consumption

Annual Unlinked Trips	45,237
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	451,461
Annual Vehicle Revenue Hours	28,023
Vehicles Operated in Maximum Service	19

#### Financial Information

Fare Revenues Earned \$98,168

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$98,168
Local Funds	(29%)	\$272,728
State Funds	(14%)	\$136,287
Federal Assistance	(46%)	\$437,491
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$944,674</b>

Sources of Capital Funds Expended		
Local Funds	(20%)	\$19,800
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$79,200
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$99,000</b>

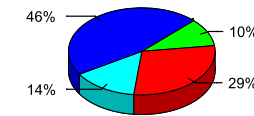
#### Summary Operating Expenses

Total Operating Expenses \$944,674

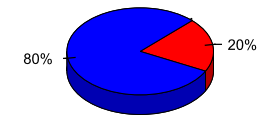
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	19	\$99,000
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$99,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

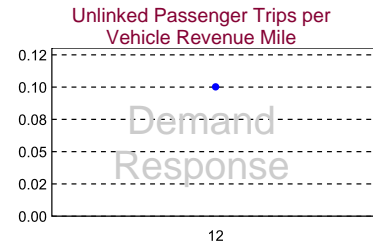
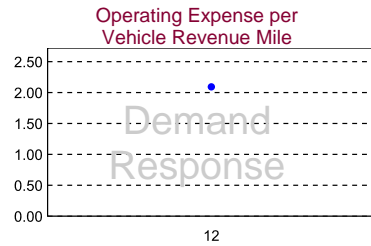


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$944,674	\$98,168	\$99,000	451,461	45,237	28,023	2.1	19

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.09	\$33.71	\$20.88	0.10	1.61	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Hancock Area Rural Transit (HART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	304
Population	74,000

**Service Consumption**

Annual Unlinked Trips	22,084
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	182,750
Annual Vehicle Revenue Hours	15,566
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned	\$43,576
----------------------	----------

**Sources of Operating Funds Expended**

Fare Revenues	(11%)	\$43,576
Local Funds	(30%)	\$123,291
State Funds	(14%)	\$57,815
Federal Assistance	(45%)	\$181,104
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$405,786</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

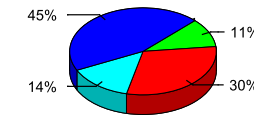
<b>Total Operating Expenses</b>	<b>\$405,786</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	12	0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$405,786	\$43,576	\$0	182,750	22,084	15,566	5.3	12

**Performance Measures**

**Service Efficiency**

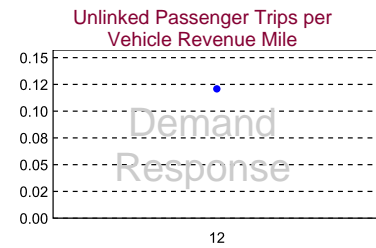
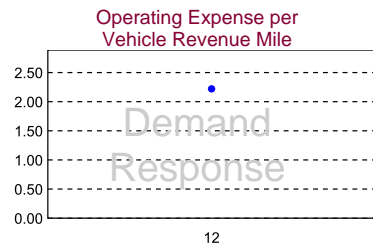
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.22	\$26.07

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$18.37

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.42



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

West Bend, WI	
Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	31,380

Service Consumption

Annual Unlinked Trips	119,764
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	396,936
Annual Vehicle Revenue Hours	36,708
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned		\$332,452
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(40%)	\$332,452
Local Funds	(4%)	\$35,739
State Funds	(23%)	\$194,537
Federal Assistance	(33%)	\$273,518
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$836,246</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

Summary Operating Expenses

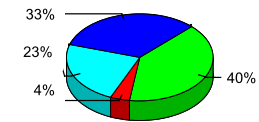
<b>Total Operating Expenses</b>	<b>\$836,245</b>
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	14	\$0
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

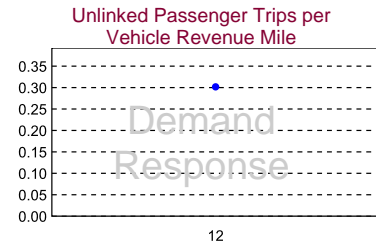
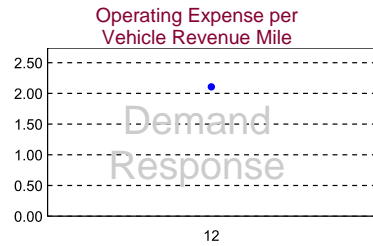


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$836,245	\$332,452	\$0	396,936	119,764	36,708	2.1	14

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.11	\$22.78	\$6.98	0.30	3.26	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Jackson County Mass Transit District (JCMTD)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Carbondale, IL	
Square Miles	49
Population	67,821
Population Ranking out of 465 UZAs	408
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	28,484

**Service Consumption**

Annual Unlinked Trips	23,173
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	217,738
Annual Vehicle Revenue Hours	18,276
Vehicles Operated in Maximum Service	13

**Financial Information**

**Fare Revenues Earned** \$33,845

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$33,845
Local Funds	(2%)	\$9,810
State Funds	(63%)	\$398,570
Federal Assistance	(27%)	\$169,363
Other Funds	(3%)	\$20,000
<b>Total Operating Funds Expended</b>		<b>\$631,588</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$57,250
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$57,250</b>

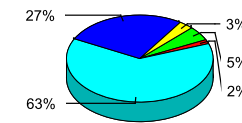
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$631,588</b>
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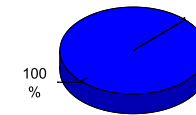
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	13	0	\$57,250
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$57,250</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$631,588	\$33,845	\$57,250	217,738	23,173	18,276	4.0	13

**Performance Measures**

**Service Efficiency**

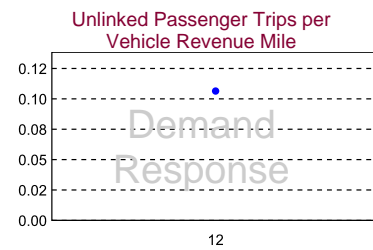
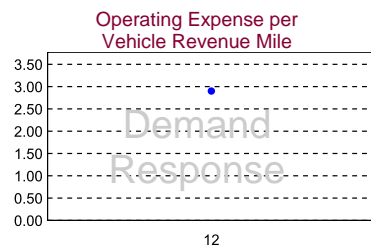
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.90	\$34.56

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$27.26

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.11	1.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Greater Mankato Transit System (MTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Mankato, MN	
Square Miles	26
Population	57,584
Population Ranking out of 465 UZAs	456
Other UZAs Served	

##### Service Area Statistics

Square Miles	24
Population	52,703

##### Service Consumption

Annual Unlinked Trips	361,028
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	299,140
Annual Vehicle Revenue Hours	24,571
Vehicles Operated in Maximum Service	11

#### Financial Information

Fare Revenues Earned \$248,357

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$248,357
Local Funds	(15%)	\$233,756
State Funds	(39%)	\$599,047
Federal Assistance	(30%)	\$464,603
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,545,763</b>

Sources of Capital Funds Expended		
Local Funds	(100%)	\$6,118
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$6,118</b>

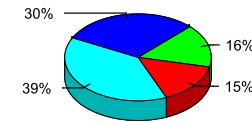
#### Summary Operating Expenses

Total Operating Expenses \$1,545,763

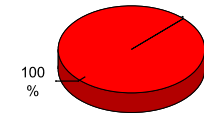
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$6,118
Demand Response	2	0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$6,118</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

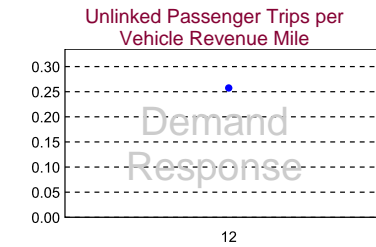
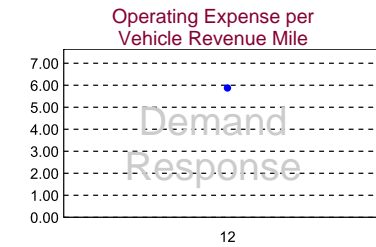
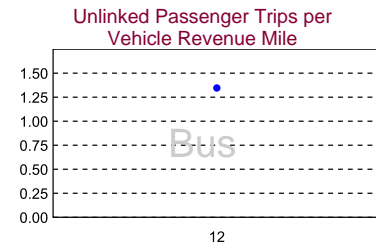
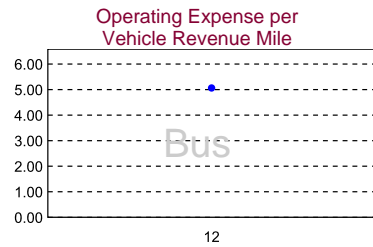


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,321,154	\$223,305	\$6,118	260,917	351,188	20,163	5.3	9
Demand Response	\$224,609	\$25,052	\$0	38,223	9,840	4,408	11.5	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.06	\$65.52	\$3.76	1.35
Demand Response	\$5.88	\$50.95	\$22.83	0.26



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Midland Dial-A-Ride**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Midland, MI	
Square Miles	45
Population	59,014
Population Ranking out of 465 UZAs	450
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	42,075

**Service Consumption**

Annual Unlinked Trips	108,123
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	435,390
Annual Vehicle Revenue Hours	32,863
Vehicles Operated in Maximum Service	12

**Financial Information**

<b>Fare Revenues Earned</b>		\$101,363
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(6%)	\$101,363
Local Funds	(39%)	\$699,673
State Funds	(36%)	\$655,803
Federal Assistance	(18%)	\$334,824
Other Funds	(1%)	\$18,198
<b>Total Operating Funds Expended</b>		<b>\$1,809,861</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

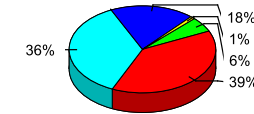
<b>Total Operating Expenses</b>	<b>\$1,809,861</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	12	0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,809,861	\$101,363	\$0	435,390	108,123	32,863	4.1	12

**Performance Measures**

**Service Efficiency**

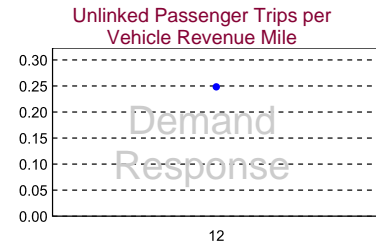
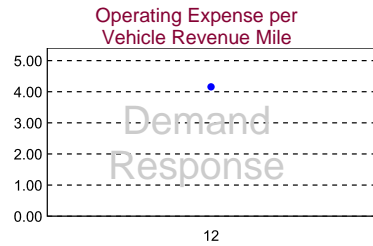
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.16	\$55.07

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$16.74

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.25	3.29



<sup>1</sup> Excludes data for purchased transportation reported separately



Midland County Board of Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Midland, MI	
Square Miles	45
Population	59,014
Population Ranking out of 465 UZAs	450
Other UZAs Served	

Service Area Statistics

Square Miles	528
Population	83,629

Service Consumption

Annual Unlinked Trips	71,603
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	962,106
Annual Vehicle Revenue Hours	43,920
Vehicles Operated in Maximum Service	19

Financial Information

Fare Revenues Earned		\$179,981
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$179,981
Local Funds	(37%)	\$864,741
State Funds	(36%)	\$838,253
Federal Assistance	(19%)	\$430,086
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,313,061</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(14%)	\$48,324
Federal Assistance	(86%)	\$297,542
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$345,866</b>

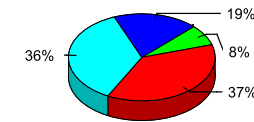
Summary Operating Expenses

Total Operating Expenses	\$2,313,061
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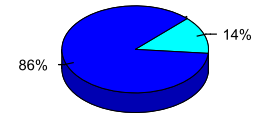
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	19	0	\$345,866
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$345,866</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

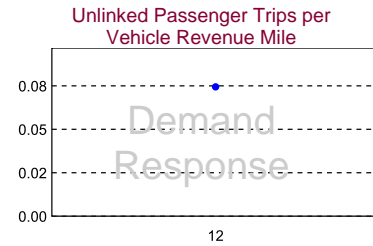
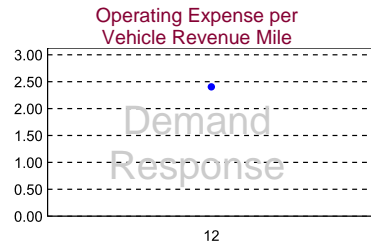


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,313,061	\$179,981	\$345,866	962,106	71,603	43,920	3.2	19

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.40	\$52.67	\$32.30	0.07	1.63	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Central Indiana Regional Transportation Authority (CIRTA)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Indianapolis, IN	
Square Miles	706
Population	1,487,483
Population Ranking out of 465 UZAs	33
Other UZAs Served	322, 330

**Service Area Statistics**

Square Miles	3,906
Population	1,993,513

**Service Consumption**

Annual Unlinked Trips	57,291
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**Service Supplied**

Annual Vehicle Revenue Miles	325,978
Annual Vehicle Revenue Hours	12,034
Vehicles Operated in Maximum Service	28

**Financial Information**

Fare Revenues Earned	\$132,891
----------------------	-----------

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$132,891
Local Funds	(4%)	\$28,899
State Funds	(0%)	\$0
Federal Assistance	(54%)	\$442,189
Other Funds	(26%)	\$208,197
<b>Total Operating Funds Expended</b>		<b>\$812,176</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(5%)	\$21,085
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$378,659
Other Funds	(14%)	\$62,699
<b>Total Capital Funds Expended</b>		<b>\$462,443</b>

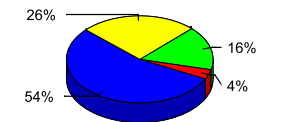
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$812,176</b>
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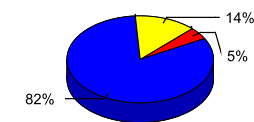
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$462,443
Vanpool	0	21	\$0
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$462,443</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

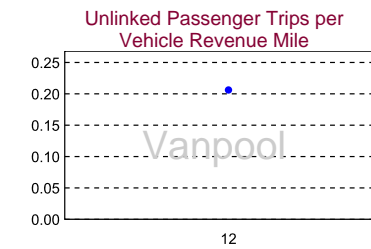
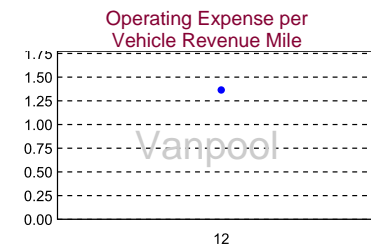
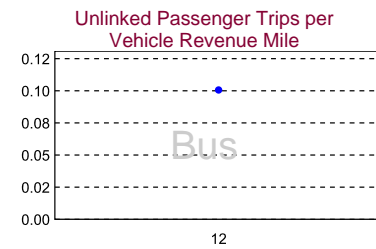
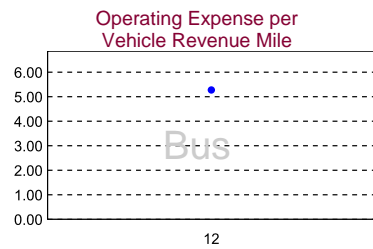


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$495,549	\$4,435	\$462,443	93,949	9,455	5,666	3.0	7
Vanpool	\$316,627	\$128,456	\$0	232,029	47,836	6,368	0.6	21

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.27	\$87.46	\$52.41	0.10	1.67	
Vanpool	\$1.36	\$49.72	\$6.62	0.21	7.51	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

West Bend, WI	
Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	14,258

Service Consumption

Annual Unlinked Trips	20,474
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Service Supplied

Annual Vehicle Revenue Miles	56,912
Annual Vehicle Revenue Hours	5,331
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$59,563
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(26%)	\$59,563
Local Funds	(9%)	\$19,772
State Funds	(29%)	\$66,265
Federal Assistance	(36%)	\$82,113
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$227,713</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(16%)	\$5,680
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$29,569
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$35,249</b>

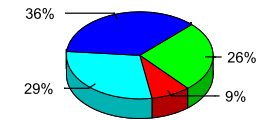
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$227,713</b>
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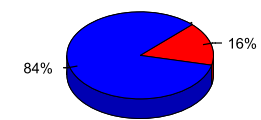
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$35,249
<b>Total</b>	<b>2</b>	<b>0</b>	<b>\$35,249</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

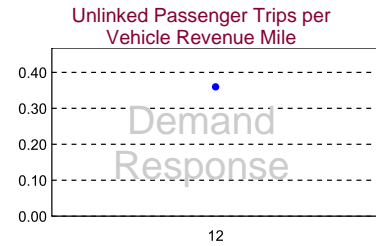
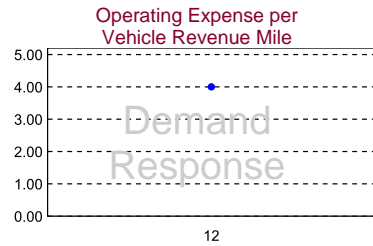


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$227,713	\$59,563	\$35,249	56,912	20,474	5,331	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$4.00	\$42.71	\$11.12	0.36	3.84	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Port Arthur Transit (PAT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Port Arthur, TX	
Square Miles	106
Population	153,150
Population Ranking out of 465 UZAs	215
Other UZAs Served	

**Service Area Statistics**

Square Miles	39
Population	57,755

**Service Consumption**

Annual Unlinked Trips	139,421
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	354,449
Annual Vehicle Revenue Hours	24,072
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned		\$131,574
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$131,574
Local Funds	(33%)	\$846,403
State Funds	(16%)	\$406,389
Federal Assistance	(46%)	\$1,162,816
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,547,182</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(15%)	\$52,074
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$303,196
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$355,270</b>

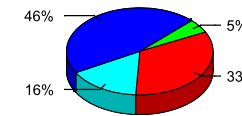
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,547,182</b>
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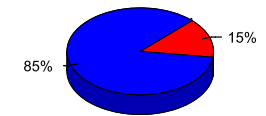
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$355,270
Demand Response	5	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$355,270</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

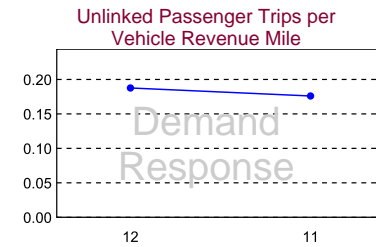
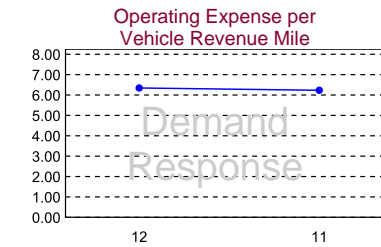
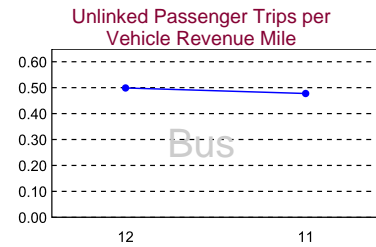
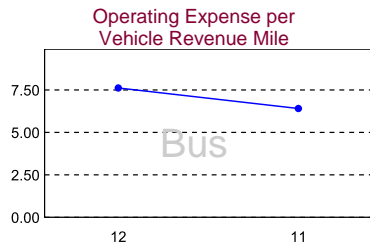


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,784,681	\$87,508	\$355,270	234,302	116,875	14,087	4.0	5
Demand Response	\$762,501	\$44,066	\$0	120,147	22,546	9,985	4.0	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.62	\$126.69	\$15.27	0.50
Demand Response	\$6.35	\$76.36	\$33.82	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Island Transit (I T)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Non-UZA	
Square Miles	0
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	7,293

##### Service Area Statistics

Square Miles	32
Population	47,743

##### Service Consumption

Annual Unlinked Trips	708,870
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	718,369
Annual Vehicle Revenue Hours	53,970
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned \$335,483

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$335,483
Local Funds	(37%)	\$1,605,409
State Funds	(10%)	\$447,695
Federal Assistance	(35%)	\$1,518,096
Other Funds	(10%)	\$438,073
<b>Total Operating Funds Expended</b>		<b>\$4,344,756</b>

Sources of Capital Funds Expended		
Local Funds	(3%)	\$79,520
State Funds	(0%)	\$8,810
Federal Assistance	(88%)	\$2,643,842
Other Funds	(9%)	\$281,447
<b>Total Capital Funds Expended</b>		<b>\$3,013,619</b>

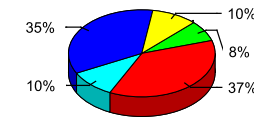
#### Summary Operating Expenses

Total Operating Expenses \$4,344,756

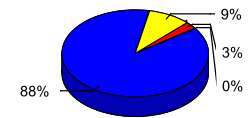
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	8	0	\$121,717
Commuter Bus	10	0	\$2,861,472
Demand Response	4	0	\$30,429
Street Car Rail	0	0	\$0
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$3,013,618</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,725,554	\$266,973	\$121,717	433,704	610,069	37,269	3.2	8
Commuter Bus	\$873,266	\$53,288	\$2,861,472	189,925	71,943	6,584	2.6	10
Demand Response	\$745,936	\$15,222	\$30,429	94,740	26,858	10,117	3.7	4
Street Car Rail	\$0	\$0	\$0	0	0	0	N/A	0

#### Performance Measures

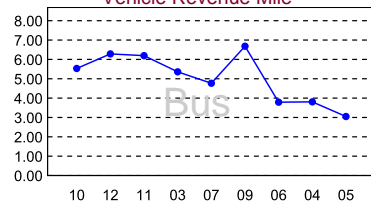
##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.28	\$73.13
Commuter Bus	\$4.60	\$132.63
Demand Response	\$7.87	\$73.73
Street Car Rail	N/A	N/A

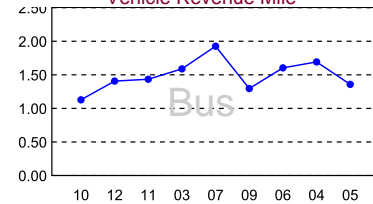
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.47	1.41	16.37
Commuter Bus	\$12.14	0.38	10.93
Demand Response	\$27.77	0.28	2.65
Street Car Rail	N/A	N/A	N/A

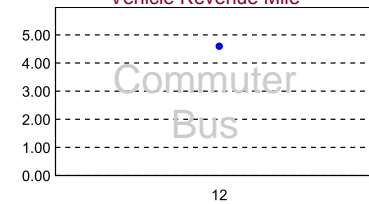
Operating Expense per Vehicle Revenue Mile



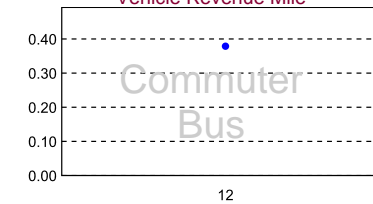
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

### Lake Charles Transit System (LCTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lake Charles, LA	
Square Miles	127
Population	143,440
Population Ranking out of 465 UZAs	228
Other UZAs Served	

**Service Area Statistics**

Square Miles	43
Population	77,000

**Service Consumption**

Annual Unlinked Trips	228,687
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	215,255
Annual Vehicle Revenue Hours	16,850
Vehicles Operated in Maximum Service	7

**Financial Information**

Fare Revenues Earned \$100,672

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$100,672
Local Funds	(35%)	\$729,335
State Funds	(7%)	\$139,985
Federal Assistance	(53%)	\$1,097,864
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,067,856</b>

Total Operating Funds Expended \$2,067,856

<b>Sources of Capital Funds Expended</b>		
Local Funds	(8%)	\$306,385
State Funds	(0%)	\$0
Federal Assistance	(92%)	\$3,354,892
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,661,277</b>

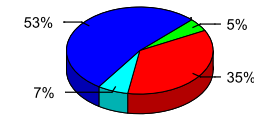
**Summary Operating Expenses**

Total Operating Expenses \$2,067,856

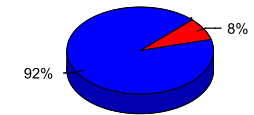
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$2,636,120
Demand Response	2	0	\$1,025,157
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$3,661,277</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,488,857	\$94,787	\$2,636,120	158,042	222,802	11,704	2.0	5
Demand Response	\$578,999	\$5,885	\$1,025,157	57,213	5,885	5,146	4.0	2

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.42	\$127.21
Demand Response	\$10.12	\$112.51

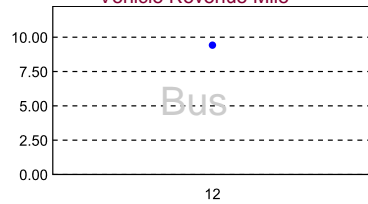
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$6.68
Demand Response	\$98.39

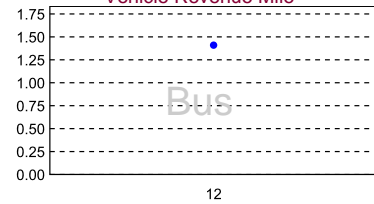
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	19.04
Demand Response	0.10	1.14

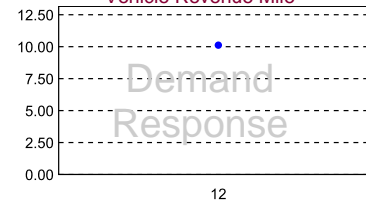
Operating Expense per Vehicle Revenue Mile



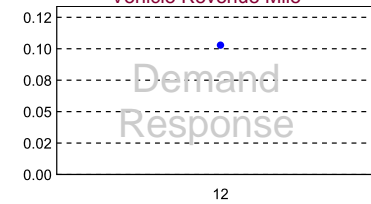
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Alexandria (Atrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	66
Population	82,804
Population Ranking out of 465 UZAs	346
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	82,804

Service Consumption

Annual Unlinked Trips	774,513
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Service Supplied

Annual Vehicle Revenue Miles	686,460
Annual Vehicle Revenue Hours	41,943
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$450,909
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Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$450,909
Local Funds	(57%)	\$1,595,573
State Funds	(6%)	\$169,787
Federal Assistance	(20%)	\$554,533
Other Funds	(1%)	\$34,412
<b>Total Operating Funds Expended</b>		<b>\$2,805,214</b>

Sources of Capital Funds Expended		
Local Funds	(24%)	\$360,080
State Funds	(0%)	\$0
Federal Assistance	(76%)	\$1,124,642
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,484,722</b>

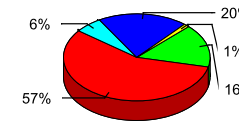
Summary Operating Expenses

Total Operating Expenses	\$2,730,245
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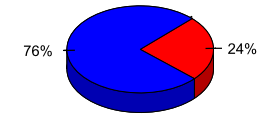
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$1,480,319
Demand Response	3	0	\$4,403
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$1,484,722</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

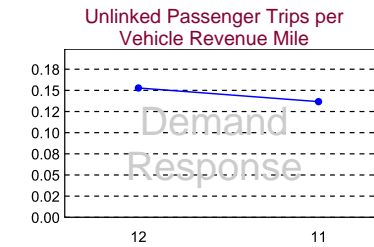
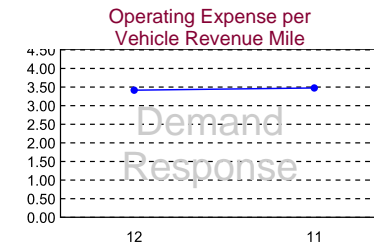
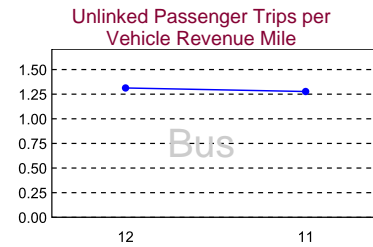
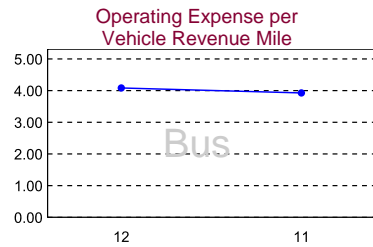


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,356,774	\$441,783	\$1,480,319	577,139	757,805	34,583	6.0	8
Demand Response	\$373,471	\$9,126	\$4,403	109,321	16,708	7,360	2.0	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.08	\$68.15	\$3.11	1.31
Demand Response	\$3.42	\$50.74	\$22.35	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Monroe Transit System (MTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Monroe, LA	
Square Miles	82
Population	116,533
Population Ranking out of 465 UZAs	272
Other UZAs Served	

**Service Area Statistics**

Square Miles	31
Population	50,000

**Service Consumption**

Annual Unlinked Trips	1,246,994
-----------------------	-----------

**Service Supplied**

Annual Vehicle Revenue Miles	824,133
Annual Vehicle Revenue Hours	60,028
Vehicles Operated in Maximum Service	17

**Financial Information**

Fare Revenues Earned		\$587,529
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$587,529
Local Funds	(42%)	\$1,802,706
State Funds	(6%)	\$263,262
Federal Assistance	(37%)	\$1,600,548
Other Funds	(1%)	\$38,488
<b>Total Operating Funds Expended</b>		<b>\$4,292,533</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(25%)	\$73,098
State Funds	(2%)	\$7,200
Federal Assistance	(72%)	\$209,897
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$290,195</b>

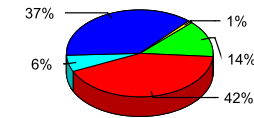
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$4,292,533</b>
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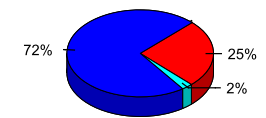
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	15	0	\$263,746
Demand Response	2	0	\$26,449
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$290,195</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

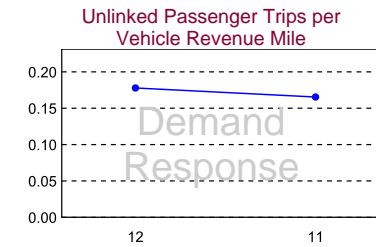
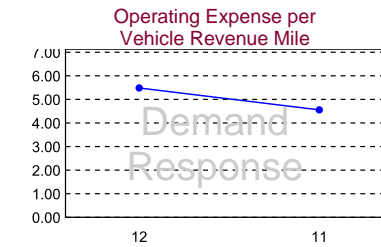
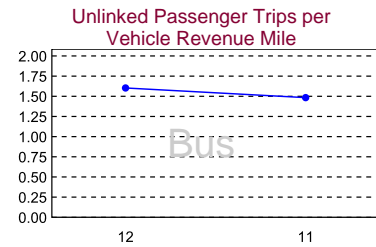
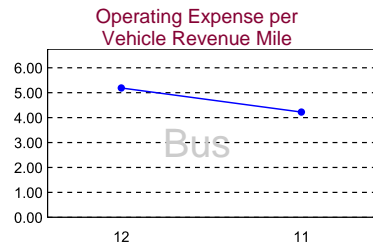


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,006,806	\$573,586	\$263,746	772,040	1,237,729	54,603	5.8	15
Demand Response	\$285,727	\$13,943	\$26,449	52,093	9,265	5,425	4.3	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.19	\$73.38	\$3.24	1.60	22.67	
Demand Response	\$5.48	\$52.67	\$30.84	0.18	1.71	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**Pine Bluff Transit (PBT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pine Bluff, AR	
Square Miles	37
Population	53,495
Population Ranking out of 465 UZAs	475
Other UZAs Served	

**Service Area Statistics**

Square Miles	15
Population	49,083

**Service Consumption**

Annual Unlinked Trips	87,808
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	297,836
Annual Vehicle Revenue Hours	15,526
Vehicles Operated in Maximum Service	5

**Financial Information**

Fare Revenues Earned		\$50,845
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$50,845
Local Funds	(34%)	\$447,743
State Funds	(6%)	\$83,666
Federal Assistance	(56%)	\$731,575
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,313,829</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

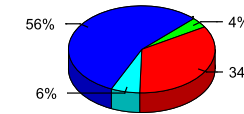
Total Operating Expenses	\$1,313,829
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	1	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

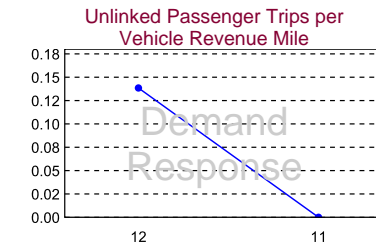
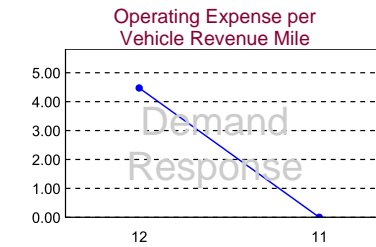
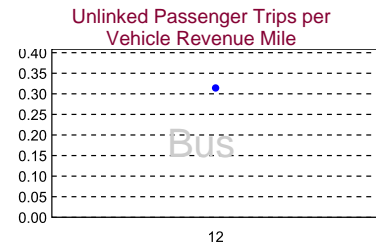
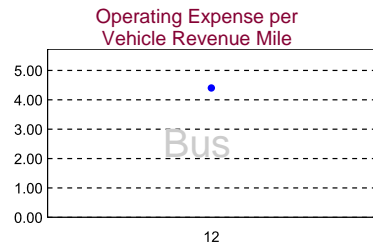


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,166,574	\$43,023	\$0	264,917	83,249	13,308	8.8	4
Demand Response	\$147,255	\$7,822	\$0	32,919	4,559	2,218	4.3	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$4.40	\$87.66	\$14.01	0.31	6.26	
Demand Response	\$4.47	\$66.39	\$32.30	0.14	2.06	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Wichita Falls Transit System

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Wichita Falls, TX	
Square Miles	50
Population	99,437
Population Ranking out of 465 UZAs	301
Other UZAs Served	

**Service Area Statistics**

Square Miles	71
Population	99,437

**Service Consumption**

Annual Unlinked Trips	491,353
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	574,894
Annual Vehicle Revenue Hours	36,642
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned \$298,399

**Sources of Operating Funds Expended**

Fare Revenues	(18%)	\$298,399
Local Funds	(18%)	\$309,904
State Funds	(21%)	\$346,651
Federal Assistance	(43%)	\$728,814
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,683,768</b>

**Sources of Capital Funds Expended**

Local Funds	(20%)	\$187,889
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$751,559
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$939,448</b>

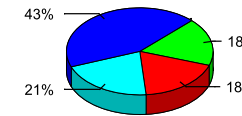
**Summary Operating Expenses**

Total Operating Expenses \$1,683,768

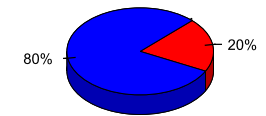
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	9	0	\$939,448
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$939,448</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,683,768	\$298,399	\$939,448	574,894	491,353	36,642	4.3	9

**Performance Measures**

**Service Efficiency**

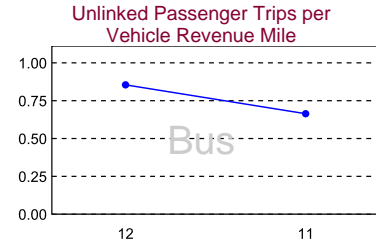
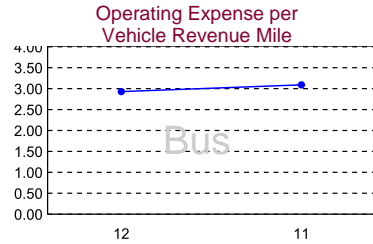
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.93	\$45.95

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$3.43

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.41



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### CityLink Transit (CityLink)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	55
Population	110,421
Population Ranking out of 465 UZAs	282
Other UZAs Served	

##### Service Area Statistics

Square Miles	55
Population	110,421

##### Service Consumption

Annual Unlinked Trips	610,339
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	1,064,681
Annual Vehicle Revenue Hours	73,640
Vehicles Operated in Maximum Service	29

#### Financial Information

Fare Revenues Earned \$664,379

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$664,379
Local Funds	(15%)	\$504,567
State Funds	(10%)	\$336,692
Federal Assistance	(53%)	\$1,807,318
Other Funds	(3%)	\$90,270
<b>Total Operating Funds Expended</b>		<b>\$3,403,226</b>

Sources of Capital Funds Expended		
Local Funds	(12%)	\$34,143
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$246,571
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$280,714</b>

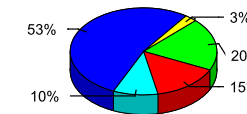
#### Summary Operating Expenses

Total Operating Expenses \$3,403,226

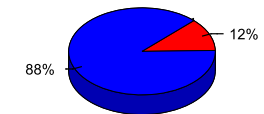
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	17	0	\$171,236
Bus	12	0	\$109,478
<b>Total</b>	<b>29</b>	<b>0</b>	<b>\$280,714</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

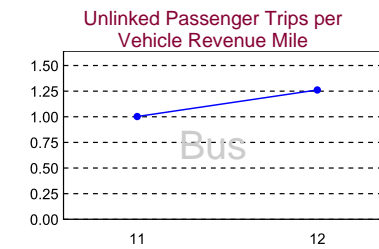
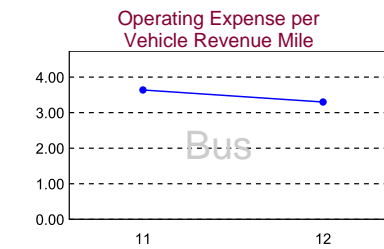
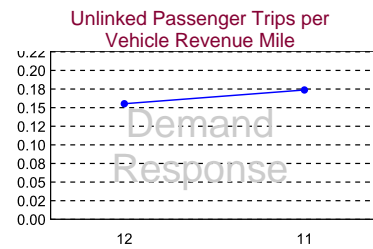
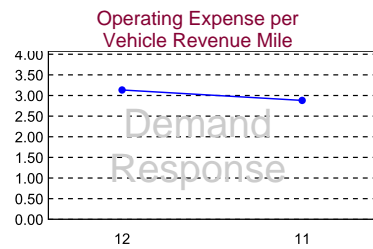


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,075,968	\$296,153	\$171,236	662,410	102,850	44,033	3.9	17
Bus	\$1,327,258	\$368,226	\$109,478	402,271	507,489	29,607	7.0	12

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.13	\$47.15	\$20.18	0.16
Bus	\$3.30	\$44.83	\$2.62	1.26



<sup>1</sup> Excludes data for purchased transportation reported separately

### Las Cruces Area Transit (RoadRUNNER Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	65
Population	128,600
Population Ranking out of 465 UZAs	250
Other UZAs Served	

##### Service Area Statistics

Square Miles	55
Population	104,006

##### Service Consumption

Annual Unlinked Trips	751,455
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	707,290
Annual Vehicle Revenue Hours	55,984
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned \$627,220

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$627,220
Local Funds	(47%)	\$1,744,872
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$1,307,061
Other Funds	(1%)	\$36,042
<b>Total Operating Funds Expended</b>		<b>\$3,715,195</b>

Sources of Capital Funds Expended		
Local Funds	(19%)	\$113,046
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$487,157
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$600,203</b>

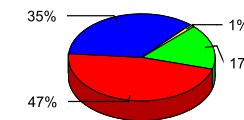
#### Summary Operating Expenses

Total Operating Expenses \$3,713,935

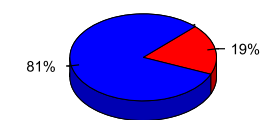
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	12	0	\$342,579
Demand Response	12	0	\$257,624
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$600,203</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

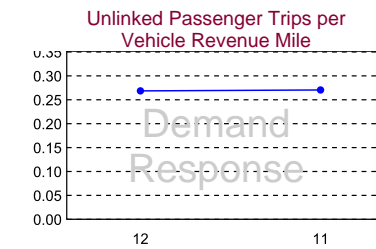
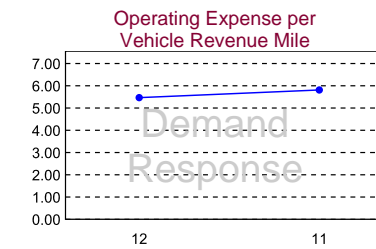
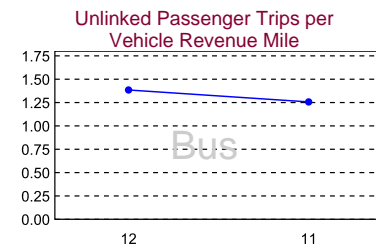
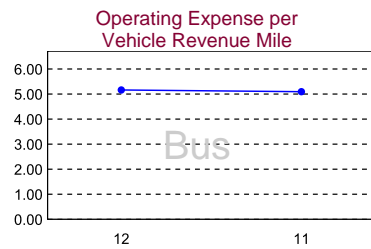


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,596,968	\$599,753	\$342,579	502,998	696,580	34,424	6.7	12
Demand Response	\$1,116,967	\$27,467	\$257,624	204,292	54,875	21,560	4.4	12

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.16	\$75.44	\$3.73	1.38
Demand Response	\$5.47	\$51.81	\$20.35	0.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### St. Bernard Urban Rapid Transit (SBURT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

##### Service Area Statistics

Square Miles	24
Population	41,000

##### Service Consumption

Annual Unlinked Trips	32,621
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	152,490
Annual Vehicle Revenue Hours	8,352
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned \$25,012

##### Sources of Operating Funds Expended

Fare Revenues	(4%)	\$25,012
Local Funds	(0%)	\$0
State Funds	(12%)	\$83,149
Federal Assistance	(85%)	\$591,629
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$699,790</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

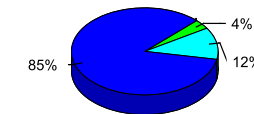
Total Operating Expenses \$699,790

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	4	0	\$0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$699,790	\$25,012	\$0	152,490	32,621	8,352	5.3	4

#### Performance Measures

##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$83.79

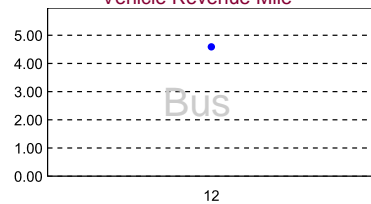
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$21.45

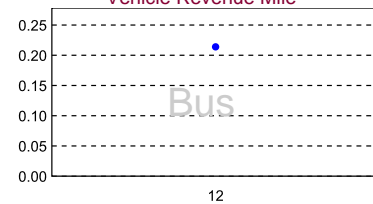
##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.21	3.91

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

University of Arkansas, Fayetteville (Razorback Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale-Rogers, AR-MO	
Square Miles	188
Population	295,083
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	75,102

Service Consumption

Annual Unlinked Trips	1,933,690
-----------------------	-----------

Service Supplied

Annual Vehicle Revenue Miles	406,068
Annual Vehicle Revenue Hours	44,213
Vehicles Operated in Maximum Service	23

Financial Information

Fare Revenues Earned		\$1,101,997
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(43%)	\$1,101,997
Local Funds	(0%)	\$11,429
State Funds	(0%)	\$0
Federal Assistance	(37%)	\$951,053
Other Funds	(20%)	\$515,444
<b>Total Operating Funds Expended</b>		<b>\$2,579,923</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$13,571
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$710,796
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$724,367</b>

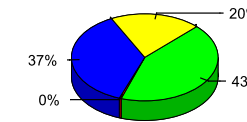
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,579,923</b>
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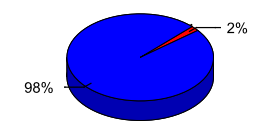
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	19	0	\$695,005
Demand Response	4	0	\$29,362
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$724,367</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

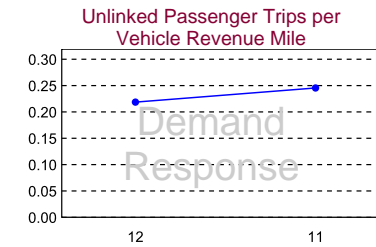
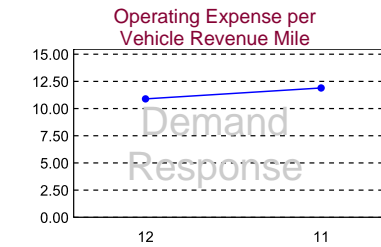
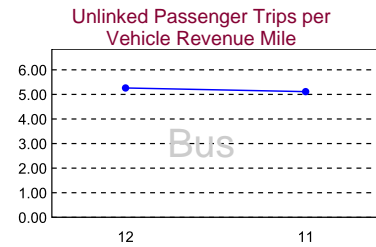
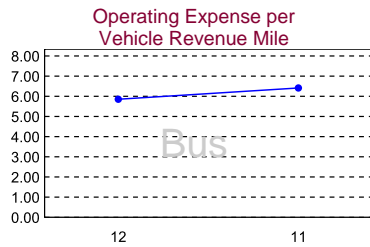


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,141,336	\$914,658	\$695,005	365,798	1,924,886	36,912	7.7	19
Demand Response	\$438,587	\$187,339	\$29,362	40,270	8,804	7,301	2.7	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.85	\$58.01	\$1.11	5.26
Demand Response	\$10.89	\$60.07	\$49.82	0.22



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Mesquite (MTED)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	131,000

**Service Consumption**

Annual Unlinked Trips	30,623
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**Service Supplied**

Annual Vehicle Revenue Miles	172,997
Annual Vehicle Revenue Hours	16,308
Vehicles Operated in Maximum Service	13

**Financial Information**

Fare Revenues Earned	\$16,060
----------------------	----------

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$16,060
Local Funds	(33%)	\$198,767
State Funds	(23%)	\$142,455
Federal Assistance	(41%)	\$250,004
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$607,286</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(14%)	\$7,480
State Funds	(0%)	\$0
Federal Assistance	(86%)	\$45,145
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$52,625</b>

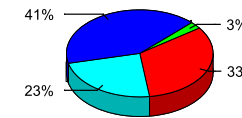
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$607,286</b>
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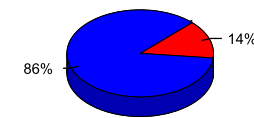
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	13	0	\$56,435
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$56,435</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$607,286	\$16,060	\$56,435	172,997	30,623	16,308	4.8	13

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.51	\$37.24

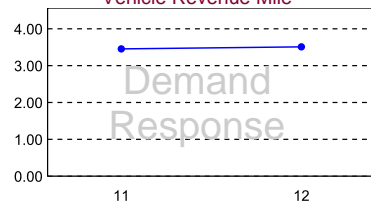
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$19.83

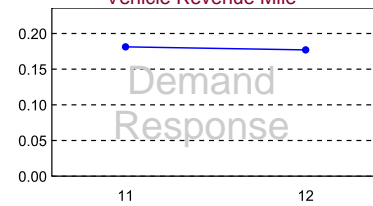
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.18	1.88

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Terrebonne Parish Consolidated Government (Good Earth Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Houma, LA	
Square Miles	91
Population	144,875
Population Ranking out of 465 UZAs	226
Other UZAs Served	

**Service Area Statistics**

Square Miles	57
Population	82,803

**Service Consumption**

Annual Unlinked Trips	190,850
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	447,522
Annual Vehicle Revenue Hours	24,867
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned \$151,045

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$151,045
Local Funds	(27%)	\$514,684
State Funds	(6%)	\$112,006
Federal Assistance	(56%)	\$1,065,485
Other Funds	(3%)	\$48,476
<b>Total Operating Funds Expended</b>		<b>\$1,891,696</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(2%)	\$2,038
State Funds	(0%)	\$0
Federal Assistance	(98%)	\$115,563
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$117,601</b>

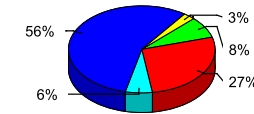
**Summary Operating Expenses**

Total Operating Expenses \$1,891,696

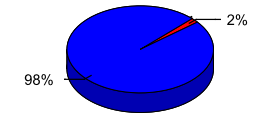
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$112,791
Demand Response	2	0	\$4,810
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$117,601</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

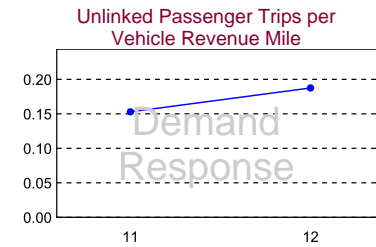
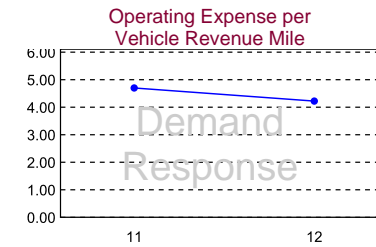
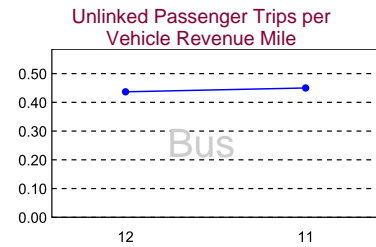
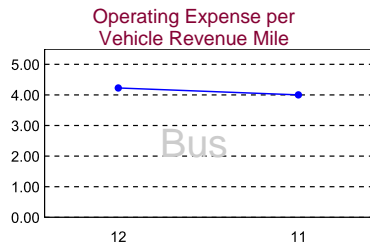


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,814,326	\$147,949	\$112,791	429,197	187,414	23,832	2.6	8
Demand Response	\$77,370	\$3,096	\$4,810	18,325	3,436	1,035	1.8	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23	\$76.13	\$9.68	0.44
Demand Response	\$4.22	\$74.75	\$22.52	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately



### Longview Transit (LTMI)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Longview, TX	
Square Miles	83
Population	98,884
Population Ranking out of 465 UZAs	302
Other UZAs Served	

##### Service Area Statistics

Square Miles	44
Population	80,445

##### Service Consumption

Annual Unlinked Trips	218,624
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##### Service Supplied

Annual Vehicle Revenue Miles	353,670
Annual Vehicle Revenue Hours	23,486
Vehicles Operated in Maximum Service	8

#### Financial Information

Fare Revenues Earned \$194,374

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$194,374
Local Funds	(12%)	\$216,813
State Funds	(14%)	\$240,025
Federal Assistance	(53%)	\$931,503
Other Funds	(11%)	\$186,878
<b>Total Operating Funds Expended</b>		<b>\$1,769,593</b>

Sources of Capital Funds Expended		
Local Funds	(16%)	\$14,180
State Funds	(0%)	\$0
Federal Assistance	(64%)	\$56,721
Other Funds	(20%)	\$18,000
<b>Total Capital Funds Expended</b>		<b>\$88,901</b>

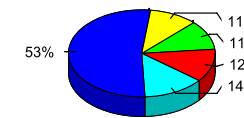
#### Summary Operating Expenses

Total Operating Expenses \$1,769,593

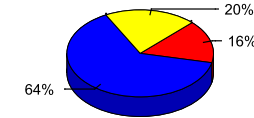
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	5	0	\$88,901
Demand Response	3	0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$88,901</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

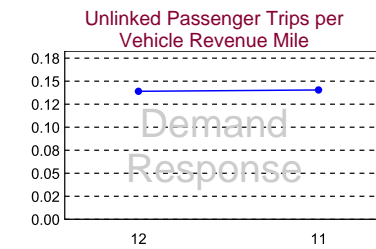
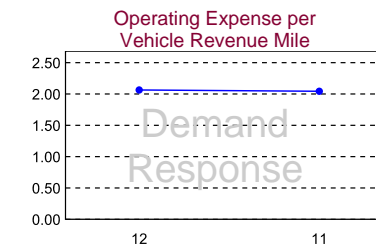
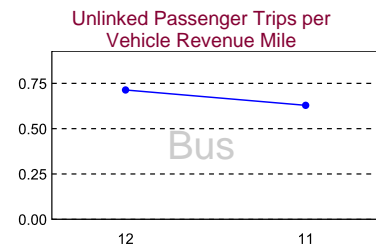
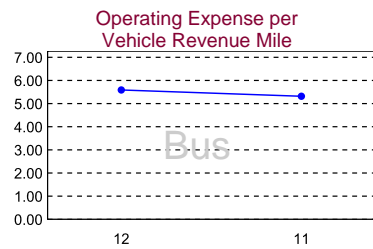


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,648,403	\$174,068	\$88,901	294,958	210,463	18,869	4.8	5
Demand Response	\$121,190	\$20,306	\$0	58,712	8,161	4,617	3.4	3

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.59	\$87.36	\$7.83	0.71
Demand Response	\$2.06	\$26.25	\$14.85	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

**Fort Smith Transit (FST)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Smith, AR-OK	
Square Miles	71
Population	122,947
Population Ranking out of 465 UZAs	257
Other UZAs Served	

**Service Area Statistics**

Square Miles	65
Population	86,209

**Service Consumption**

Annual Unlinked Trips	263,897
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	437,616
Annual Vehicle Revenue Hours	30,490
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned	\$164,826
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<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(7%) \$164,826
Local Funds	(19%) \$428,965
State Funds	(10%) \$224,140
Federal Assistance	(54%) \$1,223,810
Other Funds	(10%) \$227,872
<b>Total Operating Funds Expended</b>	<b>\$2,269,613</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(5%) \$29,405
State Funds	(0%) \$0
Federal Assistance	(95%) \$531,366
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$560,771</b>

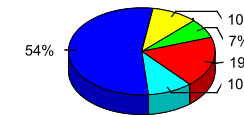
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,269,613</b>
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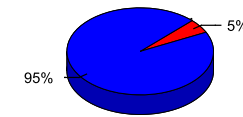
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	6	0	\$302,816
Demand Response	4	0	\$257,955
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$560,771</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

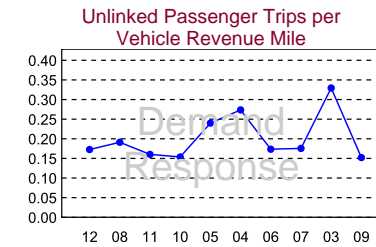
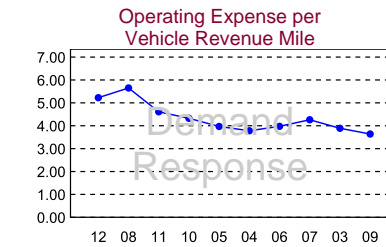
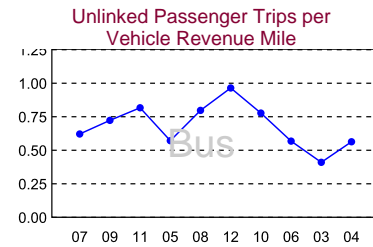
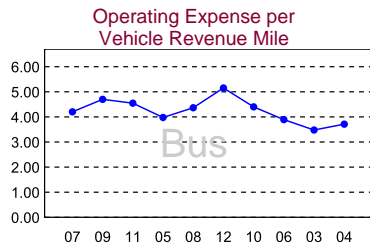


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,225,591	\$125,402	\$302,816	237,829	229,417	18,140	5.7	6
Demand Response	\$1,044,022	\$39,424	\$257,955	199,787	34,480	12,350	4.3	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$67.56	\$5.34	0.96
Demand Response	\$5.23	\$84.54	\$30.28	0.17



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Tyler (COT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tyler, TX	
Square Miles	90
Population	130,247
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	110,490

Service Consumption

Annual Unlinked Trips	198,905
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Service Supplied

Annual Vehicle Revenue Miles	525,179
Annual Vehicle Revenue Hours	35,835
Vehicles Operated in Maximum Service	29

Financial Information

Fare Revenues Earned \$154,436

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$154,436
Local Funds	(21%)	\$361,102
State Funds	(16%)	\$286,155
Federal Assistance	(54%)	\$950,488
Other Funds	(0%)	\$198
<b>Total Operating Funds Expended</b>		<b>\$1,752,379</b>

Sources of Capital Funds Expended		
Local Funds	(31%)	\$117,223
State Funds	(0%)	\$0
Federal Assistance	(69%)	\$256,810
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$374,033</b>

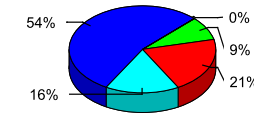
Summary Operating Expenses

Total Operating Expenses \$1,752,379

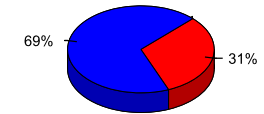
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$374,033
Demand Response - Taxi	0	24	\$0
<b>Total</b>	<b>5</b>	<b>24</b>	<b>\$374,033</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

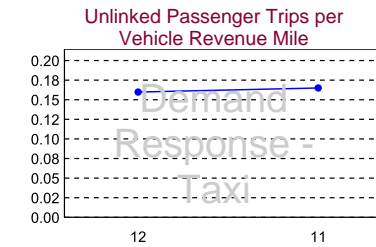
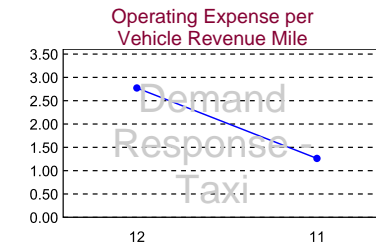
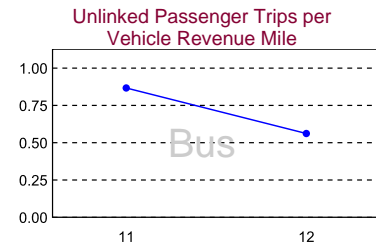
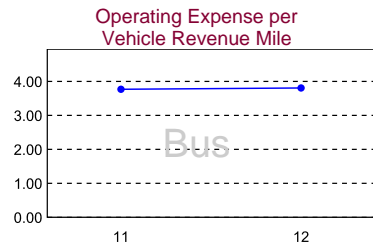


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,089,546	\$98,705	\$374,033	286,163	160,707	19,667	7.1	5
Demand Response - Taxi	\$662,833	\$55,731	\$0	239,016	38,198	16,168	N/A	24

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.81	\$55.40	\$6.78	0.56
Demand Response - Taxi	\$2.77	\$41.00	\$17.35	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

Lower Rio Grande Valley Development Council (LRGVDC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	237

Service Area Statistics

Square Miles	314
Population	728,825

Service Consumption

Annual Unlinked Trips	292,410
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	1,014,525
Annual Vehicle Revenue Hours	49,831
Vehicles Operated in Maximum Service	19

Financial Information

Fare Revenues Earned	\$120,020
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Sources of Operating Funds Expended

Fare Revenues	(4%)	\$120,020
Local Funds	(20%)	\$574,488
State Funds	(28%)	\$794,392
Federal Assistance	(47%)	\$1,319,284
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,808,184</b>

Sources of Capital Funds Expended

Local Funds	(12%)	\$160,740
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$1,182,503
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,343,243</b>

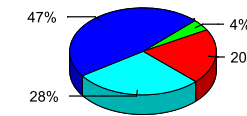
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,808,184</b>
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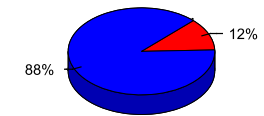
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	15	0	\$1,343,243
Commuter Bus	2	0	\$0
Demand Response	2	0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$1,343,243</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,429,879	\$109,827	\$1,343,243	784,305	221,042	39,952	1.6	15
Commuter Bus	\$258,180	\$9,513	\$0	186,135	66,289	7,984	1.0	2
Demand Response	\$120,125	\$680	\$0	44,085	5,079	1,895	1.9	2

Performance Measures

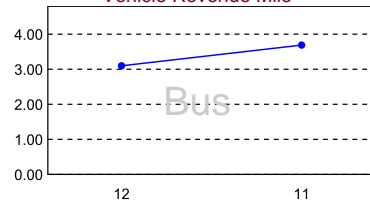
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.10	\$60.82
Commuter Bus	\$1.39	\$32.34
Demand Response	\$2.72	\$63.39

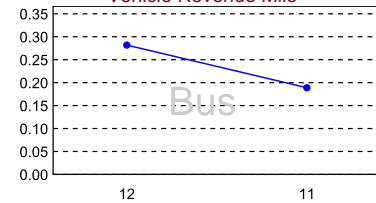
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.99	0.28	5.53
Commuter Bus	\$3.89	0.36	8.30
Demand Response	\$23.65	0.12	2.68

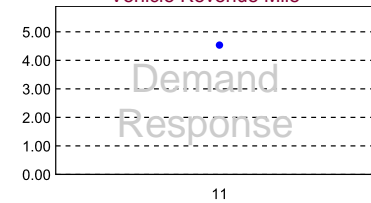
Operating Expense per Vehicle Revenue Mile



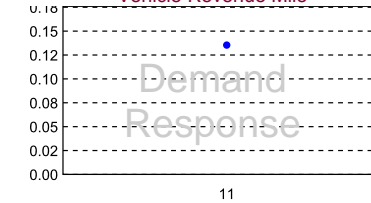
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### The Lawton Area Transit System (LATS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lawton, OK	
Square Miles	44
Population	94,457
Population Ranking out of 465 UZAs	312
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	70,177

**Service Consumption**

Annual Unlinked Trips	447,805
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**Service Supplied**

Annual Vehicle Revenue Miles	711,965
Annual Vehicle Revenue Hours	49,759
Vehicles Operated in Maximum Service	20

**Financial Information**

Fare Revenues Earned	\$333,141
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(13%)	\$333,141
Local Funds	(36%)	\$890,389
State Funds	(5%)	\$127,821
Federal Assistance	(43%)	\$1,084,187
Other Funds	(3%)	\$65,977
<b>Total Operating Funds Expended</b>		<b>\$2,501,515</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$343,866
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$343,866</b>

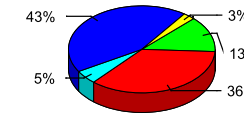
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,501,515</b>
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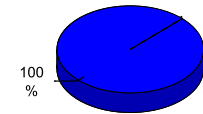
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	16	0	\$343,866
Demand Response	4	0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$343,866</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

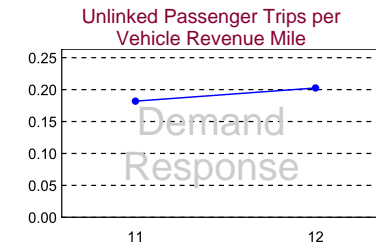
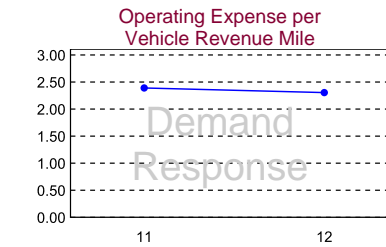
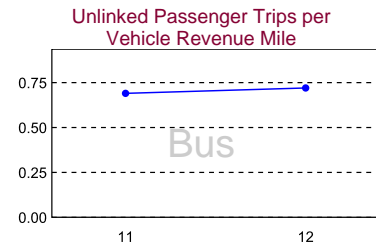
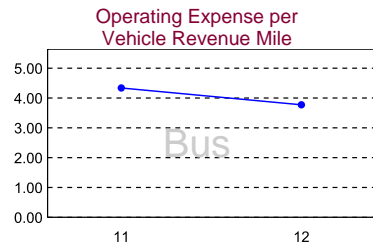


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,212,148	\$266,217	\$343,866	586,401	422,368	39,510	8.2	16
Demand Response	\$289,367	\$66,924	\$0	125,564	25,437	10,249	8.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.77	\$55.99	\$5.24	0.72
Demand Response	\$2.30	\$28.23	\$11.38	0.20



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Cleveland Area Rapid Transit (CART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	45
Population	103,898
Population Ranking out of 465 UZAs	296
Other UZAs Served	

##### Service Area Statistics

Square Miles	178
Population	96,782

##### Service Consumption

Annual Unlinked Trips	1,094,117
-----------------------	-----------

##### Service Supplied

Annual Vehicle Revenue Miles	584,058
Annual Vehicle Revenue Hours	47,601
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned \$145,826

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$145,826
Local Funds	(10%)	\$300,000
State Funds	(3%)	\$94,088
Federal Assistance	(41%)	\$1,219,465
Other Funds	(40%)	\$1,180,089
<b>Total Operating Funds Expended</b>		<b>\$2,939,468</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$447,499
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$447,499</b>

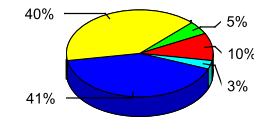
#### Summary Operating Expenses

Total Operating Expenses \$2,939,468

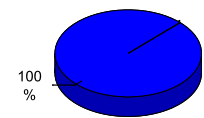
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	15	0	\$4,651
Demand Response	9	0	\$442,848
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$447,499</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

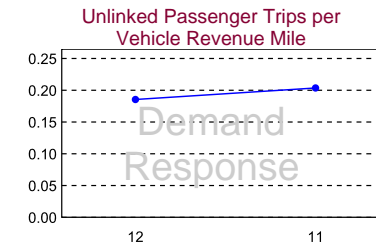
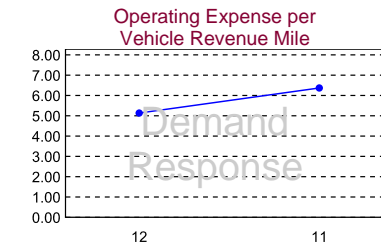
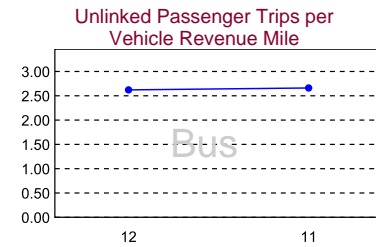
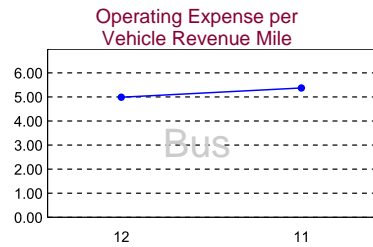


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,018,749	\$61,247	\$4,651	404,754	1,060,869	31,654	7.4	15
Demand Response	\$920,719	\$84,579	\$442,848	179,304	33,248	15,947	4.8	9

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$63.78	\$1.90	2.62
Demand Response	\$5.13	\$57.74	\$27.69	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of McAllen - McAllen Express Transit (Metro McAllen)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

McAllen, TX	
Square Miles	358
Population	728,825
Population Ranking out of 465 UZAs	57
Other UZAs Served	

**Service Area Statistics**

Square Miles	49
Population	129,877

**Service Consumption**

Annual Unlinked Trips	627,228
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	509,976
Annual Vehicle Revenue Hours	36,343
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned \$343,817

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(22%)	\$343,817
Local Funds	(29%)	\$449,430
State Funds	(15%)	\$236,687
Federal Assistance	(33%)	\$516,975
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,546,909</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(50%)	\$119,663
State Funds	(0%)	\$0
Federal Assistance	(50%)	\$120,784
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$240,447</b>

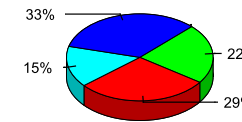
**Summary Operating Expenses**

Total Operating Expenses \$1,546,909

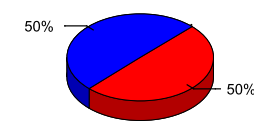
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$189,615
Demand Response	2	0	\$50,832
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$240,447</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

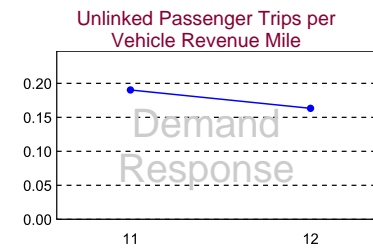
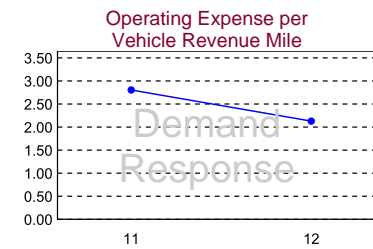
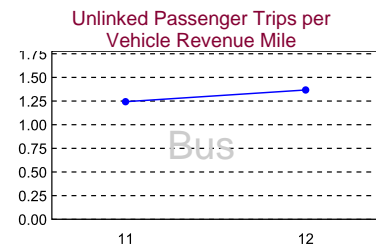
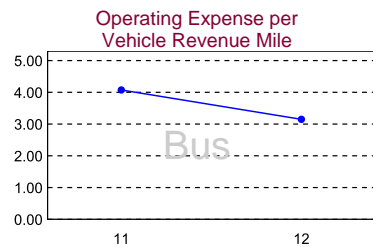


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,423,156	\$339,141	\$189,615	451,860	617,740	32,554	3.5	8
Demand Response	\$123,753	\$4,676	\$50,832	58,116	9,488	3,789	4.3	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.15	\$43.72	\$2.30	1.37
Demand Response	\$2.13	\$32.66	\$13.04	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Farmington dba: Red Apple Transit (COF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Farmington, NM	
Square Miles	35
Population	53,049
Population Ranking out of 465 UZAs	477
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	52,000

Service Consumption

Annual Unlinked Trips	142,797
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	274,490
Annual Vehicle Revenue Hours	21,744
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$91,434
----------------------	----------

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$91,434
Local Funds	(45%) \$472,240
State Funds	(0%) \$0
Federal Assistance	(46%) \$480,874
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,044,548</b>

Sources of Capital Funds Expended	
Local Funds	(39%) \$32,380
State Funds	(0%) \$0
Federal Assistance	(61%) \$49,800
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$82,180</b>

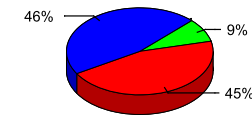
Summary Operating Expenses

Total Operating Expenses	\$1,044,548
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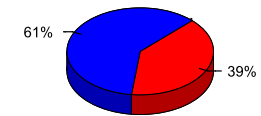
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	8	\$0
Demand Response	0	1	\$82,180
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$82,180</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

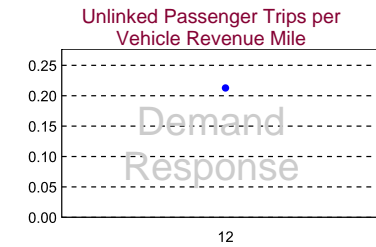
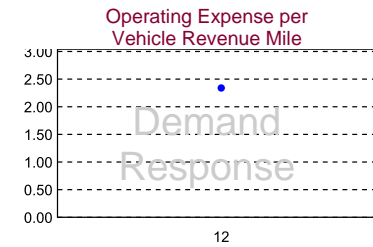
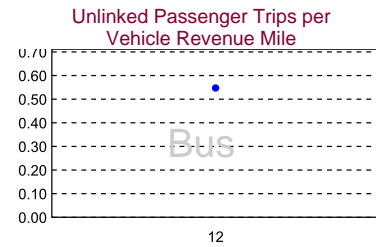
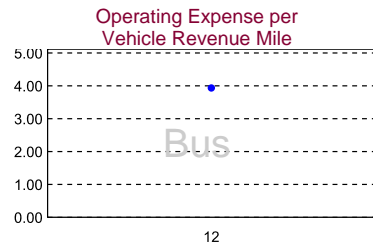


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$992,321	\$82,173	\$0	252,170	138,048	19,328	3.5	8
Demand Response	\$52,227	\$9,261	\$82,180	22,320	4,749	2,416	N/A	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.94	\$51.34	\$7.19	0.55
Demand Response	\$2.34	\$21.62	\$11.00	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Jonesboro Economical Transportation System (JETS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Jonesboro, AR	
Square Miles	47
Population	65,419
Population Ranking out of 465 UZAs	420
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	51,804

##### Service Consumption

Annual Unlinked Trips	63,752
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	243,919
Annual Vehicle Revenue Hours	14,980
Vehicles Operated in Maximum Service	6

#### Financial Information

Fare Revenues Earned \$56,754

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$56,754
Local Funds	(0%)	\$0
State Funds	(42%)	\$260,467
Federal Assistance	(47%)	\$287,337
Other Funds	(1%)	\$8,908
<b>Total Operating Funds Expended</b>		<b>\$613,466</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(37%)	\$90,021
Federal Assistance	(63%)	\$153,215
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$243,236</b>

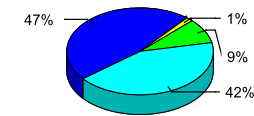
#### Summary Operating Expenses

Total Operating Expenses \$613,466

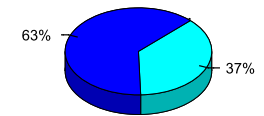
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$165,026
Demand Response	2	0	\$78,210
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$243,236</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

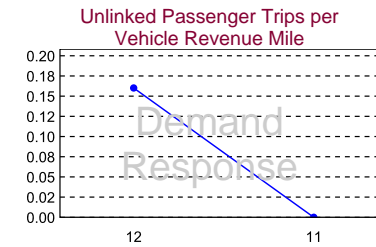
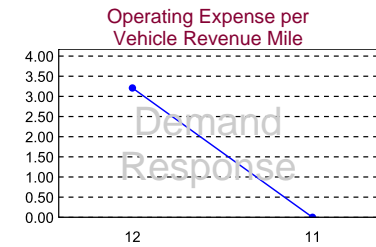
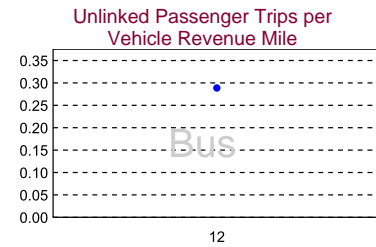
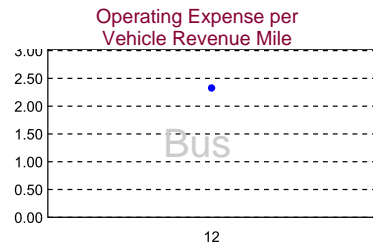


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$446,932	\$44,327	\$165,026	192,024	55,441	10,668	2.5	4
Demand Response	\$166,534	\$12,427	\$78,210	51,895	8,311	4,312	4.3	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.33	\$41.89	\$8.06	0.29
Demand Response	\$3.21	\$38.62	\$20.04	0.16



<sup>1</sup> Excludes data for purchased transportation reported separately

### Intracity Transit (Intracity Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Hot Springs, AR	
Square Miles	45
Population	55,121
Population Ranking out of 465 UZAs	466
Other UZAs Served	

##### Service Area Statistics

Square Miles	35
Population	35,193

##### Service Consumption

Annual Unlinked Trips	194,086
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	223,873
Annual Vehicle Revenue Hours	16,778
Vehicles Operated in Maximum Service	14

#### Financial Information

Fare Revenues Earned		\$137,651
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$137,651
Local Funds	(39%)	\$567,975
State Funds	(12%)	\$175,926
Federal Assistance	(39%)	\$559,240
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,440,792</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

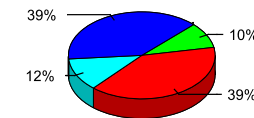
Total Operating Expenses	\$1,440,792
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$0
Demand Response	6	0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

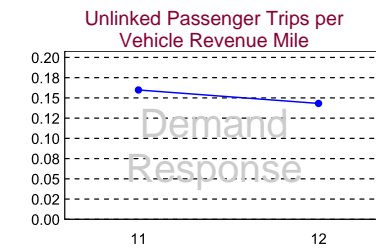
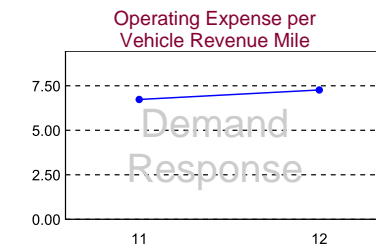
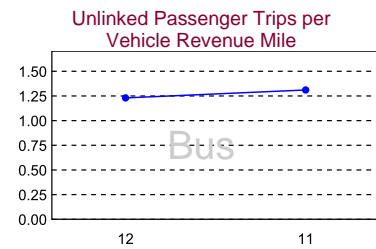
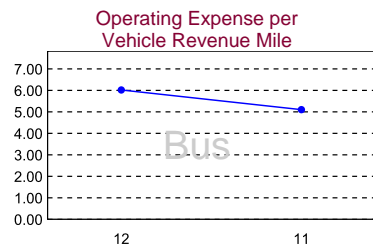


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$897,167	\$90,506	\$0	149,045	183,372	10,097	6.1	8
Demand Response	\$543,625	\$47,145	\$0	74,828	10,714	6,681	5.7	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.02	\$88.85	\$4.89	1.23	18.16	
Demand Response	\$7.26	\$81.37	\$50.74	0.14	1.60	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Harris County Community Services Department, Office of Transit Services (Harris County Transit)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,660
Population	4,944,332

**Service Consumption**

Annual Unlinked Trips	168,545
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	737,228
Annual Vehicle Revenue Hours	73,981
Vehicles Operated in Maximum Service	28

**Financial Information**

Fare Revenues Earned	\$236,116
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(6%)	\$236,116
Local Funds	(39%)	\$1,506,143
State Funds	(1%)	\$41,168
Federal Assistance	(54%)	\$2,091,378
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,874,805</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$152,996
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$152,996</b>

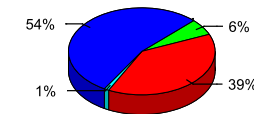
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$3,874,805</b>
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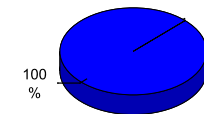
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response - Taxi	0	15	\$100,000
Bus	0	8	\$52,996
Commuter Bus	0	5	\$0
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$152,996</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

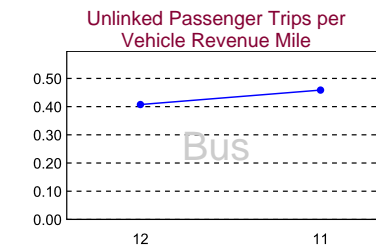
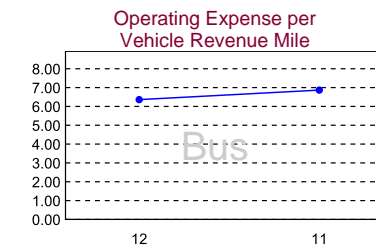
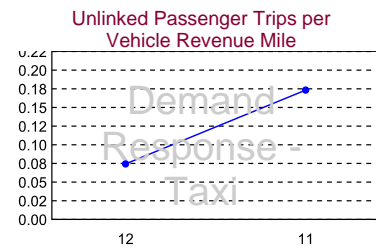
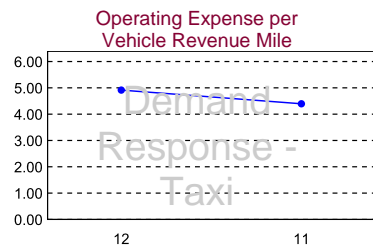


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response - Taxi	\$2,096,927	\$182,307	\$100,000	426,678	31,723	56,515	N/A	15
Bus	\$1,714,711	\$53,809	\$52,996	269,575	109,828	16,366	5.0	8
Commuter Bus	\$63,167	\$0	\$0	40,975	26,994	1,100	3.0	5

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response - Taxi	\$4.91	\$37.10	\$66.10	0.07	0.56	
Bus	\$6.36	\$104.77	\$15.61	0.41	6.71	
Commuter Bus	\$1.54	\$57.42	\$2.34	0.66	24.54	



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi

Data Source: 2012 National Transit Database

**St. Tammany Parish Government (goSTAT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Slidell, LA	
Square Miles	59
Population	91,151
Population Ranking out of 465 UZAs	318
Other UZAs Served	327

**Service Area Statistics**

Square Miles	127
Population	181,284

**Service Consumption**

Annual Unlinked Trips	56,331
-----------------------	--------

**Service Supplied**

Annual Vehicle Revenue Miles	558,164
Annual Vehicle Revenue Hours	32,324
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned		\$160,821
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$160,821
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(95%)	\$3,169,766
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,330,587</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,011,237
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,011,237</b>

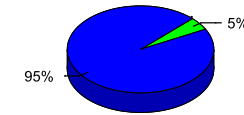
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$3,330,587</b>
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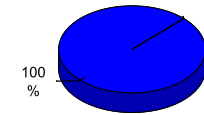
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	10	\$1,011,237
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$1,011,237</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

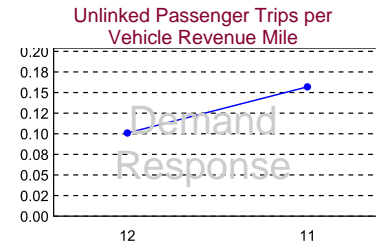
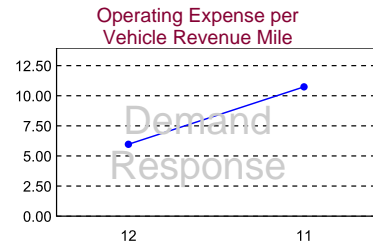


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$3,330,587	\$160,821	\$1,011,237	558,164	56,331	32,324	1.6	10

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.97	\$103.04	\$59.13	0.10	1.74	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Collin County Committee on Aging (CCART)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

McKinney, TX	
Square Miles	74
Population	170,030
Population Ranking out of 465 UZAs	198
Other UZAs Served	6

**Service Area Statistics**

Square Miles	20
Population	121,211

**Service Consumption**

Annual Unlinked Trips	61,529
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**Service Supplied**

Annual Vehicle Revenue Miles	528,304
Annual Vehicle Revenue Hours	35,429
Vehicles Operated in Maximum Service	22

**Financial Information**

Fare Revenues Earned \$55,081

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(3%)	\$55,081
Local Funds	(15%)	\$246,611
State Funds	(26%)	\$419,299
Federal Assistance	(54%)	\$867,656
Other Funds	(2%)	\$25,864
<b>Total Operating Funds Expended</b>		<b>\$1,614,511</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,886
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,886</b>

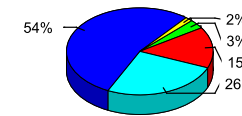
**Summary Operating Expenses**

Total Operating Expenses \$1,614,512

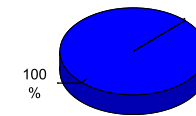
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	20	0	\$4,537
Bus	2	0	\$349
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$4,886</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

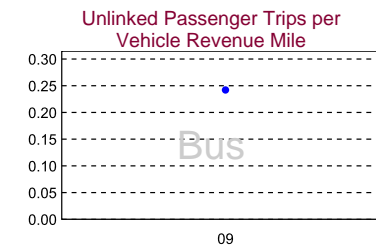
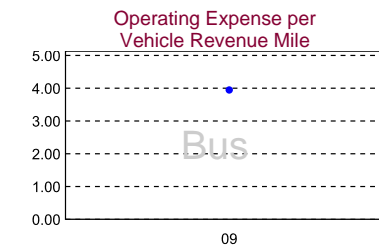
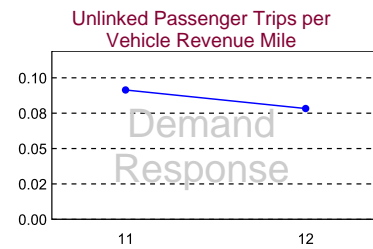
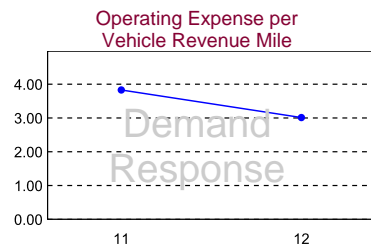


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,376,154	\$36,440	\$4,537	456,880	35,773	29,477	4.1	20
Bus	\$238,358	\$18,641	\$349	71,424	25,756	5,952	1.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.01	\$46.69	\$38.47	0.08
Bus	\$3.34	\$40.05	\$9.25	0.36



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

River Parishes Transit Authority (RPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	251
Population	899,703
Population Ranking out of 465 UZAs	49
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	98,704

Service Consumption

Annual Unlinked Trips	17,563
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Service Supplied

Annual Vehicle Revenue Miles	196,567
Annual Vehicle Revenue Hours	10,458
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned		\$34,799
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$34,799
Local Funds	(23%)	\$244,326
State Funds	(0%)	\$0
Federal Assistance	(73%)	\$773,495
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,052,620</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$16,349
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$16,349</b>

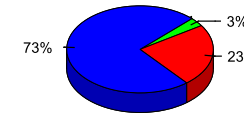
Summary Operating Expenses

Total Operating Expenses	\$1,052,620
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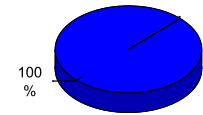
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	5	\$0
<b>Total</b>	<b>0</b>	<b>5</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

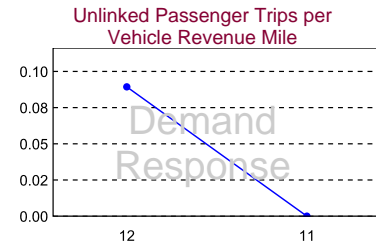
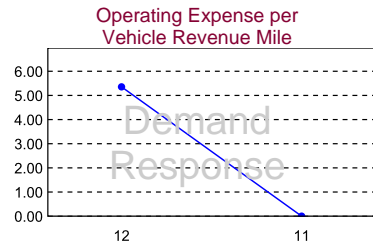


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,052,620	\$34,799	\$0	196,567	17,563	10,458	3.8	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.36	\$100.65	\$59.93	0.09	1.68	



<sup>1</sup> Excludes data for purchased transportation reported separately

**City of Cleburne (City/County Trans.)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	725
Population	152,734

**Service Consumption**

Annual Unlinked Trips	40,577
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**Service Supplied**

Annual Vehicle Revenue Miles	348,633
Annual Vehicle Revenue Hours	22,411
Vehicles Operated in Maximum Service	15

**Financial Information**

Fare Revenues Earned \$91,696

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$91,696
Local Funds	(12%)	\$133,114
State Funds	(26%)	\$280,697
Federal Assistance	(51%)	\$543,873
Other Funds	(2%)	\$17,800
<b>Total Operating Funds Expended</b>		<b>\$1,067,180</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(15%)	\$2,461
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$14,061
Other Funds	(2%)	\$285
<b>Total Capital Funds Expended</b>		<b>\$16,807</b>

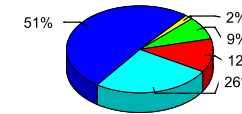
**Summary Operating Expenses**

**Total Operating Expenses \$1,067,180**

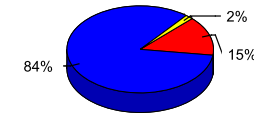
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	13	0	\$14,622
Commuter Bus	2	0	\$2,185
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$16,807</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

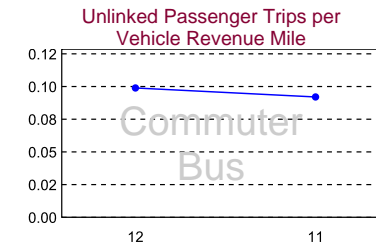
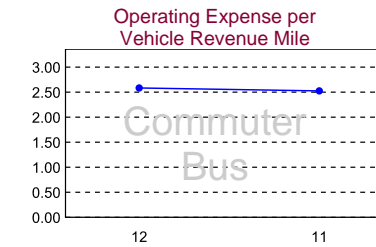
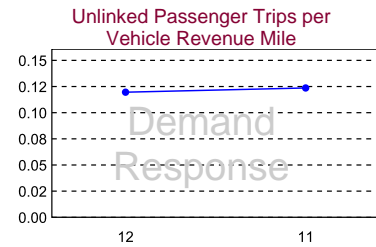
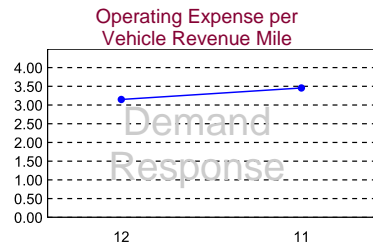


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$928,446	\$90,805	\$14,622	294,933	35,266	20,421	4.2	13
Commuter Bus	\$138,734	\$891	\$2,185	53,700	5,311	1,990	5.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.15	\$45.47	\$26.33	0.12
Commuter Bus	\$2.58	\$69.72	\$26.12	0.10



<sup>1</sup> Excludes data for purchased transportation reported separately

### Public Transit Services (PTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

##### Service Area Statistics

Square Miles	2,765
Population	155,526

#### Service Consumption

Annual Unlinked Trips	85,065
-----------------------	--------

#### Service Supplied

Annual Vehicle Revenue Miles	747,137
Annual Vehicle Revenue Hours	41,828
Vehicles Operated in Maximum Service	30

#### Financial Information

Fare Revenues Earned	\$121,244
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##### Sources of Operating Funds Expended

Fare Revenues	(6%)	\$121,244
Local Funds	(3%)	\$47,685
State Funds	(24%)	\$442,635
Federal Assistance	(67%)	\$1,270,024
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,881,588</b>

##### Sources of Capital Funds Expended

Local Funds	(7%)	\$89,540
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$1,158,764
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,248,304</b>

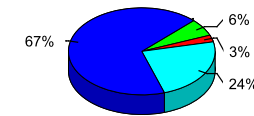
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,881,588</b>
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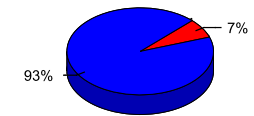
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	25	3	\$1,106,614
Commuter Bus	2	0	\$141,690
<b>Total</b>	<b>27</b>	<b>3</b>	<b>\$1,248,304</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

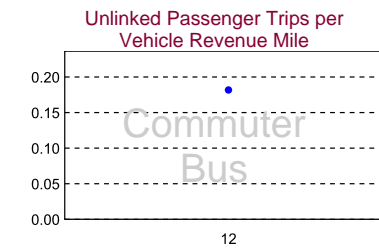
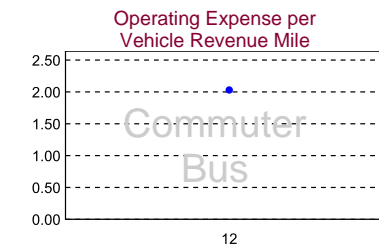
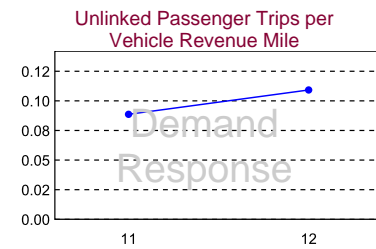
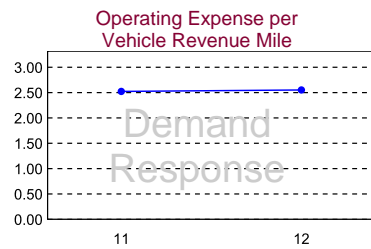


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,784,355	\$74,683	\$1,106,614	699,252	76,361	39,509	2.1	28
Commuter Bus	\$97,233	\$46,561	\$141,690	47,885	8,704	2,319	2.5	2

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.55	\$45.16	\$23.37	0.11
Commuter Bus	\$2.03	\$41.93	\$11.17	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Special Programs for Aging Needs (SPAN)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	145
Population	366,174
Population Ranking out of 465 UZAs	104
Other UZAs Served	6

##### Service Area Statistics

Square Miles	878
Population	686,406

##### Service Consumption

Annual Unlinked Trips	73,292
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	614,580
Annual Vehicle Revenue Hours	34,769
Vehicles Operated in Maximum Service	27

#### Financial Information

Fare Revenues Earned \$75,352

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$75,352
Local Funds	(36%)	\$603,216
State Funds	(15%)	\$256,898
Federal Assistance	(45%)	\$763,642
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,699,108</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$1,016
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$285,855
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$286,871</b>

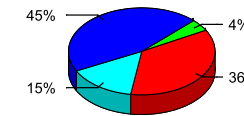
#### Summary Operating Expenses

**Total Operating Expenses \$1,699,108**

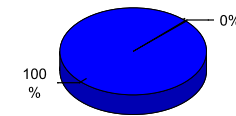
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	27	0	\$286,871
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$286,871</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,699,108	\$75,352	\$286,871	614,580	73,292	34,769	2.5	27

#### Performance Measures

##### Service Efficiency

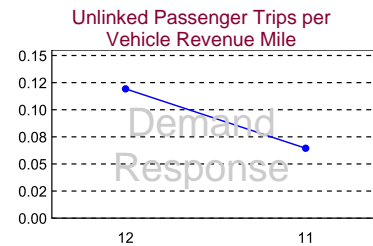
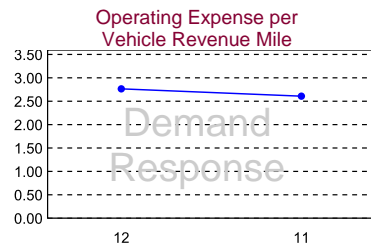
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.76	\$48.87

##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$23.18

##### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	411
Population	861,505
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	81,405

Service Consumption

Annual Unlinked Trips	235,005
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Service Supplied

Annual Vehicle Revenue Miles	279,382
Annual Vehicle Revenue Hours	17,821
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(65%)	\$857,195
State Funds	(6%)	\$74,290
Federal Assistance	(16%)	\$210,123
Other Funds	(14%)	\$179,327
<b>Total Operating Funds Expended</b>		<b>\$1,320,935</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

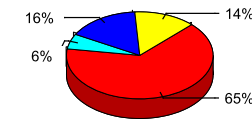
Summary Operating Expenses

Total Operating Expenses	\$1,404,488
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	4	\$0
Commuter Bus	0	2	\$0
Demand Response	0	1	\$0
<b>Total</b>	<b>0</b>	<b>7</b>	<b>\$0</b>

Sources of Operating Funds Expended



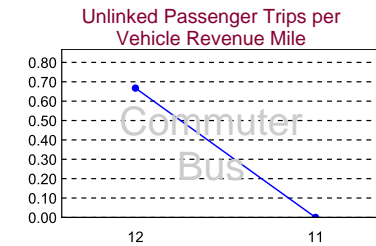
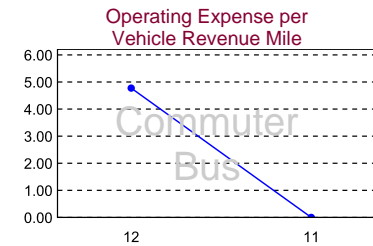
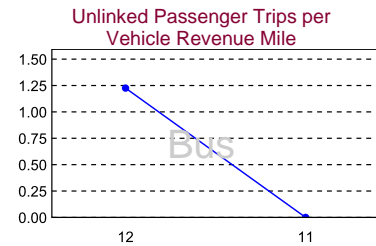
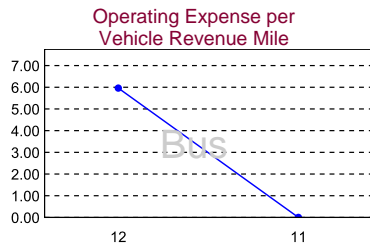
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$811,008	\$0	\$0	136,035	166,727	11,114	3.1	4
Commuter Bus	\$425,944	\$0	\$0	89,203	59,539	4,179	2.0	2
Demand Response	\$167,536	\$0	\$0	54,144	8,739	2,528	3.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.96	\$72.97	\$4.86	1.23	15.00	
Commuter Bus	\$4.77	\$101.92	\$7.15	0.67	14.25	
Demand Response	\$3.09	\$66.27	\$19.17	0.16	3.46	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Round Rock (CoRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	101,833

Service Consumption

Annual Unlinked Trips	9,056
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Service Supplied

Annual Vehicle Revenue Miles	58,939
Annual Vehicle Revenue Hours	3,609
Vehicles Operated in Maximum Service	3

Financial Information

Fare Revenues Earned		\$4,451
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$4,451
Local Funds	(97%)	\$131,492
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$135,943
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

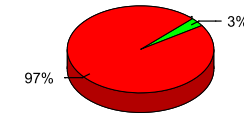
Total Operating Expenses	\$135,943
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	3	\$0
Total	0	3	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

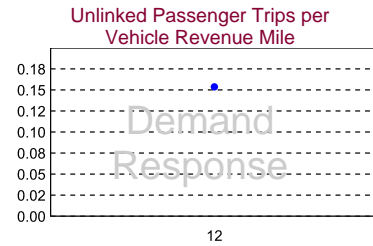
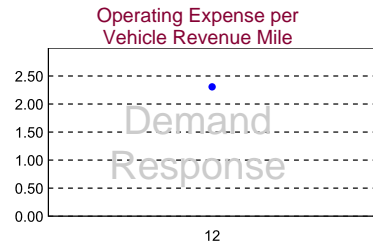


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$135,943	\$4,451	\$0	58,939	9,056	3,609	N/A	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.31	\$37.67	\$15.01	0.15	2.51	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Capitol Area Rural Transportation System (CARTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	479

**Service Area Statistics**

Square Miles	27
Population	52,826

**Service Consumption**

Annual Unlinked Trips	138,095
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**Service Supplied**

Annual Vehicle Revenue Miles	280,086
Annual Vehicle Revenue Hours	20,117
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned \$33,193

**Sources of Operating Funds Expended**

Fare Revenues	(3%)	\$33,193
Local Funds	(7%)	\$75,000
State Funds	(24%)	\$268,310
Federal Assistance	(49%)	\$536,621
Other Funds	(17%)	\$193,310
<b>Total Operating Funds Expended</b>		<b>\$1,106,434</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

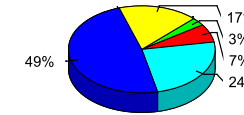
Total Operating Expenses \$1,106,435

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	5	0	\$0
Demand Response	4	0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

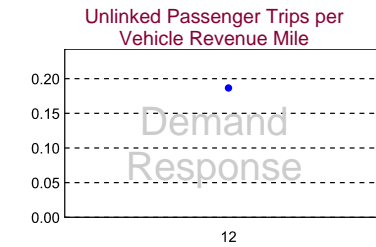
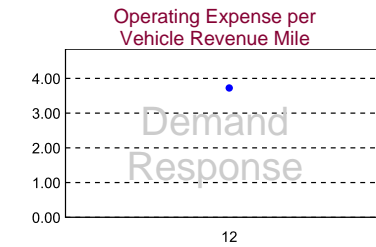
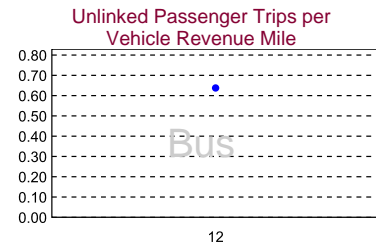
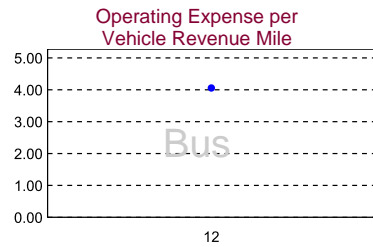


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$771,870	\$21,575	\$0	190,255	121,334	14,034	3.9	5
Demand Response	\$334,565	\$11,618	\$0	89,831	16,761	6,083	2.6	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.06	\$55.00	\$6.36	0.64
Demand Response	\$3.72	\$55.00	\$19.96	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**St. Martin, Iberia, Lafayette Community Action Age (SMILE)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lafayette, LA	
Square Miles	179
Population	252,720
Population Ranking out of 465 UZAs	148
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,031
Population	73,999

**Service Consumption**

Annual Unlinked Trips	24,369
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**Service Supplied**

Annual Vehicle Revenue Miles	209,293
Annual Vehicle Revenue Hours	19,877
Vehicles Operated in Maximum Service	10

**Financial Information**

Fare Revenues Earned \$32,000

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$32,000
Local Funds	(56%)	\$339,578
State Funds	(2%)	\$15,000
Federal Assistance	(24%)	\$145,223
Other Funds	(12%)	\$73,471
<b>Total Operating Funds Expended</b>		<b>\$605,272</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

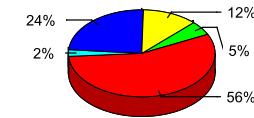
**Summary Operating Expenses**

Total Operating Expenses \$605,272

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	10	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



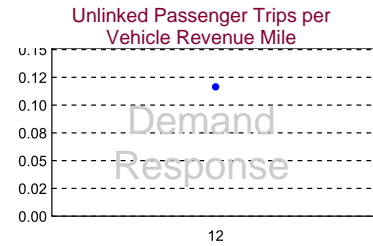
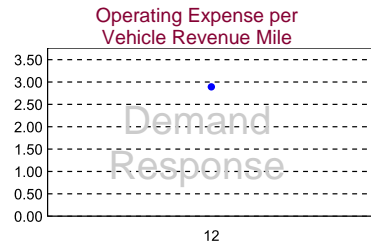
Sources of Capital Funds Expended

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$605,272	\$32,000	\$0	209,293	24,369	19,877	2.2	10

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.89	\$30.45	\$24.84	0.12	1.23	



<sup>1</sup> Excludes data for purchased transportation reported separately

### Bettendorf Transit System (BT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	138
Population	280,051
Population Ranking out of 465 UZAs	134
Other UZAs Served	

##### Service Area Statistics

Square Miles	22
Population	31,890

##### Service Consumption

Annual Unlinked Trips	243,502
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##### Service Supplied

Annual Vehicle Revenue Miles	415,365
Annual Vehicle Revenue Hours	23,845
Vehicles Operated in Maximum Service	12

#### Financial Information

Fare Revenues Earned	\$124,842
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##### Sources of Operating Funds Expended

Fare Revenues	(9%)	\$124,842
Local Funds	(39%)	\$559,091
State Funds	(14%)	\$200,796
Federal Assistance	(37%)	\$530,387
Other Funds	(1%)	\$13,272
<b>Total Operating Funds Expended</b>		<b>\$1,428,388</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

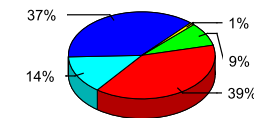
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$1,428,388</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	3	\$0
Demand Response	0	1	\$0
<b>Total</b>	<b>8</b>	<b>4</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



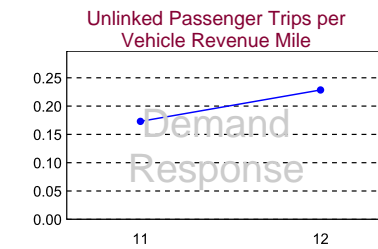
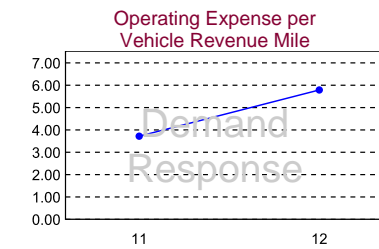
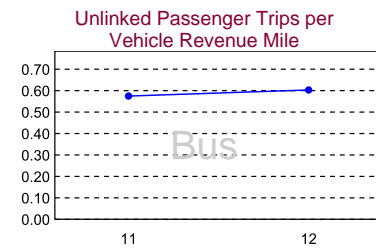
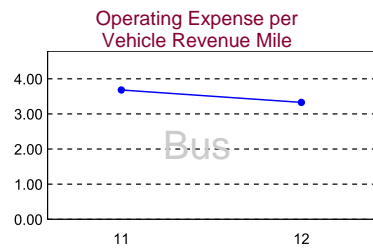
#### Sources of Capital Funds Expended

#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,319,787	\$119,166	\$0	396,603	239,215	22,313	3.7	11
Demand Response	\$108,601	\$5,676	\$0	18,762	4,287	1,532	N/A	1

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.33	\$59.15	\$5.52	0.60
Demand Response	\$5.79	\$70.89	\$25.33	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately

**Davenport Public Transit (CITIBUS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Davenport, IA-IL	
Square Miles	138
Population	280,051
Population Ranking out of 465 UZAs	134
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	99,685

**Service Consumption**

Annual Unlinked Trips	1,414,496
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**Service Supplied**

Annual Vehicle Revenue Miles	901,614
Annual Vehicle Revenue Hours	67,523
Vehicles Operated in Maximum Service	23

**Financial Information**

Fare Revenues Earned	\$466,546
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(7%)	\$466,546
Local Funds	(72%)	\$4,494,342
State Funds	(6%)	\$398,410
Federal Assistance	(13%)	\$817,221
Other Funds	(1%)	\$56,764
<b>Total Operating Funds Expended</b>		<b>\$6,233,283</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(6%)	\$124,042
State Funds	(0%)	\$0
Federal Assistance	(94%)	\$2,056,692
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,180,734</b>

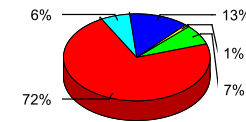
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$6,233,283</b>
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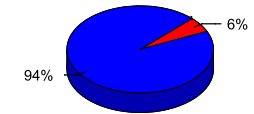
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	18	1	\$2,180,734
Demand Response	0	4	\$0
<b>Total</b>	<b>18</b>	<b>5</b>	<b>\$2,180,734</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

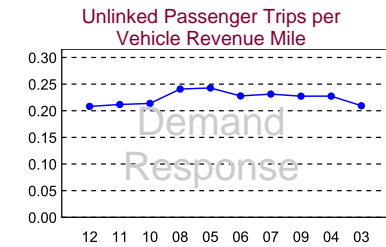
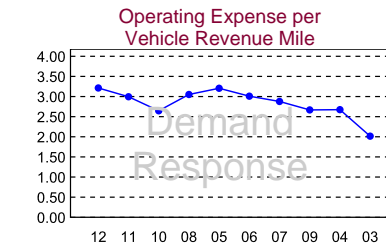
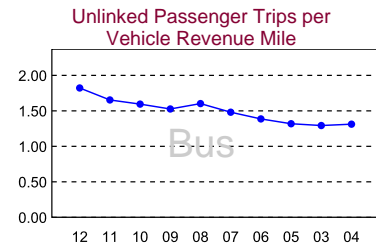
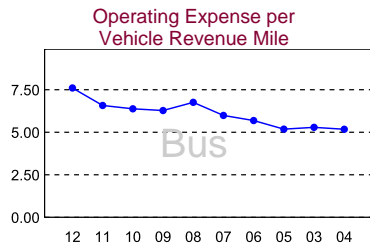


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,778,107	\$420,230	\$2,180,734	759,942	1,385,012	55,581	9.2	19
Demand Response	\$455,176	\$46,316	\$0	141,672	29,484	11,942	N/A	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.60	\$103.96	\$4.17	1.82
Demand Response	\$3.21	\$38.12	\$15.44	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Dubuque (KeyLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	34
Population	67,818
Population Ranking out of 465 UZAs	409
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Unlinked Trips	445,021
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	583,993
Annual Vehicle Revenue Hours	48,178
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned \$188,406

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$188,406
Local Funds	(36%)	\$868,894
State Funds	(8%)	\$200,905
Federal Assistance	(35%)	\$846,607
Other Funds	(13%)	\$316,918
<b>Total Operating Funds Expended</b>		<b>\$2,421,730</b>

Sources of Capital Funds Expended		
Local Funds	(7%)	\$204,515
State Funds	(9%)	\$279,897
Federal Assistance	(84%)	\$2,564,284
Other Funds	(1%)	\$18,892
<b>Total Capital Funds Expended</b>		<b>\$3,067,588</b>

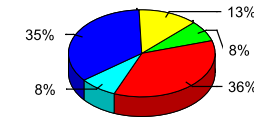
Summary Operating Expenses

Total Operating Expenses \$2,667,456

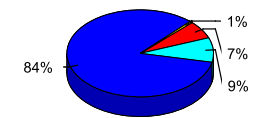
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	12	0	\$2,110,926
Demand Response	9	0	\$226,095
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$2,337,021</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

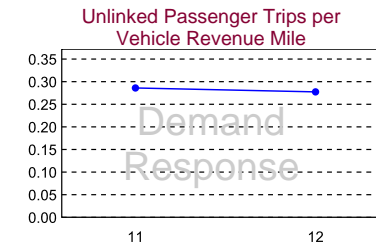
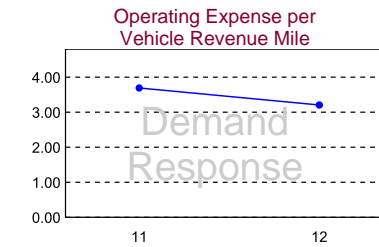
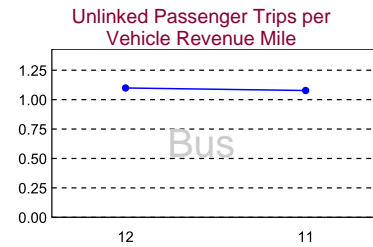
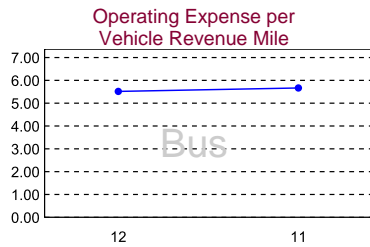


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,899,352	\$132,211	\$2,110,926	344,391	378,552	27,590	2.6	12
Demand Response	\$768,104	\$56,195	\$226,095	239,602	66,469	20,588	1.1	9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.52	\$68.84	\$5.02	1.10
Demand Response	\$3.21	\$37.31	\$11.56	0.28



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### St. Joseph Transit (The Ride)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	42
Population	81,176
Population Ranking out of 465 UZAs	354
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	78,004

##### Service Consumption

Annual Unlinked Trips	422,769
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	848,100
Annual Vehicle Revenue Hours	76,392
Vehicles Operated in Maximum Service	17

#### Financial Information

Fare Revenues Earned \$286,006

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$286,006
Local Funds	(55%)	\$2,825,307
State Funds	(0%)	\$15,175
Federal Assistance	(37%)	\$1,924,357
Other Funds	(2%)	\$86,088
<b>Total Operating Funds Expended</b>		<b>\$5,136,933</b>

Sources of Capital Funds Expended		
Local Funds	(1%)	\$6,329
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$521,717
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$528,046</b>

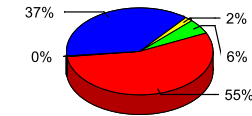
#### Summary Operating Expenses

Total Operating Expenses \$5,136,933

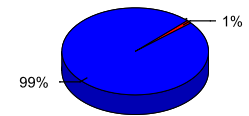
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	17	0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

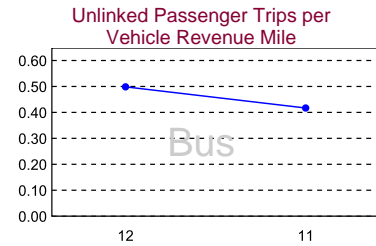
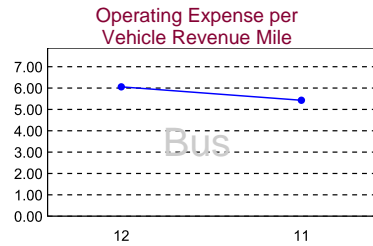


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,136,933	\$286,006	\$0	848,100	422,769	76,392	8.2	17

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.06	\$67.24	\$12.15	0.50	5.53	



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Joplin Metro Area Public (MAPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Joplin, MO	
Square Miles	64
Population	82,775
Population Ranking out of 465 UZAs	347
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	75,000

Service Consumption

Annual Unlinked Trips	155,058
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	352,234
Annual Vehicle Revenue Hours	29,616
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$169,545
----------------------	-----------

Sources of Operating Funds Expended	
Fare Revenues	(15%) \$169,545
Local Funds	(38%) \$417,586
State Funds	(1%) \$10,526
Federal Assistance	(45%) \$496,304
Other Funds	(1%) \$7,024
<b>Total Operating Funds Expended</b>	<b>\$1,100,985</b>

Sources of Capital Funds Expended	
Local Funds	(20%) \$50,932
State Funds	(0%) \$0
Federal Assistance	(80%) \$210,132
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$261,064</b>

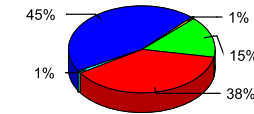
Summary Operating Expenses

Total Operating Expenses	\$1,100,985
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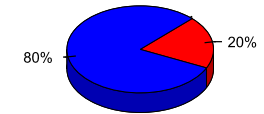
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	10	0	\$261,064
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$261,064</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

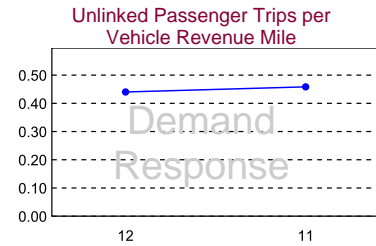
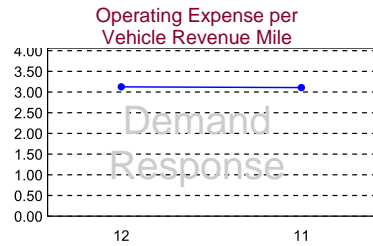


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,100,985	\$169,545	\$261,064	352,234	155,058	29,616	2.8	10

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.13	\$37.18	\$7.10	0.44	5.24	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	40
Population	58,533
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	43,079

Service Consumption

Annual Unlinked Trips	344,944
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	513,599
Annual Vehicle Revenue Hours	32,526
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned	\$207,824
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Sources of Operating Funds Expended	
Fare Revenues	(9%) \$207,824
Local Funds	(63%) \$1,505,484
State Funds	(1%) \$14,174
Federal Assistance	(26%) \$627,860
Other Funds	(2%) \$48,352
<b>Total Operating Funds Expended</b>	<b>\$2,403,694</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$625,730
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$625,730</b>

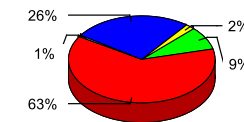
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,403,694</b>
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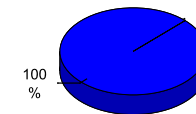
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	9	0	\$579,200
Demand Response	8	0	\$46,530
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$625,730</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

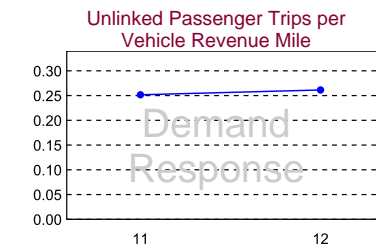
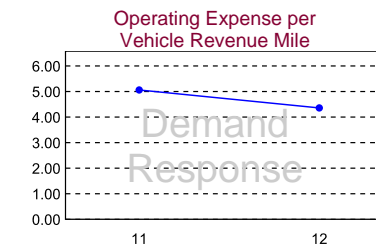
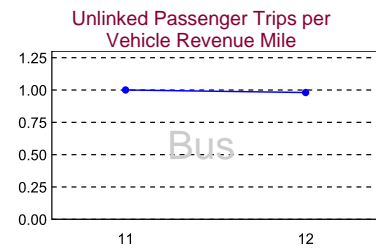
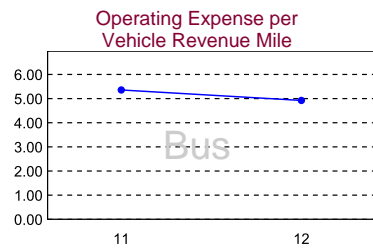


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,442,216	\$150,649	\$579,200	292,952	287,285	18,079	5.6	9
Demand Response	\$961,478	\$57,175	\$46,530	220,647	57,659	14,447	5.1	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.92	\$79.77	\$5.02	0.98
Demand Response	\$4.36	\$66.55	\$16.68	3.99



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**City of Independence (IndeBus)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	

**Service Area Statistics**

Square Miles	78
Population	116,830

**Service Consumption**

Annual Unlinked Trips	102,659
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	231,735
Annual Vehicle Revenue Hours	18,806
Vehicles Operated in Maximum Service	13

**Financial Information**

Fare Revenues Earned \$83,243

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$83,243
Local Funds	(64%)	\$614,416
State Funds	(0%)	\$0
Federal Assistance	(21%)	\$207,430
Other Funds	(6%)	\$62,252
<b>Total Operating Funds Expended</b>		<b>\$967,341</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

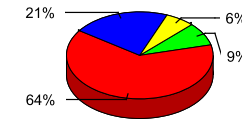
Total Operating Expenses \$967,342

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	9	\$0
Demand Response	0	4	\$0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**

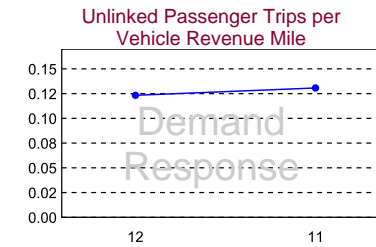
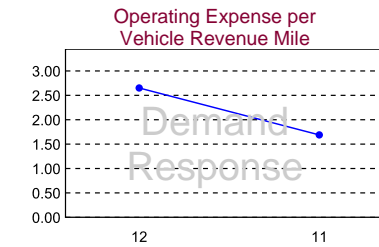
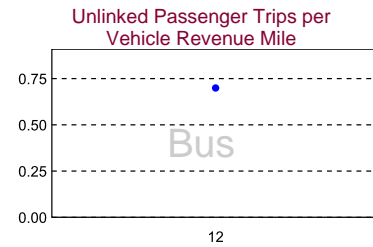
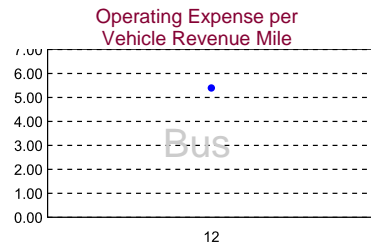


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$693,957	\$60,248	\$0	128,615	89,945	11,071	N/A	9
Demand Response	\$273,385	\$22,995	\$0	103,120	12,714	7,735	4.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.40	\$62.68	\$7.72	0.70
Demand Response	\$2.65	\$35.34	\$21.50	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Unified Government Transit Department**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	678
Population	1,519,417
Population Ranking out of 465 UZAs	31
Other UZAs Served	

**Service Area Statistics**

Square Miles	156
Population	155,085

**Service Consumption**

Annual Unlinked Trips	161,219
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	353,551
Annual Vehicle Revenue Hours	17,330
Vehicles Operated in Maximum Service	9

**Financial Information**

Fare Revenues Earned	\$89,225
----------------------	----------

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(2%) \$89,225
Local Funds	(80%) \$3,577,012
State Funds	(10%) \$460,462
Federal Assistance	(7%) \$327,797
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$4,454,496</b>

<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$16,130
State Funds	(0%) \$0
Federal Assistance	(100%) \$10,837,502
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$10,853,632</b>

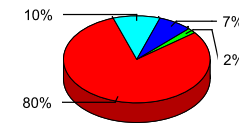
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$4,454,496</b>
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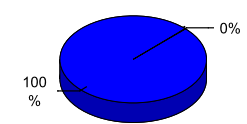
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	5	0	\$10,853,632
Demand Response	4	0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$10,853,632</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

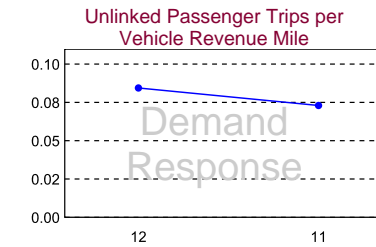
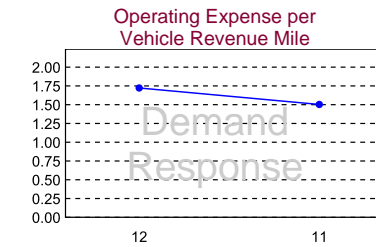
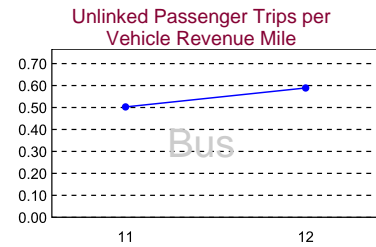
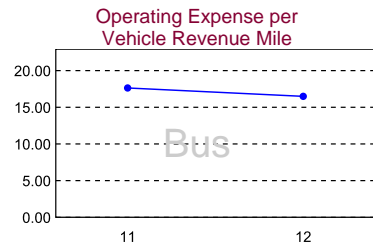


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$4,293,953	\$66,891	\$10,853,632	260,360	153,353	12,250	2.8	5
Demand Response	\$160,543	\$22,334	\$0	93,191	7,866	5,080	5.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$16.49	\$350.53	\$28.00	0.59
Demand Response	\$1.72	\$31.60	\$20.41	0.08



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Southeast Missouri State University (noacronym)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cape Girardeau, MO-IL	
Square Miles	35
Population	52,900
Population Ranking out of 465 UZAs	478
Other UZAs Served	

**Service Area Statistics**

Square Miles	5
Population	11,729

**Service Consumption**

Annual Unlinked Trips	488,936
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	170,742
Annual Vehicle Revenue Hours	18,591
Vehicles Operated in Maximum Service	13

**Financial Information**

Fare Revenues Earned \$0

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(65%)	\$256,020
State Funds	(0%)	\$775
Federal Assistance	(35%)	\$136,000
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$392,795</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$483
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$1,929
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$2,412</b>

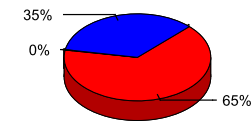
**Summary Operating Expenses**

**Total Operating Expenses \$392,795**

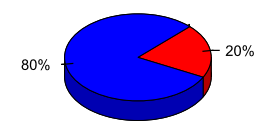
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	13	0	\$2,412
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$2,412</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$392,795	\$0	\$2,412	170,742	488,936	18,591	5.3	13

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.30	\$21.13

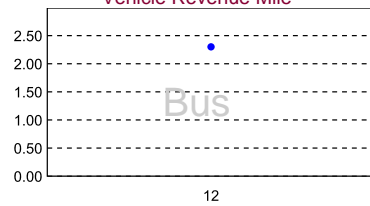
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80

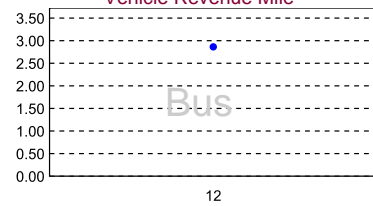
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.86	26.30

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

## Senior Citizen Industries

ID Number: 7052  
 null  
 Hall County Public Transportation, 304 E. Third St.  
 Grand Island, NE 68801

Executive Director: Mrs. Theresa Engelhardt  
 (308) -385-5308

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Grand Island, NE	
Square Miles	28
Population	50,440
Population Ranking out of 465 UZAs	496
Other UZAs Served	

#### Service Area Statistics

Square Miles	28
Population	50,000

#### Service Consumption

Annual Unlinked Trips	40,268
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#### Service Supplied

Annual Vehicle Revenue Miles	199,266
Annual Vehicle Revenue Hours	14,521
Vehicles Operated in Maximum Service	9

### Financial Information

Fare Revenues Earned \$111,822

Sources of Operating Funds Expended	
Fare Revenues	(16%) \$111,822
Local Funds	(15%) \$105,686
State Funds	(14%) \$95,293
Federal Assistance	(55%) \$377,976
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$690,777</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary Operating Expenses

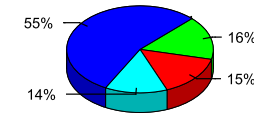
**Total Operating Expenses \$690,777**

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	9	0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>

### Sources of Operating Funds Expended

### Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$690,777	\$111,822	\$0	199,266	40,268	14,521	5.3	9

### Performance Measures

#### Service Efficiency

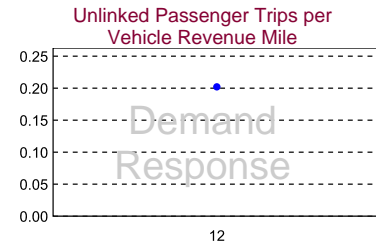
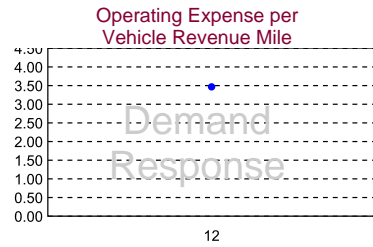
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.57

#### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$17.15

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.20	2.77



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Flint Hills Area Transportation (aTa Bus)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Manhattan, KS	
Square Miles	21
Population	54,622
Population Ranking out of 465 UZAs	469
Other UZAs Served	

##### Service Area Statistics

Square Miles	21
Population	54,622

##### Service Consumption

Annual Unlinked Trips	94,854
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##### Service Supplied

Annual Vehicle Revenue Miles	351,892
Annual Vehicle Revenue Hours	17,854
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned \$79,538

##### Sources of Operating Funds Expended

Fare Revenues	(14%)	\$79,538
Local Funds	(27%)	\$154,350
State Funds	(14%)	\$81,197
Federal Assistance	(46%)	\$265,546
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$580,631</b>

##### Sources of Capital Funds Expended

Local Funds	(20%)	\$33,237
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$132,948
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$166,185</b>

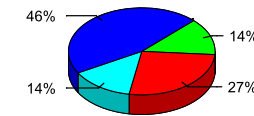
#### Summary Operating Expenses

Total Operating Expenses \$580,631

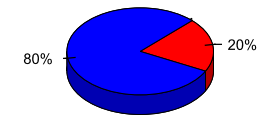
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	16	0	\$166,185
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$166,185</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

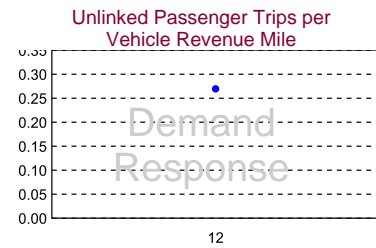
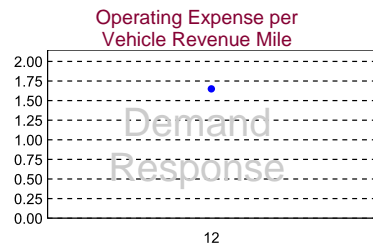


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$580,631	\$79,538	\$166,185	351,892	94,854	17,854	2.5	16

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.65	\$32.52	\$6.12	0.27	5.31	



<sup>1</sup> Excludes data for purchased transportation reported separately



City of Greeley - Transit Services (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	41
Population	117,825
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Unlinked Trips	538,143
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	559,879
Annual Vehicle Revenue Hours	44,577
Vehicles Operated in Maximum Service	18

Financial Information

Fare Revenues Earned	\$422,381
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$422,381
Local Funds (31%)	\$827,889
State Funds (0%)	\$0
Federal Assistance (52%)	\$1,373,239
Other Funds (1%)	\$38,646
<b>Total Operating Funds Expended</b>	<b>\$2,662,155</b>
Sources of Capital Funds Expended	
Local Funds (3%)	\$27,322
State Funds (16%)	\$129,459
Federal Assistance (81%)	\$651,679
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$808,460</b>

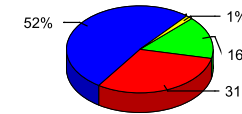
Summary Operating Expenses

Total Operating Expenses	\$2,662,155
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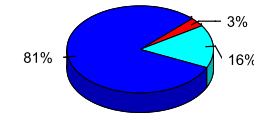
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	11	0	\$807,592
Demand Response	7	0	\$868
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$808,460</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

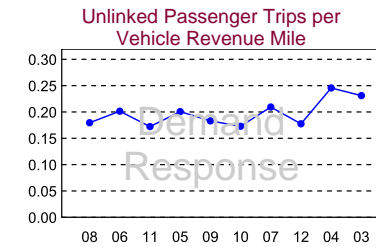
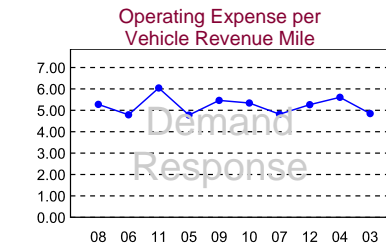
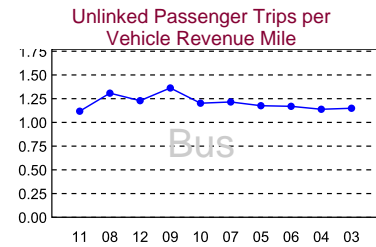
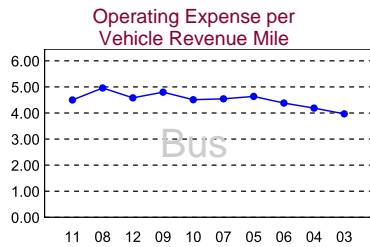


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,911,692	\$372,465	\$807,592	417,288	512,830	31,561	4.4	11
Demand Response	\$750,463	\$49,916	\$868	142,591	25,313	13,016	5.9	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.58	\$60.57	\$3.73	1.23	16.25
Demand Response	\$5.26	\$57.66	\$29.65	0.18	1.94



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	30
Population	64,548
Population Ranking out of 465 UZAs	424
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Unlinked Trips	211,589
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	520,480
Annual Vehicle Revenue Hours	43,641
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned \$369,288

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$369,288
Local Funds	(32%)	\$610,440
State Funds	(7%)	\$129,838
Federal Assistance	(42%)	\$812,243
Other Funds	(0%)	\$1,931
<b>Total Operating Funds Expended</b>		<b>\$1,923,740</b>

Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,000
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$4,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$5,000</b>

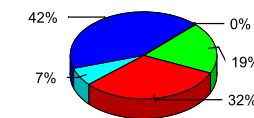
Summary Operating Expenses

Total Operating Expenses \$1,923,740

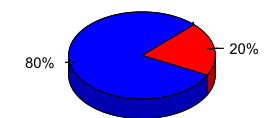
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$0
Demand Response	0	7	\$5,000
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$5,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

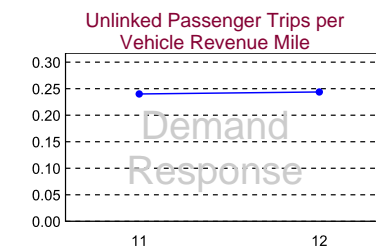
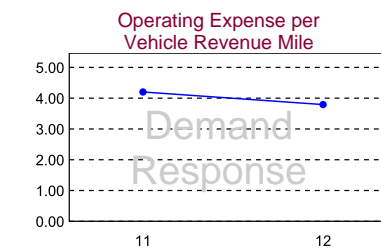
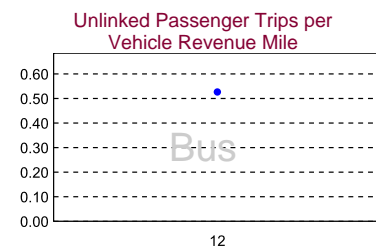
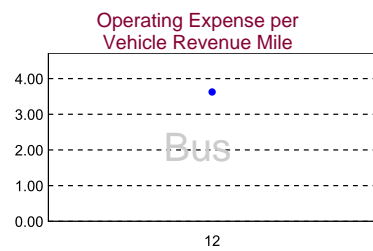


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,085,767	\$285,988	\$0	299,507	157,711	24,555	5.1	7
Demand Response	\$837,973	\$83,300	\$5,000	220,973	53,878	19,086	4.0	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.63	\$44.22	\$6.88	0.53
Demand Response	\$3.79	\$43.91	\$15.55	0.24



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Rapid Transit System

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	42
Population	81,251
Population Ranking out of 465 UZAs	352
Other UZAs Served	

##### Service Area Statistics

Square Miles	55
Population	67,956

##### Service Consumption

Annual Unlinked Trips	416,812
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	577,987
Annual Vehicle Revenue Hours	46,465
Vehicles Operated in Maximum Service	20

#### Financial Information

Fare Revenues Earned \$431,582

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$431,582
Local Funds	(33%)	\$620,318
State Funds	(1%)	\$28,425
Federal Assistance	(43%)	\$819,887
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,900,212</b>

Sources of Capital Funds Expended		
Local Funds	(17%)	\$60,346
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$293,002
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$353,348</b>

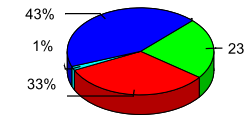
#### Summary Operating Expenses

Total Operating Expenses \$1,900,212

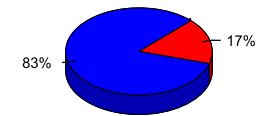
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	12	0	\$344,080
Bus	8	0	\$9,268
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$353,348</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

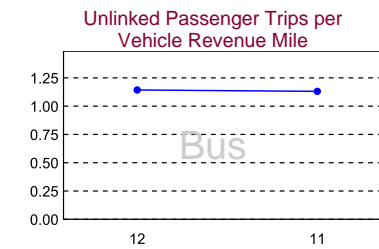
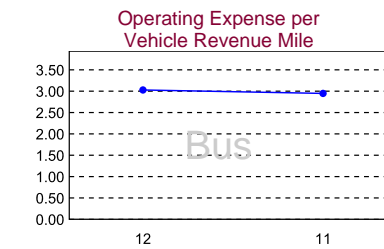
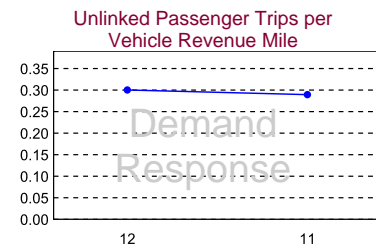
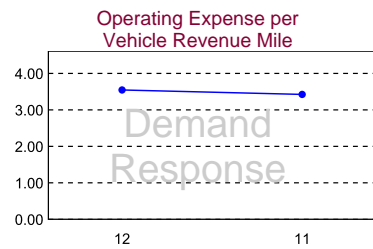


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,026,114	\$192,912	\$344,080	289,361	86,883	26,913	3.1	12
Bus	\$874,098	\$238,670	\$9,268	288,626	329,929	19,552	5.0	8

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.55	\$38.13	\$11.81	0.30
Bus	\$3.03	\$44.71	\$2.65	1.14



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### The City of Cheyenne Transit Program (CTP)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	35
Population	73,588
Population Ranking out of 465 UZAs	377
Other UZAs Served	

##### Service Area Statistics

Square Miles	18
Population	57,400

##### Service Consumption

Annual Unlinked Trips	275,888
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	465,479
Annual Vehicle Revenue Hours	31,845
Vehicles Operated in Maximum Service	16

#### Financial Information

Fare Revenues Earned \$177,830

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$177,830
Local Funds	(28%)	\$415,352
State Funds	(8%)	\$120,406
Federal Assistance	(45%)	\$671,078
Other Funds	(6%)	\$93,764
<b>Total Operating Funds Expended</b>		<b>\$1,478,430</b>

Sources of Capital Funds Expended		
Local Funds	(19%)	\$32,974
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$143,088
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$176,062</b>

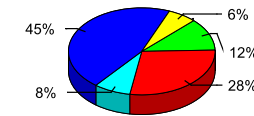
#### Summary Operating Expenses

Total Operating Expenses \$1,478,430

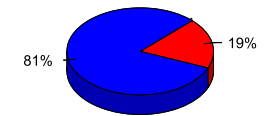
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	10	0	\$111,228
Demand Response	6	0	\$64,834
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$176,062</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

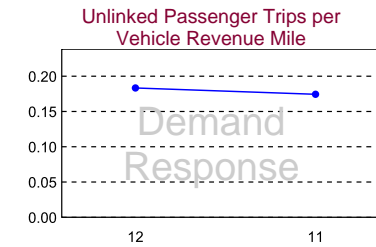
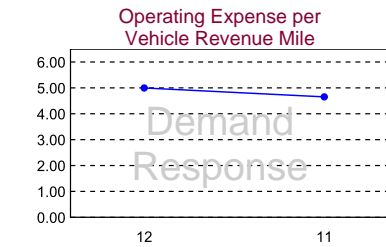
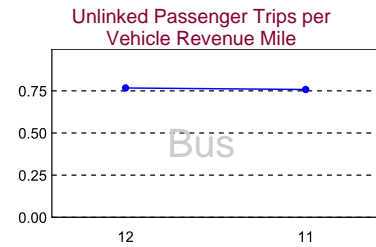
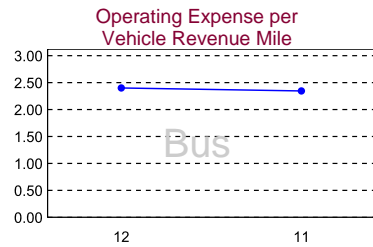


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$783,568	\$115,591	\$111,228	326,412	250,392	22,112	4.8	10
Demand Response	\$694,862	\$62,239	\$64,834	139,067	25,496	9,733	3.0	6

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.40	\$35.44	\$3.13	0.77
Demand Response	\$5.00	\$71.39	\$27.25	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. George, UT	
Square Miles	45
Population	98,370
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	98,370

Service Consumption

Annual Unlinked Trips	441,316
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Service Supplied

Annual Vehicle Revenue Miles	277,691
Annual Vehicle Revenue Hours	24,327
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned	\$161,900
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Sources of Operating Funds Expended	
Fare Revenues	(16%) \$161,900
Local Funds	(40%) \$410,544
State Funds	(0%) \$0
Federal Assistance	(45%) \$461,909
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,034,353</b>

Sources of Capital Funds Expended	
Local Funds	(17%) \$105,679
State Funds	(0%) \$0
Federal Assistance	(83%) \$503,529
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$609,208</b>

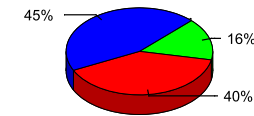
Summary Operating Expenses

Total Operating Expenses	\$1,034,353
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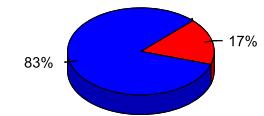
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$481,274
Demand Response	2	0	\$127,934
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$609,208</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$817,134	\$150,918	\$481,274	251,062	435,545	17,748	6.2	4
Demand Response	\$217,219	\$10,982	\$127,934	26,629	5,771	6,579	6.8	2

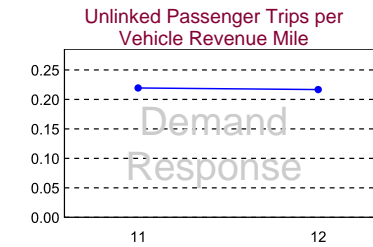
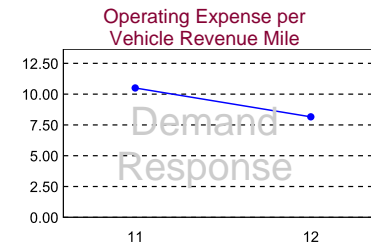
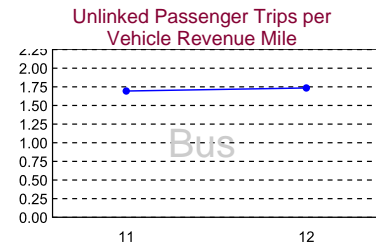
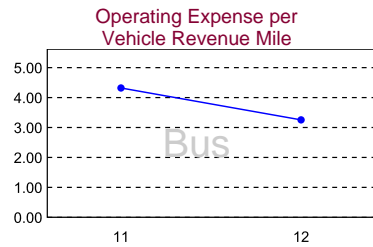
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.25	\$46.04
Demand Response	\$8.16	\$33.02

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.88	1.73	24.54
Demand Response	\$37.64	0.22	0.88



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Berthoud Area Transportation Service (BATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	320

##### Service Area Statistics

Square Miles	100
Population	15,000

##### Service Consumption

Annual Unlinked Trips	9,739
-----------------------	-------

##### Service Supplied

Annual Vehicle Revenue Miles	82,731
Annual Vehicle Revenue Hours	5,222
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned		\$40,358
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$40,358
Local Funds	(41%)	\$92,100
State Funds	(0%)	\$0
Federal Assistance	(41%)	\$92,364
Other Funds	(0%)	\$520
<b>Total Operating Funds Expended</b>		<b>\$225,342</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(46%)	\$3,073
State Funds	(0%)	\$0
Federal Assistance	(54%)	\$3,667
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$6,740</b>

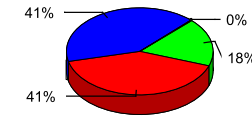
#### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$225,342</b>
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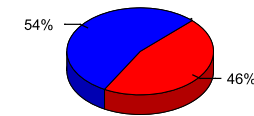
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	5	0	\$6,740
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$6,740</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

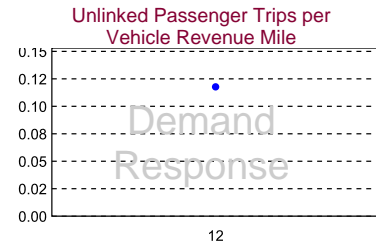
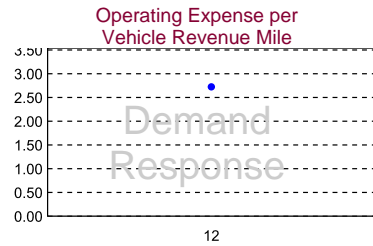


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$225,342	\$40,358	\$6,740	82,731	9,739	5,222	4.2	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.72	\$43.15	\$23.14	0.12	1.86	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Simi Valley Transit (SVT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Simi Valley, CA	
Square Miles	31
Population	125,206
Population Ranking out of 465 UZAs	254
Other UZAs Served	2

**Service Area Statistics**

Square Miles	47
Population	126,414

**Service Consumption**

Annual Unlinked Trips	463,710
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**Service Supplied**

Annual Vehicle Revenue Miles	601,058
Annual Vehicle Revenue Hours	43,262
Vehicles Operated in Maximum Service	17

**Financial Information**

Fare Revenues Earned \$465,337

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$465,337
Local Funds	(49%)	\$2,476,018
State Funds	(0%)	\$0
Federal Assistance	(38%)	\$1,908,363
Other Funds	(3%)	\$172,874
<b>Total Operating Funds Expended</b>		<b>\$5,022,592</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(22%)	\$251,282
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$887,898
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,139,180</b>

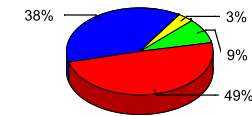
**Summary Operating Expenses**

Total Operating Expenses \$5,022,592

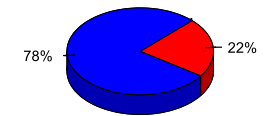
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$1,045,260
Demand Response	11	0	\$93,920
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$1,139,180</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

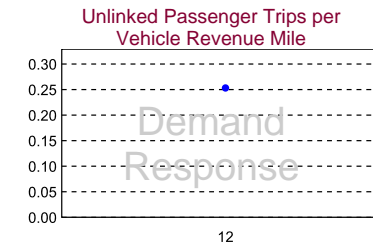
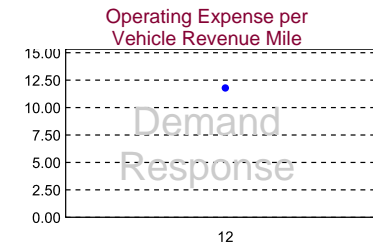
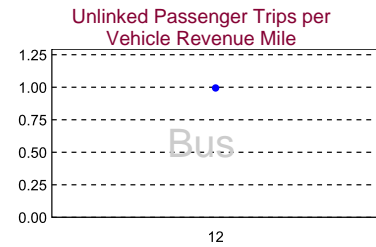
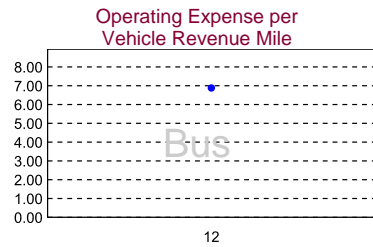


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,892,044	\$380,796	\$1,045,260	420,295	417,954	25,776	8.7	6
Demand Response	\$2,130,548	\$84,541	\$93,920	180,763	45,756	17,486	3.9	11

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.88	\$112.20	\$6.92	0.99
Demand Response	\$11.79	\$121.84	\$46.56	0.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	545
Population	1,932,666
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Unlinked Trips	215,068
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Service Supplied

Annual Vehicle Revenue Miles	374,232
Annual Vehicle Revenue Hours	28,748
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned	\$310,828
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Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$310,828
Local Funds	(3%)	\$58,337
State Funds	(80%)	\$1,536,306
Federal Assistance	(1%)	\$11,166
Other Funds	(1%)	\$10,115
<b>Total Operating Funds Expended</b>		<b>\$1,926,752</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$42,010
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$42,010</b>

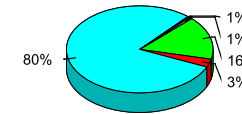
Summary Operating Expenses

Total Operating Expenses	\$1,926,752
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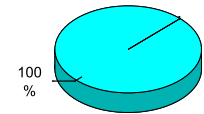
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	9	\$20,961
Bus	0	5	\$21,049
<b>Total</b>	<b>0</b>	<b>14</b>	<b>\$42,010</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

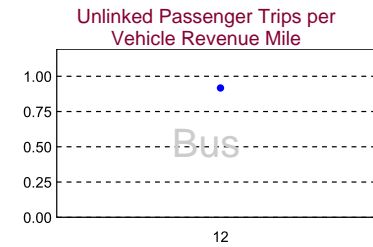
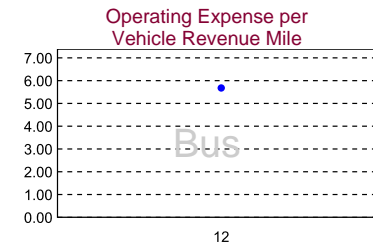
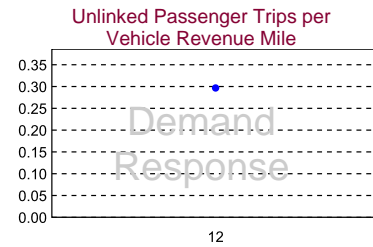
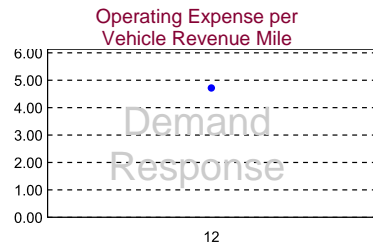


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$974,503	\$161,731	\$20,961	206,542	61,285	14,530	7.5	9
Bus	\$952,249	\$149,097	\$21,049	167,690	153,783	14,218	6.8	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.72	\$67.07	\$15.90	0.30
Bus	\$5.68	\$66.97	\$6.19	0.92



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



**City of Lompoc - Lompoc Transit (COLT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lompoc, CA	
Square Miles	11
Population	51,509
Population Ranking out of 465 UZAs	485
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	55,666

**Service Consumption**

Annual Unlinked Trips	137,743
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	336,372
Annual Vehicle Revenue Hours	23,700
Vehicles Operated in Maximum Service	12

**Financial Information**

Fare Revenues Earned \$172,438

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(11%)	\$172,438
Local Funds	(46%)	\$707,640
State Funds	(0%)	\$0
Federal Assistance	(43%)	\$668,682
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,548,760</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(100%)	\$634,582
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$634,582</b>

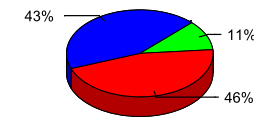
**Summary Operating Expenses**

Total Operating Expenses \$1,548,760

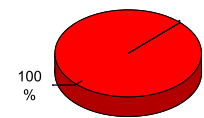
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	10	\$145,319
Demand Response	0	2	\$489,263
<b>Total</b>	<b>0</b>	<b>12</b>	<b>\$634,582</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

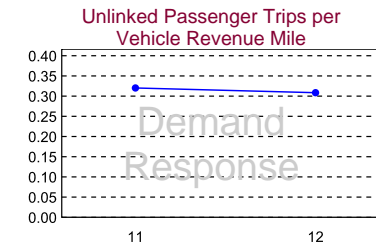
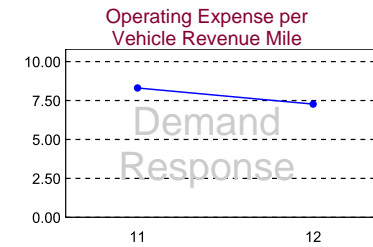
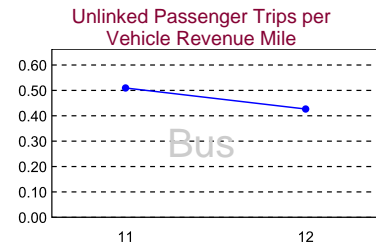
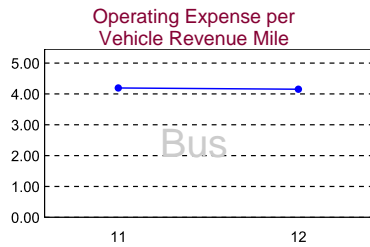


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,194,094	\$159,683	\$145,319	287,582	122,690	18,284	4.0	10
Demand Response	\$354,666	\$12,755	\$489,263	48,790	15,053	5,416	4.0	2

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.15	\$65.31	\$9.73	0.43
Demand Response	\$7.27	\$65.48	\$23.56	0.31



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Vacaville (City Coach)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vacaville, CA	
Square Miles	27
Population	93,141
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	92,000

Service Consumption

Annual Unlinked Trips	459,816
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	587,615
Annual Vehicle Revenue Hours	39,078
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned	\$366,021
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$366,021
Local Funds	(0%) \$0
State Funds	(45%) \$964,667
Federal Assistance	(38%) \$798,694
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$2,129,382</b>
Sources of Capital Funds Expended	
Local Funds	(25%) \$86,750
State Funds	(0%) \$0
Federal Assistance	(75%) \$260,250
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$347,000</b>

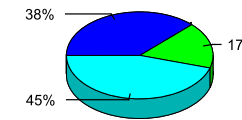
Summary Operating Expenses

Total Operating Expenses	\$2,129,382
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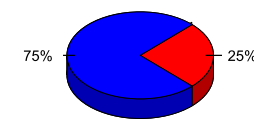
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	15	\$235,000
Demand Response	0	6	\$112,000
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$347,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

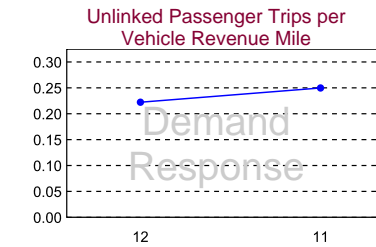
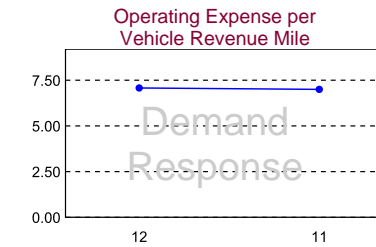
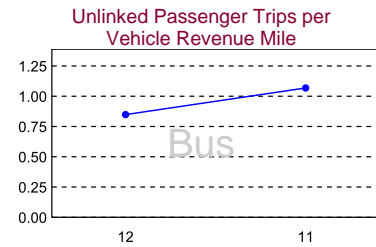
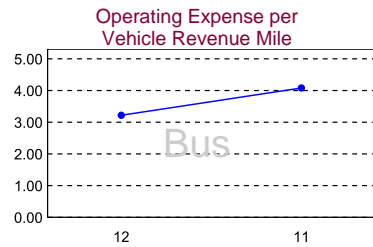


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,693,024	\$339,687	\$235,000	525,949	446,109	33,767	2.3	15
Demand Response	\$436,358	\$26,334	\$112,000	61,666	13,707	5,311	5.3	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.22	\$50.14	\$3.80	0.85	13.21	
Demand Response	\$7.08	\$82.16	\$31.83	0.22	2.58	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,646

Service Consumption

Annual Unlinked Trips	521,350
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	550,640
Annual Vehicle Revenue Hours	49,848
Vehicles Operated in Maximum Service	24

Financial Information

Fare Revenues Earned \$497,992

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$497,992
Local Funds	(76%)	\$2,963,719
State Funds	(10%)	\$402,322
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$13,961
<b>Total Operating Funds Expended</b>		<b>\$3,877,994</b>

Sources of Capital Funds Expended		
Local Funds	(100%)	\$195,583
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$195,583</b>

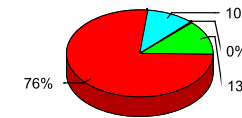
Summary Operating Expenses

Total Operating Expenses \$3,877,994

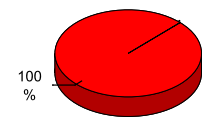
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	17	\$195,583
Demand Response	0	7	\$0
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$195,583</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

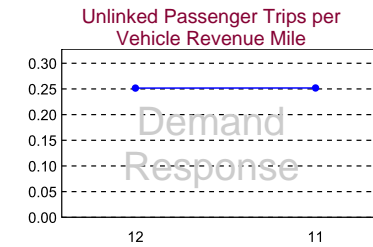
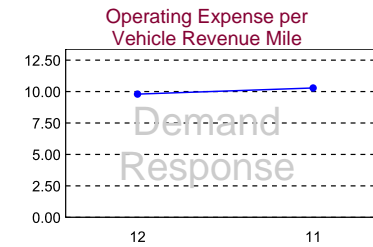
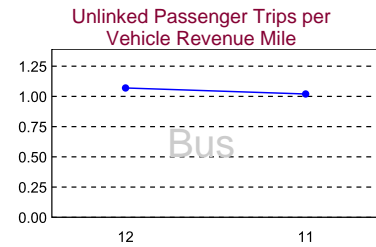
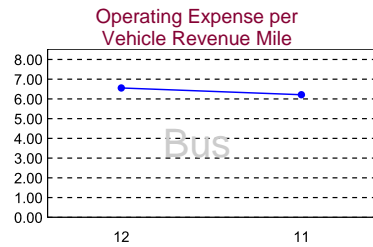


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,066,730	\$451,806	\$195,583	467,837	500,513	39,301	7.8	17
Demand Response	\$811,264	\$46,186	\$0	82,803	20,837	10,547	3.7	7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.56	\$78.03	\$6.13	1.07
Demand Response	\$9.80	\$76.92	\$38.93	0.25



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Thousand Oaks Transit (TOT)

c/o: City of Thousand Oaks, 2100 Thousand Oak Boulevard  
Thousand Oaks, CA 91362

City Manager: Mr. Scott Mitnick  
(805) 449-2100

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Thousand Oaks, CA	
Square Miles	86
Population	214,811
Population Ranking out of 465 UZAs	168
Other UZAs Served	386

**Service Area Statistics**

Square Miles	69
Population	169,438

**Service Consumption**

Annual Unlinked Trips	264,262
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	764,381
Annual Vehicle Revenue Hours	53,152
Vehicles Operated in Maximum Service	20

**Financial Information**

Fare Revenues Earned \$338,079

**Sources of Operating Funds Expended**

Fare Revenues	(10%)	\$338,079
Local Funds	(4%)	\$146,207
State Funds	(78%)	\$2,698,719
Federal Assistance	(6%)	\$208,772
Other Funds	(2%)	\$58,317
<b>Total Operating Funds Expended</b>		<b>\$3,450,094</b>

**Sources of Capital Funds Expended**

Local Funds	(0%)	\$0
State Funds	(65%)	\$146,522
Federal Assistance	(35%)	\$77,973
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$224,495</b>

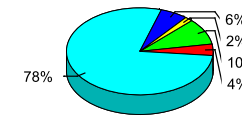
**Summary Operating Expenses**

Total Operating Expenses \$3,450,094

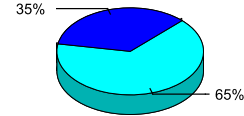
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	0	16	\$0
Bus	0	4	\$224,495
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$224,495</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

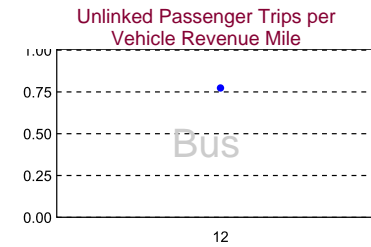
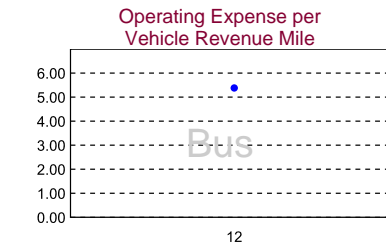
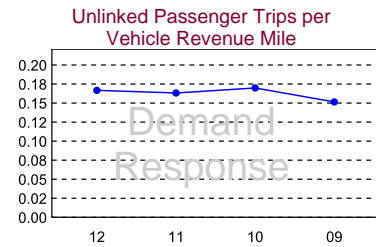
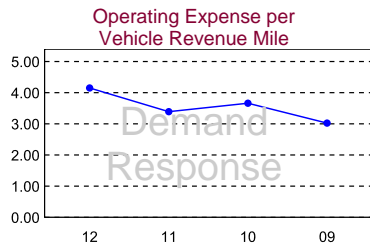


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,237,120	\$187,951	\$0	538,948	89,854	37,987	2.5	16
Bus	\$1,212,974	\$150,128	\$224,495	225,433	174,408	15,165	5.3	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$58.89	\$24.90	0.17
Bus	\$5.38	\$79.99	\$6.95	0.77



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Davis Community Transit (DCT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Davis, CA	
Square Miles	14
Population	72,794
Population Ranking out of 465 UZAs	382
Other UZAs Served	

**Service Area Statistics**

Square Miles	21
Population	73,020

**Service Consumption**

Annual Unlinked Trips	16,612
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**Service Supplied**

Annual Vehicle Revenue Miles	67,590
Annual Vehicle Revenue Hours	4,700
Vehicles Operated in Maximum Service	3

**Financial Information**

<b>Fare Revenues Earned</b>		\$29,379
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(6%)	\$29,379
Local Funds	(94%)	\$458,503
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$487,882</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

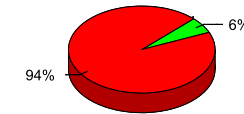
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$487,882</b>
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	3	0	\$0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended      Sources of Capital Funds Expended

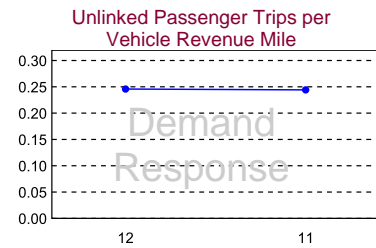
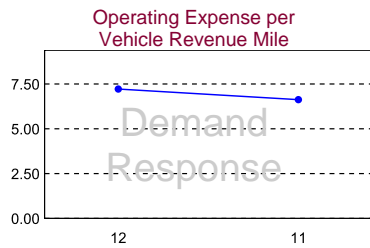


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$487,882	\$29,379	\$0	67,590	16,612	4,700	3.3	3

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$7.22	\$103.80	\$29.37	0.25	3.53	



<sup>1</sup> Excludes data for purchased transportation reported separately

**Roseville Transit**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	122,060

**Service Consumption**

Annual Unlinked Trips	367,998
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	626,063
Annual Vehicle Revenue Hours	46,616
Vehicles Operated in Maximum Service	24

**Financial Information**

Fare Revenues Earned \$852,871

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(19%)	\$852,871
Local Funds	(0%)	\$0
State Funds	(56%)	\$2,551,734
Federal Assistance	(20%)	\$919,017
Other Funds	(6%)	\$258,692
<b>Total Operating Funds Expended</b>		<b>\$4,582,314</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(100%)	\$1,070,959
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,070,959</b>

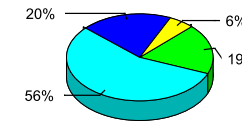
**Summary Operating Expenses**

**Total Operating Expenses \$4,582,313**

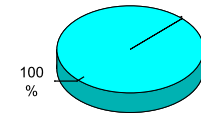
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	10	\$284,209
Demand Response	0	6	\$219,569
Commuter Bus	0	8	\$567,181
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$1,070,959</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,837,196	\$226,211	\$284,209	349,775	210,340	29,557	5.4	10
Demand Response	\$1,029,790	\$89,025	\$219,569	123,952	28,834	10,772	3.3	6
Commuter Bus	\$715,327	\$537,635	\$567,181	152,336	128,824	6,287	6.2	8

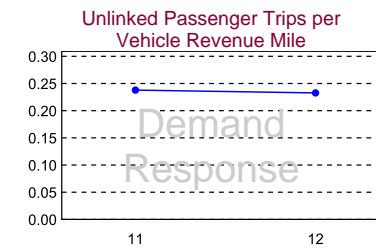
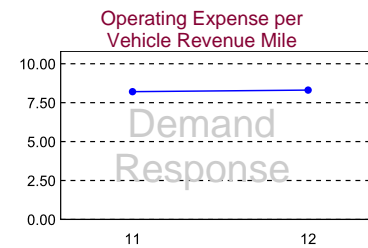
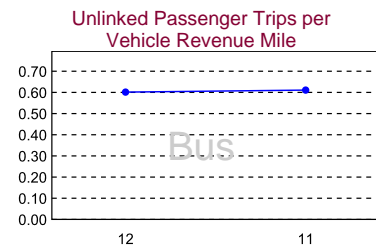
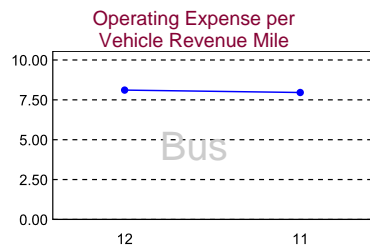
**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.11	\$95.99
Demand Response	\$8.31	\$95.60
Commuter Bus	\$4.70	\$113.78

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.49	0.60	7.12
Demand Response	\$35.71	0.23	2.68
Commuter Bus	\$5.55	0.85	20.49



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

**Town of Oro Valley - Transit Services Division (SunShutDNR)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Tucson, AZ	
Square Miles	353
Population	843,168
Population Ranking out of 465 UZAs	52
Other UZAs Served	

**Service Area Statistics**

Square Miles	31
Population	43,000

**Service Consumption**

Annual Unlinked Trips	20,119
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**Service Supplied**

Annual Vehicle Revenue Miles	163,210
Annual Vehicle Revenue Hours	11,533
Vehicles Operated in Maximum Service	13

**Financial Information**

Fare Revenues Earned \$49,977

**Sources of Operating Funds Expended**

Fare Revenues	(7%)	\$49,977
Local Funds	(34%)	\$253,219
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(59%)	\$431,357
<b>Total Operating Funds Expended</b>		<b>\$734,553</b>

**Sources of Capital Funds Expended**

Local Funds	(44%)	\$6,516
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(56%)	\$8,355
<b>Total Capital Funds Expended</b>		<b>\$14,871</b>

**Summary Operating Expenses**

**Total Operating Expenses \$734,553**

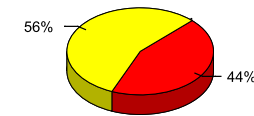
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Demand Response	13	0	\$14,871
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$14,871</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$734,553	\$49,977	\$14,871	163,210	20,119	11,533	6.1	13

**Performance Measures**

**Service Efficiency**

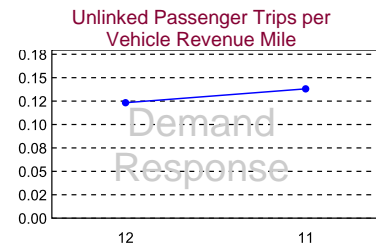
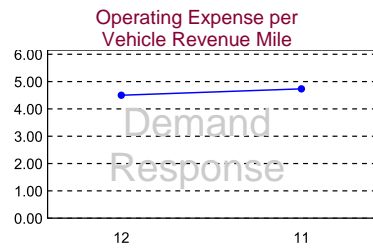
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.50	\$63.69

**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$36.51

**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Atascadero (No Acronym)

General Information

El Paso de Robles (Pasadena) - 2000 Census	
Square Miles	31
Population	65,088
Population Ranking out of 465 UZAs	423
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	26,700

Service Consumption

Annual Unlinked Trips	58,315
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Service Supplied

Annual Vehicle Revenue Miles	129,523
Annual Vehicle Revenue Hours	8,309
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$94,201
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$94,201
Local Funds	(0%)	\$0
State Funds	(44%)	\$234,534
Federal Assistance	(38%)	\$201,713
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$530,448</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

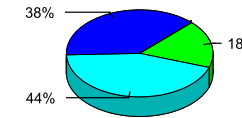
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$530,448</b>
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	3	\$0
Bus	0	1	\$0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

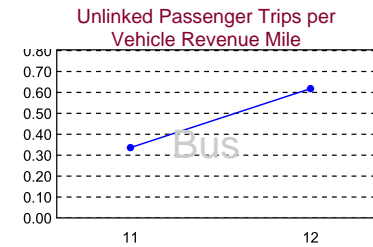
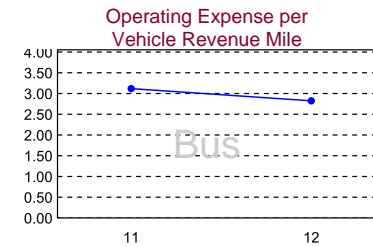
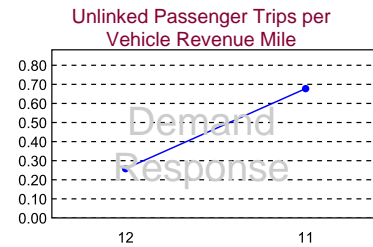
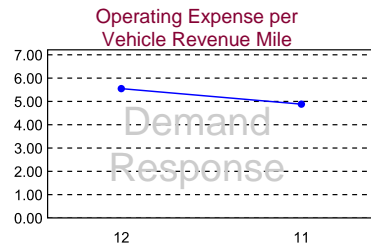
Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$335,341	\$52,802	\$0	60,431	15,602	4,828	2.8	3
Bus	\$195,107	\$41,399	\$0	69,092	42,713	3,481	2.5	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Vehicles Operated in Maximum Service
Demand Response	\$5.55	\$69.46	\$21.49	3
Bus	\$2.82	\$56.05	\$4.57	1

Service Effectiveness

Mode	Service Effectiveness	
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.26	3.23
Bus	0.62	12.27



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



### Paso Robles Transit Service (PE)

#### General Information

El Paso de Robles (Paso Robles) - 2000 Census	
Atascadero, CA	
Square Miles	31
Population	65,088
Population Ranking out of 465 UZAs	423
Other UZAs Served	

#### Service Area Statistics

Square Miles	20
Population	30,200

#### Service Consumption

Annual Unlinked Trips	160,613
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#### Service Supplied

Annual Vehicle Revenue Miles	166,108
Annual Vehicle Revenue Hours	12,243
Vehicles Operated in Maximum Service	4

#### Financial Information

Fare Revenues Earned		\$187,889
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$187,889
Local Funds	(0%)	\$0
State Funds	(53%)	\$545,459
Federal Assistance	(29%)	\$294,278
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,027,626</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

#### Summary Operating Expenses

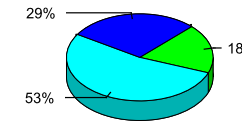
<b>Total Operating Expenses</b>	<b>\$1,027,626</b>
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	3	\$0
Demand Response	0	1	\$0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$873,023	\$177,918	\$0	149,419	156,418	10,913	6.9	3
Demand Response	\$154,603	\$9,971	\$0	16,689	4,195	1,330	9.5	1

#### Performance Measures

#### Service Efficiency

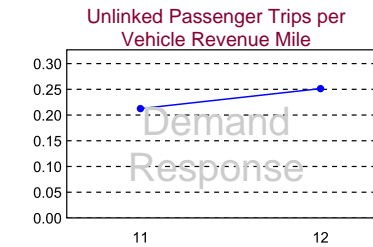
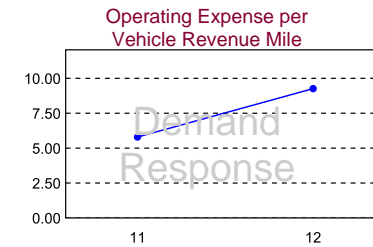
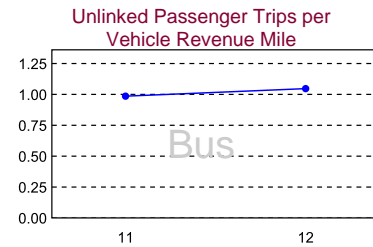
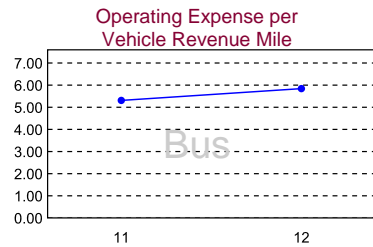
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.84	\$80.00
Demand Response	\$9.26	\$116.24

#### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$5.58
Demand Response	\$36.85

#### Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	14.33
Demand Response	0.25	3.15



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Tracy (TRACER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tracy, CA	
Square Miles	22
Population	87,569
Population Ranking out of 465 UZAs	334
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	85,000

Service Consumption

Annual Unlinked Trips	109,645
-----------------------	---------

Service Supplied

Annual Vehicle Revenue Miles	226,754
Annual Vehicle Revenue Hours	20,191
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$80,890
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$80,890
Local Funds	(0%)	\$0
State Funds	(52%)	\$863,862
Federal Assistance	(41%)	\$675,216
Other Funds	(2%)	\$38,873
<b>Total Operating Funds Expended</b>		<b>\$1,658,841</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(80%)	\$524,967
Federal Assistance	(20%)	\$129,328
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$654,295</b>

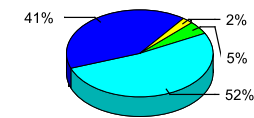
Summary Operating Expenses

Total Operating Expenses	\$1,658,841
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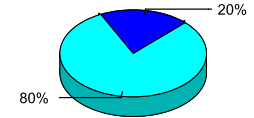
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	5	\$654,295
Demand Response	0	3	\$0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$654,295</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

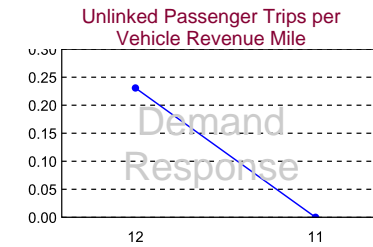
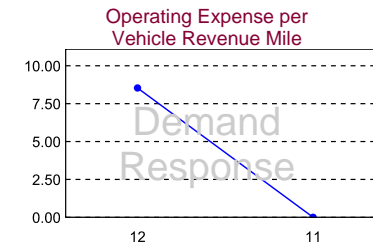
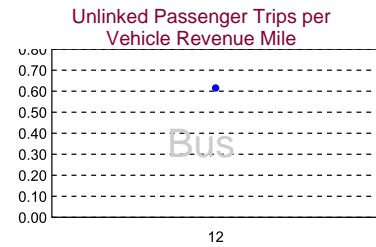
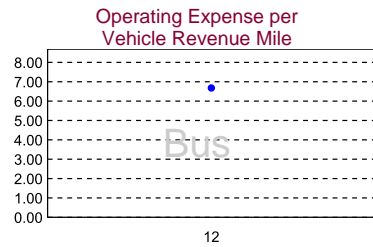


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$995,305	\$54,054	\$654,295	149,017	91,703	12,886	7.0	5
Demand Response	\$663,536	\$26,836	\$0	77,737	17,942	7,305	5.3	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$6.68	\$77.24	\$10.85	0.62	7.12	
Demand Response	\$8.54	\$90.83	\$36.98	0.23	2.46	



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	70,272
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	75,961

Service Consumption

Annual Unlinked Trips	505,882
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Service Supplied

Annual Vehicle Revenue Miles	364,292
Annual Vehicle Revenue Hours	28,196
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned	\$476,659
Sources of Operating Funds Expended	
Fare Revenues	(27%) \$476,659
Local Funds	(19%) \$328,759
State Funds	(34%) \$596,676
Federal Assistance	(20%) \$363,047
Other Funds	(1%) \$11,121
<b>Total Operating Funds Expended</b>	<b>\$1,776,262</b>
Sources of Capital Funds Expended	
Local Funds	(47%) \$47,142
State Funds	(0%) \$0
Federal Assistance	(53%) \$52,648
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$99,790</b>

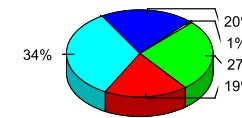
Summary Operating Expenses

Total Operating Expenses	\$1,776,262
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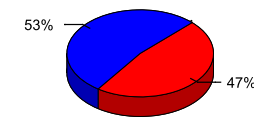
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	7	\$99,790
Demand Response	0	3	\$0
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$99,790</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

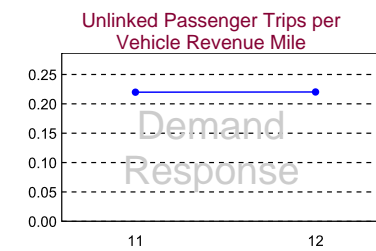
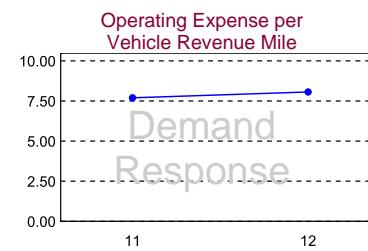
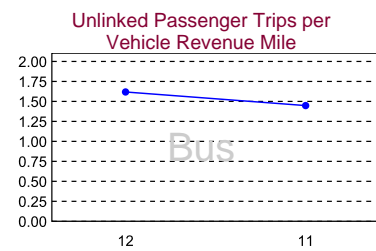
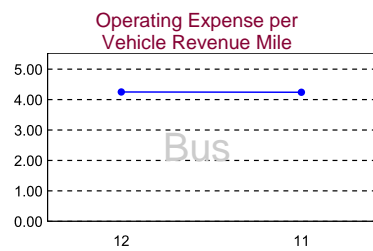


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,294,208	\$437,253	\$99,790	304,499	492,714	24,582	5.2	7
Demand Response	\$482,054	\$39,406	\$0	59,793	13,168	3,614	4.8	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.25	\$52.65	\$2.63	1.62	20.04
Demand Response	\$8.06	\$133.39	\$36.61	0.22	3.64



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Madera (MAX/DAR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madera, CA	
Square Miles	22
Population	78,413
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	62,514

Service Consumption

Annual Unlinked Trips	180,120
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Service Supplied

Annual Vehicle Revenue Miles	341,057
Annual Vehicle Revenue Hours	23,615
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned \$117,660

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$117,660
Local Funds	(0%)	\$0
State Funds	(49%)	\$771,227
Federal Assistance	(43%)	\$678,069
Other Funds	(0%)	\$1,347
<b>Total Operating Funds Expended</b>		<b>\$1,568,303</b>

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(5%)	\$29,957
Federal Assistance	(95%)	\$541,888
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$571,845</b>

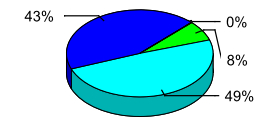
Summary Operating Expenses

Total Operating Expenses \$1,568,303

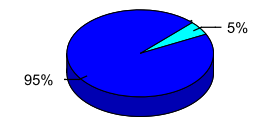
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	5	\$263,367
Demand Response	0	6	\$308,478
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$571,845</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

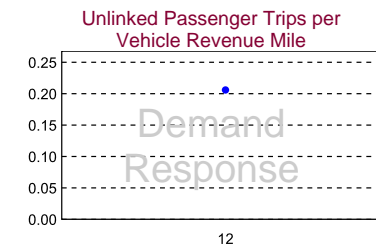
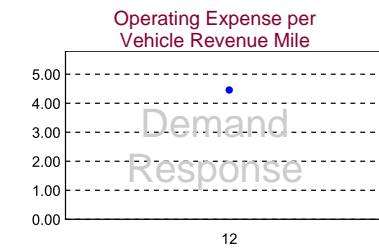
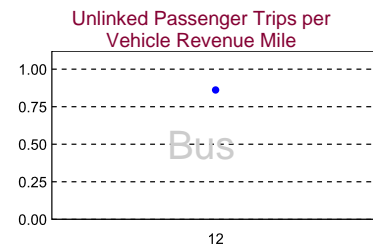
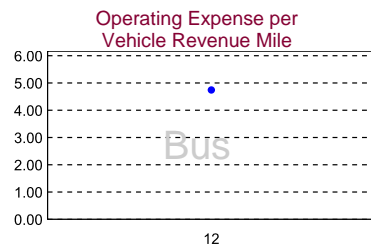


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$795,237	\$96,731	\$263,367	167,642	144,411	12,560	4.9	5
Demand Response	\$773,066	\$20,929	\$308,478	173,415	35,709	11,055	4.1	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.74	\$63.32	\$5.51	0.86
Demand Response	\$4.46	\$69.93	\$21.65	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately

**Carson Area Metropolitan Planning Organization (CAMPO)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Carson City, NV	
Square Miles	23
Population	58,079
Population Ranking out of 465 UZAs	454
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	53,859

**Service Consumption**

Annual Unlinked Trips	198,146
-----------------------	---------

**Service Supplied**

Annual Vehicle Revenue Miles	233,553
Annual Vehicle Revenue Hours	19,899
Vehicles Operated in Maximum Service	8

**Financial Information**

Fare Revenues Earned	\$96,000
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<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(9%)	\$96,000
Local Funds	(24%)	\$264,837
State Funds	(5%)	\$50,000
Federal Assistance	(60%)	\$661,064
Other Funds	(2%)	\$25,755
<b>Total Operating Funds Expended</b>		<b>\$1,097,656</b>

<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$3,233
State Funds	(19%)	\$46,503
Federal Assistance	(80%)	\$192,942
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$242,678</b>

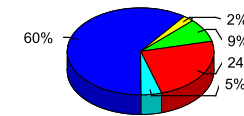
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,097,656</b>
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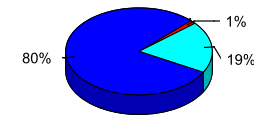
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	4	\$242,678
Demand Response	0	4	\$0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$242,678</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

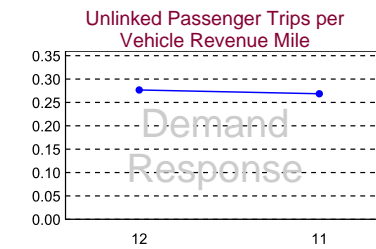
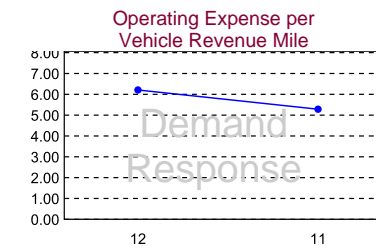
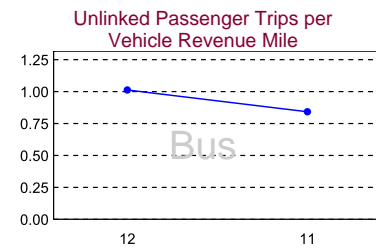
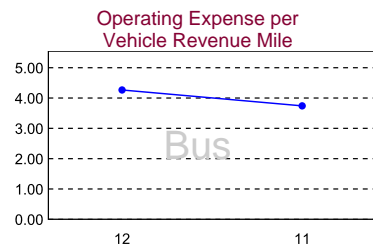


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$773,847	\$67,200	\$242,678	181,399	183,716	14,032	3.4	4
Demand Response	\$323,809	\$28,800	\$0	52,154	14,430	5,867	5.0	4

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.27	\$55.15	\$4.21	1.01
Demand Response	\$6.21	\$55.19	\$22.44	0.28



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manteca, CA	
Square Miles	22
Population	83,578
Population Ranking out of 465 UZAs	345
Other UZAs Served	102

Service Area Statistics

Square Miles	15
Population	69,815

Service Consumption

Annual Unlinked Trips	58,458
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	174,415
Annual Vehicle Revenue Hours	14,173
Vehicles Operated in Maximum Service	5

Financial Information

Fare Revenues Earned	\$62,027
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$62,027
Local Funds (44%)	\$362,517
State Funds (0%)	\$0
Federal Assistance (49%)	\$400,379
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$824,923</b>
Sources of Capital Funds Expended	
Local Funds (14%)	\$154,316
State Funds (5%)	\$52,011
Federal Assistance (81%)	\$875,498
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,081,825</b>

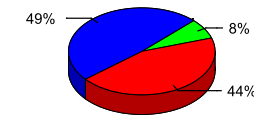
Summary Operating Expenses

Total Operating Expenses	\$824,923
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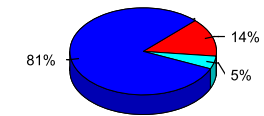
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Total
Bus	0	3	\$641,710
Demand Response	0	2	\$440,115
<b>Total</b>	<b>0</b>	<b>5</b>	<b>\$1,081,825</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

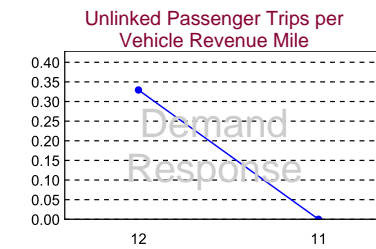
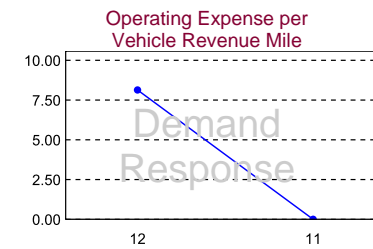
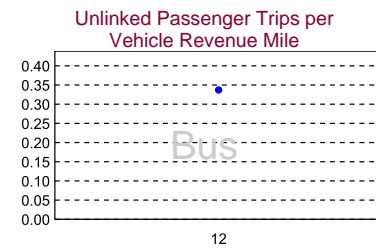
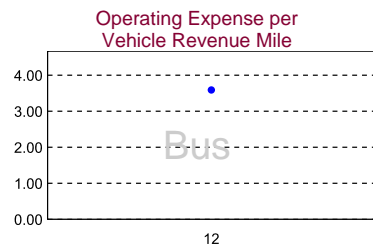


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$469,181	\$33,531	\$641,710	130,684	44,051	10,025	2.0	3
Demand Response	\$355,742	\$28,496	\$440,115	43,731	14,407	4,148	1.7	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.59	\$46.80	\$10.65	0.34
Demand Response	\$8.13	\$85.76	\$24.69	0.33



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	71,018

Service Consumption

Annual Unlinked Trips	73,150
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Service Supplied

Annual Vehicle Revenue Miles	178,421
Annual Vehicle Revenue Hours	11,568
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned \$75,252

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$75,252
Local Funds	(61%)	\$1,071,819
State Funds	(7%)	\$125,316
Federal Assistance	(17%)	\$300,000
Other Funds	(11%)	\$199,000
<b>Total Operating Funds Expended</b>		<b>\$1,771,387</b>

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

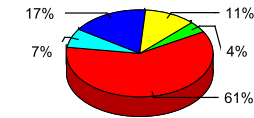
Summary Operating Expenses

Total Operating Expenses \$1,771,387

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	8	0	\$0
Bus	5	0	\$0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



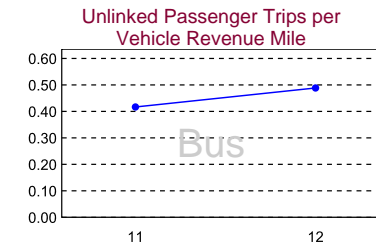
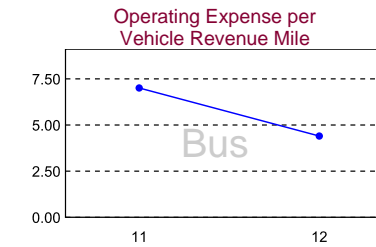
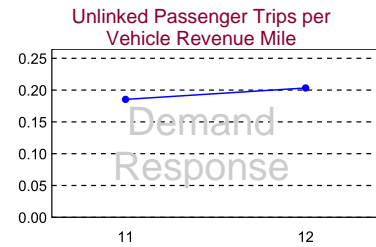
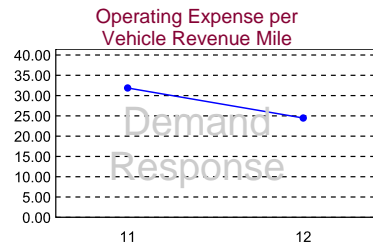
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,202,122	\$35,009	\$0	49,121	9,988	3,744	9.0	8
Bus	\$569,265	\$40,243	\$0	129,300	63,162	7,824	5.0	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$24.47	\$321.08	\$120.36	0.20
Bus	\$4.40	\$72.76	\$9.01	0.49



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	214,811
Population Ranking out of 465 UZAs	168
Other UZAs Served	254,386

Service Area Statistics

Square Miles	12
Population	34,421

Service Consumption

Annual Unlinked Trips	69,083
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	130,159
Annual Vehicle Revenue Hours	7,752
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$68,574
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$68,574
Local Funds	(26%)	\$165,365
State Funds	(40%)	\$255,436
Federal Assistance	(24%)	\$157,127
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		
		<b>\$646,502</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		
		<b>\$0</b>

Summary Operating Expenses

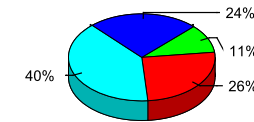
Total Operating Expenses	\$646,502
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	2	\$0
Demand Response	0	2	\$0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>\$0</b>

Sources of Operating Funds Expended

Sources of Capital Funds Expended

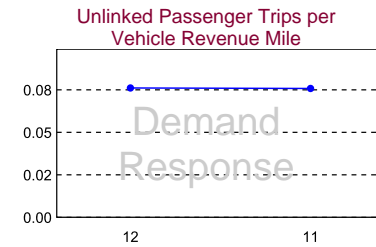
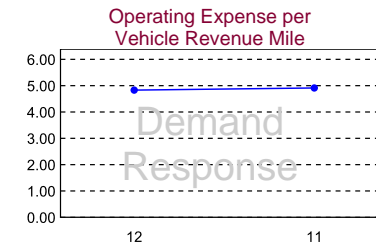
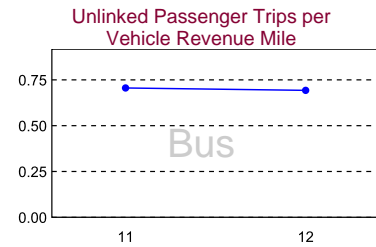
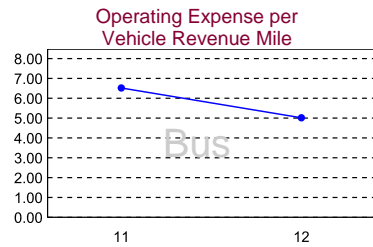


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$481,270	\$63,088	\$0	95,956	66,480	5,695	3.6	2
Demand Response	\$165,232	\$5,486	\$0	34,203	2,603	2,057	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.02	\$84.51	\$7.24	0.69	11.67	
Demand Response	\$4.83	\$80.33	\$63.48	0.08	1.27	



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database



City of Irvine (COI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,729

Service Consumption

Annual Unlinked Trips	175,548
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Service Supplied

Annual Vehicle Revenue Miles	189,563
Annual Vehicle Revenue Hours	22,176
Vehicles Operated in Maximum Service	17

Financial Information

Fare Revenues Earned		\$50,476
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(2%)	\$50,476
Local Funds	(21%)	\$452,468
State Funds	(0%)	\$0
Federal Assistance	(60%)	\$1,308,371
Other Funds	(17%)	\$380,378
<b>Total Operating Funds Expended</b>		<b>\$2,191,693</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(100%)	\$728,447
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$728,447</b>

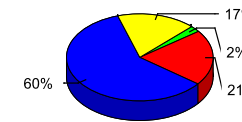
Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,191,693</b>
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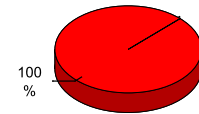
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	17	\$728,447
<b>Total</b>	<b>0</b>	<b>17</b>	<b>\$728,447</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,191,693	\$50,476	\$728,447	189,563	175,548	22,176	3.8	17

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.56	\$98.83

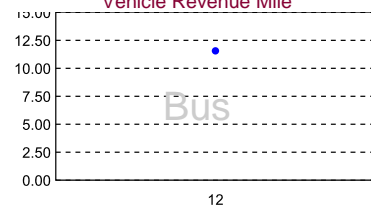
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$12.48

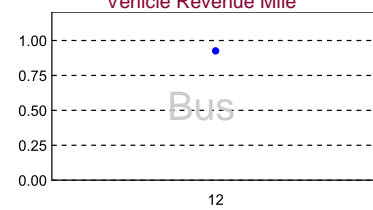
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	7.92

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

**Yuma County Intergovernmental Public Transportation Authority (YCAT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yuma, AZ-CA	
Square Miles	59
Population	135,267
Population Ranking out of 465 UZAs	238
Other UZAs Served	289

**Service Area Statistics**

Square Miles	5,518
Population	195,751

**Service Consumption**

Annual Unlinked Trips	0
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**Service Supplied**

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	2

**Financial Information**

Fare Revenues Earned		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(0%)	\$0
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$0</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$0</b>
---------------------------------	------------

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	0	1	\$0
Bus	0	1	\$0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

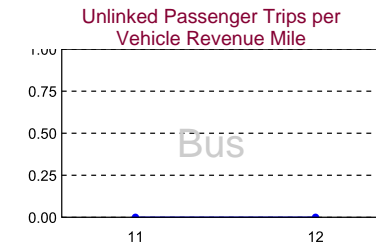
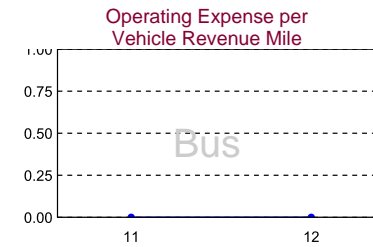
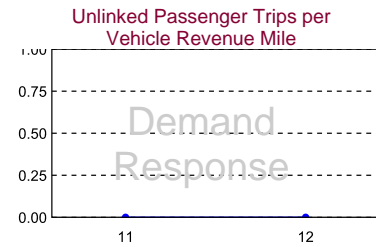
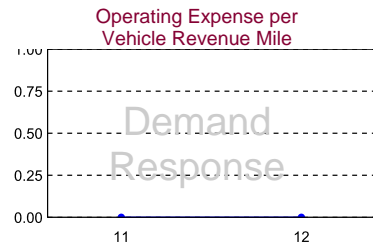
**Sources of Capital Funds Expended**

**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$0	\$0	\$0	0	0	0	N/A	1
Bus	\$0	\$0	\$0	0	0	0	N/A	1

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00
Bus	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Lincoln (COL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	43,572

Service Consumption

Annual Unlinked Trips	64,073
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	96,664
Annual Vehicle Revenue Hours	9,347
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$52,842
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$52,842
Local Funds	(80%)	\$823,741
State Funds	(0%)	\$0
Federal Assistance	(14%)	\$146,747
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,023,330</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

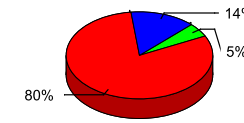
Summary Operating Expenses

Total Operating Expenses	\$1,023,330
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$0
Demand Response	4	0	\$0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$0</b>

Sources of Operating Funds Expended



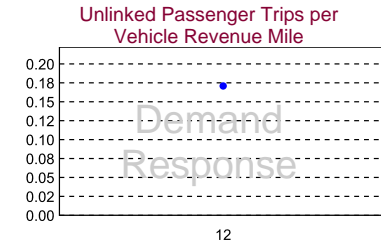
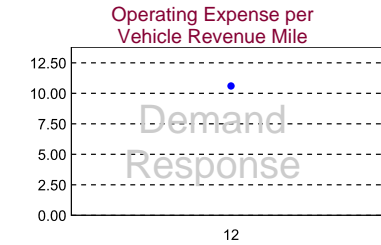
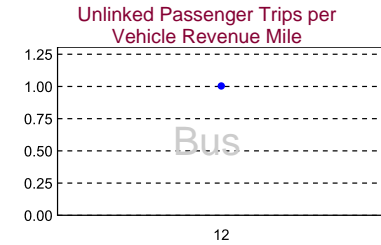
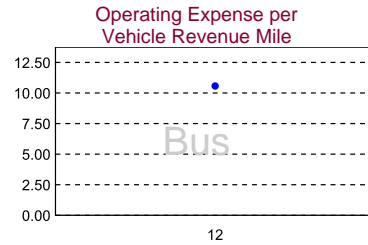
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$603,765	\$35,883	\$0	57,096	57,312	5,560	7.9	4
Demand Response	\$419,565	\$16,959	\$0	39,568	6,761	3,787	6.0	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.57	\$108.59	\$10.53	1.00	10.31
Demand Response	\$10.60	\$110.79	\$62.06	0.17	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

### Stanislaus County Public Works - Transit (StART)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	92
Population	358,172
Population Ranking out of 465 UZAs	105
Other UZAs Served	300

##### Service Area Statistics

Square Miles	1,492
Population	518,522

##### Service Consumption

Annual Unlinked Trips	355,762
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	832,235
Annual Vehicle Revenue Hours	41,107
Vehicles Operated in Maximum Service	19

#### Financial Information

Fare Revenues Earned \$464,998

##### Sources of Operating Funds Expended

Fare Revenues	(13%)	\$464,998
Local Funds	(78%)	\$2,846,336
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$348,887
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,660,221</b>

##### Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$11,562
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$11,562</b>

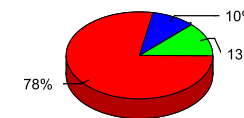
#### Summary Operating Expenses

Total Operating Expenses \$3,660,221

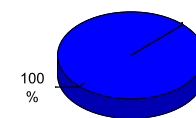
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	8	\$11,562
Demand Response	0	11	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$11,562</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

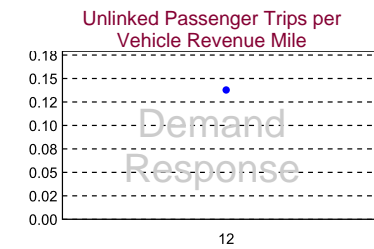
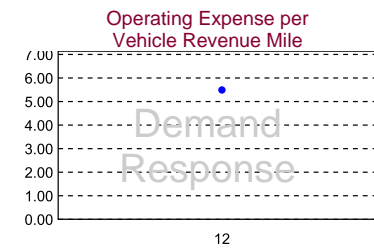
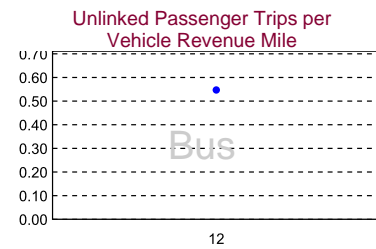
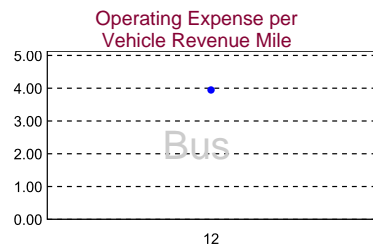


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,324,492	\$389,635	\$11,562	589,004	322,246	26,774	5.6	8
Demand Response	\$1,335,729	\$75,363	\$0	243,231	33,516	14,333	4.5	11

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.95	\$86.82	\$7.21	0.55
Demand Response	\$5.49	\$93.19	\$39.85	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately

City of Delano (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Delano, CA	
Square Miles	10
Population	54,372
Population Ranking out of 465 UZAs	471
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	54,372

Service Consumption

Annual Unlinked Trips	38,847
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Service Supplied

Annual Vehicle Revenue Miles	155,904
Annual Vehicle Revenue Hours	24,350
Vehicles Operated in Maximum Service	9

Financial Information

Fare Revenues Earned	\$664,161
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(36%) \$664,161
Local Funds	(58%) \$1,067,168
State Funds	(0%) \$0
Federal Assistance	(6%) \$118,920
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,850,249</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(100%) \$73,340
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$73,340</b>

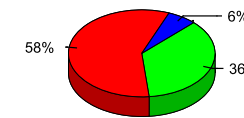
Summary Operating Expenses

Total Operating Expenses	\$1,850,249
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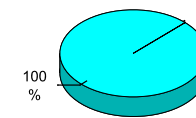
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$49,744
Demand Response	4	0	\$23,596
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$73,340</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

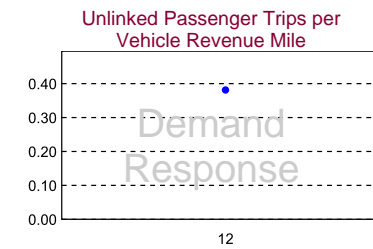
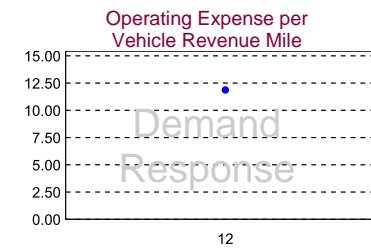
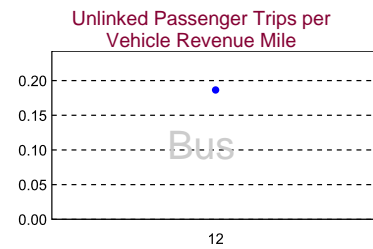
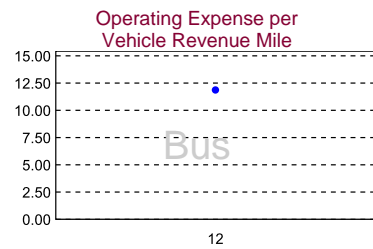


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,254,956	\$450,476	\$49,744	105,744	19,720	14,080	5.3	5
Demand Response	\$595,293	\$213,685	\$23,596	50,160	19,127	10,270	2.3	4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$11.87	\$89.13	\$63.64	0.19
Demand Response	\$11.87	\$57.96	\$31.12	0.38



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sierra Vista, AZ	
Square Miles	30
Population	52,745
Population Ranking out of 465 UZAs	480
Other UZAs Served	

Service Area Statistics

Square Miles	154
Population	45,166

Service Consumption

Annual Unlinked Trips	165,259
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Service Supplied

Annual Vehicle Revenue Miles	237,068
Annual Vehicle Revenue Hours	15,123
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned	\$114,163
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Sources of Operating Funds Expended	
Fare Revenues	(11%) \$114,163
Local Funds	(32%) \$325,613
State Funds	(2%) \$18,978
Federal Assistance	(55%) \$568,652
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,027,406</b>

Sources of Capital Funds Expended	
Local Funds	(6%) \$6,070
State Funds	(2%) \$2,034
Federal Assistance	(92%) \$90,253
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$98,357</b>

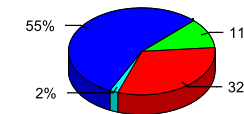
Summary Operating Expenses

Total Operating Expenses	\$1,027,406
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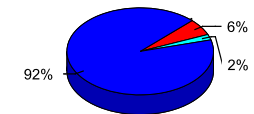
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$61,473
Demand Response	3	0	\$36,884
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$98,357</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

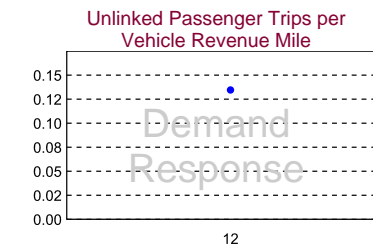
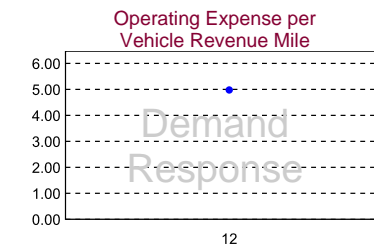
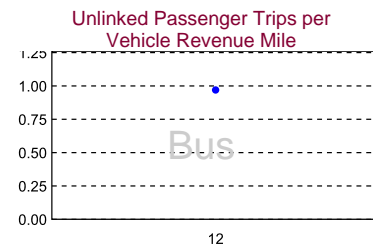
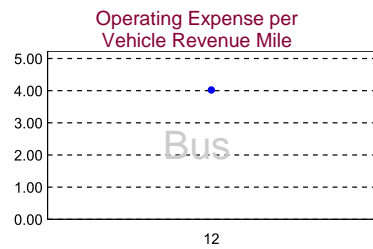


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$642,129	\$71,352	\$61,473	159,663	154,842	10,454	4.9	5
Demand Response	\$385,277	\$42,811	\$36,884	77,405	10,417	4,669	5.3	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.02	\$61.42	\$4.15	0.97
Demand Response	\$4.98	\$82.52	\$36.99	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

City of Lake Havasu (HAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lake Havasu City, AZ	
Square Miles	30
Population	53,427
Population Ranking out of 465 UZAs	476
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	58,000

Service Consumption

Annual Unlinked Trips	106,148
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Service Supplied

Annual Vehicle Revenue Miles	345,695
Annual Vehicle Revenue Hours	26,824
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned \$99,185

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$99,185
Local Funds	(36%)	\$505,054
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$809,791
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,414,030</b>

Sources of Capital Funds Expended		
Local Funds	(7%)	\$6,513
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$84,112
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$90,625</b>

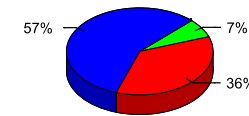
Summary Operating Expenses

Total Operating Expenses \$1,414,030

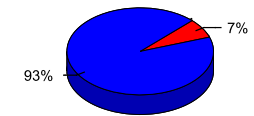
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	5	0	\$5,576
Demand Response	3	0	\$85,049
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$90,625</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

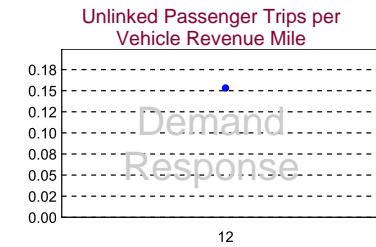
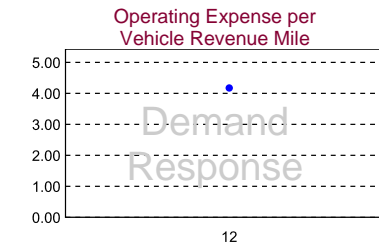
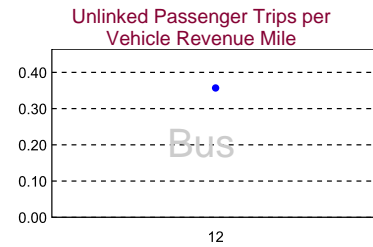
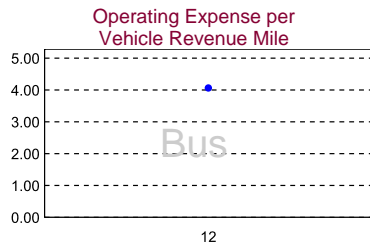


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,060,522	\$75,381	\$5,576	261,001	93,169	20,399	5.2	5
Demand Response	\$353,508	\$23,804	\$85,049	84,694	12,979	6,425	4.5	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.06	\$51.99	\$11.38	0.36
Demand Response	\$4.17	\$55.02	\$27.24	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately

Data Source: 2012 National Transit Database

## Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AZ	9228	Independent Authority	vRide, Inc. - Tucson
AZ	9233	Independent Authority	Yuma County Intergovernmental Public Transportation Authority (YCAT)
GA	4203	Private-for-profit Corporation	Enterprise Rideshare
IA	7049		River Bend Transit
IL	5194		Boone County Council on Aging
KY	4191	Independent Authority	Transit Authority of Central Kentucky (TACK Transportation)
KY	4196	Metropolitan Planning Organization	Kentuckiana Regional Planning and Development Agency (KIPDA)
KY	4212		HDB Service Group, Inc.
MA	1129	State Government	Massachusetts Department of Transportation (MassDOT)
OH	5191		Mid-Ohio Regional Planning Commission
PR	4199	City, County or Local Government	Municipality of Vega Alta
PR	4201	City, County or Local Government	Municipality of Guaynabo
TN	4190	Independent Authority	East Tennessee Human Resource Agency, Inc.(ETHRA)
TX	6093	Independent Authority	Texarkana Urban Transit District (T Line)
VA	3110	Private-non-profit Corporation	VRT - Staunton Region (VRT)
WV	3090	Independent Authority	Eastern Panhandle Transit Authority (EPTA)



## Profile Data Elements Cross-Reference to the 2012 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>ID Number</b>	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
<b>Website</b>	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
<b>Address</b>	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
<b>Agency Name</b>	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
<b>CEO Name and Phone Number</b>	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
<b>Square Miles</b>	General Information	Basic: B-10	Primary UZA information
<b>Population</b>	General Information	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
<b>Other UZAs Served</b>	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non-UZA(s)
<b>Square Miles</b>	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles
<b>Population</b>	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
<b>Annual Unlinked Trips</b>	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips  Line 18 Column D: Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Annual Passenger Miles</b>	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Line 12 Column D: Total Actual Passenger Car Revenue Miles <i>Non-Rail Modes</i> Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Line 15 Column D: Total Actual Passenger Car Revenue Hours <i>Non-Rail Modes</i> Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
<b>Vehicles Available for Maximum Service</b>	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
<b>Base Period Requirement</b>	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Fare Revenues Earned</b>	Financial Information	Financial: F-10	The sum of all modal passenger fares Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Financial: F-10	The sum of all modal passenger fares spent on operations Line 2 Column D: Total All Directly Operated Modes <b>plus</b> Line 04 Column D: Total All Purchased Transportation Modes
<b>Local Funds</b>	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
<b>State Funds</b>	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
<b>Other Funds</b>	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds <b>minus</b> Line 02 Column D: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
<b>Local Funds</b>	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
<b>State Funds</b>	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds
<b>Other Funds</b>	Sources of Capital Funds Expended	Financial: F-10	The sum of Directly Generated Funds minus the Total Passenger Fares. Line 30 Column E: Total Directly Generated Funds <b>minus</b> Line 02 Column E: Total All Directly Operated Modes <b>minus</b> Line 04 Column D: Total All Purchased Transportation

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Financial: F-40	The sum of: Line 01 Column E: Operator's Salaries and Wages Line 02 Column E: Other Salaries and Wages Line 03 Column E: Fringe Benefits The sum of:
<b>Materials and Supplies</b>	Summary Operating Expenses	Financial: F-40	The sum of: Line 05 Column E: Fuel and Lubricants Line 06 Column E: Tires and Tubes Line 07 Column E: Other Materials and Supplies
<b>Purchased Transportation</b>	Summary Operating Expenses	Financial: F-40	The sum of: Line 11 Column E: In Report Line 12 Column E: Filing Separate Report
<b>Other Operating Expenses</b>	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
<b>Total Operating Expenses</b>	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
<b>Reconciling Cash Expenditures</b>	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
<b>Directly Operated</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Purchased Transportation</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
<b>Revenue Vehicles</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
<b>Systems and Guideways</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems
<b>Facilities and Stations</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
<b>Other</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
<b>Total</b>	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
<b>Operating Expense per Vehicle Revenue Mile</b>	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
<b>Operating Expense per Passenger Mile</b>	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
<b>Operating Expense per Unlinked Passenger Trip</b>	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> S- 10 Line 18 Column D: Unlinked passenger trips
<b>Trips per Vehicle Revenue Mile</b>	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips <b>divided by</b> <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Hour</b>	Performance Measures	Financial: F-30 & Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips <b>divided by</b> <i>Rail modes</i> S-10 Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
<b>Operating Expenses</b>	Modal Characteristics	Financial: F-30	The modal total expenses minus purchased transportation reported separately Line 15 Column E: Total Expenses <b>minus</b> Line 12 Column E
<b>Fare Revenues</b>	Modal Characteristics	Financial: F-10	The sum of all modal passenger fares Line 01 Column C: Passenger Fares for Directly Operated Service <b>plus</b> Line 03 Column C: Passenger Fares for Purchased Transportation Service
<b>Uses of Capital Funds</b>	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 12 Column D: Total actual passenger care revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
<b>Annual Unlinked Trips</b>	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 15 Column D: Total passenger care revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
<b>Vehicle Available for Maximum Service</b>	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Average Fleet Age in Years</b>	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode  The current year (ex. 2012) <b>minus</b> Column F: Year of Manufacture <b>divided by</b> Column A: Number of Vehicles in Total Fleet
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service
<b>Peak to Base Ratio</b>	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation.  <i>Rail modes</i>  Line 06 Columns E-H: Passenger cars in operation  <i>Non-rail modes</i>  Line 6 Columns E-H: Vehicles in operation
<b>Percent Spares</b>	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service  Line 02: Vehicles available for annual maximum service (VAMS) <b>divided by</b> Line 01: Vehicles operated in annual maximum service (VOMS)
<b>Operating Expense per Vehicle Revenue Mile</b>	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles  F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b>  <i>Rail modes</i>  Line 12 Column D: Total actual passenger car revenue miles  <i>Non-rail modes</i>  S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)



Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Service Efficiency	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> Line 15 Column E: Total actual passenger car revenue hours <i>Non-rail modes</i> S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
<b>Operating Expense per Passenger Mile</b>	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses <b>divided by</b> <i>Rail modes</i> S-10 Line 20 Column D: Passenger miles (PM) <i>Non-rail modes</i> S-10 Line 20 Column D: Passenger miles traveled (PMT)
<b>Operating Expense per Unlinked Passenger Trip</b>	Service Effectiveness	Financial: F-30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips F-30 Line 15 Column E: Total Modal <b>divided by</b> S-10 Line 18 Column D: Unlinked passenger trips
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b> <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Hour</b>	Service Effectiveness	Service: S-10	<p>Unlinked passenger trips divided by vehicle revenue hours</p> <p>Line 18 Column D: Unlinked passenger trips (UPT) <b>divided by</b></p> <p><i>Rail modes</i></p> <p>Line 15 Column D: Total actual passenger car revenue hours</p> <p><i>Non-rail modes</i></p> <p>Line 15 Column D: Total actual vehicle revenue hours (VRH)</p>