Westmoreland County Transit Authority (WCTA)

Database Information

NTDID: 30044

Reporter Type: Full Reporter

41 Bell Way Executive Director: Mr. Alan Blahovec 2014 Annual Agency Profile 724-832-2712 Greensburg, PA 15601

Pittsburgh, PA

905 **Square Miles** 1,733,853 **Population**

27 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

668 **Square Miles** 296,066 Population

General Information

Service Consumption 10,155,555 Annual Passenger Miles (PMT) 771,339 Annual Unlinked Trips (UPT)

> 2,072 Average Weekday Unlinked Trips^a 370 Average Saturday Unlinked Trips^a

0 Average Sunday Unlinked Trips^a

Service Supplied

3,100,539 Annual Vehicle Revenue Miles (VRM) 193,544 Annual Vehicle Revenue Hours (VRH)

116 Vehicles Operated in Maximum Service (VOMS)

126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

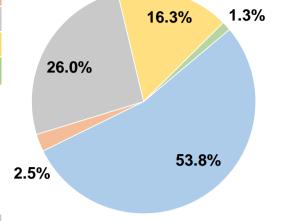
	•					
in Maximun	n Service	Uses of Capital Funds				
Directly	Purchased	Revenue	Systems and	Facilities and		
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
-	85	\$0	\$0	\$0	\$0	\$0
-	31	\$3,948,669	\$28,686	\$8,767	\$0	\$3,986,122
-	116	\$3,948,669	\$28,686	\$8,767	\$0	\$3,986,122
	in Maximun Directly Operated -	Operated Transportation - 85 - 31	in Maximum Service Directly Purchased Revenue Operated Transportation Vehicles - 85 \$0 - 31 \$3,948,669	in Maximum ServiceUsesDirectlyPurchasedRevenueSystems andOperatedTransportationVehiclesGuideways-85\$0\$0-31\$3,948,669\$28,686	in Maximum ServiceUses of Capital FundsDirectlyPurchasedRevenueSystems and Facilities andOperatedTransportationVehiclesGuidewaysStations-85\$0\$0\$0-31\$3,948,669\$28,686\$8,767	in Maximum ServiceUses of Capital FundsDirectlyPurchasedRevenueSystems and Facilities andOperatedTransportationVehiclesGuidewaysStationsOther-85\$0\$0\$0-31\$3,948,669\$28,686\$8,767\$0

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$6,084,121	53.8%					
Local Funds	\$285,507	2.5%					
State Funds	\$2,938,240	26.0%					
Federal Assistance	\$1,842,864	16.3%					
Other Funds	\$148,793	1.3%					
Total Operating Funds Expended	\$11,299,525	100.0%					

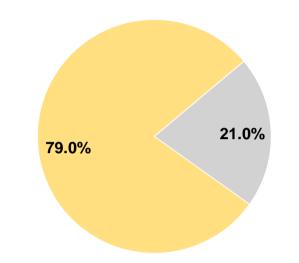
Sources of Capital Funds Expended





Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$914,866	8.1%
Materials and Supplies	\$1,326,682	11.7%
Purchased Transportation	\$8,708,407	77.1%
Other Operating Expenses	\$349,568	3.1%
Total Operating Expenses	\$11,299,523	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response - Taxi	\$6,033,395	\$4,713,477	\$0	1,907,630	223,668	2,188,249	148,400	0.0	85	85	0.0%	
Bus	\$5,266,128	\$1,370,644	\$3,986,122	8,247,925	547,671	912,290	45,144	13.6	41	31	24.4%	5.1
Total	\$11,299,523	\$6,084,121	\$3,986,122	10,155,555	771,339	3,100,539	193,544	13.6	126	116	7.9%	

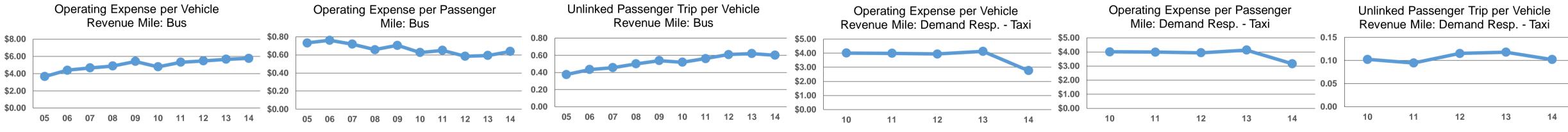
Performance Measures

Service Efficiency

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	Operating Expenses per	Operating Expenses per	Operating Expens		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenge	
Demand Response - Taxi	\$2.76	\$40.66	Demand Response -	Taxi	
Bus	\$5.77	\$116.65	Bus		
Total	\$3.64	\$58.38	Total		



Opera	ating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response - Taxi	\$3.16	\$26.97	0.1	1.5
Bus	\$0.64	\$9.62	0.6	12.1
Total	\$1.11	\$14.65	0.2	4.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.