

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Maryland Non-UZA

Service Consumption

10,441,147 Annual Passenger Miles (PMT)  
1,133,598 Annual Unlinked Trips (UPT)  
3,868 Average Weekday Unlinked Trips  
2,204 Average Saturday Unlinked Trips  
714 Average Sunday Unlinked Trips

Database Information

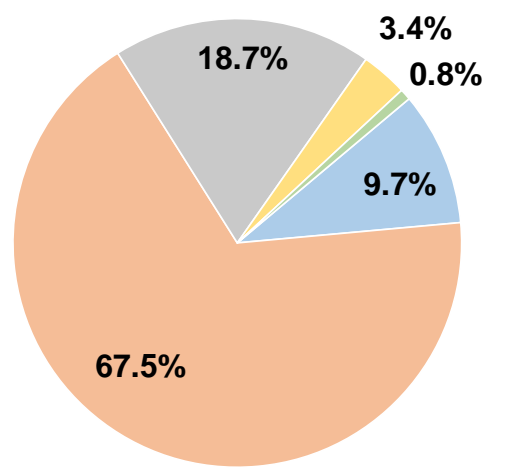
NTDID: 30048  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,030,049	9.7%
Local Funds	\$7,193,099	67.5%
State Funds	\$1,991,070	18.7%
Federal Assistance	\$357,291	3.4%
Other Funds	\$85,497	0.8%
<b>Total Operating Funds Expended</b>	<b>\$10,657,006</b>	<b>100.0%</b>

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$730,898	6.9%
Materials and Supplies	\$6,240	0.1%
Purchased Transportation	\$9,843,529	92.4%
Other Operating Expenses	\$76,339	0.7%
<b>Total Operating Expenses</b>	<b>\$10,657,006</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

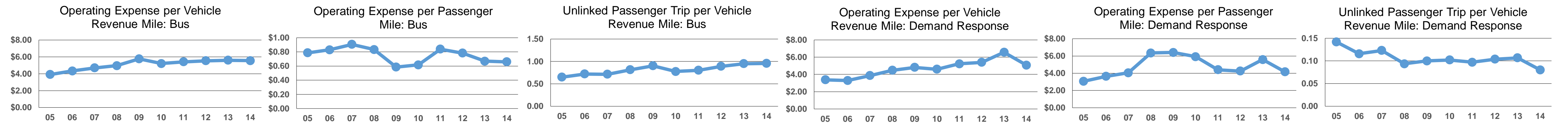
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,481,292	\$176,857	\$0	1,079,236	70,817	883,103	40,147	0.0	28	20	28.6%	5.4
Bus	\$6,175,714	\$853,192	\$0	9,361,911	1,062,781	1,111,266	73,246	0.0	23	17	26.1%	6.1
Total	\$10,657,006	\$1,030,049	\$0	10,441,147	1,133,598	1,994,369	113,393	0.0	51	37	27.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$111.62	Demand Response	\$4.15	\$63.28	0.1	1.8
Bus	\$5.56	\$84.31	Bus	\$0.66	\$5.81	1.0	14.5
Total	\$5.34	\$93.98	Total	\$1.02	\$9.40	0.6	10.0



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.