# City of Fairfax CUE Bus (CUE)

2014 Annual Agency Profile

**Database Information** 

**NTDID**: 30058

Reporter Type: Full Reporter

10455 Armstrong Street Fairfax, VA 22030

Transportation Director: Ms. Wendy Sanford (703) 385-7889

#### **General Information**

#### **Urbanized Area Statistics - 2010 Census** Washington, DC-VA-MD

1,322 **Square Miles** 4,586,770 **Population** 

**Service Area Statistics** 

8 Pop. Rank out of 498 UZAs

6 **Square Miles** 

22,565 Population

# **Service Consumption** 3,058,964 Annual Passenger Miles (PMT)

826,747 Annual Unlinked Trips (UPT) 2,943 Average Weekday Unlinked Trips 1,049 Average Saturday Unlinked Trips

623 Average Sunday Unlinked Trips

## **Service Supplied**

440,755 Annual Vehicle Revenue Miles (VRM) 33,697 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

12 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

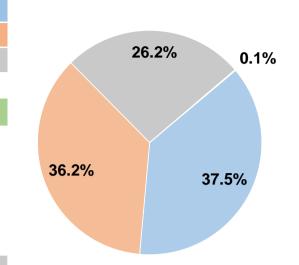
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus Total	8 8		\$37,813 <b>\$37,813</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$18,247 <b>\$18,247</b>	\$56,060 <b>\$56,060</b>	

## **Financial Information**

Sources of Operating Funds Expended							
\$1,293,130	37.5%						
\$1,246,276	36.2%						
\$901,273	26.2%						
\$0	0.0%						
\$4,375	0.1%						
\$3,445,054	100.0%						
	\$1,293,130 \$1,246,276 \$901,273 \$0 \$4,375	\$1,293,130 37.5% \$1,246,276 36.2% \$901,273 26.2% \$0 0.0% \$4,375 0.1%					

## **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% \$0 0.0% Local Funds 100.0% State Funds \$56,060 Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$56,060



**Operating Funding Sources** 

#### **Capital Funding Sources**



Salary, Wages, Benefits \$2,551,081 74.1% Materials and Supplies \$803,987 23.3% Purchased Transportation 0.0% \$0 2.6% Other Operating Expenses \$89,987 **Total Operating Expenses** \$3,445,055 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

**Average** Fleet Age in Years<sup>1</sup>

8.0

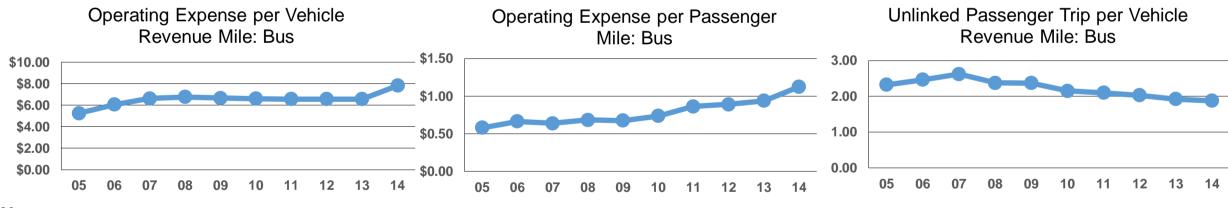
100.0%

# Operation Characteristics

Operation Characteristics								<b>Fixed Guideway</b>	Vehicles Available	<b>Vehicles Operated</b>	
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent FI
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles
Bus	\$3,445,055	\$1,293,130	\$56,060	3,058,964	826,747	440,755	33,697	0.0	12	8	33.3%
Total	\$3,445,055	\$1,293,130	<b>\$56,060</b>	3,058,964	826,747	440,755	33,697	0.0	12	8	33.3%

Performance Measures	Service Efficiency		Service Effectiveness

**Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per** Operating Expenses per Vehicle Revenue Mile **Vehicle Revenue Hour** Mode Passenger Mile Vehicle Revenue Mile **Vehicle Revenue Hour** Mode **Unlinked Passenger Trip** \$7.82 \$1.13 \$4.17 Bus \$102.24 Bus 1.9 24.5 **Total** \$7.82 \$102.24 **Total** \$1.13



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.