Charleroi, PA 15022

# Mid Mon Valley Transit Authority (MMVTA)

2014 Annual Agency Profile

**Database Information** 

**NTDID:** 30061

Reporter Type: Full Reporter

Executive Director: Mrs. Donna Weckoski

724-489-0880

# **General Information**

**Service Consumption Urbanized Area Statistics - 2010 Census** Monessen-California, PA 5,075,028 Annual Passenger Miles (PMT) 45 **Square Miles** 340,361 Annual Unlinked Trips (UPT)

> 1,218 Average Weekday Unlinked Trips **407 Average Saturday Unlinked Trips**

167 Average Sunday Unlinked Trips

# Other UZAs Served

0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

417 Pop. Rank out of 498 UZAs

66,086 Population

### **Service Area Statistics**

44 Square Miles 66,086 Population

### **Service Supplied**

843,500 Annual Vehicle Revenue Miles (VRM) 46,632 Annual Vehicle Revenue Hours (VRH)

19 Vehicles Operated in Maximum Service (VOMS)

33 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

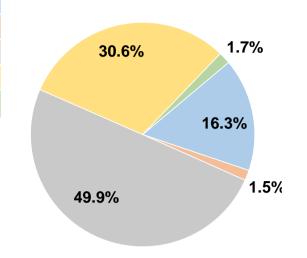
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	1 2	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$1,043,884	\$187,122	\$24,929	\$0	\$1,255,935	
Total	-	19	\$1,043,884	\$187,122	\$24,929	<b>\$0</b>	\$1,255,935	

## **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$660,863	16.3%						
Local Funds	\$60,463	1.5%						
State Funds	\$2,023,339	49.9%						
Federal Assistance	\$1,241,230	30.6%						
Other Funds	\$69,355	1.7%						
Total Operating Funds Expended	\$4,055,250	100.0%						

# **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,255,935	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$1,255,935	100.0%

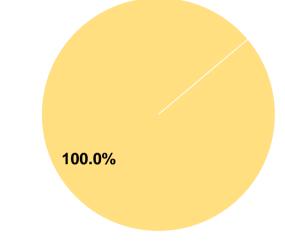


**Operating Funding Sources** 

#### **Capital Funding Sources**



Salary, Wages, Benefits	\$479,631	11.8%
Materials and Supplies	\$572,333	14.1%
Purchased Transportation	\$2,866,498	70.7%
Other Operating Expenses	\$136,788	3.4%
<b>Total Operating Expenses</b>	\$4,055,250	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



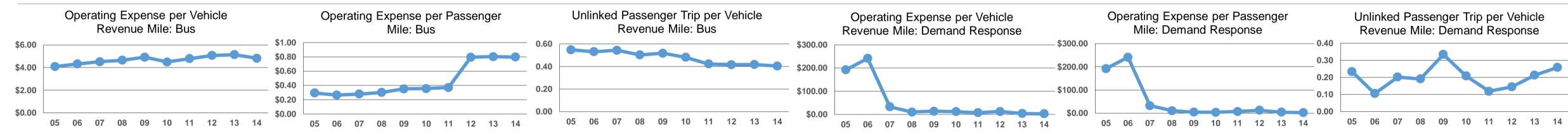
#### **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	<b>Vehicles Available</b>	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$10,510 <sup>2</sup>	\$3,144 <sup>2</sup>	\$0	4,565	1,177	4,565	229	0.0	1	1 2	0.0%	
Bus	\$4,044,740	\$657,719	\$1,255,935	5,070,463	339,184	838,935	46,403	7.8	32	18	43.8%	8.5
Total	\$4,055,250	\$660,863	\$1,255,935	5,075,028	340,361	843,500	46,632	7.8	33	19	42.4%	

## Performance Measures

# Service Efficiency

Performance Measures	Service	e Efficiency			tiveness		
	Operating Expenses per	ses per Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.30	\$45.90	Demand Response	\$2.30	\$8.93	0.3	5.1
Bus	\$4.82	\$87.17	Bus	\$0.80	\$11.92	0.4	7.3
Total	\$4.81	\$86.96	Total	\$0.80	\$11.91	0.4	7.3



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Washington Rides (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.