Pittsburgh, PA

Urbanized Area Statistics - 2010 Census

27 Pop. Rank out of 498 UZAs

905 **Square Miles**

33 **Square Miles**

61,634 Population

1,733,853 **Population**

Service Area Statistics

City of Washington (City Transit)

55 West Maiden Street 2014 Annual Agency Profile Transit Coordinator: Ms. Nancy Basile Washington, PA 15301 724-223-2442

Database Information

NTDID: 30101

Reporter Type: Full Reporter

General Information

Service Consumption 1,139,345 Annual Passenger Miles (PMT)

71,845 Annual Unlinked Trips (UPT) 270 Average Weekday Unlinked Trips

58 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

290,436 Annual Vehicle Revenue Miles (VRM) 18,392 Annual Vehicle Revenue Hours (VRH)

9 Vehicles Operated in Maximum Service (VOMS)

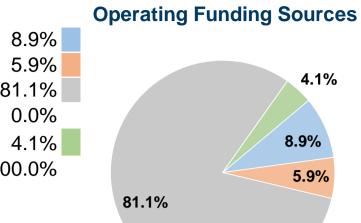
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$0	\$0	\$1,569,017	\$0	\$1,569,017	
Total	-	9	\$0	\$0	\$1,569,017	\$0	\$1,569,017	

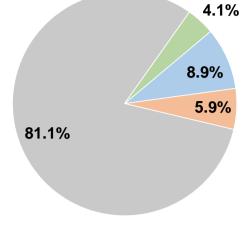
Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$133,085	8.9%				
Local Funds	\$87,383	5.9%				
State Funds	\$1,206,244	81.1%				
Federal Assistance	\$0	0.0%				
Other Funds	\$60,710	4.1%				
Total Operating Funds Expended	\$1,487,422	100.0%				



Sources of Capital Funds Expended

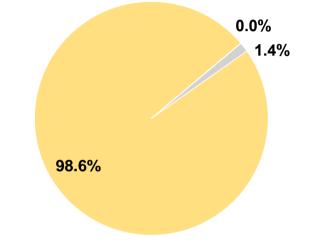
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Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,258	1.4%
Federal Assistance	\$1,547,707	98.6%
Other Funds	\$52	0.0%
Total Capital Funds Expended	\$1,569,017	100.0%



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$139,554	9.4%
Materials and Supplies	\$7,648	0.5%
Purchased Transportation	\$1,303,668	87.6%
Other Operating Expenses	\$36,552	2.5%
Total Operating Expenses	\$1,487,422	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Unlinked Trips per

4.0 3.9 3.9

Vehicle Revenue Hour

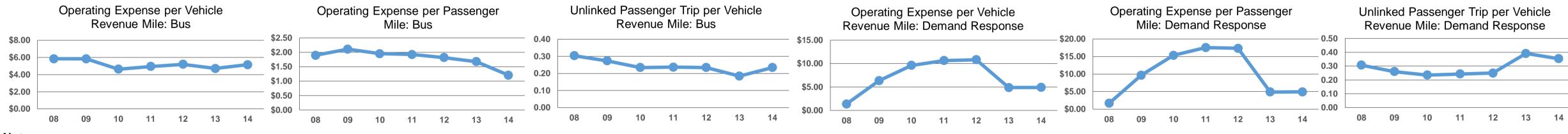
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$150,556	\$16,177	\$0	30,546	10,922	30,832	2,748	0.0	5	3	40.0%	
Bus	\$1,336,866	\$116,908	\$1,569,017	1,108,799	60,923	259,604	15,644	0.0	8	6	25.0%	4.5
Total	\$1,487,422	\$133,085	\$1,569,017	1,139,345	71,845	290,436	18,392	0.0	13	9	30.8%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$4.88	\$54.79			
Bus	\$5.15	\$85.46			
Total	\$5.12	\$80.87			

Service Effectiveness						
Operating Expenses per	Operating Expenses per	Unlinked Trips per				
Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile				
\$4.93	\$13.78	0.4				
\$1.21	\$21.94	0.2				
\$1.31	\$20.70	0.2				
	Passenger Mile \$4.93 \$1.21	Operating Expenses per Passenger Mile \$4.93 \$13.78 \$1.21 \$21.94				



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.