

# Capital Area Transit (CAT)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Raleigh, NC  
518 **Square Miles**  
884,891 **Population**  
50 **Pop. Rank out of 498 UZAs**

### Service Consumption

30,894,085 **Annual Passenger Miles (PMT)**  
6,596,035 **Annual Unlinked Trips (UPT)**  
20,729 **Average Weekday Unlinked Trips<sup>a</sup>**  
12,398 **Average Saturday Unlinked Trips<sup>a</sup>**  
4,084 **Average Sunday Unlinked Trips<sup>a</sup>**

### Database Information

NTDID: 40007  
Reporter Type: Full Reporter

## Financial Information

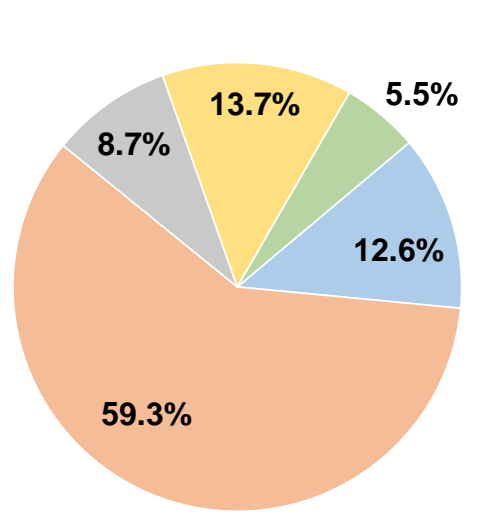
### Sources of Operating Funds Expended

Fare Revenues	\$3,760,420	12.6%
Local Funds	\$17,666,250	59.3%
State Funds	\$2,602,147	8.7%
Federal Assistance	\$4,093,198	13.7%
Other Funds	\$1,651,652	5.5%
<b>Total Operating Funds Expended</b>	<b>\$29,773,667</b>	100.0%

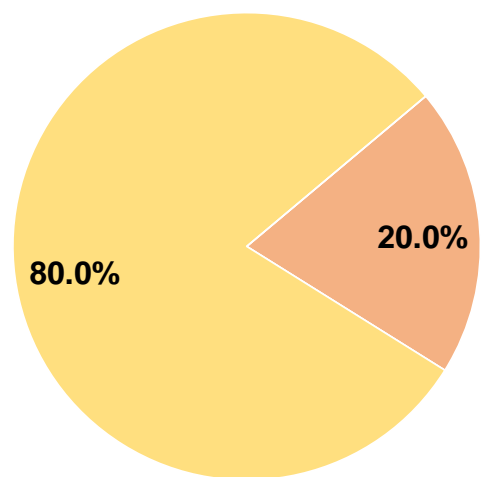
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,517	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,069	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$737,586</b>	100.0%

### Operating Funding Sources



### Capital Funding Sources



### Service Area Statistics

125 **Square Miles**  
347,729 **Population**

### Service Supplied

4,912,218 **Annual Vehicle Revenue Miles (VRM)**  
414,964 **Annual Vehicle Revenue Hours (VRH)**  
309 **Vehicles Operated in Maximum Service (VOMS)**  
344 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$201,286	\$0	\$0	\$536,300	\$737,586
<b>Total</b>	<b>65</b>	<b>244</b>	<b>\$201,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,300</b>	<b>\$737,586</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,021,868	55.4%
Materials and Supplies	\$4,330,013	15.0%
Purchased Transportation	\$7,390,407	25.6%
Other Operating Expenses	\$1,166,876	4.0%
<b>Total Operating Expenses</b>	<b>\$28,909,164</b>	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$864,503 *	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$7,939,265	\$671,660	\$0	3,663,273	409,341	2,167,956	200,229	0.0	244	244	0.0%	
Bus	\$20,969,899	\$3,088,760	\$737,586	27,230,812	6,186,694	2,744,262	214,735	0.0	100	65	35.0%	8.6
<b>Total</b>	<b>\$28,909,164</b>	<b>\$3,760,420</b>	<b>\$737,586</b>	<b>30,894,085</b>	<b>6,596,035</b>	<b>4,912,218</b>	<b>414,964</b>	<b>0.0</b>	<b>344</b>	<b>309</b>	<b>10.2%</b>	

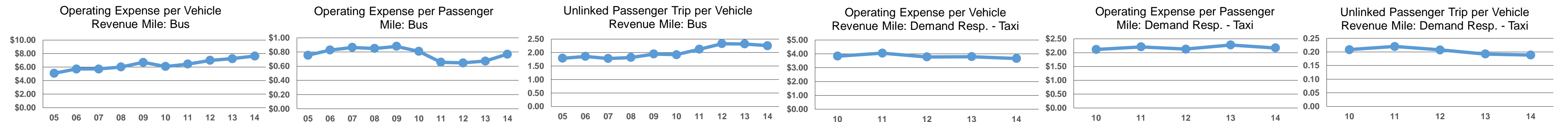
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.66	\$39.65
Bus	\$7.64	\$97.65
<b>Total</b>	<b>\$5.89</b>	<b>\$69.67</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.17	\$19.40	0.2	2.0
Bus	\$0.77	\$3.39	2.3	28.8
<b>Total</b>	<b>\$0.94</b>	<b>\$4.38</b>	<b>1.3</b>	<b>15.9</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.