

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 **Square Miles**
 208,948 **Population**
 175 **Pop. Rank out of 498 UZAs**

Other UZAs Served

49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

Service Consumption

14,405,052 **Annual Passenger Miles (PMT)**
 1,027,492 **Annual Unlinked Trips (UPT)**
 2,653 **Average Weekday Unlinked Trips**
 2,278 **Average Saturday Unlinked Trips**
 1,049 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

64 **Square Miles**
 113,222 **Population**

Service Supplied

2,238,746 **Annual Vehicle Revenue Miles (VRM)**
 113,396 **Annual Vehicle Revenue Hours (VRH)**
 79 **Vehicles Operated in Maximum Service (VOMS)**
 84 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

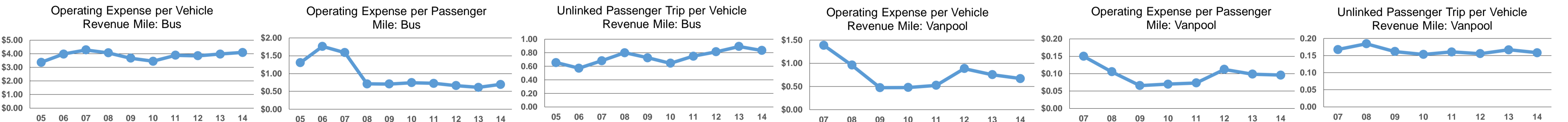
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$48,694	\$77,838	\$0	\$126,532	
Bus	17	-	\$0	\$13,750	\$2,090,354	\$26,261	\$2,130,365	
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0	
Total	32	47	\$0	\$62,444	\$2,168,192	\$26,261	\$2,256,897	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,122,949	\$36,826	\$126,532	1,702,532	51,262	265,382	24,406	0.0	16	15	6.3%	4.5
Bus	\$4,026,371	\$734,680	\$2,130,365	5,788,068	819,734	983,463	70,309	0.0	21	17	19.1%	6.9
Vanpool	\$663,219	\$425,913	\$0	6,914,452	156,496	989,901	18,681	0.0	47	47		1.8
Total	\$5,812,539	\$1,197,419	\$2,256,897	14,405,052	1,027,492	2,238,746	113,396	0.0	84	79	6.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.01	Demand Response	\$0.66	\$21.91	0.2	2.1
Bus	\$4.09	\$57.27	Bus	\$0.70	\$4.91	0.8	11.7
Vanpool	\$0.67	\$35.50	Vanpool	\$0.10	\$4.24	0.2	8.4
Total	\$2.60	\$51.26	Total	\$0.40	\$5.66	0.5	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

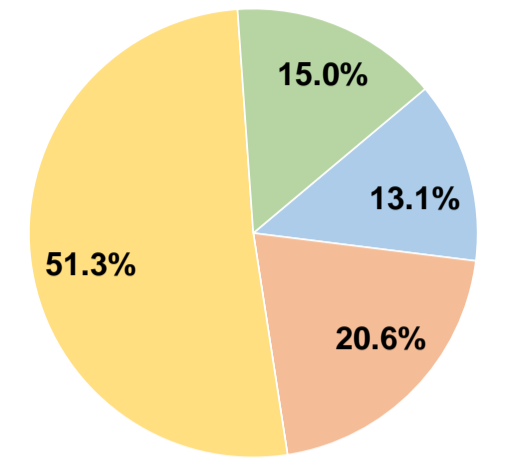
Sources of Operating Funds Expended

Fare Revenues	\$771,506	13.1%
Local Funds	\$1,212,722	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,024,392	51.3%
Other Funds	\$884,667	15.0%
Total Operating Funds Expended	\$5,893,287	100.0%

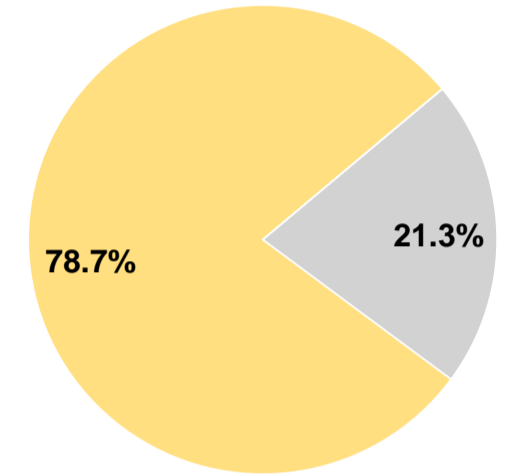
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	21.3%
Federal Assistance	\$1,776,897	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,256,897	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,504,187	60.3%
Materials and Supplies	\$1,183,019	20.4%
Purchased Transportation	\$626,350	10.8%
Other Operating Expenses	\$498,983	8.6%
Total Operating Expenses	\$5,812,539	100.0%
Reconciling OE Cash Expenditures	\$80,748	
Purchased Transportation (Reported Separately)	\$0	