http://www.spatsmpo.org/

Spartanburg County Transportation Services (sctsb)

366 North Church Street Suite 700 Spartanburg, SC 29303

2014 Annual Agency Profile

Database Information

NTDID: 40088

Reporter Type: Full Reporter

Deputy County Administrator: Mr James Hipp 864-596-2526

General Information

Urbanized Area Statistics - 2010 Census Service Consumption Spartanburg, SC 2,042,378 Annual Passenger Miles (PMT) 146,027 Annual Unlinked Trips (UPT) 190 **Square Miles**

548 Average Weekday Unlinked Trips 61 Average Saturday Unlinked Trips 192 Pop. Rank out of 498 UZAs

5 Average Sunday Unlinked Trips

Other UZAs Served 0 South Carolina Non-UZA

Service Area Statistics

811 **Square Miles** 284,307 Population

180,786 Population

Service Supplied

1,619,533 Annual Vehicle Revenue Miles (VRM) 85,504 Annual Vehicle Revenue Hours (VRH)

35 Vehicles Operated in Maximum Service (VOMS)

46 Vehicles Available for Maximum Service (VAMS)

Operating Expenses per

Vehicle Revenue Hour

\$46.02

\$46.02

Modal Characteristics

Modal Overview	Vehicles Operated lal Overview in Maximum Service			Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	-	35 35	\$13,400 \$13,400	\$0 \$0	\$0 \$0	\$0 \$0	\$13,400 \$13,400

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$418,205	10.6%				
Local Funds	\$78,796	2.0%				
State Funds	\$309,837	7.9%				
Federal Assistance	\$2,767,299	70.3%				
Other Funds	\$361,060	9.2%				
Total Operating Funds Expended	\$3,935,197	100.0%				

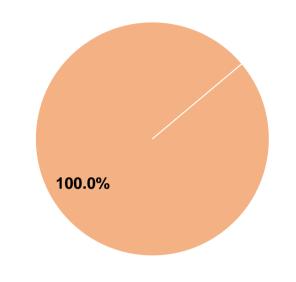
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,400	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,400	100.0%

10.6% 2.0%

Operating Funding Sources

Capital Funding Sources



Percent Fleet Age in

Spare Vehicles

23.9%

23.9%

Average

Years¹

5.0

Summary of Operating Expenses (OE)

Directional

Route Miles

0.0

0.0

Salary, Wages, Benefits	\$60,557	1.5%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$3,871,796	98.4%
Other Operating Expenses	\$1,336	0.0%
Total Operating Expenses	\$3,935,197	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

Operation Characteristics

Performance Measures

Demand Response

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	\$3,935,197	\$418,205	\$13,400	2,042,378	146,027	1,619,533	85,504
Total	\$3,935,197	\$418,205	\$13,400	2,042,378	146,027	1,619,533	85,504

Service Efficiency

46

46

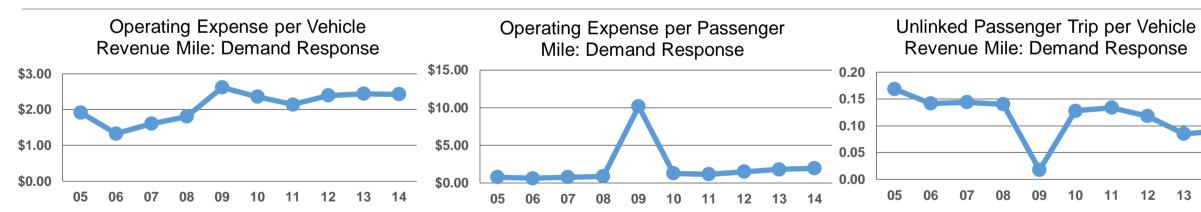
in Maximum

Service

35

35

	Service Effectiveness						
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$1.93	\$26.95	0.1	1.7			
Total	\$1.93	\$26.95	0.1	1.7			



\$2.43

\$2.43

Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.