Wiregrass Transit Authority (WTA)

2014 Annual Agency Profile

Database Information

NTDID: 40103

Reporter Type: Full Reporter

201 Depot St Dothan, AL 36302

Director: Mr Jim Rathburn 334-794-4093

General Information

Service Consumption 3,292,778 Annual Passenger Miles (PMT) 156,234 Annual Unlinked Trips (UPT)

> 541 Average Weekday Unlinked Trips^a 12 Average Saturday Unlinked Trips^a

6 Average Sunday Unlinked Trips^a

402 Pop. Rank out of 498 UZAs Other UZAs Served

0 Alabama Non-UZA

Dothan, AL

Service Area Statistics

600 **Square Miles** 90,000 Population

68,781 Population

Urbanized Area Statistics - 2010 Census

56 **Square Miles**

Service Supplied

1,416,329 Annual Vehicle Revenue Miles (VRM) 84,909 Annual Vehicle Revenue Hours (VRH)

44 Vehicles Operated in Maximum Service (VOMS) 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0		
Total	13	31	\$0	\$0	\$0	\$0	\$0		

Financial Information

Sources of Operating Funds Expended Fare Revenues \$85,170 2.9% Local Funds \$404,400 13.7% State Funds \$0 0.0% Federal Assistance \$1,704,182 57.7% \$762,008 Other Funds 25.8% **Total Operating Funds Expended** \$2,955,760 100.0%

Sources of Capital Funds Expended

\$0 Fare Revenues \$0 Local Funds State Funds \$0 \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended \$0**

25.8% 2.9% 57.7%

Operating Funding Sources

Summary of Operating Expenses (OE)

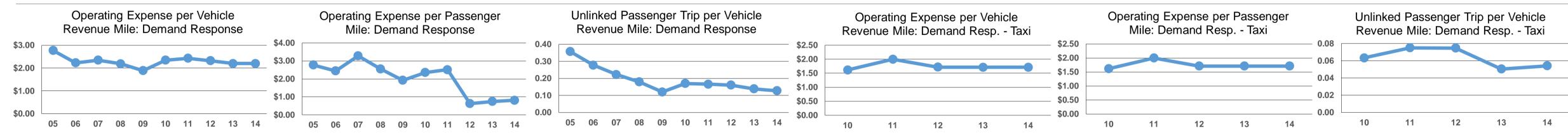
Salary, Wages, Benefits	\$1,168,367	39.5%
Materials and Supplies	\$201,897	6.8%
Purchased Transportation	\$1,476,399	49.9%
Other Operating Expenses	\$109,097	3.7%
Total Operating Expenses	\$2,955,760	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,397,321	\$85,170	\$0	2,966,682	138,555	1,090,233	66,565	0.0	33	28	15.2%	4.4
Demand Response - Taxi	\$558,439	\$0	\$0	326,096	17,679	326,096	18,344	0.0	16	16	0.0%	
Total	\$2,955,760	\$85,170	\$0	3,292,778	156,234	1,416,329	84,909	0.0	49	44	10.2%	

Performance Measures Service Efficiency Service Effectiveness

i diretinarios modeares				COLVIDO ENCOLIVORIDOS					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.20	\$36.01	Demand Response	\$0.81	\$17.30	0.1	2.1		
Demand Response - Taxi	\$1.71	\$30.44	Demand Response - 7	Taxi \$1.71	\$31.59	0.1	1.0		
Total	\$2.09	\$34.81	Total	\$0.90	\$18.92	0.1	1.8		



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.