

General Information

Urbanized Area Statistics - 2010 Census
 Sebastian-Vero Beach South-Florida Ridge, FL
 97 **Square Miles**
 149,422 **Population**
 220 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 6,003,584 **Annual Passenger Miles (PMT)**
 1,112,690 **Annual Unlinked Trips (UPT)**
 3,943 **Average Weekday Unlinked Trips**
 1,574 **Average Saturday Unlinked Trips**
 21 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 40104
 Reporter Type: Full Reporter

Service Area Statistics
 216 **Square Miles**
 143,696 **Population**

Service Supplied
 1,219,364 **Annual Vehicle Revenue Miles (VRM)**
 64,509 **Annual Vehicle Revenue Hours (VRH)**
 28 **Vehicles Operated in Maximum Service (VOMS)**
 51 **Vehicles Available for Maximum Service (VAMS)**

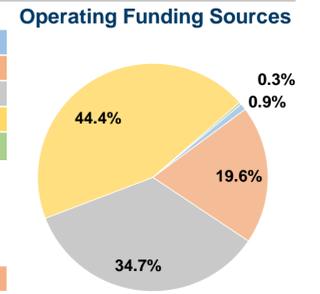
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$7,235	\$0	\$6,179	\$13,414	
Bus	-	14	\$0	\$160,614	\$0	\$115,847	\$276,461	
Total	-	28	\$0	\$167,849	\$0	\$122,026	\$289,875	

Financial Information

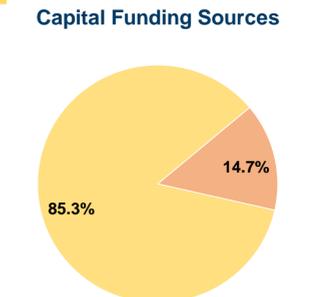
Sources of Operating Funds Expended

Fare Revenues	\$32,691	0.9%
Local Funds	\$695,129	19.6%
State Funds	\$1,230,493	34.7%
Federal Assistance	\$1,573,234	44.4%
Other Funds	\$11,617	0.3%
Total Operating Funds Expended	\$3,543,164	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,511	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$247,364	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$289,875	100.0%



Summary of Operating Expenses (OE)

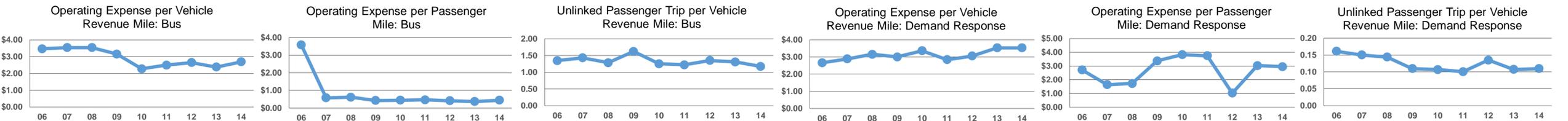
Salary, Wages, Benefits	\$56,330	1.6%
Materials and Supplies	\$1,172	0.0%
Purchased Transportation	\$3,470,093	98.2%
Other Operating Expenses	\$5,725	0.2%
Total Operating Expenses	\$3,533,320	100.0%
Reconciling OE Cash Expenditures	\$9,844	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,058,451	\$32,691	\$13,414	358,038	32,852	300,348	17,746	0.0	27	14	48.2%	
Bus	\$2,474,869	\$0	\$276,461	5,645,546	1,079,838	919,016	46,763	0.0	24	14	41.7%	4.9
Total	\$3,533,320	\$32,691	\$289,875	6,003,584	1,112,690	1,219,364	64,509	0.0	51	28	45.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$59.64	Demand Response	\$2.96	\$32.22	0.1	1.9
Bus	\$2.69	\$52.92	Bus	\$0.44	\$2.29	1.2	23.1
Total	\$2.90	\$54.77	Total	\$0.59	\$3.18	0.9	17.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.