

## General Information

### Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC  
293 Square Miles  
548,404 Population  
76 Pop. Rank out of 498 UZAs

### Service Consumption

24,783,758 Annual Passenger Miles (PMT)  
4,919,567 Annual Unlinked Trips (UPT)  
16,775 Average Weekday Unlinked Trips  
9,029 Average Saturday Unlinked Trips  
3,254 Average Sunday Unlinked Trips

### Database Information

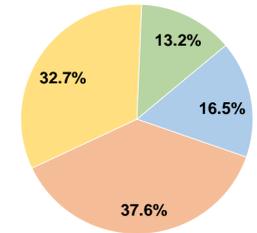
NTDID: 40110  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,214,935	16.5%
Local Funds	\$7,349,020	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,380,065	32.7%
Other Funds	\$2,581,840	13.2%
<b>Total Operating Funds Expended</b>	<b>\$19,525,860</b>	<b>100.0%</b>

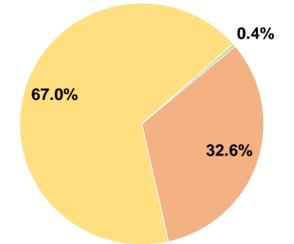
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$911,562	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,071	67.0%
Other Funds	\$10,838	0.4%
<b>Total Capital Funds Expended</b>	<b>\$2,796,471</b>	<b>100.0%</b>

### Capital Funding Sources



### Service Area Statistics

137 Square Miles  
543,209 Population

### Service Supplied

3,656,693 Annual Vehicle Revenue Miles (VRM)  
258,825 Annual Vehicle Revenue Hours (VRH)  
102 Vehicles Operated in Maximum Service (VOMS)  
122 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930	\$5,280	\$118,720	
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835	
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630	\$2,270,916	
<b>Total</b>	<b>-</b>	<b>102</b>	<b>\$1,306,913</b>	<b>\$26,000</b>	<b>\$1,371,549</b>	<b>\$92,009</b>	<b>\$2,796,471</b>	

### Summary of Operating Expenses (OE)

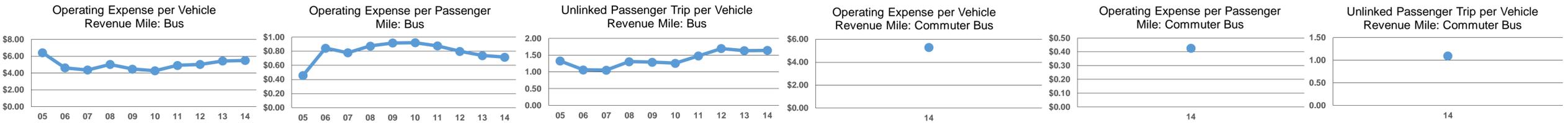
Salary, Wages, Benefits	\$1,520,031	7.8%
Materials and Supplies	\$2,902,354	14.9%
Purchased Transportation	\$14,593,812	74.7%
Other Operating Expenses	\$509,663	2.6%
<b>Total Operating Expenses</b>	<b>\$19,525,860</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
<b>Total</b>	<b>\$19,525,860</b>	<b>\$3,214,935</b>	<b>\$2,796,471</b>	<b>24,783,758</b>	<b>4,919,567</b>	<b>3,656,693</b>	<b>258,825</b>	<b>0.0</b>	<b>122</b>	<b>102</b>	<b>16.4%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.28	\$92.40	\$0.43	\$4.81
Demand Response	\$4.65	\$70.78	\$4.08	\$39.42
Bus	\$5.50	\$75.50	\$0.72	\$3.35
<b>Total</b>	<b>\$5.34</b>	<b>\$75.44</b>	<b>\$0.79</b>	<b>\$3.97</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.