Tri-County Community Council, Inc. (TCCC)

2014 Annual Agency Profile

Database Information

NTDID: 40148

Reporter Type: Full Reporter

302 North Oklahoma Street Bonifay, FL 32425

Executive Director: Mr. Joel Paul

850-547-3689

Operating Funding Sources

General Information

Urbanized Area Statistics - 2010 Census Service Consumption Panama City, FL

92 **Square Miles** 143,280 Population

229 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

758 **Square Miles** 169,856 Population

146,250 Annual Passenger Miles (PMT) 55,405 Annual Unlinked Trips (UPT)

110 Average Weekday Unlinked Trips 11 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

- 145,758 Annual Vehicle Revenue Miles (VRM)
- 7,396 Annual Vehicle Revenue Hours (VRH)
 - 30 Vehicles Operated in Maximum Service (VOMS)
 - 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total	30 30		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$13,281	3.4%				
Local Funds	\$625	0.2%				
State Funds	\$300,628	76.8%				
Federal Assistance	\$77,010	19.7%				
Other Funds	\$0	0.0%				
Total Operating Funds Expended	\$391,544	100.0%				

Sources of Capital Funds Expended

LAPCHACA
\$0
\$0
\$0
\$0
\$0
\$0

76.8%

Summary of Operating Expenses (OE)

\$245,482	62.7%
\$113,223	28.9%
\$0	0.0%
\$32,839	8.4%
\$391,544	100.0%
\$0	
\$0	
	\$113,223 \$0 \$32,839 \$391,544

Service Effectiveness

Operation Characteristics

Operation Characteristics								Fixed Guideway V	/ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$391,544	\$13,281	\$0	146,250	55,405	145,758	7,396	0.0	30	30	0.0%	6.4
Total	\$391,544	\$13,281	\$0	146,250	55,405	145,758	7,396	0.0	30	30	0.0%	

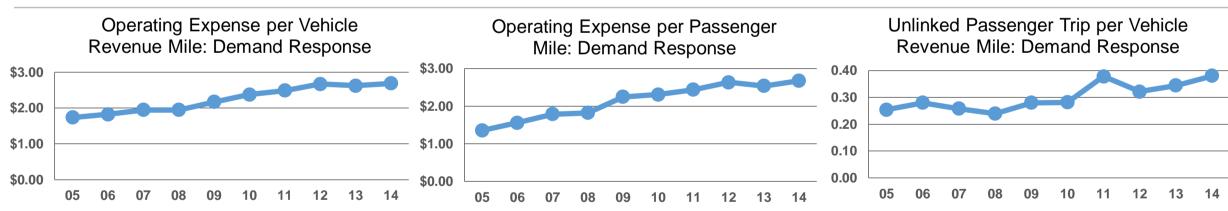
Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Hour	Vehicle Revenue Mile
\$52.94	\$2.69
\$52.94	\$2.69

	Oct vice Encouveries								
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$2.68	\$7.07	0.4	7.5					
Total	\$2.68	\$7.07	0.4	7.5					



Notes:

Mode

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.