

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

233 Tuscaloosa, AL; 0 Alabama Non-UZA; 142 Montgomery, AL; 426 Gadsden, AL

Service Area Statistics

392 Square Miles
 663,615 Population

Service Consumption

4,799,149 Annual Passenger Miles (PMT)
 96,130 Annual Unlinked Trips (UPT)
 373 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

904,357 Annual Vehicle Revenue Miles (VRM)
 19,242 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
 Reporter Type: Full Reporter

Financial Information

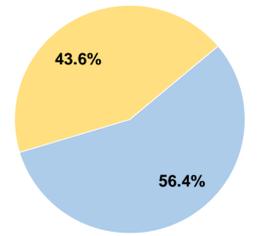
Sources of Operating Funds Expended

Fare Revenues	\$380,593	56.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,694	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,287	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	-	36	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

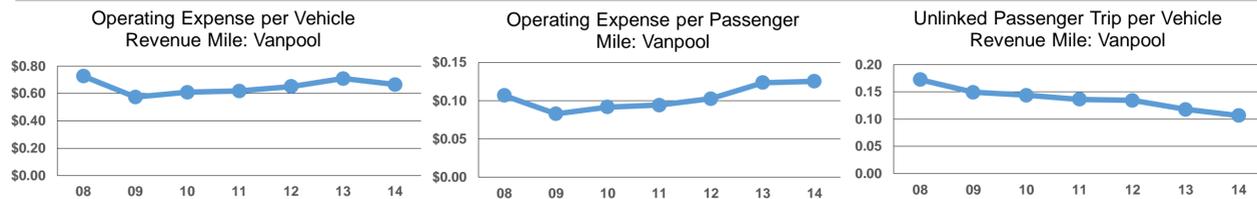
Salary, Wages, Benefits	\$53,010	8.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$532,278	88.5%
Other Operating Expenses	\$16,164	2.7%
Total Operating Expenses	\$601,452	100.0%
Reconciling OE Cash Expenditures	\$72,834	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$601,452	\$492,029	\$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	1.6
Total	\$601,452	\$492,029	\$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.67	\$31.26	Vanpool	\$0.13	\$6.26	0.1	5.0
Total	\$0.67	\$31.26	Total	\$0.13	\$6.26	0.1	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.