Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

2014 Annual Agency Profile

Database Information

NTDID: 40171

Reporter Type: Full Reporter

Executive Director: Ms. Barbara Kelly Knoxville, TN 37950 865-546-3500

General Information

Service Consumption Urbanized Area Statistics - 2010 Census Knoxville, TN 2,090,381 Annual Passenger Miles (PMT)

166,304 Annual Unlinked Trips (UPT) 438 **Square Miles** 558,696 Population 603 Average Weekday Unlinked Trips

123 Average Saturday Unlinked Trips 74 Pop. Rank out of 498 UZAs 48 Average Sunday Unlinked Trips

Service Area Statistics

239 **Square Miles** 331,989 Population

Service Supplied

1,720,221 Annual Vehicle Revenue Miles (VRM) 78,785 Annual Vehicle Revenue Hours (VRH)

- 41 Vehicles Operated in Maximum Service (VOMS)
- 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

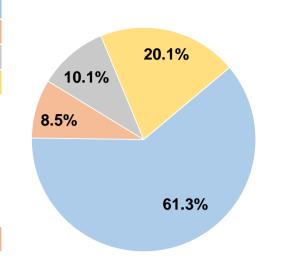
Modal Overview	Vehicles C in Maximur	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	41	· -	\$581,980	\$0	\$0	\$0	\$581,980		
Total	41	-	\$581,980	\$0	\$0	\$0	\$581,980		

Financial Information

Sources of Operating Funds Expended									
Fare Revenues	\$2,114,132	61.3%							
Local Funds	\$293,250	8.5%							
State Funds	\$346,589	10.1%							
Federal Assistance	\$693,178	20.1%							
Other Funds	\$0	0.0%							
Total Operating Funds Expended	\$3,447,149	100.0%							

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,396	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,980	100.0%



Operating Funding Sources

Capital Funding Sources

Summary of Operating E	Expenses (OE)			
Salary, Wages, Benefits Materials and Supplies Purchased Transportation	\$2,399,666 \$911,544 \$0	69.6% 26.4% 0.0%	80.0%	20.
Other Operating Expenses Total Operating Expenses	\$135,939 \$3,447,149	3.9% 100.0%		

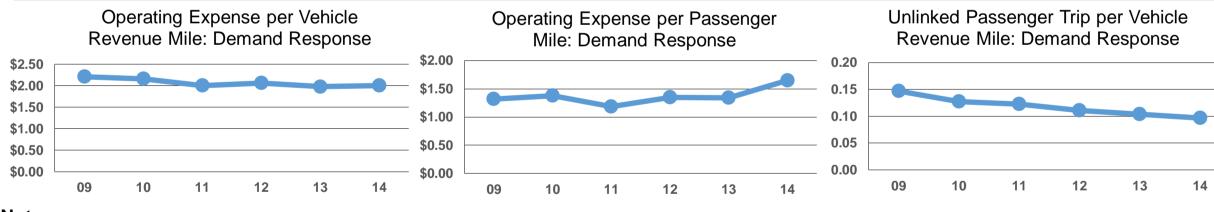
Other Operating **Total Operatin** Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0

Average

Operation Characteristics

Operation Characteristics								Fixed Guideway Vo	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$3,447,149	\$2,114,132	\$581,980	2,090,381	166,304	1,720,221	78,785	0.0	71	41	42.3%	4.4
Total	\$3,447,149	\$2,114,132	\$581,980	2,090,381	166,304	1,720,221	78,785	0.0	71	41	42.3%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Passenger Mile **Vehicle Revenue Hour Vehicle Revenue Mile** Vehicle Revenue Hour Mode **Unlinked Passenger Trip** Vehicle Revenue Mile Mode **Demand Response** \$2.00 **Demand Response** \$1.65 \$20.73 \$43.75 2.1 **Total** \$2.00 \$43.75 **Total** \$20.73



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.