

Piedmont Authority for Regional Transportation (PART)

2014 Annual Agency Profile

Executive Director: Mr. Scott Rhine
(336) 291-4316

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,471,740 Population

Service Consumption

19,028,992 Annual Passenger Miles (PMT)
744,925 Annual Unlinked Trips (UPT)
2,866 Average Weekday Unlinked Trips
70 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Service Supplied

1,959,213 Annual Vehicle Revenue Miles (VRM)
58,667 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

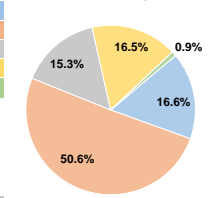
Sources of Operating Funds Expended

Fare Revenues	\$1,210,136	16.6%
Local Funds	\$3,680,838	50.6%
State Funds	\$1,116,514	15.3%
Federal Assistance	\$1,202,048	16.5%
Other Funds	\$65,280	0.9%
Total Operating Funds Expended	\$7,274,816	100.0%

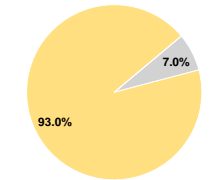
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$106,449	7.0%
Federal Assistance	\$1,414,457	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,520,906	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,415,112	25.0%
Materials and Supplies	\$1,097,654	19.4%
Purchased Transportation	\$2,577,390	45.6%
Other Operating Expenses	\$565,591	10.0%
Total Operating Expenses	\$5,655,747	100.0%
Reconciling OE Cash Expenditures	\$1,619,069	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	23	\$563,485	\$0	\$346,939	\$23,000		\$933,424
Vanpool	51	-	\$587,482	\$0	\$0	\$0		\$587,482
Total	51	23	\$1,150,967	\$0	\$346,939	\$23,000		\$1,520,906

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,827,650	\$559,797	\$933,424	8,011,313	480,821	860,271	34,393	0.0	30	23	23.3%	5.2
Vanpool	\$828,097	\$650,339	\$587,482	11,017,679	264,104	1,098,942	24,274	0.0	67	51	23.9%	4.2
Total	\$5,655,747	\$1,210,136	\$1,520,906	19,028,992	744,925	1,959,213	58,667	0.0	97	74	23.7%	

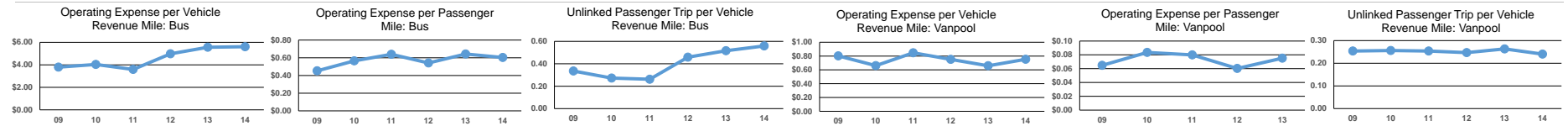
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.61	\$140.37
Vanpool	\$0.75	\$34.11
Total	\$2.89	\$96.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$10.04	0.6	14.0
Vanpool	\$0.08	\$3.14	0.2	10.9
Total	\$0.30	\$7.59	0.4	12.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016