

Buckhead Community Improvement District (BCID)
2014 Annual Agency Profile

Executive Director: Mr. Jim Durrett
404-842-2683

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
171,000 Population

Service Consumption

115,460 Annual Unlinked Trips (UPT)

Service Supplied

96,384 Annual Vehicle Revenue Miles (VRM)
13,052 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40177
Reporter Type: Small Systems Reporter

Financial Information

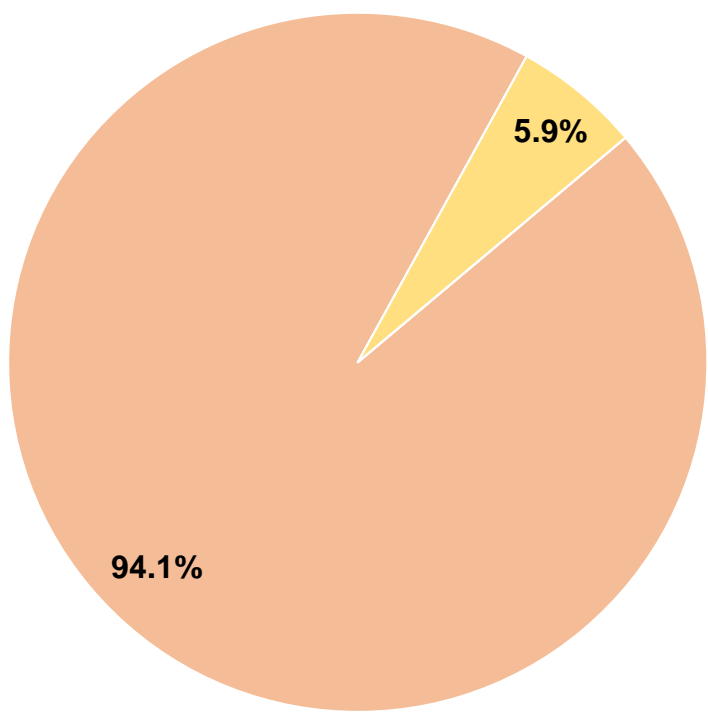
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$615,825	94.1%
State Funds	\$0	0.0%
Federal Assistance	\$38,338	5.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$654,163	100.0%

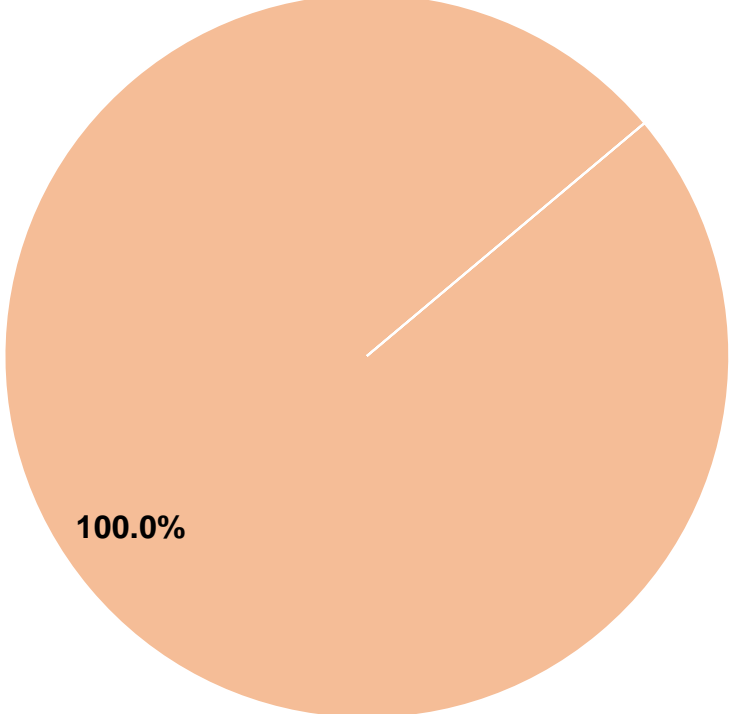
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,994	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,994	100.0%

Operating Funding Sources



Capital Funding Sources



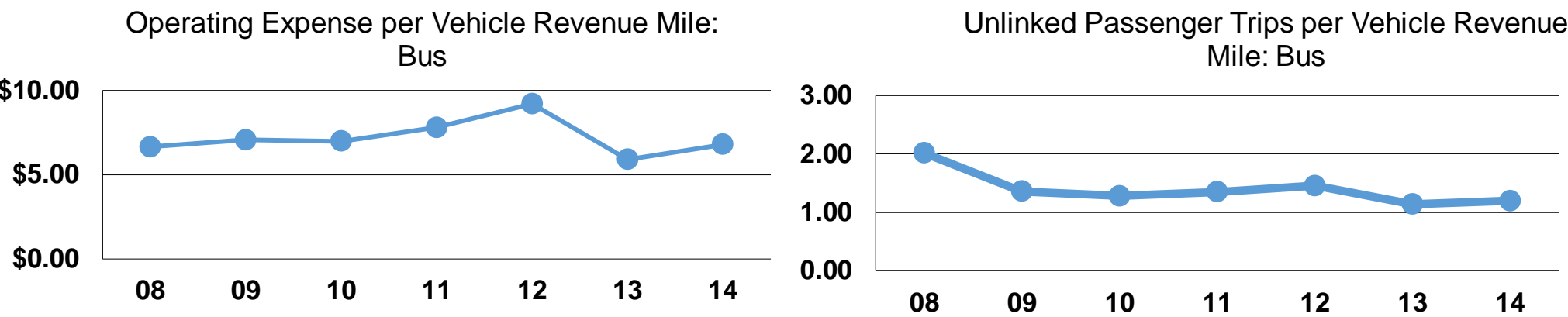
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	-	7	\$654,163	\$0	\$2,994	115,460	96,384	13,052	5.1
Total	-	7	\$654,163	\$0	\$2,994	115,460	96,384	13,052	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.79	\$50.12	Bus	\$5.67	1.2
Total	\$6.79	\$50.12	Total	\$5.67	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.