Gastonia, NC 28052

Gaston County

2014 Annual Agency Profile

Operating Funding Sources

Administrator: Mr. Michael Coone 704-862-7663

Capital Funding Sources



Urbanized Area (UZA) Statistics - 2010 Census Gastonia, NC-SC

139 **Square Miles** 169,495 **Population**

200 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

356 **Square Miles** 209,420 **Population**

Service Consumption

138,261 Annual Unlinked Trips (UPT)

Service Supplied

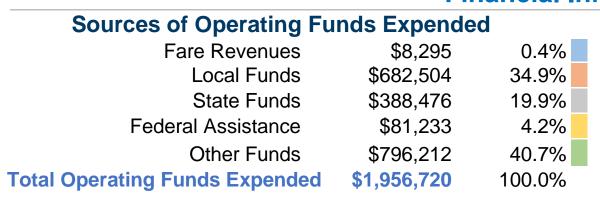
559,064 Annual Vehicle Revenue Miles (VRM) 31,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40221

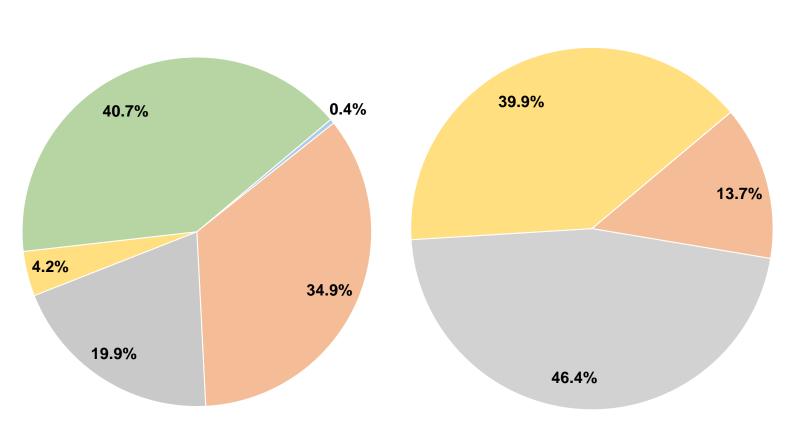
Reporter Type: Small Systems Reporter

Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%
Local Funds	\$22,003	13.7%
State Funds	\$74,232	46.4%
Federal Assistance	\$63,802	39.9%
Other Funds	\$0	0.0%
Capital Funds Expended	\$160,037	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	26	-	\$1,858,884	\$0	\$160,037	128,235	531,111	30,041	4.2
Bus	1	-	\$97,836	\$8,295	\$0	10,026	27,953	1,488	3.0
Total	27	-	\$1,956,720	\$8,295	\$160,037	138,261	559,064	31.529	

Performance Measures

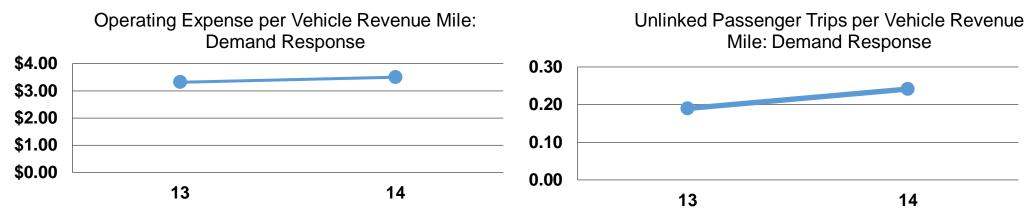
Service Efficiency

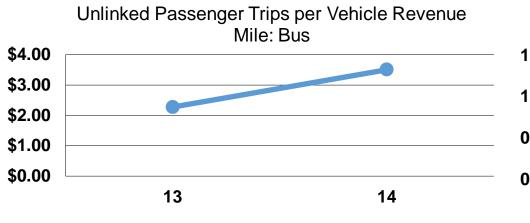
Total

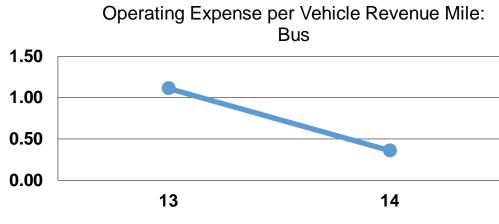
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$61.88
Bus	\$3.50	\$65.75
Total	\$3.50	\$62.06

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$14.50	0.2	4.3
Bus	\$9.76	0.4	6.7
Total	\$14.15	0.2	4.4







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.