

### General Information

#### Urbanized Area Statistics - 2010 Census

Appleton, WI  
104 **Square Miles**  
216,154 **Population**  
165 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Wisconsin Non-UZA

#### Service Consumption

6,238,625 **Annual Passenger Miles (PMT)**  
1,271,282 **Annual Unlinked Trips (UPT)**  
4,497 **Average Weekday Unlinked Trips**  
2,568 **Average Saturday Unlinked Trips**  
14 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 50001  
Reporter Type: Full Reporter

#### Service Area Statistics

117 **Square Miles**  
216,154 **Population**

#### Service Supplied

1,883,537 **Annual Vehicle Revenue Miles (VRM)**  
107,940 **Annual Vehicle Revenue Hours (VRH)**  
75 **Vehicles Operated in Maximum Service (VOMS)**  
121 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	11	\$0	\$0	\$0	\$22,718	\$22,718
Total	21	54	\$0	\$0	\$0	\$22,718	\$22,718

### Financial Information

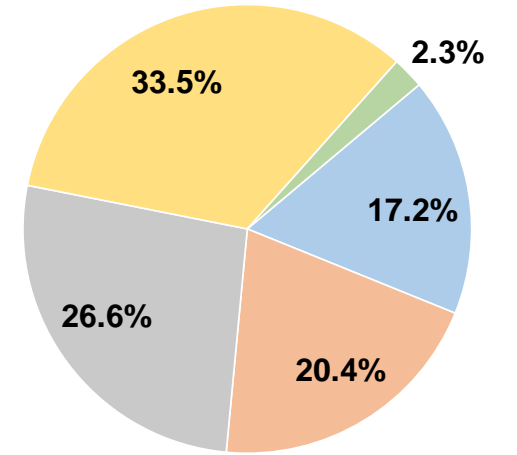
#### Sources of Operating Funds Expended

Fare Revenues	\$1,496,009	17.2%
Local Funds	\$1,767,528	20.4%
State Funds	\$2,309,629	26.6%
Federal Assistance	\$2,905,770	33.5%
Other Funds	\$198,174	2.3%
Total Operating Funds Expended	\$8,677,110	100.0%

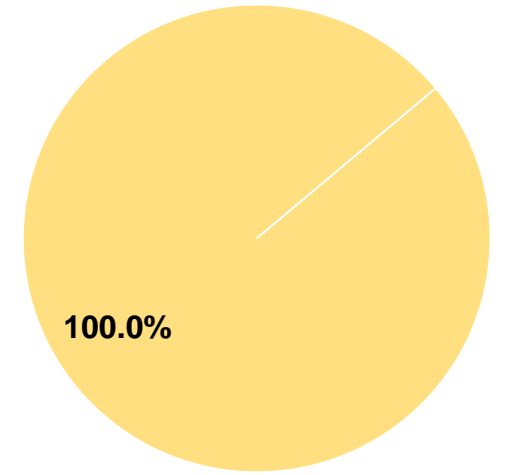
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,718	100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,070,395	52.2%
Materials and Supplies	\$1,221,812	15.7%
Purchased Transportation	\$2,144,442	27.5%
Other Operating Expenses	\$354,421	4.5%
Total Operating Expenses	\$7,791,070	100.0%
Reconciling OE Cash Expenditures	\$886,040	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,270,598	\$654,735	\$0	1,343,715	156,573	827,537	39,149	0.0	73	43	41.1%	5.8
Bus	\$5,520,472	\$841,274	\$22,718	4,894,910	1,114,709	1,056,000	68,791	0.0	48	32	33.3%	11.3
Total	\$7,791,070	\$1,496,009	\$22,718	6,238,625	1,271,282	1,883,537	107,940	0.0	121	75	38.0%	

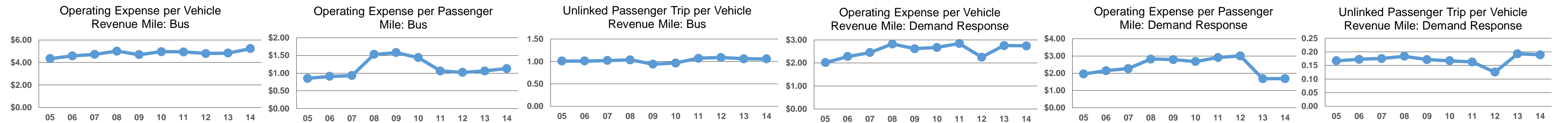
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$58.00
Bus	\$5.23	\$80.25
Total	\$4.14	\$72.18

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.69	\$14.50	0.2	4.0
Bus	\$1.13	\$4.95	1.1	16.2
Total	\$1.25	\$6.13	0.7	11.8



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.