

# Saginaw Transit Authority Regional Service (STARS)

2014 Annual Agency Profile

General Manager: Mr. Sylvester Payne  
989 907-4012

## General Information

### Urbanized Area Statistics - 2010 Census

Saginaw, MI  
71 Square Miles  
126,265 Population  
253 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

### Service Area Statistics

63 Square Miles  
127,000 Population

### Service Consumption

3,394,144 Annual Passenger Miles (PMT)  
988,376 Annual Unlinked Trips (UPT)  
3,991 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50039  
Reporter Type: Full Reporter

### Service Supplied

876,395 Annual Vehicle Revenue Miles (VRM)  
53,828 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

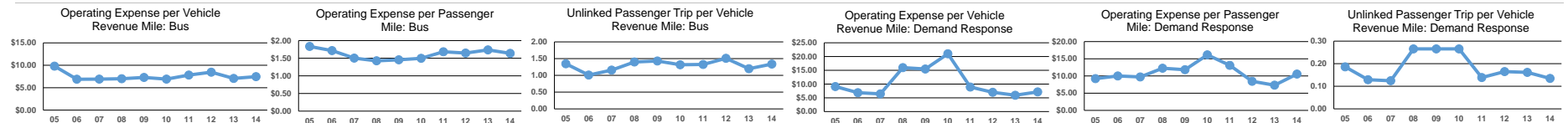
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$83,455	\$0	\$0	\$0	\$83,455
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$83,455	\$0	\$0	\$0	\$83,455

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,101,039	\$99,322	\$83,455	104,321	20,781	154,099	10,972	0.0	9	4	55.6%	5.6
Bus	\$5,385,875	\$798,526	\$0	3,289,823	967,595	722,296	42,856	0.0	41	28	31.7%	12.8
<b>Total</b>	<b>\$6,486,914</b>	<b>\$897,848</b>	<b>\$83,455</b>	<b>3,394,144</b>	<b>988,376</b>	<b>876,395</b>	<b>53,828</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.15	\$100.35	Demand Response	\$10.55	\$52.98
Bus	\$7.46	\$125.67	Bus	\$1.64	\$5.57
<b>Total</b>	<b>\$7.40</b>	<b>\$120.51</b>	<b>Total</b>	<b>\$1.91</b>	<b>\$6.56</b>



### Notes:

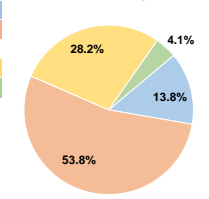
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$897,848	13.8%
Local Funds	\$3,489,500	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,830,529	28.2%
Other Funds	\$269,037	4.1%
<b>Total Operating Funds Expended</b>	<b>\$6,486,914</b>	<b>100.0%</b>

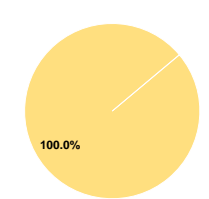
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,455	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,455</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,537,788	70.0%
Materials and Supplies	\$1,102,819	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$846,307	13.0%
<b>Total Operating Expenses</b>	<b>\$6,486,914</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	