

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
Other UZAs Served  
432 Beloit, WI-IL

Service Consumption

8,404,388 Annual Passenger Miles (PMT)  
1,881,463 Annual Unlinked Trips (UPT)  
6,473 Average Weekday Unlinked Trips  
3,436 Average Saturday Unlinked Trips  
1,004 Average Sunday Unlinked Trips

Database Information

NTDID: 50058  
Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles  
296,863 Population

Service Supplied

1,980,550 Annual Vehicle Revenue Miles (VRM)  
143,800 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

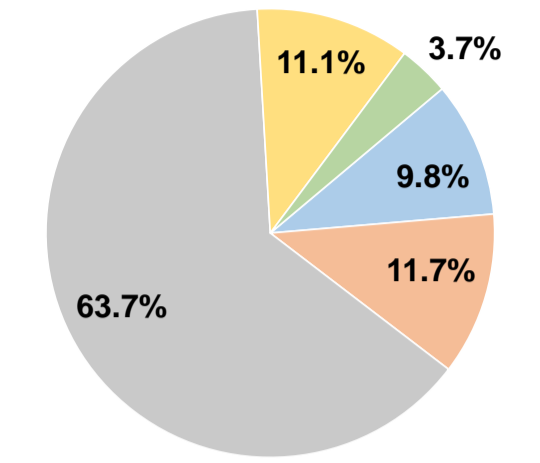
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20 <sup>2</sup>	- <sup>~</sup>	\$171,870	\$62,104	\$0	\$0	\$233,974	
Bus	29	-	\$0	\$78,685	\$137,087	\$96,284	\$312,056	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$171,870</b>	<b>\$140,789</b>	<b>\$137,087</b>	<b>\$96,284</b>	<b>\$546,030</b>	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,522,963	9.8%
Local Funds	\$1,832,377	11.7%
State Funds	\$9,941,205	63.7%
Federal Assistance	\$1,739,923	11.1%
Other Funds	\$574,155	3.7%
<b>Total Operating Funds Expended</b>	<b>\$15,610,623</b>	<b>100.0%</b>

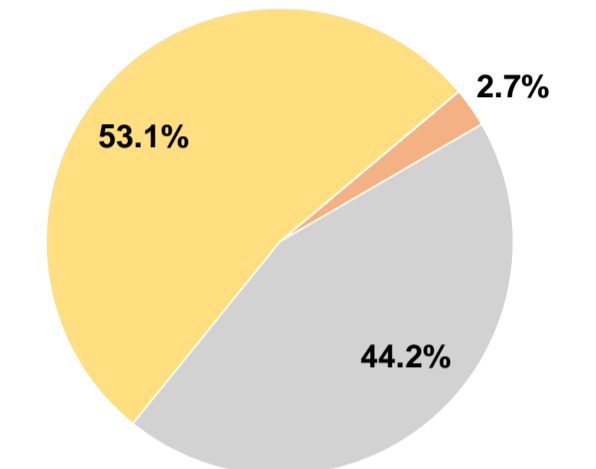
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,923	2.7%
State Funds	\$241,339	44.2%
Federal Assistance	\$289,768	53.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$546,030</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

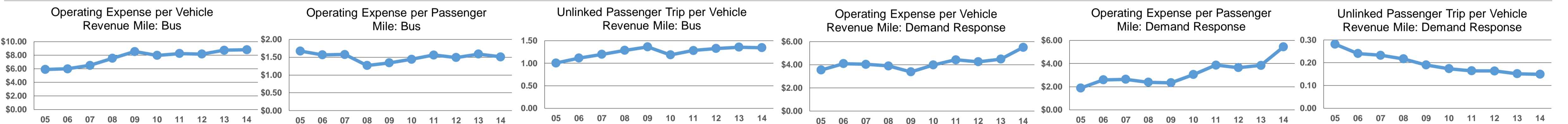
Salary, Wages, Benefits	\$12,058,341	78.8%
Materials and Supplies	\$2,167,577	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,068,581	7.0%
<b>Total Operating Expenses</b>	<b>\$15,294,499</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,520	
Purchased Transportation (Reported Separately)	\$309,604 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,599,191 <sup>~</sup>	\$213,479 <sup>~</sup>	\$233,974	661,923	97,485	654,041	46,312	0.0	33	20 <sup>~</sup>	39.4%	5.9
Bus	\$11,695,308	\$1,282,731	\$312,056	7,742,465	1,783,978	1,326,509	97,488	0.0	41	29	29.3%	5.6
<b>Total</b>	<b>\$15,294,499</b>	<b>\$1,496,210</b>	<b>\$546,030</b>	<b>8,404,388</b>	<b>1,881,463</b>	<b>1,980,550</b>	<b>143,800</b>	<b>0.0</b>	<b>74</b>	<b>49</b>	<b>33.8%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$77.72	Demand Response	\$5.44	\$36.92	0.1	2.1
Bus	\$8.82	\$119.97	Bus	\$1.51	\$6.56	1.3	18.3
<b>Total</b>	<b>\$7.72</b>	<b>\$106.36</b>	<b>Total</b>	<b>\$1.82</b>	<b>\$8.13</b>	<b>0.9</b>	<b>13.1</b>



Notes:

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>~</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.