

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 256 Kenosha, WI-IL; 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
 7,261,176 Population

Service Consumption

1,668,440,867 Annual Passenger Miles (PMT)
 74,382,121 Annual Unlinked Trips (UPT)
 269,963 Average Weekday Unlinked Trips
 62,338 Average Saturday Unlinked Trips
 39,657 Average Sunday Unlinked Trips

Service Supplied

43,186,609 Annual Vehicle Revenue Miles (VRM)
 1,424,749 Annual Vehicle Revenue Hours (VRH)
 1,051 Vehicles Operated in Maximum Service (VOMS)
 1,168 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
 Reporter Type: Full Reporter

Financial Information

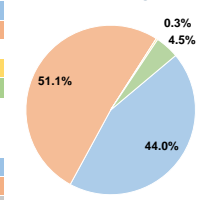
Sources of Operating Funds Expended

Fare Revenues	\$307,685,272	44.0%
Local Funds	\$357,267,436	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,245,760	0.3%
Other Funds	\$31,636,207	4.5%
Total Operating Funds Expended	\$698,834,675	100.0%

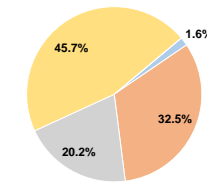
Sources of Capital Funds Expended

Fare Revenues	\$4,000,000	1.6%
Local Funds	\$81,802,809	32.5%
State Funds	\$50,745,735	20.2%
Federal Assistance	\$115,113,309	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,661,853	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,185,092	76.1%
Materials and Supplies	\$118,258,464	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,684,781	6.4%
Total Operating Expenses	\$678,128,337	100.0%
Reconciling OE Cash Expenditures	\$20,706,338	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

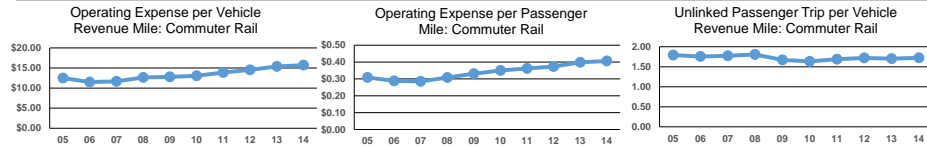
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853	
Total	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3
Total	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.70	\$475.96	Commuter Rail	\$0.41	\$9.12	1.7	52.2
Total	\$15.70	\$475.96	Total	\$0.41	\$9.12	1.7	52.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016