

# Detroit Transportation Corporation (Detroit People Mover)

2014 Annual Agency Profile

General Manager: Ms. Barbara Hansen  
(313) 224-2190

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Service Consumption

3,299,663 Annual Passenger Miles (PMT)  
2,150,068 Annual Unlinked Trips (UPT)  
5,605 Average Weekday Unlinked Trips  
8,778 Average Saturday Unlinked Trips  
5,575 Average Sunday Unlinked Trips

### Database Information

NTDID: 50141  
Reporter Type: Full Reporter

### Service Area Statistics

3 Square Miles  
92,477 Population

### Service Supplied

544,552 Annual Vehicle Revenue Miles (VRM)  
46,946 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$4,099,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,836</b>	<b>\$4,124,408</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Monorail/Automated	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0
<b>Total</b>	<b>\$12,742,832</b>	<b>\$1,688,923</b>	<b>\$4,124,408</b>	<b>3,299,663</b>	<b>2,150,068</b>	<b>544,552</b>	<b>46,946</b>	<b>2.9</b>	<b>12</b>	<b>10</b>	<b>16.7%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$23.40	\$271.44
<b>Total</b>	<b>\$23.40</b>	<b>\$271.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$3.86	\$5.93	3.9	45.8
<b>Total</b>	<b>\$3.86</b>	<b>\$5.93</b>	<b>3.9</b>	<b>45.8</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,688,923	13.0%
Local Funds	\$6,374,444	49.1%
State Funds	\$4,042,746	31.1%
Federal Assistance	\$0	0.0%
Other Funds	\$883,143	6.8%
<b>Total Operating Funds Expended</b>	<b>\$12,989,256</b>	<b>100.0%</b>

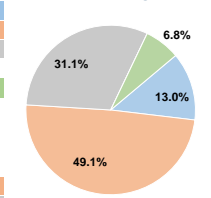
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$998,783	24.2%
State Funds	\$413,073	10.0%
Federal Assistance	\$2,712,552	65.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,124,408</b>	<b>100.0%</b>

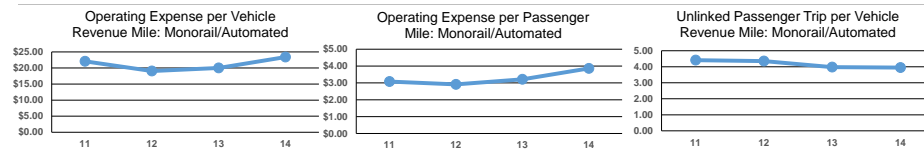
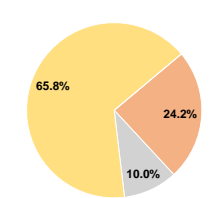
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,993,263	78.4%
Materials and Supplies	\$540,360	4.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,209,209	17.3%
<b>Total Operating Expenses</b>	<b>\$12,742,832</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$246,424	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016