

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
170,480 Annual Passenger Miles (PMT)
32,659 Annual Unlinked Trips (UPT)
117 Average Weekday Unlinked Trips
57 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50143
Reporter Type: Full Reporter

Service Area Statistics
37 Square Miles
46,638 Population

Service Supplied
105,582 Annual Vehicle Revenue Miles (VRM)
7,294 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

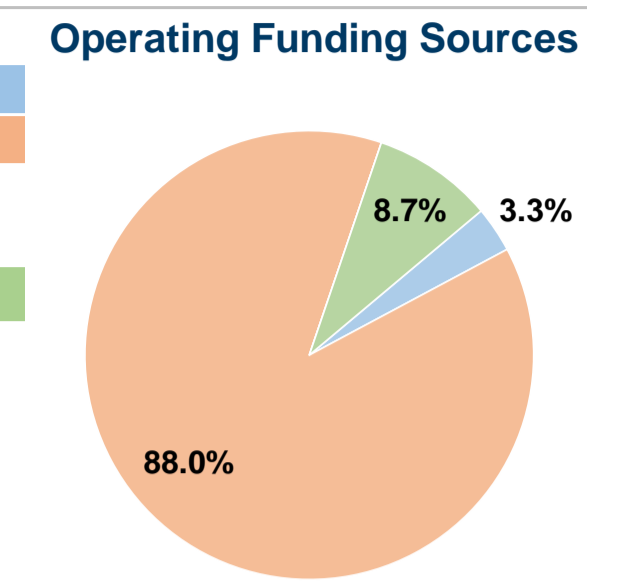
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	2 ²	- ²	\$0	\$0	\$0	\$0	\$0	
Total	2	-	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,135	3.3%
Local Funds	\$243,412	88.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$24,000	8.7%
Total Operating Funds Expended	\$276,547	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

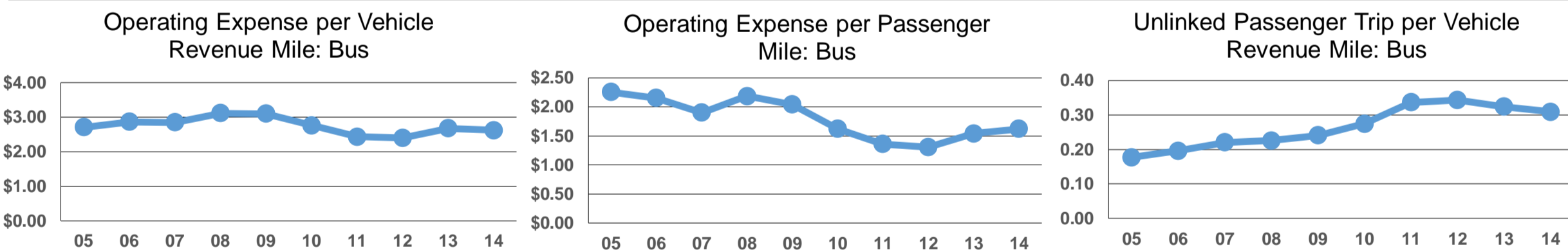
Salary, Wages, Benefits	\$217,455	78.6%
Materials and Supplies	\$48,080	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,012	4.0%
Total Operating Expenses	\$276,547	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$276,547 ²	\$9,135 ²	\$0	170,480	32,659	105,582	7,294	0.0	4	2 ²	50.0%	5.8
Total	\$276,547	\$9,135	\$0	170,480	32,659	105,582	7,294	0.0	4	2	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.62	\$37.91	Bus	\$1.62	\$8.47	0.3	4.5
Total	\$2.62	\$37.91	Total	\$1.62	\$8.47	0.3	4.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.