

Madison County Transit District (MCT)

2014 Annual Agency Profile

Managing Director: Mr. Jerry Kane
618-797-4600

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA; 343 Alton, IL-MO

Service Consumption

26,010,009 Annual Passenger Miles (PMT)
2,898,908 Annual Unlinked Trips (UPT)
10,396 Average Weekday Unlinked Trips
3,925 Average Saturday Unlinked Trips
851 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
232,298 Population

Service Supplied

5,228,521 Annual Vehicle Revenue Miles (VRM)
252,905 Annual Vehicle Revenue Hours (VRH)
169 Vehicles Operated in Maximum Service (VOMS)
208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

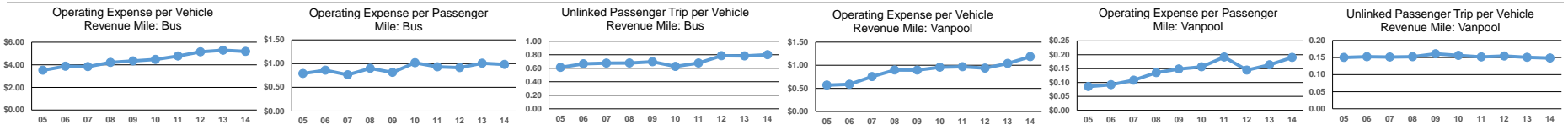
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$161,510	\$0	\$0	\$0	\$161,510
Bus	-	74	\$0	\$47,234	\$2,204,054	\$1,266,152	\$3,517,440
Vanpool	74	-	\$226,302	\$0	\$0	\$0	\$226,302
Total	74	95	\$387,812	\$47,234	\$2,204,054	\$1,266,152	\$3,905,252

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,123,584	\$170,590	\$161,510	699,946	66,645	653,547	33,099	0.0	29	21	27.6%	2.0
Bus	\$17,115,089	\$2,366,276	\$3,517,440	17,395,898	2,643,519	3,303,338	188,947	0.0	89	74	16.9%	3.1
Vanpool	\$1,507,049	\$314,353	\$226,302	7,914,165	188,744	1,271,636	30,859	0.0	90	74	17.8%	3.6
Total	\$21,745,722	\$2,851,219	\$3,905,252	26,010,009	2,898,908	5,228,521	252,905	0.0	208	169	18.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.78	\$94.37	Demand Response	\$4.46	\$46.87
Bus	\$5.18	\$90.58	Bus	\$0.98	\$6.47
Vanpool	\$1.19	\$48.84	Vanpool	\$0.19	\$7.98
Total	\$4.16	\$85.98	Total	\$0.84	\$7.50



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

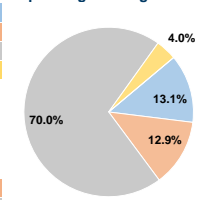
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,851,219 13.1%
Local Funds \$2,811,602 12.9%
State Funds \$15,279,175 70.0%
Federal Assistance \$872,595 4.0%
Other Funds \$0 0.0%
Total Operating Funds Expended \$21,814,591 100.0%

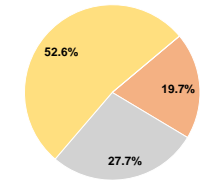
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$769,294 19.7%
State Funds \$1,081,133 27.7%
Federal Assistance \$2,054,825 52.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,905,252 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$956,252 4.4%
Materials and Supplies \$3,328,088 15.3%
Purchased Transportation \$16,235,068 74.7%
Other Operating Expenses \$1,226,314 5.6%
Total Operating Expenses \$21,745,722 100.0%
Reconciling OE Cash Expenditures \$68,869
Purchased Transportation (Reported Separately) \$0