

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 57 McAllen, TX

Service Consumption

12,450,599 Annual Passenger Miles (PMT)
1,780,833 Annual Unlinked Trips (UPT)
5,859 Average Weekday Unlinked Trips
5,268 Average Saturday Unlinked Trips
231 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,519,621 Annual Vehicle Revenue Miles (VRM)
95,405 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$1,135,101	\$0	\$0	\$1,105,643	\$2,240,744	
Total	27	6	\$1,135,101	\$0	\$0	\$1,105,643	\$2,240,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$750,828	\$63,739	\$0	3,161,001	92,068	586,395	17,639	0.0	8	6	25.0%	2.8
Demand Response	\$1,298,871	\$29,980	\$0	154,477	27,834	150,908	11,630	0.0	8	8	0.0%	4.3
Bus	\$6,319,319	\$1,039,887	\$2,240,744	9,135,121	1,660,931	782,318	66,136	0.0	19	19	0.0%	9.0
Total	\$8,369,018	\$1,133,606	\$2,240,744	12,450,599	1,780,833	1,519,621	95,405	0.0	35	33	5.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.28	\$42.57	\$0.24	\$8.16	0.2	5.2
Demand Response	\$8.61	\$111.68	\$8.41	\$46.66	0.2	2.4
Bus	\$8.08	\$95.55	\$0.69	\$3.80	2.1	25.1
Total	\$5.51	\$87.72	\$0.67	\$4.70	1.2	18.7

Financial Information

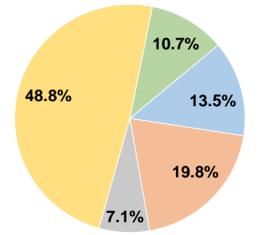
Sources of Operating Funds Expended

Fare Revenues	\$1,133,607	13.5%
Local Funds	\$1,658,866	19.8%
State Funds	\$592,048	7.1%
Federal Assistance	\$4,085,599	48.8%
Other Funds	\$898,898	10.7%
Total Operating Funds Expended	\$8,369,018	100.0%

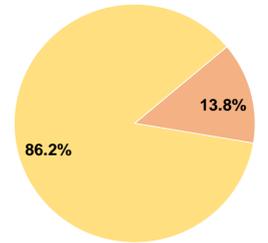
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$308,302	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,932,442	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,240,744	100.0%

Operating Funding Sources

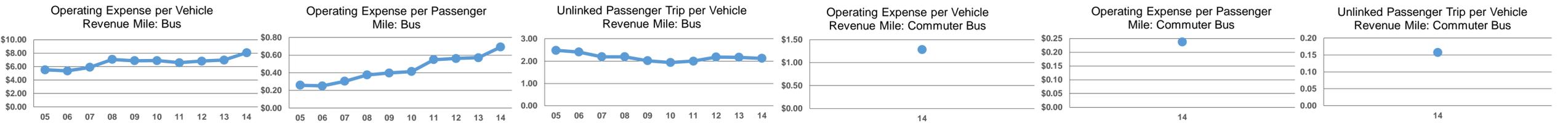


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,276,882	63.1%
Materials and Supplies	\$1,186,147	14.2%
Purchased Transportation	\$750,828	9.0%
Other Operating Expenses	\$1,155,161	13.8%
Total Operating Expenses	\$8,369,018	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.