

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

16,103,412 Annual Passenger Miles (PMT)
 2,914,502 Annual Unlinked Trips (UPT)
 9,827 Average Weekday Unlinked Trips
 6,088 Average Saturday Unlinked Trips
 1,959 Average Sunday Unlinked Trips

Database Information

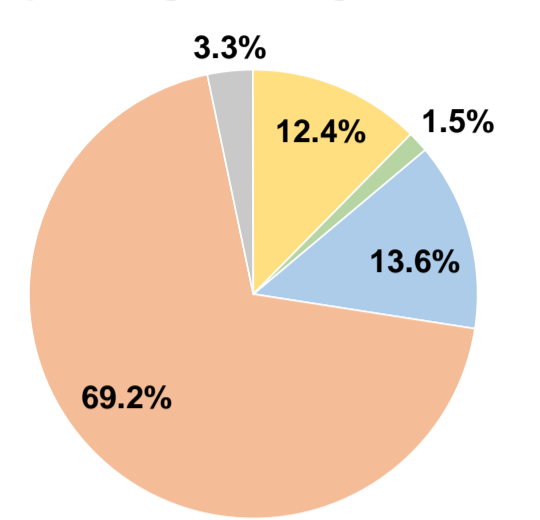
NTDID: 60033
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,288,345	13.6%
Local Funds	\$11,673,456	69.2%
State Funds	\$549,959	3.3%
Federal Assistance	\$2,091,557	12.4%
Other Funds	\$254,650	1.5%
Total Operating Funds Expended	\$16,857,967	100.0%

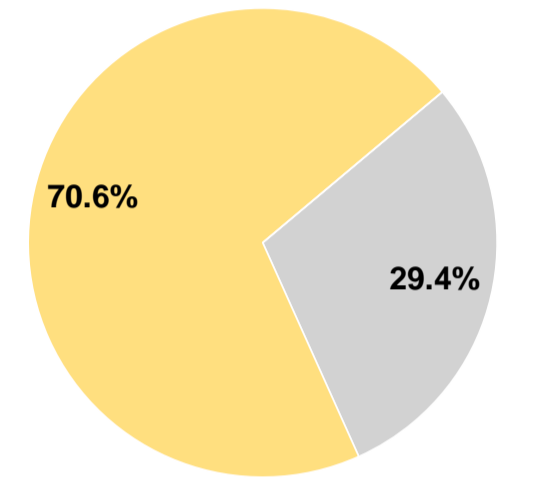
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$400,000	29.4%
Federal Assistance	\$961,078	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,361,078	100.0%

Capital Funding Sources



Service Area Statistics

97 Square Miles
 164,957 Population

Service Supplied

3,142,300 Annual Vehicle Revenue Miles (VRM)
 221,342 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$28,799	\$51,909	\$0	\$448	\$81,156	
Bus	49	-	\$638,767	\$250,580	\$217,804	\$49,938	\$1,157,089	
Street Car Rail	3	-	\$64,163	\$28,529	\$28,177	\$1,964	\$122,833	
Total	72	-	\$731,729	\$331,018	\$245,981	\$52,350	\$1,361,078	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,525,672	74.4%
Materials and Supplies	\$3,337,193	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,524	5.8%
Total Operating Expenses	\$16,845,389	100.0%
Reconciling OE Cash Expenditures	\$12,578	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,860,079	\$194,290	\$81,156	600,704	74,008	647,244	34,704	0.0	24	20	16.7%	5.0
Bus	\$14,000,703	\$2,008,504	\$1,157,089	15,330,552	2,740,994	2,440,308	174,380	0.0	58	49	15.5%	7.7
Street Car Rail	\$984,607	\$85,551	\$122,833	172,156	99,500	54,748	12,258	3.8	5	3	40.0%	11.0
Total	\$16,845,389	\$2,288,345	\$1,361,078	16,103,412	2,914,502	3,142,300	221,342	3.8	87	72	17.2%	

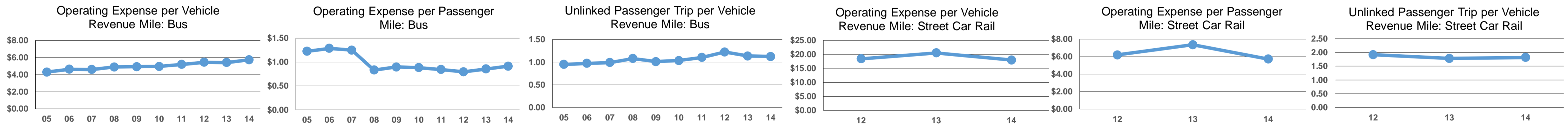
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$53.60
Bus	\$5.74	\$80.29
Street Car Rail	\$17.98	\$80.32
Total	\$5.36	\$76.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$25.13	0.1	2.1
Bus	\$0.91	\$5.11	1.1	15.7
Street Car Rail	\$5.72	\$9.90	1.8	8.1
Total	\$1.05	\$5.78	0.9	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.