

Brazos Transit District (The District)

2014 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX; 0 Texas Non-UZA; 154 Conroe-The Woodlands, TX

Service Consumption

27,069,045 **Annual Passenger Miles (PMT)**
1,307,864 **Annual Unlinked Trips (UPT)**
5,104 **Average Weekday Unlinked Trips**
390 **Average Saturday Unlinked Trips**
321 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Financial Information

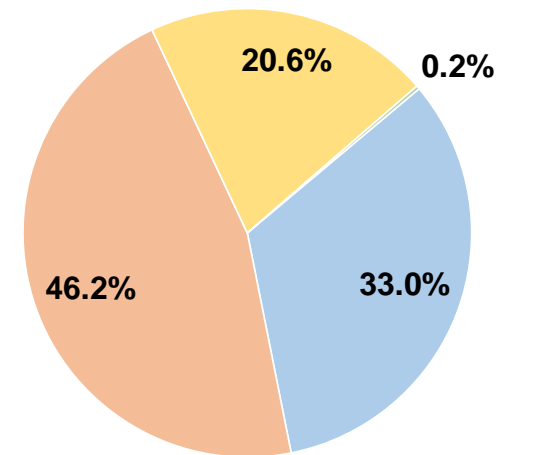
Sources of Operating Funds Expended

Fare Revenues	\$4,685,231	33.0%
Local Funds	\$6,557,857	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,929,426	20.6%
Other Funds	\$35,287	0.2%
Total Operating Funds Expended	\$14,207,801	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	32	\$0	\$0	\$0	\$0	\$0
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$0	\$0	\$0	\$0	\$0
Total	86	32	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,069,994	28.6%
Materials and Supplies	\$2,096,883	14.8%
Purchased Transportation	\$7,079,310	49.8%
Other Operating Expenses	\$961,614	6.8%
Total Operating Expenses	\$14,207,801	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,748,214	\$4,238,452	\$0	22,617,946	695,295	781,363	24,537	0.0	33	32	3.0%	
Demand Response	\$2,583,835	\$178,712	\$0	1,403,571	66,417	976,058	44,357	0.0	51	48	5.9%	5.6
Bus	\$3,875,752	\$268,067	\$0	3,047,528	546,152	832,038	50,717	0.0	40	38	5.0%	5.0
Total	\$14,207,801	\$4,685,231	\$0	27,069,045	1,307,864	2,589,459	119,611	0.0	124	118	4.8%	

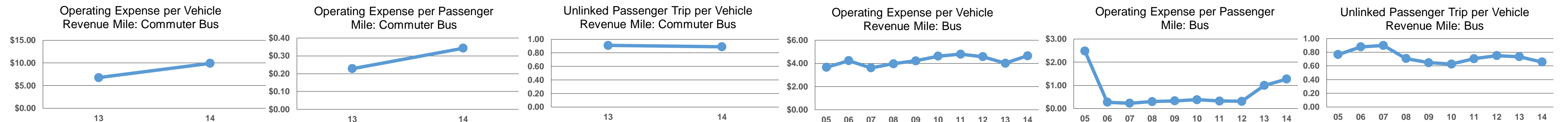
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.92	\$315.78
Demand Response	\$2.65	\$58.25
Bus	\$4.66	\$76.42
Total	\$5.49	\$118.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$11.14	0.9	28.3
Demand Response	\$1.84	\$38.90	0.1	1.5
Bus	\$1.27	\$7.10	0.7	10.8
Total	\$0.52	\$10.86	0.5	10.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.