

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Fe, NM  
 53 Square Miles  
 89,284 Population  
 326 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**

4,447,031 Annual Passenger Miles (PMT)  
 1,110,113 Annual Unlinked Trips (UPT)  
 3,484 Average Weekday Unlinked Trips  
 2,833 Average Saturday Unlinked Trips  
 1,425 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60077  
 Reporter Type: Full Reporter

**Service Area Statistics**

41 Square Miles  
 67,947 Population

**Service Supplied**

1,149,984 Annual Vehicle Revenue Miles (VRM)  
 97,346 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

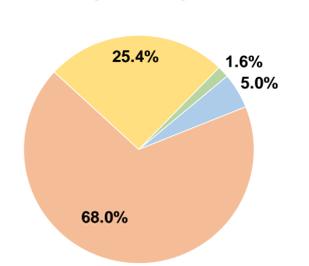
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |                  | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                  |       |
| Demand Response | 15                                   | -                        | \$109,900             | \$0                   | \$0                     | \$0        | \$109,900        |       |
| Bus             | 22                                   | -                        | \$0                   | \$41,164              | \$344,795               | \$0        | \$385,959        |       |
| <b>Total</b>    | <b>37</b>                            | <b>-</b>                 | <b>\$109,900</b>      | <b>\$41,164</b>       | <b>\$344,795</b>        | <b>\$0</b> | <b>\$495,859</b> |       |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$425,473          | 5.0%          |
| Local Funds                           | \$5,765,087        | 68.0%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$2,152,138        | 25.4%         |
| Other Funds                           | \$138,397          | 1.6%          |
| <b>Total Operating Funds Expended</b> | <b>\$8,481,095</b> | <b>100.0%</b> |

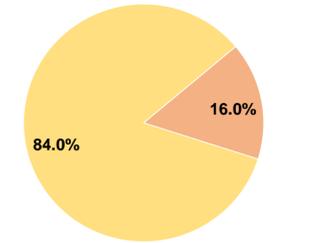
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$79,520         | 16.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$416,339        | 84.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$495,859</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$7,309,982        | 86.2%         |
| Materials and Supplies                         | \$706,340          | 8.3%          |
| Purchased Transportation                       | \$0                | 0.0%          |
| Other Operating Expenses                       | \$464,773          | 5.5%          |
| <b>Total Operating Expenses</b>                | <b>\$8,481,095</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0                |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$2,135,000        | \$74,736         | \$109,900             | 184,271                | 44,423                | 272,854                      | 24,592                       | 0.0                                    | 18                                     | 15                                   | 16.7%                          | 4.2                                     |
| Bus             | \$6,346,095        | \$350,737        | \$385,959             | 4,262,760              | 1,065,690             | 877,130                      | 72,754                       | 0.0                                    | 36                                     | 22                                   | 38.9%                          | 9.0                                     |
| <b>Total</b>    | <b>\$8,481,095</b> | <b>\$425,473</b> | <b>\$495,859</b>      | <b>4,447,031</b>       | <b>1,110,113</b>      | <b>1,149,984</b>             | <b>97,346</b>                | <b>0.0</b>                             | <b>54</b>                              | <b>37</b>                            | <b>31.5%</b>                   |   |

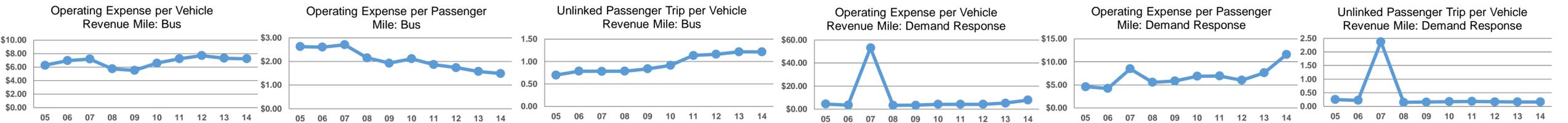
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.82                                      | \$86.82                                     |
| Bus             | \$7.24                                      | \$87.23                                     |
| <b>Total</b>    | <b>\$7.37</b>                               | <b>\$87.12</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$11.59                               | \$48.06  | 0.2                                     | 1.8                                     |
| Bus             | \$1.49                                | \$5.95   | 1.2                                     | 14.6                                    |
| <b>Total</b>    | <b>\$1.91</b>                         | <b>\$7.64</b>                                  | <b>1.0</b>                              | <b>11.4</b>                             |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.