

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

22,505,796 **Annual Passenger Miles (PMT)**
514,313 **Annual Unlinked Trips (UPT)**
2,025 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Service Area Statistics

294 **Square Miles**
504,350 **Population**

Service Supplied

3,641,481 **Annual Vehicle Revenue Miles (VRM)**
83,602 **Annual Vehicle Revenue Hours (VRH)**
186 **Vehicles Operated in Maximum Service (VOMS)**
187 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

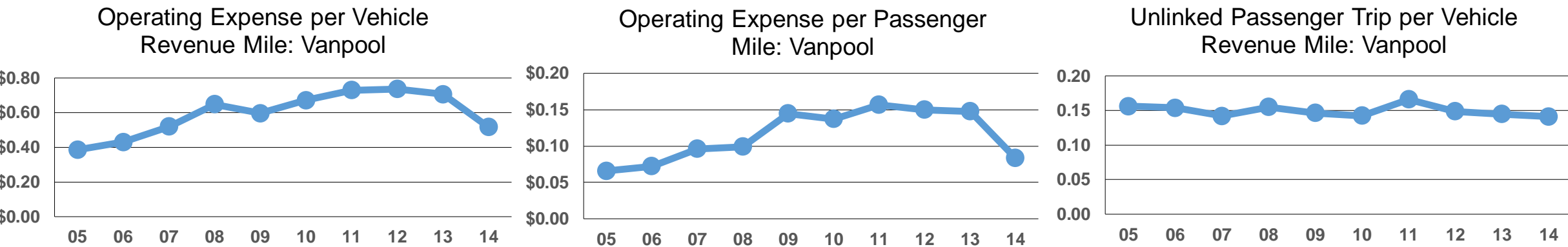
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	186 ²	- ²	\$1,059,891	\$0	\$0	\$0	\$1,059,891
Total	186	-	\$1,059,891	\$0	\$0	\$0	\$1,059,891

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,880,295 ²	\$2,936,072 ²	\$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186 ²	0.5%	1.8
Total	\$1,880,295	\$2,936,072	\$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186	0.5%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.52	\$22.49	Vanpool	\$0.08	\$3.66	0.1
Total	\$0.52	\$22.49	Total	\$0.08	\$3.66	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,070,009	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,070,009	100.0%

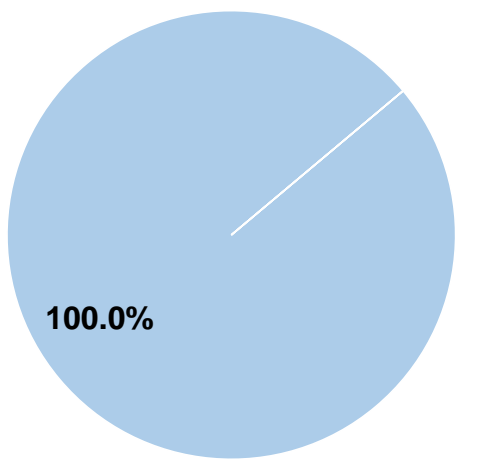
Sources of Capital Funds Expended

Fare Revenues	\$866,063	81.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$193,828	18.3%
Total Capital Funds Expended	\$1,059,891	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$411,643	21.9%
Materials and Supplies	\$924,643	49.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$544,009	28.9%
Total Operating Expenses	\$1,880,295	100.0%
Reconciling OE Cash Expenditures	\$189,714	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

