

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Consumption

104,318,378 Annual Passenger Miles (PMT)
 14,522,170 Annual Unlinked Trips (UPT)
 47,016 Average Weekday Unlinked Trips
 23,253 Average Saturday Unlinked Trips
 16,700 Average Sunday Unlinked Trips

Service Supplied

10,669,167 Annual Vehicle Revenue Miles (VRM)
 705,570 Annual Vehicle Revenue Hours (VRH)
 278 Vehicles Operated in Maximum Service (VOMS)
 330 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Modal Characteristics

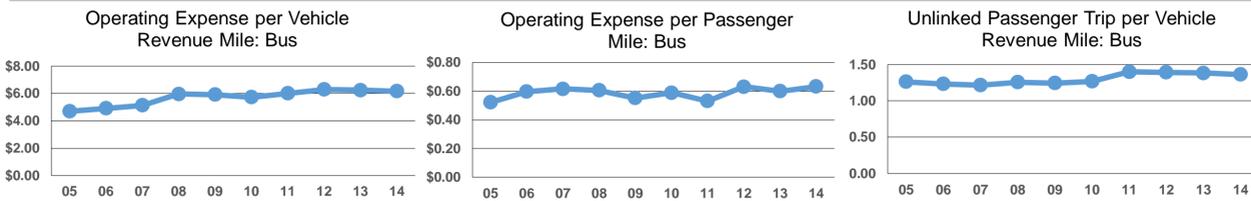
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	278	\$50,668,383	\$1,910,473	\$3,158,780	\$150,963	\$55,888,599
Total	-	278	\$50,668,383	\$1,910,473	\$3,158,780	\$150,963	\$55,888,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	7.0
Total	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	\$93.34	Bus	\$0.63	\$4.53	1.4	20.6
Total	\$6.17	\$93.34	Total	\$0.63	\$4.53	1.4	20.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

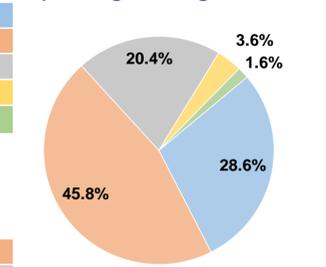
Sources of Operating Funds Expended

Fare Revenues	\$18,845,702	28.6%
Local Funds	\$30,160,855	45.8%
State Funds	\$13,435,587	20.4%
Federal Assistance	\$2,353,370	3.6%
Other Funds	\$1,061,438	1.6%
Total Operating Funds Expended	\$65,856,952	100.0%

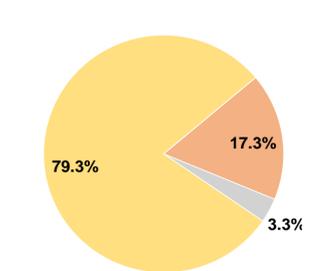
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,695,269	17.3%
State Funds	\$1,853,694	3.3%
Federal Assistance	\$44,339,636	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,888,599	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,928,423	16.6%
Materials and Supplies	\$6,040,718	9.2%
Purchased Transportation	\$47,199,412	71.7%
Other Operating Expenses	\$1,688,399	2.6%
Total Operating Expenses	\$65,856,952	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	