

General Information

| Urbanized Area Statistics - 2010 Census | | Service Consumption | | Database Information | |
|---|---------------------------|---------------------|---|------------------------------|--|
| Stockton, CA | | 48,424,520 | Annual Passenger Miles (PMT) | NTDID: 90182 | |
| 93 | Square Miles | 1,075,648 | Annual Unlinked Trips (UPT) | Reporter Type: Full Reporter | |
| 370,583 | Population | 4,252 | Average Weekday Unlinked Trips | | |
| 102 | Pop. Rank out of 498 UZAs | 0 | Average Saturday Unlinked Trips | | |
| Other UZAs Served | | 0 | Average Sunday Unlinked Trips | | |
| 29 San Jose, CA; 66 Concord, CA; 13 San Francisco-Oakland, CA | | | | | |
| Service Area Statistics | | Service Supplied | | | |
| 28 | Square Miles | 950,383 | Annual Vehicle Revenue Miles (VRM) | | |
| 4,094,704 | Population | 24,301 | Annual Vehicle Revenue Hours (VRH) | | |
| | | 23 | Vehicles Operated in Maximum Service (VOMS) | | |
| | | 34 | Vehicles Available for Maximum Service (VAMS) | | |

Modal Characteristics

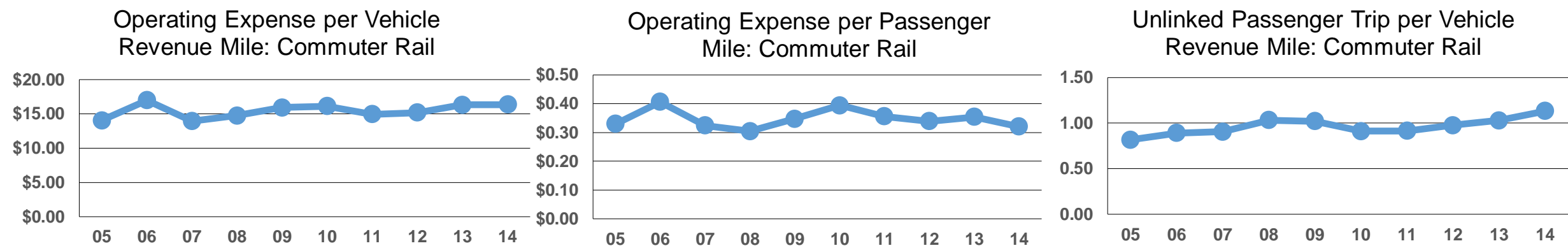
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|--------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Commuter Rail | - | 23 | \$3,079,042 | \$4,304,745 | \$10,740,761 | \$0 | \$18,124,548 |
| Total | - | 23 | \$3,079,042 | \$4,304,745 | \$10,740,761 | \$0 | \$18,124,548 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|---------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Rail | \$15,522,930 | \$6,885,353 | \$18,124,548 | 48,424,520 | 1,075,648 | 950,383 | 24,301 | 172.0 | 34 | 23 | 32.4% | 13.4 |
| Total | \$15,522,930 | \$6,885,353 | \$18,124,548 | 48,424,520 | 1,075,648 | 950,383 | 24,301 | 172.0 | 34 | 23 | 32.4% | |

Performance Measures

| Operating Expenses per | | Operating Expenses per | | Operating Expenses per | | Operating Expenses per | | Unlinked Trips per | | Unlinked Trips per | | |
|------------------------|----------------------|------------------------|---------------|------------------------|-------------------------|------------------------|----------------------|--------------------|----------------|-------------------------|----------------------|----------------------|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Commuter Rail | \$16.33 | \$638.78 | Commuter Rail | \$0.32 | \$14.43 | 1.1 | 44.3 | Commuter Rail | \$0.32 | \$14.43 | 1.1 | 44.3 |
| Total | \$16.33 | \$638.78 | Total | \$0.32 | \$14.43 | 1.1 | 44.3 | Total | \$0.32 | \$14.43 | 1.1 | 44.3 |



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

| Sources of Operating Funds Expended | | | Operating Funding Sources | |
|-------------------------------------|--------------|--------|---------------------------|--|
| Fare Revenues | \$5,767,559 | 33.0% | | |
| Local Funds | \$8,298,738 | 47.5% | | |
| State Funds | \$1,422,225 | 8.1% | | |
| Federal Assistance | \$1,874,518 | 10.7% | | |
| Other Funds | \$125,400 | 0.7% | | |
| Total Operating Funds Expended | \$17,488,440 | 100.0% | | |
| Sources of Capital Funds Expended | | | Capital Funding Sources | |
| Fare Revenues | \$372,329 | 2.1% | | |
| Local Funds | \$5,936,022 | 32.8% | | |
| State Funds | \$3,288,051 | 18.1% | | |
| Federal Assistance | \$8,494,261 | 46.9% | | |
| Other Funds | \$33,886 | 0.2% | | |
| Total Capital Funds Expended | \$18,124,549 | 100.0% | | |

Summary of Operating Expenses (OE)

| | | |
|--|--------------|--------|
| Salary, Wages, Benefits | \$4,436,315 | 28.6% |
| Materials and Supplies | \$2,546,991 | 16.4% |
| Purchased Transportation | \$6,721,196 | 43.3% |
| Other Operating Expenses | \$1,818,428 | 11.7% |
| Total Operating Expenses | \$15,522,930 | 100.0% |
| Reconciling OE Cash Expenditures | \$1,965,511 | |
| Purchased Transportation (Reported Separately) | \$0 | |