

General Information								Financial Information															
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended											
San Diego, CA				11,799,907 Annual Passenger Miles (PMT)				NTDID: 90193				Fare Revenues \$2,667,576 41.6%											
732 Square Miles				3,141,080 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%											
2,956,746 Population				12,366 Average Weekday Unlinked Trips								State Funds \$3,738,535 58.2%											
15 Pop. Rank out of 498 UZAs				0 Average Saturday Unlinked Trips								Federal Assistance \$0 0.0%											
				0 Average Sunday Unlinked Trips								Other Funds \$12,541 0.2%											
												Total Operating Funds Expended \$6,418,652 100.0%											
Service Area Statistics				Service Supplied								Sources of Capital Funds Expended											
41 Square Miles				1,074,091 Annual Vehicle Revenue Miles (VRM)								Fare Revenues \$0											
243,916 Population				103,288 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0											
				35 Vehicles Operated in Maximum Service (VOMS)								State Funds \$0											
				41 Vehicles Available for Maximum Service (VAMS)								Federal Assistance \$0											
												Other Funds \$0											
												Total Capital Funds Expended \$0											
Modal Characteristics								Summary of Operating Expenses (OE)															
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds																				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																
	Bus	-	35	\$0	\$0	\$0	\$0																
Total		-	35	\$0	\$0	\$0	\$0																
Operation Characteristics																							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹											
Bus	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	11.5											
Total	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%												
Performance Measures																							
				Service Efficiency				Service Effectiveness															
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour											
Bus	\$5.94		\$61.81		Bus		\$0.54	\$2.03		2.9		30.4											
Total	\$5.94		\$61.81		Total		\$0.54	\$2.03		2.9		30.4											

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.