Chula Vista, CA 91911

Chula Vista Transit (CVT)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski

58.2%

619-557-4583

Operating Funding Sources

0.2%

41.6%

General Information

Urbanized Area Statistics - 2010 Census San Diego, CA

732 **Square Miles**

Service Area Statistics

2,956,746 **Population**

243,916 Population

41 **Square Miles**

15 Pop. Rank out of 498 UZAs

Service Consumption

11,799,907 Annual Passenger Miles (PMT) 3,141,080 Annual Unlinked Trips (UPT)

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 90193 Reporter Type: Full Reporter

12,366 Average Weekday Unlinked Trips

Service Supplied

1,074,091 Annual Vehicle Revenue Miles (VRM) 103,288 Annual Vehicle Revenue Hours (VRH)

35 Vehicles Operated in Maximum Service (VOMS)

41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus Total	-	35 35	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

Financial Information

Sources of Operating Funds Expended								
Fare Revenues	\$2,667,576	41.6%						
Local Funds	\$0	0.0%						
State Funds	\$3,738,535	58.2%						
Federal Assistance	\$0	0.0%						
Other Funds	\$12,541	0.2%						
Total Operating Funds Expended	\$6,418,652	100.0%						

Sources of Capital Funds Expended

Sources of Capital Fullus	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

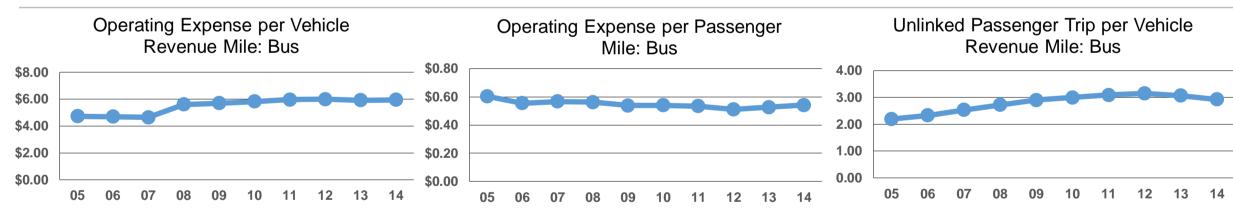
Salary, Wages, Benefits	\$528,579	8.3%
Materials and Supplies	\$203,633	3.2%
Purchased Transportation	\$5,512,647	86.4%
Other Operating Expenses	\$139,044	2.2%
Total Operating Expenses	\$6,383,903	100.0%
Reconciling OE Cash Expenditures	\$34,749	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Bus	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	11.5
Total	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	

Service Effectiveness Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.94	\$61.81	Bus	\$0.54	\$2.03	2.9	30.4
Total	\$5.94	\$61.81	Total	\$0.54	\$2.03	2.9	30.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.