

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
42 Square Miles  
165,074 Population  
203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

240 Fairfield, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA

**Service Area Statistics**

57 Square Miles  
234,127 Population

**Service Consumption**

10,992,018 Annual Passenger Miles (PMT)  
1,472,613 Annual Unlinked Trips (UPT)  
5,198 Average Weekday Unlinked Trips  
2,410 Average Saturday Unlinked Trips  
276 Average Sunday Unlinked Trips

**Service Supplied**

1,759,530 Annual Vehicle Revenue Miles (VRM)  
97,825 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90232  
Reporter Type: Full Reporter

**Financial Information**

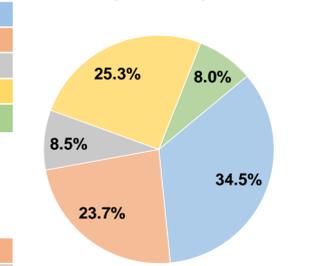
**Sources of Operating Funds Expended**

Fare Revenues	\$3,951,488	34.5%
Local Funds	\$2,711,161	23.7%
State Funds	\$972,365	8.5%
Federal Assistance	\$2,900,868	25.3%
Other Funds	\$911,595	8.0%
<b>Total Operating Funds Expended</b>	<b>\$11,447,477</b>	<b>100.0%</b>

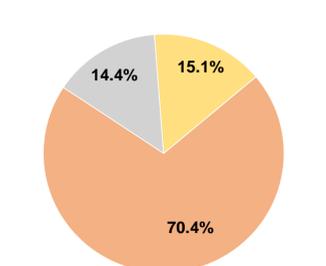
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,855,647	70.4%
State Funds	\$380,599	14.4%
Federal Assistance	\$398,082	15.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,634,328</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12 <sup>2</sup>	\$0	\$141,303	\$1,251,927	\$0	\$1,393,230	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$0	\$0	\$387,542	\$853,556	\$1,241,098	
<b>Total</b>	<b>-</b>	<b>40</b>	<b>\$0</b>	<b>\$141,303</b>	<b>\$1,639,469</b>	<b>\$853,556</b>	<b>\$2,634,328</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,692,675	15.1%
Materials and Supplies	\$1,413,778	12.6%
Purchased Transportation	\$7,514,293	67.0%
Other Operating Expenses	\$588,408	5.2%
<b>Total Operating Expenses</b>	<b>\$11,209,154</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$238,323	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$5,024,514 <sup>2</sup>	\$2,260,611 <sup>2</sup>	\$1,393,230	8,455,704	672,262	1,026,420	39,285	0.0	21	12 <sup>2</sup>	42.9%	11.0
Demand Response	\$1,583,647	\$75,551	\$0	187,518	34,467	201,750	15,380	0.0	12	9	25.0%	3.9
Bus	\$4,600,993	\$1,615,326	\$1,241,098	2,348,796	765,884	531,360	43,160	0.0	24	19	20.8%	4.3
<b>Total</b>	<b>\$11,209,154</b>	<b>\$3,951,488</b>	<b>\$2,634,328</b>	<b>10,992,018</b>	<b>1,472,613</b>	<b>1,759,530</b>	<b>97,825</b>	<b>0.0</b>	<b>57</b>	<b>40</b>	<b>29.8%</b>	

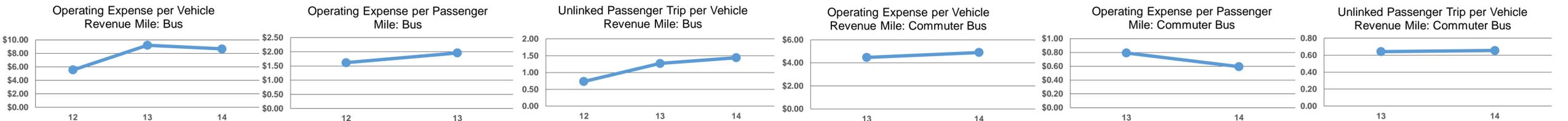
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$127.90
Demand Response	\$7.85	\$102.97
Bus	\$8.66	\$106.60
<b>Total</b>	<b>\$6.37</b>	<b>\$114.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$7.47	0.7	17.1
Demand Response	\$8.45	\$45.95	0.2	2.2
Bus	\$1.96	\$6.01	1.4	17.7
<b>Total</b>	<b>\$1.02</b>	<b>\$7.61</b>	<b>0.8</b>	<b>15.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.