

FAST Act Estimated Program Totals 12-1-15

	MAP-21 FISCAL YEAR 2015 ENACTED LEVELS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	TOTALS	
Trust Fund								
	Obligation Limitation/Contract Authority	\$ 8,595,000,000	\$ 9,347,604,639	\$ 9,733,706,043	\$ 9,733,353,407	\$ 9,939,380,030	\$ 10,150,348,462	\$ 48,904,392,581
5303 (20005(b))	Transit Oriented Development (Discretionary Pilot)	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 50,000,000
5305	Planning Programs	\$ 128,800,000	\$ 130,732,000	\$ 133,398,933	\$ 136,200,310	\$ 139,087,757	\$ 142,036,417	\$ 681,455,418
5303	Metropolitan Transportation Planning	\$ 106,543,360	\$ 108,141,510	\$ 110,347,597	\$ 112,664,897	\$ 115,053,393	\$ 117,492,524	\$ 563,699,921
5304	Statewide Transportation Planning	\$ 22,256,640	\$ 22,590,490	\$ 23,051,336	\$ 23,535,414	\$ 24,034,364	\$ 24,543,893	\$ 117,755,496
5307	Urbanized Area Formula Grants	\$ 4,458,650,000	\$ 4,538,905,700	\$ 4,629,683,814	\$ 4,726,907,174	\$ 4,827,117,606	\$ 4,929,452,499	\$ 23,652,066,794
5307	Operational Support Of State Safety Oversight	\$ 22,293,250	\$ 22,694,529	\$ 23,148,419	\$ 23,634,536	\$ 24,135,588	\$ 24,647,262	\$ 118,260,334
5307	Passenger Ferry Boat Program	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 150,000,000
5307	Urbanized Area Formula Grants	\$ 4,406,356,750	\$ 4,486,211,172	\$ 4,576,535,395	\$ 4,673,272,638	\$ 4,772,982,018	\$ 4,874,805,237	\$ 23,383,806,460
5310	Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 258,300,000	\$ 262,949,400	\$ 268,208,388	\$ 273,840,764	\$ 279,646,188	\$ 285,574,688	\$ 1,370,219,428
5310	Pilot Program for Enhanced Mobility		\$ 2,000,000	\$ 3,000,000	\$ 3,250,000	\$ 3,500,000	\$ 3,500,000	\$ 15,250,000
5311	Formula Grants for Rural Areas	\$ 607,800,000	\$ 619,956,000	\$ 632,355,120	\$ 645,634,578	\$ 659,322,031	\$ 673,299,658	\$ 3,230,567,386
5311	Formula Grants for Rural Areas	\$ 543,820,600	\$ 552,556,880	\$ 564,708,018	\$ 577,721,886	\$ 591,135,590	\$ 604,833,664	\$ 2,890,956,038
5311(c)(1)	Public Transportation on Indian Reservations Formula	\$ 25,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 150,000,000
5311(c)(1)	Public Transportation on Indian Reservations Competitive	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
5311(c)(2)	Appalachian Development Public Transportation Assistance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
5311	Projects of National Scope (non add within RTAP)	\$ 1,823,400	\$ 1,859,868	\$ 1,897,065	\$ 1,936,904	\$ 1,977,966	\$ 2,019,899	\$ 9,691,702
5311	Rural Transportation Assistance Program	\$ 12,156,000	\$ 12,399,120	\$ 12,647,102	\$ 12,912,692	\$ 13,186,441	\$ 13,465,993	\$ 64,611,348
5312	Transit Research **		\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
5312	Research, Development, Demonstration and Deployment	\$ 30,000,000						
5312	Facilities and Equipment Relating to Low/No Emissions Buses	\$ 19,500,000						
5312	Low and No Emissions Buses	\$ 3,000,000						
5312	Other Research, Development, Demonstration and Deployment	\$ 7,500,000						
5312	Component Testing (NEW)		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
5312	Transit Cooperative Research (NEW)**		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
5313	Transit Cooperative Research (Moved to Research)	\$ 3,000,000						
5318	Bus Testing Facility	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
5322/5314	Human Resources and Training **(including NTI)		\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 45,000,000
5322 (d)	National Transit Institute	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
5335	National Transit Database	\$ 3,850,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 20,000,000
5337	State of Good Repair Grants	\$ 2,165,900,000	\$ 2,507,000,000	\$ 2,549,670,000	\$ 2,593,703,558	\$ 2,638,366,859	\$ 2,683,798,369	\$ 12,972,538,785
5337	High Intensity Fixed Guideway Formula	\$ 2,104,171,850	\$ 2,435,550,500	\$ 2,477,004,405	\$ 2,519,783,006	\$ 2,563,173,403	\$ 2,607,310,115	\$ 12,602,821,429
5337	High Intensity Motorbus State of Good Repair	\$ 61,728,150	\$ 71,449,500	\$ 72,665,595	\$ 73,920,551	\$ 75,193,455	\$ 76,488,254	\$ 369,717,355
5339	Bus and Bus Facilities Grants	\$ 427,800,000	\$ 695,800,000	\$ 719,956,000	\$ 747,033,476	\$ 777,024,469	\$ 808,653,915	\$ 3,748,467,860
5339	Bus and Bus Facilities Formula Grants (total)	\$ 427,800,000	\$ 427,800,000	\$ 436,356,000	\$ 445,519,476	\$ 454,964,489	\$ 464,609,736	\$ 2,229,249,701
5339	Formula Allocation	\$ 362,300,000	\$ 337,300,000	\$ 345,856,000	\$ 355,019,476	\$ 364,464,489	\$ 374,109,736	\$ 1,776,749,701
5339	States and Territories Minimum Allocation	\$ 65,500,000	\$ 90,500,000	\$ 90,500,000	\$ 90,500,000	\$ 90,500,000	\$ 90,500,000	\$ 452,500,000
5339	COMPETITIVE GRANTS		\$ 268,000,000	\$ 283,600,000	\$ 301,514,000	\$ 322,059,980	\$ 344,044,179	\$ 1,519,218,159
5339	No/Low Competitive Grant Program (from within Competitive Program)		[\$55,000,000]	[\$55,000,000]	[\$55,000,000]	[\$55,000,000]	[\$55,000,000]	
5340	Growing States and High Density States Formula	\$ 525,900,000	\$ 536,261,539	\$ 544,433,788	\$ 552,783,547	\$ 561,315,120	\$ 570,032,917	\$ 2,764,826,912
5340	Growing State Apportionments	\$ 262,950,000	\$ 272,297,083	\$ 279,129,510	\$ 286,132,747	\$ 293,311,066	\$ 300,668,843	\$ 1,431,539,248
5340	High Density State Apportionments	\$ 262,950,000	\$ 263,964,457	\$ 265,304,279	\$ 266,650,800	\$ 268,004,054	\$ 269,364,074	\$ 1,333,287,664
	Positive Train Control			\$ 199,000,000				\$ 199,000,000
General Fund								
5308	Expedited Program for Project Delivery of Capital Investment Grants		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5309	Capital Investment Grants	\$ 2,120,000,000	\$ 2,301,785,760	\$ 2,301,785,760	\$ 2,301,785,760	\$ 2,301,785,760	\$ 2,301,785,760	\$ 11,508,928,800
5312	Transit Research **	\$ 33,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 100,000,000
5314	Technical Assistance and Training	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
5322	Human Resources and Training **	\$ 500,000						
5334	Administrative Expenses	\$ 105,933,000	\$ 115,016,543	\$ 115,016,543	\$ 115,016,543	\$ 115,016,543	\$ 115,016,543	\$ 575,082,715
5329	Safety Oversight	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
5326	Transit Asset Management	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
	General Fund Subtotal	\$ 2,263,433,000	\$ 2,441,802,303	\$ 2,441,802,303	\$ 2,441,802,303	\$ 2,441,802,303	\$ 2,441,802,303	\$ 12,209,011,515
	GRAND TOTAL	10,858,433,000	11,789,406,942	12,175,508,346	12,175,155,710	12,381,182,333	12,592,150,765	\$ 61,113,404,096