

## Standard Outline of the Final Report From Before-and-After Studies

Brief introduction:

Identification of the project

Purposes of the Before-and-After Study

Calendar of milestones in project development

Unusual aspects of project development with implications for the study (if any)

### **1 Scope of the Project**

As-built scope of the project (organized by FTA's Standard Cost Categories)

Accuracy of predictions of project scope; causes of differences

Lessons learned

### **2 Capital Cost**

Capital cost of the as-built project (in FTA's Standard Cost Categories)

Accuracy of predictions of capital cost in \$(year of expenditure) and \$(year of opening)

Causes of differences: scope, base-year prices, unanticipated inflation; schedule slippage

Lessons learned

### **3 Transit Service and Fare Policies**

Characteristics of service provided on the project

Changes in other transit services to integrate the project into the transit system

Accuracy of predictions of service levels and service integration; causes of differences

Lessons learned

### **4 O&M cost**

O&M costs for the project

Changes in O&M costs for the transit system caused by the project and its integration

Accuracy of predictions of O&M costs for the project and for its impacts on the system

Causes of differences

Lessons learned

### **5 Ridership (and fare revenues if project revenues are very different from expectations)**

Ridership on the project (flows in production-attraction format; key characteristics)

Changes in system ridership (flows in production-attraction format; key characteristics)

Accuracy of predictions project ridership and changes in the corridor; causes of differences

Lessons learned

### **6 Other Impacts (i.e., economic development) at Option of the Project Sponsor**

**Appendices** (as needed to document the analyses and support the findings)