

2016 Report Year 

NTD

National Transit Database



Transit Profiles: 2016 Top 50 Summary

Office of Budget and Policy
September 2017



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2016 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2016. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2016 report year, 2,411 transit agencies submitted reports:

- 535 agencies submitted Full reports,
- 390 agencies submitted Reduced reports,
- 6 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 15 agencies submitted Building reports,
- 1,198 agencies submitted Rural General Public Transit reports,
- 80 agencies submitted Intercity Bus reports,
- 126 agencies submitted Tribal reports, and
- 7 agencies received Reporting Waivers and Failure to Reports

2,277 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2016 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Top 50 Reporting Agencies for Report Year 2016* – This section lists the top 50 reporting agencies in 2016, as determined by total ridership.
- *2016 National Transit Profiles Top 50 Reporting Agencies* – This section provides individual summaries of top 50 reporter data collected during the 2016 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2016 report year.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2016

00001 King County Department of Transportation

00008 Tri-County Metropolitan Transportation District of Oregon

00035 Washington State Ferries

00040 Central Puget Sound Regional Transit Authority DBA Sound Transit

10003 Massachusetts Bay Transportation Authority

20004 Niagara Frontier Transportation Authority

20008 MTA New York City Transit

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20098 Port Authority Trans-Hudson Corporation

20100 MTA Long Island Rail Road

20188 MTA Bus Company

20206 Nassau Inter County Express

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30051 Ride-On Montgomery County Transit

40008 Charlotte Area Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40029 Broward County Transit Division

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

50008 Milwaukee County Transit System

50015 The Greater Cleveland Regional Transit Authority

50027 Metro Transit DBA Metro Transit

50066 Chicago Transit Authority

50113 Pace - Suburban Bus Division

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

50119 City of Detroit Department of Transportation

60008 Metropolitan Transit Authority of Harris County, Texas

60011 VIA Metropolitan Transit

60048 Capital Metropolitan Transportation Authority

60056 Dallas Area Rapid Transit

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro

80001 Utah Transit Authority

80006 Denver Regional Transportation District

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90013 Santa Clara Valley Transportation Authority

90014 Alameda-Contra Costa Transit District

90015 San Francisco Municipal Railway

90019 Sacramento Regional Transit District

90023 Long Beach Transit

90026 San Diego Metropolitan Transit System

90032 City of Phoenix Public Transit Department dba Valley Metro

90036 Orange County Transportation Authority

90045 Regional Transportation Commission of Southern Nevada

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00167	Tribe	Native Village of Crooked Creek
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NE	77069	Tribe	Santee Sioux Nation
CA	99268	Tribe	Bishop Paiute Tribe
NV	99304	Tribe	Duckwater Shoshone Tribe

2016 National Transit Profile Summary - Top 50 Reporters

General Information

Service Supplied

2,635,959,852 Annual Vehicle Revenue Miles (VRM)
 180,026,339 Annual Vehicle Revenue Hours (VRH)
 64,943 Vehicles Operated in Maximum Service (VOMS)
 76,621 Vehicles Available for Maximum Service (VAMS)

Service Consumed

46,192,399,111 Annual Passenger Miles (PMT)
 8,661,890,727 Annual Unlinked Trips (UPT)
 28,089,389 Average Weekday Unlinked Trips¹
 15,729,895 Average Saturday Unlinked Trips¹
 12,840,914 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (in Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	24,996	3,493	\$1,744.5	\$347.5	\$458.0	\$93.2	\$2,643.2	
Bus Rapid Transit	235	23	\$0.3	\$10.2	\$6.7	\$0.1	\$17.3	
Cable Car	27	-	\$0.8	\$0.0	\$0.0	\$0.0	\$0.8	
Commuter Bus	1,112	475	\$57.0	\$94.9	\$6.5	\$1.1	\$159.5	
Commuter Rail	4,896	691	\$492.7	\$1,487.4	\$355.5	\$129.7	\$2,465.3	
Demand Response	655	9,479	\$81.0	\$4.4	\$8.7	\$0.4	\$94.4	
Demand Response - Taxi	-	1,197	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Ferryboat	21	16	\$127.7	\$1.1	\$55.0	\$0.0	\$183.9	
Heavy Rail	9,313	-	\$500.8	\$3,023.4	\$1,799.4	\$215.6	\$5,539.2	
Hybrid Rail	-	24	\$6.0	\$8.2	\$5.7	\$0.2	\$20.2	
Inclined Plane	2	-	\$0.0	\$4.6	\$0.0	\$0.0	\$4.6	
Light Rail	1,516	42	\$257.0	\$2,524.8	\$396.8	\$46.8	\$3,225.4	
Monorail/Automated	23	4	\$0.0	\$11.6	\$2.3	\$0.0	\$13.9	
Street Car Rail	159	-	\$19.4	\$42.5	\$4.7	\$0.4	\$67.0	
Trolleybus	386	-	\$199.6	\$1.0	\$0.0	\$0.0	\$200.6	
Vanpool	2,606	3,552	\$6.5	\$0.9	\$0.2	\$0.0	\$7.5	
Total	45,947	18,996	\$3,493.1	\$7,562.6	\$3,099.7	\$487.5	\$14,642.9	

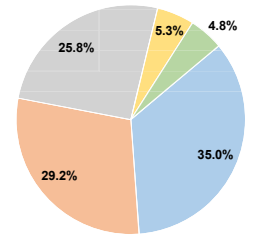
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$13,216.3 35.0%
 Local Funds \$11,025.4 29.2%
 State Funds \$9,744.1 25.8%
 Federal Assistance \$2,001.2 5.3%
 Other Funds \$1,824.5 4.8%

Total Operating Funds Expended \$37,811.6 100.0%

Operating Funding Sources

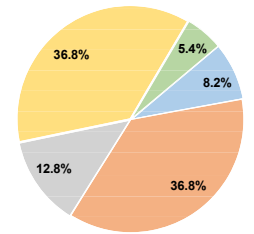


Sources of Capital Funds Expended (Millions)

Fare Revenues \$1,286.4 8.2%
 Local Funds \$5,763.6 36.8%
 State Funds \$2,010.5 12.8%
 Federal Assistance \$5,757.1 36.8%
 Other Funds \$846.3 5.4%

Total Capital Funds Expended \$15,663.8 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$23,584.6 67.9%
 Materials and Supplies \$2,941.7 8.5%
 Purchased Transportation \$3,150.7 9.1%
 Other Operating Expenses \$5,053.1 14.5%

Total Operating Expenses \$34,730.2 100.0%

Reconciling OE Cash Expenditures \$2,955.2

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$14,818.2	\$3,967.0	\$2,643.2	12,981.8	3,569.7	1,056.6	96.5	205.8	34,541	28,489	17.5%	7.9
Bus Rapid Transit	\$169.3	\$56.8	\$17.3	163.7	59.0	8.0	0.9	170.9	506	258	49.0%	6.9
Cable Car	\$62.1	\$29.2	\$0.8	7.2	5.8	0.3	0.1	8.8	40	27	32.5%	106.7
Commuter Bus	\$534.2	\$178.4	\$159.5	836.7	49.0	42.1	2.0	19.4	1,869	1,587	15.1%	7.0
Commuter Rail	\$5,205.4	\$2,775.6	\$2,465.3	10,136.0	447.6	301.1	9.7	5,331.3	6,260	5,587	10.8%	18.7
Demand Response	\$1,790.8	\$109.4	\$94.4	366.4	39.0	314.8	23.7	0.0	11,818	10,134	14.2%	4.0
Demand Response - Taxi	\$69.2	\$7.3	\$0.0	24.7	2.4	18.7	1.6	0.0	1,197	1,197	0.0%	-
Ferryboat	\$272.4	\$60.9	\$183.9	208.5	27.5	1.4	0.2	309.8	41	37	9.8%	26.6
Heavy Rail	\$9,291.3	\$5,368.0	\$5,539.2	18,167.1	3,820.5	666.9	33.3	1,565.6	10,548	9,313	11.7%	22.5
Hybrid Rail	\$62.7	\$5.0	\$20.2	57.4	4.0	1.8	0.1	163.2	32	24	25.0%	15.3
Inclined Plane	\$0.9	\$0.7	\$4.6	0.1	0.5	0.0	0.0	0.2	2	2	0.0%	146.0
Light Rail	\$1,971.6	\$502.6	\$3,225.4	2,455.8	480.7	108.1	6.9	1,483.7	2,078	1,558	25.0%	16.0
Monorail/Automated	\$34.4	\$6.7	\$13.9	12.6	11.3	1.6	0.1	14.9	31	27	12.9%	6.5
Street Car Rail	\$108.0	\$36.2	\$67.0	76.5	36.1	4.2	0.5	118.9	227	159	30.0%	44.3
Trolleybus	\$264.8	\$81.8	\$200.6	147.5	91.9	10.4	1.6	332.3	562	386	31.3%	11.1
Vanpool	\$73.1	\$52.6	\$7.5	550.3	16.9	100.1	2.7	0.0	6,869	6,158	10.4%	2.8
Total	\$34,728.6	\$13,238.2	\$14,642.9	46,192.4	8,661.9	2,636.0	180.0	9,724.8	76,621	64,943	15.2%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

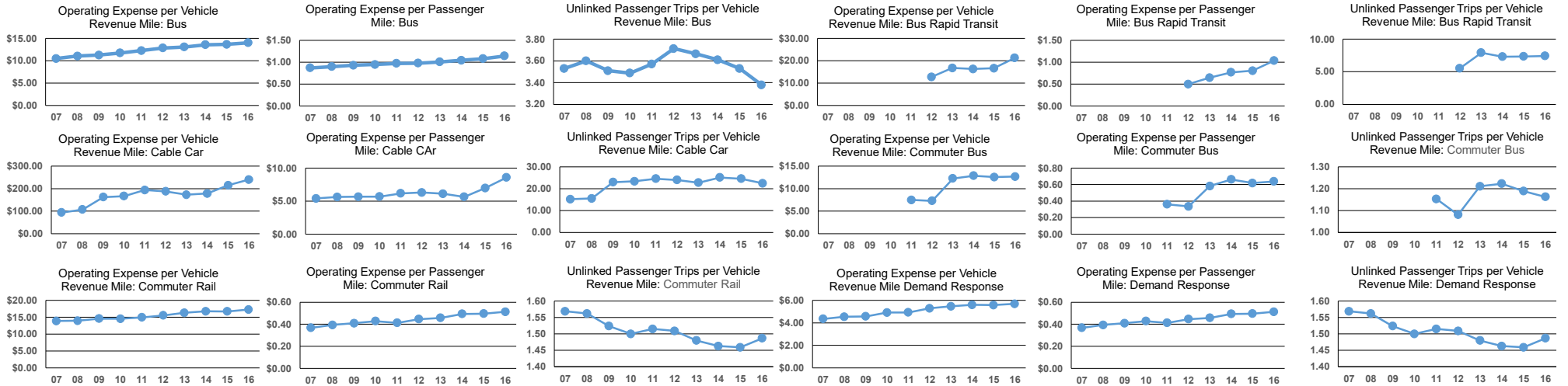
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$14.02	\$153.49
Bus Rapid Transit	\$21.27	\$183.82
Cable Car	\$240.11	\$445.69
Commuter Bus	\$12.67	\$264.39
Commuter Rail	\$17.29	\$535.71
Demand Response	\$5.69	\$75.67
Demand Response - Taxi	\$3.71	\$42.00
Ferryboat	\$198.95	\$1,557.94
Heavy Rail	\$13.93	\$279.35
Hybrid Rail	\$35.62	\$869.48
Inclined Plane	\$81.14	\$189.74
Light Rail	\$18.23	\$286.15
Monorail/Automated	\$21.45	\$250.84
Street Car Rail	\$25.79	\$198.28
Trolleybus	\$25.45	\$169.60
Vanpool	\$0.73	\$26.82
Total	\$13.17	\$192.91

Service Effectiveness

Mode	Operating Expenses		Unlinked Trips per	
	per Passenger Mile	per Unlinked Passenger Trip	Vehicle Revenue	Vehicle Revenue Hour
Bus	\$1.14	\$4.15	3.4	37.0
Bus Rapid Transit	\$1.03	\$2.87	7.4	64.0
Cable Car	\$8.58	\$10.70	22.4	41.7
Commuter Bus	\$0.64	\$10.90	1.2	24.2
Commuter Rail	\$0.51	\$11.63	1.5	46.1
Demand Response	\$4.89	\$45.91	0.1	1.6
Demand Response - Taxi	\$2.80	\$28.48	0.1	1.5
Ferryboat	\$1.31	\$9.91	20.1	157.2
Heavy Rail	\$0.51	\$2.43	5.7	114.9
Hybrid Rail	\$1.09	\$15.64	2.3	55.6
Inclined Plane	\$16.34	\$1.91	42.5	99.4
Light Rail	\$0.80	\$4.10	4.4	69.8
Monorail/Automated	\$2.72	\$3.03	7.1	82.7
Street Car Rail	\$1.41	\$2.99	8.6	66.3
Trolleybus	\$1.79	\$2.88	8.8	58.9
Vanpool	\$0.13	\$4.33	0.2	6.2
Total	\$0.75	\$4.01	3.3	48.1



2016 National Transit Profiles: Top 50 Reporting Agencies — 11

King County Department of Transportation

2016 Annual Agency Profile

<http://metro.kingcounty.gov/>
 201 South Jackson Street
 M.S. KSC-TR-0333
 Seattle, WA 98104-3856

Finance Manager: Ms. Jill Krecklow

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
 2,117,125 Population

Service Consumption

602,791,388 Annual Passenger Miles (PMT)
 127,384,761 Annual Unlinked Trips (UPT)
 422,975 Average Weekday Unlinked Trips¹
 204,515 Average Saturday Unlinked Trips¹
 151,136 Average Sunday Unlinked Trips¹

Service Supplied

61,048,893 Annual Vehicle Revenue Miles (VRM)
 4,662,806 Annual Vehicle Revenue Hours (VRH)
 2,818 Vehicles Operated in Maximum Service (VOMS)
 3,650 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00001
 Reporter Type: Full Reporter

Financial Information

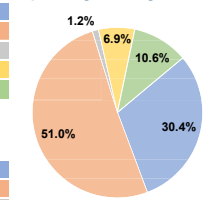
Sources of Operating Funds Expended

Fare Revenues	\$217,474,670	30.4%
Local Funds	\$365,233,415	51.0%
State Funds	\$8,336,519	1.2%
Federal Assistance	\$49,160,330	6.9%
Other Funds	\$75,991,075	10.6%
Total Operating Funds Expended	\$716,196,009	100.0%

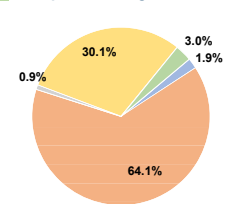
Sources of Capital Funds Expended

Fare Revenues	\$5,195,964	1.9%
Local Funds	\$174,720,413	64.1%
State Funds	\$2,337,877	0.9%
Federal Assistance	\$82,058,914	30.1%
Other Funds	\$8,242,827	3.0%
Total Capital Funds Expended	\$272,555,995	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$413,689,745	66.1%
Materials and Supplies	\$54,517,201	8.7%
Purchased Transportation	\$57,392,810	9.2%
Other Operating Expenses	\$100,136,082	16.0%
Total Operating Expenses	\$625,735,838	100.0%
Reconciling OE Cash Expenditures	\$4,513,048	
Purchased Transportation (Reported Separately)	\$85,947,123 *	

Modal Characteristics

Vehicles Operated in Maximum Service

Modal Overview

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	174	\$3,887,981	\$0	\$0	\$0	\$3,887,981	
Demand Response - Taxi	-	46	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$2,977	\$0	\$1,735,240	\$8,500	\$1,746,717	
Bus	949	32	\$110,424,004	\$5,834,929	\$10,421,825	\$20,974,958	\$147,655,716	
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	138	-	\$117,694,270	\$430,635	\$0	\$18,666	\$118,143,571	
Vanpool	1,469	-	\$1,097,621	\$24,389	\$0	\$0	\$1,122,010	
Total	2,566	252	\$233,106,853	\$6,289,953	\$12,157,065	\$21,002,124	\$272,555,995	

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
	Fare Revenues	Capital Funds	Capital Funds	Capital Funds									
Demand Response	\$58,765,608	\$957,269	\$3,887,981	\$0	9,725,896	870,776	7,934,196	585,957	0.0	328	174	47.0%	5.0
Demand Response - Taxi	\$1,344,084	\$440,458	\$0	\$0	1,532,467	110,665	1,336,929	43,545	0.0	46	46	0.0%	0.0
Ferryboat	\$5,091,238	\$2,477,371	\$1,746,717	\$0	2,976,252	601,942	51,704	5,092	24.0	3	2	33.3%	4.7
Bus	\$477,562,833	\$140,230,921	\$147,655,716	\$0	484,133,963	101,903,014	33,591,422	2,995,805	16.5	1,303	981	24.7%	7.9
Street Car Rail	\$8,986,612	\$1,250,080	\$0	\$0	1,555,281	1,358,297	191,472	39,471	7.9	10	8	20.0%	3.4
Trolleybus	\$64,943,077	\$22,872,383	\$118,143,571	\$0	34,676,186	18,999,529	3,063,846	450,367	116.9	169	138	18.3%	8.9
Vanpool	\$9,042,386	\$7,293,271	\$1,122,010	\$0	68,191,343	3,540,538	14,879,324	542,569	0.0	1,791	1,469	18.0%	3.7
Total	\$625,735,838	\$175,521,753	\$272,555,995	\$0	602,791,388	127,384,761	61,048,893	4,662,806	165.2	3,650	2,818	22.8%	

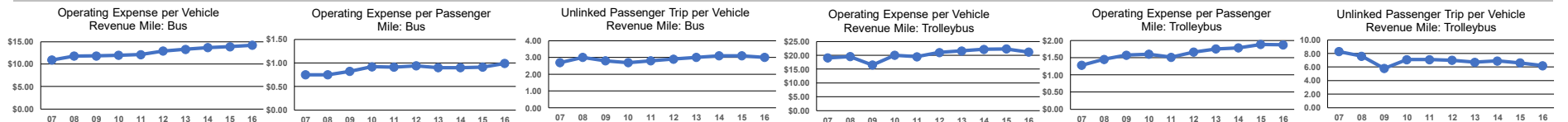
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.41	\$100.29
Demand Response - Taxi	\$1.01	\$30.87
Ferryboat	\$98.47	\$999.85
Bus	\$14.22	\$159.41
Street Car Rail	\$46.93	\$227.68
Trolleybus	\$21.20	\$144.20
Vanpool	\$0.61	\$16.67
Total	\$10.25	\$134.20

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.04	\$67.49	0.1	1.5
Demand Response - Taxi	\$0.88	\$12.15	0.1	2.5
Ferryboat	\$1.71	\$8.46	11.6	118.2
Bus	\$0.99	\$4.69	3.0	34.0
Street Car Rail	\$5.78	\$6.62	7.1	34.4
Trolleybus	\$1.87	\$3.42	6.2	42.2
Vanpool	\$0.13	\$2.55	0.2	6.5
Total	\$1.04	\$4.91	2.1	27.3



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
- *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

12 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Tri-County Metropolitan Transportation District of Oregon

<http://www.trimet.org/>
 1800 SW 1st Avenue, Suite 300
 Portland, OR 97201-5354

2016 Annual Agency Profile

General Manager: Mr. Neil McFarlane

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 507,767,933 Annual Passenger Miles (PMT)
 101,702,561 Annual Unlinked Trips (UPT)
 322,154 Average Weekday Unlinked Trips¹
 197,318 Average Saturday Unlinked Trips¹
 149,804 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics
 534 Square Miles
 1,560,803 Population

Service Supplied
 37,330,498 Annual Vehicle Revenue Miles (VRM)
 2,999,817 Annual Vehicle Revenue Hours (VRH)
 950 Vehicles Operated in Maximum Service (VOMS)
 1,135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	226	\$4,721,118	\$313,469	\$5,398	\$0	\$5,039,985	
Demand Response - Taxi	-	70	\$0	\$0	\$0	\$0	\$0	
Light Rail	116	-	\$17,012,736	\$31,486,131	\$12,197,954	\$825,715	\$61,522,536	
Bus	534	-	\$38,807,009	\$23,023,026	\$3,688,903	\$1,410,706	\$66,929,644	
Hybrid Rail	-	4	\$0	\$156,078	\$30,445	\$0	\$186,523	
Total	650	300	\$60,540,863	\$54,978,704	\$15,922,700	\$2,236,421	\$133,678,688	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,364,427	\$7,312,066	\$5,039,985	8,551,496	925,818	6,350,618	487,856	0.0	268	226	15.7%	4.3
Demand Response - Taxi	\$4,938,111	\$1,095,793	\$0	1,481,489	138,744	1,261,282	50,665	0.0	70	70	0.0%	0.0
Light Rail	\$128,642,637	\$49,059,712	\$61,522,536	216,465,191	40,198,185	8,856,111	616,337	118.9	143	116	18.9%	16.7
Bus	\$251,249,183	\$66,843,094	\$66,929,644	277,385,619	59,982,440	20,698,766	1,837,409	6.3	648	534	17.6%	9.4
Hybrid Rail	\$7,898,519	\$540,148	\$186,523	3,884,138	457,374	163,721	7,550	29.2	6	4	33.3%	26.2
Total	\$426,092,877	\$124,850,813	\$133,678,688	507,767,933	101,702,561	37,330,498	2,999,817	154.4	1,135	950	16.3%	

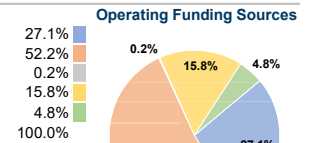
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$68.39	\$3.90	\$36.04	0.2	1.9
Demand Response - Taxi	\$3.92	\$97.47	\$3.33	\$35.59	0.1	2.7
Light Rail	\$14.53	\$208.72	\$0.59	\$3.20	4.5	65.2
Bus	\$12.14	\$136.74	\$0.91	\$4.19	2.9	32.7
Hybrid Rail	\$48.24	\$1,046.16	\$2.03	\$17.27	2.8	60.6
Total	\$11.41	\$142.04	\$0.84	\$4.19	2.7	33.9

Financial Information

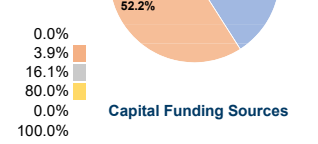
Sources of Operating Funds Expended

Fare Revenues	\$125,705,014	27.1%
Local Funds	\$242,388,939	52.2%
State Funds	\$1,100,031	0.2%
Federal Assistance	\$73,352,000	15.8%
Other Funds	\$22,072,706	4.8%
Total Operating Funds Expended	\$464,618,690	100.0%



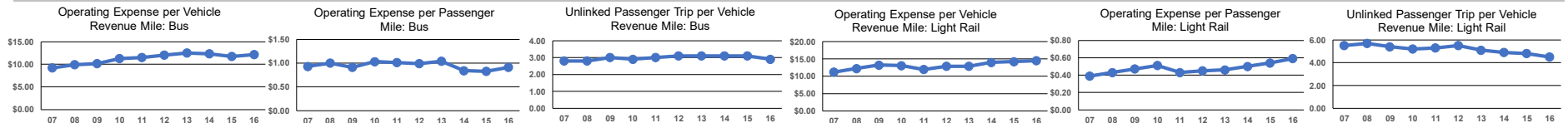
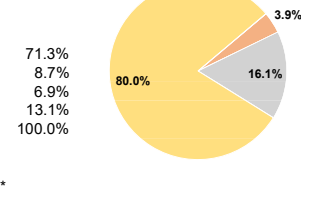
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,216,498	3.9%
State Funds	\$21,463,789	16.1%
Federal Assistance	\$106,998,401	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,678,688	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$303,717,655	71.3%
Materials and Supplies	\$37,224,203	8.7%
Purchased Transportation	\$29,357,359	6.9%
Other Operating Expenses	\$55,793,660	13.1%
Total Operating Expenses	\$426,092,877	100.0%
Reconciling OE Cash Expenditures	\$28,424,688	
Purchased Transportation (Reported Separately)	\$10,101,125 *	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.
 *This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

2016 National Transit Profiles: Top 50 Reporting Agencies — 13

Washington State Ferries

2016 Annual Agency Profile

<http://www.wsdot.wa.gov/ferries/index.cfm/>
 2901 Third Avenue
 Seattle, WA 98121-1081

Assistant Secretary, Ferries: Ms. Amy Scarton

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 189,679,925 Annual Passenger Miles (PMT)
 24,089,468 Annual Unlinked Trips (UPT)
 66,611 Average Weekday Unlinked Trips
 64,301 Average Saturday Unlinked Trips
 63,342 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 913,727 Annual Vehicle Revenue Miles (VRM)
 127,479 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	
Total	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	33.2
Total	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	33.2

Performance Measures

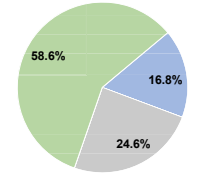
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$265.39	\$1,902.20	Ferryboat	\$1.28	\$10.07	26.4	189.0
Total	\$265.39	\$1,902.20	Total	\$1.28	\$10.07	26.4	189.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,721,339	16.8%
Local Funds	\$0	0.0%
State Funds	\$59,738,594	24.6%
Federal Assistance	\$0	0.0%
Other Funds	\$142,031,073	58.6%
Total Operating Funds Expended	\$242,491,006	100.0%

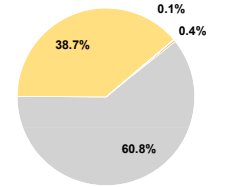
Operating Funding Sources



Sources of Capital Funds Expended

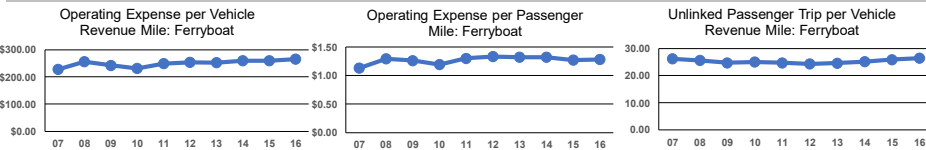
Fare Revenues	\$0	0.0%
Local Funds	\$688,359	0.4%
State Funds	\$108,063,935	60.8%
Federal Assistance	\$68,806,863	38.7%
Other Funds	\$107,096	0.1%
Total Capital Funds Expended	\$177,666,253	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$159,869,451	65.9%
Materials and Supplies	\$67,797,571	28.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,823,984	6.1%
Total Operating Expenses	\$242,491,006	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Central Puget Sound Regional Transit Authority DBA Sound Transit

2016 Annual Agency Profile

<http://www.soundtransit.org/>
 401 South Jackson Street
 Seattle, WA 98104-2826

Deputy CEO: Mr. Mike Harbour

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 494,598,667 Annual Passenger Miles (PMT)
 42,732,202 Annual Unlinked Trips (UPT)
 140,793 Average Weekday Unlinked Trips
 63,315 Average Saturday Unlinked Trips
 49,314 Average Sunday Unlinked Trips

Database Information
 NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics
 1,087 Square Miles
 2,988,000 Population

Service Supplied
 17,905,345 Annual Vehicle Revenue Miles (VRM)
 883,786 Annual Vehicle Revenue Hours (VRH)
 371 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	205	47	\$11,874,432	\$85,773,242	\$169,950	\$442,749	\$98,260,373	
Commuter Rail	-	67	\$11,695,226	\$98,286,347	\$15,501,435	\$349,215	\$125,832,223	
Light Rail	50	-	\$4,506,835	\$610,274,259	\$53,754,689	\$208,418	\$668,744,201	
Street Car Rail	2	-	\$259,045	\$3,638,704	\$22,875	\$136,228	\$4,056,852	
Total	257	114	\$28,335,538	\$797,972,552	\$69,448,949	\$1,136,610	\$896,893,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$118,582,934	\$36,194,291	\$98,260,373	264,105,768	18,470,406	11,920,347	610,298	4.1	305	252	17.4%	6.5
Commuter Rail	\$44,414,515	\$13,579,238	\$125,832,223	106,687,816	4,312,113	1,794,741	59,275	163.8	72	67	6.9%	14.8
Light Rail	\$85,122,030	\$30,786,785	\$668,744,201	122,981,301	19,011,368	4,114,274	204,345	40.4	62	50	19.4%	8.3
Street Car Rail	\$4,411,476	\$0	\$4,056,852	823,782	938,315	75,983	9,868	3.6	3	2	33.3%	14.0
Total	\$252,530,955	\$80,560,314	\$896,893,649	494,598,667	42,732,202	17,905,345	883,786	212.0	442	371	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.95	\$194.30
Commuter Rail	\$24.75	\$749.30
Light Rail	\$20.69	\$416.56
Street Car Rail	\$58.06	\$447.05
Total	\$14.10	\$285.74

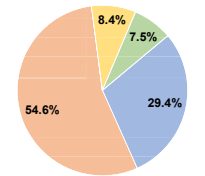
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$6.42	1.6	30.3
Commuter Rail	\$0.42	\$10.30	2.4	72.8
Light Rail	\$0.69	\$4.48	4.6	93.0
Street Car Rail	\$5.36	\$4.70	12.4	95.1
Total	\$0.51	\$5.91	2.4	48.4

Financial Information

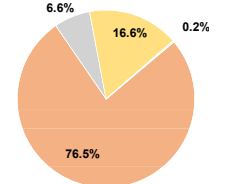
Sources of Operating Funds Expended
 Fare Revenues \$80,560,314 29.4%
 Local Funds \$149,635,489 54.6%
 State Funds \$0 0.0%
 Federal Assistance \$23,112,306 8.4%
 Other Funds \$20,572,960 7.5%
Total Operating Funds Expended \$273,881,069 100.0%

Operating Funding Sources



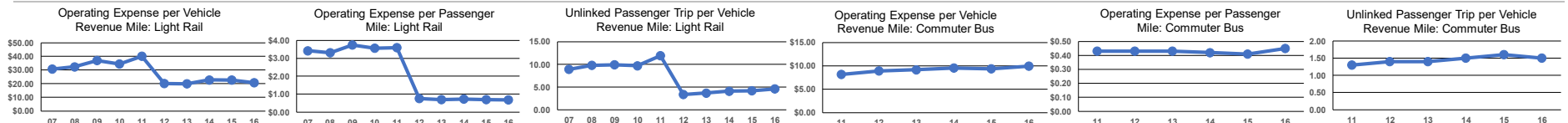
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$686,524,395 76.5%
 State Funds \$58,922,457 6.6%
 Federal Assistance \$149,238,372 16.6%
 Other Funds \$2,208,425 0.2%
Total Capital Funds Expended \$896,893,649 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$118,558,966	46.9%
Materials and Supplies	\$19,863,464	7.9%
Purchased Transportation	\$28,180,822	11.2%
Other Operating Expenses	\$85,927,703	34.0%
Total Operating Expenses	\$252,530,955	100.0%
Reconciling OE Cash Expenditures	\$21,350,114	
Purchased Transportation (Reported Separately)	\$0	



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- ^{*}This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

2016 National Transit Profiles: Top 50 Reporting Agencies — 15

Massachusetts Bay Transportation Authority

http://www.mbta.com/
10 Park Plaza
Boston, MA 02116-3974

2016 Annual Agency Profile

Chief Financial Officer: Mr. Michael Abramo

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

81 Worcester, MA-CT, 269 Leominster-Fitchburg, MA, 39
Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,833,614,920 Annual Passenger Miles (PMT)
403,003,734 Annual Unlinked Trips (UPT)
1,315,892 Average Weekday Unlinked Trips
721,827 Average Saturday Unlinked Trips
502,463 Average Sunday Unlinked Trips

Service Supplied

95,755,411 Annual Vehicle Revenue Miles (VRM)
6,685,428 Annual Vehicle Revenue Hours (VRH)
2,374 Vehicles Operated in Maximum Service (VOMS)
2,928 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$619,056,044	33.3%
Local Funds	\$140,074,530	7.5%
State Funds	\$1,010,902,062	54.4%
Federal Assistance	\$4,000,000	0.2%
Other Funds	\$85,782,506	4.6%

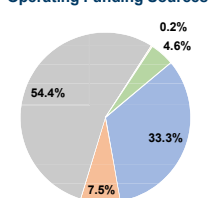
Total Operating Funds Expended \$1,859,815,142 100.0%

Sources of Capital Funds Expended

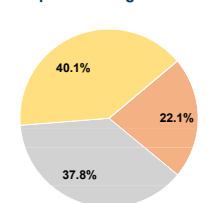
Fare Revenues	\$0	0.0%
Local Funds	\$157,038,257	22.1%
State Funds	\$268,214,576	37.8%
Federal Assistance	\$285,204,828	40.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$710,457,661 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$740,279,964	49.3%
Materials and Supplies	\$128,310,905	8.5%
Purchased Transportation	\$470,894,607	31.4%
Other Operating Expenses	\$161,603,216	10.8%
Total Operating Expenses	\$1,501,088,692	100.0%
Reconciling OE Cash Expenditures	\$358,726,450	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	421	\$126,102,696	\$86,785,265	\$42,011,039	\$0	\$254,899,000	
Demand Response	-	612	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$1,682,268	\$0	\$2,762,082	\$0	\$4,444,350	
Heavy Rail	336	-	\$33,751,679	\$67,639,015	\$52,042,376	\$1,425,365	\$154,858,435	
Light Rail	156	-	\$25,372,818	\$164,222,957	\$27,977,793	\$725,730	\$218,299,298	
Bus	779	9	\$71,225,698	\$3,215,439	\$1,755,023	\$256,487	\$76,452,647	
Bus Rapid Transit	30	-	\$0	\$277,583	\$859,542	\$0	\$1,137,125	
Trolleybus	22	-	\$0	\$366,806	\$0	\$0	\$366,806	
Total	1,323	1,051	\$258,135,159	\$322,507,065	\$127,407,855	\$2,407,582	\$710,457,661	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ^a
Commuter Rail	\$403,654,786	\$198,331,440	\$254,899,000	697,963,284	33,830,904	23,532,668	785,000	776.1	480	421	12.3%	23.0
Demand Response	\$102,005,012	\$6,004,661	\$0	17,047,364	2,187,785	17,828,666	1,273,984	0.0	799	612	23.4%	4.0
Ferryboat	\$13,357,578	\$9,882,834	\$4,444,350	12,027,991	1,466,612	230,425	23,538	38.4	9	9	0.0%	24.5
Heavy Rail	\$353,373,437	\$222,241,032	\$154,858,435	612,346,781	174,517,352	23,247,288	1,521,944	76.3	432	336	22.2%	28.0
Light Rail	\$186,021,573	\$82,500,965	\$218,299,298	171,740,181	64,538,406	6,499,541	703,128	51.0	219	156	28.8%	23.7
Bus	\$412,610,862	\$86,609,704	\$76,452,647	298,780,401	113,777,520	23,094,706	2,223,094	6.1	927	788	15.0%	11.6
Bus Rapid Transit	\$20,322,531	\$11,818,751	\$1,137,125	20,862,301	11,371,335	1,064,618	126,294	10.4	34	30	11.8%	11.6
Trolleybus	\$9,742,913	\$1,666,656	\$366,806	2,846,617	1,313,820	257,499	28,446	21.6	28	22	21.4%	12.0
Total	\$1,501,088,692	\$619,056,043	\$710,457,661	1,833,614,920	403,003,734	95,755,411	6,685,428	979.9	2,928	2,374	18.9%	

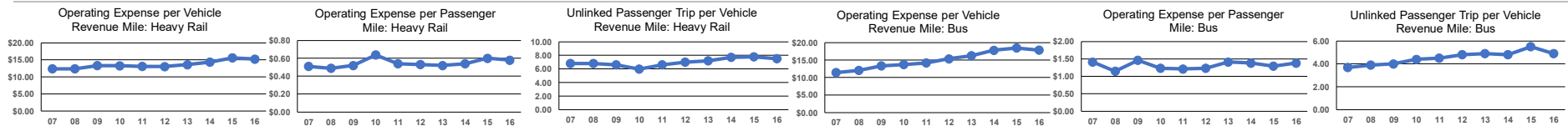
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$17.15	\$514.21
Demand Response	\$5.72	\$80.07
Ferryboat	\$57.97	\$567.49
Heavy Rail	\$15.20	\$232.19
Light Rail	\$28.62	\$264.56
Bus	\$17.87	\$185.60
Bus Rapid Transit	\$19.09	\$160.91
Trolleybus	\$37.84	\$342.51
Total	\$15.68	\$224.53

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$0.58	\$11.93	1.4	43.1
Demand Response	\$5.98	\$46.62	0.1	1.7
Ferryboat	\$1.11	\$9.11	6.4	62.3
Heavy Rail	\$0.58	\$2.02	7.5	114.7
Light Rail	\$1.08	\$2.88	9.9	91.8
Bus	\$1.38	\$3.63	4.9	51.2
Bus Rapid Transit	\$0.97	\$1.79	10.7	90.0
Trolleybus	\$3.42	\$7.42	5.1	46.2
Total	\$0.82	\$3.72	4.2	60.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Niagara Frontier Transportation Authority

<http://www.nfta.com/>
181 Ellicott Street
Buffalo, NY 14203

2016 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel

General Information

Urbanized Area Statistics - 2010 Census
Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
93,909,954 Annual Passenger Miles (PMT)
28,079,525 Annual Unlinked Trips (UPT)
95,481 Average Weekday Unlinked Trips
42,871 Average Saturday Unlinked Trips
25,405 Average Sunday Unlinked Trips

Database Information
NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics
407 Square Miles
981,771 Population

Service Supplied
11,050,449 Annual Vehicle Revenue Miles (VRM)
970,933 Annual Vehicle Revenue Hours (VRH)
352 Vehicles Operated in Maximum Service (VOMS)
421 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

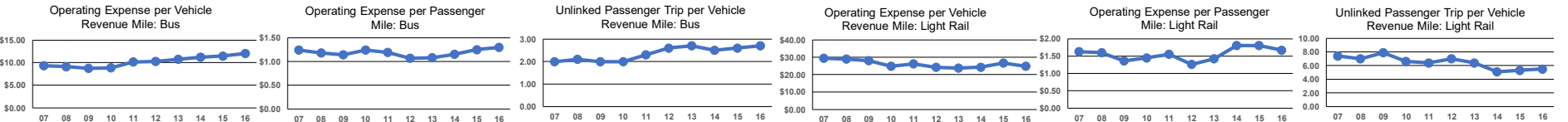
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$1,086,988	\$0	\$0	\$0	\$1,086,988	
Light Rail	23	-	\$2,892,421	\$2,451,723	\$1,135,447	\$475,908	\$6,955,499	
Bus	267	-	\$8,142,445	\$1,107,391	\$8,011,467	\$666,573	\$17,927,876	
Total	352	-	\$12,121,854	\$3,559,114	\$9,146,914	\$1,142,481	\$25,970,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,267,415	\$561,635	\$1,086,988	1,747,625	186,932	1,664,961	99,222	0.0	74	62	16.2%	5.7
Light Rail	\$23,583,586	\$5,395,671	\$6,955,499	14,110,735	5,212,083	947,935	85,611	12.4	27	23	14.8%	31.9
Bus	\$101,653,598	\$31,548,267	\$17,927,876	78,051,594	22,680,510	8,437,553	786,100	0.0	320	267	16.6%	9.8
Total	\$134,504,599	\$37,505,573	\$25,970,363	93,909,954	28,079,525	11,050,449	970,933	12.4	421	352	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.57	\$93.40	\$5.30	0.1
Light Rail	\$24.88	\$275.47	\$1.67	5.5
Bus	\$12.05	\$129.31	\$1.30	2.7
Total	\$12.17	\$138.53	\$1.43	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

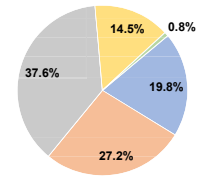
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$27,045,644 19.8%
Local Funds \$37,090,265 27.2%
State Funds \$51,310,110 37.6%
Federal Assistance \$19,831,130 14.5%
Other Funds \$1,026,089 0.8%
Total Operating Funds Expended \$136,303,238 100.0%

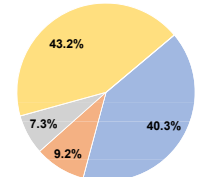
Sources of Capital Funds Expended
Fare Revenues \$10,459,929 40.3%
Local Funds \$2,402,030 9.2%
State Funds \$1,888,188 7.3%
Federal Assistance \$11,220,216 43.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$25,970,363 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$95,039,761 70.7%
Materials and Supplies \$13,703,443 10.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$25,761,395 19.2%
Total Operating Expenses \$134,504,599 100.0%
Reconciling OE Cash Expenditures \$1,798,639
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
12,832,195,005 Annual Passenger Miles (PMT)
3,464,743,546 Annual Unlinked Trips (UPT)
11,127,001 Average Weekday Unlinked Trips
6,554,583 Average Saturday Unlinked Trips
6,101,613 Average Sunday Unlinked Trips

Database Information
NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics
321 Square Miles
8,550,405 Population

Service Supplied
494,972,905 Annual Vehicle Revenue Miles (VRM)
37,221,568 Annual Vehicle Revenue Hours (VRH)
11,004 Vehicles Operated in Maximum Service (VOMS)
11,849 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	455	-	\$38,495,439	\$0	\$0	\$0	\$38,495,439	
Demand Response	-	1,794	\$0	\$0	\$356,165	\$0	\$356,165	
Heavy Rail	5,324	-	\$92,338,481	\$1,341,567,329	\$924,438,081	\$200,672,678	\$2,559,016,569	
Bus	3,286	-	\$79,767,471	\$1,975,290	\$48,498,048	\$0	\$130,240,809	
Bus Rapid Transit	145	-	\$0	\$0	\$5,849,568	\$0	\$5,849,568	
Total	9,210	1,794	\$210,601,391	\$1,343,542,619	\$979,141,862	\$200,672,678	\$2,733,958,550	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$246,661,551	\$76,341,181	\$38,495,439	158,465,369	12,641,225	9,214,967	583,524	7.1	516	455	11.8%	2.6
Demand Response	\$467,083,460	\$12,854,659	\$356,165	56,308,809	6,316,903	48,814,480	4,866,273	0.0	2,027	1,794	11.5%	4.4
Heavy Rail	\$5,558,943,117	\$3,351,083,122	\$2,559,016,569	11,009,026,066	2,673,282,334	347,091,534	19,040,477	489.4	5,365	5,324	0.8%	22.5
Bus	\$2,779,372,331	\$860,046,215	\$130,240,809	1,553,770,171	743,752,458	86,863,364	12,272,959	25.9	3,755	3,286	12.5%	7.4
Bus Rapid Transit	\$96,791,239	\$29,956,666	\$5,849,568	54,624,590	28,750,626	2,988,560	458,335	64.6	186	145	22.0%	3.9
Total	\$9,148,851,698	\$4,330,281,843	\$2,733,958,550	12,832,195,005	3,464,743,546	494,972,905	37,221,568	587.0	11,849	11,004	7.1%	

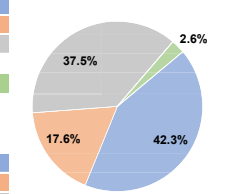
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.77	\$422.71	\$1.56	\$19.51	1.4	21.7
Demand Response	\$9.57	\$95.98	\$8.30	\$73.94	0.1	1.3
Heavy Rail	\$16.02	\$291.95	\$0.50	\$2.08	7.7	140.4
Bus	\$32.00	\$226.46	\$1.79	\$3.74	8.6	60.6
Bus Rapid Transit	\$32.39	\$211.18	\$1.77	\$3.37	9.6	62.7
Total	\$18.48	\$245.79	\$0.71	\$2.64	7.0	93.1

Financial Information

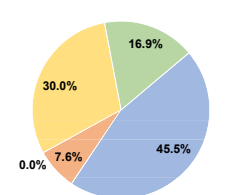
Sources of Operating Funds Expended
Fare Revenues \$4,330,281,843 42.3%
Local Funds \$1,801,829,172 17.6%
State Funds \$3,836,417,921 37.5%
Federal Assistance \$0 0.0%
Other Funds \$268,735,882 2.6%
Total Operating Funds Expended \$10,237,264,818 100.0%

Operating Funding Sources



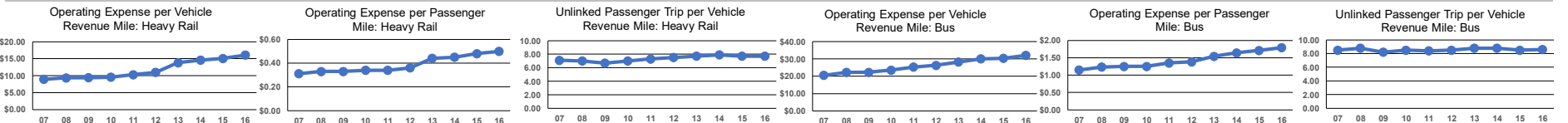
Sources of Capital Funds Expended
Fare Revenues \$1,244,574,462 45.5%
Local Funds \$207,419,476 7.6%
State Funds \$150,931 0.0%
Federal Assistance \$820,023,248 30.0%
Other Funds \$461,790,433 16.9%
Total Capital Funds Expended \$2,733,958,550 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,299,169,307	79.8%
Materials and Supplies	\$499,589,734	5.5%
Purchased Transportation	\$305,443,290	3.3%
Other Operating Expenses	\$1,044,649,367	11.4%
Total Operating Expenses	\$9,148,851,698	100.0%
Reconciling OE Cash Expenditures	\$1,088,413,120	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

18 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Westchester County Bee-Line System

<http://www.westchesterqov.com/>
 100 East First Street
 9th Floor
 Mount Vernon, NY 10550

2016 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

147,221,538 Annual Passenger Miles (PMT)
 29,718,131 Annual Unlinked Trips (UPT)
 101,234 Average Weekday Unlinked Trips¹
 50,527 Average Saturday Unlinked Trips¹
 22,215 Average Sunday Unlinked Trips¹

Database Information

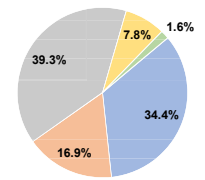
NTDID: 20076
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,361,028	34.4%
Local Funds	\$24,244,123	16.9%
State Funds	\$56,329,817	39.3%
Federal Assistance	\$11,151,462	7.8%
Other Funds	\$2,291,527	1.6%
Total Operating Funds Expended	\$143,377,957	100.0%

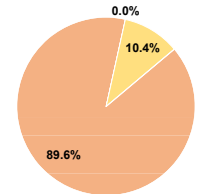
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,831,150	89.6%
State Funds	\$182	0.0%
Federal Assistance	\$328,622	10.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,159,954	100.0%

Capital Funding Sources



Service Area Statistics

450 Square Miles
 949,113 Population

Service Supplied

11,042,694 Annual Vehicle Revenue Miles (VRM)
 913,584 Annual Vehicle Revenue Hours (VRH)
 340 Vehicles Operated in Maximum Service (VOMS)
 432 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$1,233,296	\$0	\$0	\$0	\$1,233,296	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	264	\$231,094	\$1,137,770	\$557,794	\$0	\$1,926,658	
Total	-	340	\$1,464,390	\$1,137,770	\$557,794	\$0	\$3,159,954	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,750,164	1.9%
Materials and Supplies	\$707,284	0.5%
Purchased Transportation	\$135,101,277	94.3%
Other Operating Expenses	\$4,755,732	3.3%
Total Operating Expenses	\$143,314,457	100.0%
Reconciling OE Cash Expenditures	\$63,500	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,266,979	\$1,234,955	\$1,233,296	3,419,948	319,010	3,299,557	195,620	0.0	97	70	27.8%	2.9
Demand Response - Taxi	\$146,487	\$19,590	\$0	9,013	3,918	9,012	1,632	0.0	6	6	0.0%	0.0
Bus	\$128,900,991	\$48,106,483	\$1,926,658	143,792,577	29,395,203	7,734,125	716,332	0.0	329	264	19.8%	10.0
Total	\$143,314,457	\$49,361,028	\$3,159,954	147,221,538	29,718,131	11,042,694	913,584	0.0	432	340	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$72.93
Demand Response - Taxi	\$16.25	\$89.76
Bus	\$16.67	\$179.95
Total	\$12.98	\$156.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$44.72	0.1	1.6
Demand Response - Taxi	\$16.25	\$37.39	0.4	2.4
Bus	\$0.90	\$4.39	3.8	41.0
Total	\$0.97	\$4.82	2.7	32.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2016 Annual Agency Profile

<http://www.mta.info/>
420 Lexington Avenue
2nd Floor
New York, NY 10170

Controller: Mr. James McGovern

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

2,523,317,958 Annual Passenger Miles (PMT)
86,872,761 Annual Unlinked Trips (UPT)
292,236 Average Weekday Unlinked Trips
129,990 Average Saturday Unlinked Trips
103,908 Average Sunday Unlinked Trips

Service Supplied

69,786,982 Annual Vehicle Revenue Miles (VRM)
2,068,649 Annual Vehicle Revenue Hours (VRH)
1,175 Vehicles Operated in Maximum Service (VOMS)
1,224 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

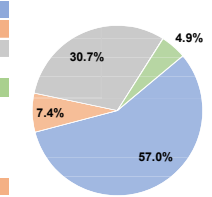
Sources of Operating Funds Expended

Fare Revenues	\$695,365,952	57.0%
Local Funds	\$89,891,009	7.4%
State Funds	\$374,217,071	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$59,854,532	4.9%
Total Operating Funds Expended	\$1,219,328,564	100.0%

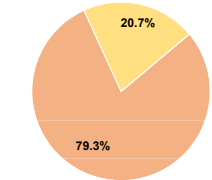
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,622,347	79.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,494,540	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$360,116,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$844,745,201	72.5%
Materials and Supplies	\$113,800,593	9.8%
Purchased Transportation	\$6,177,327	0.5%
Other Operating Expenses	\$200,582,712	17.2%
Total Operating Expenses	\$1,165,305,833	100.0%
Reconciling OE Cash Expenditures	\$54,022,731	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,164	-	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	1,164	11	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,158,814,834	\$694,640,173	\$360,116,887	2,522,415,696	86,297,511	69,580,238	2,036,281	545.7	1,206	1,164	3.5%	14.7
Ferryboat	\$4,199,598	\$254,450	\$0	778,512	191,206	48,951	4,250	13.2	2	2	0.0%	14.0
Bus	\$2,291,401	\$471,329	\$0	123,750	384,044	157,793	28,118	0.0	16	9	43.8%	3.7
Total	\$1,165,305,833	\$695,365,952	\$360,116,887	2,523,317,958	86,872,761	69,786,982	2,068,649	558.9	1,224	1,175	4.0%	

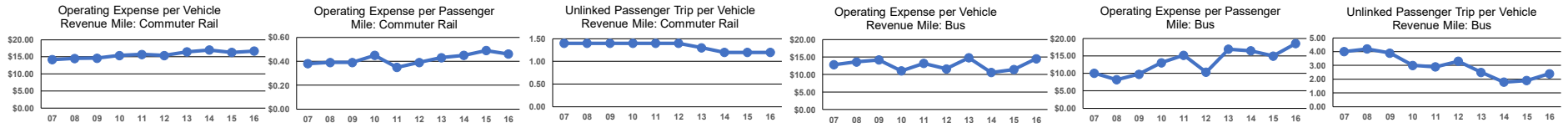
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.65	\$569.08
Ferryboat	\$85.79	\$988.14
Bus	\$14.52	\$81.49
Total	\$16.70	\$563.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.46	\$13.43	1.2	42.4
Ferryboat	\$5.39	\$21.96	3.9	45.0
Bus	\$18.52	\$5.97	2.4	13.7
Total	\$0.46	\$13.41	1.2	42.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 201 Danbury, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 72 New Haven, CT

20 — 2016 National Transit Profiles: Top 50 Reporting Agencies

New Jersey Transit Corporation

2016 Annual Agency Profile

<http://www.njtransit.com/>
One Penn Plaza, East
Newark, NJ 07105-2246

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,489,897,839 Annual Passenger Miles (PMT)
277,012,293 Annual Unlinked Trips (UPT)
924,159 Average Weekday Unlinked Trips
418,229 Average Saturday Unlinked Trips
298,662 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Supplied

164,484,797 Annual Vehicle Revenue Miles (VRM)
8,779,019 Annual Vehicle Revenue Hours (VRH)
4,056 Vehicles Operated in Maximum Service (VOMS)
4,564 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,267	-	\$73,013,214	\$115,170,934	\$33,766,569	\$48,730,809	\$270,681,526	
Demand Response	-	474	\$11,849,678	\$2,925,826	\$539,700	\$0	\$15,315,204	
Light Rail	14	42	\$8,955,751	\$63,604,674	\$19,765,362	\$291,584	\$92,617,371	
Bus	1,857	182	\$60,834,358	\$10,982,102	\$5,598,331	\$452,596	\$77,867,387	
Vanpool	-	204	\$0	\$860,668	\$179,900	\$0	\$1,040,568	
Hybrid Rail	-	16	\$0	\$0	\$51,400	\$245,889	\$297,289	
Total	3,138	918	\$154,653,001	\$193,544,204	\$59,901,262	\$49,720,878	\$457,819,345	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ^a
Commuter Rail	\$1,022,642,280	\$582,194,827	\$270,681,526	2,090,913,150	90,872,267	61,393,168	1,854,688	1,001.8	1,350	1,267	6.2%	17.6
Demand Response	\$94,726,826	\$2,876,117	\$15,315,204	9,454,903	1,550,589	14,882,395	886,102	0.0	474	474	0.0%	3.7
Light Rail	\$99,473,812	\$21,145,918	\$92,617,371	73,465,108	21,175,280	2,463,517	164,900	46.5	73	56	23.3%	14.1
Bus	\$956,997,264 ¹	\$386,518,597 ¹	\$77,867,387	1,248,560,417	159,895,729	79,745,260	5,714,354	0.5	2,437	2,039 ¹	16.3%	8.3
Vanpool	\$12,207,787	\$2,192,372	\$1,040,568	27,231,268	771,732	4,701,081	106,902	0.0	210	204	2.9%	1.7
Hybrid Rail	\$31,765,627	\$2,314,968	\$297,289	40,272,993	2,746,696	1,299,376	52,073	69.7	20	16	20.0%	14.0
Total	\$2,217,813,596	\$997,242,799	\$457,819,345	3,489,897,839	277,012,293	164,484,797	8,779,019	1,118.5	4,564	4,056	11.1%	

Performance Measures

Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.66	\$551.38
Demand Response	\$6.37	\$106.90
Light Rail	\$40.38	\$603.24
Bus	\$12.00	\$167.47
Vanpool	\$2.60	\$114.20
Hybrid Rail	\$24.45	\$610.02
Total	\$13.48	\$252.63

Service Effectiveness

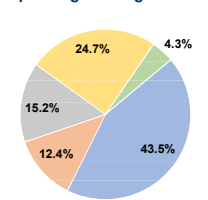
Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$0.49	\$11.25	1.5
Demand Response	\$10.02	\$61.09	0.1
Light Rail	\$1.35	\$4.70	8.6
Bus	\$0.77	\$5.99	2.0
Vanpool	\$0.45	\$15.82	0.2
Hybrid Rail	\$0.79	\$11.57	2.1
Total	\$0.64	\$8.01	1.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$997,242,799	43.5%
Local Funds	\$284,619,950	12.4%
State Funds	\$348,142,147	15.2%
Federal Assistance	\$566,136,548	24.7%
Other Funds	\$98,601,498	4.3%
Total Operating Funds Expended	\$2,294,742,942	100.0%

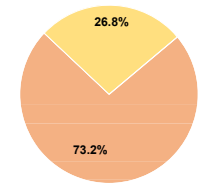
Operating Funding Sources



Sources of Capital Funds Expended

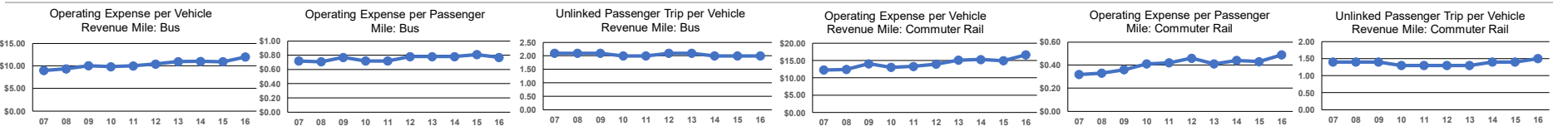
Fare Revenues	\$0	0.0%
Local Funds	\$334,910,260	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,909,085	26.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,819,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,336,900,090	60.3%
Materials and Supplies	\$259,866,992	11.7%
Purchased Transportation	\$189,795,590	8.6%
Other Operating Expenses	\$431,250,924	19.4%
Total Operating Expenses	\$2,217,813,596	100.0%
Reconciling OE Cash Expenditures	\$76,929,346	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 489 Villas, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 150 Atlantic City, NJ, 61 Allentown, PA-NJ

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

2016 National Transit Profiles: Top 50 Reporting Agencies — 21

Port Authority Trans-Hudson Corporation

2016 Annual Agency Profile

<http://www.panynj.gov/>
 One Path Plaza
 10th Floor
 Jersey City, NJ 07306

Deputy Director: Mr. Mike Marino

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

373,211,568 Annual Passenger Miles (PMT)
 89,466,496 Annual Unlinked Trips (UPT)
 303,187 Average Weekday Unlinked Trips
 128,621 Average Saturday Unlinked Trips
 108,561 Average Sunday Unlinked Trips

Database Information

NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics

226 Square Miles
 3,116,788 Population

Service Supplied

12,990,037 Annual Vehicle Revenue Miles (VRM)
 707,319 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 355 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

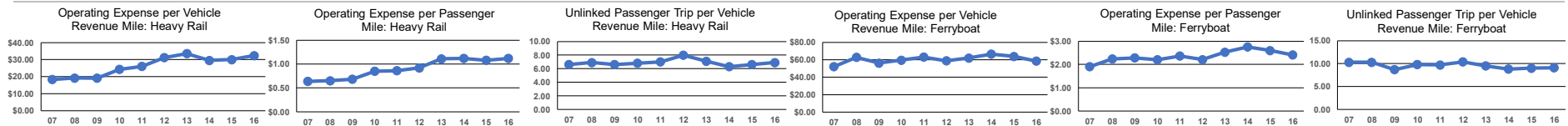
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	298	-	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119	
Total	298	5	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,306,187	\$7,514,947	\$0	3,025,885	1,136,683	124,592	14,516	10.4	5	5	0.0%	19.6
Heavy Rail	\$415,250,809	\$178,799,000	\$454,030,119	370,185,683	88,329,813	12,865,445	692,803	28.6	350	298	14.9%	5.8
Total	\$422,556,996	\$186,313,947	\$454,030,119	373,211,568	89,466,496	12,990,037	707,319	39.0	355	303	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$58.64	\$503.32	\$2.41	9.1
Heavy Rail	\$32.28	\$599.38	\$1.12	6.9
Total	\$32.53	\$597.41	\$1.13	6.9



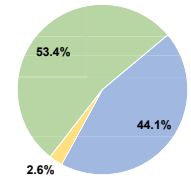
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$186,313,947	44.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,969,719	2.6%
Other Funds	\$225,628,607	53.4%
Total Operating Funds Expended	\$422,912,273	100.0%

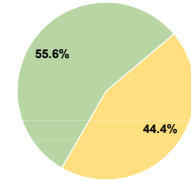
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,690,090	44.4%
Other Funds	\$252,340,029	55.6%
Total Capital Funds Expended	\$454,030,119	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$218,238,419	51.6%
Materials and Supplies	\$12,326,658	2.9%
Purchased Transportation	\$7,161,314	1.7%
Other Operating Expenses	\$184,830,605	43.7%
Total Operating Expenses	\$422,556,996	100.0%
Reconciling OE Cash Expenditures	\$355,277	
Purchased Transportation (Reported Separately)	\$0	

22 — 2016 National Transit Profiles: Top 50 Reporting Agencies

MTA Long Island Rail Road

2016 Annual Agency Profile

<http://www.mta.info/lirr>

Jamaica Station
Jamaica, NY 11435

President: Mr. Patrick Nowakowski

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,154,354,158 Annual Passenger Miles (PMT)
103,196,857 Annual Unlinked Trips (UPT)
349,472 Average Weekday Unlinked Trips
146,397 Average Saturday Unlinked Trips
116,247 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,391,756 Population

Service Supplied

66,763,465 Annual Vehicle Revenue Miles (VRM)
2,175,341 Annual Vehicle Revenue Hours (VRH)
1,020 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746	
Total	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341	638.2	1,185	1,020	13.9%	14.7
Total	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341	638.2	1,185	1,020	13.9%	14.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$19.61	\$601.88	Commuter Rail	\$0.61	\$12.69	1.6	47.4
Total	\$19.61	\$601.88	Total	\$0.61	\$12.69	1.5	47.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$719,213,774	52.3%
Local Funds	\$161,341,219	11.7%
State Funds	\$446,951,969	32.5%
Federal Assistance	\$0	0.0%
Other Funds	\$48,745,720	3.5%
Total Operating Funds Expended	\$1,376,252,682	100.0%

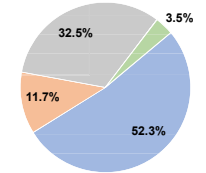
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,634,794	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$97,004,952	19.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$486,639,746	100.0%

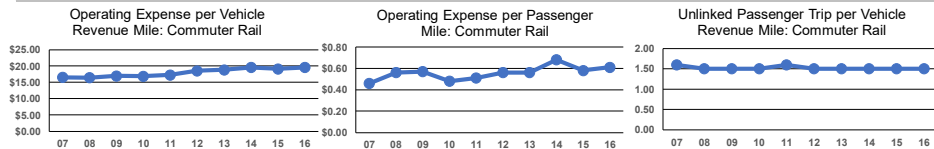
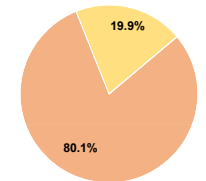
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$939,828,270	71.8%
Materials and Supplies	\$141,599,853	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,862,791	17.4%
Total Operating Expenses	\$1,309,290,914	100.0%
Reconciling OE Cash Expenditures	\$66,961,768	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA Bus Company 2016 Annual Agency Profile

<http://www.mta.info/>
2 Broadway
New York, NY 10004

President: Mr. Darryl Irick

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
369,132,750 Annual Passenger Miles (PMT)
125,617,038 Annual Unlinked Trips (UPT)
407,201 Average Weekday Unlinked Trips
225,844 Average Saturday Unlinked Trips
174,011 Average Sunday Unlinked Trips

Database Information
NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics
244 Square Miles
7,706,403 Population

Service Supplied
27,082,259 Annual Vehicle Revenue Miles (VRM)
3,214,098 Annual Vehicle Revenue Hours (VRH)
1,093 Vehicles Operated in Maximum Service (VOMS)
1,283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

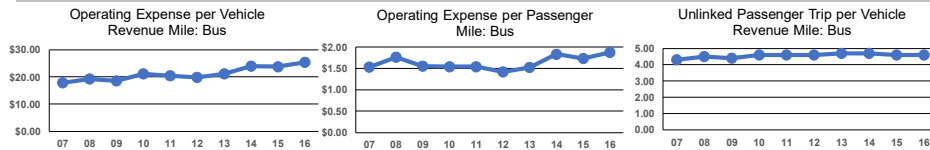
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508	
Total	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	8.0
Total	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.42	\$214.22	Bus	\$1.87	\$5.48	4.6	39.1
Total	\$25.42	\$214.22	Total	\$1.87	\$5.48	4.6	39.1



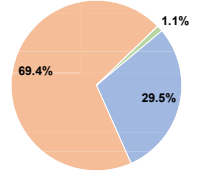
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,891,907	29.5%
Local Funds	\$497,197,135	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,916,108	1.1%
Total Operating Funds Expended	\$716,005,150	100.0%

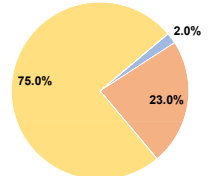
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,591,364	2.0%
Local Funds	\$18,401,355	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,999,789	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,992,508	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$481,844,778	70.0%
Materials and Supplies	\$64,841,486	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,839,108	20.6%
Total Operating Expenses	\$688,525,372	100.0%
Reconciling OE Cash Expenditures	\$27,479,778	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	8.0
Total	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098	3.1	1,283	1,093	14.8%	

24 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Nassau Inter County Express

2016 Annual Agency Profile

<http://www.nicebus.com/>
700 Commercial Avenue
Garden City, NY 11530

CEO: Ms. Sharon Persaud

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

152,984,081 Annual Passenger Miles (PMT)
27,264,239 Annual Unlinked Trips (UPT)
90,457 Average Weekday Unlinked Trips
47,695 Average Saturday Unlinked Trips
32,036 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

12,017,700 Annual Vehicle Revenue Miles (VRM)
1,008,563 Annual Vehicle Revenue Hours (VRH)
352 Vehicles Operated in Maximum Service (VOMS)
434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503	
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884	
Total	-	352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,934,029	\$1,215,080	\$2,623,503	2,870,882	362,232	2,785,288	228,791	0.0	119	97	18.5%	3.5
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772	0.0	315	255	19.1%	5.4
Total	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563	0.0	434	352	18.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$69.64
Bus	\$12.29	\$145.54
Total	\$10.77	\$128.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$43.99	0.1	1.6
Bus	\$0.76	\$4.22	2.9	34.5
Total	\$0.85	\$4.75	2.3	27.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,876,934	35.8%
Local Funds	\$10,288,805	7.9%
State Funds	\$67,357,800	51.5%
Federal Assistance	\$5,600,000	4.3%
Other Funds	\$700,000	0.5%
Total Operating Funds Expended	\$130,823,539	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

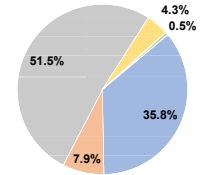
Fare Revenues	\$0	0.0%
Local Funds	\$2,417,437	9.8%
State Funds	\$2,870,454	11.7%
Federal Assistance	\$19,339,496	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,627,387	100.0%

Total Capital Funds Expended

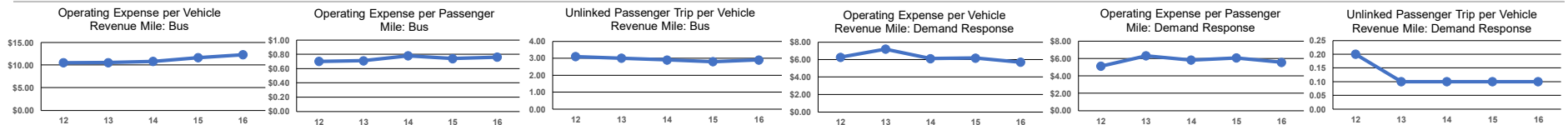
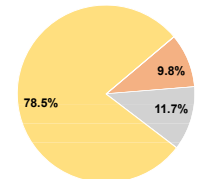
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,275	0.0%
Purchased Transportation	\$129,121,721	99.8%
Other Operating Expenses	\$12,151	0.0%
Total Operating Expenses	\$129,419,593	100.0%
Reconciling OE Cash Expenditures	\$1,403,946	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeastern Pennsylvania Transportation Authority 2016 Annual Agency Profile

<http://www.septa.org/>
1234 Market Street
Philadelphia, PA 19107-3780

General Manager: Mr. Jeffrey Knueppel

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
287 Pottstown, PA, 128 Trenton, NJ, 0 Pennsylvania Non-UZA

Service Consumption

1,583,279,541 Annual Passenger Miles (PMT)
354,615,326 Annual Unlinked Trips (UPT)
1,165,772 Average Weekday Unlinked Trips
604,781 Average Saturday Unlinked Trips
428,570 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
3,816,641 Population

Service Supplied

91,886,331 Annual Vehicle Revenue Miles (VRM)
7,406,062 Annual Vehicle Revenue Hours (VRH)
2,339 Vehicles Operated in Maximum Service (VOMS)
2,843 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	339 ¹	-	\$50,170,282	\$186,640,629	\$47,127,693	\$1,662,289	\$285,600,893	
Demand Response	-	391	\$7,542,442	\$0	\$5,545	\$0	\$7,547,987	
Heavy Rail	284	-	\$26,543,693	\$32,764,663	\$49,202,057	\$744,426	\$109,254,839	
Bus	1,174	-	\$90,868,183	\$6,280,802	\$16,207,545	\$2,548,426	\$115,904,956	
Street Car Rail	121	-	\$9,776,506	\$13,091,593	\$4,656,888	\$274,185	\$27,799,172	
Trolleybus	30	-	\$0	\$205,609	\$0	\$0	\$205,609	
Total	1,948	391	\$184,901,106	\$238,983,296	\$117,199,728	\$5,229,326	\$546,313,456	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips									
Commuter Rail	\$267,844,193 ¹	\$151,908,278 ¹	\$285,600,893	455,691,636	36,187,570	19,334,288	916,264	446.9	404	339 ¹	16.1%	28.3		
Demand Response	\$56,376,514	\$6,128,073	\$7,547,987	12,508,326	1,792,284	11,310,034	1,101,034	0.0	457	391	14.4%	3.2		
Heavy Rail	\$197,091,759	\$107,112,684	\$109,254,839	452,194,921	101,883,835	17,265,382	932,000	74.9	369	284	23.0%	23.7		
Bus	\$628,216,161	\$174,306,296	\$115,904,956	587,747,642	182,484,615	39,793,477	3,966,008	2.4	1,416	1,174	17.1%	8.8		
Street Car Rail	\$70,949,147	\$29,109,234	\$27,799,172	62,557,838	25,766,746	3,307,488	387,621	82.9	159	121	23.9%	39.3		
Trolleybus	\$14,353,926	\$6,563,604	\$205,609	12,579,178	6,500,276	875,662	103,135	30.6	38	30	21.1%	8.0		
Total	\$1,234,831,700	\$475,128,169	\$546,313,456	1,583,279,541	354,615,326	91,886,331	7,406,062	637.7	2,843	2,339	17.7%			

Performance Measures

Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.85	\$292.32
Demand Response	\$4.98	\$51.20
Heavy Rail	\$11.42	\$211.47
Bus	\$15.79	\$158.40
Street Car Rail	\$21.45	\$183.04
Trolleybus	\$16.39	\$139.18
Total	\$13.44	\$166.73

Service Effectiveness

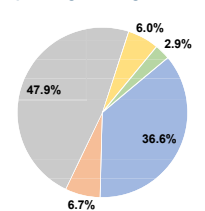
Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$0.59	\$7.40	1.9
Demand Response	\$4.51	\$31.46	0.2
Heavy Rail	\$0.44	\$1.93	5.9
Bus	\$1.07	\$3.44	4.6
Street Car Rail	\$1.13	\$2.75	7.8
Trolleybus	\$1.14	\$2.21	7.4
Total	\$0.78	\$3.48	3.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$475,128,169	36.6%
Local Funds	\$86,547,922	6.7%
State Funds	\$622,544,170	47.9%
Federal Assistance	\$77,468,671	6.0%
Other Funds	\$38,039,368	2.9%
Total Operating Funds Expended	\$1,299,728,300	100.0%

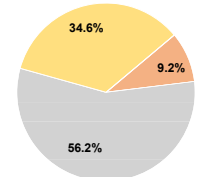
Operating Funding Sources



Sources of Capital Funds Expended

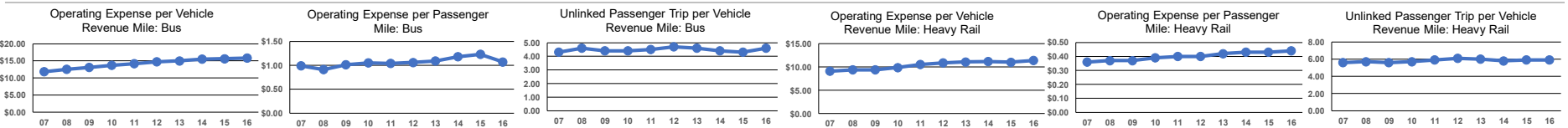
Fare Revenues	\$0	0.0%
Local Funds	\$50,206,320	9.2%
State Funds	\$307,169,280	56.2%
Federal Assistance	\$188,937,856	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$546,313,456	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$959,502,093	77.7%
Materials and Supplies	\$104,605,142	8.5%
Purchased Transportation	\$46,545,387	3.8%
Other Operating Expenses	\$124,179,078	10.1%
Total Operating Expenses	\$1,234,831,700	100.0%
Reconciling OE Cash Expenditures	\$64,896,600	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

26 — 2016 National Transit Profiles: Top 50 Reporting Agencies

<http://www.portauthority.org/>

345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222-2527

Port Authority of Allegheny County

2016 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

271,913,440 Annual Passenger Miles (PMT)
63,823,513 Annual Unlinked Trips (UPT)
214,639 Average Weekday Unlinked Trips
99,206 Average Saturday Unlinked Trips
64,433 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 Square Miles
1,415,244 Population

Service Supplied

32,547,768 Annual Vehicle Revenue Miles (VRM)
2,404,917 Annual Vehicle Revenue Hours (VRH)
939 Vehicles Operated in Maximum Service (VOMS)
1,174 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	271	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$4,616,083	\$0	\$0	\$4,616,083	
Light Rail	60	-	\$936,034	\$20,255,215	\$2,835,828	\$117,222	\$24,144,299	
Bus	606	-	\$38,923,237	\$8,382,150	\$6,317,844	\$1,576,553	\$55,199,784	
Total	668	271	\$39,859,271	\$33,253,448	\$9,153,672	\$1,693,775	\$83,960,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,016,141	\$10,351,491	\$0	11,993,367	1,527,690	9,517,334	640,622	0.0	362	271	25.1%	5.8
Inclined Plane	\$939,596	\$722,781	\$4,616,083	57,494	492,009	11,580	4,952	0.2	2	2	0.0%	146.0
Light Rail	\$60,301,731	\$11,946,415	\$24,144,299	30,534,635	8,132,130	2,170,843	170,551	49.6	83	60	27.7%	24.6
Bus	\$301,385,382	\$78,845,791	\$55,199,784	229,327,944	53,671,684	20,848,011	1,588,792	43.1	727	606	16.6%	7.2
Total	\$397,642,850	\$101,866,478	\$83,960,166	271,913,440	63,823,513	32,547,768	2,404,917	92.9	1,174	939	20.0%	

Performance Measures

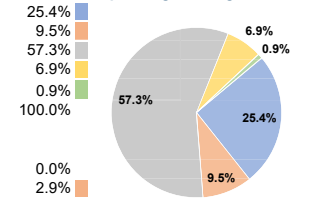
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.66	\$2.92	\$22.92	0.2	2.4
Inclined Plane	\$81.14	\$189.74	\$16.34	\$1.91	42.5	99.4
Light Rail	\$27.78	\$353.57	\$1.97	\$7.42	3.8	47.7
Bus	\$14.46	\$189.69	\$1.31	\$5.62	2.6	33.8
Total	\$12.22	\$165.35	\$1.46	\$6.23	2.0	26.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$101,866,478	25.4%
Local Funds	\$37,934,529	9.5%
State Funds	\$229,753,133	57.3%
Federal Assistance	\$27,773,675	6.9%
Other Funds	\$3,533,561	0.9%
Total Operating Funds Expended	\$400,861,376	100.0%

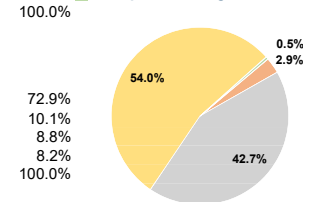
Operating Funding Sources



Sources of Capital Funds Expended

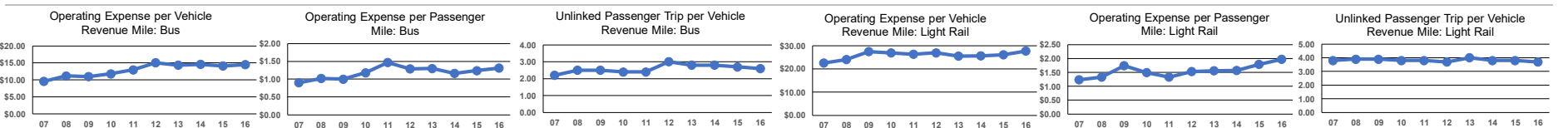
Fare Revenues	\$0	0.0%
Local Funds	\$2,425,238	2.9%
State Funds	\$35,817,943	42.7%
Federal Assistance	\$45,329,302	54.0%
Other Funds	\$387,683	0.5%
Total Capital Funds Expended	\$83,960,166	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$290,000,710	72.9%
Materials and Supplies	\$40,187,458	10.1%
Purchased Transportation	\$34,989,456	8.8%
Other Operating Expenses	\$32,465,226	8.2%
Total Operating Expenses	\$397,642,850	100.0%
Reconciling OE Cash Expenditures	\$3,218,526	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Metropolitan Area Transit Authority

2016 Annual Agency Profile

http://www.wmata.com/
600 Fifth Street, N.W.
Washington, DC 20001

Comptroller: Mrs. La Toya Thomas

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,893,604,948 Annual Passenger Miles (PMT)
379,141,810 Annual Unlinked Trips (UPT)
1,295,550 Average Weekday Unlinked Trips¹
594,881 Average Saturday Unlinked Trips¹
400,997 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

138,065,568 Annual Vehicle Revenue Miles (VRM)
9,036,931 Annual Vehicle Revenue Hours (VRH)
3,172 Vehicles Operated in Maximum Service (VOMS)
3,664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	-	642	\$1,733,419	\$0	\$0	\$0	\$1,733,419
Demand Response - Taxi	-	275	\$0	\$0	\$0	\$0	\$0
Heavy Rail	954	-	\$211,173,588	\$276,609,728	\$215,143,584	\$7,263,038	\$710,189,938
Bus	1,301	-	\$171,836,035	\$14,649,101	\$49,143,344	\$2,439,102	\$238,067,582
Total	2,255	917	\$384,743,042	\$291,258,829	\$264,286,928	\$9,702,140	\$949,990,939

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$106,347,886	\$8,571,127	\$1,733,419	17,081,000	2,170,706	18,912,329	1,911,342	0.0	678	642	5.3%	3.6
Demand Response - Taxi	\$9,828,917	\$585,277	\$0	1,822,138	110,338	1,822,138	77,658	0.0	275	275	0.0%	0.0
Heavy Rail	\$1,002,200,678	\$574,350,853	\$710,189,938	1,475,685,198	249,173,213	77,967,423	3,169,674	234.2	1,208	954	21.0%	22.5
Bus	\$590,647,746	\$141,053,043	\$238,067,582	399,016,612	127,687,553	39,363,678	3,878,257	2.6	1,503	1,301	13.4%	7.6
Total	\$1,709,025,227	\$724,560,300	\$949,990,939	1,893,604,948	379,141,810	138,065,568	9,036,931	236.8	3,664	3,172	13.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$55.64	\$5.62	\$55.64
Demand Response - Taxi	\$5.39	\$126.57	\$5.39	\$126.57
Heavy Rail	\$12.85	\$316.18	\$12.85	\$316.18
Bus	\$15.00	\$152.30	\$15.00	\$152.30
Total	\$12.38	\$189.12	\$12.38	\$189.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$48.99	0.1	1.1
Demand Response - Taxi	\$5.39	\$89.08	0.1	1.4
Heavy Rail	\$0.68	\$4.02	3.2	78.6
Bus	\$1.48	\$4.63	3.2	32.9
Total	\$0.90	\$4.51	2.7	42.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$724,560,300 41.5%
Local Funds \$525,332,433 30.1%
State Funds \$335,868,268 19.3%
Federal Assistance \$35,249,383 2.0%
Other Funds \$123,304,664 7.1%

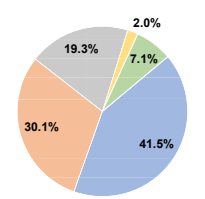
Total Operating Funds Expended \$1,744,315,048 100.0%

Sources of Capital Funds Expended

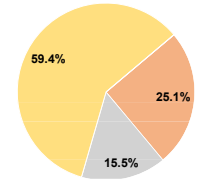
Fare Revenues \$0 0.0%
Local Funds \$238,037,350 25.1%
State Funds \$147,344,655 15.5%
Federal Assistance \$564,608,934 59.4%
Other Funds \$0 0.0%

Total Capital Funds Expended \$949,990,939 100.0%

Operating Funding Sources

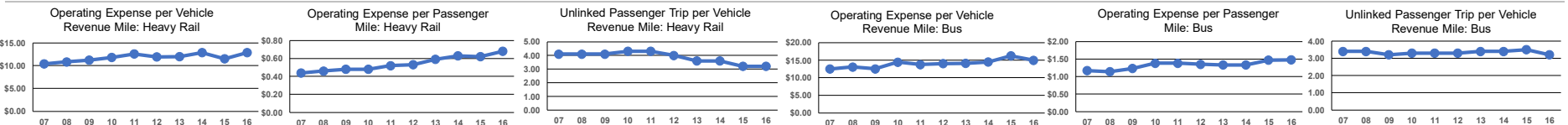


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,253,404,878 73.3%
Materials and Supplies \$134,785,471 7.9%
Purchased Transportation \$98,647,902 5.8%
Other Operating Expenses \$222,186,976 13.0%
Total Operating Expenses \$1,709,025,227 100.0%
Reconciling OE Cash Expenditures \$35,289,821
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

28 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Maryland Transit Administration

<http://www.mta.maryland.gov/>
6 St. Paul Street
Baltimore, MD 21202-1614

2016 Annual Agency Profile

Administrator and CEO: Mr. Kevin Quinn

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
833,364,074 Annual Passenger Miles (PMT)
110,727,565 Annual Unlinked Trips (UPT)
367,803 Average Weekday Unlinked Trips¹
189,045 Average Saturday Unlinked Trips¹
116,437 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
60,487,160 Annual Vehicle Revenue Miles (VRM)
3,907,776 Annual Vehicle Revenue Hours (VRH)
1,634 Vehicles Operated in Maximum Service (VOMS)
1,850 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	280	\$0	\$7,768,930	\$1,107,840	\$671,044	\$9,547,814	
Commuter Rail	-	142	\$25,811,559	\$16,072,420	\$11,032,891	\$2,672,573	\$55,589,443	
Demand Response	-	458	\$4,418,638	\$70,494	\$2,238,699	\$346,767	\$7,074,598	
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$6,041,127	\$24,195,177	\$3,837,610	\$1,138,956	\$35,212,870	
Light Rail	38	-	\$12,774,572	\$143,139,956	\$4,414,281	\$2,496,825	\$162,825,634	
Bus	627	-	\$17,166,157	\$4,388,845	\$36,349,377	\$3,077,123	\$60,981,502	
Total	719	915	\$66,212,053	\$195,635,822	\$58,980,698	\$10,403,288	\$331,231,861	

Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual			Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips	Annual Vehicle Revenue Miles							
Commuter Bus	\$43,566,514	\$18,285,360	\$9,547,814	163,486,232	3,928,069	6,285,675	210,768	0.0	280	280	0.0%	10.7	
Commuter Rail	\$139,558,116	\$50,280,031	\$55,589,443	266,288,367	8,961,892	6,386,294	165,914	400.4	171	142	17.0%	17.2	
Demand Response	\$80,153,039	\$1,860,668	\$7,074,598	18,511,796	1,981,855	17,172,195	1,239,648	0.0	483	458	5.2%	4.5	
Demand Response - Taxi	\$10,953,516	\$1,722,735	\$0	4,957,304	583,459	2,360,621	146,288	0.0	35	35	0.0%	0.0	
Heavy Rail	\$52,860,997	\$13,807,015	\$35,212,870	57,376,807	12,221,949	5,003,458	204,958	29.4	96	54	43.8%	31.2	
Light Rail	\$43,513,880	\$8,121,774	\$162,825,634	51,174,928	7,431,060	3,138,056	162,173	57.6	50	38	24.0%	22.2	
Bus	\$272,115,276	\$59,288,948	\$60,981,502	271,568,640	75,619,281	20,140,861	1,778,027	0.0	735	627	14.7%	8.5	
Total	\$642,721,338	\$153,366,531	\$331,231,861	833,364,074	110,727,565	60,487,160	3,907,776	487.4	1,850	1,634	11.7%		

Performance Measures

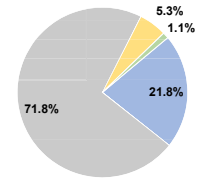
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.93	\$206.70	Commuter Bus	\$0.27	\$11.09	0.6	18.6
Commuter Rail	\$21.85	\$841.15	Commuter Rail	\$0.52	\$15.57	1.4	54.0
Demand Response	\$4.67	\$64.66	Demand Response	\$4.33	\$40.44	0.1	1.6
Demand Response - Taxi	\$4.64	\$74.88	Demand Response - Taxi	\$2.21	\$18.77	0.3	4.0
Heavy Rail	\$10.56	\$257.91	Heavy Rail	\$0.92	\$4.33	2.4	59.6
Light Rail	\$13.87	\$268.32	Light Rail	\$0.85	\$5.86	2.4	45.8
Bus	\$13.51	\$153.04	Bus	\$1.00	\$3.60	3.8	42.5
Total	\$10.63	\$164.47	Total	\$0.77	\$5.80	1.8	28.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,366,531	21.8%
Local Funds	\$0	0.0%
State Funds	\$506,232,743	71.8%
Federal Assistance	\$37,005,966	5.3%
Other Funds	\$8,103,358	1.1%
Total Operating Funds Expended	\$704,708,598	100.0%

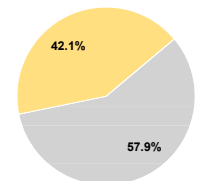
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$191,685,905	57.9%
Federal Assistance	\$139,545,956	42.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$331,231,861	100.0%

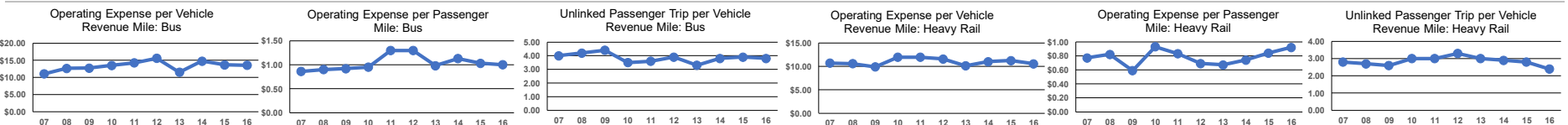
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,869,987	45.1%
Materials and Supplies	\$52,030,881	8.1%
Purchased Transportation	\$222,035,777	34.5%
Other Operating Expenses	\$78,784,693	12.3%
Total Operating Expenses	\$642,721,338	100.0%
Reconciling OE Cash Expenditures	\$61,987,260	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	280	280	0.0%	10.7
400.4	171	142	17.0%	17.2
0.0	483	458	5.2%	4.5
0.0	35	35	0.0%	0.0
29.4	96	54	43.8%	31.2
57.6	50	38	24.0%	22.2
0.0	735	627	14.7%	8.5
487.4	1,850	1,634	11.7%	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 230 Frederick, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 0 Maryland Non-UZA, 283 Waldorf, MD, 189 Hagerstown, MD-WV-PA

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Top 50 Reporting Agencies — 29

Ride-On Montgomery County Transit

2016 Annual Agency Profile

<http://www.montgomerycountymd.gov/>
 101 Monroe Street
 5th Floor
 Rockville, MD 20850

CEO DOT-Transit: Mr. Daniel Hibbert

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

495 Square Miles
 971,777 Population

Service Consumption

86,481,301 Annual Passenger Miles (PMT)
 24,512,705 Annual Unlinked Trips (UPT)
 80,421 Average Weekday Unlinked Trips
 43,582 Average Saturday Unlinked Trips
 33,027 Average Sunday Unlinked Trips

Service Supplied

12,824,445 Annual Vehicle Revenue Miles (VRM)
 1,016,081 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 338 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30051
 Reporter Type: Full Reporter

Financial Information

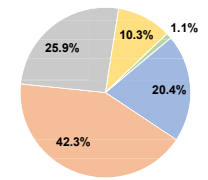
Sources of Operating Funds Expended

Fare Revenues	\$22,596,775	20.4%
Local Funds	\$46,764,676	42.3%
State Funds	\$28,623,548	25.9%
Federal Assistance	\$11,436,999	10.3%
Other Funds	\$1,173,107	1.1%
Total Operating Funds Expended	\$110,595,105	100.0%

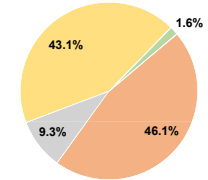
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,540,464	46.1%
State Funds	\$2,518,000	9.3%
Federal Assistance	\$11,732,000	43.1%
Other Funds	\$429,860	1.6%
Total Capital Funds Expended	\$27,220,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324	
Total	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324	

Summary of Operating Expenses (OE)

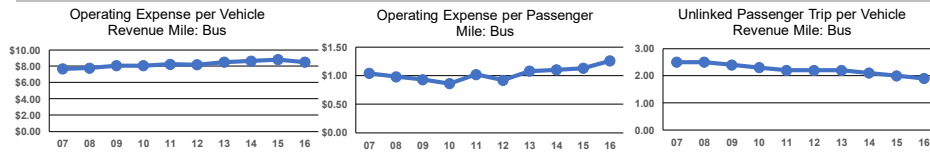
Salary, Wages, Benefits	\$82,914,747	76.1%
Materials and Supplies	\$19,775,239	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,296,163	5.8%
Total Operating Expenses	\$108,986,149	100.0%
Reconciling OE Cash Expenditures	\$1,608,956	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081	0.0	338	282	16.6%	5.5
Total	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081	0.0	338	282	16.6%	5.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.50	\$107.26	Bus	\$1.26	\$4.45	1.9	24.1
Total	\$8.50	\$107.26	Total	\$1.26	\$4.45	1.9	24.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

30 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Charlotte Area Transit System

2016 Annual Agency Profile

<http://www.ridetransit.org/>
600 East Fourth Street
Charlotte, NC 28202-2858

Transit Executive Director: Mr. John Lewis

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

295 Rock Hill, SC, 200 Gastonia, NC-SC, 0 North Carolina Non-UZA,
167 Concord, NC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

134,395,087 Annual Passenger Miles (PMT)
26,248,940 Annual Unlinked Trips (UPT)
86,146 Average Weekday Unlinked Trips
48,753 Average Saturday Unlinked Trips
30,404 Average Sunday Unlinked Trips

Service Supplied

16,593,720 Annual Vehicle Revenue Miles (VRM)
1,097,210 Annual Vehicle Revenue Hours (VRH)
421 Vehicles Operated in Maximum Service (VOMS)
522 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$30,687,363 22.1%
Local Funds \$89,007,023 64.2%
State Funds \$10,733,608 7.7%
Federal Assistance \$5,557,473 4.0%
Other Funds \$2,710,405 2.0%

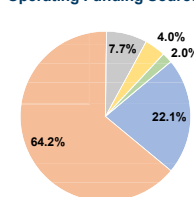
Total Operating Funds Expended \$138,695,872 100.0%

Sources of Capital Funds Expended

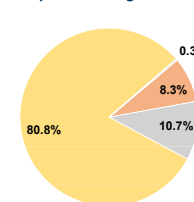
Fare Revenues \$0 0.0%
Local Funds \$25,057,855 8.3%
State Funds \$32,340,314 10.7%
Federal Assistance \$245,053,430 80.8%
Other Funds \$774,279 0.3%

Total Capital Funds Expended \$303,225,878 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$81,763,947 68.6%
Materials and Supplies \$15,907,067 13.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$21,539,622 18.1%
Total Operating Expenses \$119,210,636 100.0%
Reconciling OE Cash Expenditures \$19,485,236
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	64	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	76	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552	\$32,309,120	\$287,159,404	
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399	\$637,644	\$9,034,274	
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0	\$0	\$7,032,200	
Vanpool	67	-	\$0	\$0	\$0	\$0	\$0	
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951	\$32,946,764	\$303,225,878	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ^a
Commuter Bus	\$11,270,525	\$6,857,782	\$0	12,115,292	880,364	1,161,283	52,804	7.7	77	64	16.9%	9.2
Demand Response	\$10,259,369	\$877,357	\$0	2,967,049	295,295	2,432,397	147,385	0.0	83	76	8.4%	4.8
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226	4,899,790	990,324	65,043	18.6	24	14	41.7%	7.5
Bus	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819	19,474,668	10,516,275	793,770	7.7	238	198	16.8%	9.2
Street Car Rail	\$1,651,248	\$0	\$7,032,200	449,718	517,526	54,901	10,486	2.6	3	2	33.3%	12.0
Vanpool	\$1,217,468	\$551,919	\$0	8,463,983	181,297	1,438,540	27,722	0.0	97	67	30.9%	7.1
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940	16,593,720	1,097,210	36.5	522	421	19.3%	

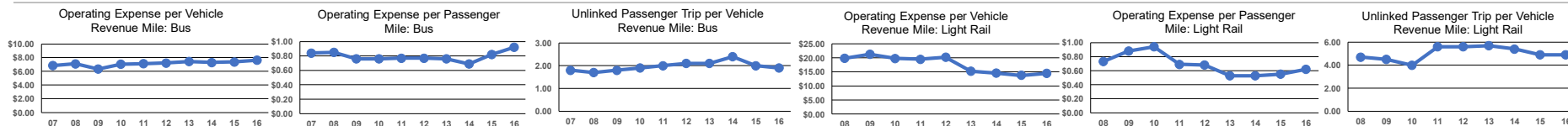
Performance Measures

Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.71	\$213.44
Demand Response	\$4.22	\$69.61
Light Rail	\$14.49	\$220.58
Bus	\$7.65	\$101.37
Street Car Rail	\$30.08	\$157.47
Vanpool	\$0.85	\$43.92
Total	\$7.18	\$108.65

Service Effectiveness

Mode	Service Effectiveness	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.93	0.8
Demand Response	\$3.46	0.1
Light Rail	\$0.62	5.0
Bus	\$0.92	1.9
Street Car Rail	\$3.67	9.4
Vanpool	\$0.14	0.1
Total	\$0.89	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Top 50 Reporting Agencies — 31

Metropolitan Atlanta Rapid Transit Authority

http://www.itsmarta.com/
 2424 Piedmont Road, N.E.
 Atlanta, GA 30324-3330

2016 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

744,348,450 Annual Passenger Miles (PMT)
 133,383,107 Annual Unlinked Trips (UPT)
 426,386 Average Weekday Unlinked Trips
 258,255 Average Saturday Unlinked Trips
 199,761 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

573 Square Miles
 1,559,652 Population

Service Supplied

54,135,906 Annual Vehicle Revenue Miles (VRM)
 3,269,399 Annual Vehicle Revenue Hours (VRH)
 1,011 Vehicles Operated in Maximum Service (VOMS)
 1,311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	169	169	\$1,433,982	\$0	\$5,139,550	\$0	\$6,573,532	
Heavy Rail	208	-	\$11,303,091	\$52,448,342	\$34,479,711	\$1,479,822	\$99,710,966	
Bus	465	-	\$19,992,087	\$9,381,797	\$21,503,491	\$1,526,005	\$52,403,380	
Total	842	169	\$32,729,160	\$61,830,139	\$61,122,752	\$3,005,827	\$158,687,878	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,473,832	\$2,139,935	\$6,573,532	8,504,173	658,677	6,687,022	388,258	0.0	422	338	19.9%	2.3
Heavy Rail	\$226,438,652	\$75,717,593	\$99,710,966	477,298,793	71,945,326	22,267,826	838,398	96.1	316	208	34.2%	26.8
Bus	\$233,867,356	\$60,389,027	\$52,403,380	258,545,484	60,779,104	25,181,058	2,042,743	0.2	573	465	18.9%	6.1
Total	\$493,779,840	\$138,246,555	\$158,687,878	744,348,450	133,383,107	54,135,906	3,269,399	96.3	1,311	1,011	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.01	\$86.22	\$3.94	0.1
Heavy Rail	\$10.17	\$270.08	\$0.47	3.2
Bus	\$9.29	\$114.49	\$0.90	2.4
Total	\$9.12	\$151.03	\$0.66	2.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$138,246,555 22.5%
 Local Funds \$287,914,560 46.8%
 State Funds \$0 0.0%
 Federal Assistance \$72,628,459 11.8%
 Other Funds \$116,231,259 18.9%

Total Operating Funds Expended \$615,020,833 100.0%

Sources of Capital Funds Expended

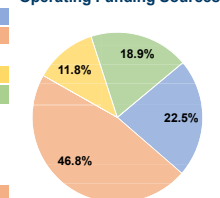
Fare Revenues \$0 0.0%
 Local Funds \$126,257,235 79.6%
 State Funds \$12,000 0.0%
 Federal Assistance \$32,418,643 20.4%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$158,687,878 100.0%

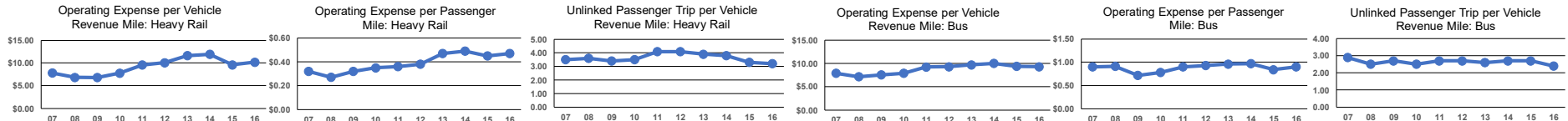
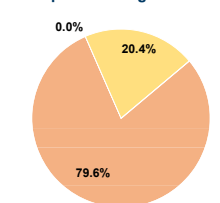
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$382,135,235 77.4%
 Materials and Supplies \$45,067,767 9.1%
 Purchased Transportation \$4,107,982 0.8%
 Other Operating Expenses \$62,468,856 12.7%
Total Operating Expenses \$493,779,840 100.0%
 Reconciling OE Cash Expenditures \$121,240,993
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

32 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Broward County Transit Division

2016 Annual Agency Profile

<http://www.broward.org/bct/>

1 N. University Drive

Suite 3100A

Plantation, FL 33324

Division Director: Mr. Timothy Garling

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

163,565,194 Annual Passenger Miles (PMT)
33,373,580 Annual Unlinked Trips (UPT)
108,940 Average Weekday Unlinked Trips
65,099 Average Saturday Unlinked Trips
36,120 Average Sunday Unlinked Trips

Database Information

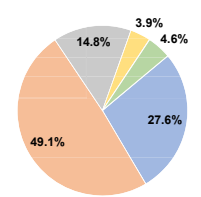
NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,686,883	27.6%
Local Funds	\$63,478,334	49.1%
State Funds	\$19,196,534	14.8%
Federal Assistance	\$5,001,587	3.9%
Other Funds	\$5,925,300	4.6%
Total Operating Funds Expended	\$129,288,638	100.0%

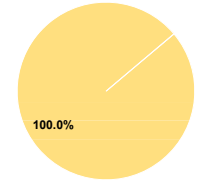
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,523,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,523,502	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$79,961,797	62.6%
Materials and Supplies	\$19,610,951	15.3%
Purchased Transportation	\$17,687,158	13.8%
Other Operating Expenses	\$10,562,830	8.3%
Total Operating Expenses	\$127,822,736	100.0%
Reconciling OE Cash Expenditures	\$1,465,902	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Vehicles Operated in Maximum Service

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	191	\$222,990	\$819,616	\$0	\$0	\$1,042,606	
Bus	273	7	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896	
Total	273	198	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Percent Spare Vehicles	Average
								Directional Route Miles	for Maximum Service	in Maximum Service		Fleet Age in Years*
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281	0.0	220	191	13.2%	2.0
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552	0.0	356	280	21.4%	6.5
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833	0.0	576	471	18.2%	

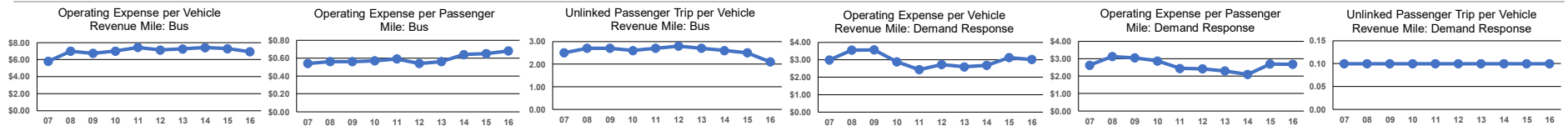
Performance Measures

Service Efficiency

Mode	Operating Expenses per		Mode
	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.02	\$50.56	Demand Response
Bus	\$6.91	\$91.41	Bus
Total	\$5.65	\$80.25	Total

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.68	\$30.74	0.1	1.6
Bus	\$0.68	\$3.24	2.1	28.2
Total	\$0.78	\$3.83	1.5	21.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami-Dade Transit
2016 Annual Agency Profile

<http://www.miamidade.gov/transit/>
701 NW 1st Court
17th Floor
Miami, FL 33136

Director: Ms. Alice Bravo

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

559,919,373 Annual Passenger Miles (PMT)
98,962,300 Annual Unlinked Trips (UPT)
321,054 Average Weekday Unlinked Trips
178,197 Average Saturday Unlinked Trips
133,586 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

51,759,664 Annual Vehicle Revenue Miles (VRM)
4,043,818 Annual Vehicle Revenue Hours (VRH)
1,181 Vehicles Operated in Maximum Service (VOMS)
1,395 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	358	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104	\$0	\$33,575,437	
Bus	709	-	\$42,104,327	\$7,697,630	\$623,433	\$2,573,070	\$52,998,460	
Monorail/Automated	23	-	\$0	\$11,562,910	\$2,316,368	\$0	\$13,879,278	
Total	816	365	\$57,298,599	\$33,730,601	\$6,850,905	\$2,573,070	\$100,453,175	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,965,518	\$503,374	\$0	14,298,622	389,214	798,674	27,773	0.0	9	7	22.2%	11.0
Demand Response	\$51,071,628	\$5,653,540	\$0	21,288,787	1,643,345	13,339,934	1,093,260	0.0	376	358	4.8%	3.1
Heavy Rail	\$96,742,980	\$19,160,013	\$33,575,437	157,122,071	21,461,039	8,189,085	367,915	49.8	136	84	38.2%	34.0
Bus	\$348,009,841	\$85,770,902	\$52,998,460	357,874,997	65,150,553	28,242,594	2,438,266	39.8	847	709	16.3%	11.3
Monorail/Automated	\$27,396,983	\$0	\$13,879,278	9,334,896	10,318,149	1,189,377	116,604	8.5	27	23	14.8%	7.1
Total	\$529,186,950	\$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181	15.3%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.47	\$214.80
Demand Response	\$3.83	\$46.72
Heavy Rail	\$11.81	\$262.95
Bus	\$12.32	\$142.73
Monorail/Automated	\$23.03	\$234.96
Total	\$10.22	\$130.86

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$15.33	0.5	14.0
Demand Response	\$2.40	\$31.08	0.1	1.5
Heavy Rail	\$0.62	\$4.51	2.6	58.3
Bus	\$0.97	\$5.34	2.3	26.7
Monorail/Automated	\$2.93	\$2.66	8.7	88.5
Total	\$0.95	\$5.35	1.9	24.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,087,829	19.5%
Local Funds	\$326,511,946	57.3%
State Funds	\$35,875,077	6.3%
Federal Assistance	\$76,153,528	13.4%
Other Funds	\$19,966,486	3.5%
Total Operating Funds Expended	\$569,594,866	100.0%

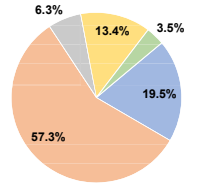
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,790,638	66.5%
State Funds	\$22,955,003	22.9%
Federal Assistance	\$10,707,534	10.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,453,175	100.0%

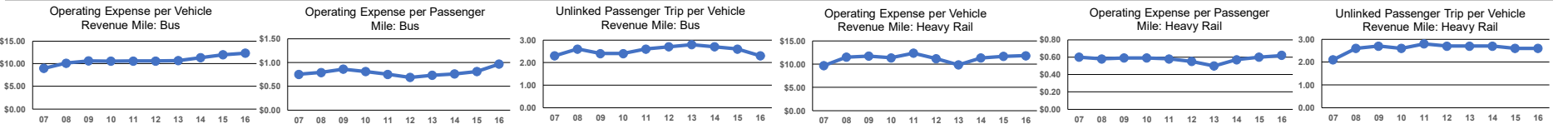
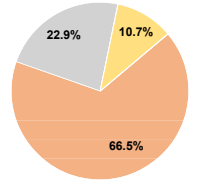
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$322,665,589	61.0%
Materials and Supplies	\$71,887,976	13.6%
Purchased Transportation	\$52,061,246	9.8%
Other Operating Expenses	\$82,572,139	15.6%
Total Operating Expenses	\$529,186,950	100.0%
Reconciling OE Cash Expenditures	\$40,407,916	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

34 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Central Florida Regional Transportation Authority

<http://www.golynx.com/>
 455 North Garland Avenue
 Orlando, FL 32801-1128

2016 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

152,609,519 Annual Passenger Miles (PMT)
 27,378,837 Annual Unlinked Trips (UPT)
 86,159 Average Weekday Unlinked Trips
 60,250 Average Saturday Unlinked Trips
 36,026 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
 Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
 2,134,411 Population

Service Supplied

26,715,548 Annual Vehicle Revenue Miles (VRM)
 1,686,623 Annual Vehicle Revenue Hours (VRH)
 581 Vehicles Operated in Maximum Service (VOMS)
 680 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

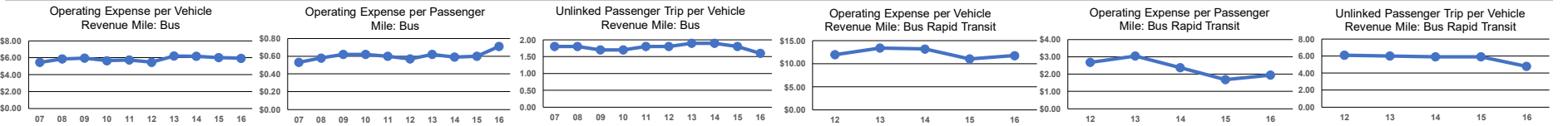
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	146	\$1,870,340	\$0	\$13,914	\$0	\$1,884,254	
Bus	250	13	\$21,905,917	\$1,776,322	\$607,280	\$4,011,434	\$28,300,953	
Bus Rapid Transit	13	-	\$0	\$9,907,117	\$0	\$109,550	\$10,016,667	
Vanpool	-	157	\$1,208,939	\$0	\$0	\$0	\$1,208,939	
Total	263	318	\$24,985,196	\$11,683,439	\$621,194	\$4,120,984	\$41,410,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$554,497	\$6,748	\$0	209,712	10,273	61,580	2,482	0.0	3	2	33.3%	0.0
Demand Response	\$19,154,229	\$1,941,748	\$1,884,254	9,537,309	550,234	8,162,222	462,632	0.0	166	146	12.1%	3.3
Bus	\$91,861,343	\$24,694,889	\$28,300,953	130,016,145	25,104,388	15,489,924	1,110,721	0.3	320	263	17.8%	5.8
Bus Rapid Transit	\$3,190,738	\$0	\$10,016,667	1,640,959	1,316,516	271,570	45,446	7.4	16	13	18.8%	2.4
Vanpool	\$1,533,303	\$1,495,228	\$1,208,939	11,205,394	397,426	2,730,252	65,342	0.0	175	157	10.3%	2.8
Total	\$116,294,110	\$28,138,613	\$41,410,813	152,609,519	27,378,837	26,715,548	1,686,623	7.6	680	581	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.00	\$223.41	\$2.64	\$53.98	0.2	4.1
Demand Response	\$2.35	\$41.40	\$2.01	\$34.81	0.1	1.2
Bus	\$5.93	\$82.70	\$0.71	\$3.66	1.6	22.6
Bus Rapid Transit	\$11.75	\$70.21	\$1.94	\$2.42	4.9	29.0
Vanpool	\$0.56	\$23.47	\$0.14	\$3.86	0.2	6.1
Total	\$4.35	\$68.95	\$0.76	\$4.25	1.0	16.2



Notes:

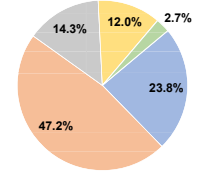
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,138,613	23.8%
Local Funds	\$55,767,878	47.2%
State Funds	\$16,886,711	14.3%
Federal Assistance	\$14,222,627	12.0%
Other Funds	\$3,177,396	2.7%
Total Operating Funds Expended	\$118,193,225	100.0%

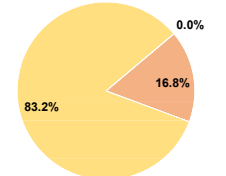
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,946,849	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$34,457,014	83.2%
Other Funds	\$6,950	0.0%
Total Capital Funds Expended	\$41,410,813	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,691,554	59.1%
Materials and Supplies	\$17,169,568	14.8%
Purchased Transportation	\$19,152,649	16.5%
Other Operating Expenses	\$11,280,339	9.7%
Total Operating Expenses	\$116,294,110	100.0%
Reconciling OE Cash Expenditures	\$1,899,115	
Purchased Transportation (Reported Separately)	\$0	

Milwaukee County Transit System

2016 Annual Agency Profile

<http://www.ridemcts.com/>
1942 North 17th Street
Milwaukee, WI 53205

President and CEO, MTS: Mr. Daniel Boehm

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

140,167,506 Annual Passenger Miles (PMT)
40,709,350 Annual Unlinked Trips (UPT)
129,110 Average Weekday Unlinked Trips
80,276 Average Saturday Unlinked Trips
59,605 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 Square Miles
957,735 Population

Service Supplied

19,287,392 Annual Vehicle Revenue Miles (VRM)
1,523,369 Annual Vehicle Revenue Hours (VRH)
421 Vehicles Operated in Maximum Service (VOMS)
586 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

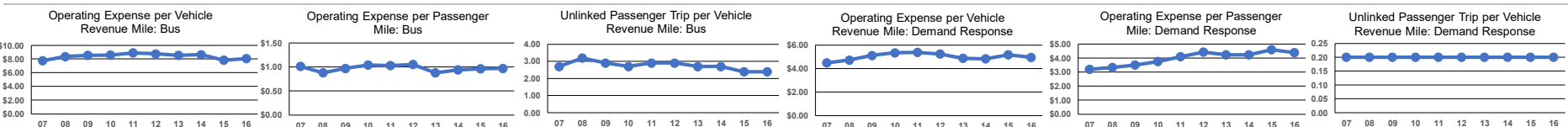
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	337 ¹	-	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612	
Total	337	84	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,358,917 ¹	\$1,457,145 ¹	\$0	3,051,755	453,042	2,691,642	200,745	0.0	182	84 ¹	53.9%	0.0
Bus	\$133,636,134 ¹	\$31,710,797 ¹	\$16,930,612	137,115,751	40,256,308	16,595,750	1,322,624	0.0	404	337 ¹	16.6%	5.2
Total	\$146,995,051	\$33,167,942	\$16,930,612	140,167,506	40,709,350	19,287,392	1,523,369	0.0	586	421	28.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.96	\$66.55	\$4.38	\$29.49
Bus	\$8.05	\$101.04	\$0.97	\$3.32
Total	\$7.62	\$96.49	\$1.05	\$3.61



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,728,606	22.2%
Local Funds	\$18,570,142	12.2%
State Funds	\$71,996,641	47.4%
Federal Assistance	\$24,349,918	16.0%
Other Funds	\$3,112,468	2.1%
Total Operating Funds Expended	\$151,757,775	100.0%

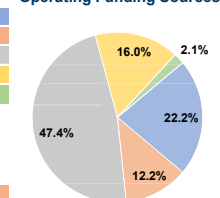
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,497,691	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,432,921	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,930,612	100.0%

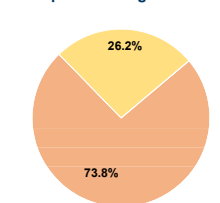
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,668,180	73.9%
Materials and Supplies	\$15,881,420	10.8%
Purchased Transportation	\$12,240,042	8.3%
Other Operating Expenses	\$10,205,409	6.9%
Total Operating Expenses	\$146,995,051	100.0%
Reconciling OE Cash Expenditures	\$2,662,899	
Purchased Transportation (Reported Separately)	\$2,099,825 *	

Operating Funding Sources



Capital Funding Sources



36 — 2016 National Transit Profiles: Top 50 Reporting Agencies

The Greater Cleveland Regional Transit Authority

<http://www.riderta.com/>
1240 West 6th Street
Cleveland, OH 44113-1331

2016 Annual Agency Profile

CEO/General Manager : Mr. Joseph Calabrese

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
197,172,048 Annual Passenger Miles (PMT)
44,285,601 Annual Unlinked Trips (UPT)
144,075 Average Weekday Unlinked Trips
81,506 Average Saturday Unlinked Trips
55,409 Average Sunday Unlinked Trips

Database Information
NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics
458 Square Miles
1,412,140 Population

Service Supplied
22,566,110 Annual Vehicle Revenue Miles (VRM)
1,802,195 Annual Vehicle Revenue Hours (VRH)
545 Vehicles Operated in Maximum Service (VOMS)
656 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	20	-	\$187,939	\$4,482,778	\$24,593,887	\$0	\$29,264,604	
Light Rail	13	-	\$217,798	\$4,430,852	\$1,483,089	\$0	\$6,131,739	
Bus	350	-	\$7,516,442	\$363,931	\$7,250,940	\$3,626,367	\$18,757,680	
Bus Rapid Transit	14	-	\$275,099	\$0	\$0	\$0	\$275,099	
Total	465	80	\$8,197,278	\$9,277,561	\$33,327,916	\$3,626,367	\$54,429,122	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,559,047	\$686,107	\$0	4,993,531	633,601	5,343,934	382,457	0.0	166	148	10.8%	4.2
Heavy Rail	\$36,416,277	\$6,828,158	\$29,264,604	41,530,858	6,417,590	2,661,244	139,115	38.1	40	20	50.0%	32.0
Light Rail	\$13,539,245	\$2,626,241	\$6,131,739	14,721,876	2,468,330	776,474	57,683	30.4	48	13	72.9%	35.0
Bus	\$172,047,960	\$32,085,925	\$18,757,680	124,284,327	30,156,644	13,188,669	1,155,747	0.0	378	350	7.4%	8.3
Bus Rapid Transit	\$6,441,115	\$4,904,326	\$275,099	11,641,456	4,609,436	595,789	67,193	14.1	24	14	41.7%	8.8
Total	\$262,003,644	\$47,130,757	\$54,429,122	197,172,048	44,285,601	22,566,110	1,802,195	82.6	656	545	16.9%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.28	\$87.75
Heavy Rail	\$13.68	\$261.77
Light Rail	\$17.44	\$234.72
Bus	\$13.05	\$148.86
Bus Rapid Transit	\$10.81	\$95.86
Total	\$11.61	\$145.38

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$52.97	0.1	1.7
Heavy Rail	\$0.88	\$5.67	2.4	46.1
Light Rail	\$0.92	\$5.49	3.2	42.8
Bus	\$1.38	\$5.71	2.3	26.1
Bus Rapid Transit	\$0.55	\$1.40	7.7	68.6
Total	\$1.33	\$5.92	2.0	24.6

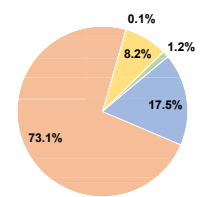
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,130,757	17.5%
Local Funds	\$196,430,460	73.1%
State Funds	\$152,704	0.1%
Federal Assistance	\$21,940,397	8.2%
Other Funds	\$3,237,269	1.2%
Total Operating Funds Expended	\$268,891,587	100.0%

Total Operating Funds Expended

Operating Funding Sources

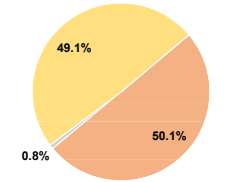


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,264,586	50.1%
State Funds	\$418,751	0.8%
Federal Assistance	\$26,745,785	49.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,429,122	100.0%

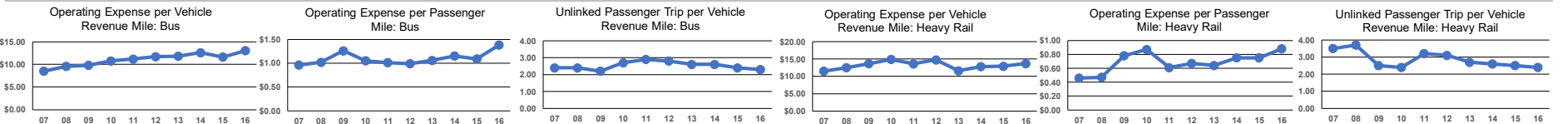
Total Capital Funds Expended

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$197,088,426	75.2%
Materials and Supplies	\$27,772,954	10.6%
Purchased Transportation	\$8,085,441	3.1%
Other Operating Expenses	\$29,056,823	11.1%
Total Operating Expenses	\$262,003,644	100.0%
Reconciling OE Cash Expenditures	\$6,887,943	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Top 50 Reporting Agencies — 37

Metro Transit DBA Metro Transit

2016 Annual Agency Profile

<http://www.metrotransit.org/>
 560 Sixth Avenue, North
 Minneapolis, MN 55411-4398

General Manager, Metro Transit: Mr. Brian Lamb

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 369,149,243 Annual Passenger Miles (PMT)
 82,624,619 Annual Unlinked Trips (UPT)
 266,916 Average Weekday Unlinked Trips
 151,532 Average Saturday Unlinked Trips
 114,011 Average Sunday Unlinked Trips

Database Information
 NTDID: 50027
 Reporter Type: Full Reporter

Service Area Statistics
 653 Square Miles
 1,837,223 Population

Service Supplied
 30,358,091 Annual Vehicle Revenue Miles (VRM)
 2,491,127 Annual Vehicle Revenue Hours (VRH)
 843 Vehicles Operated in Maximum Service (VOMS)
 1,012 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

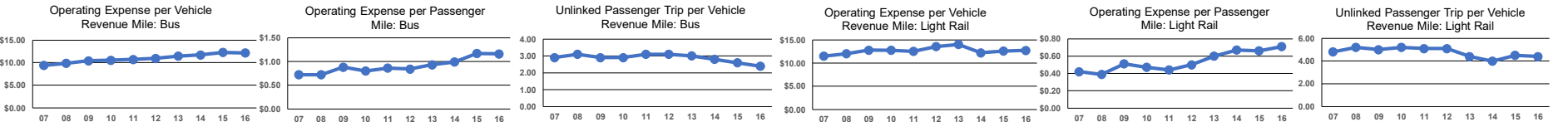
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20	\$0	\$2,827,926	\$46,974	\$0	\$2,874,900
Light Rail	69	-	\$5,038,488	\$90,979,082	\$10,756,197	\$72,816	\$106,846,583
Bus	754	-	\$49,265,511	\$16,281,508	\$22,024,482	\$4,653,511	\$92,225,012
Total	823	20	\$54,303,999	\$110,088,516	\$32,827,653	\$4,726,327	\$201,946,495

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,677,279	\$2,258,760	\$2,874,900	17,608,093	711,167	538,172	13,643	77.9	24	20	16.7%	7.2
Light Rail	\$66,536,024	\$23,077,300	\$106,846,583	93,625,243	22,963,629	5,228,128	428,683	44.3	86	69	19.8%	5.5
Bus	\$298,237,875 ¹	\$68,557,282 ¹	\$92,225,012	257,915,907	58,949,823	24,591,791	2,048,801	10.9	902	754 ¹	16.4%	4.7
Total	\$381,451,178	\$93,893,342	\$201,946,495	369,149,243	82,624,619	30,358,091	2,491,127	133.1	1,012	843	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$30.99	\$1,222.41	\$0.95	23.45
Light Rail	\$12.73	\$155.21	\$0.71	2.90
Bus	\$12.13	\$145.57	\$1.16	5.06
Total	\$12.57	\$153.12	\$1.03	4.62



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

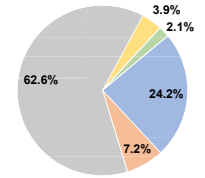
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

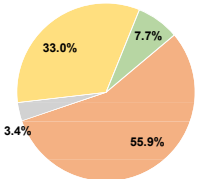
Sources of Operating Funds Expended
 Fare Revenues \$93,893,342 24.2%
 Local Funds \$28,042,529 7.2%
 State Funds \$243,505,187 62.6%
 Federal Assistance \$15,223,386 3.9%
 Other Funds \$8,020,607 2.1%
Total Operating Funds Expended \$388,685,051 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$112,843,898 55.9%
 State Funds \$6,829,028 3.4%
 Federal Assistance \$66,634,596 33.0%
 Other Funds \$15,638,973 7.7%
Total Capital Funds Expended \$201,946,495 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$291,871,119	76.5%
Materials and Supplies	\$41,179,485	10.8%
Purchased Transportation	\$5,468,088	1.4%
Other Operating Expenses	\$42,932,486	11.3%
Total Operating Expenses	\$381,451,178	100.0%
Reconciling OE Cash Expenditures	\$7,233,873	
Purchased Transportation (Reported Separately)	\$0	

38 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Chicago Transit Authority

2016 Annual Agency Profile

<http://www.transitchicago.com/>
567 West Lake Street
Chicago, IL 60661-1498

President: Mr. Dorval Carter

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,078,851,807 Annual Passenger Miles (PMT)
497,704,252 Annual Unlinked Trips (UPT)
1,586,188 Average Weekday Unlinked Trips
972,640 Average Saturday Unlinked Trips
718,557 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

309 Square Miles
3,272,295 Population

Service Supplied

124,116,339 Annual Vehicle Revenue Miles (VRM)
9,763,811 Annual Vehicle Revenue Hours (VRH)
2,712 Vehicles Operated in Maximum Service (VOMS)
3,358 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

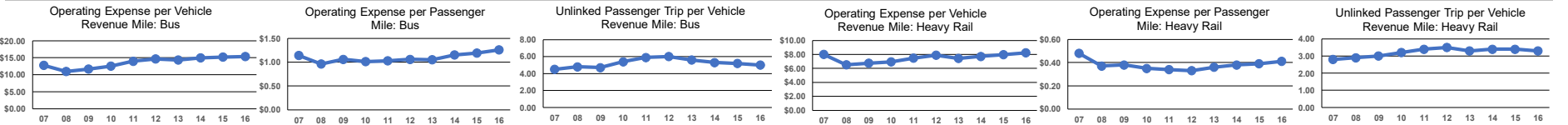
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,140	-	\$55,183,158	\$72,256,603	\$137,651,196	\$513,907	\$265,604,864	
Bus	1,572	-	\$96,287,295	\$7,804,199	\$15,195,801	\$9,333,978	\$128,621,273	
Total	2,712	-	\$151,470,453	\$80,060,802	\$152,846,997	\$9,847,885	\$394,226,137	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$593,105,156	\$301,110,125	\$265,604,864	1,445,244,645	238,645,812	71,811,535	4,004,874	207.8	1,470	1,140	22.5%	15.8
Bus	\$801,281,245	\$280,077,543	\$128,621,273	633,607,162	259,058,440	52,304,804	5,758,937	4.1	1,888	1,572	16.7%	6.9
Total	\$1,394,386,401	\$581,187,668	\$394,226,137	2,078,851,807	497,704,252	124,116,339	9,763,811	211.9	3,358	2,712	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.26	\$148.10	Heavy Rail	\$0.41	\$2.49	3.3	59.6
Bus	\$15.32	\$139.14	Bus	\$1.26	\$3.09	5.0	45.0
Total	\$11.23	\$142.81	Total	\$0.67	\$2.80	4.0	51.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$581,187,668	39.8%
Local Funds	\$514,867,153	35.3%
State Funds	\$280,366,991	19.2%
Federal Assistance	\$7,283,433	0.5%
Other Funds	\$75,635,289	5.2%
Total Operating Funds Expended	\$1,459,340,534	100.0%

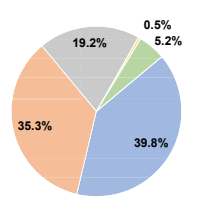
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,278,084	44.0%
State Funds	\$5,438,845	1.4%
Federal Assistance	\$212,505,282	53.9%
Other Funds	\$3,003,926	0.8%
Total Capital Funds Expended	\$394,226,137	100.0%

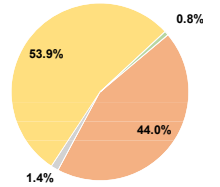
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,093,433,081	78.4%
Materials and Supplies	\$115,659,313	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,294,007	13.3%
Total Operating Expenses	\$1,394,386,401	100.0%
Reconciling OE Cash Expenditures	\$64,954,133	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

227,284,125 Annual Passenger Miles (PMT)
31,169,635 Annual Unlinked Trips (UPT)
106,382 Average Weekday Unlinked Trips¹
46,969 Average Saturday Unlinked Trips¹
25,448 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,630,238 Population

Service Supplied

36,286,693 Annual Vehicle Revenue Miles (VRM)
2,221,383 Annual Vehicle Revenue Hours (VRH)
1,619 Vehicles Operated in Maximum Service (VOMS)
1,886 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	257	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0	
Bus	545	92	\$50,963,547	\$2,578,414	\$14,417,830	\$2,786,944	\$70,746,735	
Vanpool	664	-	\$3,180,425	\$0	\$0	\$0	\$3,180,425	
Total	1,217	402	\$54,143,972	\$2,578,414	\$14,417,830	\$2,786,944	\$73,927,160	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$2,231,057	\$410,280	\$0	474,342	76,903	474,342	29,543	0.0	53	53	0.0%	0.0
Bus	\$188,925,557	\$32,816,984	\$70,746,735	184,815,825	28,399,520	22,310,280	1,582,310	0.0	749	637	15.0%	7.8
Vanpool	\$6,301,569	\$3,267,864	\$3,180,425	35,556,507	1,664,461	8,873,999	305,710	0.0	744	664	10.8%	4.5
Total	\$219,290,896	\$38,030,131	\$73,927,160	227,284,125	31,169,635	36,286,693	2,221,383	0.0	1,886	1,619	14.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$71.86	\$4.72	\$71.86
Demand Response - Taxi	\$4.70	\$75.52	\$4.70	\$75.52
Bus	\$8.47	\$119.40	\$8.47	\$119.40
Vanpool	\$0.71	\$20.61	\$0.71	\$20.61
Total	\$6.04	\$98.72	\$6.04	\$98.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$21.22	\$3.39	\$21.22	0.2	3.4	0.2	3.4
Demand Response - Taxi	\$4.70	\$29.01	\$4.70	\$29.01	0.2	2.6	0.2	2.6
Bus	\$1.02	\$6.65	\$1.02	\$6.65	1.3	18.0	1.3	18.0
Vanpool	\$0.18	\$3.79	\$0.18	\$3.79	0.2	5.4	0.2	5.4
Total	\$0.96	\$7.04	\$0.96	\$7.04	0.9	14.0	0.9	14.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,415,395	14.9%
Local Funds	\$174,228,656	80.0%
State Funds	\$1,345,862	0.6%
Federal Assistance	\$6,156,461	2.8%
Other Funds	\$3,683,463	1.7%
Total Operating Funds Expended	\$217,829,837	100.0%

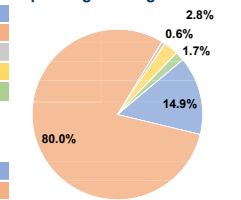
Sources of Capital Funds Expended

Fare Revenues	\$12,208,542	16.5%
Local Funds	\$2,056,885	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$59,661,733	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,927,160	100.0%

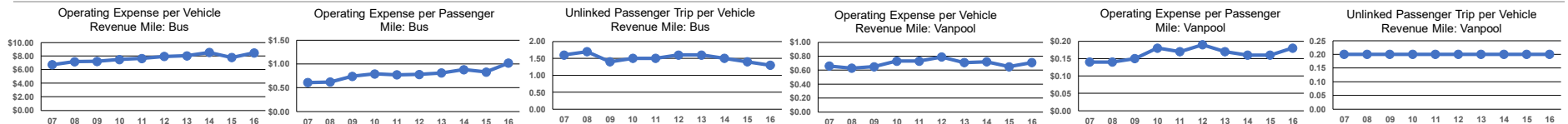
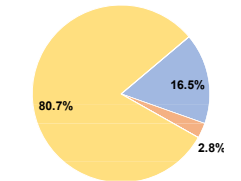
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$135,986,228	62.0%
Materials and Supplies	\$19,595,014	8.9%
Purchased Transportation	\$29,440,394	13.4%
Other Operating Expenses	\$34,269,260	15.6%
Total Operating Expenses	\$219,290,896	100.0%
Reconciling OE Cash Expenditures	-\$1,461,059	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

40 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

<http://www.metrarail.com/>
547 West Jackson Boulevard
Chicago, IL 60661

2016 Annual Agency Profile

CEO/Executive Director: Mr. Donald Orseno

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 256 Kenosha, WI-IL

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,616,847,589 Annual Passenger Miles (PMT)
72,289,606 Annual Unlinked Trips (UPT)
263,049 Average Weekday Unlinked Trips
58,511 Average Saturday Unlinked Trips
36,915 Average Sunday Unlinked Trips

Service Supplied

43,521,315 Annual Vehicle Revenue Miles (VRM)
1,429,448 Annual Vehicle Revenue Hours (VRH)
1,061 Vehicles Operated in Maximum Service (VOMS)
1,188 Vehicles Available for Maximum Service (VAMS)

Database Information

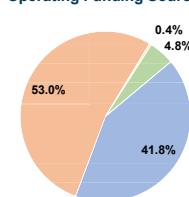
NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$310,136,344	41.8%
Local Funds	\$393,100,545	53.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,801,986	0.4%
Other Funds	\$35,765,071	4.8%
Total Operating Funds Expended	\$741,803,946	100.0%

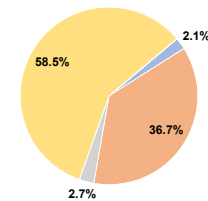
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$5,202,318	2.1%
Local Funds	\$89,682,836	36.7%
State Funds	\$6,506,869	2.7%
Federal Assistance	\$142,684,966	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,076,989	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$483,929,739	67.0%
Materials and Supplies	\$105,036,255	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$133,625,598	18.5%
Total Operating Expenses	\$722,591,592	100.0%
Reconciling OE Cash Expenditures	\$19,212,354	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989	
Total	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448	975.0	1,188	1,061	10.7%	24.0
Total	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448	975.0	1,188	1,061	10.7%	

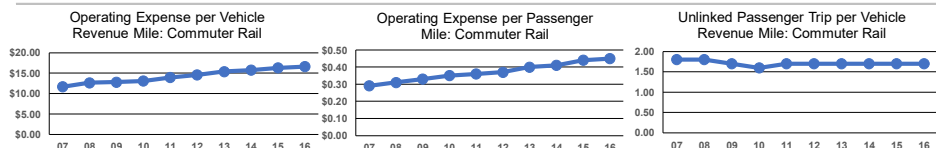
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$16.60	\$505.50	Commuter Rail
Total	\$16.60	\$505.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$10.00	1.7	50.6
\$0.45	\$10.00	1.7	50.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.ridedetroittransit.com/>
 1301 East Warren
 Detroit, MI 48207

Director: Mr. Dan Dirks

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 136,530,308 Annual Passenger Miles (PMT)
 27,416,184 Annual Unlinked Trips (UPT)
 88,098 Average Weekday Unlinked Trips¹
 52,062 Average Saturday Unlinked Trips¹
 32,311 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 50119
 Reporter Type: Full Reporter

Service Area Statistics
 144 Square Miles
 713,777 Population

Service Supplied
 12,306,481 Annual Vehicle Revenue Miles (VRM)
 1,634,697 Annual Vehicle Revenue Hours (VRH)
 456 Vehicles Operated in Maximum Service (VOMS)
 547 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Bus	230	-	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413	
Total	230	226	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$236,482	\$27,115	\$0	60,028	12,017	65,585	6,247	0.0	4	3	25.0%	0.0
Demand Response - Taxi	\$6,270,773	\$631,439	\$0	2,171,866	254,810	1,928,772	810,080	0.0	223	223	0.0%	0.0
Bus	\$100,365,505	\$20,499,722	\$8,952,413	134,298,414	27,149,357	10,312,124	818,370	0.0	320	230	28.1%	7.1
Total	\$106,872,760	\$21,158,276	\$8,952,413	136,530,308	27,416,184	12,306,481	1,634,697	0.0	547	456	16.6%	

Performance Measures

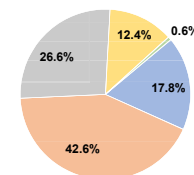
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$37.86	\$3.94	\$19.68	0.2	1.9
Demand Response - Taxi	\$3.25	\$7.74	\$2.89	\$24.61	0.1	0.3
Bus	\$9.73	\$122.64	\$0.75	\$3.70	2.6	33.2
Total	\$8.68	\$65.38	\$0.78	\$3.90	2.2	16.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,158,276	17.8%
Local Funds	\$50,504,082	42.6%
State Funds	\$31,590,337	26.6%
Federal Assistance	\$14,675,502	12.4%
Other Funds	\$759,482	0.6%
Total Operating Funds Expended	\$118,687,679	100.0%

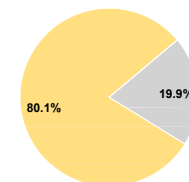
Operating Funding Sources



Sources of Capital Funds Expended

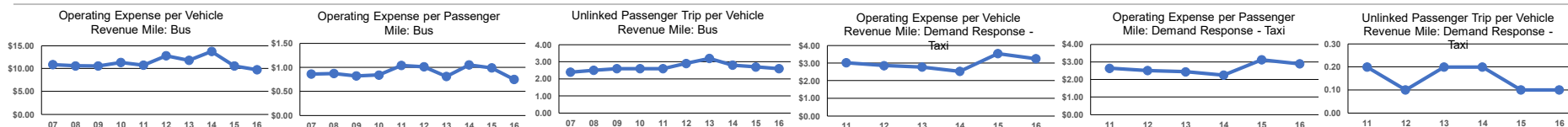
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,781,889	19.9%
Federal Assistance	\$7,170,524	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,952,413	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,692,204	55.9%
Materials and Supplies	\$13,768,106	12.9%
Purchased Transportation	\$6,442,487	6.0%
Other Operating Expenses	\$26,969,963	25.2%
Total Operating Expenses	\$106,872,760	100.0%
Reconciling OE Cash Expenditures	\$11,814,919	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

42 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Metropolitan Transit Authority of Harris County, Texas

<http://www.ridemetro.org/>
1900 Main
Houston, TX 77208-1429

2016 Annual Agency Profile

President & CEO: Mr. Thomas Lambert

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

215 Port Arthur, TX, 0 Texas Non-UZA, 154 Conroe-The Woodlands, TX, 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 Square Miles
4,298,000 Population

Service Consumption

584,215,801 Annual Passenger Miles (PMT)
89,970,895 Annual Unlinked Trips (UPT)
296,780 Average Weekday Unlinked Trips²
150,910 Average Saturday Unlinked Trips²
117,810 Average Sunday Unlinked Trips²

Service Supplied

74,247,763 Annual Vehicle Revenue Miles (VRM)
4,865,487 Annual Vehicle Revenue Hours (VRH)
2,206 Vehicles Operated in Maximum Service (VOMS)
2,739 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,428,262	12.9%
Local Funds	\$396,103,233	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$75,229,383	13.8%
Other Funds	\$4,922,160	0.9%
Total Operating Funds Expended	\$546,683,038	100.0%

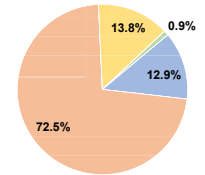
Total Operating Funds Expended

Sources of Capital Funds Expended

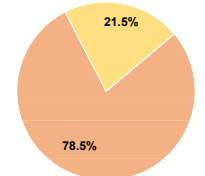
Fare Revenues	\$0	0.0%
Local Funds	\$103,637,446	78.5%
State Funds	\$0	0.0%
Federal Assistance	\$28,330,694	21.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,968,140	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$316,023,913	62.6%
Materials and Supplies	\$60,981,835	12.1%
Purchased Transportation	\$82,944,570	16.4%
Other Operating Expenses	\$44,987,045	8.9%
Total Operating Expenses	\$504,937,363	100.0%
Reconciling OE Cash Expenditures	\$41,745,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	235 ¹	64 ¹	\$6,624,253	\$1,361,284	\$5,234,323	\$0	\$13,219,860	
Demand Response	-	338	\$3,472,587	\$0	\$0	\$0	\$3,472,587	
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$11,085,583	\$47,415,960	\$6,688,528	\$308,399	\$65,498,470	
Bus	586	116	\$12,844,019	\$19,375,004	\$11,288,899	\$6,269,301	\$49,777,223	
Vanpool	-	686	\$0	\$0	\$0	\$0	\$0	
Total	875	1,331	\$34,026,442	\$68,152,248	\$23,211,750	\$6,577,700	\$131,968,140	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ^a
Commuter Bus	\$59,480,729 ¹	\$30,041,713 ¹	\$13,219,860	152,686,727	8,440,401	8,273,739	320,424	0.0	391	299 ¹	23.5%	8.5
Demand Response	\$45,954,976	\$1,615,163	\$3,472,587	18,641,406	1,659,276	16,177,939	1,054,607	0.0	392	338	13.8%	2.9
Demand Response - Taxi	\$3,462,746	\$351,790	\$0	2,738,026	269,486	2,296,996	77,309	0.0	127	127	0.0%	0.0
Light Rail	\$61,232,514	\$5,684,894	\$65,498,470	52,480,736	18,532,122	3,420,828	302,455	41.8	76	54	29.0%	4.4
Bus	\$323,939,429	\$25,625,235	\$49,777,223	292,209,926	58,852,033	34,729,178	2,851,972	0.0	1,038	702	32.4%	8.1
Vanpool	\$10,866,969	\$7,109,467	\$0	65,458,980	2,217,577	9,349,083	258,720	0.0	715	686	4.1%	2.6
Total	\$504,937,363	\$70,428,262	\$131,968,140	584,215,801	89,970,895	74,247,763	4,865,487	41.8	2,739	2,206	19.5%	

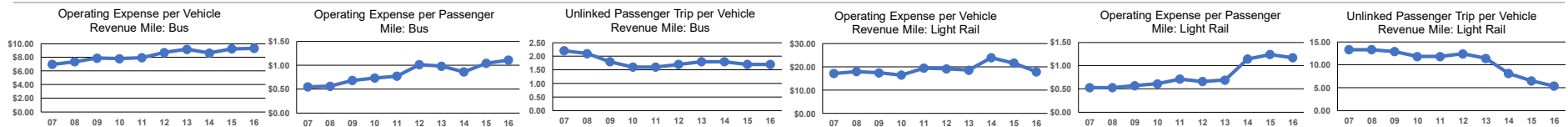
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.19	\$185.63	\$7.19	\$185.63
Demand Response	\$2.84	\$43.58	\$2.84	\$43.58
Demand Response - Taxi	\$1.51	\$44.79	\$1.51	\$44.79
Light Rail	\$17.90	\$202.45	\$17.90	\$202.45
Bus	\$9.33	\$113.58	\$9.33	\$113.58
Vanpool	\$1.16	\$42.00	\$1.16	\$42.00
Total	\$6.80	\$103.78	\$6.80	\$103.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$7.05	\$0.39	\$7.05	1.0	1.0	1.0	26.3
Demand Response	\$2.47	\$27.70	\$2.47	\$27.70	0.1	0.1	0.1	1.6
Demand Response - Taxi	\$1.26	\$12.85	\$1.26	\$12.85	0.1	0.1	0.1	3.5
Light Rail	\$1.17	\$3.30	\$1.17	\$3.30	5.4	5.4	5.4	61.3
Bus	\$1.11	\$5.50	\$1.11	\$5.50	1.7	1.7	1.7	20.6
Vanpool	\$0.17	\$4.90	\$0.17	\$4.90	0.2	0.2	0.2	8.6
Total	\$0.86	\$5.61	\$0.86	\$5.61	1.2	1.2	1.2	18.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Average Unlinked Trips not available for Demand Response Taxi.
⁴This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

http://www.viainfo.net/
 800 West Myrtle
 San Antonio, TX 78212

President/CEO: Mr. Jeffrey Arndt

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption

194,436,119 Annual Passenger Miles (PMT)
 39,363,491 Annual Unlinked Trips (UPT)
 122,615 Average Weekday Unlinked Trips
 82,469 Average Saturday Unlinked Trips
 65,740 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
 1,825,502 Population

Service Supplied

36,393,645 Annual Vehicle Revenue Miles (VRM)
 2,261,173 Annual Vehicle Revenue Hours (VRH)
 816 Vehicles Operated in Maximum Service (VOMS)
 952 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	108	116	\$100,779	\$0	\$226,347	\$0	\$327,126	
Bus	378	-	\$9,794,712	\$4,181,136	\$14,045,268	\$5,171,806	\$33,192,922	
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0	
Total	486	330	\$9,895,491	\$4,181,136	\$14,271,615	\$5,171,806	\$33,520,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$38,933,885	\$1,867,820	\$327,126	12,696,755	1,099,212	10,124,164	546,055	0.0	270	224	17.0%	2.8
Bus	\$168,001,726	\$20,290,820	\$33,192,922	158,318,158	37,773,828	21,832,408	1,626,694	0.0	463	378	18.4%	12.0
Vanpool	\$2,097,407	\$2,668,712	\$0	23,421,206	490,451	4,437,073	88,424	0.0	219	214	2.3%	1.2
Total	\$209,033,018	\$24,827,352	\$33,520,048	194,436,119	39,363,491	36,393,645	2,261,173	0.0	952	816	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$71.30	\$3.07	0.1
Bus	\$7.70	\$103.28	\$1.06	1.7
Vanpool	\$0.47	\$23.72	\$0.09	0.1
Total	\$5.74	\$92.44	\$1.08	1.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,827,352	11.3%
Local Funds	\$163,297,313	74.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,839,359	13.1%
Other Funds	\$3,531,162	1.6%
Total Operating Funds Expended	\$220,495,186	100.0%

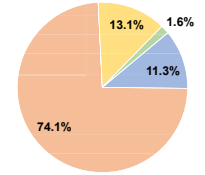
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,550,919	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,969,129	44.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,520,048	100.0%

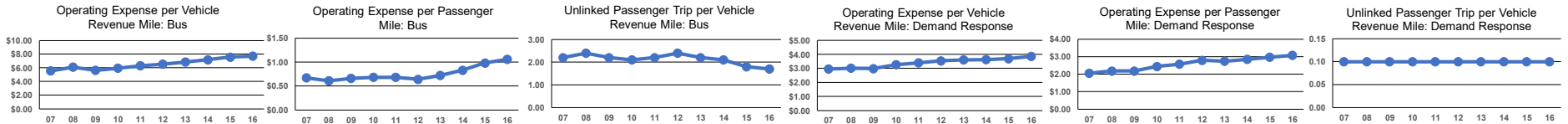
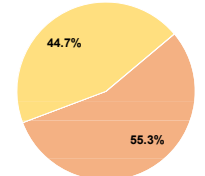
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,900,673	71.7%
Materials and Supplies	\$30,664,016	14.7%
Purchased Transportation	\$14,023,678	6.7%
Other Operating Expenses	\$14,444,651	6.9%
Total Operating Expenses	\$209,033,018	100.0%
Reconciling OE Cash Expenditures	\$11,462,168	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 479 San Marcos, TX, 26 San Antonio, TX, 323 Temple, TX, 0 Texas Non-UZA, 196 Waco, TX

Service Area Statistics

535 Square Miles
 1,163,204 Population

Service Consumption

158,678,214 Annual Passenger Miles (PMT)
 31,048,807 Annual Unlinked Trips (UPT)
 103,258 Average Weekday Unlinked Trips¹
 48,422 Average Saturday Unlinked Trips¹
 40,833 Average Sunday Unlinked Trips¹

Service Supplied

23,795,087 Annual Vehicle Revenue Miles (VRM)
 1,750,240 Annual Vehicle Revenue Hours (VRH)
 732 Vehicles Operated in Maximum Service (VOMS)
 872 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$23,552,516 10.3%
 Local Funds \$167,083,657 73.1%
 State Funds \$0 0.0%
 Federal Assistance \$28,355,568 12.4%
 Other Funds \$9,547,855 4.2%

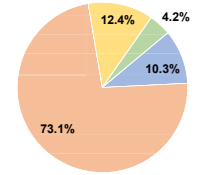
Total Operating Funds Expended \$228,539,596 100.0%

Sources of Capital Funds Expended

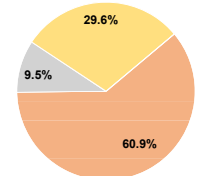
Fare Revenues \$0 0.0%
 Local Funds \$27,456,428 60.9%
 State Funds \$4,267,916 9.5%
 Federal Assistance \$13,333,908 29.6%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$45,058,252 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$32,964,886 15.2%
 Materials and Supplies \$16,454,101 7.6%
 Purchased Transportation \$141,333,521 65.3%
 Other Operating Expenses \$25,667,521 11.9%
Total Operating Expenses \$216,420,029 100.0%
 Reconciling OE Cash Expenditures \$12,119,567
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	153	\$187,519	\$0	\$167,499	\$0	\$355,018	
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	-	304	\$22,198,092	\$1,967,237	\$361,838	\$452,109	\$24,979,276	
Vanpool	-	217	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$6,049,903	\$8,013,636	\$5,660,419	\$0	\$19,723,958	
Total	-	732	\$28,435,514	\$9,980,873	\$6,189,756	\$452,109	\$45,058,252	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years ^a
Commuter Bus	\$5,702,754	\$564,651	\$0	8,811,515	542,266	736,798	40,182	0.0	42	35	16.7%	13.6
Demand Response	\$39,911,244	\$798,917	\$355,018	5,222,308	656,476	5,028,095	382,088	0.0	177	153	13.6%	2.7
Demand Response - Taxi	\$556,739	\$57,623	\$0	169,347	25,902	146,782	6,725	0.0	19	19	0.0%	0.0
Bus	\$145,931,371	\$19,158,387	\$24,979,276	116,469,788	28,585,274	14,475,601	1,222,015	0.0	371	304	18.1%	8.5
Vanpool	\$1,241,553	\$837,113	\$0	14,763,768	432,558	3,109,432	86,694	0.0	257	217	15.6%	1.1
Hybrid Rail	\$23,076,368	\$2,135,825	\$19,723,958	13,241,488	806,331	298,379	12,536	64.2	6	4	33.3%	9.0
Total	\$216,420,029	\$23,552,516	\$45,058,252	158,678,214	31,048,807	23,795,087	1,750,240	64.2	872	732	16.1%	16.1%

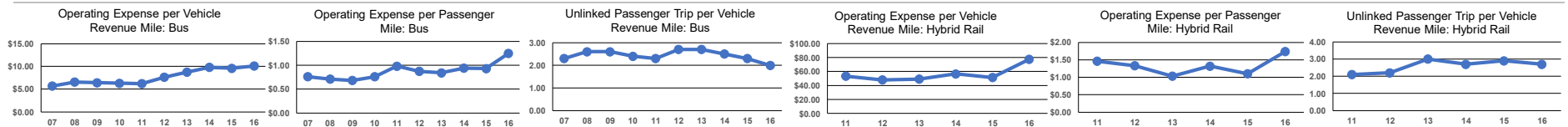
Performance Measures

Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.74	\$141.92
Demand Response	\$7.94	\$104.46
Demand Response - Taxi	\$3.79	\$82.79
Bus	\$10.08	\$119.42
Vanpool	\$0.40	\$14.32
Hybrid Rail	\$77.34	\$1,840.81
Total	\$9.10	\$123.65

Service Effectiveness

Mode	Service Effectiveness	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.65	0.7
Demand Response	\$7.64	0.1
Demand Response - Taxi	\$3.29	0.2
Bus	\$1.25	2.0
Vanpool	\$0.08	0.1
Hybrid Rail	\$1.74	\$28.62
Total	\$1.36	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Dallas Area Rapid Transit

2016 Annual Agency Profile

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202-7226

President/Executive Director: Mr. Gary Thomas

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

104 Denton-Lewisville, TX, 438 Sherman, TX, 0 Texas Non-UZA, 198 McKinney, TX

Service Area Statistics

698 Square Miles
2,380,530 Population

Service Consumption

460,076,092 Annual Passenger Miles (PMT)
66,799,954 Annual Unlinked Trips (UPT)
220,747 Average Weekday Unlinked Trips³
111,912 Average Saturday Unlinked Trips³
68,914 Average Sunday Unlinked Trips³

Service Supplied

49,192,582 Annual Vehicle Revenue Miles (VRM)
3,253,786 Annual Vehicle Revenue Hours (VRH)
1,069 Vehicles Operated in Maximum Service (VOMS)
1,292 Vehicles Available for Maximum Service (VAMS)

Database Information

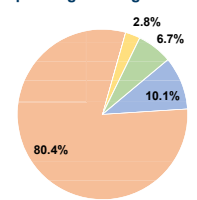
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,570,906	10.1%
Local Funds	\$546,060,143	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,285,979	2.8%
Other Funds	\$45,170,609	6.7%
Total Operating Funds Expended	\$679,087,637	100.0%

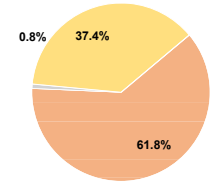
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,366,108	61.8%
State Funds	\$1,238,154	0.8%
Federal Assistance	\$56,517,306	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,121,568	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$326,096,263	66.6%
Materials and Supplies	\$43,307,151	8.8%
Purchased Transportation	\$47,175,978	9.6%
Other Operating Expenses	\$73,147,290	14.9%
Total Operating Expenses	\$489,726,682	100.0%
Reconciling OE Cash Expenditures	\$188,188,614	
Purchased Transportation (Reported Separately)	\$1,172,341 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0	\$58,770	\$7,146,462
Demand Response	-	106	\$0	\$87,769	\$0	\$0	\$87,769
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356	\$87,622,148
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417	\$28,775,637
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0	\$27,489,552
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0
Total	639	430	\$19,278,890	\$120,839,337	\$7,833,798	\$3,169,543	\$151,121,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual			Annual Vehicle Revenue Hours	Annual Vehicle Revenue Miles	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips	Revenue Miles							
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554	72.3	45	23 ²	48.9%	21.4	
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192	0.0	115	106	7.8%	3.7	
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641	0.0	115	115	0.0%	0.0	
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059	182.4	163	104	36.2%	13.9	
Bus	\$243,666,328 ¹	\$29,005,071 ¹	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188	0.0	648	533 ¹	17.8%	4.0	
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398	49,793	36,779	5,394	3.2	2	2	0.0%	1.0	
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638	515,880	3,061,242	80,758	0.0	204	186	8.8%	0.9	
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786	257.9	1,292	1,069	17.3%		

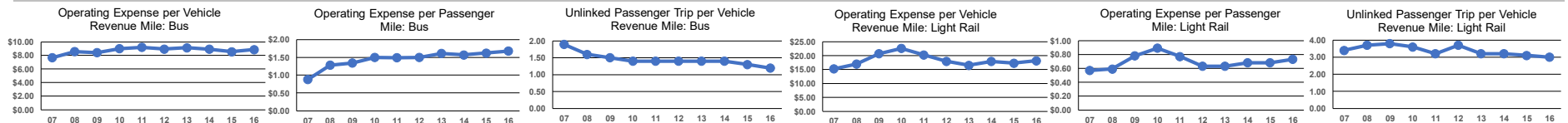
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Expenses	Revenue	Expenses	Revenue
Commuter Rail	\$24.01	\$564.41	\$6.87	\$86.84
Demand Response	\$6.87	\$71.19	\$4.17	\$377.15
Demand Response - Taxi	\$4.17	\$71.19	\$18.15	\$377.15
Light Rail	\$18.15	\$377.15	\$8.86	\$112.85
Bus	\$8.86	\$112.85	\$20.84	\$142.11
Street Car Rail	\$20.84	\$142.11	\$0.57	\$21.64
Vanpool	\$0.57	\$21.64	\$9.95	\$150.47
Total	\$9.95	\$150.47		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Expenses	Trips	Expenses	Trips
Commuter Rail	\$0.69	\$13.62	1.8	41.5
Demand Response	\$3.36	\$40.76	0.2	2.1
Demand Response - Taxi	\$3.07	\$41.63	0.1	1.7
Light Rail	\$0.73	\$5.99	3.0	62.9
Bus	\$1.68	\$7.27	1.2	15.5
Street Car Rail	\$10.59	\$15.39	1.4	9.2
Vanpool	\$0.09	\$3.39	0.2	6.4
Total	\$1.06	\$7.33	1.4	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they sell service to Handitar Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

46 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro

<http://www.metrostlouis.org/>
707 North First Street
St. Louis, MO 63102

2016 Annual Agency Profile

President and CEO: Mr. John Nations

General Information

Urbanized Area Statistics - 2010 Census
St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption
272,269,165 Annual Passenger Miles (PMT)
44,046,960 Annual Unlinked Trips (UPT)
139,220 Average Weekday Unlinked Trips
92,040 Average Saturday Unlinked Trips
63,185 Average Sunday Unlinked Trips

Database Information
NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics
558 Square Miles
1,566,004 Population

Service Supplied
30,063,964 Annual Vehicle Revenue Miles (VRM)
1,951,119 Annual Vehicle Revenue Hours (VRH)
480 Vehicles Operated in Maximum Service (VOMS)
595 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

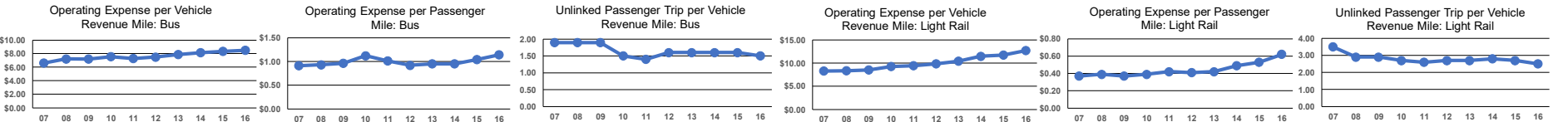
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	101	-	\$1,586,637	\$48,000	\$0	\$0	\$1,634,637	
Light Rail	58	-	\$0	\$17,496,252	\$903,198	\$358,181	\$18,757,631	
Bus	321	-	\$22,102,500	\$8,233,377	\$6,891,443	\$1,074,797	\$38,302,117	
Total	480	-	\$23,689,137	\$25,777,629	\$7,794,641	\$1,432,978	\$58,694,385	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$25,329,882	\$2,610,086	\$1,634,637	5,575,525	568,097	5,344,645	303,336	0.0	121	101	16.5%	5.5
Light Rail	\$79,589,101	\$16,782,155	\$18,757,631	129,373,212	15,777,584	6,250,140	265,590	91.1	80	58	27.5%	17.3
Bus	\$156,793,827	\$29,570,940	\$38,302,117	137,320,428	27,701,279	18,469,179	1,382,193	0.0	394	321	18.5%	7.3
Total	\$261,712,810	\$48,963,181	\$58,694,385	272,269,165	44,046,960	30,063,964	1,951,119	91.1	595	480	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$83.50	\$4.54	\$44.59	0.1	1.9
Light Rail	\$12.73	\$299.67	\$0.62	\$5.04	2.5	59.4
Bus	\$8.49	\$113.44	\$1.14	\$5.66	1.5	20.0
Total	\$8.71	\$134.13	\$0.96	\$5.94	1.5	22.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,963,181	17.3%
Local Funds	\$206,182,770	73.0%
State Funds	\$459,187	0.2%
Federal Assistance	\$20,729,971	7.3%
Other Funds	\$6,295,097	2.2%
Total Operating Funds Expended	\$282,630,206	100.0%

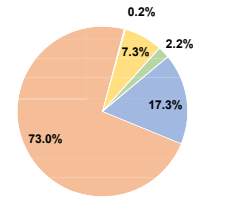
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,020,417	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$43,673,968	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,694,385	100.0%

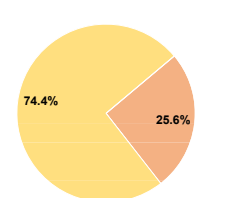
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$172,597,897	65.9%
Materials and Supplies	\$37,677,564	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$51,437,349	19.7%
Total Operating Expenses	\$261,712,810	100.0%
Reconciling OE Cash Expenditures	\$20,917,396	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



http://www.rideuta.com/
669 West 200 South
Salt Lake City, UT 84101

2016 Annual Agency Profile

President/CEO: Mr. Jerry Benson

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT, 0 Utah Non-UZA, 82 Provo-Orem, UT

Service Consumption

373,717,720 Annual Passenger Miles (PMT)
45,521,914 Annual Unlinked Trips (UPT)
155,873 Average Weekday Unlinked Trips
76,245 Average Saturday Unlinked Trips
31,109 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

37,956,447 Annual Vehicle Revenue Miles (VRM)
1,984,000 Annual Vehicle Revenue Hours (VRH)
1,087 Vehicles Operated in Maximum Service (VOMS)
1,491 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	45	-	\$0	\$11,748,627	\$215,027	\$0	\$11,963,654	
Demand Response	61	44	\$833,716	\$0	\$1,462	\$0	\$835,178	
Light Rail	91	-	\$0	\$2,170,045	\$2,569,604	\$474,993	\$5,214,642	
Bus	391	6	\$2,689,168	\$677,310	\$4,066,401	\$101,931	\$7,534,810	
Vanpool	406	-	\$968,780	\$0	\$0	\$0	\$968,780	
Total	1,037	50	\$4,491,664	\$14,595,982	\$6,852,494	\$576,924	\$26,517,064	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ^a
Commuter Bus	\$7,957,100	\$501,447	\$0	12,878,000	565,518	995,499	36,341	0.0	63	43	31.8%	11.1
Commuter Rail	\$45,231,732	\$6,760,749	\$11,963,654	125,131,274	4,545,849	5,401,304	156,128	174.5	69	45	34.8%	15.2
Demand Response	\$16,621,102	\$422,016	\$835,178	4,292,825	389,019	2,705,343	162,734	0.0	143	105	26.6%	3.5
Light Rail	\$67,203,390	\$17,918,926	\$5,214,642	93,503,112	19,220,024	6,668,973	354,954	93.9	113	91	19.5%	9.2
Bus	\$128,662,985	\$20,213,569	\$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789	2.1	611	397	35.0%	8.3
Vanpool	\$3,293,814	\$4,807,647	\$968,780	49,245,855	1,333,780	6,518,150	171,054	0.0	492	406	17.5%	5.3
Total	\$268,970,123	\$50,624,354	\$26,517,064	373,717,720	45,521,914	37,956,447	1,984,000	270.5	1,491	1,087	27.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.99	\$218.96	\$8.37	\$289.71
Commuter Rail	\$6.14	\$102.14	\$10.08	\$189.33
Demand Response	\$8.21	\$116.67	\$0.51	\$19.26
Light Rail	\$7.09	\$135.57		
Bus				
Vanpool				
Total				

Service Effectiveness

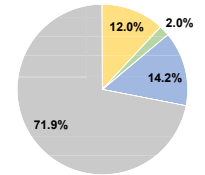
Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$14.07	0.6	0.6	0.6	15.6	0.6	15.6
Commuter Rail	\$0.36	\$9.95	0.8	0.8	0.8	29.1	0.8	29.1
Demand Response	\$3.87	\$42.73	0.1	0.1	0.1	2.4	0.1	2.4
Light Rail	\$0.72	\$3.50	2.9	2.9	2.9	54.2	2.9	54.2
Bus	\$1.45	\$6.61	1.2	1.2	1.2	17.7	1.2	17.7
Vanpool	\$0.07	\$2.47	0.2	0.2	0.2	7.8	0.2	7.8
Total	\$0.72	\$5.91	1.2	1.2	1.2	22.9	1.2	22.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,624,354	14.2%
Local Funds	\$0	0.0%
State Funds	\$256,595,368	71.9%
Federal Assistance	\$42,715,645	12.0%
Other Funds	\$7,107,797	2.0%
Total Operating Funds Expended	\$357,043,164	100.0%

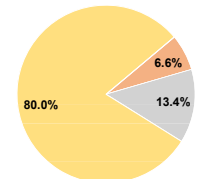
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,110,316	6.6%
State Funds	\$6,308,040	13.4%
Federal Assistance	\$37,673,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,091,778	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$172,835,516	64.3%
Materials and Supplies	\$59,862,493	22.3%
Purchased Transportation	\$4,271,062	1.6%
Other Operating Expenses	\$32,001,052	11.9%
Total Operating Expenses	\$268,970,123	100.0%
Reconciling OE Cash Expenditures	\$88,073,041	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

48 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Denver Regional Transportation District

<http://www.rtd-denver.com/>
1600 Blake Street
Denver, CO 80202

2016 Annual Agency Profile

General Manager / CEO: Mr. David Genova

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 320 Longmont, CO

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

602,120,799 Annual Passenger Miles (PMT)
103,340,797 Annual Unlinked Trips (UPT)
345,143 Average Weekday Unlinked Trips
178,333 Average Saturday Unlinked Trips
132,658 Average Sunday Unlinked Trips

Service Supplied

60,758,347 Annual Vehicle Revenue Miles (VRM)
4,267,263 Annual Vehicle Revenue Hours (VRH)
1,435 Vehicles Operated in Maximum Service (VOMS)
1,701 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,181,103	22.5%
Local Funds	\$364,185,101	60.1%
State Funds	\$456,000	0.1%
Federal Assistance	\$76,668,610	12.7%
Other Funds	\$28,466,468	4.7%
Total Operating Funds Expended	\$605,957,282	100.0%

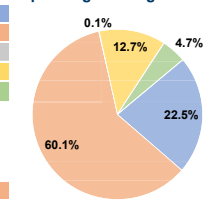
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$504,834,988	73.1%
State Funds	\$1,347,072	0.2%
Federal Assistance	\$183,976,584	26.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,158,644	100.0%

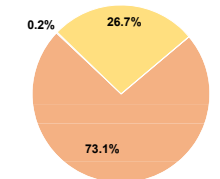
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,930,912	43.2%
Materials and Supplies	\$39,943,471	7.7%
Purchased Transportation	\$167,463,040	32.1%
Other Operating Expenses	\$88,612,523	17.0%
Total Operating Expenses	\$520,949,946	100.0%
Reconciling OE Cash Expenditures	\$85,007,336	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	18	\$58,430,892	\$280,147,342	\$21,319,006	\$0	\$359,897,240	
Demand Response	-	404	\$14,161,108	\$18,208	\$0	\$0	\$14,179,316	
Light Rail	140	-	\$36,475,407	\$180,007,508	\$44,566,359	\$839,020	\$261,888,294	
Bus	485	388	\$32,933,308	\$7,507,410	\$11,606,648	\$2,146,428	\$54,193,794	
Total	625	810	\$142,000,715	\$467,680,468	\$77,492,013	\$2,985,448	\$690,158,644	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years ^a
Commuter Rail	\$46,714,223	\$5,666,705	\$359,897,240	41,853,964	4,317,405	1,663,629	75,371	58.7	66	18	72.7%	2.0
Demand Response	\$45,378,697	\$4,952,199	\$14,179,316	10,494,989	1,185,958	10,979,096	694,837	0.0	416	404	2.9%	3.7
Light Rail	\$104,625,498	\$43,808,216	\$261,888,294	211,213,395	24,585,082	11,355,973	674,315	94.2	172	140	18.6%	10.7
Bus	\$324,231,528	\$81,753,983	\$54,193,794	338,558,451	73,252,352	36,759,649	2,822,740	2.8	1,047	873	16.6%	5.8
Total	\$520,949,946	\$136,181,103	\$690,158,644	602,120,799	103,340,797	60,758,347	4,267,263	155.7	1,701	1,435	15.6%	

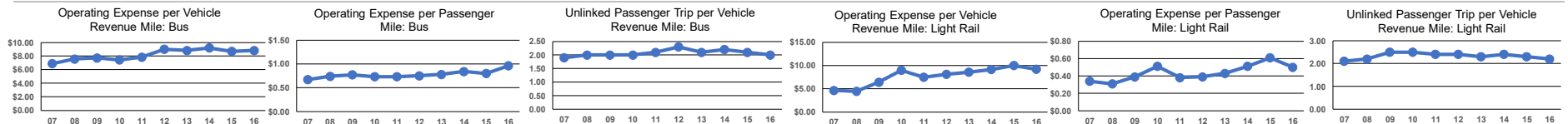
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$28.08	\$619.79	\$28.08	\$619.79
Demand Response	\$4.13	\$65.31	\$4.13	\$65.31
Light Rail	\$9.21	\$155.16	\$9.21	\$155.16
Bus	\$8.82	\$114.86	\$8.82	\$114.86
Total	\$8.57	\$122.08	\$8.57	\$122.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.12	\$10.82	2.6	57.3
Demand Response	\$4.32	\$38.26	0.1	1.7
Light Rail	\$0.50	\$4.26	2.2	36.5
Bus	\$0.96	\$4.43	2.0	26.0
Total	\$0.87	\$5.04	1.7	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City and County of Honolulu Department of Transportation Services

2016 Annual Agency Profile

<http://www.thebus.org/>
650 South King Street
Third Floor
Honolulu, HI 96813

Public Transit Division Chief: Ms. Eileen Mark

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

363,912,883 Annual Passenger Miles (PMT)
69,553,686 Annual Unlinked Trips (UPT)
217,775 Average Weekday Unlinked Trips¹
141,477 Average Saturday Unlinked Trips¹
116,227 Average Sunday Unlinked Trips¹

Database Information

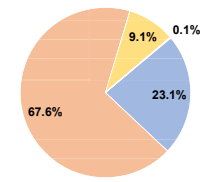
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,168,657	23.1%
Local Funds	\$161,423,797	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,675,525	9.1%
Other Funds	\$352,263	0.1%
Total Operating Funds Expended	\$238,620,242	100.0%

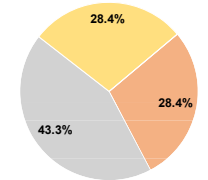
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,803,898	28.4%
State Funds	\$286,257,144	43.3%
Federal Assistance	\$187,632,324	28.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$661,693,366	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,380,910	1.0%
Materials and Supplies	\$74,972	0.0%
Purchased Transportation	\$232,174,601	97.4%
Other Operating Expenses	\$3,731,832	1.6%
Total Operating Expenses	\$238,362,315	100.0%
Reconciling OE Cash Expenditures	\$257,927	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Vehicles Operated in Maximum Service

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	215	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	142	\$0	\$0	\$0	\$0	\$0	
Bus	-	455	\$38,433,089	\$573,349	\$756,740	\$1,052,771	\$40,815,949	
Total	-	812	\$38,433,089	\$573,349	\$756,740	\$1,052,771	\$40,815,949	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
								Directional Route Miles	for Maximum Service	in Maximum Service		
Demand Response	\$45,134,331	\$1,716,757	\$0	11,685,322	1,052,368	6,848,351	458,804	0.0	235	215	8.5%	4.2
Demand Response - Taxi	\$4,765,865	\$235,664	\$0	1,400,381	187,143	1,101,735	59,744	0.0	142	142	0.0%	0.0
Bus	\$188,462,119	\$53,216,236	\$40,815,949	350,827,180	68,314,175	17,889,049	1,385,853	1.2	544	455	16.4%	9.7
Total	\$238,362,315	\$55,168,657	\$40,815,949	363,912,883	69,553,686	25,839,135	1,904,401	1.2	921	812	11.8%	

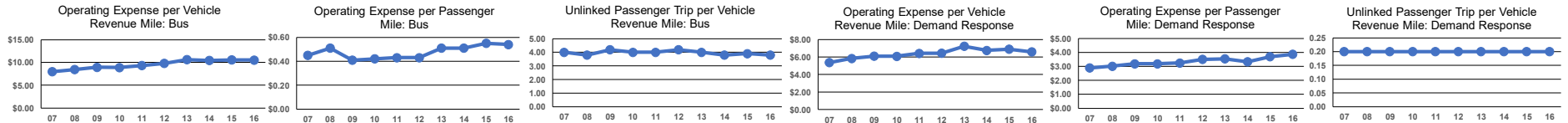
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$98.37	\$6.59	\$98.37
Demand Response - Taxi	\$4.33	\$79.77	\$4.33	\$79.77
Bus	\$10.54	\$135.99	\$10.54	\$135.99
Total	\$9.22	\$125.16	\$9.22	\$125.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$42.89	\$3.86	\$42.89	0.2	2.3	0.2	2.3
Demand Response - Taxi	\$3.40	\$25.47	\$3.40	\$25.47	0.2	3.1	0.2	3.1
Bus	\$0.54	\$2.76	\$0.54	\$2.76	3.8	49.3	3.8	49.3
Total	\$0.65	\$3.43	\$0.65	\$3.43	2.7	36.5	2.7	36.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

50 — 2016 National Transit Profiles: Top 50 Reporting Agencies

San Francisco Bay Area Rapid Transit District

<http://www.bart.gov/>
 300 Lakeside Drive
 Oakland, CA 94604-2688

2016 Annual Agency Profile

General Manager: Ms. Grace Crunican

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 137 Antioch, CA, 66 Concord, CA

Service Consumption

1,848,123,043 Annual Passenger Miles (PMT)
 137,658,212 Annual Unlinked Trips (UPT)
 460,730 Average Weekday Unlinked Trips
 219,673 Average Saturday Unlinked Trips
 147,056 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 833,762 Population

Service Supplied

72,042,996 Annual Vehicle Revenue Miles (VRM)
 2,052,842 Annual Vehicle Revenue Hours (VRH)
 545 Vehicles Operated in Maximum Service (VOMS)
 666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

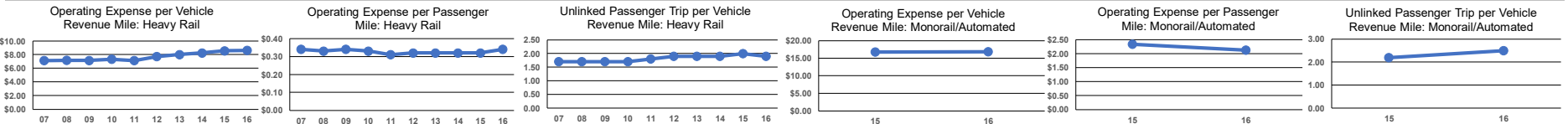
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	541	-	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717	
Monorail/Automated	-	4	\$0	\$0	\$0	\$0	\$0	
Total	541	4	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$618,454,856	\$482,050,036	\$446,791,717	1,844,823,552	136,627,121	71,628,728	2,032,292	209.0	662	541	18.3%	36.6
Monorail/Automated	\$7,006,324	\$6,666,416	\$0	3,299,491	1,031,091	414,268	20,550	6.4	4	4	0.0%	2.0
Total	\$625,461,180	\$488,716,452	\$446,791,717	1,848,123,043	137,658,212	72,042,996	2,052,842	215.4	666	545	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.63	\$304.31	Heavy Rail	\$0.34	\$4.53	1.9	67.2
Monorail/Automated	\$16.91	\$340.94	Monorail/Automated	\$2.12	\$6.80	2.5	50.2
Total	\$8.68	\$304.68	Total	\$0.34	\$4.54	1.9	67.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

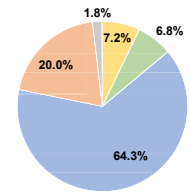
Financial Information

Sources of Operating Funds Expended

Fare Revenues \$478,162,226 64.3%
 Local Funds \$148,554,230 20.0%
 State Funds \$13,409,256 1.8%
 Federal Assistance \$53,461,705 7.2%
 Other Funds \$50,312,946 6.8%
Total Operating Funds Expended \$743,900,363 100.0%

Total Operating Funds Expended

Operating Funding Sources

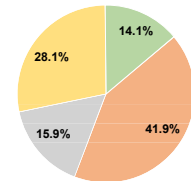


Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$187,139,747 41.9%
 State Funds \$71,243,774 15.9%
 Federal Assistance \$125,579,730 28.1%
 Other Funds \$62,828,466 14.1%
Total Capital Funds Expended \$446,791,717 100.0%

Total Capital Funds Expended

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$457,671,125 73.1%
 Materials and Supplies \$37,669,821 6.0%
 Purchased Transportation \$5,876,577 0.9%
 Other Operating Expenses \$124,767,622 19.9%
Total Operating Expenses \$625,985,145 100.0%
 Reconciling OE Cash Expenditures \$106,522,130
 Purchased Transportation (Reported Separately) \$11,393,088 *

<http://www.vta.org/>
 3331 North First Street
 San Jose, CA 95134-1927

General Manager/CEO: MS. Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
 1,927,888 Population

Service Consumption

253,137,188 Annual Passenger Miles (PMT)
 43,996,916 Annual Unlinked Trips (UPT)
 141,298 Average Weekday Unlinked Trips
 77,750 Average Saturday Unlinked Trips
 64,195 Average Sunday Unlinked Trips

Service Supplied

24,112,265 Annual Vehicle Revenue Miles (VRM)
 1,909,966 Annual Vehicle Revenue Hours (VRH)
 686 Vehicles Operated in Maximum Service (VOMS)
 837 Vehicles Available for Maximum Service (VAMS)

Database Information

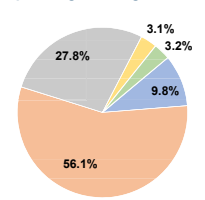
NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,429,880	9.8%
Local Funds	\$230,681,667	56.1%
State Funds	\$114,135,273	27.8%
Federal Assistance	\$12,853,344	3.1%
Other Funds	\$13,026,571	3.2%
Total Operating Funds Expended	\$411,126,735	100.0%

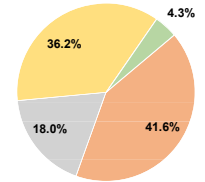
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$190,594,325	41.6%
State Funds	\$82,425,613	18.0%
Federal Assistance	\$165,717,852	36.2%
Other Funds	\$19,493,953	4.3%
Total Capital Funds Expended	\$458,231,743	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	224	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$257,303	\$73,532,072	\$4,485,688	\$0	\$78,275,063	
Bus	392	11	\$650,674	\$9,108,435	\$6,518,560	\$99,246	\$16,376,915	
Total	451	235	\$907,977	\$82,640,507	\$11,004,248	\$99,246	\$94,651,978	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$262,569,955	72.9%
Materials and Supplies	\$35,191,391	9.8%
Purchased Transportation	\$24,234,621	6.7%
Other Operating Expenses	\$38,000,492	10.6%
Total Operating Expenses	\$359,996,459	100.0%
Reconciling OE Cash Expenditures	\$51,130,276	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$22,992,692	\$2,766,591	\$0	6,595,669	651,679	4,929,806	337,134	0.0	227	224	1.3%	4.4
Light Rail	\$92,428,467	\$9,408,722	\$78,275,063	54,654,921	10,721,047	3,470,427	218,459	81.0	99	59	40.4%	14.7
Bus	\$244,575,300	\$28,254,567	\$16,376,915	191,886,598	32,624,190	15,712,032	1,354,373	1.1	511	403	21.1%	10.5
Total	\$359,996,459	\$40,429,880	\$94,651,978	253,137,188	43,996,916	24,112,265	1,909,966	82.1	837	686	18.0%	

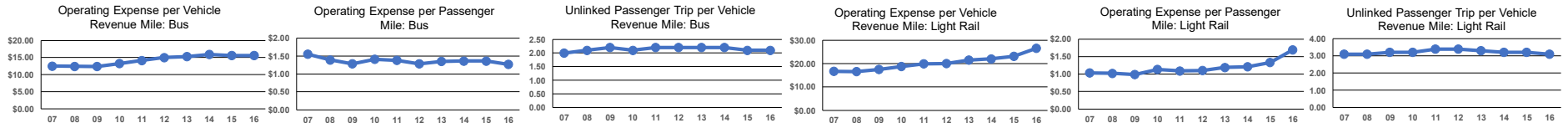
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.66	\$68.20
Light Rail	\$26.63	\$423.09
Bus	\$15.57	\$180.58
Total	\$14.93	\$188.48

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.49	\$35.28	0.1	1.9
Light Rail	\$1.69	\$8.62	3.1	49.1
Bus	\$1.27	\$7.50	2.1	24.1
Total	\$1.42	\$8.18	1.8	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

52 — 2016 National Transit Profiles: Top 50 Reporting Agencies

<http://www.actransit.org/>
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District 2016 Annual Agency Profile

Chief Executive Officer: Mr. Michael Hursh

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption
226,345,462 Annual Passenger Miles (PMT)
54,575,655 Annual Unlinked Trips (UPT)
176,221 Average Weekday Unlinked Trips
93,117 Average Saturday Unlinked Trips
81,092 Average Sunday Unlinked Trips

Database Information
NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics
364 Square Miles
1,425,275 Population

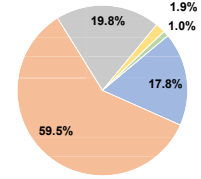
Service Supplied
26,335,931 Annual Vehicle Revenue Miles (VRM)
2,222,174 Annual Vehicle Revenue Hours (VRH)
702 Vehicles Operated in Maximum Service (VOMS)
835 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,282,903	17.8%
Local Funds	\$248,622,748	59.5%
State Funds	\$82,912,053	19.8%
Federal Assistance	\$7,843,009	1.9%
Other Funds	\$4,245,796	1.0%
Total Operating Funds Expended	\$417,906,509	100.0%

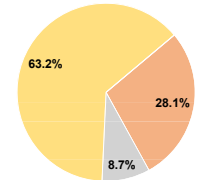
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,523,366	28.1%
State Funds	\$4,500,981	8.7%
Federal Assistance	\$32,627,754	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652,101	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	203 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	381	14	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657	
Total	485	217	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657	

Summary of Operating Expenses (OE)

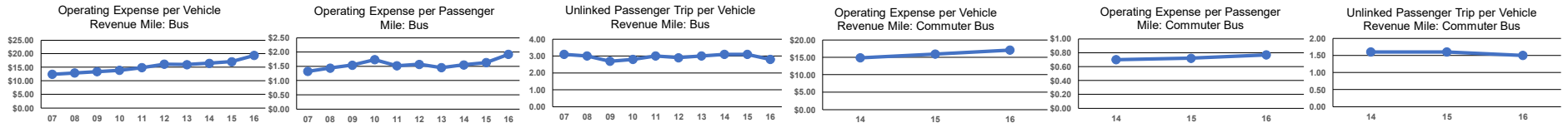
Salary, Wages, Benefits	\$268,803,676	64.5%
Materials and Supplies	\$23,980,551	5.8%
Purchased Transportation	\$39,254,069	9.4%
Other Operating Expenses	\$84,536,834	20.3%
Total Operating Expenses	\$416,575,130	100.0%
Reconciling OE Cash Expenditures	\$1,331,379	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$28,227,929	\$7,274,317	\$0	36,487,810	2,536,722	1,650,329	93,919	0.0	125	104	16.8%	7.8
Demand Response	\$37,553,888 ¹	\$2,795,532 ¹	\$0	7,480,767	731,299	6,579,621	428,783	0.0	230	203 ¹	11.7%	5.6
Bus	\$350,793,313	\$64,213,054	\$35,991,657	182,376,885	51,307,634	18,105,981	1,699,472	0.0	480	395	17.7%	7.0
Total	\$416,575,130	\$74,282,903	\$35,991,657	226,345,462	54,575,655	26,335,931	2,222,174	0.0	835	702	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.10	\$300.56	\$0.77	\$11.13	1.5	27.0
Demand Response	\$5.71	\$87.58	\$5.02	\$51.35	0.1	1.7
Bus	\$19.37	\$206.41	\$1.92	\$6.84	2.8	30.2
Total	\$15.82	\$187.46	\$1.84	\$7.63	2.1	24.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

2016 National Transit Profiles: Top 50 Reporting Agencies — 53

San Francisco Municipal Railway

<http://www.sfmta.com/>
 1 South Van Ness Ave
 8th Floor
 San Francisco, CA 94103-5417

2016 Annual Agency Profile

Director of Transportation : Mr. Ed Reiskin

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption

490,623,345 Annual Passenger Miles (PMT)
 232,827,475 Annual Unlinked Trips (UPT)
 727,857 Average Weekday Unlinked Trips
 459,314 Average Saturday Unlinked Trips
 394,589 Average Sunday Unlinked Trips

Database Information

NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
 866,583 Population

Service Supplied

27,397,217 Annual Vehicle Revenue Miles (VRM)
 3,681,698 Annual Vehicle Revenue Hours (VRH)
 985 Vehicles Operated in Maximum Service (VOMS)
 1,315 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$781,526	\$0	\$0	\$0	\$781,526	
Demand Response	-	132	\$0	\$0	\$0	\$0	\$0	
Light Rail	131	-	\$3,561,606	\$192,706,522	\$4,712,249	\$0	\$200,980,377	
Bus	475	-	\$113,892,125	\$11,608,919	\$3,583,554	\$0	\$129,084,598	
Street Car Rail	24	-	\$601,181	\$0	\$0	\$0	\$651,291	
Trolleybus	196	-	\$81,859,839	\$19,313	\$49,884	\$0	\$81,929,036	
Total	853	132	\$200,696,277	\$204,384,864	\$8,345,687	\$0	\$413,426,828	

Operation Characteristics

Mode	Operating Expenses		Uses of Capital Funds		Annual Passenger Miles		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours								
Cable Car	\$62,057,044	\$29,151,263	\$781,526	7,234,372	5,800,222	258,452	139,238	8.8	40	27	32.5%	106.7			
Demand Response	\$18,772,080	\$1,087,094	\$0	2,888,816	479,290	1,745,564	260,072	0.0	165	132	20.0%	5.6			
Light Rail	\$214,370,109	\$40,546,185	\$200,980,377	141,541,475	52,124,572	5,170,134	541,930	64.4	149	131	12.1%	21.0			
Bus	\$311,440,005	\$79,223,774	\$129,084,598	230,498,077	101,846,949	13,497,051	1,669,527	0.1	584	475	18.7%	9.5			
Street Car Rail	\$21,227,333	\$5,799,460	\$651,291	11,049,745	7,455,556	521,024	91,806	18.7	50	24	52.0%	76.2			
Trolleybus	\$175,718,172	\$50,655,640	\$81,929,036	97,410,860	65,120,886	6,204,992	979,125	163.3	327	196	40.1%	13.6			
Total	\$803,584,743	\$206,463,416	\$413,426,828	490,623,345	232,827,475	27,397,217	3,681,698	255.3	1,315	985	25.1%				

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$240.11	\$445.69	\$240.11	\$445.69
Demand Response	\$10.75	\$72.18	\$10.75	\$72.18
Light Rail	\$41.46	\$395.57	\$41.46	\$395.57
Bus	\$23.07	\$186.54	\$23.07	\$186.54
Street Car Rail	\$40.74	\$231.22	\$40.74	\$231.22
Trolleybus	\$28.32	\$179.46	\$28.32	\$179.46
Total	\$29.33	\$218.26	\$29.33	\$218.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.58	\$10.70	22.4	41.7	22.4	41.7
Demand Response	\$6.50	\$39.17	0.3	1.8	0.3	1.8
Light Rail	\$1.51	\$4.11	10.1	96.2	10.1	96.2
Bus	\$1.35	\$3.06	7.6	61.0	7.6	61.0
Street Car Rail	\$1.92	\$2.85	14.3	81.2	14.3	81.2
Trolleybus	\$1.80	\$2.70	10.5	66.5	10.5	66.5
Total	\$1.64	\$3.45	8.5	63.2	8.5	63.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$206,735,189	26.0%
Local Funds	\$380,366,640	47.7%
State Funds	\$124,853,482	15.7%
Federal Assistance	\$7,191,144	0.9%
Other Funds	\$77,483,543	9.7%
Total Operating Funds Expended	\$796,629,998	100.0%

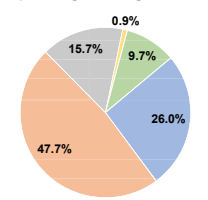
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,161,068	14.3%
State Funds	\$67,526,754	16.3%
Federal Assistance	\$286,739,006	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$413,426,828	100.0%

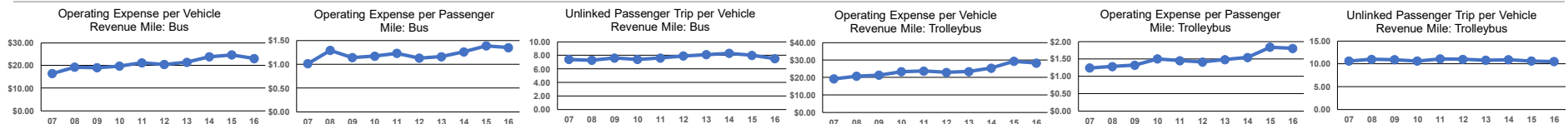
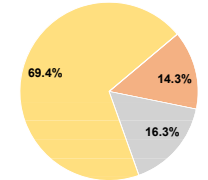
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$585,618,459	72.9%
Materials and Supplies	\$75,973,643	9.5%
Purchased Transportation	\$18,288,834	2.3%
Other Operating Expenses	\$123,703,807	15.4%
Total Operating Expenses	\$803,584,743	100.0%
Reconciling OE Cash Expenditures	-\$6,954,745	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

54 — 2016 National Transit Profiles: Top 50 Reporting Agencies

<http://www.sacrt.com/>
 1400 29th Street
 Sacramento, CA 95812-2110

Sacramento Regional Transit District 2016 Annual Agency Profile

General Manager/CEO: Mr. Henry Li

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 113,081,462 Annual Passenger Miles (PMT)
 24,330,247 Annual Unlinked Trips (UPT)
 83,687 Average Weekday Unlinked Trips
 32,019 Average Saturday Unlinked Trips
 21,582 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 1,031,946 Population

Service Supplied
 10,521,395 Annual Vehicle Revenue Miles (VRM)
 803,667 Annual Vehicle Revenue Hours (VRH)
 232 Vehicles Operated in Maximum Service (VOMS)
 320 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

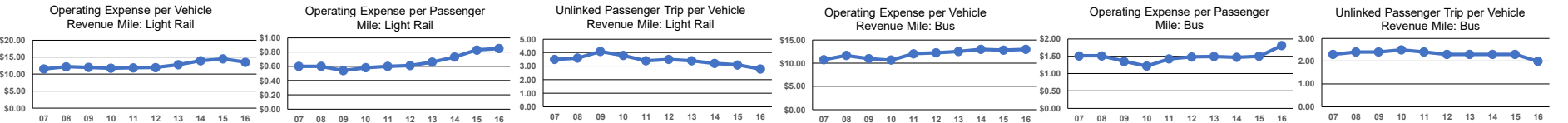
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2 ¹	-	\$1,480,442	\$0	\$0	\$0	\$1,480,442	
Light Rail	68	-	\$10,983,333	\$24,735,468	\$1,937,744	\$73,275	\$37,729,877	
Bus	162	-	\$19,503,919	\$1,877,812	\$294,819	\$195,630	\$21,872,180	
Total	232	-	\$31,967,751	\$26,613,280	\$2,232,563	\$268,905	\$61,082,499	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$410,852 ¹	\$10,989 ¹	\$1,480,442	25,332	9,520	41,606	3,940	0.0	13	2 ¹	84.6%	1.9
Light Rail	\$58,932,333	\$13,403,337	\$37,729,877	69,170,678	12,216,162	4,369,542	245,203	84.9	85	68	20.0%	21.1
Bus	\$79,285,829	\$14,641,478	\$21,872,180	43,885,452	12,104,565	6,110,247	554,524	0.0	222	162	27.0%	6.8
Total	\$138,629,014	\$28,055,804	\$61,082,499	113,081,462	24,330,247	10,521,395	803,667	84.9	320	232	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	\$104.28	\$16.22	0.2
Light Rail	\$13.49	\$240.34	\$0.85	2.8
Bus	\$12.98	\$142.98	\$1.81	2.0
Total	\$13.18	\$172.50	\$1.23	2.3



Notes:

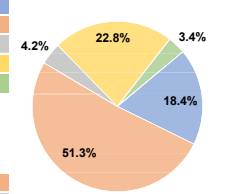
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ¹This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,277,332	18.4%
Local Funds	\$81,676,588	51.3%
State Funds	\$6,640,077	4.2%
Federal Assistance	\$36,343,974	22.8%
Other Funds	\$5,379,163	3.4%
Total Operating Funds Expended	\$159,317,134	100.0%

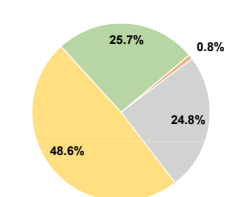
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$520,033	0.8%
State Funds	\$15,237,468	24.8%
Federal Assistance	\$29,830,586	48.6%
Other Funds	\$15,739,741	25.7%
Total Capital Funds Expended	\$61,327,828	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$101,855,237	73.0%
Materials and Supplies	\$9,151,283	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,506,087	20.4%
Total Operating Expenses	\$139,512,607	100.0%
Reconciling OE Cash Expenditures	\$4,249,803	
Purchased Transportation (Reported Separately)	\$15,554,724 *	

Long Beach Transit

2016 Annual Agency Profile

<http://www.lbtransit.com/>
 1963 East Anaheim Street
 Long Beach, CA 90801-0731

President and CEO: Mr. Kenneth McDonald

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 84,719,395 Annual Passenger Miles (PMT)
 26,323,460 Annual Unlinked Trips (UPT)
 83,344 Average Weekday Unlinked Trips
 50,907 Average Saturday Unlinked Trips
 42,428 Average Sunday Unlinked Trips

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics
 98 Square Miles
 796,609 Population

Service Supplied
 7,234,405 Annual Vehicle Revenue Miles (VRM)
 735,733 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

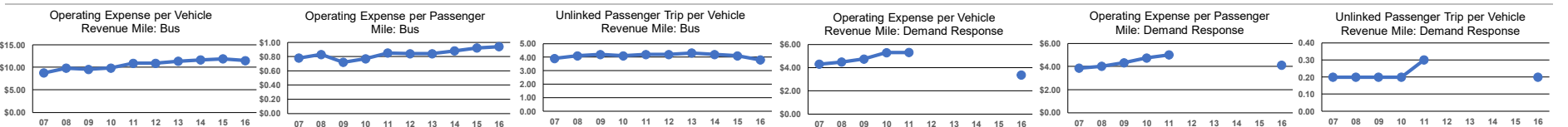
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$97,786	\$0	\$0	\$0	\$97,786	
Bus	187	-	\$5,664,824	\$1,825,960	\$632,719	\$772,363	\$8,895,866	
Total	187	10	\$5,762,610	\$1,825,960	\$632,719	\$772,363	\$8,993,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$969,492	\$87,062	\$97,786	235,758	51,483	288,367	23,362	0.0	12	10	16.7%	2.8
Bus	\$79,632,011	\$16,642,304	\$8,895,866	84,483,637	26,271,977	6,946,038	712,371	0.5	249	187	24.9%	8.0
Total	\$80,601,503	\$16,729,366	\$8,993,652	84,719,395	26,323,460	7,234,405	735,733	0.5	261	197	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.36	\$41.50	\$4.11	\$18.83
Bus	\$11.46	\$111.78	\$0.94	\$3.03
Total	\$11.14	\$109.55	\$0.95	\$3.06



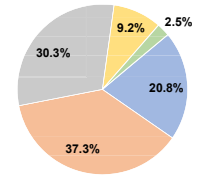
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,729,366	20.8%
Local Funds	\$30,048,965	37.3%
State Funds	\$24,419,364	30.3%
Federal Assistance	\$7,415,849	9.2%
Other Funds	\$1,995,459	2.5%
Total Operating Funds Expended	\$80,609,003	100.0%

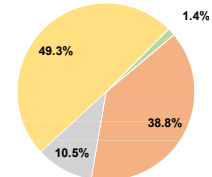
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,488,420	38.8%
State Funds	\$944,156	10.5%
Federal Assistance	\$4,433,578	49.3%
Other Funds	\$127,498	1.4%
Total Capital Funds Expended	\$8,993,652	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,200,409	77.2%
Materials and Supplies	\$7,289,210	9.0%
Purchased Transportation	\$814,402	1.0%
Other Operating Expenses	\$10,297,482	12.8%
Total Operating Expenses	\$80,601,503	100.0%
Reconciling OE Cash Expenditures	\$7,500	
Purchased Transportation (Reported Separately)	\$0	

56 — 2016 National Transit Profiles: Top 50 Reporting Agencies

San Diego Metropolitan Transit System

<http://www.sdmts.com/>
 1255 Imperial Avenue
 Suite 1000
 San Diego, CA 92101

2016 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Consumption

432,493,566 Annual Passenger Miles (PMT)
 92,437,294 Annual Unlinked Trips (UPT)
 298,940 Average Weekday Unlinked Trips
 176,603 Average Saturday Unlinked Trips
 121,768 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter

Service Supplied

33,344,787 Annual Vehicle Revenue Miles (VRM)
 2,569,421 Annual Vehicle Revenue Hours (VRH)
 765 Vehicles Operated in Maximum Service (VOMS)
 950 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	166	\$362,403	\$0	\$0	\$0	\$362,403	
Light Rail	97	-	\$160,380	\$89,626,337	\$146,500	\$81,389	\$90,014,606	
Bus	224	261	\$36,977,598	\$2,392,118	\$8,077,514	\$0	\$47,447,230	
Total	321	444	\$37,500,381	\$92,018,455	\$8,224,014	\$81,389	\$137,824,239	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,186,845	\$1,242,792	\$0	6,916,878	291,969	350,017	11,562	0.5	25	17	32.0%	9.0
Demand Response	\$19,043,270	\$2,493,058	\$362,403	6,307,065	632,099	4,634,471	259,643	0.0	200	166	17.0%	4.4
Light Rail	\$75,515,653	\$41,113,382	\$90,014,606	220,170,000	39,614,897	8,673,789	492,683	108.4	130	97	25.4%	12.9
Bus	\$154,062,544	\$53,064,658	\$47,447,230	199,099,623	51,898,329	19,686,510	1,805,533	2.5	595	485	18.5%	6.0
Total	\$250,808,312	\$97,913,890	\$137,824,239	432,493,566	92,437,294	33,344,787	2,569,421	111.4	950	765	19.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.25	\$189.14	\$0.32	\$7.49	0.8	25.3
Demand Response	\$4.11	\$73.34	\$3.02	\$30.13	0.1	2.4
Light Rail	\$8.71	\$153.27	\$0.34	\$1.91	4.6	80.4
Bus	\$7.83	\$85.33	\$0.77	\$2.97	2.6	28.7
Total	\$7.52	\$97.61	\$0.58	\$2.71	2.8	36.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,913,890	39.4%
Local Funds	\$36,950,946	14.9%
State Funds	\$54,328,867	21.9%
Federal Assistance	\$58,340,135	23.5%
Other Funds	\$696,767	0.3%
Total Operating Funds Expended	\$248,230,605	100.0%

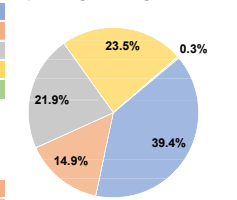
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,484,424	17.8%
State Funds	\$81,924,394	59.4%
Federal Assistance	\$31,386,754	22.8%
Other Funds	\$28,667	0.0%
Total Capital Funds Expended	\$137,824,239	100.0%

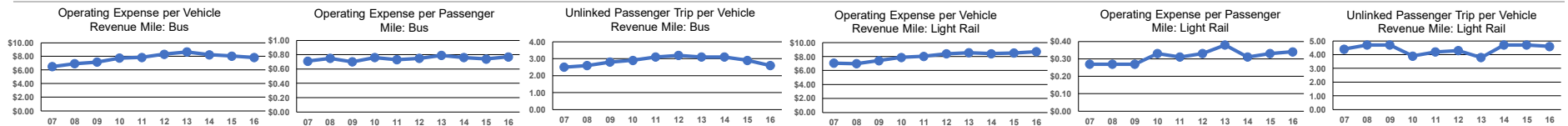
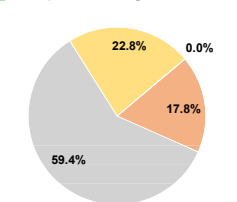
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$103,011,501	41.1%
Materials and Supplies	\$24,313,040	9.7%
Purchased Transportation	\$66,612,004	26.6%
Other Operating Expenses	\$56,871,767	22.7%
Total Operating Expenses	\$250,808,312	100.0%
Reconciling OE Cash Expenditures	-\$2,577,707	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 Square Miles
1,984,490 Population

Service Consumption

126,944,453 Annual Passenger Miles (PMT)
34,156,165 Annual Unlinked Trips (UPT)
118,116 Average Weekday Unlinked Trips
44,157 Average Saturday Unlinked Trips
35,128 Average Sunday Unlinked Trips

Service Supplied

20,277,418 Annual Vehicle Revenue Miles (VRM)
1,533,974 Annual Vehicle Revenue Hours (VRH)
565 Vehicles Operated in Maximum Service (VOMS)
617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	109	\$1,251,058	\$0	\$0	\$0	\$1,251,058	
Bus	-	456	\$30,659,272	\$1,961,072	\$17,438,555	\$1,664,637	\$51,723,536	
Total	-	565	\$31,910,330	\$1,961,072	\$17,438,555	\$1,664,637	\$52,974,594	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720	3,924,026	260,810	0.0	124	109	12.1%	2.8
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445	16,353,392	1,273,164	0.0	493	456	7.5%	8.8
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165	20,277,418	1,533,974	0.0	617	565	8.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$64.62	\$4.72	\$45.46	0.1	1.4
Bus	\$9.03	\$116.01	\$1.20	\$4.37	2.1	26.5
Total	\$8.12	\$107.27	\$1.30	\$4.82	1.7	22.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,285,017	16.1%
Local Funds	\$125,202,264	69.0%
State Funds	\$4,356,077	2.4%
Federal Assistance	\$11,061,097	6.1%
Other Funds	\$11,475,107	6.3%
Total Operating Funds Expended	\$181,379,562	100.0%

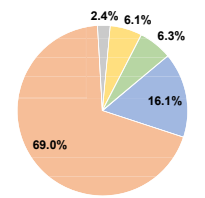
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,409,090	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$38,918,488	73.5%
Other Funds	\$1,647,016	3.1%
Total Capital Funds Expended	\$52,974,594	100.0%

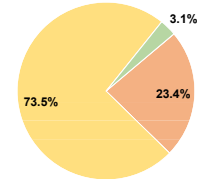
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,702,807	5.9%
Materials and Supplies	\$11,804,332	7.2%
Purchased Transportation	\$114,437,052	69.5%
Other Operating Expenses	\$28,609,164	17.4%
Total Operating Expenses	\$164,553,355	100.0%
Reconciling OE Cash Expenditures	\$16,826,207	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



58 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Orange County Transportation Authority

<http://www.octa.net/>
 550 South Main Street
 Orange, CA 92863-1584

2016 Annual Agency Profile

Chief Executive Officer: Mr. Darrell Johnson

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

69 Mission Viejo-Lake Forest-San Clemente, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

463 Square Miles
 3,077,903 Population

Service Consumption

221,994,001 Annual Passenger Miles (PMT)
 46,356,803 Annual Unlinked Trips (UPT)
 149,837 Average Weekday Unlinked Trips¹
 79,492 Average Saturday Unlinked Trips¹
 63,178 Average Sunday Unlinked Trips¹

Service Supplied

41,316,643 Annual Vehicle Revenue Miles (VRM)
 2,606,869 Annual Vehicle Revenue Hours (VRH)
 1,558 Vehicles Operated in Maximum Service (VOMS)
 1,681 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$49,399,191 16.9%
 Local Funds \$18,605,514 6.4%
 State Funds \$152,579,304 52.3%
 Federal Assistance \$68,981,062 23.6%
 Other Funds \$2,287,891 0.8%

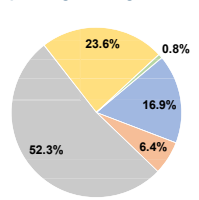
Total Operating Funds Expended \$291,852,962 100.0%

Sources of Capital Funds Expended

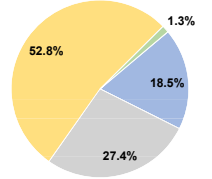
Fare Revenues \$7,131,623 18.5%
 Local Funds \$0 0.0%
 State Funds \$10,554,671 27.4%
 Federal Assistance \$20,371,398 52.8%
 Other Funds \$509,080 1.3%

Total Capital Funds Expended \$38,566,772 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$142,714,193 49.5%
 Materials and Supplies \$24,175,705 8.4%
 Purchased Transportation \$86,551,124 30.0%
 Other Operating Expenses \$35,156,854 12.2%
 Total Operating Expenses \$288,597,876 100.0%
 Reconciling OE Cash Expenditures \$3,255,086
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	23	\$15,979	\$0	\$0	\$0	\$15,979	
Demand Response	-	491	\$941,625	\$0	\$0	\$0	\$941,625	
Demand Response - Taxi	-	86	\$0	\$0	\$0	\$0	\$0	
Bus	266	176	\$33,393,068	\$1,309,236	\$2,670,029	\$236,835	\$37,609,168	
Vanpool	-	510	\$0	\$0	\$0	\$0	\$0	
Total	272	1,286	\$34,350,672	\$1,309,236	\$2,670,029	\$236,835	\$38,566,772	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Uses	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years ^a
Commuter Bus	\$4,091,177	\$542,199	\$15,979	6,260,394	303,094	700,872	30,583	0.0	33	29	12.1%	8.1
Demand Response	\$76,868,868	\$6,242,746	\$941,625	18,945,973	1,677,499	12,314,143	738,583	0.0	515	491	4.7%	5.4
Demand Response - Taxi	\$1,338,804	\$371,488	\$0	326,077	107,823	311,689	16,658	0.0	86	86	0.0%	0.0
Bus	\$197,389,709	\$43,897,694	\$37,609,168	151,516,969	42,968,439	19,147,597	1,594,021	0.0	524	442	15.7%	10.2
Vanpool	\$8,909,318	\$5,985,767	\$0	44,944,588	1,299,948	8,842,342	227,024	0.0	523	510	2.5%	1.3
Total	\$288,597,876	\$57,039,894	\$38,566,772	221,994,001	46,356,803	41,316,643	2,606,869	0.0	1,681	1,558	7.3%	

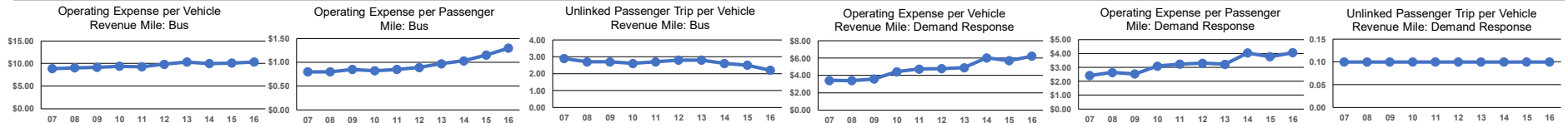
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$5.84	\$133.77
Demand Response	\$6.24	\$104.08
Demand Response - Taxi	\$4.30	\$80.37
Bus	\$10.31	\$123.83
Vanpool	\$1.01	\$39.24
Total	\$6.99	\$110.71

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$0.65	\$13.50	0.4	9.9
Demand Response	\$4.06	\$45.82	0.1	2.3
Demand Response - Taxi	\$4.11	\$12.42	0.4	6.5
Bus	\$1.30	\$4.59	2.2	27.0
Vanpool	\$0.20	\$6.85	0.2	5.7
Total	\$1.30	\$6.23	1.1	17.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Regional Transportation Commission of Southern Nevada

2016 Annual Agency Profile

http://www.rtcnv.com/
600 South Grand Central Parkway
Suite 350
Las Vegas, NV 89106-4512

General Manager: Ms. Tina Quigley

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Consumption

259,288,602 Annual Passenger Miles (PMT)
67,346,272 Annual Unlinked Trips (UPT)
193,986 Average Weekday Unlinked Trips
159,615 Average Saturday Unlinked Trips
135,432 Average Sunday Unlinked Trips

Database Information

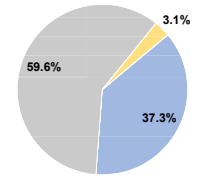
NTDID: 90045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,707,522	37.3%
Local Funds	\$0	0.0%
State Funds	\$116,039,411	59.6%
Federal Assistance	\$6,042,354	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,789,287	100.0%

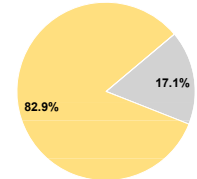
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,917,500	17.1%
Federal Assistance	\$120,850,445	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,767,945	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	271	\$13,984,591	\$0	\$0	\$0	\$13,984,591	
Bus	-	318	\$27,361,319	\$96,862,236	\$7,270,838	\$288,961	\$131,783,354	
Bus Rapid Transit	-	23	\$0	\$0	\$0	\$0	\$0	
Total	-	612	\$41,345,910	\$96,862,236	\$7,270,838	\$288,961	\$145,767,945	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,470,059	9.5%
Materials and Supplies	\$7,619,611	3.9%
Purchased Transportation	\$135,549,641	69.6%
Other Operating Expenses	\$33,149,976	17.0%
Total Operating Expenses	\$194,789,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$48,180,264	\$2,702,358	\$13,984,591	13,413,449	1,272,787	9,982,177	657,353	0.0	338	271	19.8%	2.2
Bus	\$138,494,976	\$66,125,689	\$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701	23.2	402	318	20.9%	7.2
Bus Rapid Transit	\$8,114,047	\$3,879,475	\$0	22,871,232	4,864,728	1,062,129	95,779	37.2	204	23	88.7%	7.7
Total	\$194,789,287	\$72,707,522	\$145,767,945	259,288,602	67,346,272	26,925,296	2,116,833	60.4	944	612	35.2%	

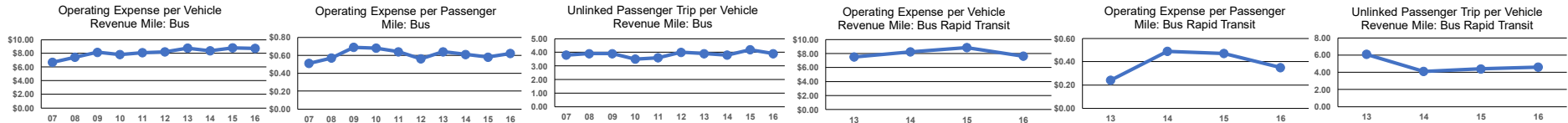
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$73.29
Bus	\$8.72	\$101.56
Bus Rapid Transit	\$7.64	\$84.72
Total	\$7.23	\$92.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$37.85	0.1	1.9
Bus	\$0.62	\$2.26	3.9	44.9
Bus Rapid Transit	\$0.35	\$1.67	4.6	50.8
Total	\$0.75	\$2.89	2.5	31.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

60 — 2016 National Transit Profiles: Top 50 Reporting Agencies

Los Angeles County Metropolitan Transportation Authority dba: Metro

<http://www.metro.net/>

One Gateway Plaza

Los Angeles, CA 90012-2952

2016 Annual Agency Profile

Director of Accounting: Mr. Alex Perez

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

2,172,060,564 Annual Passenger Miles (PMT)
432,985,182 Annual Unlinked Trips (UPT)
1,358,421 Average Weekday Unlinked Trips
873,862 Average Saturday Unlinked Trips
677,656 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Service Area Statistics

1,513 Square Miles
8,626,817 Population

Service Supplied

128,990,049 Annual Vehicle Revenue Miles (VRM)
8,809,623 Annual Vehicle Revenue Hours (VRH)
3,544 Vehicles Operated in Maximum Service (VOMS)
4,122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	70	-	\$5,640,938	\$607,547,835	\$28,502,848	\$0	\$641,691,621	
Light Rail	161	-	\$97,381,953	\$463,368,727	\$177,092,987	\$6,298,314	\$744,141,981	
Bus	1,777	125	\$196,089,619	\$16,795,411	\$48,342,448	\$4,814,876	\$266,042,354	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0	
Total	2,041	1,503	\$299,112,510	\$1,087,711,973	\$253,938,283	\$11,113,190	\$1,651,875,956	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$140,453,279	\$35,789,506	\$641,691,621	224,277,713	46,003,795	6,884,795	316,145	31.9	104	70	32.7%	20.0
Light Rail	\$318,210,204	\$47,807,077	\$744,141,981	427,260,143	62,085,975	13,746,952	663,023	171.9	196	161	17.9%	16.4
Bus	\$1,066,649,496	\$250,432,251	\$266,042,354	1,285,627,351	312,787,609	74,183,317	6,938,327	3.1	2,338	1,902	18.7%	7.6
Bus Rapid Transit	\$34,477,102	\$6,245,395	\$0	52,054,043	8,082,226	1,977,433	128,179	37.2	42	33	21.4%	9.9
Vanpool	\$14,628,264	\$15,682,409	\$0	182,841,314	4,025,577	32,197,552	763,949	0.0	1,442	1,378	4.4%	1.4
Total	\$1,574,418,345	\$355,956,638	\$1,651,875,956	2,172,060,564	432,985,182	128,990,049	8,809,623	244.1	4,122	3,544	14.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$20.40	\$444.27
Light Rail	\$23.15	\$479.94
Bus	\$14.38	\$153.73
Bus Rapid Transit	\$17.44	\$268.98
Vanpool	\$0.45	\$19.15
Total	\$12.21	\$178.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.63	\$3.05	6.7	145.5
Light Rail	\$0.74	\$5.13	4.5	93.6
Bus	\$0.83	\$3.41	4.2	45.1
Bus Rapid Transit	\$0.66	\$4.27	4.1	63.1
Vanpool	\$0.08	\$3.63	0.1	5.3
Total	\$0.72	\$3.64	3.4	49.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$355,956,638	20.8%
Local Funds	\$1,021,493,643	59.6%
State Funds	\$97,463,312	5.7%
Federal Assistance	\$199,955,522	11.7%
Other Funds	\$39,923,399	2.3%
Total Operating Funds Expended	\$1,714,792,514	100.0%

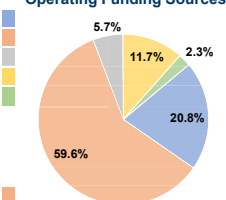
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,103,788,437	66.8%
State Funds	\$127,036,196	7.7%
Federal Assistance	\$420,080,211	25.4%
Other Funds	\$971,112	0.1%
Total Capital Funds Expended	\$1,651,875,956	100.0%

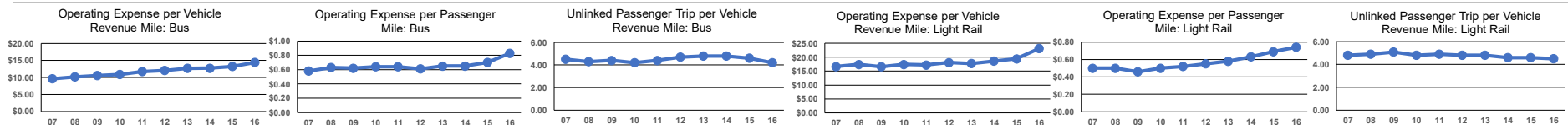
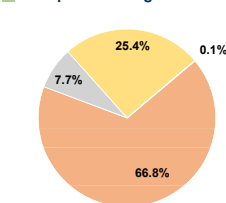
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,037,786,453	65.9%
Materials and Supplies	\$121,520,054	7.7%
Purchased Transportation	\$54,122,508	3.4%
Other Operating Expenses	\$360,989,330	22.9%
Total Operating Expenses	\$1,574,418,345	100.0%
Reconciling OE Cash Expenditures	\$140,374,169	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 69 Mission Viejo-Lake Forest-San Clemente, CA, 386 Camarillo, CA, 146 Santa Clarita, CA, 15 San Diego, CA, 168 Thousand Oaks, CA, 112 Lancaster-Palmdale, CA, 254 Simi Valley, CA, 114 Victorville-Hesperia, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Profile Data Elements Cross Reference to the 2016 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i>
				Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total