

### General Information

#### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

#### Service Consumption

641,865 **Annual Passenger Miles (PMT)**  
1,283,731 **Annual Unlinked Trips (UPT)**  
6,256 **Average Weekday Unlinked Trips**  
7,858 **Average Saturday Unlinked Trips**  
5,394 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 60020  
Reporter Type: Full Reporter

### Financial Information

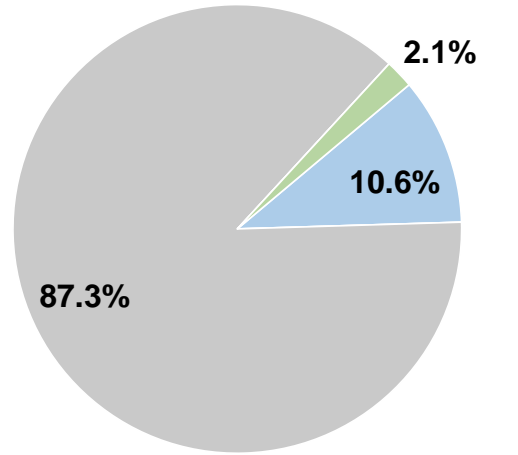
#### Sources of Operating Funds Expended

Fare Revenues	\$664,656	10.6%
Local Funds	\$0	0.0%
State Funds	\$5,458,453	87.3%
Federal Assistance	\$0	0.0%
Other Funds	\$128,340	2.1%
<b>Total Operating Funds Expended</b>	<b>\$6,251,449</b>	100.0%

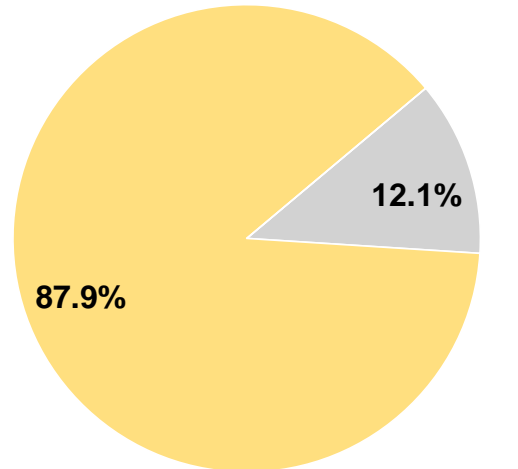
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$528,621	12.1%
Federal Assistance	\$3,829,049	87.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,357,670</b>	100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,140,958	50.2%
Materials and Supplies	\$664,942	10.6%
Purchased Transportation	\$1,640,416	26.2%
Other Operating Expenses	\$805,133	12.9%
<b>Total Operating Expenses</b>	<b>\$6,251,449</b>	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	3 <sup>2</sup>	3 <sup>2</sup>	\$2,122,810	\$0	\$2,082,748	\$152,111	\$4,357,669
<b>Total</b>	<b>3</b>	<b>3</b>	<b>\$2,122,810</b>	<b>\$0</b>	<b>\$2,082,748</b>	<b>\$152,111</b>	<b>\$4,357,669</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$6,251,449 <sup>2</sup>	\$664,656 <sup>2</sup>	\$4,357,669	641,865	1,283,731	17,664	8,832	0.0	6	6 <sup>2</sup>	0.0%	49.2
<b>Total</b>	<b>\$6,251,449</b>	<b>\$664,656</b>	<b>\$4,357,669</b>	<b>641,865</b>	<b>1,283,731</b>	<b>17,664</b>	<b>8,832</b>	<b>0.0</b>	<b>6</b>	<b>6</b>	<b>0.0%</b>	

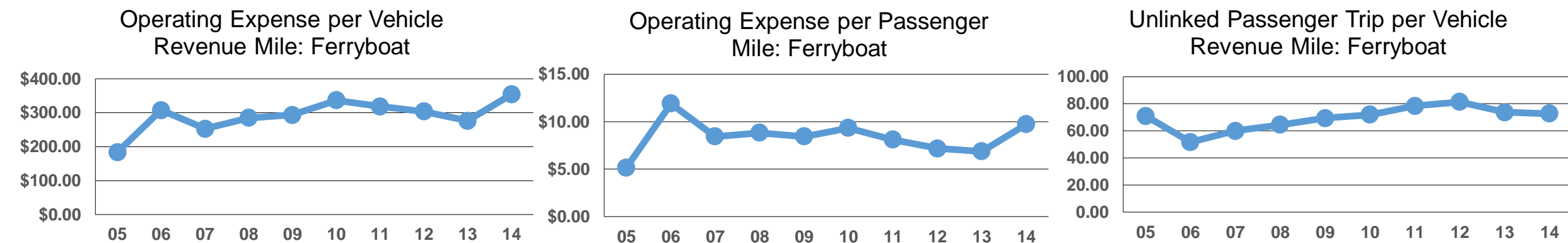
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$353.91	\$707.82	Ferryboat
<b>Total</b>	<b>\$353.91</b>	<b>\$707.82</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$9.74	\$4.87	72.7	145.4
<b>\$9.74</b>	<b>\$4.87</b>	<b>72.7</b>	<b>145.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from New Orleans Regional Transit Authority (NTDID: 60032), and in which the data are captured in this report for mode FB/PT.