

Gloucester County Division of Transportation Services (DTS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles
290,265 Population

Service Consumption

58,349 Annual Unlinked Trips (UPT)

Service Supplied

375,124 Annual Vehicle Revenue Miles (VRM)
25,410 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195

Reporter Type: Small Systems Reporter

Financial Information

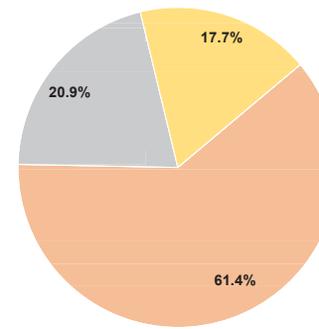
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,837,037	61.4%
State Funds	\$625,789	20.9%
Federal Assistance	\$528,383	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,991,209	100.0%

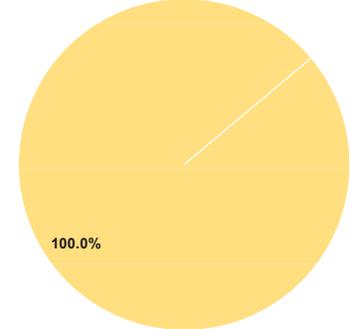
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	21	3	\$2,958,673	\$0	\$208,490	56,315	362,668	24,814	2.2
Bus	1	-	\$32,536	\$0	\$0	2,034	12,456	596	3.0
Total	22	3	\$2,991,209	\$0	\$208,490	58,349	375,124	25,410	

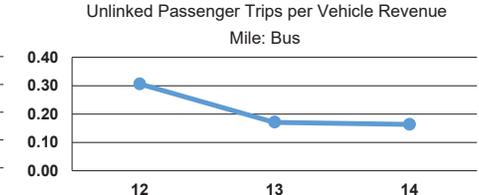
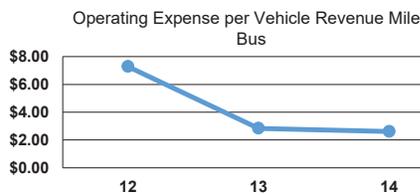
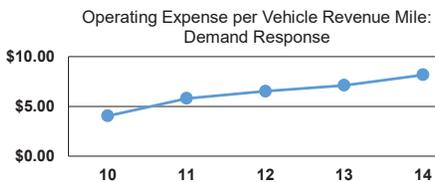
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.16	\$119.23
Bus	\$2.61	\$54.59
Total	\$7.97	\$117.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.54	0.2	2.3
Bus	\$16.00	0.2	3.4
Total	\$51.26	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.