http://sqcity.org/suntran/ 175 East 200 North St. George, UT 84770

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended			Operating	g Funding Sources	Capital Funding Sources		
St. George, UT			are Revenues	\$135,304	10.8%		•		-	
45 Square M	iles		Local Funds	\$517,709	41.2%					
98,370 Populatio	n		State Funds	\$0	0.0%					
<i>,</i>	k out of 498 UZAs	Fede	eral Assistance	\$583.978	46.5%					
000 · <b>0</b>			Other Funds	\$18,265	1.5%		1.5%			
		Total Operating F		\$1,255,256	100.0%	46.5%				
		Total Operating P	unus Expended	\$1,200,200	100.0%				5.4%	
							10.8%			
Service Area Statistics							10.0%	75.7%		
35 Square M	iles	Sources	s of Capital Fur	nds Expended	k			15.1%		
75,561 Population		F	are Revenues	\$27,807	5.4%				18.9%	
			Local Funds	\$98,281	18.9%				18.9%	
Service Consumption			State Funds	\$0	0.0%					
464,600 Annual Unlinked Trips (UPT)		Fedd	eral Assistance	\$393,124	75.7%					
		1600	Other Funds	\$035,124 \$0	0.0%					
Service Supplied		Total Constant F		1.5	100.0%		41.2%			
Service Supplied	hists Deverse Miles ((DM)	i otal Capital F	unds Expended	\$519,212	100.0%					
	ehicle Revenue Miles (VRM)									
25,085 Annual Ve	ehicle Revenue Hours (VRH)									
Database Information										
NTDID: 80026										
Reporter Type: Small Syst	tems Reporter									
	·		Modal	Characteri	etice					
On enertie in Oberne eternietie	-		modul	onaraoton	01100					
Operation Characteristic										
	Vehicles (									
	at Maximu	m Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response	4	-	\$226,128	\$18.773	\$126,119	10.148	56.574	6.592	5	
Bus	5		\$1,029,128	\$144,338	\$393,093	454,452	252,152	18,493	5	
Fotal	9		\$1,255,256	\$163,111	\$519,212	464,600	308,726	25.085		
otai	9		φ1,200,200	φ10 <b>5</b> ,111	<b>\$313,212</b>	404,000	500,720	23,005		
Deufermen en 11										
Performance Measures	_							· · · · ·		
Ser		ervice Efficiency						Service Effectiveness		
							<b>Operating Expenses</b>		Unlinked Trips pe	
	Operating Expenses	s per Operating	Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenu	
Mode	Vehicle Revenue	Mile Vehicle	Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Ηοι	
Demand Response	9	\$4.00	\$34.30		C	emand Response	\$22.28	0.2	1.	
Bus		64.08	\$55.65			lus	\$2.26	1.8	24	
Total		64.07	\$50.04			otal	\$2.70	1.5	18	
			\$00.0-Y				<b>~</b>		10	
			<del></del>	_			_			
Operating Expense per \		Unlinked Passenge	er Trips per Vehicle	Revenue		Expenses per Vehicle		Unlinked Passenger Trips		
.00Bus			Mile: Bus	\$15.0		Mile: Demand Respo			d Response	
	3.00				,		0.30			
00	2.00			\$10.0	)   <b></b>		0.20			
00							0.20			
.00	1.00			\$5.0	)    (		0.10			
00							-			
	13 14 0.00	11 12	13	\$0.0	) 11	12 1:	0.00 3 14	11 12	13 14	

Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.