http://www.CoronaTransit.com/ 400 South Vicentia Avenue Corona, CA 92882

City of Corona (CCTS) 2014 Annual Agency Profile

| General III | nformation | | | Fi | nancial In | formation | | | |
|--|--|--|--|--|---|---|--|--|---|
| Jrbanized Area (UZA) Stati | stics - 2010 Census | Sources of Operating Funds Expended Op | | | | Operating | rating Funding Sources Capital Funding Sources | | ing Sources |
| Riverside-San Bernardino, CA | | F | Fare Revenues | \$358,987 | 17.6% | | - | | - |
| 545 Square Mile | S | | Local Funds | \$22,800 | 1.1% | | | | |
| 1,932,666 Population | | | State Funds | \$1,646,566 | 80.6% | | | | |
| 22 Pop. Rank o | out of 498 UZAs | Fede | eral Assistance | \$0 | 0.0% | | | | |
| | | | Other Funds | \$14,473 | 0.7% | | 0.7% | | |
| | | Total Operating F | | \$2,042,826 | 100.0% | | | | |
| | | Total Operating r | -unus Expendeu | \$2,042,020 | 100.0% | | | | |
| | | | | | | | | | |
| Service Area Statistics | | | | | | | 17.00 | | |
| 41 Square Mile | s | Sources | s of Capital Fun | ds Expended | | | 17.6% | | |
| 160,000 Population | | F | Fare Revenues | \$0 | 0.0% | 80.6% | | | |
| | | | Local Funds | \$0 | 0.0% | 00.078 | | | |
| Service Consumption | | | State Funds | \$53,203 | 100.0% | | | | |
| 238,597 Annual Unli | nked Trips (UPT) | Fede | eral Assistance | \$0 | 0.0% | | 1 | .1% 100.0% | |
| Loo,cor Filliad Offic | | . cut | Other Funds | \$0 \$0 | 0.0% | | | | |
| Service Supplied | | Total Capital F | Funds Expended | \$53,203 | 100.0% | | | | |
| | | Total Capital F | -unus Expended | ⊅ ⊃3,∠U3 | 100.0% | | | | |
| | icle Revenue Miles (VRM) | | | | | | | | |
| 30,810 Annual Veni | icle Revenue Hours (VRH) | | | | | | | | |
| | | | | | | | | | |
| Database Information | | | | | | | | | |
| NTDID: 90052 | | | | | | | | | |
| Reporter Type: Small Systen | ns Reporter | | | | | | | | |
| | | | Modal | Characteris | etice | | | | |
| | | | Modul | onuractoria | 51105 | | | | |
| | | | | | | | | | |
| Operation Characteristics | | | | | | | | | |
| Operation Characteristics | Vehicles Opera | ated | | | | | | | |
| Operation Characteristics | Vehicles Opera at Maximum Se | | | | | | | | |
| Operation Characteristics | - | | | | Uses of | | | | |
| Operation Characteristics | at Maximum Se | rvice | Operating | Fare | | Annual | Annual Vehicle | Annual Vehicle | Average Fleet A |
| | at Maximum Se Directly | Purchased | Operating Expenses | Fare Revenues | Capital | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | |
| Mode | at Maximum Se | rvice Purchased Transportation | Expenses | Revenues | Capital Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Year |
| Mode Demand Response | at Maximum Se Directly | rvice Purchased Transportation 9 | Expenses \$1,164,060 | Revenues \$188,930 | Capital Funds \$15,857 | Unlinked Trips 68,852 | Revenue Miles 223,678 | Revenue Hours 16,294 | in Year 2 |
| Mode Demand Response Bus | at Maximum Se Directly | rvice Purchased Transportation 9 5 | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 | Revenue Miles 223,678 171,390 | Revenue Hours 16,294 14,516 | in Year 2 |
| Mode Demand Response Bus | at Maximum Se Directly | rvice Purchased Transportation 9 | Expenses \$1,164,060 | Revenues \$188,930 | Capital Funds \$15,857 | Unlinked Trips 68,852 | Revenue Miles 223,678 | Revenue Hours 16,294 | in Year 2 |
| Mode Demand Response Bus Total | at Maximum Se Directly | rvice Purchased Transportation 9 5 | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 | Revenue Miles 223,678 171,390 | Revenue Hours 16,294 14,516 | in Year 2 |
| Mode Demand Response Bus Total | at Maximum Se Directly Operated - | Purchased Transportation 9 5 14 | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 | Revenue Miles 223,678 171,390 395,068 | Revenue Hours 16,294 14,516 30,810 | in Year 2 3 |
| Mode Demand Response Bus Total | at Maximum Se Directly Operated - | rvice Purchased Transportation 9 5 | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 | Revenue Miles 223,678 171,390 395,068 | Revenue Hours 16,294 14,516 | in Year 2 3 |
| Mode Demand Response Bus Total | at Maximum Se Directly Operated - | Purchased Transportation 9 5 14 | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 238,597 | Revenue Miles 223,678 171,390 395,068 | Revenue Hours 16,294 14,516 30,810 | in Year 2 3 |
| Mode Demand Response Bus Total | at Maximum Se Directly Operated - | Purchased Transportation 9 5 14 e Efficiency | Expenses \$1,164,060 \$878,766 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 | Unlinked Trips 68,852 169,745 238,597 | Revenue Miles 223,678 171,390 395,068 | Revenue Hours 16,294 14,516 30,810 | in Year 2 3 Unlinked Trips p |
| Mode Demand Response Bus Total Performance Measures | at Maximum Se | Purchased Transportation 9 5 14 e Efficiency Operating | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 \$53,203 | Unlinked Trips 68,852 169,745 238,597 | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per | in Year 2 3 Unlinked Trips p Vehicle Revenu |
| Mode Demand Response Bus Total Performance Measures Mode | at Maximum Se | Purchased Transportation 9 5 14 e Efficiency Operating | Expenses \$1,164,060 \$878,766 \$2,042,826 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 \$53,203 | Unlinked Trips 68,852 169,745 238,597 | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile | in Year 2 3 Unlinked Trips p Vehicle Revenu Hoi |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response | at Maximum Se | Purchased Transportation 9 5 14 e Efficiency Operating | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 \$53,203 | Unlinked Trips 68,852 169,745 238,597 Ode emand Response | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 | in Year 2 3 Unlinked Trips pr Vehicle Revenu Ho 4 |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus | at Maximum Se Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.20 \$5.13 | Purchased Transportation 9 5 14 e Efficiency Operating | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 \$53,203 M D B | Unlinked Trips 68,852 169,745 238,597 ode emand Response us | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 | Unlinked Trips po Vehicle Revenu Hoo 4 11 |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus | at Maximum Se | Purchased Transportation 9 5 14 e Efficiency Operating | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 | Revenues \$188,930 \$170,057 | Capital Funds \$15,857 \$37,346 \$53,203 M D B | Unlinked Trips 68,852 169,745 238,597 Ode emand Response | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 | in Year 2 3 Unlinked Trips pr Vehicle Revenu Ho 4 |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total | at Maximum Se Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.20 \$5.13 \$5.17 | Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 | Revenues \$188,930 \$170,057 \$358,987 | Capital Funds \$15,857 \$37,346 \$53,203 | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$15.18 \$8.56 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 | in Year 2 3 Unlinked Trips p Vehicle Revenu Hoi 4 11 7 |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh | at Maximum Se Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.20 \$5.13 \$5.17 | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 | Capital Funds \$15,857 \$37,346 \$53,203 M D B B T C Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$15.18 \$8.56 Revenue 0 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per | in Year 2 3 Unlinked Trips p Vehicle Revenue Ho 4 11 7 er Vehicle Revenue Mile |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus | at Maximum Se | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 | Revenues \$188,930 \$170,057 \$358,987 | Capital Funds \$15,857 \$37,346 \$53,203 M D B B T C Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 \$8.56 Revenue | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Reven Ho 4 11 7 |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus | at Maximum Se Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.20 \$5.13 \$5.17 | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 | Capital Funds \$15,857 \$37,346 \$53,203 M D B B T C Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$15.18 \$8.56 Revenue 0 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Revenu Ho 4 11 7 er Vehicle Revenue Mik |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus | at Maximum Se | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 Revenue \$6.00 | Capital Funds \$15,857 \$37,346 \$53,203 M D B B T C Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 \$8.56 Revenue | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Revenu Ho 4 11 7 er Vehicle Revenue Mik |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus | at Maximum Se | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 | Capital Funds \$15,857 \$37,346 \$53,203 M D B T T Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 \$8.56 Revenue U ise 0.40 0.30 0.30 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Revenue Ho 4 11 7 er Vehicle Revenue Mile |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh | at Maximum Se | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 Revenue \$6.00 | Capital Funds \$15,857 \$37,346 \$53,203 M D B T T Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 \$8.56 Revenue U isse 0.40 0.30 0.20 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Revenu Ho 4 11 7 er Vehicle Revenue Mile |
| Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus | at Maximum Se | rvice Purchased Transportation 9 5 14 e Efficiency Operating Vehicle | Expenses \$1,164,060 \$878,766 \$2,042,826 Expenses per Revenue Hour \$71.44 \$60.54 \$66.30 er Trips per Vehicle I | Revenues \$188,930 \$170,057 \$358,987 Revenue \$6.00 \$4.00 | Capital Funds \$15,857 \$37,346 \$53,203 M D B T T Operating E | Unlinked Trips 68,852 169,745 238,597 ode emand Response us otal | Revenue Miles 223,678 171,390 395,068 Operating Expenses per Unlinked Passenger Trip \$16.91 \$5.18 \$8.56 Revenue U ise 0.40 0.30 0.30 | Revenue Hours 16,294 14,516 30,810 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.6 Jnlinked Passenger Trips per Demar | in Year 2 3 Unlinked Trips p Vehicle Revenu Ho 4 11 7 er Vehicle Revenue Mile |

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.