

Cleveland Area Rapid Transit (CART)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
45 Square Miles
103,898 Population
296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 Square Miles
96,782 Population

Service Consumption

1,034,894 Annual Unlinked Trips (UPT)

Service Supplied

615,671 Annual Vehicle Revenue Miles (VRM)
51,583 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60096

Reporter Type: Small Systems Reporter

Financial Information

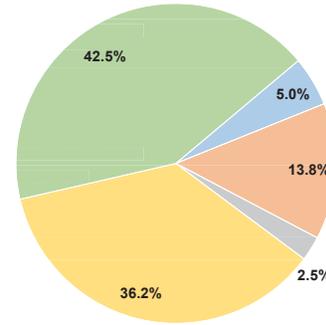
Sources of Operating Funds Expended

Fare Revenues	\$186,985	5.0%
Local Funds	\$512,880	13.8%
State Funds	\$92,468	2.5%
Federal Assistance	\$1,347,547	36.2%
Other Funds	\$1,580,351	42.5%
Total Operating Funds Expended	\$3,720,231	100.0%

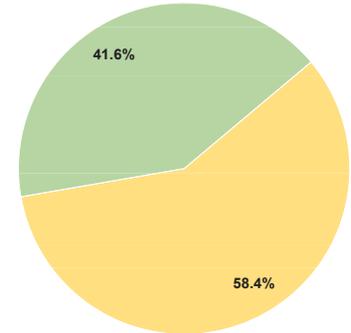
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,307	58.4%
Other Funds	\$72,208	41.6%
Total Capital Funds Expended	\$173,515	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$1,171,873	\$47,653	\$0	33,640	197,325	18,074	5.6
Bus	15	-	\$2,548,358	\$139,332	\$173,515	1,001,254	418,346	33,509	9.1
Total	24	-	\$3,720,231	\$186,985	\$173,515	1,034,894	615,671	51,583	

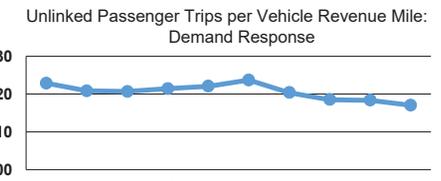
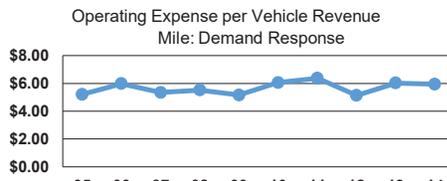
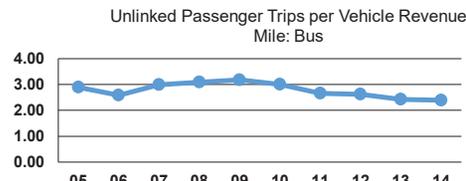
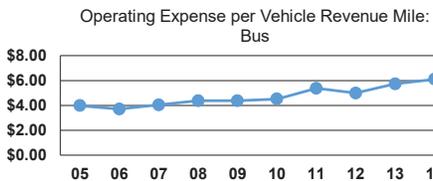
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$64.84
Bus	\$6.09	\$76.05
Total	\$6.04	\$72.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.84	0.2	1.9
Bus	\$2.55	2.4	29.9
Total	\$3.59	1.7	20.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.