

# City of Farmington dba: Red Apple Transit (COF)

2014 Annual Agency Profile

Assistant City Manager: Mr. Robert Campbell  
505-599-1102

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 Square Miles

53,049 Population

477 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

35 Square Miles

52,000 Population

### Service Consumption

139,269 Annual Unlinked Trips (UPT)

### Service Supplied

267,749 Annual Vehicle Revenue Miles (VRM)

21,130 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60100

Reporter Type: Small Systems Reporter

## Financial Information

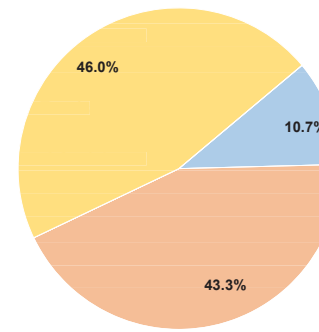
### Sources of Operating Funds Expended

Fare Revenues	\$101,009	10.7%
Local Funds	\$409,202	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$433,964	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$944,175</b>	<b>100.0%</b>

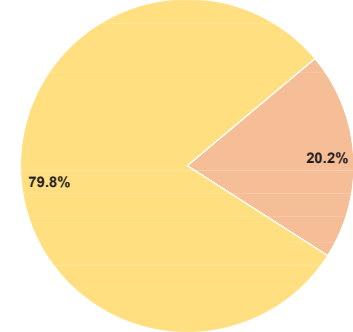
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,884	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$126,150	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,034</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	1	\$47,209	\$10,101	\$0	4,293	20,622	2,189	2.0
Bus	-	8	\$896,966	\$90,908	\$158,034	134,976	247,127	18,941	3.7
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$944,175</b>	<b>\$101,009</b>	<b>\$158,034</b>	<b>139,269</b>	<b>267,749</b>	<b>21,130</b>	

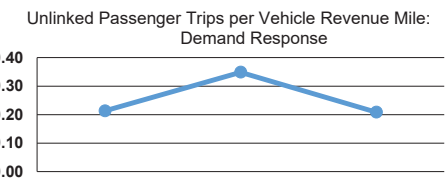
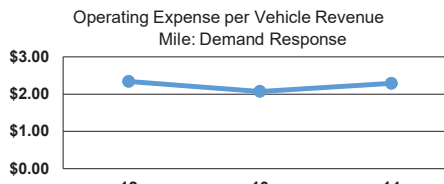
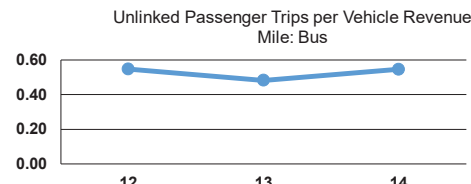
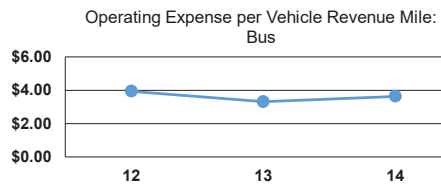
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$21.57
Bus	\$3.63	\$47.36
<b>Total</b>	<b>\$3.53</b>	<b>\$44.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.00	0.2	2.0
Bus	\$6.65	0.5	7.1
<b>Total</b>	<b>\$6.78</b>	<b>0.5</b>	<b>6.6</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.