Municipality of Humacao (SITRAH)
2014 Annual Agency Profile

Centro de Gobierno Municipal
Calle Ulises Martinez Final
Humacao, PR 00792

Mayor: Hon Marcelo Trujillo Panisse
787-852-3066

General Information

Urbanized Area (UZA) Statistics - 2010 Census
San Juan, PR

867	**Square Miles**
2,148,346	**Population**
21	**Pop. Rank out of 498 UZAs**

Service Area Statistics

10	**Square Miles**
25,000	**Population**

Service Consumption

120,022	**Annual Unlinked Trips (UPT)**

Service Supplied

24,104	**Annual Vehicle Revenue Miles (VRM)**
5,671	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40126
Reporter Type: Small Systems Reporter
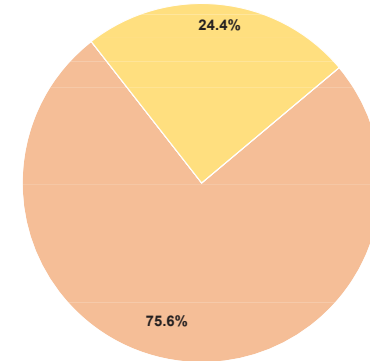
Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$306,337	75.6%
State Funds	$0	0.0%
Federal Assistance	$99,068	24.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$405,405**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

24.4%
75.6%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$106,959	$0	$0	1,756	8,657	927	14.0
Bus	3	-	$298,446	$0	$0	118,266	15,447	4,744	10.7
Total	**4**	**-**	**$405,405**	**$0**	**$0**	**120,022**	**24,104**	**5,671**	

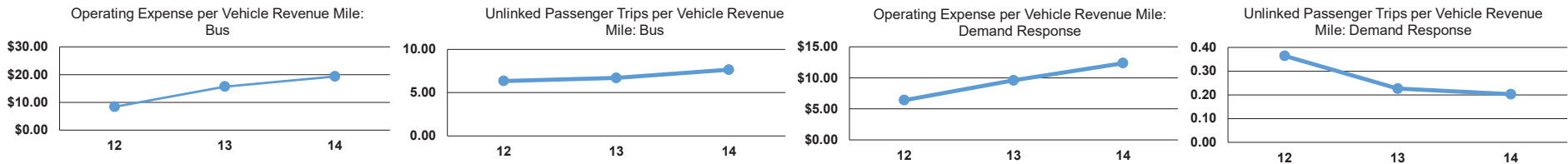### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.36	$115.38
Bus	$19.32	$62.91
Total	**$16.82**	**$71.49**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.91	0.2	1.9
Bus	$2.52	7.7	24.9
Total	**$3.38**	**5.0**	**21.2**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.