Municipality of Hatillo
2014 Annual Agency Profile

Hatillo, PR 00659

Mayor: Hon Jose Rodriguez
787-820-2037

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Arecibo, PR

84	**Square Miles**
139,171	**Population**
232	**Pop. Rank out of 498 UZAs**

Service Area Statistics

42	**Square Miles**
39,000	**Population**

Service Consumption

21,380	**Annual Unlinked Trips (UPT)**

Service Supplied

35,176	**Annual Vehicle Revenue Miles (VRM)**
7,180	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40151
**Reporter Type:** Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,349	54.2%
State Funds	$0	0.0%
Federal Assistance	$105,816	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$231,165**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,567	3.8%
State Funds	$0	0.0%
Federal Assistance	$114,733	96.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,300**	100.0%

Operating Funding Sources

45.8% / 54.2%
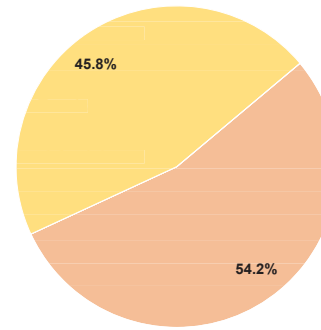
Capital Funding Sources

3.8% / 96.2%
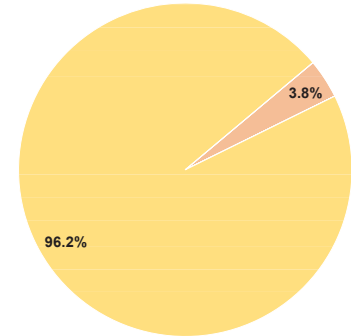
Modal Characteristics

Operation Characteristics

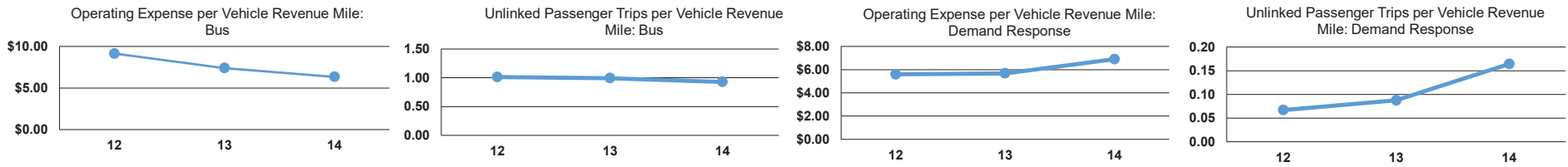| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$101,707	$0	$0	2,420	14,738	3,340	8.3
Bus	3	-	$129,458	$0	$119,300	18,960	20,438	3,840	7.3
Total	**5**	**-**	**$231,165**	**$0**	**$119,300**	**21,380**	**35,176**	**7,180**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.90	$30.45
Bus	$6.33	$33.71
Total	**$6.57**	**$32.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.03	0.2	0.7
Bus	$6.83	0.9	4.9
Total	**$10.81**	**0.6**	**3.0**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.