

# Orange Public Transportation (OPT)

2014 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC  
182 Square Miles  
347,602 Population  
110 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA; 261 Burlington, NC

### Service Area Statistics

401 Square Miles  
139,738 Population

### Service Consumption

63,519 Annual Unlinked Trips (UPT)

### Service Supplied

314,623 Annual Vehicle Revenue Miles (VRM)  
16,335 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40231

Reporter Type: Small Systems Reporter

## Financial Information

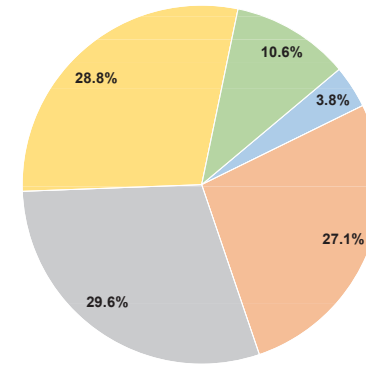
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$31,399         | 3.8%          |
| Local Funds                           | \$220,898        | 27.1%         |
| State Funds                           | \$241,838        | 29.6%         |
| Federal Assistance                    | \$235,493        | 28.8%         |
| Other Funds                           | \$86,863         | 10.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$816,491</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 6                 | -                        | \$688,682          | \$28,907        | \$0                   | 46,829                | 252,659                      | 13,778                       | 8.9                                     |
| Bus             | 2                 | -                        | \$127,809          | \$2,492         | \$0                   | 16,690                | 61,964                       | 2,557                        | 5.0                                     |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$816,491</b>   | <b>\$31,399</b> | <b>\$0</b>            | <b>63,519</b>         | <b>314,623</b>               | <b>16,335</b>                |   |

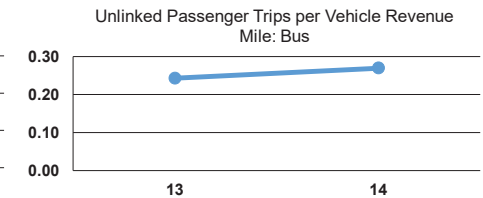
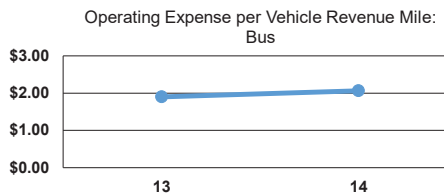
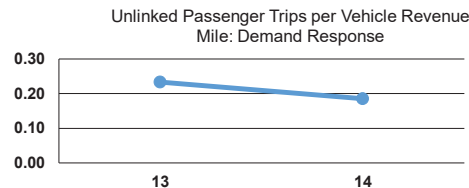
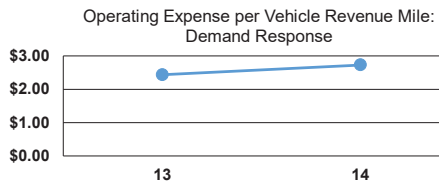
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.73                                      | \$49.98                                     |
| Bus             | \$2.06                                      | \$49.98                                     |
| <b>Total</b>    | <b>\$2.60</b>                               | <b>\$49.98</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.71  | 0.2                                     | 3.4                                     |
| Bus             | \$7.66   | 0.3                                     | 6.5                                     |
| <b>Total</b>    | <b>\$12.85</b>                                 | <b>0.2</b>                              | <b>3.9</b>                              |



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.