

El Dorado County Transit Authority (EDCTA)

2014 Annual Agency Profile

Executive Director: Ms. Mindy Jackson
530-642-5383

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

73 Square Miles
42,108 Population

Service Consumption

403,192 Annual Unlinked Trips (UPT)

Service Supplied

1,000,040 Annual Vehicle Revenue Miles (VRM)
45,582 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229

Reporter Type: Small Systems Reporter

Financial Information

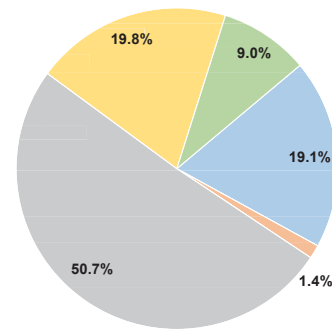
Sources of Operating Funds Expended

Fare Revenues	\$1,101,007	19.1%
Local Funds	\$78,972	1.4%
State Funds	\$2,927,815	50.7%
Federal Assistance	\$1,142,418	19.8%
Other Funds	\$519,130	9.0%
Total Operating Funds Expended	\$5,769,342	100.0%

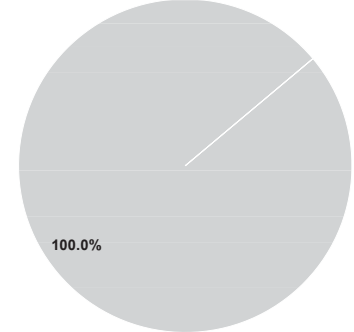
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,161,338	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,161,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	10	-	\$1,571,377	\$827,863	\$758,042	152,057	342,446	11,102	5.6
Demand Response	14	-	\$2,243,104	\$95,598	\$198,108	62,214	380,593	18,140	3.9
Bus	6	-	\$1,954,861	\$177,546	\$205,188	188,921	277,001	16,340	7.0
Total	30	-	\$5,769,342	\$1,101,007	\$1,161,338	403,192	1,000,040	45,582	

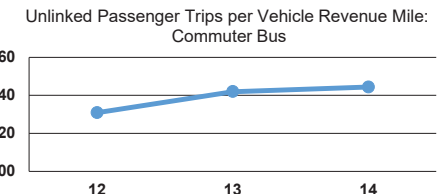
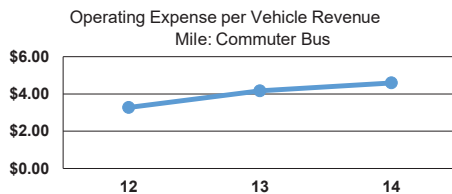
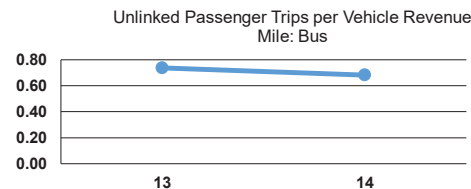
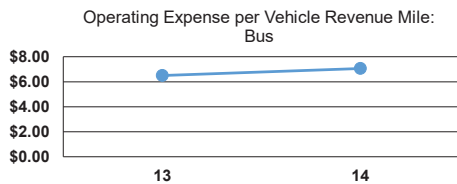
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.59	\$141.54
Demand Response	\$5.89	\$123.66
Bus	\$7.06	\$119.64
Total	\$5.77	\$126.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.33	0.4	13.7
Demand Response	\$36.05	0.2	3.4
Bus	\$10.35	0.7	11.6
Total	\$14.31	0.4	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.