

# City of Lincoln (COL)

## 2014 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 California Non-UZA

#### Service Area Statistics

20 Square Miles  
44,390 Population

#### Service Consumption

49,579 Annual Unlinked Trips (UPT)

#### Service Supplied

94,457 Annual Vehicle Revenue Miles (VRM)  
8,993 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 90235

Reporter Type: Small Systems Reporter

### Financial Information

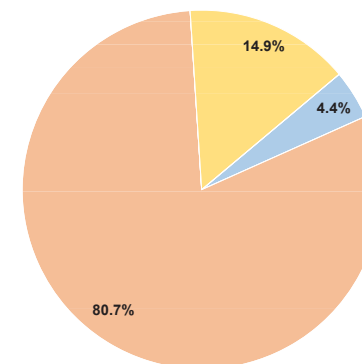
#### Sources of Operating Funds Expended

Fare Revenues	\$47,819	4.4%
Local Funds	\$872,761	80.7%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	14.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,081,969</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	4	-	\$432,788	\$15,631	\$0	6,147	37,996	3,514	8.0
Bus	4	-	\$649,181	\$32,188	\$0	43,432	56,461	5,479	11.5
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,081,969</b>	<b>\$47,819</b>	<b>\$0</b>	<b>49,579</b>	<b>94,457</b>	<b>8,993</b>	

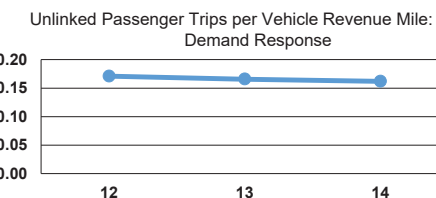
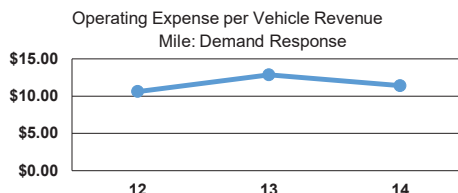
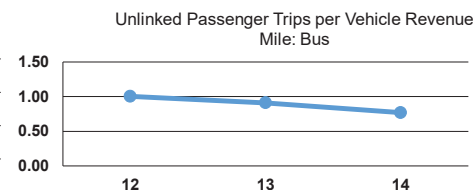
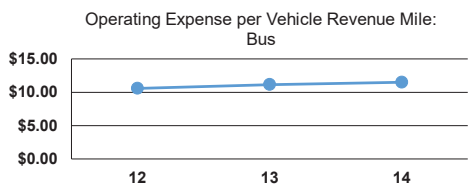
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.39	\$123.16
Bus	\$11.50	\$118.49
<b>Total</b>	<b>\$11.45</b>	<b>\$120.31</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.41	0.2	1.7
Bus	\$14.95	0.8	7.9
<b>Total</b>	<b>\$21.82</b>	<b>0.5</b>	<b>5.5</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.